CAPITAL OUTLAY REVERTING APPROPRIATIONS

PRELIMINARY PLANS(P), WORKING DRAWINGS(W), CONSTRUCTION(C), & EQUIPMENT(E) PHASE PROJECTS

Reversion Date: June 30, 2026

DISTRICT	F.Y.	PROJECT PHASES (S)	PROJECT DESCRIPTION	BUDGET ITEM #	PROJECT PHASE AMOUNT	UNEXPENDED BALANCES	FUNDS REMAINING
Long Beach CCD							
Pacific Coast Campus	**2021**	**C**	*Construction Trades II*	Budget Act of 2021, 6870-301-6087 (25)	$ 14,786,000	$ 14,786,000	100%
Los Angeles CCD				Budget Act of 2020, 6870-301-6087 (15)			
West Los Angeles College	**2020**	**W**	*Plant Facilities/Shops Replacement*	6870-492/21-Reappropriation	$ 193,000	$ 10,492	5%
Riverside CCD				Budget Act of 2021, 6870-301-6087 (18)			
Norco College	**2021**	**P**	*Center for Human Performance and Kinesiology*	Budget Act of 2024, Control Section 20	$ 1,654,000	$ 105,300	6%
Siskiyou CCD				Budget Act of 2020, 6870-301-6087 (24)			
College of the Siskiyous	**2020**	**W**	*Remodel Theater and McCloud Hall*	6870-492/21-Reappropriation	$ 1,076,000	$ 99,878	9%
Sonoma CCD				Budget Act of 2020, 6870-301-6087 (16)			
Public Safety Training Center	**2020**	**W**	*Public Safety Training Center Expansion*	6870-492/21-Reappropriation	$ 169,000	$ 145,448	86%
Yuba CCD							
Yuba College	**2022**	**C**	*Fire Alarm System Upgrade*	Budget Act of 2021, 6870-301-6087 (22)	$ 1,618,000	$ 93,618	6%
				Total	$ 19,496,000	$ 15,240,736	78%

TOTAL CAPITAL OUTLAY PROJECTS
Projects Unexpended Balance as of February 2, 2026
Total Reverting Funds $ 15,240,736