

Heading number ==>>>	1	2	3	4	5	6	7	8	9	10
District Name	Basic Allocation	FTES Allocation	Supplemental Allocation	Student Success Allocation	2024-25 SCFF Calculated Revenue (A)	2023-24 SCFF Calculated Revenue + COLA (B)	2024-25 Hold Harmless Revenue (C)	Stability Protection Adjustment (B)	Hold Harmless Protection Adjustment (C)	2024-25 TCR (Max of A, B, or C)
Allan Hancock Joint CCD	\$ 8,677,933	\$ 47,582,159	\$ 11,980,019	\$ 8,446,591	\$ 76,686,702	\$ 79,094,924	\$ 75,881,007	\$ 2,408,222	\$ -	\$ 79,094,924
Antelope Valley CCD	10,847,420	55,561,919	21,419,809	11,412,189	99,241,337	101,976,490	81,322,839	2,735,153	-	101,976,490
Barstow CCD	8,578,537	14,664,202	6,130,855	2,920,690	32,294,284	32,366,044	24,263,778	71,760	-	32,366,044
Butte-Glenn CCD	10,847,420	54,428,955	17,155,628	9,955,527	92,387,530	92,387,528	76,460,943	-	-	92,387,530
Cabrillo CCD	8,677,933	53,330,444	9,489,868	6,486,451	77,984,696	78,013,865	79,314,382	-	1,329,686	79,314,382
Cerritos CCD	8,677,936	88,982,597	29,026,726	17,374,620	144,061,879	146,379,881	121,371,283	2,318,002	-	146,379,881
Chabot-Las Positas CCD	14,101,643	77,708,374	15,063,600	15,181,322	122,054,939	125,639,691	139,856,226	-	17,801,287	139,856,226
Chaffey CCD	13,016,904	85,792,273	27,405,436	16,088,472	142,303,085	146,713,984	121,659,848	4,410,899	-	146,713,984
Citrus CCD	8,677,936	55,077,360	13,771,576	10,961,082	88,487,954	92,920,585	88,500,263	4,432,631	-	92,920,585
Coast CCD	20,610,092	144,227,351	36,255,551	28,948,855	230,041,849	238,265,773	239,351,316	-	9,309,467	239,351,316
Compton CCD	6,508,449	32,168,719	4,753,698	2,687,898	46,118,764	46,203,269	46,075,714	84,505	-	46,203,269
Contra Costa CCD	24,949,060	144,956,574	28,036,425	24,682,040	222,624,099	227,743,357	221,118,824	5,119,258	-	227,743,357
Copper Mountain CCD	8,578,537	7,686,768	2,523,954	1,308,394	20,097,653	20,561,063	16,769,758	463,410	-	20,561,063
Desert CCD	10,847,420	54,677,171	14,833,239	9,640,277	89,998,107	91,414,259	76,160,466	1,416,152	-	91,414,259
El Camino CCD	8,677,936	96,075,389	27,546,908	16,503,954	148,804,187	153,821,580	148,155,987	5,017,393	-	153,821,580
Feather River CCD	8,578,537	9,175,642	2,580,293	1,463,169	21,797,641	21,748,893	17,703,524	-	-	21,797,641
Foothill-DeAnza CCD	16,271,127	116,180,647	20,416,987	24,725,175	177,593,936	177,740,502	192,112,459	-	14,518,523	192,112,459
Gavilan Joint CCD	8,578,537	26,697,297	4,580,927	4,409,222	44,265,983	45,302,155	41,915,908	1,036,172	-	45,302,155
Glendale CCD	10,847,420	81,171,879	15,821,037	9,800,906	117,641,242	121,710,835	114,581,074	4,069,593	-	121,710,835
Grossmont-Cuyamaca CCD	14,101,643	86,310,315	22,746,888	14,167,574	137,326,420	141,552,470	142,075,492	-	4,749,072	142,075,492
Hartnell CCD	7,050,820	41,633,137	11,392,849	7,619,628	67,696,434	67,813,409	56,024,056	116,975	-	67,813,409
Imperial CCD	6,508,449	36,544,028	15,514,305	8,379,485	66,946,267	68,826,564	55,804,805	1,880,297	-	68,826,564
Kern CCD	27,660,915	143,572,540	45,098,156	28,932,145	245,263,756	238,450,510	176,113,026	-	-	245,263,756
Lake Tahoe CCD	8,578,537	10,806,922	2,959,922	1,792,798	24,137,894	24,180,573	18,589,508	42,679	-	24,180,573
Lassen CCD	8,578,537	7,661,090	2,686,709	1,351,254	20,277,590	20,018,366	17,647,032	-	-	20,277,590
Long Beach CCD	10,847,420	106,677,991	36,514,707	17,895,283	171,935,401	172,962,786	154,713,572	1,027,385	-	172,962,786
Los Angeles CCD	67,253,992	525,823,341	124,230,882	80,505,151	797,813,366	814,847,730	786,876,777	17,034,364	-	814,847,730
Los Rios CCD	41,220,190	240,308,289	74,864,790	46,417,120	402,810,389	405,051,847	394,788,069	2,241,458	-	405,051,847
Marin CCD	6,508,449	20,533,754	3,445,398	2,438,442	32,926,043	33,160,720	33,258,694	-	332,651	33,258,694
Mendocino-Lake CCD	11,832,763	15,562,965	4,226,622	2,464,163	34,086,513	35,049,811	29,137,849	963,298	-	35,049,811
Merced CCD	10,847,420	54,683,676	15,395,369	10,174,769	91,101,234	90,859,690	73,378,435	-	-	91,101,234
MiraCosta CCD	10,847,420	52,257,804	14,421,343	9,690,047	87,216,614	89,606,299	82,526,848	2,389,685	-	89,606,299
Monterey Peninsula CCD	7,050,820	29,389,812	6,374,988	5,149,897	47,965,517	49,408,367	50,509,485	-	2,543,968	50,509,485
Mt. San Antonio CCD	10,847,420	193,417,757	41,139,453	24,141,566	269,546,196	270,670,147	229,142,677	1,123,951	-	270,670,147
Mt. San Jacinto CCD	10,847,420	68,366,431	23,809,803	14,212,049	117,235,703	116,804,099	92,887,982	-	-	117,235,703
Napa Valley CCD	7,050,820	17,002,453	3,981,237	3,932,585	31,967,095	34,220,105	41,068,935	-	9,101,840	41,068,935
North Orange County CCD	17,355,872	165,657,448	41,879,363	26,675,736	251,568,419	258,342,736	262,433,892	-	10,865,473	262,433,892
Ohlone CCD	8,677,933	35,684,173	5,179,365	6,522,975	56,064,446	57,677,722	63,336,071	-	7,271,625	63,336,071
Palo Verde CCD	8,849,724	15,846,617	5,474,828	1,411,228	31,582,397	31,093,933	21,608,107	-	-	31,582,397
Palomar CCD	10,847,420	83,150,488	16,448,270	14,699,540	125,145,718	132,623,482	140,984,442	-	15,838,724	140,984,442
Pasadena Area CCD	13,016,904	119,792,250	28,846,443	19,967,110	181,622,707	190,598,569	174,644,609	8,975,862	-	190,598,569
Peralta CCD	26,033,796	80,367,181	20,787,568	11,411,758	138,600,303	143,481,671	148,941,102	-	10,340,799	148,941,102
Rancho Santiago CCD	18,440,611	168,260,493	27,515,609	22,761,976	236,978,689	236,246,034	214,110,951	-	-	236,978,689
Redwoods CCD	9,663,278	19,585,730	6,361,216	3,802,516	39,412,740	39,765,668	34,935,040	352,928	-	39,765,668
Rio Hondo CCD	8,677,936	67,600,395	16,781,291	11,260,174	104,319,796	110,015,666	96,733,405	5,695,870	-	110,015,666
Riverside CCD	22,779,576	166,355,291	47,687,211	31,624,904	268,446,982	270,131,702	225,636,736	1,684,720	-	270,131,702
San Bernardino CCD	14,101,643	76,193,688	21,036,708	14,252,742	125,584,781	129,366,258	115,653,443	3,781,477	-	129,366,258
San Diego CCD	32,542,257	220,794,951	39,057,441	28,215,117	320,609,766	326,708,666	319,573,817	6,098,900	-	326,708,666
San Francisco CCD	20,067,725	79,280,866	16,096,468	14,316,756	129,761,815	137,090,676	166,711,708	-	36,949,893	166,711,708
San Joaquin Delta CCD	9,762,677	86,409,872	17,592,562	15,234,361	128,999,472	132,140,468	117,257,168	3,140,996	-	132,140,468
San Jose-Evergreen CCD	13,016,898	52,287,997	16,472,057	10,061,764	91,838,716	96,774,690	91,725,537	4,935,974	-	96,774,690
San Luis Obispo County CCD	8,677,933	43,086,990	9,198,161	10,156,723	71,119,807	72,675,208	63,732,594	1,555,401	-	72,675,208
San Mateo County CCD	19,525,347	74,893,025	13,805,379	12,513,031	120,736,782	118,172,680	127,660,101	-	6,923,319	127,660,101

Heading number ==>>>	1	2	3	4	5	6	7	8	9	10
District Name	Basic Allocation	FTES Allocation	Supplemental Allocation	Student Success Allocation	2024-25 SCFF Calculated Revenue (A)	2023-24 SCFF Calculated Revenue + COLA (B)	2024-25 Hold Harmless Revenue (C)	Stability Protection Adjustment (B)	Hold Harmless Protection Adjustment (C)	2024-25 TCR (Max of A, B, or C)
Santa Barbara CCD	12,474,532	64,652,871	11,181,268	10,885,483	99,194,154	102,164,040	94,307,689	2,969,886	-	102,164,040
Santa Clarita CCD	10,847,420	82,949,954	14,766,885	16,502,564	125,066,823	129,513,992	122,671,327	4,447,169	-	129,513,992
Santa Monica CCD	13,016,904	95,105,309	28,455,833	20,634,953	157,212,999	162,786,453	168,740,327	-	11,527,328	168,740,327
Sequoias CCD	13,016,904	54,812,006	18,870,814	12,620,237	99,319,961	99,252,580	79,737,755	-	-	99,319,961
Shasta-Tehama-Trinity Joint CCD	6,508,449	36,058,923	11,678,296	7,360,418	61,606,086	62,448,243	54,276,475	842,157	-	62,448,243
Sierra Joint CCD	8,949,123	71,717,181	16,232,932	15,426,694	112,325,930	115,600,137	112,438,120	3,274,207	-	115,600,137
Siskiyou Joint CCD	8,578,537	7,865,632	1,647,581	1,491,546	19,583,296	20,234,185	23,574,800	-	3,991,504	23,574,800
Solano CCD	10,847,417	36,417,847	9,568,742	6,800,766	63,634,772	64,508,023	63,026,423	873,251	-	64,508,023
Sonoma County CCD	13,016,903	93,817,108	13,226,974	12,808,708	132,869,693	137,143,627	138,789,322	-	5,919,629	138,789,322
South Orange County CCD	14,101,643	150,696,803	24,581,011	26,778,439	216,157,896	218,501,967	198,294,660	2,344,071	-	218,501,967
Southwestern CCD	15,186,388	81,035,594	24,702,451	13,021,026	133,945,459	133,977,154	120,286,976	31,695	-	133,977,154
State Center CCD	29,288,025	174,040,334	52,199,280	38,144,978	293,672,617	294,706,568	235,288,429	1,033,951	-	294,706,568
Ventura County CCD	20,610,092	132,008,305	34,659,301	28,378,008	215,655,706	219,585,698	199,788,905	3,929,992	-	219,585,698
Victor Valley CCD	8,677,936	60,928,063	17,946,868	10,783,760	98,336,627	95,950,387	71,107,282	-	-	98,336,627
West Hills CCD	13,559,269	31,080,941	9,176,877	6,538,851	60,355,938	61,685,237	48,893,198	1,329,299	-	61,685,237
West Kern CCD	8,578,537	16,062,581	4,023,804	3,672,601	32,337,523	34,788,272	31,824,308	2,450,749	-	34,788,272
West Valley-Mission CCD	13,016,898	60,299,333	8,638,534	9,823,630	91,778,395	90,646,707	95,306,506	-	3,528,111	95,306,506
Yosemite CCD	14,101,643	87,697,769	29,186,977	16,016,553	147,002,942	148,418,842	124,203,760	1,415,900	-	148,418,842
Yuba CCD	16,271,123	37,785,491	10,388,776	9,000,895	73,446,285	75,488,166	64,395,777	2,041,881	-	75,488,166
Statewide Totals	\$ 996,869,085	\$ 5,826,977,525	\$ 1,448,948,816	\$ 1,023,839,311	\$ 9,296,634,737	\$ 9,463,794,278	\$ 8,789,749,603	\$ 123,609,578	\$ 172,842,899	\$ 9,593,087,214

Heading number ==>>>	11	12	13	14	15	16	17	18	19	20	21	22
District Name	Property Tax	Excess Property Tax	Enrollment Fees	Estimated EPA	2015-16 Full Time Faculty Hiring	State General Apportionment	Total Revenue	Deficit Factor	Revenue Deficit	Exhibit A Certification	Restoration Authority	2024-25 Growth Authority
Allan Hancock Joint CCD	\$ 25,736,725	\$ -	\$ 2,210,633	\$ 9,282,259	\$ 629,821	\$ 39,333,131	\$ 77,192,569	2.4052%	\$ 1,902,355	\$ 39,962,952	\$ 2,674,221	0.27%
Antelope Valley CCD	10,581,926	-	2,454,156	11,999,864	885,833	74,402,020	99,523,799	2.4052%	2,452,691	75,287,853	6,863,728	0.30%
Barstow CCD	4,547,615	-	278,655	2,930,911	189,050	23,641,360	31,587,591	2.4052%	778,453	23,830,410	-	0.89%
Butte-Glenn CCD	22,310,958	-	2,942,506	11,293,825	791,206	52,826,973	90,165,468	2.4052%	2,222,062	53,618,179	-	0.12%
Cabrillo CCD	42,010,241	-	3,749,855	10,780,790	707,368	20,158,495	77,406,749	2.4052%	1,907,633	20,865,863	-	0.19%
Cerritos CCD	38,542,441	-	4,618,593	18,019,389	1,346,620	80,332,177	142,859,220	2.4052%	3,520,661	81,678,797	6,379,869	0.12%
Chabot-Las Positas CCD	73,001,684	-	8,041,849	15,722,702	1,338,391	38,387,843	136,492,469	2.4052%	3,363,757	39,726,234	9,958,280	0.12%
Chaffey CCD	54,952,816	-	5,090,401	17,251,034	1,195,309	64,695,727	143,185,287	2.4052%	3,528,697	65,891,036	7,659,558	0.65%
Citrus CCD	9,032,804	-	3,744,412	11,010,585	888,497	66,009,404	90,685,702	2.4052%	2,234,883	66,897,901	10,285,237	0.12%
Coast CCD	194,247,662	-	12,927,824	23,944,950	2,474,113	-	233,594,549	2.4052%	5,756,767	2,474,113	16,398,993	0.12%
Compton CCD	8,143,839	-	939,038	6,504,810	456,397	29,047,925	45,092,009	2.4052%	1,111,260	29,504,322	-	0.48%
Contra Costa CCD	156,396,443	-	13,161,581	29,346,908	2,240,162	21,120,685	222,265,779	2.4052%	5,477,578	23,360,847	13,185,535	0.19%
Copper Mountain CCD	2,757,018	-	308,363	1,509,835	110,320	15,381,002	20,066,538	2.4052%	494,525	15,491,322	399,005	0.37%
Desert CCD	52,551,970	-	2,846,689	10,730,091	688,269	22,398,586	89,215,605	2.4052%	2,198,654	23,086,855	4,379,407	3.15%
El Camino CCD	47,986,794	-	7,998,940	19,204,716	1,482,314	73,449,170	150,121,934	2.4052%	3,699,646	74,931,484	11,124,271	0.12%
Feather River CCD	9,037,058	-	445,305	1,750,722	121,969	9,918,320	21,273,374	2.4052%	524,267	10,040,289	417,850	0.46%
Foothill-DeAnza CCD	146,518,739	-	17,434,242	21,479,806	2,059,072	-	187,491,859	2.4052%	4,620,600	2,059,072	9,572,792	0.12%
Gavilan Joint CCD	28,033,738	-	2,192,636	5,305,495	351,177	8,329,522	44,212,568	2.4052%	1,089,587	8,680,699	2,131,766	0.19%
Glendale CCD	33,575,469	-	2,993,780	15,383,546	1,064,794	65,765,913	118,783,502	2.4052%	2,927,333	66,830,707	-	0.26%
Grossmont-Cuyamaca CCD	64,578,901	-	6,105,434	17,389,129	1,426,288	49,158,606	138,658,358	2.4052%	3,417,134	50,584,894	8,643,197	0.12%
Hartnell CCD	33,576,132	-	1,944,378	8,318,029	554,603	21,789,250	66,182,392	2.4052%	1,631,017	22,343,853	-	1.77%
Imperial CCD	9,653,628	-	1,115,886	7,346,628	517,679	48,537,358	67,171,179	2.4052%	1,655,385	49,055,037	5,379,024	0.39%
Kern CCD	79,516,277	-	7,006,576	27,483,538	1,580,650	123,777,744	239,364,785	2.4052%	5,898,971	125,358,394	-	3.55%
Lake Tahoe CCD	6,658,398	-	1,287,420	2,045,433	126,658	13,481,084	23,598,993	2.4052%	581,580	13,607,742	-	4.05%
Lassen CCD	2,169,552	-	437,161	1,326,884	102,038	15,754,248	19,789,883	2.4052%	487,707	15,856,286	1,459,485	0.12%
Long Beach CCD	45,395,645	-	6,563,822	21,611,433	1,449,936	93,781,929	168,802,765	2.4052%	4,160,021	95,231,865	641,885	0.12%
Los Angeles CCD	329,756,716	-	24,795,453	102,861,467	8,118,878	329,716,874	795,249,388	2.4052%	19,598,342	337,835,752	30,518,235	0.41%
Los Rios CCD	129,247,176	-	17,866,771	48,506,502	3,628,656	196,060,622	395,309,727	2.4052%	9,742,120	199,689,278	-	0.49%
Marin CCD	79,167,435	(49,890,194)	3,368,608	332,992	279,853	-	33,258,694	0.0000%	-	279,853	-	0.12%
Mendocino-Lake CCD	13,309,895	-	808,500	3,040,998	195,215	16,852,201	34,206,809	2.4052%	843,002	17,047,416	2,768,266	0.21%
Merced CCD	19,535,005	-	2,890,880	10,722,463	686,445	55,075,316	88,910,109	2.4052%	2,191,125	55,761,761	-	0.90%
MiraCosta CCD	151,623,332	(74,420,172)	10,594,304	965,298	843,537	-	89,606,299	0.0000%	-	843,537	3,479,477	0.12%
Monterey Peninsula CCD	28,850,054	-	1,844,305	5,948,498	465,761	12,186,036	49,294,654	2.4052%	1,214,831	12,651,797	3,998,627	0.12%
Mt. San Antonio CCD	75,918,409	-	9,296,113	36,245,509	2,338,653	140,361,429	264,160,113	2.4052%	6,510,034	142,700,082	-	0.37%
Mt. San Jacinto CCD	45,665,958	-	5,217,274	13,665,581	895,047	48,972,144	114,416,004	2.4052%	2,819,699	49,867,191	-	0.62%
Napa Valley CCD	47,351,700	(8,509,341)	1,498,119	319,379	409,078	-	41,068,935	0.0000%	-	409,078	8,117,476	0.12%
North Orange County CCD	133,498,116	-	10,606,266	33,097,626	2,644,569	76,275,376	256,121,953	2.4052%	6,311,939	78,919,945	23,881,196	0.12%
Ohlone CCD	34,562,575	-	4,050,909	7,064,158	537,710	15,597,389	61,812,741	2.4052%	1,523,330	16,135,099	6,286,312	0.12%
Palo Verde CCD	2,464,560	-	625,299	2,751,013	153,034	24,828,886	30,822,792	2.4052%	759,605	24,981,920	-	6.12%
Palomar CCD	114,105,286	-	7,528,755	14,704,433	1,255,075	-	137,593,549	2.4052%	3,390,893	1,255,075	23,883,612	0.14%
Pasadena Area CCD	52,883,784	-	11,123,109	24,031,881	1,783,100	96,192,506	186,014,380	2.4052%	4,584,189	97,975,606	15,971,892	0.27%
Peralta CCD	74,706,922	-	4,922,535	15,943,521	1,482,621	48,303,240	145,358,839	2.4052%	3,582,263	49,785,861	7,188,393	0.15%
Rancho Santiago CCD	121,684,383	-	8,657,316	31,343,535	2,178,287	67,415,466	231,278,987	2.4052%	5,699,702	69,593,753	-	0.12%
Redwoods CCD	12,535,087	-	931,308	3,884,668	271,905	21,186,274	38,809,242	2.4052%	956,426	21,458,179	1,751,473	0.30%
Rio Hondo CCD	11,137,150	-	820,332	13,366,600	971,135	81,074,403	107,369,620	2.4052%	2,646,046	82,045,538	7,465,904	0.13%
Riverside CCD	68,065,081	-	10,384,373	33,445,148	2,180,397	149,559,620	263,634,619	2.4052%	6,497,083	151,740,017	-	1.65%
San Bernardino CCD	41,303,659	-	6,047,413	15,363,638	1,165,639	62,374,451	126,254,800	2.4052%	3,111,458	63,540,090	9,703,373	0.55%
San Diego CCD	170,484,638	-	12,825,222	41,599,905	3,231,311	90,709,744	318,850,820	2.4052%	7,857,846	93,941,055	-	0.18%
San Francisco CCD	64,818,568	-	8,847,380	15,477,881	1,604,943	71,953,263	162,702,035	2.4052%	4,009,673	73,558,206	34,545,974	0.23%
San Joaquin Delta CCD	67,163,111	-	4,559,795	17,107,938	1,238,124	38,893,318	128,962,286	2.4052%	3,178,182	40,131,442	5,019,321	0.84%
San Jose-Evergreen CCD	150,814,157	(61,113,058)	5,210,503	984,395	878,693	-	96,774,690	0.0000%	-	878,693	14,295,540	0.12%
San Luis Obispo County CCD	57,096,854	-	3,807,254	8,326,238	629,891	1,067,020	70,927,257	2.4052%	1,747,951	1,696,911	3,316,191	0.12%
San Mateo County CCD	227,985,489	(113,052,711)	10,050,323	1,362,703	1,314,297	-	127,660,101	0.0000%	-	1,314,297	2,461,065	0.12%

Heading number ==>>>	11	12	13	14	15	16	17	18	19	20	21	22
District Name	Property Tax	Excess Property Tax	Enrollment Fees	Estimated EPA	2015-16 Full Time Faculty Hiring	State General Apportionment	Total Revenue	Deficit Factor	Revenue Deficit	Exhibit A Certification	Restoration Authority	2024-25 Growth Authority
Santa Barbara CCD	46,083,109	-	7,188,668	12,814,516	1,000,903	32,619,642	99,706,838	2.4052%	2,457,202	33,620,545	6,175,992	0.12%
Santa Clarita CCD	36,183,677	-	7,840,000	16,531,453	1,209,813	64,634,038	126,398,981	2.4052%	3,115,011	65,843,851	12,431,374	0.68%
Santa Monica CCD	42,139,396	-	10,919,743	19,139,366	1,658,375	90,824,982	164,681,862	2.4052%	4,058,465	92,483,357	13,292,357	0.12%
Sequoias CCD	20,251,834	-	3,367,634	10,935,115	707,407	61,669,173	96,931,163	2.4052%	2,388,798	62,376,580	1,415,407	0.53%
Shasta-Tehama-Trinity Joint CCD	23,310,763	-	1,356,782	7,073,102	458,693	28,746,927	60,946,267	2.4052%	1,501,976	29,205,620	4,170,076	1.55%
Sierra Joint CCD	116,082,733	(9,493,048)	6,584,543	1,302,780	1,123,129	-	115,600,137	0.0000%	-	1,123,129	3,179,506	0.12%
Siskiyou Joint CCD	5,770,850	-	448,684	1,551,633	212,671	15,023,952	23,007,790	2.4052%	567,010	15,236,623	4,621,879	0.12%
Solano CCD	23,168,159	-	3,295,149	7,168,017	627,102	28,698,079	62,956,506	2.4052%	1,551,517	29,325,181	988,133	0.12%
Sonoma County CCD	85,108,199	-	6,403,932	19,211,649	1,407,674	23,319,771	135,451,225	2.4052%	3,338,097	24,727,445	13,224,737	0.12%
South Orange County CCD	324,814,958	(125,535,724)	14,798,000	2,687,721	1,737,012	-	218,501,967	0.0000%	-	1,737,012	-	0.12%
Southwestern CCD	43,242,520	-	5,731,020	16,492,250	1,041,092	64,247,915	130,754,797	2.4052%	3,222,357	65,289,007	-	0.14%
State Center CCD	71,314,141	-	8,743,985	34,471,150	2,213,643	170,875,503	287,618,422	2.4052%	7,088,146	173,089,146	491,494	0.43%
Ventura County CCD	95,028,479	-	11,743,924	26,569,016	2,012,425	78,950,480	214,304,324	2.4052%	5,281,374	80,962,905	9,885,436	0.25%
Victor Valley CCD	20,415,153	-	2,073,901	12,142,402	698,980	60,641,044	95,971,480	2.4052%	2,365,147	61,340,024	-	3.17%
West Hills CCD	9,174,994	-	874,980	6,013,986	391,445	43,746,207	60,201,612	2.4052%	1,483,625	44,137,652	2,342,454	0.12%
West Kern CCD	7,714,833	-	676,200	2,443,250	193,808	22,923,470	33,951,561	2.4052%	836,711	23,117,278	6,545,824	0.19%
West Valley-Mission CCD	183,713,445	(97,012,473)	6,515,795	1,100,497	989,242	-	95,306,506	0.0000%	-	989,242	1,112,425	0.12%
Yosemite CCD	64,797,072	-	5,169,500	17,582,153	1,255,859	56,044,556	144,849,140	2.4052%	3,569,702	57,300,415	1,300,026	0.44%
Yuba CCD	40,266,058	-	1,800,487	7,468,464	576,121	23,561,429	73,672,559	2.4052%	1,815,607	24,137,550	5,761,262	0.25%
Statewide Totals	\$ 4,785,829,946	\$ (539,026,721)	\$ 413,551,481	\$ 1,053,335,800	\$ 85,675,782	\$ 3,582,661,218	\$ 9,382,027,506	2.2001%	\$ 211,059,708	\$ 3,668,337,000	\$ 409,144,812	0.48%

Heading number	Column Heading	Brief Descriptions
1	Basic Allocation	The Basic Allocation is the 2023-24 P2 allocation adjusted for 2024-25 rates.
2	FTES Allocation	The 2023-24 P2 Applied #3 is used as the base for the 2024-25 Advance. The 3-year credit average is generated using the 2022-23 R1 Applied #3, 2023-24 P2 Applied #3 and 2023-24 P2 actual reported FTES.
3	Supplemental Allocation	The 2022-23 headcounts were used to determine the Supplemental Allocation.
4	Student Success Allocation	The 3-year average is generated using 2021-22 headcounts, 2022-23 headcounts, and 2022-23 headcounts.
5	2024-25 SCFF Calculated Revenue (A)	The 2024-25 SCFF Calculated Revenue is the sum of the Basic, FTES, Supplemental, and Student Success Allocation components.
6	2023-24 SCFF Calculated Revenue + COLA (B)	The TCR Stability revenue is based on 2023-24 P2 SCFF Calculated Revenue plus 2024-25 COLA.
7	2024-25 Hold Harmless Revenue (C)	The 2024-25 Hold Harmless Revenue is the 2017-18 TCR plus the 2018-19 [2.71%], 2019-20 [3.26%], 2020-21 [0%], 2021-22 [5.07%], 2022-23 [6.56%], 2023-24 [8.22%], and 2024-25 [1.07%] COLAs, compounded.
8	Stability Protection Adjustment (B)	If a district's 2024-25 TCR (Max of A, B, or C) is 2023-24 SCFF Calculated Revenue + COLA (B), then the Stability Protection Adjustment is the positive difference between 2023-24 SCFF Calculated Revenue + COLA (B) and 2024-25 SCFF Calculated Revenue (A).
9	Hold Harmless Protection Adjustment (C)	If a district's 2024-25 TCR (Max of A, B, or C) is 2024-25 Hold Harmless Revenue (C), then the Hold Harmless Protection Adjustment is the positive difference between 2024-25 Hold Harmless Revenue (C) and 2024-25 SCFF Calculated Revenue (A).
10	2024-25 TCR (Max of A, B, or C)	The 2024-25 Total Computational Revenue (TCR) is the maximum of calculations (A), (B), or (C) as defined above.
11	Property Tax	Based on the estimates from Department of Finance, a factor of 6.51% is applied to the 2023-24 P2 property tax reported by the Counties.
12	Excess Property Tax	This is the excess property tax due to the districts' identified revenue exceeding the TCR.
13	Enrollment Fees	2023-24 P2 enrollment fees reported by the districts.
14	Estimated EPA	Based on the estimate of transfers to the Education Protection Account letter dated May 31, 2024 from Department of Finance, Education Protection Account (EPA) funds are proportionately paid based upon current funded FTES.
15	2015-16 Full Time Faculty Hiring	The Full Time Faculty Hiring (FTFH) 2015-16 funds are the 2023-24 P2 amounts plus current year COLA.
16	State General Apportionment	The State General Apportionment is TCR minus Property Tax, Excess Property Tax, Enrollment Fees, Estimated EPA, and 2015-16 FTFH minus the deficit.
17	Total Revenue	Total Revenue is the sum of the identified Property Tax, Excess Property Tax, Enrollment Fees, FTFH 2015-16, EPA, and State General Apportionment.
18	Deficit Factor	The deficit factor is the Revenue Deficit divided by the TCR. To align General Fund disbursements with available resources, a proportional reduction to almost all districts is required. Excess property tax districts do not receive General Fund (with the exception of required minimum EPA payments and 2015-16 Full-Time Faculty Hiring allocations), therefore they do not participate in the proportional reduction. Consistent with past practice, revenue deficits are resolved through a proportional reduction to TCR, which proportionally decreases district General Fund need. This reduction is not an official reduction to TCR, rather it is only used to apply a proportional reduction to general apportionments to align with available General Fund. The deficit factor may change at each apportionment cycle due to updated data and revenues.
19	Revenue Deficit	The Revenue Deficit is the TCR minus identified revenue.
20	Exhibit A Certification	The Exhibit A certification is the sum of 2015-16 Full Time Faculty Hiring and State General Apportionment.
21	Restoration Authority	The value of total FTES authority available to restore based on current FTES estimates.
22	2024-25 Growth Authority	The FTES growth target based on current FTES estimates and available funds shown as a percentage.

Note: These figures are estimates and used for purposes of the Advance apportionment. New estimates will be available at the First Principal apportionment period and adjustments will be made.