

TO: Chief Executive Officers
Chief Instructional Officers
Chief Business Officers
Career Education Deans
Regional Consortia Chairs

FROM: Anthony Cordova, Vice Chancellor of Workforce and Economic Development

RE: Formal Notification of Related and Supplemental Instruction FY 2026–27 Initial Allocations

This memorandum is a formal notification of the initial allocation of Related and Supplemental Instruction (RSI) hours funded by 2026–27 appropriations. Upon appropriation by the Legislature, the Chancellor's Office is responsible for allocating funds for apprenticeship programs in good standing and approved pursuant to Chapter 4 of Division 3 of the California Labor Code, consistent with subdivision (e) of [Education Code Section 8152](#) or [79149.3](#), to reimburse RSI maintained by a community college district or K-12 entity (i.e. unified school district or county office of education), collectively referred to as the registered apprenticeship program local educational agency (LEA).

In 2026–27, the legislature appropriated a total of \$100,864,000 for RSI reimbursement. This is an overall increase of \$2,757,000 from 2025–26.

Table 1: 2026–27 Schedule Breakdown

Budget Act Schedule	Local Educational Agency	Initial Dollars Allocated
Schedule 2	Community College District	\$36,623,000
Schedule 3	K–12 Entity	\$64,241,000
Total		\$100,864,000

A list of LEAs and their 2026–27 initial allocations is included in this memorandum. There was a cost-of-living adjustment (COLA) RSI hourly rate increase from \$10.32 to \$10.61 in the 2026–27 Budget Act. The 2026–27 initial allocation amounts are projected based on hours reported by LEAs during previous initial allocation and recalculation reporting, taking into consideration the

cost-of-living adjustment (COLA) increase. There will be a final funding adjustment for 2026–27 after the recalculation reports in NOVA are received, which are currently due Nov. 1, 2027.

Fiscal Reporting Reminder

Fiscal reports are still due in NOVA with Chief Business Officer (CBO) certification by the deadline. Failure to submit fiscal reports with CBO certification by the deadline may impact funding.

Table 2: Reporting Schedule

Report	Reporting Period	Due Date	Description
Projection	Following Fiscal Year	October 1	Please include an estimate of the RSI hours that will be provided in the budget year (the following fiscal year), including each program/occupation combination that the LEA plans to report hours for, the number of hours allocated to each program, and the number of unduplicated apprentices anticipated to receive instruction.
January Report	July 1 to December 31	January 31	Please include all confirmed RSI hours that were provided starting July 1 through December 31. Identify each program/occupation combination that provided instruction, the number of hours of instruction provided by that program/occupation combination, and the number of unduplicated apprentices that received instruction through that program/occupation combination. Only report confirmed RSI hours; if it is unclear whether instructional occurred, do not report them. If any apprentices received instruction but then dropped out or were removed from the program, those apprentices and hours should be counted.

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Report	Reporting Period	Due Date	Description
May Report	July 1 to April 30	May 31	Please include all confirmed RSI hours that were provided starting July 1 through April 30. Identify each program/occupation combination that provided instruction, the number of hours of instruction provided by that program/occupation combination, and the number of unduplicated apprentices that received instruction through that program/occupation combination. Only report confirmed RSI hours; if it is unclear whether instructional occurred, do not report them. If any apprentices received instruction but then dropped out or were removed from the program, those apprentices and hours should be counted.
Recalculation (ReCalc) Report	July 1 to June 30	November 1	Please include all confirmed RSI hours that were provided during the full fiscal year, from July 1 through June 30. Identify each program/occupation combination that provided instruction, the total number of RSI hours provided by each program/occupation combination, and the number of unduplicated apprentices that received instruction. Report only confirmed RSI hours. This report is used to reconcile previously submitted data and determine the final annual RSI reimbursement based on actual instructional activity. If any apprentices received instruction but later dropped out or were removed from the program, those apprentices and associated RSI hours should still be included.

Important to Note

- 1.** It is imperative to submit accurate and timely reports during every reporting period. Although the Chancellor's Office may send periodic reminders, it is the responsibility of the LEA to ensure their reports are accurately submitted and approved by their CBO or equivalent prior to the deadline.
- 2.** The Chancellor's Office is unaware of staffing changes. Therefore, it is the responsibility of the LEA to ensure access is granted as required. The Chancellor's Office may support with granting access as needed.
- 3.** RSI payout will be based primarily on recalculation data submitted, subject to availability of funding. Any LEA that does not submit their reports, especially the recalculation report, and have CBO or equivalent certify their recalculation submission by the required deadline, is subject to a subsequent impact on funding. Furthermore, failing to report by the November 1 recalculation deadline will mean that the LEA may not receive further funding from the total funds available from the recalculation for that fiscal year. RSI reports which are approved during the Projection Report, January Report, and May Report periods do not guarantee LEAs will receive the funding, as funding is also based on availability.
- 4.** Although payment is made based on recalculation data, all reports must still be submitted and approved by the deadlines specified.
- 5.** RSI hours must be specific to RSI instruction, not on-the-job training (OJT) hours. Any compensation for OJT hours may not be counted for RSI funding.

For questions regarding the allocation of RSI funds, please contact our Apprenticeship Team via email at Apprenticeship@CCCCO.edu.

Table 3: Initial RSI Schedule 2 Allocations

Budget Act Schedule	Local Educational Agency	Initial Hours Allocated	Initial Dollars Allocated
Schedule 2	Allan Hancock Joint Community College District	4,047	\$42,939
Schedule 2	Cerritos Community College District	184,265	\$1,955,052
Schedule 2	Chabot-Las Positas Community College District	277,200	\$2,941,092
Schedule 2	Contra Costa Community College District	91,546	\$971,303
Schedule 2	Foothill-De Anza Community College District	406,969	\$4,317,941
Schedule 2	Hartnell Community College District	9,030	\$95,808
Schedule 2	Imperial Community College District	5,179	\$54,949
Schedule 2	Los Angeles Community College District	3,269	\$34,684
Schedule 2	Los Rios Community College District	685,839	\$7,276,756
Schedule 2	Napa Valley Community College District	6,336	\$67,225
Schedule 2	Palomar Community College District	338,318	\$3,589,554
Schedule 2	Rancho Santiago Community College District	649,972	\$6,896,203
Schedule 2	Rio Hondo Community College District	253,731	\$2,692,089
Schedule 2	Riverside Community College District	158,799	\$1,684,857
Schedule 2	San Diego Community College District	30,060	\$318,937
Schedule 2	San Francisco Community College District	83,688	\$887,930

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Budget Act Schedule	Local Educational Agency	Initial Hours Allocated	Initial Dollars Allocated
Schedule 2	San Joaquin Delta Community College District	109,040	\$1,156,914
Schedule 2	San Jose-Evergreen Community College District	38,903	\$412,761
Schedule 2	San Mateo County Community College District	46,499	\$493,354
Schedule 2	Sonoma County Community College District	27,376	\$290,459
Schedule 2	State Center Community College District	7,246	\$76,880
Schedule 2	West Valley-Mission Community College District	32,059	\$340,146
Schedule 2	Yosemite Community College District	2,372	\$25,167
Total		3,451,744	\$36,623,000

Table 4: Initial RSI Schedule 3 Allocations

Budget Act Schedule	Local Educational Agency	Initial Hours Allocated	Initial Dollars Allocated
Schedule 3	Anaheim Union High	265,071	\$2,812,409
Schedule 3	Butte County Office of Education	326,518	\$3,464,356
Schedule 3	Castro Valley Unified	43,410	\$460,580
Schedule 3	Central Unified	15,808	\$167,725
Schedule 3	Fresno County Office of Education	32,519	\$345,027
Schedule 3	Fresno Unified	199,385	\$2,115,475
Schedule 3	Grossmont Union High	426,972	\$4,530,170
Schedule 3	Hacienda la Puente Unified	816,055	\$8,658,340
Schedule 3	Hayward Unified	58,919	\$625,127
Schedule 3	Los Angeles County Office of Education	433,627	\$4,600,783
Schedule 3	Los Angeles Unified	1,126,358	\$11,950,656
Schedule 3	Martinez Unified	78,324	\$831,018
Schedule 3	Napa Valley Unified	32,881	\$348,871
Schedule 3	Petaluma Joint Union High	4,169	\$44,229
Schedule 3	Pleasanton Unified	530,003	\$5,623,330
Schedule 3	Sacramento City Unified	71,963	\$763,527
Schedule 3	Sacramento County Office of Education	180, 747	\$1,917,726
Schedule 3	San Bernardino City Unified	18,602	\$197,367
Schedule 3	San Joaquin County Office of Education	959, 970	\$10,185,284
Schedule 3	San Jose Unified	65,902	\$699,219

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Budget Act Schedule	Local Educational Agency	Initial Hours Allocated	Initial Dollars Allocated
Schedule 3	San Juan Unified	130,316	\$1,382,648
Schedule 3	San Lorenzo (Eden Area ROP)	82,479	\$875,107
Schedule 3	San Luis Obispo County Office of Education	2,221	\$23,561
Schedule 3	Shasta County Office of Education	953	\$10,111
Schedule 3	Stanislaus County Office of Education	21,633	\$229,526
Schedule 3	Sweetwater Union High	3,651	\$38,740
Schedule 3	Turlock Unified	90,374	\$958,868
Schedule 3	Ventura County Office of Education	28,087	\$298,003
Schedule 3	Yuba County Office of Education	7,843	\$83,217
Total		6,054,760	\$64,241,000

cc: Gary Adams, Dean of Workforce and Economic Development