California Community Colleges

2023-24 Associate Degree (ADN) Registered Nursing Program Allocations

Panelists:

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5/25/2023

Agenda

CA Nursing Retention and Growth Program Overview

Realignment to Legislation

FY 2023-24 Allocation and Grant Uses

How to Apply

Important Timelines

NOVA Application Training

California Community Colleges

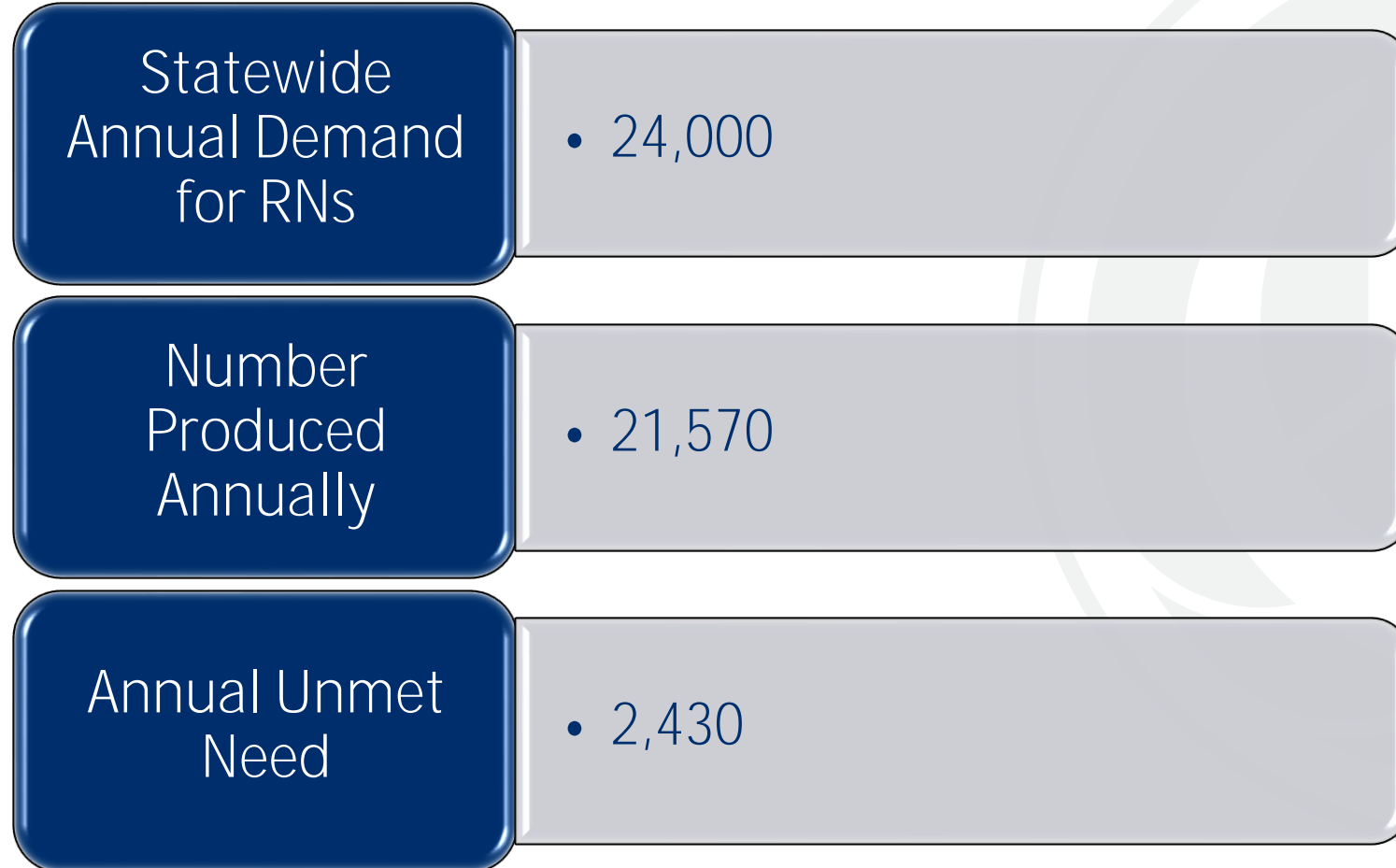# California Community College ADN Registered Nursing Programs

76 Associates Degree of Nursing (ADN) Programs

896 Full Time Equivalent (FTE) Instructional Staff

4000-5000 ADN Degrees Awarded Annually

*Between 2016 and 2023, based on BRN data

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California's Nursing Demand

Statewide Annual Demand for RNs	• 24,000
Number Produced Annually	• 21,570
Annual Unmet Need	• 2,430

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Need for Program Alignment

5 fastest-<u>growing</u> community college nursing programs*

- Grew by 140%
- Per student funding declined 58%.

5 fastest-<u>shrinking</u> community college nursing programs*

- 95% average decrease in size
- Per student funding increased nearly 1,800%.

The <u>overall</u> number of students has declined by 9-10%

- 5,600 in 2016 to 5,100 in 2022.

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*Between 2016 and 2023, based on <u>BRN data</u>

Realignment to Legislation

Education Code section 78261 et. seq., (SB 139, Scott), enacted in 2007, provides funds authorized by the State of California for the California Community Colleges Nursing Enrollment <u>Growth and Retention</u> Program. In part, the intent of the legislation is to facilitate both the <u>expansion</u> of the ADN programs and to <u>improve completion rates</u> in those programs.

These Nursing <u>Growth and Retention grants</u> provide funds to local community college ADN/RN nursing programs to assist in the development of activities <u>increasing the capacity</u> of the nursing program to <u>reduce attrition, increase enrollment</u> and <u>increase the number of students who graduate.</u>

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Realignment to Legislation

Retention
Colleges repeatedly exceeding a 15% attrition guidelines.

19 Colleges in 22-23

Colleges in the Retention categories have exceeded the 15% BRN attrition target:

3x in the past 6 years
and
1x in the past 2 years

Growth
Colleges with a trend of meeting at or below the 15% guidelines

56 Colleges in 22-23

*Between 2016 and 2023, based on BRN data

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Growth and Retention Placement Example

Name of College	2017 Attrition	2018 Attrition	2019 Attrition	2020 Attrition	2021 Attrition	2022 Attrition	Placement Category
A	18%	14%	12%	20%	18%	10%	Retention
B	19%	17%	16%	18%	14%	12%	Growth
C	12%	10%	11%	14%	26%	21%	Growth
D	12%	10%	13%	20%	6%	0%	Growth

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Guardrails

Stability for our nursing programs is a priority as we implement these changes.

Colleges will not experience decrease funding by greater than **15% from its prior year's allocation**

Exception if a college no longer has an ADN registered nursing Program

$ 5-year phase-in of new funding model.

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FY 2023-2024 Grant Allocation

Funding Summary	Amount
Retention Campuses	$3,222,564.25
Growth Campuses	$9,754,095.75
Subtotal:	$12,967,660.00
3 percent Set-Aside	$401,340.00
Total Funding:	$13,378,000.00

The LOI memo can be found here.

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Uses of Funding - Retention

Education Code Section 78261 (d)(1)

- Supportive services include, but are not necessarily limited to, tutoring, case management, mentoring, and counseling services.
- Funds may also be used to develop alternative delivery models such as part-time, evening, weekend, and summer program offerings.

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Uses of Funding - Growth

Education Code Sections 78261 (b) and (d)

- Expanding enrollment, providing diagnostic assessments, and offering pre-entry coursework to prospective nursing students.
- (Offering) diagnostic assessments and supportive services to enrolled nursing students.

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Funding Cycle: Once a year admission

Nursing Growth Performance FY 2023-2024 Funding		
Cohort = 8 additional students above previous years	Funding Year	24 month performance
Cohort (Fall start)	FY 2023-24	July 2023 – June 2025

Funding Cycle: Twice a year admission

Nursing Growth Performance FY 2023-2024 Funding		
Cohort = 8 additional students above previous years	Funding Year	24 month performance
Cohort (Fall start)	FY 2023-24	July 2023 - June 2025
Cohort (Spring start)	FY 2023- 24	July 2023 - Dec 2025

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How to Apply (1 out of 2)

- Applications are now open in NOVA!
- Preliminary applications will require:
  - LOI signed by authorized district/college signatories
    - (reference appendix B in the LOI for template)
  - Written responses to questions
  - Budget estimate

Due in NOVA by June 22, 2023, 5:00 PM.

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How to Apply (2 out of 2)

- Once the applications have been entered into **NOVA, the Chancellor's Office will make the** final determination of award amounts based on the requests received.

- At that time, applicants will be asked to enter a workplan and revised budget in NOVA.

NOVA TRAINING TO FOLLOW

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Important Timelines

Event	Date
LOI Released:	May 23, 2023
LOI Questions Submission Deadline:	June 6, 2023
Deadline for Submitting Applications:	June 22, 2023
Announcement of Award:	June 30, 2023
Grant begins:	July 1, 2023

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Fiscal Reporting in NOVA Timeline

Fiscal Grant Year 2023-24 Reporting in NOVA Due Dates

Year 1	Date	Fall Start	Spring Start
2nd Quarter Year-to-Date Expenditure and Progress Report due	Wednesday, January 31, 2024	X	
4th Quarter Year-to-Date Expenditure and Progress Report due	Wednesday, July 31, 2024	X	X
Year 2	**Date**	**Fall Start**	**Spring Start**
2nd Quarter Year-to-Date Expenditure and Progress Report due	Friday, January 31, 2025	X	X
4th Quarter Year-to-Date Expenditure and Progress Report due	Thursday, July 31, 2025	X	X
2nd Quarter Year-to-Date Expenditure and Progress Report due***	Saturday, January 31, 2026		X
Final Expenditure Reports	**Saturday, February 28, 2026**	X	X

***Only applies to Spring Start
Note: Programs that only have Fall Cohort admissions are encouraged to submit their final expenditure reports by 8/31/2025.

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NOVA Application Submission Walk-Through

The video will be available on YouTube by early next week.

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Useful Links

Updates to LOI/FAQ/Recording of this webinar
WEDD Grant Opportunities website

New to NOVA? Request an account
https://nova.cccco.edu/request-access

For additional NOVA questions, utilize the helpdesk https://nova.cccco.edu/help.

NOVA Program Training video library
https://www.youtube.com/channel/UCbnKxCuUjTq1eKNWZRPpbsA

LOI Questions: Email to nursingapps@cccco.edu

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Questions?

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Thank you!

Additional questions, email nursingapps@cccco.edu

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