



DR. DAISY GONZALES
Interim Chancellor

December 5, 2022

The Honorable Gavin Newsom
Governor of California
State Capitol
Sacramento, CA 95814

RE: California Community Colleges 2022-23 Five-Year Capital Outlay Plan and November 2022 Space Utilization Report

Dear Gov. Newsom:

To fulfill the requirements contained in the Education Code sections 67501 and 67503, please find enclosed the California Community Colleges 2022-23 Five-Year Capital Outlay Plan and Space Utilization Report.

Education Code section 67501 requires the California Community Colleges Chancellor's Office to prepare a five-year capital outlay plan identifying the statewide facilities needs and priorities of the California Community Colleges by November 30 of each year. This report can also be accessed via our website at: <https://www.cccco.edu/About-Us/Chancellors-Office/Divisions/College-Finance-and-Facilities-Planning/Facilities-Planning/Reports-and-Guidelines>

Per Education Code section 67503, the California Community Colleges are required to report by November 1, 2010, and at least biennially thereafter, on the utilization of classrooms and teaching laboratories. The report shall include, for each college, the total number of rooms, number of stations, weekly student contact hours, average weekly student contact hours per station and actual utilization as a percentage of the utilization standard. The report is attached to this memorandum.

Please contact Chay Yang at 916-445-8283 or cyang@ccco.edu for additional information on this report.

Chancellor's Office
1102 Q Street, Sacramento, CA 95811 | 916.445.8752 | www.cccco.edu

Sincerely,

Wrenna Finche, Vice Chancellor of Fiscal Health & Accounting
College Finance and Facilities Planning Division

Enclosure: Report

California Community Colleges Chancellors Office

2022 Space Utilization Report

Based on 2020 Space Inventory as certified in plan year 2021-22 AND 2020 ACTUAL WSCH as reported in plan year 2022-23 Five-Year Plan

| District | College | # of Lecture Rooms | # of Lecture Stations | Lecture WSCH | Average Lecture WSCH/Station | % of Lecture Utilization Standard | # of Lab Rooms | # of Lab Stations | Lab WSCH | Average Lab WSCH/Station | % of Lab Utilization Standard |
|--|-------------------------------------|--------------------|-----------------------|--------------|------------------------------|-----------------------------------|----------------|-------------------|----------|--------------------------|-------------------------------|
| Allan Hancock Joint Community College District | Allan Hancock College | 67 | 2,069 | 63,494 | 31 | 88.62% | 174 | 2,164 | 40,487 | 19 | 81.28% |
| Antelope Valley Community College District | Antelope Valley College | 83 | 2,941 | 100,842 | 34 | 97.20% | 228 | 2,815 | 56,120 | 20 | 85.56% |
| Barstow Community College District | Barstow College | 16 | 566 | 27,788 | 49 | 140.08% | 27 | 352 | 7,752 | 22 | 94.12% |
| Butte-Glenn Community College District | Butte College | 99 | 3,187 | 91,580 | 29 | 82.90% | 166 | 2,697 | 65,175 | 24 | 102.67% |
| Cabrillo Community College District | Cabrillo College | 77 | 3,408 | 82,959 | 24 | 68.61% | 197 | 2,567 | 48,240 | 19 | 81.28% |
| Cerritos Community College District | Cerritos College | 89 | 3,953 | 184,635 | 47 | 148.36% | 215 | 3,515 | 60,582 | 17 | 72.73% |
| Chabot-Las Positas Community College District | Chabot College | 74 | 3,320 | 79,922 | 24 | 68.61% | 208 | 2,539 | 45,914 | 18 | 77.01% |
| Chabot-Las Positas Community College District | Las Positas College | 45 | 2,076 | 63,341 | 31 | 88.62% | 96 | 1,762 | 32,934 | 19 | 81.28% |
| Chaffey Community College District | Chaffey College | 73 | 2,546 | 116,859 | 46 | 131.50% | 165 | 1,721 | 37,854 | 22 | 94.12% |
| Citrus Community College District | Citrus College | 76 | 3,437 | 116,446 | 34 | 97.20% | 223 | 2,167 | 45,306 | 21 | 89.84% |
| Coast Community College District | Coastline Community College | 46 | 1,652 | 36,488 | 22 | 62.89% | 44 | 854 | 14,611 | 17 | 72.73% |
| Coast Community College District | Golden West College | 88 | 4,365 | 134,075 | 31 | 88.62% | 185 | 2,480 | 51,603 | 21 | 89.84% |
| Coast Community College District | Orange Coast College | 158 | 6,831 | 207,031 | 30 | 94.70% | 328 | 4,810 | 87,947 | 18 | 77.01% |
| Compton Community College District | Compton College | 61 | 2,057 | 53,229 | 26 | 74.33% | 96 | 1,602 | 26,959 | 17 | 72.73% |
| Contra Costa Community College District | Contra Costa College | 65 | 2,009 | 51,274 | 26 | 74.33% | 119 | 1,215 | 24,666 | 20 | 85.56% |
| Contra Costa Community College District | Diablo Valley College | 130 | 4,222 | 176,844 | 42 | 132.58% | 205 | 2,432 | 46,875 | 19 | 81.28% |
| Contra Costa Community College District | Los Medanos College | 55 | 2,090 | 59,562 | 28 | 80.05% | 101 | 1,478 | 24,735 | 17 | 72.73% |
| Copper Mountain Community College District | Copper Mountain College | 11 | 373 | 13,327 | 36 | 102.92% | 26 | 250 | 4,799 | 19 | 81.28% |
| Desert Community College District | College Of The Desert | 101 | 3,681 | 115,024 | 31 | 88.62% | 95 | 1,772 | 30,205 | 17 | 72.73% |
| El Camino Community College District | El Camino College | 220 | 7,894 | 212,005 | 27 | 85.23% | 284 | 3,535 | 78,497 | 22 | 94.12% |
| Feather River Community College District | Feather River College | 18 | 667 | 10,497 | 16 | 45.74% | 30 | 328 | 6,383 | 19 | 81.28% |
| Foothill-DeAnza Community College District | De Anza College | 126 | 6,144 | 237,652 | 39 | 123.11% | 272 | 3,540 | 69,113 | 20 | 85.56% |
| Foothill-DeAnza Community College District | Foothill College | 93 | 3,648 | 86,810 | 24 | 68.61% | 188 | 2,218 | 44,691 | 20 | 85.56% |
| Gavilan Joint Community College District | Gavilan College | 38 | 1,171 | 47,438 | 41 | 117.21% | 94 | 4,117 | 23,032 | 6 | 25.67% |
| Glendale Community College District | Glendale College | 107 | 4,123 | 158,904 | 39 | 123.11% | 179 | 2,909 | 45,697 | 16 | 68.45% |
| Grossmont-Cuyamaca Community College District | Cuyamaca College | 53 | 2,018 | 63,932 | 32 | 91.48% | 128 | 2,154 | 39,093 | 18 | 77.01% |
| Grossmont-Cuyamaca Community College District | Grossmont College | 113 | 4,997 | 159,119 | 32 | 101.01% | 187 | 1,751 | 39,532 | 23 | 98.40% |
| Hartnell Community College District | Hartnell College | 38 | 1,465 | 75,379 | 51 | 145.80% | 126 | 1,953 | 33,624 | 17 | 72.73% |
| Imperial Valley Community College District | Imperial Valley College | 45 | 1,730 | 72,113 | 42 | 120.07% | 145 | 1,196 | 28,426 | 24 | 102.67% |
| Kern Community College District | Bakersfield College | 77 | 3,448 | 149,715 | 43 | 135.73% | 184 | 2,351 | 40,708 | 17 | 72.73% |
| Kern Community College District | Cerro Coso College | 16 | 515 | 21,273 | 41 | 117.21% | 35 | 530 | 10,452 | 20 | 85.56% |
| Kern Community College District | Porterville College | 27 | 1,093 | 43,488 | 40 | 114.35% | 44 | 500 | 8,999 | 18 | 77.01% |
| Lake Tahoe Community College District | Lake Tahoe Community College | 15 | 458 | 14,571 | 32 | 91.48% | 12 | 153 | 2,379 | 16 | 68.45% |
| Lassen Community College District | Lassen College | 23 | 544 | 10,666 | 20 | 57.18% | 55 | 520 | 11,802 | 23 | 98.40% |
| Long Beach Community College District | Liberal Arts Campus | 91 | 3,740 | 186,214 | 50 | 157.83% | 195 | 2,554 | 48,109 | 19 | 81.28% |
| Long Beach Community College District | Pacific Coast Campus | 48 | 1,867 | 53,564 | 29 | 82.90% | 85 | 1,636 | 28,292 | 17 | 72.73% |
| Los Angeles Community College District | East Los Angeles College | 151 | 5,880 | 287,023 | 49 | 154.67% | 210 | 2,724 | 58,742 | 22 | 94.12% |
| Los Angeles Community College District | Los Angeles City College | 143 | 5,584 | 125,688 | 23 | 65.75% | 275 | 3,118 | 62,213 | 20 | 85.56% |
| Los Angeles Community College District | Los Angeles Harbor College | 75 | 3,035 | 70,257 | 23 | 65.75% | 138 | 1,537 | 38,095 | 25 | 106.95% |
| Los Angeles Community College District | Los Angeles Mission College | 76 | 3,072 | 80,431 | 26 | 74.33% | 71 | 1,298 | 32,951 | 25 | 106.95% |
| Los Angeles Community College District | Los Angeles Pierce College | 123 | 4,933 | 172,557 | 35 | 110.48% | 212 | 2,536 | 57,272 | 23 | 98.40% |
| Los Angeles Community College District | Los Angeles Southwest College | 98 | 2,298 | 59,982 | 26 | 74.33% | 61 | 587 | 17,365 | 30 | 128.34% |
| Los Angeles Community College District | Los Angeles Trade-Technical College | 109 | 3,838 | 107,049 | 28 | 80.05% | 296 | 3,860 | 84,214 | 22 | 94.12% |

California Community Colleges Chancellors Office

2022 Space Utilization Report

Based on 2020 Space Inventory as certified in plan year 2021-22 AND 2020 ACTUAL WSCH as reported in plan year 2022-23 Five-Year Plan

| District | College | # of Lecture Rooms | # of Lecture Stations | Lecture WSCH | Average Lecture WSCH/Station | % of Lecture Utilization Standard | # of Lab Rooms | # of Lab Stations | Lab WSCH | Average Lab WSCH/Station | % of Lab Utilization Standard |
|---|--|--------------------|-----------------------|--------------|------------------------------|-----------------------------------|----------------|-------------------|----------|--------------------------|-------------------------------|
| Los Angeles Community College District | Los Angeles Valley College | 95 | 4,259 | 146,100 | 34 | 107.32% | 173 | 2,564 | 48,524 | 19 | 81.28% |
| Los Angeles Community College District | West Los Angeles College | 76 | 3,271 | 72,574 | 22 | 62.89% | 121 | 1,848 | 41,980 | 23 | 98.40% |
| Los Rios Community College District | American River College | 86 | 3,872 | 119,608 | 31 | 88.62% | 260 | 3,286 | 75,715 | 23 | 98.40% |
| Los Rios Community College District | Cosumnes River College | 57 | 2,768 | 96,821 | 35 | 100.06% | 172 | 1,691 | 43,907 | 26 | 111.23% |
| Los Rios Community College District | Folsom Lake College | 27 | 1,483 | 95,853 | 65 | 185.82% | 96 | 1,500 | 31,064 | 21 | 89.84% |
| Los Rios Community College District | Sacramento City College | 82 | 3,247 | 109,604 | 34 | 97.20% | 196 | 2,003 | 44,474 | 22 | 94.12% |
| Marin Community College District | College Of Marin | 52 | 1,709 | 36,392 | 21 | 60.03% | 104 | 1,210 | 25,107 | 21 | 89.84% |
| Mendocino-Lake Community College District | Mendocino College | 26 | 712 | 17,239 | 24 | 68.61% | 82 | 913 | 16,824 | 18 | 77.01% |
| Merced Community College District | Merced College | 94 | 3,067 | 74,027 | 24 | 68.61% | 125 | 1,079 | 25,806 | 24 | 102.67% |
| MiraCosta Community College District | MiraCosta Community College (Oceanside Campus) | 50 | 1,758 | 86,022 | 49 | 140.08% | 106 | 2,516 | 34,052 | 14 | 59.89% |
| Monterey Peninsula Community College District | Monterey Peninsula College | 49 | 2,135 | 43,745 | 20 | 57.18% | 128 | 1,365 | 28,277 | 21 | 89.84% |
| Mt. San Antonio Community College District | Mt. San Antonio College | 203 | 7,932 | 315,832 | 40 | 126.26% | 391 | 5,704 | 106,623 | 19 | 81.28% |
| Mt. San Jacinto Community College District | Mt. San Jacinto College | 41 | 1,010 | 42,782 | 42 | 120.07% | 71 | 562 | 16,104 | 29 | 124.06% |
| Napa Valley Community College District | Napa Valley College | 31 | 1,490 | 44,025 | 30 | 85.76% | 92 | 1,292 | 21,271 | 16 | 68.45% |
| North Orange County Community College District | Cypress College | 94 | 3,920 | 142,396 | 36 | 113.64% | 175 | 1,969 | 39,977 | 20 | 85.56% |
| North Orange County Community College District | Fullerton College | 92 | 3,739 | 247,050 | 66 | 208.33% | 209 | 1,924 | 46,207 | 24 | 102.67% |
| Ohlone Community College District | Ohlone College | 37 | 1,773 | 45,492 | 26 | 74.33% | 113 | 1,139 | 28,425 | 25 | 106.95% |
| Palo Verde Community College District | Palo Verde College | 9 | 290 | 11,430 | 39 | 111.49% | 36 | 457 | 9,142 | 20 | 85.56% |
| Palomar Community College District | Palomar College | 124 | 4,977 | 173,833 | 35 | 110.48% | 243 | 3,997 | 77,572 | 19 | 81.28% |
| Pasadena Community College District | Pasadena City College | 168 | 7,483 | 220,918 | 30 | 94.70% | 239 | 2,538 | 62,721 | 25 | 106.95% |
| Peralta Community College District | Berkeley City College | 32 | 1,037 | 46,154 | 45 | 128.64% | 28 | 513 | 10,500 | 20 | 85.56% |
| Peralta Community College District | College Of Alameda | 35 | 1,278 | 32,998 | 26 | 74.33% | 110 | 1,222 | 21,717 | 18 | 77.01% |
| Peralta Community College District | Laney College | 67 | 2,760 | 61,585 | 22 | 62.89% | 201 | 2,299 | 48,521 | 21 | 89.84% |
| Peralta Community College District | Merritt College | 37 | 1,660 | 39,530 | 24 | 68.61% | 91 | 852 | 25,163 | 30 | 128.34% |
| Rancho Santiago Community College District | Santa Ana College | 111 | 4,999 | 156,006 | 31 | 97.85% | 154 | 2,363 | 43,867 | 19 | 81.28% |
| Rancho Santiago Community College District | Santiago Canyon College | 81 | 3,894 | 86,472 | 22 | 62.89% | 57 | 1,012 | 20,885 | 21 | 89.84% |
| Redwoods Community College District | College Of The Redwoods | 59 | 1,569 | 39,594 | 25 | 71.47% | 117 | 1,441 | 26,208 | 18 | 77.01% |
| Rio Hondo Community College District | Rio Hondo College | 97 | 4,044 | 144,263 | 36 | 113.64% | 143 | 1,602 | 40,997 | 26 | 111.23% |
| Riverside Community College District | Moreno Valley College | 44 | 1,928 | 69,812 | 36 | 102.92% | 95 | 964 | 18,482 | 19 | 81.28% |
| Riverside Community College District | Norco College | 52 | 1,670 | 80,515 | 48 | 137.22% | 55 | 926 | 15,290 | 17 | 72.73% |
| Riverside Community College District | Riverside City College | 86 | 3,557 | 171,393 | 48 | 151.52% | 198 | 2,719 | 53,652 | 20 | 85.56% |
| San Bernardino Community College District | Crafton Hills College | 47 | 1,635 | 39,202 | 24 | 68.61% | 78 | 925 | 20,059 | 22 | 94.12% |
| San Bernardino Community College District | San Bernardino Valley College | 95 | 3,502 | 75,026 | 21 | 60.03% | 174 | 2,123 | 46,701 | 22 | 94.12% |
| San Diego Community College District | San Diego City College | 194 | 6,805 | 103,740 | 15 | 42.88% | 288 | 3,478 | 71,225 | 20 | 85.56% |
| San Diego Community College District | San Diego Mesa College | 133 | 5,452 | 143,803 | 26 | 82.07% | 145 | 2,054 | 48,153 | 23 | 98.40% |
| San Diego Community College District | San Diego Miramar College | 106 | 4,296 | 51,887 | 12 | 34.31% | 95 | 1,373 | 29,400 | 21 | 89.84% |
| San Francisco Community College District | San Francisco City College | 181 | 7,133 | 180,821 | 25 | 78.91% | 296 | 3,828 | 73,028 | 19 | 81.28% |
| San Joaquin Delta Community College District | San Joaquin Delta College | 90 | 4,045 | 102,248 | 25 | 71.47% | 288 | 3,221 | 68,148 | 21 | 89.84% |
| San Jose-Evergreen Community College District | Evergreen Valley College | 74 | 3,351 | 64,495 | 19 | 54.32% | 109 | 1,368 | 26,927 | 20 | 85.56% |
| San Jose-Evergreen Community College District | San Jose City College | 88 | 3,601 | 55,743 | 15 | 42.88% | 107 | 2,145 | 38,066 | 18 | 77.01% |
| San Luis Obispo County Community College District | Cuesta College | 72 | 2,377 | 71,443 | 30 | 85.76% | 159 | 1,731 | 33,582 | 19 | 81.28% |
| San Mateo County Community College District | Canada College | 44 | 1,990 | 32,852 | 17 | 48.60% | 78 | 1,039 | 24,544 | 24 | 102.67% |
| San Mateo County Community College District | College Of San Mateo | 73 | 3,504 | 58,551 | 17 | 48.60% | 177 | 2,006 | 41,841 | 21 | 89.84% |

California Community Colleges Chancellors Office

2022 Space Utilization Report

Based on 2020 Space Inventory as certified in plan year 2021-22 AND 2020 ACTUAL WSCH as reported in plan year 2022-23 Five-Year Plan

| District | College | # of Lecture Rooms | # of Lecture Stations | Lecture WSCH | Average Lecture WSCH/Station | % of Lecture Utilization Standard | # of Lab Rooms | # of Lab Stations | Lab WSCH | Average Lab WSCH/Station | % of Lab Utilization Standard |
|--|---------------------------------|--------------------|-----------------------|-------------------|------------------------------|-----------------------------------|----------------|-------------------|------------------|--------------------------|-------------------------------|
| San Mateo County Community College District | Skyline College | 41 | 2,186 | 63,941 | 29 | 82.90% | 141 | 1,653 | 30,259 | 18 | 77.01% |
| Santa Barbara Community College District | Santa Barbara City College | 135 | 4,533 | 178,125 | 39 | 123.11% | 227 | 2,177 | 45,665 | 21 | 89.84% |
| Santa Clarita Community College District | College Of The Canyons | 95 | 3,264 | 104,815 | 32 | 91.48% | 234 | 3,152 | 59,037 | 19 | 81.28% |
| Santa Monica Community College District | Santa Monica College | 215 | 7,686 | 279,965 | 36 | 113.64% | 216 | 2,908 | 57,128 | 20 | 85.56% |
| Sequoias Community College District | College of the Sequoias | 56 | 2,384 | 77,556 | 33 | 94.34% | 90 | 1,272 | 25,038 | 20 | 85.56% |
| Shasta-Tehama-Trinity Jt. Comm. College District | Shasta College | 97 | 3,090 | 53,873 | 17 | 48.60% | 174 | 1,811 | 37,058 | 20 | 85.56% |
| Sierra Jt. Community College District | Sierra College | 103 | 3,533 | 129,861 | 37 | 105.77% | 142 | 1,986 | 31,805 | 16 | 68.45% |
| Siskiyou Jt. Community College District | College Of The Siskiyous | 36 | 1,089 | 22,813 | 21 | 60.03% | 67 | 709 | 16,124 | 23 | 98.40% |
| Solano Community College District | Solano College | 49 | 2,012 | 51,763 | 26 | 74.33% | 121 | 1,786 | 35,377 | 20 | 85.56% |
| Sonoma County Junior College District | Santa Rosa Junior College | 111 | 3,794 | 101,600 | 27 | 77.19% | 249 | 2,912 | 57,479 | 20 | 85.56% |
| South Orange County Community College District | Irvine Valley College | 66 | 2,857 | 106,106 | 37 | 105.77% | 79 | 1,516 | 28,644 | 19 | 81.28% |
| South Orange County Community College District | Saddleback College | 87 | 3,669 | 154,185 | 42 | 132.58% | 218 | 2,797 | 56,994 | 20 | 85.56% |
| Southwestern Community College District | Southwestern College | 120 | 5,176 | 131,065 | 25 | 71.47% | 215 | 2,715 | 54,410 | 20 | 85.56% |
| State Center Community College District | Clovis Community College | 20 | 1,071 | 52,761 | 49 | 140.08% | 26 | 597 | 10,057 | 17 | 72.73% |
| State Center Community College District | Fresno City College | 89 | 4,115 | 132,849 | 32 | 91.48% | 234 | 3,465 | 59,547 | 17 | 72.73% |
| State Center Community College District | Madera Community College | 25 | 1,173 | 19,541 | 17 | 48.60% | 44 | 571 | 11,922 | 21 | 89.84% |
| State Center Community College District | Reedley College | 28 | 1,327 | 44,276 | 33 | 94.34% | 96 | 1,402 | 26,496 | 19 | 81.28% |
| Ventura County Community College District | Moorpark College | 125 | 4,635 | 80,286 | 17 | 48.60% | 173 | 2,420 | 46,776 | 19 | 81.28% |
| Ventura County Community College District | Oxnard College | 57 | 1,723 | 49,788 | 29 | 82.90% | 57 | 976 | 18,599 | 19 | 81.28% |
| Ventura County Community College District | Ventura College | 80 | 3,304 | 79,543 | 24 | 68.61% | 137 | 1,560 | 31,704 | 20 | 85.56% |
| Victor Valley Community College District | Victor Valley Community College | 41 | 1,634 | 92,180 | 56 | 160.09% | 153 | 2,129 | 42,366 | 20 | 85.56% |
| West Hills Community College District | West Hills College Coalinga | 7 | 364 | 7,485 | 21 | 60.03% | 32 | 443 | 8,487 | 19 | 81.28% |
| West Hills Community College District | West Hills College Lemoore | 18 | 747 | 31,787 | 43 | 122.93% | 35 | 440 | 9,125 | 21 | 89.84% |
| West Kern Community College District | Taft College | 21 | 623 | 29,049 | 47 | 134.36% | 20 | 365 | 5,065 | 14 | 59.89% |
| West Valley-Mission Community College District | Mission College | 80 | 3,515 | 59,695 | 17 | 48.60% | 96 | 1,409 | 27,904 | 20 | 85.56% |
| West Valley-Mission Community College District | West Valley College | 72 | 2,778 | 71,060 | 26 | 74.33% | 119 | 1,734 | 38,755 | 22 | 94.12% |
| Yosemite Community College District | Columbia College | 22 | 753 | 16,582 | 22 | 62.89% | 57 | 831 | 14,246 | 17 | 72.73% |
| Yosemite Community College District | Modesto Junior College | 107 | 4,327 | 130,568 | 30 | 85.76% | 225 | 3,564 | 67,957 | 19 | 81.28% |
| Yuba Community College District | Woodland Community College | 26 | 1,013 | 18,283 | 18 | 51.46% | 26 | 337 | 6,808 | 20 | 85.56% |
| Yuba Community College District | Yuba College | 41 | 1,792 | 28,381 | 16 | 45.74% | 94 | 956 | 17,226 | 18 | 77.01% |
| Systemwide Totals | | 8,798 | 346,094 | 10,730,705 | 31 | 92.14% | 16,576 | 218,151 | 4,311,231 | 20 | 86.08% |

* % of Utilization Standard - measures the average WSCH per station and compares it to the space standards articulated in CCR title 5. Percentages greater than 100% exceed the utilization standards included in CCR title 5.