

TO: Chief Executive Officers
Chief Instructional Officers
Chief Business Officers
Career Education Deans
Regional Consortia Chairs

FROM: Anthony Cordova, Vice Chancellor of Workforce and Economic Development

RE: Formal Notification of Related and Supplemental Instruction FY 25-26 Initial Allocations

This memorandum is a formal notification of the initial allocation of Related and Supplemental Instruction (RSI) hours funded by 2025-26 appropriations. Upon appropriation by the Legislature, the Chancellor of the California Community Colleges (Chancellor) is responsible for allocating funds for apprenticeship programs in good standing and approved pursuant to Chapter 4 of Division 3 of the California Labor Code, consistent with subdivision (e) of [Education Code Section 8152](#) or [79149.3](#) to reimburse RSI maintained by a school district (collectively referred to as LEA), a county office of education (also referred to as LEA), or a community college district.

In 2025-26, the Legislature appropriated a total of \$98,107,000 for RSI reimbursement. This is an overall increase of \$2,567,000 from 2024-25. The 2025-26 schedule breakdown is as follows:

Budget Act Schedule	Institution	Initial Dollars Allocated
Schedule 2	Community College District	\$35,622,000
Schedule 3	Local Education Agency	\$62,485,000
Total		\$98,107,000

A list of LEAs, community college districts and their 2025-26 initial allocations is included in this memorandum. There was a cost-of-living adjustment (COLA) RSI hourly rate increase from \$10.05 to \$10.32 in the 2025-26 Budget Act. The 2025-26 allocation amounts are projected based on hours reported by LEAs and community college districts during ReCalc for 2023-24, taking into consideration the COLA increase. There will be a final funding adjustment for 2025-26 after the ReCalc reports in NOVA are received, which are currently due Nov. 1, 2026.

Fiscal Reporting Reminder

Fiscal reports are still due in NOVA with Chief Business Officer (CBO) certification by the deadline. Failure to submit fiscal reports with CBO certification by the deadline may impact funding.

Reporting Schedule

Reporting Period	Due Date	Description
Budget Year Projection	Oct. 1	Please include an estimate of the RSI hours that will be provided in the Budget Year (the following fiscal year), including each program/occupation combination that the LEA or community college district plans to report hours for, the number of hours allocated to each program, and the number of unduplicated apprentices anticipated to receive instruction.
P1	Jan. 31	Please include all confirmed RSI hours that were provided starting July 1 through Dec. 31. Identify each program/occupation combination that provided instruction, the number of hours of instruction provided by that program/occupation combination, and the number of unduplicated apprentices that received instruction through that program/occupation combination. Only report confirmed RSI hours if it is unclear whether instruction occurred, do not report those hours. If any apprentices received instruction, but then dropped out or were removed from the program, those apprentices and hours should be counted.
P2	May 31	Please include all confirmed RSI hours that were provided starting July 1 through April 30. Identify each program/occupation combination that provided RSI, the number of RSI hours provided by that program/occupation combination, and the number of unduplicated apprentices that received instruction through that program/occupation combination. Only report confirmed RSI hours if it is unclear whether instruction occurred, do not report those hours.

Important to Note

- 1.** It is imperative that LEAs and community college districts provide accurate and timely submissions during every reporting period. Although the California Community College Chancellor's Office (Chancellor's Office) may send periodic reminders, it is the responsibility of the LEA and community college district to ensure their reports are accurately submitted and approved by their CBO or equivalent prior to the deadline.
- 2.** The Chancellor's Office is unaware of staffing changes. Therefore, it is the responsibility of the LEAs and community college districts to ensure access is granted as required. The Chancellor's Office may support with granting access as needed.
- 3.** RSI payout will be based primarily on recalculation data submitted, subject to availability of funding. Any LEA or community college district that does not submit their recalculation report and have CBO or equivalent certify their recalculation submission by the Nov. 1, 2026 deadline is subject to a subsequent impact on funding paid out. Furthermore, failing to report by the Nov. 1, 2026 recalculation deadline will mean that the LEA or community college district may not receive further funding from the total funds available from the recalculation for that fiscal year. RSI reports which are approved during the Budget Year Projection, P1, and P2 periods do not guarantee LEA or community college district will receive the funding.
- 4.** Although payment is made based on recalculation data, all reports must still be submitted and approved by the deadlines specified.
- 5.** RSI hours must be specific to RSI instruction, not On the Job Training hours. Any compensation for OJT hours may not be double counted for RSI funding.

For questions regarding the allocation of RSI dollars, please contact our Apprenticeship Team via email at Apprenticeship@CCCCO.edu.

Initial RSI Allocations

Budget Act Schedule	Institution	Initial Hours Allocated	Initial Dollars Allocated
Schedule 2	Allan Hancock Joint Community College District	2,496	\$25,759
Schedule 2	Butte-Glenn Community College District	20,609	\$212,685
Schedule 2	Cerritos Community College District	196,441	\$2,027,271
Schedule 2	Chabot-Las Positas Community College District	360,742	\$3,722,857
Schedule 2	Contra Costa Community College District	87,537	\$903,382
Schedule 2	Foothill-De Anza Community College District	452,624	\$4,671,080
Schedule 2	Hartnell Community College District	7,242	\$74,737
Schedule 2	Imperial Community College District	5,133	\$52,973
Schedule 2	Kern Community College District	0	\$0
Schedule 2	Los Angeles Community College District	3,621	\$37,369
Schedule 2	Los Rios Community College District	768,060	\$7,926,381
Schedule 2	Napa Valley Community College District	13,640	\$140,765
Schedule 2	Palomar Community College District	267,611	\$2,761,746

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Schedule 2	Rancho Santiago Community College District	577,194	\$5,956,642
Schedule 2	Rio Hondo Community College District	205,760	\$2,123,443
Schedule 2	Riverside Community College District	172,867	\$1,783,987
Schedule 2	San Diego Community College District	32,067	\$330,931
Schedule 2	San Francisco Community College District	35,877	\$370,251
Schedule 2	San Joaquin Delta Community College District	80,773	\$833,577
Schedule 2	San Jose-Evergreen Community College District	36,969	\$381,520
Schedule 2	San Mateo County Community College District	45,154	\$465,989
Schedule 2	Sonoma County Community College District	30,040	\$310,013
Schedule 2	State Center Community College District	2,280	\$23,530
Schedule 2	West Valley-Mission Community College District	44,032	\$454,410
Schedule 2	Yosemite Community College District	2,975	\$30,702
TOTAL		3,451,744	\$35,622,000

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Schedule 3	Anaheim Union High	265,095	\$2,735,782
Schedule 3	Butte County Office of Education	326,518	\$3,369,666
Schedule 3	Castro Valley Unified	43,938	\$453,442
Schedule 3	Central Unified	15,612	\$161,119
Schedule 3	Fresno County Office of Education	32,673	\$337,185
Schedule 3	Fresno Unified	198,511	\$2,048,632
Schedule 3	Grossmont Union High	423,221	\$4,367,640
Schedule 3	Hacienda la Puente Unified	818,285	\$8,444,700
Schedule 3	Hayward Unified	56,758	\$585,743
Schedule 3	Los Angeles County Office of Education	433,567	\$4,474,411
Schedule 3	Los Angeles Unified	1,104,864	\$11,402,196
Schedule 3	Martinez Unified	78,324	\$808,304
Schedule 3	Napa Valley Unified	32,044	\$330,692
Schedule 3	Petaluma Joint Union High	4,112	\$42,436
Schedule 3	Pleasanton Unified	529,717	\$5,466,678
Schedule 3	Sacramento City Unified	71,963	\$742,658
Schedule 3	Sacramento County Office of Education	180,747	\$1,865,309
Schedule 3	San Bernardino City Unified	18,602	\$191,973
Schedule 3	San Diego County Office of Education	0	\$0

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Schedule 3	San Joaquin County Office of Education	945,433	\$9,756,872
Schedule 3	San Jose Unified	65,144	\$672,286
Schedule 3	San Juan Unified	130,247	\$1,344,146
Schedule 3	San Lorenzo (Eden Area ROP)	85,272	\$880,010
Schedule 3	San Luis Obispo County Office of Education	1,880	\$19,402
Schedule 3	Shasta County Office of Education	961	\$9,913
Schedule 3	Stanislaus County Office of Education	21,633	\$223,253
Schedule 3	Sweetwater Union High	3,598	\$37,131
Schedule 3	Turlock Unified	90,374	\$932,660
Schedule 3	Ventura County Office of Education	28,087	\$289,858
Schedule 3	Yuba County Office of Education	7,449	\$76,874
Total		6,014,629	\$62,070,971

cc: Gary W. Adams, Dean of Apprenticeship, Adult Education, and Contract Education