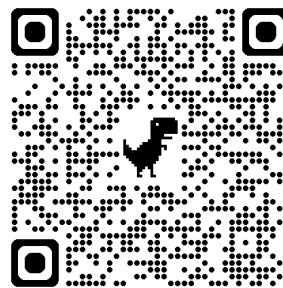




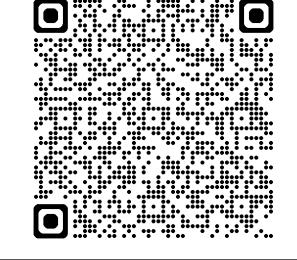
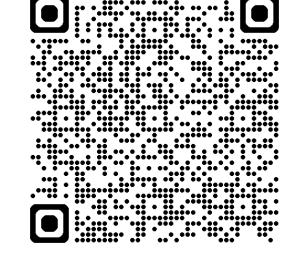
2024 ANNUAL BUDGET WORKSHOP – SESSION TWO

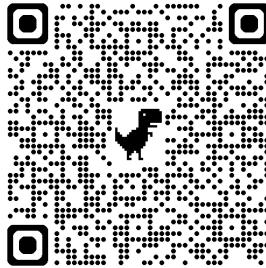
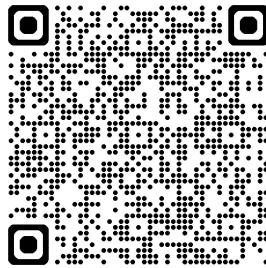
THURSDAY, AUGUST 29, 2024

11:00 AM – 12:00 PM

Topic	QR Code/Link
<p>Budget News</p> <p>https://www.cccco.edu/About-Us/Chancellors-Office/Divisions/College-Finance-and-Facilities-Planning/Budget-News</p>	
<p>College Finance and Facilities Planning</p> <p>https://www.cccco.edu/About-Us/Chancellors-Office/Divisions/College-Finance-and-Facilities-Planning</p>	
<p>Stakeholder interviews and student experience audit to identify intersegmental needs Spring/Summer 2023</p> <p>https://c2c.ca.gov/wp-content/uploads/2023/07/eTranscript-California-Stakeholder-Feedback-and-Discovery-Report-7-12-23.pdf</p>	
<p>Governor launches Master Plan for Career Education in August 2023</p> <p>https://www.gov.ca.gov/2023/08/31/freedom-to-succeed/</p>	

<p>State eTranscript Task Force https://c2c.ca.gov/send-college-transcripts/</p>	
<p>Designed to support modern redesign of eTranscript, launch of an RFP in late fall Recommendations https://c2c.ca.gov/wp-content/uploads/2024/07/Final-eTranscript-California-Career-Passport-Task-Force-Recommendations.pdf</p>	
<p>Share resources and best practices using Mapping Articulated Pathways https://mapcplarticulations.azurewebsites.net/</p>	
<p>BFAP-SFAA Expenditure Guidelines https://www.cccco.edu/-/media/CCCCO-Website/Files/Educational-Services-and-Support/FinAid/expenditure-guidelines-a11y.pdf?la=en&hash=F84D6B02AB5C7AB7AAAE7E251B84EB46082138C1</p>	
<p>Lottery https://www.cccco.edu/About-Us/Chancellors-Office/Divisions/College-Finance-and-Facilities-Planning/Fiscal-Standards-and-Accountability-Unit/Lottery</p>	

<p>Fiscal and Policy Updates</p> <p>https://www.cccco.edu/About-Us/Chancellors-Office/Divisions/College-Finance-and-Facilities-Planning/Fiscal-and-Policy-Updates</p>	
<p>2024-25 Compendium of Allocations and Resources</p> <p>https://www.cccco.edu/-/media/CCCCO-Website/docs/report/2024-25-compendium-of-allocations-and-resources-august-2024-ally.pdf</p>	
<p>2024-25 Advance Apportionment Memo</p> <p>https://www.cccco.edu/-/media/CCCCO-Website/docs/apportionment/24-25-ad-memo.pdf?la=en&hash=8B1A9BC9CE448836EEE5FBA6761B04565527B16B</p>	
<p>2024-25 Advance Exhibit R</p> <p>https://www.cccco.edu/-/media/CCCCO-Website/docs/apportionment/24-25-ad-exhibit-r.pdf?la=en&hash=02958C7FE554C8572FEE1688DD9310F3AEFE400B</p>	
<p>Apportionment Reports website</p> <p>https://www.cccco.edu/About-Us/Chancellors-Office/Divisions/College-Finance-and-Facilities-Planning/Apportionment-Reports</p>	

<p>SCFF Data Trends and Insights</p> <p>https://www.cccco.edu/About-Us/Chancellors-Office/Divisions/College-Finance-and-Facilities-Planning/scff-dashboard/phase-2</p>	
<p>Procedure for Obtaining User Log-Ins to the SCFF Resource Estimator</p> <p>https://www.cccco.edu/-/media/CCCCO-Website/College-Finance-and-Facilities/SCFF/Obtaining-a-User-Log-in_SCFF-Resource-Estimator.pdf?la=en&hash=9333DB80566446C80CAC1D1A0EEE15D9C789C74F</p>	
<p>Student Centered Funding Formula Dashboard</p> <p>https://www.cccco.edu/About-Us/Chancellors-Office/Divisions/College-Finance-and-Facilities-Planning/scff-dashboard</p>	
<p>Student Centered Funding Formula</p> <p>https://www.cccco.edu/About-Us/Chancellors-Office/Divisions/College-Finance-and-Facilities-Planning/Student-Centered-Funding-Formula</p>	