





## 2024 ANNUAL BUDGET WORKSHOP – SESSION TWO

THURSDAY, AUGUST 29, 2024

11:00 AM – 12:00 PM

Topic	QR Code/Link
<p align="center"><b>Budget News</b></p> <p align="center"><a href="https://www.cccco.edu/About-Us/Chancellors-Office/Divisions/College-Finance-and-Facilities-Planning/Budget-News">https://www.cccco.edu/About-Us/Chancellors-Office/Divisions/College-Finance-and-Facilities-Planning/Budget-News</a></p>	
<p align="center"><b>College Finance and Facilities Planning</b></p> <p align="center"><a href="https://www.cccco.edu/About-Us/Chancellors-Office/Divisions/College-Finance-and-Facilities-Planning">https://www.cccco.edu/About-Us/Chancellors-Office/Divisions/College-Finance-and-Facilities-Planning</a></p>	
<p><b>Stakeholder interviews and student experience audit to identify intersegmental needs Spring/Summer 2023</b></p> <p align="center"><a href="https://c2c.ca.gov/wp-content/uploads/2023/07/eTranscript-California-Stakeholder-Feedback-and-Discovery-Report-7-12-23.pdf">https://c2c.ca.gov/wp-content/uploads/2023/07/eTranscript-California-Stakeholder-Feedback-and-Discovery-Report-7-12-23.pdf</a></p>	
<p><b>Governor launches Master Plan for Career Education in August 2023</b></p> <p align="center"><a href="https://www.gov.ca.gov/2023/08/31/freedom-to-succeed/">https://www.gov.ca.gov/2023/08/31/freedom-to-succeed/</a></p>	

<p style="text-align: center;"><b>State eTranscript Task Force</b>  <a href="https://c2c.ca.gov/send-college-transcripts/">https://c2c.ca.gov/send-college-transcripts/</a></p>	
<p style="text-align: center;"><b>Designed to support modern redesign of eTranscript, launch of an RFP in late fall Recommendations</b>  <a href="https://c2c.ca.gov/wp-content/uploads/2024/07/Final-eTranscript-California-Career-Passport-Task-Force-Recommendations.pdf">https://c2c.ca.gov/wp-content/uploads/2024/07/Final-eTranscript-California-Career-Passport-Task-Force-Recommendations.pdf</a></p>	
<p style="text-align: center;"><b>Share resources and best practices using Mapping Articulated Pathways</b>  <a href="https://mapcplarticulations.azurewebsites.net/">https://mapcplarticulations.azurewebsites.net/</a></p>	
<p style="text-align: center;"><b>BFAP-SFAA Expenditure Guidelines</b>  <a href="https://www.cccco.edu/-/media/CCCO-Website/Files/Educational-Services-and-Support/FinAid/expenditure-guidelines-a11y.pdf?la=en&amp;hash=F84D6B02AB5C7AB7AAAE7E251B84EB46082138C1">https://www.cccco.edu/-/media/CCCO-Website/Files/Educational-Services-and-Support/FinAid/expenditure-guidelines-a11y.pdf?la=en&amp;hash=F84D6B02AB5C7AB7AAAE7E251B84EB46082138C1</a></p>	
<p style="text-align: center;"><b>Lottery</b>  <a href="https://www.cccco.edu/About-Us/Chancellors-Office/Divisions/College-Finance-and-Facilities-Planning/Fiscal-Standards-and-Accountability-Unit/Lottery">https://www.cccco.edu/About-Us/Chancellors-Office/Divisions/College-Finance-and-Facilities-Planning/Fiscal-Standards-and-Accountability-Unit/Lottery</a></p>	

<p style="text-align: center;"><b>Fiscal and Policy Updates</b></p> <p style="text-align: center;"><a href="https://www.cccco.edu/About-Us/Chancellors-Office/Divisions/College-Finance-and-Facilities-Planning/Fiscal-and-Policy-Updates">https://www.cccco.edu/About-Us/Chancellors-Office/Divisions/College-Finance-and-Facilities-Planning/Fiscal-and-Policy-Updates</a></p>	
<p style="text-align: center;"><b>2024-25 Compendium of Allocations and Resources</b></p> <p style="text-align: center;"><a href="https://www.cccco.edu/-/media/CCCCO-Website/docs/report/2024-25-compendium-of-allocations-and-resources-august-2024-a11y.pdf">https://www.cccco.edu/-/media/CCCCO-Website/docs/report/2024-25-compendium-of-allocations-and-resources-august-2024-a11y.pdf</a></p>	
<p style="text-align: center;"><b>2024-25 Advance Apportionment Memo</b></p> <p style="text-align: center;"><a href="https://www.cccco.edu/-/media/CCCCO-Website/docs/apportionment/24-25-ad-memo.pdf?la=en&amp;hash=8B1A9BC9CE448836EEE5FBA6761B04565527B16B">https://www.cccco.edu/-/media/CCCCO-Website/docs/apportionment/24-25-ad-memo.pdf?la=en&amp;hash=8B1A9BC9CE448836EEE5FBA6761B04565527B16B</a></p>	
<p style="text-align: center;"><b>2024-25 Advance Exhibit R</b></p> <p style="text-align: center;"><a href="https://www.cccco.edu/-/media/CCCCO-Website/docs/apportionment/24-25-ad-exhibit-r.pdf?la=en&amp;hash=02958C7FE554C8572FEE1688DD9310F3AEFE400B">https://www.cccco.edu/-/media/CCCCO-Website/docs/apportionment/24-25-ad-exhibit-r.pdf?la=en&amp;hash=02958C7FE554C8572FEE1688DD9310F3AEFE400B</a></p>	
<p style="text-align: center;"><b>Apportionment Reports website</b></p> <p style="text-align: center;"><a href="https://www.cccco.edu/About-Us/Chancellors-Office/Divisions/College-Finance-and-Facilities-Planning/Apportionment-Reports">https://www.cccco.edu/About-Us/Chancellors-Office/Divisions/College-Finance-and-Facilities-Planning/Apportionment-Reports</a></p>	

<p style="text-align: center;"><b>SCFF Data Trends and Insights</b> <a href="https://www.cccco.edu/About-Us/Chancellors-Office/Divisions/College-Finance-and-Facilities-Planning/scff-dashboard/phase-2">https://www.cccco.edu/About-Us/Chancellors-Office/Divisions/College-Finance-and-Facilities-Planning/scff-dashboard/phase-2</a></p>	
<p style="text-align: center;"><b>Procedure for Obtaining User Log-Ins to the SCFF Resource Estimator</b> <a href="https://www.cccco.edu/-/media/CCCCO-Website/College-Finance-and-Facilities/SCFF/Obtaining-a-User-Log-in_SCFF-Resource-Estimator.pdf?la=en&amp;hash=9333DB80566446C80CAC1D1A0EEE15D9C789C74F">https://www.cccco.edu/-/media/CCCCO-Website/College-Finance-and-Facilities/SCFF/Obtaining-a-User-Log-in_SCFF-Resource-Estimator.pdf?la=en&amp;hash=9333DB80566446C80CAC1D1A0EEE15D9C789C74F</a></p>	
<p style="text-align: center;"><b>Student Centered Funding Formula Dashboard</b> <a href="https://www.cccco.edu/About-Us/Chancellors-Office/Divisions/College-Finance-and-Facilities-Planning/scff-dashboard">https://www.cccco.edu/About-Us/Chancellors-Office/Divisions/College-Finance-and-Facilities-Planning/scff-dashboard</a></p>	
<p style="text-align: center;"><b>Student Centered Funding Formula</b> <a href="https://www.cccco.edu/About-Us/Chancellors-Office/Divisions/College-Finance-and-Facilities-Planning/Student-Centered-Funding-Formula">https://www.cccco.edu/About-Us/Chancellors-Office/Divisions/College-Finance-and-Facilities-Planning/Student-Centered-Funding-Formula</a></p>	