

Table 1 - Mandated Programs Block Grant funding in FY 2023-24

District Name	Opt In to the Mandate Block Grant? (Y/N)	2022-23 P2 Funded FTES	Total Amount of Mandate Funding
Allan Hancock Joint CCD	Y	8,915.15	\$ 311,128
Antelope Valley CCD	Y	11,163.82	389,604
Barstow CCD	Y	2,555.98	89,201
Butte-Glenn CCD	Y	10,383.00	362,354
Cabrillo CCD	Y	9,911.34	345,894
Cerritos CCD	Y	17,361.80	605,906
Chabot-Las Positas CCD	Y	15,453.88	539,322
Chaffey CCD	Y	16,773.19	585,364
Citrus CCD	Y	11,413.77	398,327
Coast CCD	Y	28,760.92	1,003,722
Compton CCD	Y	6,122.68	213,674
Contra Costa CCD	Y	28,667.56	1,000,464
Copper Mountain CCD	Y	1,448.46	50,550
Desert CCD	Y	10,353.53	361,326
El Camino CCD	Y	18,994.19	662,875
Feather River CCD	Y	1,673.35	58,398
Foothill-DeAnza CCD	Y	22,007.95	768,051
Gavilan Joint CCD	Y	5,201.81	181,537
Glendale CCD	Y	13,719.56	478,796
Grossmont-Cuyamaca CCD	Y	17,035.16	594,507
Hartnell CCD	Y	7,367.58	257,120
Imperial CCD	Y	7,450.00	259,996
Kern CCD	Y	24,236.19	845,814
Lake Tahoe CCD	Y	1,843.77	64,345
Lassen CCD	Y	1,388.81	48,468
Long Beach CCD	Y	19,836.09	692,256
Los Angeles CCD	Y	98,792.36	3,447,736
Los Rios CCD	Y	43,684.92	1,524,552
Marin CCD	Y	3,139.76	109,574
Mendocino-Lake CCD	Y	3,119.82	108,878
Merced CCD	Y	9,769.21	340,934
MiraCosta CCD	Y	10,193.33	355,735
Monterey Peninsula CCD	Y	5,963.90	208,133
Mt. San Antonio CCD	Y	32,912.20	1,148,597
Mt. San Jacinto CCD	Y	12,188.05	425,349
Napa Valley CCD	Y	3,989.01	139,212
North Orange County CCD	Y	33,735.67	1,177,335
Ohlone CCD	Y	6,936.59	242,079
Palo Verde CCD	Y	2,322.23	81,043
Palomar CCD	Y	18,459.60	644,218
Pasadena Area CCD	Y	23,881.14	833,423
Peralta CCD	Y	15,523.71	541,759
Rancho Santiago CCD	Y	26,783.85	934,725
Redwoods CCD	Y	3,780.85	131,947
Rio Hondo CCD	Y	13,081.30	456,522
Riverside CCD	Y	30,558.09	1,066,441
San Bernardino CCD	Y	14,877.15	519,195

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San Diego CCD	Y	37,889.33	1,322,293
San Francisco CCD	Y	16,347.15	570,496
San Joaquin Delta CCD	Y	16,322.82	569,647
San Jose-Evergreen CCD	Y	11,150.84	389,151
San Luis Obispo County CCD	Y	8,090.59	282,352
San Mateo County CCD	Y	12,901.31	450,240
Santa Barbara CCD	Y	12,614.20	440,221
Santa Clarita CCD	Y	16,736.53	584,085
Santa Monica CCD	Y	19,646.53	685,641
Sequoias CCD	Y	10,426.63	363,877
Shasta-Tehama-Trinity CCD	Y	7,072.04	246,806
Sierra Joint CCD	Y	13,747.04	479,755
Siskiyou Joint CCD	Y	2,047.58	71,458
Solano CCD	Y	6,854.60	239,217
Sonoma County CCD	Y	19,459.18	679,102
South Orange County CCD	Y	26,529.79	925,858
Southwestern CCD	Y	15,008.59	523,782
State Center CCD	Y	31,727.29	1,107,245
Ventura County CCD	Y	25,672.70	895,947
Victor Valley CCD	Y	9,635.35	336,262
West Hills CCD	Y	5,841.60	203,865
West Kern CCD	Y	2,868.23	100,098
West Valley-Mission CCD	Y	10,501.78	366,500
Yosemite CCD	Y	16,349.49	570,578
Yuba CCD	Y	7,626.00	266,138
Total	72	1,096,799.46	\$ 38,277,000

2023-24 Budget Act

Budget Act Item 6870-296-0001

Rate per budget act \$35.37

Final rate per available funds

\$34.90