



TO: Chief Executive Officers
Chief Instructional Officers
Chief Business Officers
Career Education Deans
Regional Consortia Chairs
California Apprenticeship Council

FROM: Sandra Sanchez, Interim Vice Chancellor
Workforce and Economic Development Division

CC: Gary Adams, Dean
Workforce and Economic Development Division

RE: FY 21-22 Apprenticeship Related and Supplemental Instruction Required Reporting.

This memorandum is to report to the California Apprenticeship Council the information required by Education Code Sections 8152, 79149.1, and 79149.3.

The Chancellor's Office allocates related and supplemental instruction (RSI) funding to K-12 Local Education Agencies (LEAs) and to Community College Districts (CCDs) annually based on state budget funded amounts as authorized by Education Code Sections 8150 and 79149.3. In FY 21-22, the Chancellor's Office was allocated a total of \$67,640,000. The allocation is split per the Budget Act by separate schedules respectively for the K-12 LEAs and the CCDs:

- \$30,117,000 to reimburse CCDs
- \$37,523,000 to reimburse LEAs

In addition, the Chancellor's Office separately reimburses attendance of apprentices enrolled in any class offered for community college credit by a community college, via apportionment, in collaboration with an apprenticeship program sponsor, pursuant to Labor Code Section 3074, as part of the budget formula developed pursuant to Education Code Section 84750.5 as authorized by Education Code Section 79149.1. This funding is taken from an institution's regular SCFF base apportionment allocation supporting Education Code Section 8152 and 79149.3.

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For the FY 21-22, the total claimed was:

- \$4,374,180- claimed by CCDs via SCFF base apportionment for apprenticeship courses.

From these sources, apprenticeship programs received **\$72,014,180** in state dollars in FY 21-22.

The following three tables provide information regarding the allocation breakdown by LEA and CCD that claimed RSI and apportionment funding for FY 21-22.

Education Code Section 8152, Funding to K 12 LEAs- \$37,523,000 Allocated:

Local Education Agency	RSI Hours Allocated	RSI Hours Reported
Anaheim UHSD	254,671	263,598
Butte COE	220,211	375,248
Castro Valley USD	26,359	46,779
Central USD	15,062	12,756
Eden Area ROP	63,262	47,189
Fresno COE	31,631	29,865
Fresno USD	194,016	194,015
Grossmont UHSD	414,214	414,214
Hacienda la Puente USD	770,897	839,100
Hayward USD	76,786	89,552
Los Angeles COE	376,558	527,317
Los Angeles USD	1,074,239	1,081,784
Martinez USD	78,324	62,253
Napa Valley USD	17,000	32,819
Petaluma Joint UHSD	72,001	3,088

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Local Education Agency	RSI Hours Allocated	RSI Hours Reported
Pleasanton USD	487,026	487,026
Sacramento City USD	71,964	71,964
Sacramento COE	180,748	180,748
San Bernardino City USD	28,244	13,385
San Joaquin COE	705,183	807,308
San Jose USD	84,733	45,644
San Juan USD	128,030	129,053
San Luis Obispo COE	0	7,080
Shasta COE	904	912
Stanislaus COE	25,606	27,242
Sweetwater UHSD	1,679	3,213
Turlock USD	90,374	90,374
Ventura COE	40,768	30,931
Yuba COE	12,050	7,206

\$2.13 was paid for RSI hours reported above the LEAs' initial allocation of hours for RSI.

Education Code Section 79149.3, to the Community College system- \$30,117,000 Allocated:

California Community College District	RSI Hours Allocated	RSI Hours Reported
Allan Hancock Joint CCD	10,554	5,294
Butte-Glenn CCD	0	51,427
Cerritos CCD	346,912	256,583
Chabot-Las Positas CCD	206,205	167,506

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California Community College District	RSI Hours Allocated	RSI Hours Reported
Contra Costa CCD	79,745	133,488
Foothill-DeAnza CCD	603,818	516,030
Hartnell CCD	11,729	8,355
Imperial CCD	5,407	4,254
Kern CCD	54,719	35,132
Los Angeles CCD	41,428	3,200
Los Rios CCD	946,446	667,888
Mt. San Jacinto	775	0
Napa Valley CCD	14,771	22,558
Palomar CCD	373,701	245,463
Rancho Santiago CCD	705,014	592,670
Rio Hondo CCD	356,034	264,411
Riverside CCD	101,744	74,385
San Diego CCD	71,200	38,252
San Francisco CCD	56,840	30,677
San Joaquin Delta CCD	110,981	64,948
San Jose-Evergreen CCD	87,691	20,672
San Mateo County CCD	72,410	52,725
Sonoma County CCD	60,000	38,492
State Center CCD	64,276	106,485
West Valley-Mission CCD	61,783	39,885

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California Community College District	RSI Hours Allocated	RSI Hours Reported
Yosemite CCD	4,413	429

\$6.77 was paid for RSI hours reported above the CCDs' initial allocation of hours for RSI.

Education Code Section 79149.1, Colleges claimed as part of their SCFF base apportionment draw down- \$4,374,180- No specific set aside allocation is granted under this rule:

California Community College District	Total Number of FTES Generated by Apprentices	Total Number of Hours Reimbursed	Total Amount Received
Allan Hancock CCD	10.08	5,292	\$42,460
Antelope Valley CCD	5.00	2,625	\$21,061
Imperial CCD	8.30	4,357.5	\$34,962
Kern CCD	158.92	83,433	\$669,412
Los Angeles CCD	52.84	27,741	\$222,576
Los Rios CCD	513.05	269,351.25	\$2,161,100
Mt. San Jacinto CCD	9.47	4,971.75	\$39,890
Palomar CCD	182.53	95,828.25	\$768,864
Riverside CCD	52.00	27,300	\$219,038
West Hills CCD	7.03	3,690.75	\$29,612
West Valley-Mission CCD	39.22	20,590.50	\$165,205

\$8.02 was the hourly rate equivalent of per full-time equivalent student funding paid to the CCDs.

Additional RSI outcomes information will be available on the Chancellor's Office RSI web page.

If you have questions, please contact our apprenticeship team via email at

apprenticeship@cccco.edu.