



December 5, 2022

The Honorable Gavin Newsom
Governor of California
State Capitol
Sacramento, CA 95814

**RE: California Community Colleges 2022-23 Five-Year Capital Outlay Plan and
November 2022 Space Utilization Report**

Dear Gov. Newsom:

To fulfill the requirements contained in the Education Code sections 67501 and 67503, please find enclosed the California Community Colleges 2022-23 Five-Year Capital Outlay Plan and Space Utilization Report.

Education Code section 67501 requires the California Community Colleges Chancellor's Office to prepare a five-year capital outlay plan identifying the statewide facilities needs and priorities of the California Community Colleges by November 30 of each year. This report can also be accessed via our website at: <https://www.cccco.edu/About-Us/Chancellors-Office/Divisions/College-Finance-and-Facilities-Planning/Facilities-Planning/Reports-and-Guidelines>

Per Education Code section 67503, the California Community Colleges are required to report by November 1, 2010, and at least biennially thereafter, on the utilization of classrooms and teaching laboratories. The report shall include, for each college, the total number of rooms, number of stations, weekly student contact hours, average weekly student contact hours per station and actual utilization as a percentage of the utilization standard. The report is attached to this memorandum.

Please contact Chay Yang at 916-445-8283 or cyang@cccco.edu for additional information on this report.

Sincerely,

Wrenna Finche, Vice Chancellor of Fiscal Health & Accounting
College Finance and Facilities Planning Division

Enclosure: Report

California Community Colleges Chancellors Office

2022 Space Utilization Report

Based on 2020 Space Inventory as certified in plan year 2021-22 AND 2020 ACTUAL WSCH as reported in plan year 2022-23 Five-Year Plan

District	College	# of Lecture Rooms	# of Lecture Stations	Lecture WSCH	Average Lecture WSCH/Station	% of Lecture Utilization Standard	# of Lab Rooms	# of Lab Stations	Lab WSCH	Average Lab WSCH/Station	% of Lab Utilization Standard
Allan Hancock Joint Community College District	Allan Hancock College	67	2,069	63,494	31	88.62%	174	2,164	40,487	19	81.28%
Antelope Valley Community College District	Antelope Valley College	83	2,941	100,842	34	97.20%	228	2,815	56,120	20	85.56%
Barstow Community College District	Barstow College	16	566	27,788	49	140.08%	27	352	7,752	22	94.12%
Butte-Glenn Community College District	Butte College	99	3,187	91,580	29	82.90%	166	2,697	65,175	24	102.67%
Cabrillo Community College District	Cabrillo College	77	3,408	82,959	24	68.61%	197	2,567	48,240	19	81.28%
Cerritos Community College District	Cerritos College	89	3,953	184,635	47	148.36%	215	3,515	60,582	17	72.73%
Chabot-Las Positas Community College District	Chabot College	74	3,320	79,922	24	68.61%	208	2,539	45,914	18	77.01%
Chabot-Las Positas Community College District	Las Positas College	45	2,076	63,341	31	88.62%	96	1,762	32,934	19	81.28%
Chaffey Community College District	Chaffey College	73	2,546	116,859	46	131.50%	165	1,721	37,854	22	94.12%
Citrus Community College District	Citrus College	76	3,437	116,446	34	97.20%	223	2,167	45,306	21	89.84%
Coast Community College District	Coastline Community College	46	1,652	36,488	22	62.89%	44	854	14,611	17	72.73%
Coast Community College District	Golden West College	88	4,365	134,075	31	88.62%	185	2,480	51,603	21	89.84%
Coast Community College District	Orange Coast College	158	6,831	207,031	30	94.70%	328	4,810	87,947	18	77.01%
Compton Community College District	Compton College	61	2,057	53,229	26	74.33%	96	1,602	26,959	17	72.73%
Contra Costa Community College District	Contra Costa College	65	2,009	51,274	26	74.33%	119	1,215	24,666	20	85.56%
Contra Costa Community College District	Diablo Valley College	130	4,222	176,844	42	132.58%	205	2,432	46,875	19	81.28%
Contra Costa Community College District	Los Medanos College	55	2,090	59,562	28	80.05%	101	1,478	24,735	17	72.73%
Copper Mountain Community College District	Copper Mountain College	11	373	13,327	36	102.92%	26	250	4,799	19	81.28%
Desert Community College District	College Of The Desert	101	3,681	115,024	31	88.62%	95	1,772	30,205	17	72.73%
El Camino Community College District	El Camino College	220	7,894	212,005	27	85.23%	284	3,535	78,497	22	94.12%
Feather River Community College District	Feather River College	18	667	10,497	16	45.74%	30	328	6,383	19	81.28%
Foothill-DeAnza Community College District	De Anza College	126	6,144	237,652	39	123.11%	272	3,540	69,113	20	85.56%
Foothill-DeAnza Community College District	Foothill College	93	3,648	86,810	24	68.61%	188	2,218	44,691	20	85.56%
Gavilan Joint Community College District	Gavilan College	38	1,171	47,438	41	117.21%	94	4,117	23,032	6	25.67%
Glendale Community College District	Glendale College	107	4,123	158,904	39	123.11%	179	2,909	45,697	16	68.45%
Grossmont-Cuyamaca Community College District	Cuyamaca College	53	2,018	63,932	32	91.48%	128	2,154	39,093	18	77.01%
Grossmont-Cuyamaca Community College District	Grossmont College	113	4,997	159,119	32	101.01%	187	1,751	39,532	23	98.40%
Hartnell Community College District	Hartnell College	38	1,465	75,379	51	145.80%	126	1,953	33,624	17	72.73%
Imperial Valley Community College District	Imperial Valley College	45	1,730	72,113	42	120.07%	145	1,196	28,426	24	102.67%
Kern Community College District	Bakersfield College	77	3,448	149,715	43	135.73%	184	2,351	40,708	17	72.73%
Kern Community College District	Cerro Coso College	16	515	21,273	41	117.21%	35	530	10,452	20	85.56%
Kern Community College District	Porterville College	27	1,093	43,488	40	114.35%	44	500	8,999	18	77.01%
Lake Tahoe Community College District	Lake Tahoe Community College	15	458	14,571	32	91.48%	12	153	2,379	16	68.45%
Lassen Community College District	Lassen College	23	544	10,666	20	57.18%	55	520	11,802	23	98.40%
Long Beach Community College District	Liberal Arts Campus	91	3,740	186,214	50	157.83%	195	2,554	48,109	19	81.28%
Long Beach Community College District	Pacific Coast Campus	48	1,867	53,564	29	82.90%	85	1,636	28,292	17	72.73%
Los Angeles Community College District	East Los Angeles College	151	5,880	287,023	49	154.67%	210	2,724	58,742	22	94.12%
Los Angeles Community College District	Los Angeles City College	143	5,584	125,688	23	65.75%	275	3,118	62,213	20	85.56%
Los Angeles Community College District	Los Angeles Harbor College	75	3,035	70,257	23	65.75%	138	1,537	38,095	25	106.95%
Los Angeles Community College District	Los Angeles Mission College	76	3,072	80,431	26	74.33%	71	1,298	32,951	25	106.95%
Los Angeles Community College District	Los Angeles Pierce College	123	4,933	172,557	35	110.48%	212	2,536	57,272	23	98.40%
Los Angeles Community College District	Los Angeles Southwest College	98	2,298	59,982	26	74.33%	61	587	17,365	30	128.34%
Los Angeles Community College District	Los Angeles Trade-Technical College	109	3,838	107,049	28	80.05%	296	3,860	84,214	22	94.12%

California Community Colleges Chancellors Office

2022 Space Utilization Report

Based on 2020 Space Inventory as certified in plan year 2021-22 AND 2020 ACTUAL WSCH as reported in plan year 2022-23 Five-Year Plan

District	College	# of Lecture Rooms	# of Lecture Stations	Lecture WSCH	Average Lecture WSCH/Station	% of Lecture Utilization Standard	# of Lab Rooms	# of Lab Stations	Lab WSCH	Average Lab WSCH/Station	% of Lab Utilization Standard
Los Angeles Community College District	Los Angeles Valley College	95	4,259	146,100	34	107.32%	173	2,564	48,524	19	81.28%
Los Angeles Community College District	West Los Angeles College	76	3,271	72,574	22	62.89%	121	1,848	41,980	23	98.40%
Los Rios Community College District	American River College	86	3,872	119,608	31	88.62%	260	3,286	75,715	23	98.40%
Los Rios Community College District	Cosumnes River College	57	2,768	96,821	35	100.06%	172	1,691	43,907	26	111.23%
Los Rios Community College District	Folsom Lake College	27	1,483	95,853	65	185.82%	96	1,500	31,064	21	89.84%
Los Rios Community College District	Sacramento City College	82	3,247	109,604	34	97.20%	196	2,003	44,474	22	94.12%
Marin Community College District	College Of Marin	52	1,709	36,392	21	60.03%	104	1,210	25,107	21	89.84%
Mendocino-Lake Community College District	Mendocino College	26	712	17,239	24	68.61%	82	913	16,824	18	77.01%
Merced Community College District	Merced College	94	3,067	74,027	24	68.61%	125	1,079	25,806	24	102.67%
MiraCosta Community College District	MiraCosta College (Oceanside Campus)	50	1,758	86,022	49	140.08%	106	2,516	34,052	14	59.89%
Monterey Peninsula Community College District	Monterey Peninsula College	49	2,135	43,745	20	57.18%	128	1,365	28,277	21	89.84%
Mt. San Antonio Community College District	Mt. San Antonio College	203	7,932	315,832	40	126.26%	391	5,704	106,623	19	81.28%
Mt. San Jacinto Community College District	Mt. San Jacinto College	41	1,010	42,782	42	120.07%	71	562	16,104	29	124.06%
Napa Valley Community College District	Napa Valley College	31	1,490	44,025	30	85.76%	92	1,292	21,271	16	68.45%
North Orange County Community College District	Cypress College	94	3,920	142,396	36	113.64%	175	1,969	39,977	20	85.56%
North Orange County Community College District	Fullerton College	92	3,739	247,050	66	208.33%	209	1,924	46,207	24	102.67%
Ohlone Community College District	Ohlone College	37	1,773	45,492	26	74.33%	113	1,139	28,425	25	106.95%
Palo Verde Community College District	Palo Verde College	9	290	11,430	39	111.49%	36	457	9,142	20	85.56%
Palomar Community College District	Palomar College	124	4,977	173,833	35	110.48%	243	3,997	77,572	19	81.28%
Pasadena Community College District	Pasadena City College	168	7,483	220,918	30	94.70%	239	2,538	62,721	25	106.95%
Peralta Community College District	Berkeley City College	32	1,037	46,154	45	128.64%	28	513	10,500	20	85.56%
Peralta Community College District	College Of Alameda	35	1,278	32,998	26	74.33%	110	1,222	21,717	18	77.01%
Peralta Community College District	Laney College	67	2,760	61,585	22	62.89%	201	2,299	48,521	21	89.84%
Peralta Community College District	Merritt College	37	1,660	39,530	24	68.61%	91	852	25,163	30	128.34%
Rancho Santiago Community College District	Santa Ana College	111	4,999	156,006	31	97.85%	154	2,363	43,867	19	81.28%
Rancho Santiago Community College District	Santiago Canyon College	81	3,894	86,472	22	62.89%	57	1,012	20,885	21	89.84%
Redwoods Community College District	College Of The Redwoods	59	1,569	39,594	25	71.47%	117	1,441	26,208	18	77.01%
Rio Hondo Community College District	Rio Hondo College	97	4,044	144,263	36	113.64%	143	1,602	40,997	26	111.23%
Riverside Community College District	Moreno Valley College	44	1,928	69,812	36	102.92%	95	964	18,482	19	81.28%
Riverside Community College District	Norco College	52	1,670	80,515	48	137.22%	55	926	15,290	17	72.73%
Riverside Community College District	Riverside City College	86	3,557	171,393	48	151.52%	198	2,719	53,652	20	85.56%
San Bernardino Community College District	Crafton Hills College	47	1,635	39,202	24	68.61%	78	925	20,059	22	94.12%
San Bernardino Community College District	San Bernardino Valley College	95	3,502	75,026	21	60.03%	174	2,123	46,701	22	94.12%
San Diego Community College District	San Diego City College	194	6,805	103,740	15	42.88%	288	3,478	71,225	20	85.56%
San Diego Community College District	San Diego Mesa College	133	5,452	143,803	26	82.07%	145	2,054	48,153	23	98.40%
San Diego Community College District	San Diego Miramar College	106	4,296	51,887	12	34.31%	95	1,373	29,400	21	89.84%
San Francisco Community College District	San Francisco City College	181	7,133	180,821	25	78.91%	296	3,828	73,028	19	81.28%
San Joaquin Delta Community College District	San Joaquin Delta College	90	4,045	102,248	25	71.47%	288	3,221	68,148	21	89.84%
San Jose-Evergreen Community College District	Evergreen Valley College	74	3,351	64,495	19	54.32%	109	1,368	26,927	20	85.56%
San Jose-Evergreen Community College District	San Jose City College	88	3,601	55,743	15	42.88%	107	2,145	38,066	18	77.01%
San Luis Obispo County Community College District	Cuesta College	72	2,377	71,443	30	85.76%	159	1,731	33,582	19	81.28%
San Mateo County Community College District	Canada College	44	1,990	32,852	17	48.60%	78	1,039	24,544	24	102.67%
San Mateo County Community College District	College Of San Mateo	73	3,504	58,551	17	48.60%	177	2,006	41,841	21	89.84%

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San Mateo County Community College District	Skyline College	41	2,186	63,941	29	82.90%	141	1,653	30,259	18	77.01%
Santa Barbara Community College District	Santa Barbara City College	135	4,533	178,125	39	123.11%	227	2,177	45,665	21	89.84%
Santa Clarita Community College District	College Of The Canyons	95	3,264	104,815	32	91.48%	234	3,152	59,037	19	81.28%
Santa Monica Community College District	Santa Monica College	215	7,686	279,965	36	113.64%	216	2,908	57,128	20	85.56%
Sequoias Community College District	College of the Sequoias	56	2,384	77,556	33	94.34%	90	1,272	25,038	20	85.56%
Shasta-Tehama-Trinity Jt. Comm. College District	Shasta College	97	3,090	53,873	17	48.60%	174	1,811	37,058	20	85.56%
Sierra Jt. Community College District	Sierra College	103	3,533	129,861	37	105.77%	142	1,986	31,805	16	68.45%
Siskiyou Jt. Community College District	College Of The Siskiyous	36	1,089	22,813	21	60.03%	67	709	16,124	23	98.40%
Solano Community College District	Solano College	49	2,012	51,763	26	74.33%	121	1,786	35,377	20	85.56%
Sonoma County Junior College District	Santa Rosa Junior College	111	3,794	101,600	27	77.19%	249	2,912	57,479	20	85.56%
South Orange County Community College District	Irvine Valley College	66	2,857	106,106	37	105.77%	79	1,516	28,644	19	81.28%
South Orange County Community College District	Saddleback College	87	3,669	154,185	42	132.58%	218	2,797	56,994	20	85.56%
Southwestern Community College District	Southwestern College	120	5,176	131,065	25	71.47%	215	2,715	54,410	20	85.56%
State Center Community College District	Clovis Community College	20	1,071	52,761	49	140.08%	26	597	10,057	17	72.73%
State Center Community College District	Fresno City College	89	4,115	132,849	32	91.48%	234	3,465	59,547	17	72.73%
State Center Community College District	Madera Community College	25	1,173	19,541	17	48.60%	44	571	11,922	21	89.84%
State Center Community College District	Reedley College	28	1,327	44,276	33	94.34%	96	1,402	26,496	19	81.28%
Ventura County Community College District	Moorpark College	125	4,635	80,286	17	48.60%	173	2,420	46,776	19	81.28%
Ventura County Community College District	Oxnard College	57	1,723	49,788	29	82.90%	57	976	18,599	19	81.28%
Ventura County Community College District	Ventura College	80	3,304	79,543	24	68.61%	137	1,560	31,704	20	85.56%
Victor Valley Community College District	Victor Valley Community College	41	1,634	92,180	56	160.09%	153	2,129	42,366	20	85.56%
West Hills Community College District	West Hills College Coalinga	7	364	7,485	21	60.03%	32	443	8,487	19	81.28%
West Hills Community College District	West Hills College Lemoore	18	747	31,787	43	122.93%	35	440	9,125	21	89.84%
West Kern Community College District	Taft College	21	623	29,049	47	134.36%	20	365	5,065	14	59.89%
West Valley-Mission Community College District	Mission College	80	3,515	59,695	17	48.60%	96	1,409	27,904	20	85.56%
West Valley-Mission Community College District	West Valley College	72	2,778	71,060	26	74.33%	119	1,734	38,755	22	94.12%
Yosemite Community College District	Columbia College	22	753	16,582	22	62.89%	57	831	14,246	17	72.73%
Yosemite Community College District	Modesto Junior College	107	4,327	130,568	30	85.76%	225	3,564	67,957	19	81.28%
Yuba Community College District	Woodland Community College	26	1,013	18,283	18	51.46%	26	337	6,808	20	85.56%
Yuba Community College District	Yuba College	41	1,792	28,381	16	45.74%	94	956	17,226	18	77.01%
Systemwide Totals		8,798	346,094	10,730,705	31	92.14%	16,576	218,151	4,311,231	20	86.08%

* % of Utilization Standard - measures the average WSCH per station and compares it to the space standards articulated in CCR title 5. Percentages greater than 100% exceed the utilization standards included in CCR title 5.