

2023 Annual Budget Workshop



YOU'RE INVITED: August 3, 2023 | 9:00 AM - 12:30 PM

**Virtual
Event**

**Registration
now open!**

Dear Colleagues,

Join the Chancellor's Office as we delve into the details of the 2023-2024 California State Budget and its impacts on the California Community Colleges.

The Annual Budget Workshop will again be virtual and free to allow full participation of your fiscal and budget teams. Join for an overview of the California budget and other necessary tools and information key to college and district fiscal planning processes.

Thursday, August 3, 2023 from 9:00 AM – 12:30 PM

Tentative Agenda:

- Opening Remarks – Vision 2023: Roadmap for California Community Colleges
- Overview of the State Budget Framework
- Apportionments, Exhibits, and the Student Centered Funding Formula
- Updates on Categorical Program Funding and Other Funding Sources
- Using Data and Dashboards for Planning and Actions
- Leveraging Investments to Advance Success with Equity and a Thriving Workforce