

California Community Colleges
Revised 2022-23 and 2023-24 Physical Plant and Instructional Support
Allocations by District

Revised 2022-23 and 2023-24 PPIS Allocations by District
Based on 2021-22 P2 Total Actual Resident and Non-Resident FTES

District	FY 2022-23 Original PPIS Allocation	FY 2022-23 PPIS Allocation*	FY 2023-24 Allocation*	Net FY 2022-23 Allocation*
Allan Hancock CCD	\$ 8,380,347	\$ 3,395,802	\$ 57,141	\$ 3,452,943
Antelope Valley CCD	\$ 8,984,028	\$ 3,640,420	\$ 61,258	\$ 3,701,678
Barstow CCD	\$ 5,291,078	\$ 2,143,999	\$ 36,077	\$ 2,180,076
Butte-Glenn CCD	\$ 10,274,216	\$ 4,163,217	\$ 70,055	\$ 4,233,272
Cabrillo CCD	\$ 9,923,570	\$ 4,021,132	\$ 67,664	\$ 4,088,796
Cerritos CCD	\$ 13,037,268	\$ 5,282,834	\$ 88,895	\$ 5,371,729
Chabot-Las Positas CCD	\$ 12,015,397	\$ 4,868,762	\$ 81,927	\$ 4,950,689
Chaffey CCD	\$ 11,775,175	\$ 4,771,421	\$ 80,289	\$ 4,851,710
Citrus CCD	\$ 9,251,055	\$ 3,748,622	\$ 63,078	\$ 3,811,700
Coast CCD	\$ 18,808,037	\$ 7,621,209	\$ 128,242	\$ 7,749,451
Compton CCD	\$ 7,590,341	\$ 3,075,684	\$ 51,755	\$ 3,127,439
Contra Costa CCD	\$ 18,507,393	\$ 7,499,385	\$ 126,193	\$ 7,625,578
Copper Mountain CCD	\$ 4,651,710	\$ 1,884,924	\$ 31,718	\$ 1,916,642
Desert CCD	\$ 8,975,606	\$ 3,637,007	\$ 61,200	\$ 3,698,207
El Camino CCD	\$ 12,581,583	\$ 5,098,186	\$ 85,787	\$ 5,183,973
Feather River CCD	\$ 5,046,942	\$ 2,045,072	\$ 34,413	\$ 2,079,485
Foothill-DeAnza CCD	\$ 17,691,225	\$ 7,168,665	\$ 120,627	\$ 7,289,292
Gavilan CCD	\$ 6,311,522	\$ 2,557,493	\$ 43,035	\$ 2,600,528
Glendale CCD	\$ 10,626,932	\$ 4,306,141	\$ 72,460	\$ 4,378,601
Grossmont-Cuyamaca CCD	\$ 11,601,629	\$ 4,701,099	\$ 79,106	\$ 4,780,205
Hartnell CCD	\$ 7,926,495	\$ 3,211,897	\$ 54,047	\$ 3,265,944
Imperial CCD	\$ 7,701,019	\$ 3,120,532	\$ 52,509	\$ 3,173,041
Kern CCD	\$ 17,023,018	\$ 6,897,901	\$ 116,071	\$ 7,013,972
Lake Tahoe CCD	\$ 5,038,992	\$ 2,041,851	\$ 34,358	\$ 2,076,209
Lassen CCD	\$ 4,759,753	\$ 1,928,701	\$ 32,454	\$ 1,961,155
Long Beach CCD	\$ 14,566,175	\$ 5,902,363	\$ 99,319	\$ 6,001,682
Los Angeles CCD	\$ 49,298,991	\$ 19,976,455	\$ 336,145	\$ 20,312,600
Los Rios CCD	\$ 27,898,484	\$ 11,304,751	\$ 190,226	\$ 11,494,977
Marin CCD	\$ 5,839,034	\$ 2,366,036	\$ 39,813	\$ 2,405,849
Mendocino-Lake CCD	\$ 5,214,200	\$ 2,112,847	\$ 35,553	\$ 2,148,400
Merced CCD	\$ 9,474,504	\$ 3,839,166	\$ 64,602	\$ 3,903,768
Mira Costa CCD	\$ 9,094,571	\$ 3,685,213	\$ 62,011	\$ 3,747,224
Monterey Peninsula CCD	\$ 6,751,046	\$ 2,735,593	\$ 46,032	\$ 2,781,625
Mt. San Antonio CCD	\$ 21,550,077	\$ 8,732,312	\$ 146,939	\$ 8,879,251
Mt. San Jacinto CCD	\$ 10,117,155	\$ 4,099,575	\$ 68,984	\$ 4,168,559
Napa Valley CCD	\$ 6,057,155	\$ 2,454,421	\$ 41,301	\$ 2,495,722
North Orange County CCD	\$ 19,205,568	\$ 7,782,292	\$ 130,953	\$ 7,913,245
Ohlone CCD	\$ 7,320,226	\$ 2,966,230	\$ 49,913	\$ 3,016,143
Palo Verde CCD	\$ 5,319,379	\$ 2,155,467	\$ 36,270	\$ 2,191,737
Palomar CCD	\$ 12,133,360	\$ 4,916,562	\$ 82,731	\$ 4,999,293
Pasadena Area CCD	\$ 12,498,582	\$ 5,064,553	\$ 85,221	\$ 5,149,774
Peralta CCD	\$ 11,517,915	\$ 4,667,177	\$ 78,535	\$ 4,745,712
Rancho Santiago CCD	\$ 18,882,875	\$ 7,651,534	\$ 128,753	\$ 7,780,287
Redwoods CCD	\$ 5,531,960	\$ 2,241,607	\$ 37,720	\$ 2,279,327
Rio Hondo CCD	\$ 9,986,114	\$ 4,046,475	\$ 68,090	\$ 4,114,565
Riverside CCD	\$ 18,987,495	\$ 7,693,927	\$ 129,466	\$ 7,823,393
San Bernardino CCD	\$ 11,227,885	\$ 4,549,654	\$ 76,557	\$ 4,626,211
San Diego CCD	\$ 24,069,489	\$ 9,753,203	\$ 164,118	\$ 9,917,321
San Francisco CCD	\$ 12,680,875	\$ 5,138,420	\$ 86,464	\$ 5,224,884
San Joaquin Delta CCD	\$ 11,582,793	\$ 4,693,466	\$ 78,977	\$ 4,772,443
San Jose-Evergreen CCD	\$ 9,708,172	\$ 3,933,851	\$ 66,195	\$ 4,000,046
San Luis Obispo County CCD	\$ 8,192,207	\$ 3,319,566	\$ 55,859	\$ 3,375,425
San Mateo County CCD	\$ 11,909,375	\$ 4,825,800	\$ 81,204	\$ 4,907,004
Santa Barbara CCD	\$ 10,447,008	\$ 4,233,234	\$ 71,233	\$ 4,304,467
Santa Clarita CCD	\$ 12,280,391	\$ 4,976,140	\$ 83,734	\$ 5,059,874

California Community Colleges
Revised 2022-23 and 2023-24 Physical Plant and Instructional Support
Allocations by District

Revised 2022-23 and 2023-24 PPIS Allocations by District
Based on 2021-22 P2 Total Actual Resident and Non-Resident FTES

District	FY 2022-23 Original PPIS Allocation	FY 2022-23 PPIS Allocation*	FY 2023-24 Allocation*	Net FY 2022-23 Allocation*
Santa Monica CCD	\$ 16,065,543	\$ 6,509,922	\$ 109,543	\$ 6,619,465
Sequoias CCD	\$ 9,118,759	\$ 3,695,014	\$ 62,176	\$ 3,757,190
Shasta-Tehama-Trinity CCD	\$ 7,331,489	\$ 2,970,794	\$ 49,990	\$ 3,020,784
Sierra CCD	\$ 11,044,225	\$ 4,475,233	\$ 75,305	\$ 4,550,538
Siskiyou CCD	\$ 4,797,467	\$ 1,943,983	\$ 32,711	\$ 1,976,694
Solano County CCD	\$ 7,323,432	\$ 2,967,530	\$ 49,935	\$ 3,017,465
Sonoma County CCD	\$ 15,587,839	\$ 6,316,352	\$ 106,286	\$ 6,422,638
South Orange County CCD	\$ 18,515,974	\$ 7,502,862	\$ 126,251	\$ 7,629,113
Southwestern CCD	\$ 11,530,616	\$ 4,672,323	\$ 78,621	\$ 4,750,944
State Center CCD	\$ 19,136,235	\$ 7,754,198	\$ 130,480	\$ 7,884,678
Ventura County CCD	\$ 16,536,916	\$ 6,700,927	\$ 112,757	\$ 6,813,684
Victor Valley CCD	\$ 8,946,910	\$ 3,625,379	\$ 61,004	\$ 3,686,383
West Hills CCD	\$ 6,771,733	\$ 2,743,975	\$ 46,173	\$ 2,790,148
West Kern CCD	\$ 5,091,263	\$ 2,063,032	\$ 34,715	\$ 2,097,747
West Valley-Mission CCD	\$ 9,870,833	\$ 3,999,762	\$ 67,304	\$ 4,067,066
Yosemite CCD	\$ 12,123,806	\$ 4,912,690	\$ 82,666	\$ 4,995,356
Yuba CCD	\$ 7,744,568	\$ 3,138,178	\$ 52,806	\$ 3,190,984
Totals	\$ 840,655,000	\$ 340,642,000	\$ 5,732,000	\$ 346,374,000

Category	District to State	Project Limit
Scheduled Maintenance/Special Repairs	No Match Requirement	N/A
Hazardous Substance Abatement	No Match Requirement	N/A
Architectural Barrier Removal	No Match Requirement	\$929,000
Seismic Retrofit	No Match Requirement	\$929,000
Water Conservation	No Match Requirement	N/A
Energy Efficiency	No Match Requirement	N/A
Instructional Equipment	No Match Requirement	See Guidelines

*SB 117 Higher education trailer bill states that the districts have an encumbrance or expenditure date of June 30, 2027.