



TO: Chief Business Officers
Facilities Directors

FROM: Hoang Nguyen, Director
Facilities Planning and Utilization
College Finance and Facilities Planning Division

RE: 2025 Long-Range Enrollment and Weekly Student Contact Hours Forecasts

The 2025 Long-Range Enrollment and Weekly Student Contact Hours (WSCH) Forecasts are complete. For your review, your district's facilities planning specialist will email these forecasts by January 23, 2026. The deadline for district comments or appeals is February 13, 2026.

The Long-Range Enrollment and WSCH Forecasts data will be uploaded into FUSION following the review period. These forecast data help calculate the capacity of your district's Title 5 space types (i.e., lecture, lab, library, media, office, and related space), which will be represented in districts' 2028-32 Five-Year Construction Plans that are due later this year.

The Long-Range Enrollment and WSCH Forecasts continue to be based on the Maximum Population Participation Rate (MPPR) model. The MPPR model forecasts enrollment for each district based on a combination of variables including student participation rates, in district and out of district enrollment, weekly student contact hours to enrollment ratios, and adult population projections based on Geographic Information Systems zip code data. The MPPR model was developed to smooth impacts caused by sudden enrollment changes.

Please find the Chancellor's Office specialist assignments by district attached with this memorandum. If you are having trouble locating your district's Long-Range Enrollment and WSCH Forecasts, please contact your specialist. For questions about the 2025 Long-Range Enrollment and WSCH Forecasts, please contact Druv Bhat at (916) 323-4814 or dbhat@cccco.edu.