



**TO:** Chief Executive Officers  
Chief Instructional Officers  
Chief Business Officers  
Career Education Deans  
Regional Consortia Chairs

**FROM:** Sandra Sanchez, Interim Vice  
Chancellor Workforce and Economic  
Development Division

**CC:** Aisha Lowe, Executive Vice Chancellor  
Office of Equitable Student Learning, Experience, and Impact

Gary Adams, Dean  
Workforce and Economic Development Division

**RE:** Formal Notification of Related and Supplemental Instruction Fiscal Year 2023-24 Initial Allocations

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This memorandum is a formal notification of the initial allocation of related and supplemental instruction (RSI) hours funded by the fiscal year 2023-24 Budget Act appropriations. Upon appropriation by the Legislature, the Chancellor of the California Community Colleges (Chancellor) is responsible for allocating funds for apprenticeship programs in good standing and approved pursuant to Chapter 4 of Division 3 of the Labor Code consistent with subdivision (e) of Education Code Section 8152 or 79149.3, to reimburse RSI maintained by a school district, a county office of education, or a community college (collectively referred to as LEAs).

In fiscal year 2023-24, the Legislature appropriated a total of \$93,441,000 for RSI reimbursement. This is a \$5,319,000 million overall increase from fiscal year 2022-23. The fiscal year 2023-24 schedule breakdown is as follows: \$34,343,000 to support community colleges within the Schedule 2 and \$59,098,000 to support K-12 local education agencies within the Schedule 3. The increase in the RSI appropriation was dedicated to increasing the hourly rate of RSI funding from \$8.82 to \$9.98. The fiscal year 2023-24 allocation amounts are based on actual hours reported by LEAs in fiscal year 2021-22. Therefore, an adjustment to the number of reimbursable hours for each schedule was also made. A list of LEAs and their fiscal year 2023-24 initial allocations is included in this memorandum starting on page 3.

**Formal Notification of Related and Supplemental Instruction Fiscal Year 2022-23 Initial Allocations**

July 27, 2023

If you have any questions, regarding the allocation of RSI dollars, please contact our apprenticeship team via email at [apprenticeship@cccoco.edu](mailto:apprenticeship@cccoco.edu).

**Initial RSI Allocations**

| <b>Budget Act Schedule</b> | <b>Institution</b>      | <b>Initial Hours Allocated</b> | <b>Initial Dollars Allocated</b> |
|----------------------------|-------------------------|--------------------------------|----------------------------------|
| Schedule 2                 | Allan Hancock Joint CCD | 5,546                          | \$55,347                         |
| Schedule 2                 | Butte-Glenn CCD         | 2,446                          | \$24,409                         |
| Schedule 2                 | Cerritos CCD            | 268,786                        | \$2,682,480                      |
| Schedule 2                 | Chabot-Las Positas CCD  | 175,472                        | \$1,751,213                      |
| Schedule 2                 | Contra Costa CCD        | 79,745                         | \$795,859                        |
| Schedule 2                 | Foothill-DeAnza CCD     | 540,571                        | \$5,394,902                      |
| Schedule 2                 | Hartnell CCD            | 8,752                          | \$87,348                         |
| Schedule 2                 | Imperial CCD            | 4,456                          | \$44,474                         |
| Schedule 2                 | Kern CCD                | 36,803                         | \$367,292                        |
| Schedule 2                 | Los Angeles CCD         | 3,352                          | \$33,455                         |
| Schedule 2                 | Los Rios CCD            | 699,651                        | \$6,982,522                      |
| Schedule 2                 | Napa Valley CCD         | 14,771                         | \$147,415                        |
| Schedule 2                 | Palomar CCD             | 257,137                        | \$2,566,225                      |
| Schedule 2                 | Rancho Santiago CCD     | 620,856                        | \$6,196,145                      |
| Schedule 2                 | Rio Hondo CCD           | 276,986                        | 2,764,319                        |
| Schedule 2                 | Riverside CCD           | 77,923                         | \$777,668                        |
| Schedule 2                 | San Diego CCD           | 44,038                         | \$439,502                        |
| Schedule 2                 | San Francisco CCD       | 32,136                         | \$320,717                        |
| Schedule 2                 | San Joaquin Delta CCD   | 68,037                         | \$679,007                        |
| Schedule 2                 | San Jose-Evergreen CCD  | 21,655                         | \$216,118                        |
| Schedule 2                 | San Mateo County CCD    | 55,232                         | \$551,220                        |
| Schedule 2                 | Sonoma County CCD       | 40,323                         | \$402,420                        |
| Schedule 2                 | State Center CCD        | 64,276                         | \$641,475                        |
| Schedule 2                 | West Valley-Mission CCD | 41,782                         | \$416,983                        |
| Schedule 2                 | Yosemite CCD            | 449                            | \$4,485                          |
| <b>Schedule 2</b>          | <b>TOTAL</b>            | <b>3,441,181</b>               | <b>\$34,343,000.00</b>           |

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| <b>Budget Act Schedule</b> | <b>Institution</b>          | <b>Initial Hours Allocated</b> | <b>Initial Dollars Allocated</b> |
|----------------------------|-----------------------------|--------------------------------|----------------------------------|
| Schedule 3                 | Anaheim Union High          | 260,792                        | \$2,602,706                      |
| Schedule 3                 | Butte COE                   | 326,518                        | \$3,258,646                      |
| Schedule 3                 | Castro Valley Unified       | 40,361                         | \$402,800                        |
| Schedule 3                 | Central Unified             | 15,062                         | \$150,322                        |
| Schedule 3                 | Eden Area ROP               | 63,262                         | \$631,354                        |
| Schedule 3                 | Fresno COE                  | 31,631                         | \$315,675                        |
| Schedule 3                 | Fresno Unified              | 194,016                        | \$1,936,276                      |
| Schedule 3                 | Grossmont Union High        | 414,214                        | \$4,133,859                      |
| Schedule 3                 | Hacienda la Puente Unified  | 817,663                        | \$8,160,274                      |
| Schedule 3                 | Hayward Unified             | 85,539                         | \$853,684                        |
| Schedule 3                 | Los Angeles COE             | 479,931                        | \$4,789,714                      |
| Schedule 3                 | Los Angeles Unified         | 1,079,413                      | \$10,772,538                     |
| Schedule 3                 | Martinez Unified            | 78,324                         | \$781,674                        |
| Schedule 3                 | Napa Valley Unified         | 27,847                         | \$277,912                        |
| Schedule 3                 | Petaluma Joint Union High   | 72,001                         | \$718,567                        |
| Schedule 3                 | Pleasanton Unified          | 487,026                        | \$4,860,521                      |
| Schedule 3                 | Sacramento City Unified     | 71,964                         | \$718,199                        |
| Schedule 3                 | Sacramento COE              | 180,748                        | \$1,803,865                      |
| Schedule 3                 | San Bernardino City Unified | 28,244                         | \$281,877                        |
| Schedule 3                 | San Joaquin COE             | 775,209                        | \$7,736,581                      |
| Schedule 3                 | San Jose Unified            | 84,733                         | \$845,632                        |
| Schedule 3                 | San Juan Unified            | 128,731                        | \$1,284,739                      |
| Schedule 3                 | San Luis Obispo COE         | 4,855                          | \$48,449                         |
| Schedule 3                 | Shasta COE                  | 909                            | \$9,076                          |
| Schedule 3                 | Stanislaus COE              | 26,728                         | \$266,744                        |
| Schedule 3                 | Sweetwater Union High       | 2,731                          | \$27,254                         |
| Schedule 3                 | Turlock Unified             | 90,374                         | \$901,933                        |
| Schedule 3                 | Ventura COE                 | 40,768                         | \$406,866                        |
| Schedule 3                 | Yuba COE                    | 12,050                         | \$120,263                        |
| <b>Schedule 3</b>          | <b>TOTAL</b>                | <b>5,921,644</b>               | <b>\$59,098,000</b>              |