




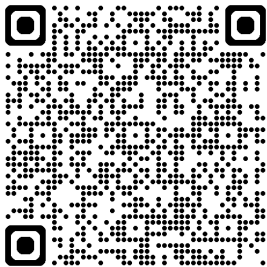
2024 ANNUAL BUDGET WORKSHOP – SESSION ONE

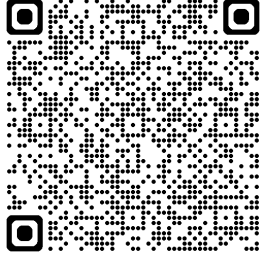
WEDNESDAY, AUGUST 7, 2024

9:00 AM – 10:30 AM

Topic	QR Code/Link
<p>Accounting Advisory: Reappropriation of SWP and SSCG Funds https://www.cccco.edu/-/media/CCCCO-Website/docs/general/aa--24-01-reappropriation-of-strong-workforce-program-and-student-success-completion-grant-funds.pdf?la=en&hash=AB5985D0E667C734AD172D51D2A174F136B50A0C</p>	
<p>Budget News https://www.cccco.edu/About-Us/Chancellors-Office/Divisions/College-Finance-and-Facilities-Planning/Budget-News</p>	
<p>College Finance and Facilities Planning https://www.cccco.edu/About-Us/Chancellors-Office/Divisions/College-Finance-and-Facilities-Planning</p>	
<p>Annual Budget Workshop Part II Registration https://cccconfer.zoom.us/webinar/register/WN_S7h06uemSpyMyI4JEHQlgA#/registration</p>	

<p style="text-align: center;">Rising Scholars</p> <p style="text-align: center;">https://risingscholarsnetwork.org/program-directory/</p>	
<p style="text-align: center;">K-12 Enrollment by County</p> <p style="text-align: center;">https://dof.ca.gov/forecasting/demographics/public-k-12-graded-enrollment/#:~:text=State%20Enrollment,students)%2C%20enrolling%205%2C852%2C500%20students</p>	
<p style="text-align: center;">SCFF Trends – Dashboard 2</p> <p style="text-align: center;">https://www.cccco.edu/About-Us/Chancellors-Office/Divisions/College-Finance-and-Facilities-Planning/scff-dashboard/phase-2</p>	
<p style="text-align: center;">California Education Code 84750.5</p> <p style="text-align: center;">https://leginfo.legislature.ca.gov/faces/codes_displaySection.xhtml?lawCode=EDC&sectionNum=84750.5</p>	
<p style="text-align: center;">2024-25 Advance Apportionment Memo</p> <p style="text-align: center;">https://www.cccco.edu/-/media/CCCCO-Website/docs/apportionment/24-25-ad-memo.pdf?la=en&hash=8B1A9BC9CE448836EEE5FBA6761B04565527B16B</p>	

<p style="text-align: center;">2024-25 Advance Exhibit R</p> <p style="text-align: center;">https://www.cccco.edu/-/media/CCCCO-Website/docs/apportionment/24-25-ad-exhibit-r.pdf?la=en&hash=02958C7FE554C8572FEE1688DD9310F3AEFE400B</p>	
<p style="text-align: center;">Apportionment Reports website</p> <p style="text-align: center;">https://www.cccco.edu/About-Us/Chancellors-Office/Divisions/College-Finance-and-Facilities-Planning/Apportionment-Reports</p>	
<p style="text-align: center;">SCFF Data Trends and Insights</p> <p style="text-align: center;">https://www.cccco.edu/About-Us/Chancellors-Office/Divisions/College-Finance-and-Facilities-Planning/scff-dashboard/phase-2</p>	
<p style="text-align: center;">Procedure for Obtaining User Log-Ins to the SCFF Resource Estimator</p> <p style="text-align: center;">https://www.cccco.edu/-/media/CCCCO-Website/College-Finance-and-Facilities/SCFF/Obtaining-a-User-Log-in_SCFF-Resource-Estimator.pdf?la=en&hash=9333DB80566446C80CAC1D1A0EEE15D9C789C74F</p>	
<p style="text-align: center;">Student Centered Funding Formula Dashboard</p> <p style="text-align: center;">https://www.cccco.edu/About-Us/Chancellors-Office/Divisions/College-Finance-and-Facilities-Planning/scff-dashboard</p>	

<p style="text-align: center;">Student Centered Funding Formula https://www.cccco.edu/About-Us/Chancellors-Office/Divisions/College-Finance-and-Facilities-Planning/Student-Centered-Funding-Formula</p>	
<p style="text-align: center;">2024-25 Compendium of Allocations and Resources https://www.cccco.edu/-/media/CCCCO-Website/docs/report/2024-25-compendium-of-allocations-and-resources-august-2024-a11y.pdf</p>	