

**FY 2025-26**

**CALIFORNIA COMMUNITY COLLEGES**

**Mandated Programs Block Grant**

**\$39,159,000**

| <b>District Name</b>    | <b>Opt In to the Mandate<br/>Block Grant? (Y/N)</b> | <b>2024-25 P2 Funded<br/>FTES</b> | <b>Total Amount of<br/>Mandate Funding</b> |
|-------------------------|-----------------------------------------------------|-----------------------------------|--------------------------------------------|
| Allan Hancock Joint CCD | Y                                                   | 8,627.81                          | \$ 314,570                                 |
| Antelope Valley CCD     | Y                                                   | 10,723.87                         | 390,992                                    |
| Barstow CCD             | Y                                                   | 2,657.40                          | 96,889                                     |
| Butte-Glenn CCD         | Y                                                   | 10,383.00                         | 378,564                                    |
| Cabrillo CCD            | Y                                                   | 9,911.34                          | 361,367                                    |
| Cerritos CCD            | Y                                                   | 16,839.59                         | 613,972                                    |
| Chabot-Las Positas CCD  | Y                                                   | 14,156.56                         | 516,148                                    |
| Chaffey CCD             | Y                                                   | 16,845.02                         | 614,169                                    |
| Citrus CCD              | Y                                                   | 10,280.68                         | 374,834                                    |
| Coast CCD               | Y                                                   | 27,168.45                         | 990,562                                    |
| Compton CCD             | Y                                                   | 5,980.21                          | 218,038                                    |
| Contra Costa CCD        | Y                                                   | 26,184.90                         | 954,701                                    |
| Copper Mountain CCD     | Y                                                   | 1,278.55                          | 46,616                                     |
| Desert CCD              | Y                                                   | 9,662.53                          | 352,296                                    |
| El Camino CCD           | Y                                                   | 18,330.57                         | 668,333                                    |
| Feather River CCD       | Y                                                   | 1,672.03                          | 60,962                                     |
| Foothill-DeAnza CCD     | Y                                                   | 21,478.77                         | 783,116                                    |
| Gavilan Joint CCD       | Y                                                   | 5,155.75                          | 187,979                                    |
| Glendale CCD            | Y                                                   | 14,116.93                         | 514,703                                    |
| Grossmont-Cuyamaca CCD  | Y                                                   | 16,635.45                         | 606,529                                    |
| Hartnell CCD            | Y                                                   | 7,707.74                          | 281,024                                    |
| Imperial CCD            | Y                                                   | 7,508.17                          | 273,748                                    |
| Kern CCD                | Y                                                   | 25,104.43                         | 915,308                                    |
| Lake Tahoe CCD          | Y                                                   | 1,996.56                          | 72,795                                     |
| Lassen CCD              | Y                                                   | 1,523.91                          | 55,562                                     |
| Long Beach CCD          | Y                                                   | 19,971.38                         | 728,157                                    |
| Los Angeles CCD         | Y                                                   | 94,226.20                         | 3,435,487                                  |
| Los Rios CCD            | Y                                                   | 44,749.55                         | 1,631,568                                  |
| Marin CCD               | Y                                                   | 3,308.87                          | 120,641                                    |
| Mendocino-Lake CCD      | Y                                                   | 3,090.45                          | 112,678                                    |
| Merced CCD              | Y                                                   | 9,854.95                          | 359,312                                    |
| MiraCosta CCD           | Y                                                   | 9,835.27                          | 358,594                                    |
| Monterey Peninsula CCD  | Y                                                   | 5,480.63                          | 199,824                                    |
| Mt. San Antonio CCD     | Y                                                   | 33,425.93                         | 1,218,710                                  |
| Mt. San Jacinto CCD     | Y                                                   | 12,521.68                         | 456,540                                    |
| Napa Valley CCD         | Y                                                   | 3,283.50                          | 119,716                                    |
| North Orange County CCD | Y                                                   | 31,502.81                         | 1,148,592                                  |
| Ohlone CCD              | Y                                                   | 6,656.93                          | 242,712                                    |
| Palo Verde CCD          | Y                                                   | 2,541.96                          | 92,680                                     |
| Palomar CCD             | Y                                                   | 15,700.14                         | 572,427                                    |
| Pasadena Area CCD       | Y                                                   | 22,660.20                         | 826,191                                    |
| Peralta CCD             | Y                                                   | 14,103.37                         | 514,209                                    |
| Rancho Santiago CCD     | Y                                                   | 28,861.63                         | 1,052,295                                  |
| Redwoods CCD            | Y                                                   | 3,674.21                          | 133,962                                    |
| Rio Hondo CCD           | Y                                                   | 12,104.40                         | 441,327                                    |

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|----------------------------|-----------------------------------------------------|-----------------------------------|--------------------------------------------|
| Riverside CCD              | Y                                                   | 31,300.98                         | 1,141,234                                  |
| San Bernardino CCD         | Y                                                   | 15,046.23                         | 548,585                                    |
| San Diego CCD              | Y                                                   | 38,471.44                         | 1,402,669                                  |
| San Francisco CCD          | Y                                                   | 14,966.02                         | 545,661                                    |
| San Joaquin Delta CCD      | Y                                                   | 16,410.05                         | 598,311                                    |
| San Jose-Evergreen CCD     | Y                                                   | 9,876.83                          | 360,109                                    |
| San Luis Obispo County CCD | Y                                                   | 7,795.49                          | 284,224                                    |
| San Mateo County CCD       | Y                                                   | 13,783.08                         | 502,531                                    |
| Santa Barbara CCD          | Y                                                   | 12,201.94                         | 444,883                                    |
| Santa Clarita CCD          | Y                                                   | 15,892.65                         | 579,446                                    |
| Santa Monica CCD           | Y                                                   | 17,750.06                         | 647,167                                    |
| Sequoias CCD               | Y                                                   | 10,413.23                         | 379,666                                    |
| Shasta-Tehama-Trinity CCD  | Y                                                   | 6,861.66                          | 250,176                                    |
| Sierra Joint CCD           | Y                                                   | 13,489.67                         | 491,833                                    |
| Siskiyou Joint CCD         | Y                                                   | 1,629.64                          | 59,417                                     |
| Solano CCD                 | Y                                                   | 6,690.91                          | 243,951                                    |
| Sonoma County CCD          | Y                                                   | 17,273.03                         | 629,775                                    |
| South Orange County CCD    | Y                                                   | 26,970.58                         | 983,347                                    |
| Southwestern CCD           | Y                                                   | 15,276.26                         | 556,972                                    |
| State Center CCD           | Y                                                   | 32,195.29                         | 1,173,840                                  |
| Ventura County CCD         | Y                                                   | 25,715.29                         | 937,580                                    |
| Victor Valley CCD          | Y                                                   | 11,096.45                         | 404,577                                    |
| West Hills CCD             | Y                                                   | 5,821.93                          | 212,268                                    |
| West Kern CCD              | Y                                                   | 2,357.36                          | 85,949                                     |
| West Valley-Mission CCD    | Y                                                   | 11,135.32                         | 405,994                                    |
| Yosemite CCD               | Y                                                   | 16,435.22                         | 599,228                                    |
| Yuba CCD                   | Y                                                   | 7,128.89                          | 259,919                                    |
| <b>Total</b>               | <b>72</b>                                           | <b>1,073,469.83</b>               | <b>\$ 39,138,711</b>                       |

2025-26 Budget Act

Budget Act Item 6870-296-0001

Rate per budget act \$36.46

Final rate per available funds

\$36.46