



TO: Chief Instructional Officers
Chief Business Officers
Career Education Deans
Regional Consortia Chairs

FROM: Anthony Cordova, Vice Chancellor of Workforce and Economic Development

RE: Related and Supplemental Instruction FY 24-25 Recalculation

This memorandum is notification of the recalculation of related and supplemental instruction (RSI) hours funded by the FY 24-25 appropriations. Upon appropriation by the Legislature, the Chancellor of the California Community Colleges is responsible for allocating funds for apprenticeship programs in good standing and approved pursuant to Chapter 4 of Division 3 of the Labor Code consistent with subdivision (e) of Education Code Section 8152 or 79149.3 to reimburse RSI maintained by a school district, a county office of education, or a community college (collectively referred to as LEAs).

In 2024-25, the Legislature appropriated a total of \$95,540,000 for RSI reimbursement. The 2024-25 schedule breakdown is as follows:

Budget Act Schedule	Institution	Initial Dollars Allocated
Schedule 2	CCD	\$34,690,000
Schedule 3	LEA	\$59,717,000
One-Time Shortfall Funding	LEA	\$1,133,000
	Total	\$95,540,000

Please see the breakdown of 2024-25 actual RSI instructional hours and the final allocation (for more information on apportionment funding, please visit the Apportionment Reports webpage) Given the allocation and reported hours, there is a shortfall in 2024-25 funding as shown below. The Chancellor's Office is working diligently to request additional RSI funding to support all applicable hours to the best of our abilities. Should you have any questions regarding the allocation of RSI dollars, please contact our apprenticeship team via email at Apprenticeship@CCCCO.edu.

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RSI Recalculation**Schedule 2**

District	2024-25 RSI Reported Hours (Hours of Instruction)	2024-25 RSI Final Allocation	Unfunded Allocation
Allan Hancock Joint CCD -		\$20,050	n/a
Allan Hancock College	1,995		
Cerritos CCD -		\$1,851,863	n/a
Cerritos College	184,265		
Chabot-Las Positas CCD -		\$2,785,860	n/a
Chabot College	229,488	\$2,306,354	
Los Positas College	47,712	\$479,506	
Contra Costa CCD -		\$920,027	n/a
Contra Costa College	1	\$0	
Diablo Valley College	91,545	\$920,027	
Foothill-DeAnza CCD -		\$4,090,038	n/a
Foothill College	406,969		
Hartnell CCD -		\$90,752	n/a
Hartnell College	9,030		
Imperial CCD -		\$52,049	n/a
Imperial Valley College	5,179		
Los Angeles CCD -		\$32,853	n/a
Los Angeles Trade-Technical College	3,269		
West Los Angeles College	n/a	n/a	n/a
Los Rios CCD -		\$6,658,165	n/a
American River College	662,504		
Napa Valley CCD -		\$63,677	n/a
Napa Valley College	6,336		
Palomar CCD -		\$3,400,096	n/a
Palomar College	338,318		
Rancho Santiago CCD -		\$6,532,219	n/a
Santiago Canyon College	649,972		
Rio Hondo CCD -		\$2,315,480	n/a
Rio Hondo College	230,396		
Riverside CCD -		\$1,595,930	n/a
Norco College	158,799		
San Diego CCD -		\$302,093	n/a
San Diego City College	25,670	\$257,984	
San Diego Continuing Education	1	\$0	
San Diego Miramar College	4,389	\$44,109	
San Francisco CCD -		\$841,064	n/a
City College of San Francisco	83,688		

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San Joaquin Delta CCD -		\$1,095,852	n/a
San Joaquin Delta College	109,040		
San Jose-Evergreen CCD -		\$390,975	n/a
San Jose City College	38,903		
San Mateo County CCD -		\$467,315	n/a
College of San Mateo	42,849	\$430,632	
Skyline College	3,650	\$36,683	
Sonoma County CCD -		\$275,129	n/a
Santa Rosa Junior College	27,376		
State Center CCD -		\$72,822	n/a
Fresno City College	6,743	\$67,767	
Madera Community College	144	\$1,447	
Reedley College	359	\$3,608	
West Valley-Mission CCD -		\$322,193	n/a
Mission College	32,059		
Yosemite CCD -		\$23,839	n/a
Modesto Junior College	2,372		
SUBTOTAL		\$34,200,341	

Schedule 3

District	2024-25 RSI Reported Hours (Hours of Instruction)	2024-25 RSI Final Allocation	Unfunded Allocation
Anaheim Union HSD	271,547	\$2,641,538	\$87,509
Butte COE	326,518	\$3,281,502	
Castro Valley Unified	42,390	\$409,508	\$16,612
Central Unified	18,744	\$158,420	\$29,957
Eden Area ROP (San Lorenzo)	87,324	\$681,819	\$195,787
Fresno COE	30,392	\$305,440	
Fresno Unified	215,673	\$1,991,293	\$176,221
Grossmont Union HSD	480,779	\$4,290,209	\$541,620
Hacienda La Puente Unified	849,708	\$7,985,897	\$553,688
Hayward USD	81,802	\$822,110	
Los Angeles COE	434,263	\$4,364,343	
Los Angeles Unified	1,141,658	\$11,337,410	\$136,253
Martinez Unified	69,306	\$696,525	
Napa Valley Unified	48,315	\$319,022	\$166,544
Petaluma Joint UHSD	4,768	\$42,580	\$5,338
Pleasanton Unified	599,793	\$5,110,364	\$917,556
Sacramento City USD	71,964	\$723,236	

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Sacramento COE	180,748	\$1,816,517	
San Bernardino City USD	17,066	\$171,513	
San Diego COE	1	-	
San Joaquin COE	1,380,131	\$8,948,225	\$4,922,092
San Jose USD/Metro Ed	73,928	\$742,976	
San Juan USD	133,414	\$1,302,709	\$38,102
San Luis Obispo COE	5,828	\$50,651	\$7,920
Shasta COE	1	-	
Stanislaus COE	18,389	\$184,809	
Sweetwater UHSD	5,571	\$32,879	\$23,110
Turlock Joint UHSD	90,374	\$908,259	
Ventura COE	27,508	\$276,455	
Yuba COE	12,019	\$120,791	
SUBTOTAL	6,719,922	\$59,717,000	\$7,818,189

cc: Gary W. Adams, Dean of Apprenticeship, Adult Education, and Contract Education