



**TO:** Chief Executive Officers  
Chief Instructional Officers  
Chief Business Officers  
Career Education Deans  
Regional Consortia Chairs

**FROM:** Anthony Cordova,  
Vice Chancellor of Workforce and Economic Development

**RE:** Formal Notification of Related and Supplemental Instruction FY24-25 Initial Allocations

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This memorandum is a formal notification of the initial allocation of related and supplemental instruction (RSI) hours funded by the FY24-25 appropriations. Upon appropriation by the Legislature, the Chancellor of the California Community Colleges (Chancellor) is responsible for allocating funds for apprenticeship programs in good standing and approved pursuant to Chapter 4 of Division 3 of the Labor Code consistent with subdivision (e) of Education Code Section 8152 or 79149.3 to reimburse RSI maintained by a school district, a county office of education, or a community college (collectively referred to as LEAs).

In FY24-25, the Legislature appropriated a total of \$95,540,000 for RSI reimbursement. This is an overall increase of \$2,099,000 million from FY23-24. The FY24-25 schedule breakdown is as follows:

Budget Act Schedule	Institution	Initial Dollars Allocated
Schedule 2	CCD	\$34,690,000
Schedule 3	LEA	\$60,850,000
	<b>Total</b>	<b>\$95,540,000</b>

Of the funds allocated to Schedule 3, K12 LEAs, a total of \$1,133,000 will be used to reimburse apprenticeship programs for eligible related and supplemental instruction hours from FY21-22 and FY22-23, as indicated in the 24-25 Budget Act.

The increase in the RSI appropriation was dedicated to increasing the hourly rate of RSI funding from \$9.98 to \$10.05. The FY24-25 allocation amounts are based on Projected hours reported by LEAs in FY22-23. Therefore, an adjustment to the number of reimbursable hours for each schedule

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will be made during ReCal. A list of LEAs and their FY24-25 initial allocations is included in this memorandum, starting on page 3.

Should you have any questions, regarding the allocation of RSI dollars, please contact our apprenticeship team via email at [Apprenticeship@CCCCO.edu](mailto:Apprenticeship@CCCCO.edu).

**Initial RSI Allocations**

<b>Budget Act Schedule</b>	<b>Institution</b>	<b>Initial Hours Allocated</b>	<b>Initial Dollars Allocated</b>
Schedule 2	Allan Hancock Joint CCD	5,546	\$55,735
Schedule 2	Butte-Glenn CCD	2,446	\$24,580
Schedule 2	Cerritos CCD	268,786	\$2,701,295
Schedule 2	Chabot-Las Positas CCD	175,472	\$1,763,496
Schedule 2	Contra Costa CCD	79,745	\$801,441
Schedule 2	Foothill-DeAnza CCD	540,571	\$5,432,742
Schedule 2	Hartnell CCD	8,752	\$87,961
Schedule 2	Imperial CCD	4,456	\$44,786
Schedule 2	Kern CCD	36,803	\$369,868
Schedule 2	Los Angeles CCD	3,352	\$33,690
Schedule 2	Los Rios CCD	699,652	\$7,031,498
Schedule 2	Napa Valley CCD	14,771	\$148,449
Schedule 2	Palomar CCD	257,137	\$2,584,225
Schedule 2	Rancho Santiago CCD	620,856	\$6,239,605
Schedule 2	Rio Hondo CCD	276,986	\$2,783,708
Schedule 2	Riverside CCD	77,923	\$783,123
Schedule 2	San Diego CCD	44,038	\$442,585
Schedule 2	San Francisco CCD	32,136	\$322,967
Schedule 2	San Joaquin Delta CCD	68,037	\$683,770
Schedule 2	San Jose-Evergreen CCD	21,655	\$217,634
Schedule 2	San Mateo County CCD	55,232	\$555,086
Schedule 2	Sonoma County CCD	40,323	\$405,243
Schedule 2	State Center CCD	64,276	\$645,974
Schedule 2	West Valley-Mission CCD	41,782	\$419,908
Schedule 2	Yosemite CCD	449	\$4,516
<b>Schedule 2</b>	<b>TOTAL</b>	<b>3,441,182</b>	<b>34,583,885</b>

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<b>Budget Act Schedule</b>	<b>Institution</b>	<b>Initial Hours Allocated</b>	<b>Initial Dollars Allocated</b>
Schedule 3	Anaheim Union High	260,792	\$ 2,620,963
Schedule 3	Butte COE	326,518	\$ 3,281,502
Schedule 3	Castro Valley Unified	40,361	\$ 405,625
Schedule 3	Central Unified	15,062	\$ 151,376
Schedule 3	Fresno COE	31,631	\$ 317,889
Schedule 3	Fresno Unified	194,016	\$ 1,949,857
Schedule 3	Grossmont Union High	414,214	\$ 4,162,854
Schedule 3	Hacienda la Puente Unified	781,663	\$ 7,855,710
Schedule 3	Hayward Unified	85,539	\$ 859,672
Schedule 3	Los Angeles COE	479,931	\$ 4,823,309
Schedule 3	Los Angeles Unified	1,124,913	\$ 11,305,372
Schedule 3	Martinez Unified	78,324	\$ 787,157
Schedule 3	Napa Valley Unified	27,847	\$ 279,861
Schedule 3	Petaluma Joint Union High	4,112	\$ 41,325
Schedule 3	Pleasanton Unified	487,026	\$ 4,894,613
Schedule 3	Sacramento City Unified	71,964	\$ 723,236
Schedule 3	Sacramento COE	180,748	\$ 1,816,517
Schedule 3	San Bernardino City Unified	28,244	\$ 283,854
Schedule 3	San Diego Co. Office of Education	0	0
Schedule 3	San Joaquin COE	775,209	\$ 7,790,846
Schedule 3	San Jose Unified	84,733	\$ 851,563
Schedule 3	San Juan Unified	128,731	\$ 1,293,750
Schedule 3	San Lorenzo (Eden Area ROP)	63,262	\$ 635,782
Schedule 3	San Luis Obispo COE	4,855	\$ 48,789
Schedule 3	Shasta COE	909	\$ 9,140
Schedule 3	Stanislaus COE	26,728	\$ 268,615
Schedule 3	Sweetwater Union High	2,731	\$ 27,445
Schedule 3	Turlock Unified	90,374	\$ 908,259
Schedule 3	Ventura COE	31,268	\$ 314,245
Schedule 3	Yuba COE	12,050	\$ 121,107
<b>Schedule 3</b>	<b>TOTAL</b>	<b>\$5,853,755</b>	<b>\$ 58,830,233</b>

cc: Gary W. Adams,  
Dean of Apprenticeship and Adult Education