

TO: Chief Executive Officers
Chief Instructional Officers
Chief Business Officer
Chief Student Services Officers
Career Technical Education Deans
Regional Consortia Chairs
Nursing Directors

FROM: Anthony Cordova, Vice Chancellor of Workforce and Economic Development

RE: Correction - Nursing Enrollment Growth and Retention Grant – FY 2025-26 Allocation

The purpose of this memorandum is to provide corrections to the Nursing Enrollment Growth and Retention grant allocation for 2025-26 memo sent on July 7, 2025. Appendix A has been updated to reflect the correct fund allocation for 2025-26.

2025-26 Funding Allocations per Budget Act of 2025

The Budget Act of 2025 outlines the funding available for the Nursing Enrollment Growth and Retention grant in 2025-26 as follows:

- \$13,380,000 shall be available to support the nursing program.
 - A three percent set-aside is taken from the full allocation.
 - \$12,976,660 is available for allocation¹.

2025-26 Funding Formula

The allocation formula has been revised for 2025-26. During 2023-24, the metrics used to determine a program's allocation included student count, completion rate, retention rate, National Council Licensure Examination (NCLEX) pass rate and whether they were in the Growth or Retention Category. For 2025-26, the separation of programs in a Growth or Retention category have been removed from the funding formula. Instead, one formula will be used to determine a colleges allocation based on the metrics mentioned earlier and the following metrics have been

¹ Awards are subject to the availability of state funds upon the approval of the Budget Act.

added: percentage of fiscal reports completed; percentage of 2023-24 funds expended; and if the Associate Degree in Nursing (ADN) program is located in a high-needs area.

The Chancellor's Office will continue to adjust the allocation formula gradually to allow programs time to adapt their practices to meet the requirements of the continuing allocation structure. Any given colleges will not experience a decrease in funding by greater than 15% from its prior year's allocation (which does not include the one-time funds).

Table 1: Nursing Performance Metrics

Funding allocations are based on the following performance metrics.

Metric Type	Metric
Students Served	The total number of ADN students served.
Retention Rate	The overall retention rate of the program.
Completion Rate	The percentage of students who completed an ADN program.
NCLEX First-Time Pass Rate	The percentage of students who passed their NCLEX exam on first attempt.
Percentage of Fiscal Reports Completed	The number of fiscal reports completed for 2023-24.
Percentage of 2023-24 funds expended	The percentage of funds expended for 2023-24.
Located in a High-Needs area	Programs identified in an underserved nursing areas or region based on this high-needs map .

Program Planning

The grant term is 24 months and is expected to run July 1, 2025 - June 30, 2027. Colleges will need to submit a 2025-26 workplan and budget in NOVA by 5 p.m. on Aug. 29, 2025, detailing how they intend to use the funds. The 2025-26 plans will be available in NOVA starting on July 14, 2025.

Use of Funds

The grant is intended to supplement the activities of the college's associate degree in nursing (ADN) program. Per [\[Education Code Section 78261\(d\)\]](#), funds may be used for all of the following activities:

- i.** Increasing annual student admission in nursing programs.
- ii.** Enhancing student services to reduce attrition and increase completion, including providing supportive services to enrolled nursing students. For purposes of this section, supportive services include, but are not limited to, tutoring, case management, mentoring, and counseling services. Funds may also be used to develop alternative delivery models such as part-time, evening, weekend, and summer program offerings.
- iii.** Offer pre-entry coursework and provide diagnostic assessments to prospective nursing students.

The Chancellor's Office reserves the right to adjust the distribution of funding.

Reporting Requirements

Grantees are expected to fulfill legislative requirements by maintaining and reporting required data and expenditures [Education Code Section 78261(g) (1-8) and (h) (1-2)]. Funds must be either expended or encumbered (i.e., committed to an account payable) by the end of each performance period as specified in this memo. Grantees must notify the Chancellor's Office if funds cannot be spent or encumbered by the end of the annual performance period. If the grantee does not notify the Chancellor's Office, unencumbered funds may be recovered.

Continued eligibility is the requirement of grantees to submit project updates and expenditure data to the state in a timely, thorough, and accurate manner. Refer to the timeline below for fiscal report due dates. Failure to submit biannual reports and/or expenditures less than 50% by July 31, 2026, could result in reduction of funding. The Chancellor's Office reserves the right to delay distribution of funds until colleges are up to date on previous fiscal reports.

Expenditures and updates must be submitted in the NOVA system. Final Report Narrative and a Final Report of Expenditures are due in the NOVA system by Aug. 31, 2027.

Table 2: July 2025 – June 2027 (24 months) NOVA Reporting Dates

Report #	NOVA Due Date	Expenditure and Progress Report due covering the period
1	Jan. 31, 2026	July 1, 2025, through Dec. 31, 2025
2	July 31, 2026	Jan. 1, 2026, through June 30, 2026
3	Jan. 31, 2027	July 1, 2026, through Dec. 31, 2026
4	July 31, 2027	Jan. 1, 2026, through June 30, 2027
5	Aug. 31, 2027	Final Report of expenditures due.

Note: there will be an overlap in the reports. Colleges are advised to keep their annual allocations separate as each allocation requires its own fiscal report and workplan update.

Statement of Assurances

The colleges assure, understand, and may assist the state in meeting the requirements of the Enrollment Growth and Retention Nursing Program grant, pursuant to [Title 3, [Division 7, Article 3.52. Nursing Students, Education Code Section 78261](#) (SB 139, Statutes of 2007)]. By submitting a workplan and budget in NOVA, colleges understand and agree to follow the Statement of Assurances as outlined in NOVA.

2025-26 Allocation Table

Appendix A following the memo details the correct allocations for 2025-26 by district and college.

Office Hours

Technical assistance will be provided to colleges during the date and time listed below. To register, click on the link below:

- Date: Thursday, July 24 at 10 a.m.
- Registration link: <https://cccco.zoom.us/meeting/register/S-jjA-NzRbqGWQjrytV4bg>

Questions

Please submit any questions about this funding allocation to Jennifer Xiong-Moua at NursingApps@CCCCO.edu.

Appendix A: 2025-26 Allocation

Region	College	Allocation
South Central Coast	Allan Hancock College	\$155,040
North-Far North	American River College	\$179,031
South Central Coast	Antelope Valley College	\$245,605
Central Valley-Mother Lode	Bakersfield College	\$369,690
North-Far North	Butte College	\$240,343
Bay Area	Cabrillo College	\$155,040
Los Angeles-Orange County	Cerritos College	\$148,267
Bay Area	Chabot College	\$81,263
Inland Empire Desert	Chaffey College	\$150,129
Los Angeles-Orange County	Citrus College	\$71,366
Bay Area	City College of San Francisco	\$244,488
Bay Area	College of Marin	\$83,455
Bay Area	College of San Mateo	\$116,094
South Central Coast	College of the Canyons	\$217,264
Inland Empire Desert	College of the Desert	\$185,251
North-Far North	College of the Redwoods	\$232,560
Central Valley-Mother Lode	College of the Sequoias	\$263,568
Los Angeles-Orange County	Compton College	\$134,586
Bay Area	Contra Costa College	\$78,877
Inland Empire Desert	Copper Mountain College	\$71,853
South Central Coast	Cuesta College	\$197,676
Los Angeles-Orange County	Cypress College	\$134,322

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Region	College	Allocation
Bay Area	De Anza College	\$112,941
Los Angeles-Orange County	East Los Angeles College	\$90,713
Los Angeles-Orange County	El Camino College	\$146,787
Bay Area	Evergreen Valley College	\$145,752
Central Valley-Mother Lode	Fresno City College	\$394,999
Bay Area	Gavilan College	\$90,618
Los Angeles-Orange County	Glendale Community College	\$133,059
Los Angeles-Orange County	Golden West College	\$220,697
San Diego-Imperial	Grossmont College	\$159,934
Bay Area	Hartnell College	\$131,784
San Diego-Imperial	Imperial Valley College	\$177,661
North-Far North	Lassen College	\$226,246
Central Valley-Mother Lode	Lemoore College	\$131,784
Los Angeles-Orange County	Long Beach City College	\$155,638
Los Angeles-Orange County	Los Angeles City College	\$232,560
Los Angeles-Orange County	Los Angeles Harbor College	\$104,741
Los Angeles-Orange County	Los Angeles Pierce College	\$193,234
Los Angeles-Orange County	Los Angeles Southwest College	\$132,912
Los Angeles-Orange County	Los Angeles Trade-Technical College	\$180,975
Los Angeles-Orange County	Los Angeles Valley College	\$162,081
Bay Area	Los Medanos College	\$133,674
Central Valley-Mother Lode	Madera Community College	\$37,872

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Region	College	Allocation
North-Far North	Mendocino College	\$106,302
Central Valley-Mother Lode	Merced College	\$155,514
Bay Area	Merritt College	\$68,178
San Diego-Imperial	MiraCosta College	\$149,649
Bay Area	Mission College	\$86,130
Central Valley-Mother Lode	Modesto Junior College	\$204,017
Bay Area	Monterey Peninsula College	\$114,586
South Central Coast	Moorpark College	\$158,392
Los Angeles-Orange County	Mt. San Antonio College	\$248,076
Inland Empire	Mt. San Jacinto College	\$163,885
Bay Area	Napa Valley College	\$85,869
Bay Area	Ohlone College	\$93,658
Inland Empire Desert	Palo Verde	\$34,926
San Diego-Imperial	Palomar College	\$137,202
Los Angeles-Orange County	Pasadena City College	\$221,195
Central Valley-Mother Lode	Porterville College	\$65,264
Los Angeles-Orange County	Rio Hondo College	\$141,865
Inland Empire Desert	Riverside City College	\$549,151
North-Far North	Sacramento City College	\$128,780
Los Angeles-Orange County	Saddleback College	\$311,598
Inland Empire Desert	San Bernardino Valley College	\$152,195
San Diego-Imperial	San Diego City College	\$141,954
Central Valley-Mother Lode	San Joaquin Delta College	\$249,206

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Region	College	Allocation
Los Angeles-Orange County	Santa Ana College	\$322,189
South Central Coast	Santa Barbara City College	\$155,638
Los Angeles-Orange County	Santa Monica College	\$154,189
Bay Area	Santa Rosa Junior College	\$265,825
North-Far North	Shasta College	\$205,261
North-Far North	Sierra College	\$80,574
Bay Area	Solano Community College	\$129,089
San Diego-Imperial	Southwestern College	\$131,784
South Central Coast	Ventura College	\$232,015
Inland Empire Desert	Victor Valley College	\$153,639
North-Far North	Yuba College	\$126,435
Total		\$12,976,660