

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2024-2025 SECOND PERIOD APPORTIONMENT**

EXHIBIT A

**ALLAN HANCOCK COMMUNITY COLLEGE DISTRICT
SANTA BARBARA COUNTY**

Programs	Revenue Control	Amount Certified	Total Paid Thru. May 2025	June Payment	Total Paid Thru. June 2025
State General Apportionment	Unrestricted 8610	34,624,467	31,225,200	3,399,267	34,624,467
Access to Print and Electronic Information	Restricted 8620	10,628	9,778	850	10,628
Adult Education Block Grant	Restricted 8620	859,839	788,186	71,653	859,839
Apprentice Allowance (RSI)	Unrestricted 8610	55,735	51,276	4,459	55,735
Asian American, Native Hawaiian and Pacific Island	Restricted 8620	0	0	0	0
Basic Needs Centers	Restricted 8620	357,837	329,210	28,627	357,837
Board Financial Aid Program (BFAP 2%)	Unrestricted 8610	93,102	85,654	7,448	93,102
California College Promise	Restricted 8620	410,160	410,160	0	410,160
CalWORKs	Restricted 8620	372,244	342,464	29,780	372,244
CARE	Restricted 8620	537,116	494,147	42,969	537,116
Childcare Tax Bailout	Restricted 8620	0	0	0	0
Classified Employee Summer Assistance Program	Restricted 8650	40,725	40,725	0	40,725
College Rapid Rehousing Funds	Restricted 8620	0	0	0	0
Common Course Numbering System	Restricted 8620	913,043	840,000	73,043	913,043
Corporation for Education Network Initiatives	Restricted 8620	0	0	0	0
Deaf and Hard of Hearing	Restricted 8620	0	0	0	0
Disabled Student Program & Services	Restricted 8620	1,404,005	1,291,685	112,320	1,404,005
EEO Innovative Best Practice	Restricted 8620	100,000	92,000	8,000	100,000
EOPS	Restricted 8620	1,918,355	1,764,887	153,468	1,918,355
Equal Employment Opportunity	Restricted 8620	136,986	126,027	10,959	136,986
Financial Aid Technology	Restricted 8620	50,851	50,851	0	50,851
Foster Care Education	Restricted 8620	65,235	60,016	5,219	65,235
Full Time Faculty Hiring	Unrestricted 8690	1,172,401	1,078,609	93,792	1,172,401
Hire UP	Restricted 8620	1,320,000	1,214,400	105,600	1,320,000
Immigration Legal Services	Restricted 8620	0	0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0	0
LGBTQ+	Restricted 8620	83,622	76,932	6,690	83,622
Local and Systemwide Technology and Data Security	Restricted 8620	175,000	175,000	0	175,000
Mental Health Program	Restricted 8620	275,993	253,914	22,079	275,993
Middle College High School Grants	Restricted 8620	0	0	0	0
NextUp	Restricted 8620	364,953	335,757	29,196	364,953
Nursing Education	Restricted 8620	182,400	167,808	14,592	182,400
Part-Time Faculty Compensation	Unrestricted 8610	246,411	226,698	19,713	246,411
Part-Time Faculty Health Benefits	Unrestricted 8610	0	0	0	0
Part-Time Faculty Office Hours	Unrestricted 8610	308,127	0	308,127	308,127

**CALIFORNIA COMMUNITY COLLEGES
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2024-2025 SECOND PERIOD APPORTIONMENT**

EXHIBIT A

**ALLAN HANCOCK COMMUNITY COLLEGE DISTRICT
SANTA BARBARA COUNTY**

Programs	Revenue Control	Amount Certified	Total Paid Thru. May 2025	June Payment	Total Paid Thru. June 2025
SFAA	Restricted 8620	453,473	417,195	36,278	453,473
Special Trustee AB318 Restricted Exp.	Restricted 8620	0	0	0	0
Strong Workforce Program	Restricted 8620	1,128,760	1,038,459	90,301	1,128,760
Student Equity and Achievement Program	Restricted 8620	4,196,436	3,860,721	335,715	4,196,436
Student Success Completion Grant	Restricted 8620	2,299,500	2,299,500	0	2,299,500
Umoja	Restricted 8690	0	0	0	0
Undocumented Resources Liaisons	Restricted 8620	101,176	93,082	8,094	101,176
Veteran Resource Center	Restricted 8620	76,924	70,770	6,154	76,924
Zero Textbook Cost Program	Restricted 8620	920,000	846,400	73,600	920,000
2020-21 Strong Workforce Program (Adjustment)	Restricted 8620	0	0	0	0
2022-23 SFRF Emergency Financial Assistance (Adjustment)	Fund 74 Federal 8100	(376,707)	(376,707)	0	(376,707)
2022-23 Student Success Completion Grant (Adjustment)	Restricted 8620	0	0	0	0
Asian American, Native Hawaiian and Pacific Island (One-Time Funds)	Restricted 8620	0	0	0	0
EOPS (One-Time Funds)	Restricted 8620	0	0	0	0
K-12 Strong Workforce (One-Time Funds)	Restricted 8620	0	0	0	0
Nursing Education (One-Time Funds)	Restricted 8620	9,732	8,953	779	9,732
SFAA (One-Time Funds)	Restricted 8620	160,169	147,355	12,814	160,169
TANF (CalWORKs Services)-Reimbursement	Federal 8140	29,188	29,188	0	29,188
Veteran Resource Center (One-Time Funds)	Restricted 8620	0	0	0	0
2023-24 Categorical Adjustment	See 2023-24 Exhibit D	220,923	222,715	(1,792)	220,923
2023-24 Education Protection Account Recalculation	See 2023-24 Exhibit A\D - EPA	148,210	148,160	50	148,210
2023-24 State General Apportionment Adjustment	See 2023-24 Exhibit D	6,822,968	6,823,018	(50)	6,822,968
Total		62,269,987	57,160,193	5,109,794	62,269,987

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2024-2025 SECOND PERIOD APPORTIONMENT**

EXHIBIT A

**ANTELOPE VALLEY COMMUNITY COLLEGE DISTRICT
LOS ANGELES COUNTY**

Programs	Revenue Control	Amount Certified	Total Paid Thru. May 2025	June Payment	Total Paid Thru. June 2025
State General Apportionment	Unrestricted 8610	68,015,064	60,231,670	7,783,394	68,015,064
Access to Print and Electronic Information	Restricted 8620	10,923	10,049	874	10,923
Adult Education Block Grant	Restricted 8620	0	0	0	0
Apprentice Allowance (RSI)	Unrestricted 8610	0	0	0	0
Asian American, Native Hawaiian and Pacific Island	Restricted 8620	0	0	0	0
Basic Needs Centers	Restricted 8620	466,414	429,101	37,313	466,414
Board Financial Aid Program (BFAP 2%)	Unrestricted 8610	151,667	139,534	12,133	151,667
California College Promise	Restricted 8620	641,317	641,317	0	641,317
CalWORKs	Restricted 8620	947,334	871,547	75,787	947,334
CARE	Restricted 8620	569,087	523,560	45,527	569,087
Childcare Tax Bailout	Restricted 8620	0	0	0	0
Classified Employee Summer Assistance Program	Restricted 8650	0	0	0	0
College Rapid Rehousing Funds	Restricted 8620	669,598	569,525	100,073	669,598
Common Course Numbering System	Restricted 8620	913,043	840,000	73,043	913,043
Corporation for Education Network Initiatives	Restricted 8620	0	0	0	0
Deaf and Hard of Hearing	Restricted 8620	58,474	53,796	4,678	58,474
Disabled Student Program & Services	Restricted 8620	1,411,086	1,298,199	112,887	1,411,086
EEO Innovative Best Practice	Restricted 8620	0	0	0	0
EOPS	Restricted 8620	1,461,470	1,344,552	116,918	1,461,470
Equal Employment Opportunity	Restricted 8620	136,986	126,027	10,959	136,986
Financial Aid Technology	Restricted 8620	50,836	50,836	0	50,836
Foster Care Education	Restricted 8620	91,101	83,813	7,288	91,101
Full Time Faculty Hiring	Unrestricted 8690	1,481,893	1,363,342	118,551	1,481,893
Hire UP	Restricted 8620	0	0	0	0
Immigration Legal Services	Restricted 8620	0	0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0	0
LGBTQ+	Restricted 8620	93,375	85,905	7,470	93,375
Local and Systemwide Technology and Data Security	Restricted 8620	175,000	175,000	0	175,000
Mental Health Program	Restricted 8620	304,075	279,749	24,326	304,075
Middle College High School Grants	Restricted 8620	0	0	0	0
NextUp	Restricted 8620	1,680,598	1,546,150	134,448	1,680,598
Nursing Education	Restricted 8620	270,340	248,713	21,627	270,340
Part-Time Faculty Compensation	Unrestricted 8610	285,274	262,452	22,822	285,274
Part-Time Faculty Health Benefits	Unrestricted 8610	31,046	0	31,046	31,046
Part-Time Faculty Office Hours	Unrestricted 8610	98,758	0	98,758	98,758

**CALIFORNIA COMMUNITY COLLEGES
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2024-2025 SECOND PERIOD APPORTIONMENT**

EXHIBIT A

**ANTELOPE VALLEY COMMUNITY COLLEGE DISTRICT
LOS ANGELES COUNTY**

Programs	Revenue Control	Amount Certified	Total Paid Thru. May 2025	June Payment	Total Paid Thru. June 2025
SFAA	Restricted 8620	653,248	600,988	52,260	653,248
Special Trustee AB318 Restricted Exp.	Restricted 8620	0	0	0	0
Strong Workforce Program	Restricted 8620	1,566,964	1,441,607	125,357	1,566,964
Student Equity and Achievement Program	Restricted 8620	6,535,345	6,012,517	522,828	6,535,345
Student Success Completion Grant	Restricted 8620	5,791,115	5,791,115	0	5,791,115
Umoja	Restricted 8690	0	0	0	0
Undocumented Resources Liaisons	Restricted 8620	94,491	86,932	7,559	94,491
Veteran Resource Center	Restricted 8620	88,692	81,597	7,095	88,692
Zero Textbook Cost Program	Restricted 8620	320,000	294,400	25,600	320,000
2020-21 Strong Workforce Program (Adjustment)	Restricted 8620	0	0	0	0
2022-23 SFRF Emergency Financial Assistance (Adjustment)	Fund 74 Federal 8100	0	0	0	0
2022-23 Student Success Completion Grant (Adjustment)	Restricted 8620	0	0	0	0
Asian American, Native Hawaiian and Pacific Island (One-Time Funds)	Restricted 8620	0	0	0	0
EOPS (One-Time Funds)	Restricted 8620	0	0	0	0
K-12 Strong Workforce (One-Time Funds)	Restricted 8620	0	0	0	0
Nursing Education (One-Time Funds)	Restricted 8620	27,646	25,434	2,212	27,646
SFAA (One-Time Funds)	Restricted 8620	234,933	216,138	18,795	234,933
TANF (CalWORKs Services)-Reimbursement	Federal 8140	64,919	64,919	0	64,919
Veteran Resource Center (One-Time Funds)	Restricted 8620	0	0	0	0
2023-24 Categorical Adjustment	See 2023-24 Exhibit D	332,968	330,865	2,103	332,968
2023-24 Education Protection Account Recalculation	See 2023-24 Exhibit A\D - EPA	127,049	126,988	61	127,049
2023-24 State General Apportionment Adjustment	See 2023-24 Exhibit D	8,662,168	8,662,229	(61)	8,662,168
Total		104,514,297	94,910,566	9,603,731	104,514,297

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2024-2025 SECOND PERIOD APPORTIONMENT**

EXHIBIT A

**BARSTOW COMMUNITY COLLEGE DISTRICT
SAN BERNARDINO COUNTY**

Programs	Revenue Control	Amount Certified	Total Paid Thru. May 2025	June Payment	Total Paid Thru. June 2025
State General Apportionment	Unrestricted 8610	22,128,802	19,828,647	2,300,155	22,128,802
Access to Print and Electronic Information	Restricted 8620	10,178	9,364	814	10,178
Adult Education Block Grant	Restricted 8620	1,123,818	1,030,166	93,652	1,123,818
Apprentice Allowance (RSI)	Unrestricted 8610	0	0	0	0
Asian American, Native Hawaiian and Pacific Island	Restricted 8620	0	0	0	0
Basic Needs Centers	Restricted 8620	234,463	215,706	18,757	234,463
Board Financial Aid Program (BFAP 2%)	Unrestricted 8610	38,608	35,519	3,089	38,608
California College Promise	Restricted 8620	95,848	95,848	0	95,848
CalWORKs	Restricted 8620	346,185	318,490	27,695	346,185
CARE	Restricted 8620	479,821	441,435	38,386	479,821
Childcare Tax Bailout	Restricted 8620	0	0	0	0
Classified Employee Summer Assistance Program	Restricted 8650	0	0	0	0
College Rapid Rehousing Funds	Restricted 8620	304,021	265,914	38,107	304,021
Common Course Numbering System	Restricted 8620	913,043	840,000	73,043	913,043
Corporation for Education Network Initiatives	Restricted 8620	0	0	0	0
Deaf and Hard of Hearing	Restricted 8620	5,847	5,379	468	5,847
Disabled Student Program & Services	Restricted 8620	431,252	396,752	34,500	431,252
EEO Innovative Best Practice	Restricted 8620	0	0	0	0
EOPS	Restricted 8620	1,085,649	998,797	86,852	1,085,649
Equal Employment Opportunity	Restricted 8620	136,986	126,027	10,959	136,986
Financial Aid Technology	Restricted 8620	41,574	41,574	0	41,574
Foster Care Education	Restricted 8620	110,613	101,764	8,849	110,613
Full Time Faculty Hiring	Unrestricted 8690	313,430	288,356	25,074	313,430
Hire UP	Restricted 8620	0	0	0	0
Immigration Legal Services	Restricted 8620	0	0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0	0
LGBTQ+	Restricted 8620	44,014	40,493	3,521	44,014
Local and Systemwide Technology and Data Security	Restricted 8620	175,000	175,000	0	175,000
Mental Health Program	Restricted 8620	162,247	149,267	12,980	162,247
Middle College High School Grants	Restricted 8620	0	0	0	0
NextUp	Restricted 8620	571,746	526,006	45,740	571,746
Nursing Education	Restricted 8620	0	0	0	0
Part-Time Faculty Compensation	Unrestricted 8610	118,511	109,030	9,481	118,511
Part-Time Faculty Health Benefits	Unrestricted 8610	15,714	0	15,714	15,714
Part-Time Faculty Office Hours	Unrestricted 8610	0	0	0	0

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2024-2025 SECOND PERIOD APPORTIONMENT**

EXHIBIT A

**BARSTOW COMMUNITY COLLEGE DISTRICT
SAN BERNARDINO COUNTY**

Programs	Revenue Control	Amount Certified	Total Paid Thru. May 2025	June Payment	Total Paid Thru. June 2025
SFAA	Restricted 8620	211,620	194,690	16,930	211,620
Special Trustee AB318 Restricted Exp.	Restricted 8620	0	0	0	0
Strong Workforce Program	Restricted 8620	227,321	209,135	18,186	227,321
Student Equity and Achievement Program	Restricted 8620	1,578,473	1,452,195	126,278	1,578,473
Student Success Completion Grant	Restricted 8620	2,033,285	2,033,285	0	2,033,285
Umoja	Restricted 8690	0	0	0	0
Undocumented Resources Liaisons	Restricted 8620	63,494	58,414	5,080	63,494
Veteran Resource Center	Restricted 8620	39,904	36,712	3,192	39,904
Zero Textbook Cost Program	Restricted 8620	320,000	294,400	25,600	320,000
2020-21 Strong Workforce Program (Adjustment)	Restricted 8620	0	0	0	0
2022-23 SFRF Emergency Financial Assistance (Adjustment)	Fund 74 Federal 8100	(992)	(992)	0	(992)
2022-23 Student Success Completion Grant (Adjustment)	Restricted 8620	0	0	0	0
Asian American, Native Hawaiian and Pacific Island (One-Time Funds)	Restricted 8620	0	0	0	0
EOPS (One-Time Funds)	Restricted 8620	0	0	0	0
K-12 Strong Workforce (One-Time Funds)	Restricted 8620	0	0	0	0
Nursing Education (One-Time Funds)	Restricted 8620	0	0	0	0
SFAA (One-Time Funds)	Restricted 8620	106,493	97,974	8,519	106,493
TANF (CalWORKs Services)-Reimbursement	Federal 8140	27,568	27,568	0	27,568
Veteran Resource Center (One-Time Funds)	Restricted 8620	0	0	0	0
2023-24 Categorical Adjustment	See 2023-24 Exhibit D	118,087	117,111	976	118,087
2023-24 Education Protection Account Recalculation	See 2023-24 Exhibit A\D - EPA	(26,092)	(26,107)	15	(26,092)
2023-24 State General Apportionment Adjustment	See 2023-24 Exhibit D	2,088,941	2,088,956	(15)	2,088,941
Total		35,675,472	32,622,875	3,052,597	35,675,472

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2024-2025 SECOND PERIOD APPORTIONMENT**

EXHIBIT A

**BUTTE-GLENN COMMUNITY COLLEGE DISTRICT
BUTTE COUNTY**

Programs	Revenue Control	Amount Certified	Total Paid Thru. May 2025	June Payment	Total Paid Thru. June 2025
State General Apportionment	Unrestricted 8610	47,422,422	43,157,418	4,265,004	47,422,422
Access to Print and Electronic Information	Restricted 8620	10,585	9,738	847	10,585
Adult Education Block Grant	Restricted 8620	2,714,355	2,488,159	226,196	2,714,355
Apprentice Allowance (RSI)	Unrestricted 8610	24,580	22,614	1,966	24,580
Asian American, Native Hawaiian and Pacific Island	Restricted 8620	0	0	0	0
Basic Needs Centers	Restricted 8620	367,134	337,763	29,371	367,134
Board Financial Aid Program (BFAP 2%)	Unrestricted 8610	103,284	95,021	8,263	103,284
California College Promise	Restricted 8620	949,955	949,955	0	949,955
CalWORKs	Restricted 8620	300,163	276,150	24,013	300,163
CARE	Restricted 8620	337,360	310,371	26,989	337,360
Childcare Tax Bailout	Restricted 8620	0	0	0	0
Classified Employee Summer Assistance Program	Restricted 8650	0	0	0	0
College Rapid Rehousing Funds	Restricted 8620	580,461	495,497	84,964	580,461
Common Course Numbering System	Restricted 8620	913,043	840,000	73,043	913,043
Corporation for Education Network Initiatives	Restricted 8620	23,500,000	21,620,000	1,880,000	23,500,000
Deaf and Hard of Hearing	Restricted 8620	87,711	80,694	7,017	87,711
Disabled Student Program & Services	Restricted 8620	975,996	897,916	78,080	975,996
EEO Innovative Best Practice	Restricted 8620	0	0	0	0
EOPS	Restricted 8620	1,590,825	1,463,559	127,266	1,590,825
Equal Employment Opportunity	Restricted 8620	136,986	126,027	10,959	136,986
Financial Aid Technology	Restricted 8620	48,315	48,315	0	48,315
Foster Care Education	Restricted 8620	223,324	205,458	17,866	223,324
Full Time Faculty Hiring	Unrestricted 8690	1,476,958	1,358,801	118,157	1,476,958
Hire UP	Restricted 8620	0	0	0	0
Immigration Legal Services	Restricted 8620	0	0	0	0
K-12 Strong Workforce	Restricted 8620	22,034,248	20,180,658	1,853,590	22,034,248
LGBTQ+	Restricted 8620	76,300	70,196	6,104	76,300
Local and Systemwide Technology and Data Security	Restricted 8620	175,000	175,000	0	175,000
Mental Health Program	Restricted 8620	253,689	233,394	20,295	253,689
Middle College High School Grants	Restricted 8620	0	0	0	0
NextUp	Restricted 8620	579,392	533,041	46,351	579,392
Nursing Education	Restricted 8620	270,193	248,578	21,615	270,193
Part-Time Faculty Compensation	Unrestricted 8610	249,941	229,946	19,995	249,941
Part-Time Faculty Health Benefits	Unrestricted 8610	0	0	0	0
Part-Time Faculty Office Hours	Unrestricted 8610	154,458	0	154,458	154,458

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2024-2025 SECOND PERIOD APPORTIONMENT**

EXHIBIT A

**BUTTE-GLENN COMMUNITY COLLEGE DISTRICT
BUTTE COUNTY**

Programs	Revenue Control	Amount Certified	Total Paid Thru. May 2025	June Payment	Total Paid Thru. June 2025
SFAA	Restricted 8620	468,268	430,807	37,461	468,268
Special Trustee AB318 Restricted Exp.	Restricted 8620	0	0	0	0
Strong Workforce Program	Restricted 8620	14,165,218	13,032,001	1,133,217	14,165,218
Student Equity and Achievement Program	Restricted 8620	4,658,457	4,285,780	372,677	4,658,457
Student Success Completion Grant	Restricted 8620	5,950,106	5,950,106	0	5,950,106
Umoja	Restricted 8690	0	0	0	0
Undocumented Resources Liaisons	Restricted 8620	86,933	79,978	6,955	86,933
Veteran Resource Center	Restricted 8620	99,233	91,294	7,939	99,233
Zero Textbook Cost Program	Restricted 8620	460,000	423,200	36,800	460,000
2020-21 Strong Workforce Program (Adjustment)	Restricted 8620	0	0	0	0
2022-23 SFRF Emergency Financial Assistance (Adjustment)	Fund 74 Federal 8100	0	0	0	0
2022-23 Student Success Completion Grant (Adjustment)	Restricted 8620	0	0	0	0
Asian American, Native Hawaiian and Pacific Island (One-Time Funds)	Restricted 8620	0	0	0	0
EOPS (One-Time Funds)	Restricted 8620	0	0	0	0
K-12 Strong Workforce (One-Time Funds)	Restricted 8620	96,250	88,550	7,700	96,250
Nursing Education (One-Time Funds)	Restricted 8620	26,947	24,791	2,156	26,947
SFAA (One-Time Funds)	Restricted 8620	183,606	168,918	14,688	183,606
TANF (CalWORKs Services)-Reimbursement	Federal 8140	24,709	24,709	0	24,709
Veteran Resource Center (One-Time Funds)	Restricted 8620	0	0	0	0
2023-24 Categorical Adjustment	See 2023-24 Exhibit D	606,394	596,311	10,083	606,394
2023-24 Education Protection Account Recalculation	See 2023-24 Exhibit A/D - EPA	28,731	28,674	57	28,731
2023-24 State General Apportionment Adjustment	See 2023-24 Exhibit D	7,335,774	7,335,831	(57)	7,335,774
Total		139,747,304	129,015,219	10,732,085	139,747,304

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2024-2025 SECOND PERIOD APPORTIONMENT**

EXHIBIT A

**CABRILLO COMMUNITY COLLEGE DISTRICT
SANTA CRUZ COUNTY**

Programs	Revenue Control	Amount Certified	Total Paid Thru. May 2025	June Payment	Total Paid Thru. June 2025
State General Apportionment	Unrestricted 8610	16,529,575	16,184,784	344,791	16,529,575
Access to Print and Electronic Information	Restricted 8620	10,979	10,101	878	10,979
Adult Education Block Grant	Restricted 8620	524,065	480,393	43,672	524,065
Apprentice Allowance (RSI)	Unrestricted 8610	0	0	0	0
Asian American, Native Hawaiian and Pacific Island	Restricted 8620	0	0	0	0
Basic Needs Centers	Restricted 8620	320,904	295,232	25,672	320,904
Board Financial Aid Program (BFAP 2%)	Unrestricted 8610	75,108	69,099	6,009	75,108
California College Promise	Restricted 8620	947,508	947,508	0	947,508
CalWORKs	Restricted 8620	363,022	333,980	29,042	363,022
CARE	Restricted 8620	309,090	284,363	24,727	309,090
Childcare Tax Bailout	Restricted 8620	87,017	80,056	6,961	87,017
Classified Employee Summer Assistance Program	Restricted 8650	0	0	0	0
College Rapid Rehousing Funds	Restricted 8620	0	0	0	0
Common Course Numbering System	Restricted 8620	913,043	840,000	73,043	913,043
Corporation for Education Network Initiatives	Restricted 8620	0	0	0	0
Deaf and Hard of Hearing	Restricted 8620	35,084	32,277	2,807	35,084
Disabled Student Program & Services	Restricted 8620	1,661,911	1,528,958	132,953	1,661,911
EEO Innovative Best Practice	Restricted 8620	100,000	92,000	8,000	100,000
EOPS	Restricted 8620	920,196	846,580	73,616	920,196
Equal Employment Opportunity	Restricted 8620	136,986	126,027	10,959	136,986
Financial Aid Technology	Restricted 8620	49,640	49,640	0	49,640
Foster Care Education	Restricted 8620	0	0	0	0
Full Time Faculty Hiring	Unrestricted 8690	1,449,374	1,333,424	115,950	1,449,374
Hire UP	Restricted 8620	0	0	0	0
Immigration Legal Services	Restricted 8620	0	0	0	0
K-12 Strong Workforce	Restricted 8620	32,417,925	29,733,641	2,684,284	32,417,925
LGBTQ+	Restricted 8620	72,958	67,121	5,837	72,958
Local and Systemwide Technology and Data Security	Restricted 8620	175,000	175,000	0	175,000
Mental Health Program	Restricted 8620	242,181	222,807	19,374	242,181
Middle College High School Grants	Restricted 8620	0	0	0	0
NextUp	Restricted 8620	344,524	316,962	27,562	344,524
Nursing Education	Restricted 8620	182,400	167,808	14,592	182,400
Part-Time Faculty Compensation	Unrestricted 8610	288,587	265,500	23,087	288,587
Part-Time Faculty Health Benefits	Unrestricted 8610	839,872	0	839,872	839,872
Part-Time Faculty Office Hours	Unrestricted 8610	857,143	0	857,143	857,143

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2024-2025 SECOND PERIOD APPORTIONMENT**

EXHIBIT A

**CABRILLO COMMUNITY COLLEGE DISTRICT
SANTA CRUZ COUNTY**

Programs	Revenue Control	Amount Certified	Total Paid Thru. May 2025	June Payment	Total Paid Thru. June 2025
SFAA	Restricted 8620	391,574	360,248	31,326	391,574
Special Trustee AB318 Restricted Exp.	Restricted 8620	0	0	0	0
Strong Workforce Program	Restricted 8620	17,490,890	16,091,619	1,399,271	17,490,890
Student Equity and Achievement Program	Restricted 8620	3,736,650	3,437,718	298,932	3,736,650
Student Success Completion Grant	Restricted 8620	4,074,913	4,074,913	0	4,074,913
Umoja	Restricted 8690	0	0	0	0
Undocumented Resources Liaisons	Restricted 8620	90,028	82,826	7,202	90,028
Veteran Resource Center	Restricted 8620	52,653	48,441	4,212	52,653
Zero Textbook Cost Program	Restricted 8620	558,933	514,218	44,715	558,933
2020-21 Strong Workforce Program (Adjustment)	Restricted 8620	0	0	0	0
2022-23 SFRF Emergency Financial Assistance (Adjustment)	Fund 74 Federal 8100	0	0	0	0
2022-23 Student Success Completion Grant (Adjustment)	Restricted 8620	0	0	0	0
Asian American, Native Hawaiian and Pacific Island (One-Time Funds)	Restricted 8620	0	0	0	0
EOPS (One-Time Funds)	Restricted 8620	0	0	0	0
K-12 Strong Workforce (One-Time Funds)	Restricted 8620	96,250	88,550	7,700	96,250
Nursing Education (One-Time Funds)	Restricted 8620	9,732	8,953	779	9,732
SFAA (One-Time Funds)	Restricted 8620	152,054	139,890	12,164	152,054
TANF (CalWORKs Services)-Reimbursement	Federal 8140	28,615	28,615	0	28,615
Veteran Resource Center (One-Time Funds)	Restricted 8620	0	0	0	0
2023-24 Categorical Adjustment	See 2023-24 Exhibit D	615,527	615,527	0	615,527
2023-24 Education Protection Account Recalculation	See 2023-24 Exhibit A\D - EPA	27,426	27,372	54	27,426
2023-24 State General Apportionment Adjustment	See 2023-24 Exhibit D	7,787,407	7,787,461	(54)	7,787,407
Total		94,966,744	87,789,612	7,177,132	94,966,744

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2024-2025 SECOND PERIOD APPORTIONMENT**

EXHIBIT A

**CERRITOS COMMUNITY COLLEGE DISTRICT
LOS ANGELES COUNTY**

Programs	Revenue Control	Amount Certified	Total Paid Thru. May 2025	June Payment	Total Paid Thru. June 2025
State General Apportionment	Unrestricted 8610	72,409,523	67,865,182	4,544,341	72,409,523
Access to Print and Electronic Information	Restricted 8620	10,998	10,118	880	10,998
Adult Education Block Grant	Restricted 8620	604,966	554,552	50,414	604,966
Apprentice Allowance (RSI)	Unrestricted 8610	2,701,295	2,485,191	216,104	2,701,295
Asian American, Native Hawaiian and Pacific Island	Restricted 8620	0	0	0	0
Basic Needs Centers	Restricted 8620	665,322	612,096	53,226	665,322
Board Financial Aid Program (BFAP 2%)	Unrestricted 8610	221,838	204,091	17,747	221,838
California College Promise	Restricted 8620	1,200,107	1,200,107	0	1,200,107
CalWORKs	Restricted 8620	617,962	568,525	49,437	617,962
CARE	Restricted 8620	414,442	381,287	33,155	414,442
Childcare Tax Bailout	Restricted 8620	0	0	0	0
Classified Employee Summer Assistance Program	Restricted 8650	0	0	0	0
College Rapid Rehousing Funds	Restricted 8620	1,208,270	1,016,891	191,379	1,208,270
Common Course Numbering System	Restricted 8620	913,043	840,000	73,043	913,043
Corporation for Education Network Initiatives	Restricted 8620	0	0	0	0
Deaf and Hard of Hearing	Restricted 8620	292,369	268,979	23,390	292,369
Disabled Student Program & Services	Restricted 8620	2,245,758	2,066,097	179,661	2,245,758
EEO Innovative Best Practice	Restricted 8620	0	0	0	0
EOPS	Restricted 8620	2,240,647	2,061,395	179,252	2,240,647
Equal Employment Opportunity	Restricted 8620	136,986	126,027	10,959	136,986
Financial Aid Technology	Restricted 8620	61,548	61,548	0	61,548
Foster Care Education	Restricted 8620	151,155	139,063	12,092	151,155
Full Time Faculty Hiring	Unrestricted 8690	2,434,748	2,239,968	194,780	2,434,748
Hire UP	Restricted 8620	0	0	0	0
Immigration Legal Services	Restricted 8620	0	0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0	0
LGBTQ+	Restricted 8620	145,359	133,730	11,629	145,359
Local and Systemwide Technology and Data Security	Restricted 8620	175,000	175,000	0	175,000
Mental Health Program	Restricted 8620	460,206	423,390	36,816	460,206
Middle College High School Grants	Restricted 8620	0	0	0	0
NextUp	Restricted 8620	1,486,810	1,367,865	118,945	1,486,810
Nursing Education	Restricted 8620	160,659	147,806	12,853	160,659
Part-Time Faculty Compensation	Unrestricted 8610	387,047	356,083	30,964	387,047
Part-Time Faculty Health Benefits	Unrestricted 8610	706,581	0	706,581	706,581
Part-Time Faculty Office Hours	Unrestricted 8610	377,989	0	377,989	377,989

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2024-2025 SECOND PERIOD APPORTIONMENT**

EXHIBIT A

**CERRITOS COMMUNITY COLLEGE DISTRICT
LOS ANGELES COUNTY**

Programs	Revenue Control	Amount Certified	Total Paid Thru. May 2025	June Payment	Total Paid Thru. June 2025
SFAA	Restricted 8620	897,446	825,650	71,796	897,446
Special Trustee AB318 Restricted Exp.	Restricted 8620	0	0	0	0
Strong Workforce Program	Restricted 8620	1,343,683	1,236,188	107,495	1,343,683
Student Equity and Achievement Program	Restricted 8620	6,951,448	6,395,332	556,116	6,951,448
Student Success Completion Grant	Restricted 8620	12,845,794	12,845,794	0	12,845,794
Umoja	Restricted 8690	0	0	0	0
Undocumented Resources Liaisons	Restricted 8620	140,163	128,950	11,213	140,163
Veteran Resource Center	Restricted 8620	101,194	93,098	8,096	101,194
Zero Textbook Cost Program	Restricted 8620	525,000	483,000	42,000	525,000
2020-21 Strong Workforce Program (Adjustment)	Restricted 8620	0	0	0	0
2022-23 SFRF Emergency Financial Assistance (Adjustment)	Fund 74 Federal 8100	0	0	0	0
2022-23 Student Success Completion Grant (Adjustment)	Restricted 8620	0	0	0	0
Asian American, Native Hawaiian and Pacific Island (One-Time Funds)	Restricted 8620	0	0	0	0
EOPS (One-Time Funds)	Restricted 8620	0	0	0	0
K-12 Strong Workforce (One-Time Funds)	Restricted 8620	0	0	0	0
Nursing Education (One-Time Funds)	Restricted 8620	16,433	15,118	1,315	16,433
SFAA (One-Time Funds)	Restricted 8620	322,225	296,447	25,778	322,225
TANF (CalWORKs Services)-Reimbursement	Federal 8140	44,454	44,454	0	44,454
Veteran Resource Center (One-Time Funds)	Restricted 8620	0	0	0	0
2023-24 Categorical Adjustment	See 2023-24 Exhibit D	(383,467)	(390,467)	7,000	(383,467)
2023-24 Education Protection Account Recalculation	See 2023-24 Exhibit A\D - EPA	143,660	143,566	94	143,660
2023-24 State General Apportionment Adjustment	See 2023-24 Exhibit D	11,416,775	11,416,869	(94)	11,416,775
Total		126,795,436	118,838,990	7,956,446	126,795,436

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2024-2025 SECOND PERIOD APPORTIONMENT**

EXHIBIT A

**CHABOT-LAS POSITAS COMMUNITY COLLEGE DISTRICT
ALAMEDA COUNTY**

Programs	Revenue Control	Amount Certified	Total Paid Thru. May 2025	June Payment	Total Paid Thru. June 2025
State General Apportionment	Unrestricted 8610	32,948,704	25,292,055	7,656,649	32,948,704
Access to Print and Electronic Information	Restricted 8620	21,080	19,394	1,686	21,080
Adult Education Block Grant	Restricted 8620	494,540	453,328	41,212	494,540
Apprentice Allowance (RSI)	Unrestricted 8610	1,763,496	1,622,416	141,080	1,763,496
Asian American, Native Hawaiian and Pacific Island	Restricted 8620	243,083	223,636	19,447	243,083
Basic Needs Centers	Restricted 8620	575,736	529,677	46,059	575,736
Board Financial Aid Program (BFAP 2%)	Unrestricted 8610	128,214	117,957	10,257	128,214
California College Promise	Restricted 8620	2,433,486	2,433,486	0	2,433,486
CalWORKs	Restricted 8620	471,616	433,887	37,729	471,616
CARE	Restricted 8620	281,289	258,786	22,503	281,289
Childcare Tax Bailout	Restricted 8620	0	0	0	0
Classified Employee Summer Assistance Program	Restricted 8650	0	0	0	0
College Rapid Rehousing Funds	Restricted 8620	0	0	0	0
Common Course Numbering System	Restricted 8620	1,826,086	1,679,999	146,087	1,826,086
Corporation for Education Network Initiatives	Restricted 8620	0	0	0	0
Deaf and Hard of Hearing	Restricted 8620	35,084	32,277	2,807	35,084
Disabled Student Program & Services	Restricted 8620	2,033,295	1,870,631	162,664	2,033,295
EEO Innovative Best Practice	Restricted 8620	0	0	0	0
EOPS	Restricted 8620	1,851,457	1,703,340	148,117	1,851,457
Equal Employment Opportunity	Restricted 8620	136,986	126,027	10,959	136,986
Financial Aid Technology	Restricted 8620	75,244	75,244	0	75,244
Foster Care Education	Restricted 8620	77,255	71,075	6,180	77,255
Full Time Faculty Hiring	Unrestricted 8690	2,524,874	2,322,884	201,990	2,524,874
Hire UP	Restricted 8620	0	0	0	0
Immigration Legal Services	Restricted 8620	0	0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0	0
LGBTQ+	Restricted 8620	133,469	122,791	10,678	133,469
Local and Systemwide Technology and Data Security	Restricted 8620	175,000	175,000	0	175,000
Mental Health Program	Restricted 8620	448,041	412,198	35,843	448,041
Middle College High School Grants	Restricted 8620	0	0	0	0
NextUp	Restricted 8620	976,270	898,168	78,102	976,270
Nursing Education	Restricted 8620	91,143	83,852	7,291	91,143
Part-Time Faculty Compensation	Unrestricted 8610	364,934	335,739	29,195	364,934
Part-Time Faculty Health Benefits	Unrestricted 8610	0	0	0	0
Part-Time Faculty Office Hours	Unrestricted 8610	0	0	0	0

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2024-2025 SECOND PERIOD APPORTIONMENT**

EXHIBIT A

**CHABOT-LAS POSITAS COMMUNITY COLLEGE DISTRICT
ALAMEDA COUNTY**

Programs	Revenue Control	Amount Certified	Total Paid Thru. May 2025	June Payment	Total Paid Thru. June 2025
SFAA	Restricted 8620	723,427	665,553	57,874	723,427
Special Trustee AB318 Restricted Exp.	Restricted 8620	0	0	0	0
Strong Workforce Program	Restricted 8620	1,771,793	1,630,050	141,743	1,771,793
Student Equity and Achievement Program	Restricted 8620	6,469,061	5,951,536	517,525	6,469,061
Student Success Completion Grant	Restricted 8620	3,417,203	3,373,971	43,232	3,417,203
Umoja	Restricted 8690	0	0	0	0
Undocumented Resources Liaisons	Restricted 8620	173,483	159,604	13,879	173,483
Veteran Resource Center	Restricted 8620	209,744	192,964	16,780	209,744
Zero Textbook Cost Program	Restricted 8620	2,624,943	2,414,948	209,995	2,624,943
2020-21 Strong Workforce Program (Adjustment)	Restricted 8620	(5)	(5)	0	(5)
2022-23 SFRF Emergency Financial Assistance (Adjustment)	Fund 74 Federal 8100	0	0	0	0
2022-23 Student Success Completion Grant (Adjustment)	Restricted 8620	0	0	0	0
Asian American, Native Hawaiian and Pacific Island (One-Time Funds)	Restricted 8620	20,000	18,400	1,600	20,000
EOPS (One-Time Funds)	Restricted 8620	0	0	0	0
K-12 Strong Workforce (One-Time Funds)	Restricted 8620	0	0	0	0
Nursing Education (One-Time Funds)	Restricted 8620	9,323	8,577	746	9,323
SFAA (One-Time Funds)	Restricted 8620	266,001	244,721	21,280	266,001
TANF (CalWORKs Services)-Reimbursement	Federal 8140	41,421	41,421	0	41,421
Veteran Resource Center (One-Time Funds)	Restricted 8620	0	0	0	0
2023-24 Categorical Adjustment	See 2023-24 Exhibit D	1,067,437	1,062,480	4,957	1,067,437
2023-24 Education Protection Account Recalculation	See 2023-24 Exhibit A/D - EPA	(126,614)	(126,696)	82	(126,614)
2023-24 State General Apportionment Adjustment	See 2023-24 Exhibit D	12,378,972	12,379,054	(82)	12,378,972
Total		79,156,571	69,310,425	9,846,146	79,156,571

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2024-2025 SECOND PERIOD APPORTIONMENT**

EXHIBIT A

**CHAFFEY COMMUNITY COLLEGE DISTRICT
SAN BERNARDINO COUNTY**

Programs	Revenue Control	Amount Certified	Total Paid Thru. May 2025	June Payment	Total Paid Thru. June 2025
State General Apportionment	Unrestricted 8610	59,362,681	68,792,238	(9,429,557)	59,362,681
Access to Print and Electronic Information	Restricted 8620	11,313	10,408	905	11,313
Adult Education Block Grant	Restricted 8620	0	0	0	0
Apprentice Allowance (RSI)	Unrestricted 8610	0	0	0	0
Asian American, Native Hawaiian and Pacific Island	Restricted 8620	0	0	0	0
Basic Needs Centers	Restricted 8620	578,578	532,292	46,286	578,578
Board Financial Aid Program (BFAP 2%)	Unrestricted 8610	211,772	194,830	16,942	211,772
California College Promise	Restricted 8620	1,340,873	1,340,873	0	1,340,873
CalWORKs	Restricted 8620	640,218	589,001	51,217	640,218
CARE	Restricted 8620	401,291	369,188	32,103	401,291
Childcare Tax Bailout	Restricted 8620	0	0	0	0
Classified Employee Summer Assistance Program	Restricted 8650	0	0	0	0
College Rapid Rehousing Funds	Restricted 8620	0	0	0	0
Common Course Numbering System	Restricted 8620	913,043	840,000	73,043	913,043
Corporation for Education Network Initiatives	Restricted 8620	0	0	0	0
Deaf and Hard of Hearing	Restricted 8620	5,847	5,379	468	5,847
Disabled Student Program & Services	Restricted 8620	1,963,026	1,805,984	157,042	1,963,026
EEO Innovative Best Practice	Restricted 8620	0	0	0	0
EOPS	Restricted 8620	2,374,383	2,184,432	189,951	2,374,383
Equal Employment Opportunity	Restricted 8620	136,986	126,027	10,959	136,986
Financial Aid Technology	Restricted 8620	62,751	62,751	0	62,751
Foster Care Education	Restricted 8620	0	0	0	0
Full Time Faculty Hiring	Unrestricted 8690	1,856,923	1,708,369	148,554	1,856,923
Hire UP	Restricted 8620	0	0	0	0
Immigration Legal Services	Restricted 8620	0	0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0	0
LGBTQ+	Restricted 8620	138,304	127,240	11,064	138,304
Local and Systemwide Technology and Data Security	Restricted 8620	175,000	175,000	0	175,000
Mental Health Program	Restricted 8620	400,889	368,818	32,071	400,889
Middle College High School Grants	Restricted 8620	0	0	0	0
NextUp	Restricted 8620	388,774	357,672	31,102	388,774
Nursing Education	Restricted 8620	168,383	154,912	13,471	168,383
Part-Time Faculty Compensation	Unrestricted 8610	363,854	334,746	29,108	363,854
Part-Time Faculty Health Benefits	Unrestricted 8610	0	0	0	0
Part-Time Faculty Office Hours	Unrestricted 8610	184,363	0	184,363	184,363

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2024-2025 SECOND PERIOD APPORTIONMENT**

EXHIBIT A

**CHAFFEY COMMUNITY COLLEGE DISTRICT
SAN BERNARDINO COUNTY**

Programs	Revenue Control	Amount Certified	Total Paid Thru. May 2025	June Payment	Total Paid Thru. June 2025
SFAA	Restricted 8620	876,023	805,941	70,082	876,023
Special Trustee AB318 Restricted Exp.	Restricted 8620	0	0	0	0
Strong Workforce Program	Restricted 8620	2,105,452	1,937,016	168,436	2,105,452
Student Equity and Achievement Program	Restricted 8620	6,962,426	6,405,432	556,994	6,962,426
Student Success Completion Grant	Restricted 8620	5,600,023	5,396,566	203,457	5,600,023
Umoja	Restricted 8690	111,081	0	111,081	111,081
Undocumented Resources Liaisons	Restricted 8620	125,098	115,090	10,008	125,098
Veteran Resource Center	Restricted 8620	96,782	89,039	7,743	96,782
Zero Textbook Cost Program	Restricted 8620	545,000	501,400	43,600	545,000
2020-21 Strong Workforce Program (Adjustment)	Restricted 8620	0	0	0	0
2022-23 SFRF Emergency Financial Assistance (Adjustment)	Fund 74 Federal 8100	0	0	0	0
2022-23 Student Success Completion Grant (Adjustment)	Restricted 8620	0	0	0	0
Asian American, Native Hawaiian and Pacific Island (One-Time Funds)	Restricted 8620	0	0	0	0
EOPS (One-Time Funds)	Restricted 8620	0	0	0	0
K-12 Strong Workforce (One-Time Funds)	Restricted 8620	0	0	0	0
Nursing Education (One-Time Funds)	Restricted 8620	17,223	15,845	1,378	17,223
SFAA (One-Time Funds)	Restricted 8620	293,115	269,666	23,449	293,115
TANF (CalWORKs Services)-Reimbursement	Federal 8140	45,837	45,837	0	45,837
Veteran Resource Center (One-Time Funds)	Restricted 8620	0	0	0	0
2023-24 Categorical Adjustment	See 2023-24 Exhibit D	325,908	312,365	13,543	325,908
2023-24 Education Protection Account Recalculation	See 2023-24 Exhibit A\D - EPA	760,135	760,039	96	760,135
2023-24 State General Apportionment Adjustment	See 2023-24 Exhibit D	7,936,218	7,936,314	(96)	7,936,218
Total		97,479,573	104,670,710	(7,191,137)	97,479,573

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2024-2025 SECOND PERIOD APPORTIONMENT**

EXHIBIT A

**CITRUS COMMUNITY COLLEGE DISTRICT
LOS ANGELES COUNTY**

Programs	Revenue Control	Amount Certified	Total Paid Thru. May 2025	June Payment	Total Paid Thru. June 2025
State General Apportionment	Unrestricted 8610	58,158,957	54,144,237	4,014,720	58,158,957
Access to Print and Electronic Information	Restricted 8620	10,717	9,860	857	10,717
Adult Education Block Grant	Restricted 8620	0	0	0	0
Apprentice Allowance (RSI)	Unrestricted 8610	0	0	0	0
Asian American, Native Hawaiian and Pacific Island	Restricted 8620	0	0	0	0
Basic Needs Centers	Restricted 8620	372,045	342,281	29,764	372,045
Board Financial Aid Program (BFAP 2%)	Unrestricted 8610	121,697	111,961	9,736	121,697
California College Promise	Restricted 8620	994,597	994,597	0	994,597
CalWORKs	Restricted 8620	343,049	315,605	27,444	343,049
CARE	Restricted 8620	236,283	217,380	18,903	236,283
Childcare Tax Bailout	Restricted 8620	0	0	0	0
Classified Employee Summer Assistance Program	Restricted 8650	0	0	0	0
College Rapid Rehousing Funds	Restricted 8620	0	0	0	0
Common Course Numbering System	Restricted 8620	913,043	840,000	73,043	913,043
Corporation for Education Network Initiatives	Restricted 8620	0	0	0	0
Deaf and Hard of Hearing	Restricted 8620	102,329	94,143	8,186	102,329
Disabled Student Program & Services	Restricted 8620	1,156,130	1,063,640	92,490	1,156,130
EEO Innovative Best Practice	Restricted 8620	0	0	0	0
EOPS	Restricted 8620	1,381,963	1,271,406	110,557	1,381,963
Equal Employment Opportunity	Restricted 8620	136,986	126,027	10,959	136,986
Financial Aid Technology	Restricted 8620	50,056	50,056	0	50,056
Foster Care Education	Restricted 8620	214,769	197,587	17,182	214,769
Full Time Faculty Hiring	Unrestricted 8690	1,639,708	1,508,531	131,177	1,639,708
Hire UP	Restricted 8620	0	0	0	0
Immigration Legal Services	Restricted 8620	0	0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0	0
LGBTQ+	Restricted 8620	82,501	75,901	6,600	82,501
Local and Systemwide Technology and Data Security	Restricted 8620	175,000	175,000	0	175,000
Mental Health Program	Restricted 8620	268,506	247,026	21,480	268,506
Middle College High School Grants	Restricted 8620	0	0	0	0
NextUp	Restricted 8620	262,346	241,358	20,988	262,346
Nursing Education	Restricted 8620	83,960	77,243	6,717	83,960
Part-Time Faculty Compensation	Unrestricted 8610	275,214	253,197	22,017	275,214
Part-Time Faculty Health Benefits	Unrestricted 8610	783,369	0	783,369	783,369
Part-Time Faculty Office Hours	Unrestricted 8610	293,459	0	293,459	293,459

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2024-2025 SECOND PERIOD APPORTIONMENT**

EXHIBIT A

**CITRUS COMMUNITY COLLEGE DISTRICT
LOS ANGELES COUNTY**

Programs	Revenue Control	Amount Certified	Total Paid Thru. May 2025	June Payment	Total Paid Thru. June 2025
SFAA	Restricted 8620	522,816	480,991	41,825	522,816
Special Trustee AB318 Restricted Exp.	Restricted 8620	0	0	0	0
Strong Workforce Program	Restricted 8620	668,971	615,453	53,518	668,971
Student Equity and Achievement Program	Restricted 8620	4,763,275	4,382,213	381,062	4,763,275
Student Success Completion Grant	Restricted 8620	5,466,862	5,466,862	0	5,466,862
Umoja	Restricted 8690	0	0	0	0
Undocumented Resources Liaisons	Restricted 8620	94,126	86,596	7,530	94,126
Veteran Resource Center	Restricted 8620	97,027	89,265	7,762	97,027
Zero Textbook Cost Program	Restricted 8620	320,000	294,400	25,600	320,000
2020-21 Strong Workforce Program (Adjustment)	Restricted 8620	0	0	0	0
2022-23 SFRF Emergency Financial Assistance (Adjustment)	Fund 74 Federal 8100	(368)	(368)	0	(368)
2022-23 Student Success Completion Grant (Adjustment)	Restricted 8620	0	0	0	0
Asian American, Native Hawaiian and Pacific Island (One-Time Funds)	Restricted 8620	0	0	0	0
EOPS (One-Time Funds)	Restricted 8620	0	0	0	0
K-12 Strong Workforce (One-Time Funds)	Restricted 8620	0	0	0	0
Nursing Education (One-Time Funds)	Restricted 8620	4,480	4,122	358	4,480
SFAA (One-Time Funds)	Restricted 8620	186,085	171,198	14,887	186,085
TANF (CalWORKs Services)-Reimbursement	Federal 8140	27,373	27,373	0	27,373
Veteran Resource Center (One-Time Funds)	Restricted 8620	0	0	0	0
2023-24 Categorical Adjustment	See 2023-24 Exhibit D	374,895	364,733	10,162	374,895
2023-24 Education Protection Account Recalculation	See 2023-24 Exhibit A\D - EPA	22,177	22,117	60	22,177
2023-24 State General Apportionment Adjustment	See 2023-24 Exhibit D	8,261,583	8,261,643	(60)	8,261,583
Total		88,865,986	82,623,634	6,242,352	88,865,986

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2024-2025 SECOND PERIOD APPORTIONMENT**

EXHIBIT A

**COAST COMMUNITY COLLEGE DISTRICT
ORANGE COUNTY**

Programs	Revenue Control	Amount Certified	Total Paid Thru. May 2025	June Payment	Total Paid Thru. June 2025
State General Apportionment	Unrestricted 8610	2,300,582	2,116,128	184,454	2,300,582
Access to Print and Electronic Information	Restricted 8620	33,061	30,416	2,645	33,061
Adult Education Block Grant	Restricted 8620	1,956,925	1,793,848	163,077	1,956,925
Apprentice Allowance (RSI)	Unrestricted 8610	0	0	0	0
Asian American, Native Hawaiian and Pacific Island	Restricted 8620	400,305	368,281	32,024	400,305
Basic Needs Centers	Restricted 8620	1,090,666	1,003,413	87,253	1,090,666
Board Financial Aid Program (BFAP 2%)	Unrestricted 8610	288,567	265,482	23,085	288,567
California College Promise	Restricted 8620	3,194,509	3,194,509	0	3,194,509
CalWORKs	Restricted 8620	957,530	880,928	76,602	957,530
CARE	Restricted 8620	524,861	482,872	41,989	524,861
Childcare Tax Bailout	Restricted 8620	0	0	0	0
Classified Employee Summer Assistance Program	Restricted 8650	19,101	19,101	0	19,101
College Rapid Rehousing Funds	Restricted 8620	0	0	0	0
Common Course Numbering System	Restricted 8620	2,739,129	2,519,999	219,130	2,739,129
Corporation for Education Network Initiatives	Restricted 8620	0	0	0	0
Deaf and Hard of Hearing	Restricted 8620	175,422	161,388	14,034	175,422
Disabled Student Program & Services	Restricted 8620	4,849,162	4,461,229	387,933	4,849,162
EEO Innovative Best Practice	Restricted 8620	150,000	138,000	12,000	150,000
EOPS	Restricted 8620	5,102,733	4,694,514	408,219	5,102,733
Equal Employment Opportunity	Restricted 8620	136,986	126,027	10,959	136,986
Financial Aid Technology	Restricted 8620	112,977	112,977	0	112,977
Foster Care Education	Restricted 8620	0	0	0	0
Full Time Faculty Hiring	Unrestricted 8690	4,076,831	3,750,685	326,146	4,076,831
Hire UP	Restricted 8620	0	0	0	0
Immigration Legal Services	Restricted 8620	0	0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0	0
LGBTQ+	Restricted 8620	258,288	237,625	20,663	258,288
Local and Systemwide Technology and Data Security	Restricted 8620	175,000	175,000	0	175,000
Mental Health Program	Restricted 8620	837,951	770,915	67,036	837,951
Middle College High School Grants	Restricted 8620	0	0	0	0
NextUp	Restricted 8620	750,904	690,832	60,072	750,904
Nursing Education	Restricted 8620	232,560	213,955	18,605	232,560
Part-Time Faculty Compensation	Unrestricted 8610	609,526	560,764	48,762	609,526
Part-Time Faculty Health Benefits	Unrestricted 8610	2,965,614	0	2,965,614	2,965,614
Part-Time Faculty Office Hours	Unrestricted 8610	142,602	0	142,602	142,602

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2024-2025 SECOND PERIOD APPORTIONMENT**

EXHIBIT A

**COAST COMMUNITY COLLEGE DISTRICT
ORANGE COUNTY**

Programs	Revenue Control	Amount Certified	Total Paid Thru. May 2025	June Payment	Total Paid Thru. June 2025
SFAA	Restricted 8620	1,581,053	1,454,569	126,484	1,581,053
Special Trustee AB318 Restricted Exp.	Restricted 8620	0	0	0	0
Strong Workforce Program	Restricted 8620	2,532,347	2,329,759	202,588	2,532,347
Student Equity and Achievement Program	Restricted 8620	12,421,111	11,427,422	993,689	12,421,111
Student Success Completion Grant	Restricted 8620	9,092,065	8,843,122	248,943	9,092,065
Umoja	Restricted 8690	69,392	0	69,392	69,392
Undocumented Resources Liaisons	Restricted 8620	305,534	281,091	24,443	305,534
Veteran Resource Center	Restricted 8620	319,521	293,959	25,562	319,521
Zero Textbook Cost Program	Restricted 8620	960,000	883,200	76,800	960,000
2020-21 Strong Workforce Program (Adjustment)	Restricted 8620	0	0	0	0
2022-23 SFRF Emergency Financial Assistance (Adjustment)	Fund 74 Federal 8100	0	0	0	0
2022-23 Student Success Completion Grant (Adjustment)	Restricted 8620	0	0	0	0
Asian American, Native Hawaiian and Pacific Island (One-Time Funds)	Restricted 8620	30,000	27,600	2,400	30,000
EOPS (One-Time Funds)	Restricted 8620	0	0	0	0
K-12 Strong Workforce (One-Time Funds)	Restricted 8620	0	0	0	0
Nursing Education (One-Time Funds)	Restricted 8620	12,408	11,415	993	12,408
SFAA (One-Time Funds)	Restricted 8620	495,686	456,031	39,655	495,686
TANF (CalWORKs Services)-Reimbursement	Federal 8140	77,671	77,671	0	77,671
Veteran Resource Center (One-Time Funds)	Restricted 8620	0	0	0	0
2023-24 Categorical Adjustment	See 2023-24 Exhibit D	658,030	643,648	14,382	658,030
2023-24 Education Protection Account Recalculation	See 2023-24 Exhibit A/D - EPA	(142,129)	(142,283)	154	(142,129)
2023-24 State General Apportionment Adjustment	See 2023-24 Exhibit D	20,775,789	20,775,943	(154)	20,775,789
Total		83,270,270	76,132,035	7,138,235	83,270,270

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2024-2025 SECOND PERIOD APPORTIONMENT**

EXHIBIT A

**COMPTON COMMUNITY COLLEGE DISTRICT
LOS ANGELES COUNTY**

Programs	Revenue Control	Amount Certified	Total Paid Thru. May 2025	June Payment	Total Paid Thru. June 2025
State General Apportionment	Unrestricted 8610	25,354,519	23,622,733	1,731,786	25,354,519
Access to Print and Electronic Information	Restricted 8620	10,212	9,395	817	10,212
Adult Education Block Grant	Restricted 8620	0	0	0	0
Apprentice Allowance (RSI)	Unrestricted 8610	0	0	0	0
Asian American, Native Hawaiian and Pacific Island	Restricted 8620	0	0	0	0
Basic Needs Centers	Restricted 8620	222,192	204,417	17,775	222,192
Board Financial Aid Program (BFAP 2%)	Unrestricted 8610	30,626	28,176	2,450	30,626
California College Promise	Restricted 8620	146,282	146,282	0	146,282
CalWORKs	Restricted 8620	462,177	425,203	36,974	462,177
CARE	Restricted 8620	596,352	548,644	47,708	596,352
Childcare Tax Bailout	Restricted 8620	0	0	0	0
Classified Employee Summer Assistance Program	Restricted 8650	0	0	0	0
College Rapid Rehousing Funds	Restricted 8620	344,687	299,687	45,000	344,687
Common Course Numbering System	Restricted 8620	913,043	840,000	73,043	913,043
Corporation for Education Network Initiatives	Restricted 8620	0	0	0	0
Deaf and Hard of Hearing	Restricted 8620	31,724	29,186	2,538	31,724
Disabled Student Program & Services	Restricted 8620	608,569	559,883	48,686	608,569
EEO Innovative Best Practice	Restricted 8620	0	0	0	0
EOPS	Restricted 8620	1,249,953	1,149,957	99,996	1,249,953
Equal Employment Opportunity	Restricted 8620	136,986	126,027	10,959	136,986
Financial Aid Technology	Restricted 8620	42,723	42,723	0	42,723
Foster Care Education	Restricted 8620	68,891	63,380	5,511	68,891
Full Time Faculty Hiring	Unrestricted 8690	926,578	852,452	74,126	926,578
Hire UP	Restricted 8620	0	0	0	0
Immigration Legal Services	Restricted 8620	0	0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0	0
LGBTQ+	Restricted 8620	43,464	39,987	3,477	43,464
Local and Systemwide Technology and Data Security	Restricted 8620	175,000	175,000	0	175,000
Mental Health Program	Restricted 8620	163,940	150,825	13,115	163,940
Middle College High School Grants	Restricted 8620	0	0	0	0
NextUp	Restricted 8620	141,621	130,291	11,330	141,621
Nursing Education	Restricted 8620	149,845	137,857	11,988	149,845
Part-Time Faculty Compensation	Unrestricted 8610	193,956	178,440	15,516	193,956
Part-Time Faculty Health Benefits	Unrestricted 8610	18,746	0	18,746	18,746
Part-Time Faculty Office Hours	Unrestricted 8610	0	0	0	0

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2024-2025 SECOND PERIOD APPORTIONMENT**

EXHIBIT A

**COMPTON COMMUNITY COLLEGE DISTRICT
LOS ANGELES COUNTY**

Programs	Revenue Control	Amount Certified	Total Paid Thru. May 2025	June Payment	Total Paid Thru. June 2025
SFAA	Restricted 8620	213,231	196,173	17,058	213,231
Special Trustee AB318 Restricted Exp.	Restricted 8620	130,000	119,600	10,400	130,000
Strong Workforce Program	Restricted 8620	466,271	428,969	37,302	466,271
Student Equity and Achievement Program	Restricted 8620	2,518,742	2,317,243	201,499	2,518,742
Student Success Completion Grant	Restricted 8620	833,664	816,248	17,416	833,664
Umoja	Restricted 8690	0	0	0	0
Undocumented Resources Liaisons	Restricted 8620	66,942	61,587	5,355	66,942
Veteran Resource Center	Restricted 8620	19,066	17,541	1,525	19,066
Zero Textbook Cost Program	Restricted 8620	320,000	294,400	25,600	320,000
2020-21 Strong Workforce Program (Adjustment)	Restricted 8620	0	0	0	0
2022-23 SFRF Emergency Financial Assistance (Adjustment)	Fund 74 Federal 8100	(186,880)	(186,880)	0	(186,880)
2022-23 Student Success Completion Grant (Adjustment)	Restricted 8620	(833,584)	(833,584)	0	(833,584)
Asian American, Native Hawaiian and Pacific Island (One-Time Funds)	Restricted 8620	0	0	0	0
EOPS (One-Time Funds)	Restricted 8620	0	0	0	0
K-12 Strong Workforce (One-Time Funds)	Restricted 8620	0	0	0	0
Nursing Education (One-Time Funds)	Restricted 8620	15,328	14,102	1,226	15,328
SFAA (One-Time Funds)	Restricted 8620	99,015	91,094	7,921	99,015
TANF (CalWORKs Services)-Reimbursement	Federal 8140	34,775	34,775	0	34,775
Veteran Resource Center (One-Time Funds)	Restricted 8620	0	0	0	0
2023-24 Categorical Adjustment	See 2023-24 Exhibit D	67,148	60,457	6,691	67,148
2023-24 Education Protection Account Recalculation	See 2023-24 Exhibit A/D - EPA	16,587	16,554	33	16,587
2023-24 State General Apportionment Adjustment	See 2023-24 Exhibit D	3,849,487	3,849,520	(33)	3,849,487
Total		39,661,878	37,058,344	2,603,534	39,661,878

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2024-2025 SECOND PERIOD APPORTIONMENT**

EXHIBIT A

**CONTRA COSTA COMMUNITY COLLEGE DISTRICT
CONTRA COSTA COUNTY**

Programs	Revenue Control	Amount Certified	Total Paid Thru. May 2025	June Payment	Total Paid Thru. June 2025
State General Apportionment	Unrestricted 8610	18,015,423	19,989,375	(1,973,952)	18,015,423
Access to Print and Electronic Information	Restricted 8620	32,312	29,727	2,585	32,312
Adult Education Block Grant	Restricted 8620	744,863	682,791	62,072	744,863
Apprentice Allowance (RSI)	Unrestricted 8610	801,441	737,326	64,115	801,441
Asian American, Native Hawaiian and Pacific Island	Restricted 8620	354,397	326,045	28,352	354,397
Basic Needs Centers	Restricted 8620	977,671	899,457	78,214	977,671
Board Financial Aid Program (BFAP 2%)	Unrestricted 8610	219,135	201,604	17,531	219,135
California College Promise	Restricted 8620	2,730,315	2,730,315	0	2,730,315
CalWORKs	Restricted 8620	830,828	764,362	66,466	830,828
CARE	Restricted 8620	800,373	736,343	64,030	800,373
Childcare Tax Bailout	Restricted 8620	0	0	0	0
Classified Employee Summer Assistance Program	Restricted 8650	13,493	13,493	0	13,493
College Rapid Rehousing Funds	Restricted 8620	0	0	0	0
Common Course Numbering System	Restricted 8620	2,739,129	2,519,999	219,130	2,739,129
Corporation for Education Network Initiatives	Restricted 8620	0	0	0	0
Deaf and Hard of Hearing	Restricted 8620	13,246	12,186	1,060	13,246
Disabled Student Program & Services	Restricted 8620	3,847,565	3,539,760	307,805	3,847,565
EEO Innovative Best Practice	Restricted 8620	150,000	138,000	12,000	150,000
EOPS	Restricted 8620	4,720,410	4,342,777	377,633	4,720,410
Equal Employment Opportunity	Restricted 8620	136,986	126,027	10,959	136,986
Financial Aid Technology	Restricted 8620	104,903	104,903	0	104,903
Foster Care Education	Restricted 8620	143,261	131,800	11,461	143,261
Full Time Faculty Hiring	Unrestricted 8690	3,989,517	3,670,356	319,161	3,989,517
Hire UP	Restricted 8620	0	0	0	0
Immigration Legal Services	Restricted 8620	0	0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0	0
LGBTQ+	Restricted 8620	221,929	204,175	17,754	221,929
Local and Systemwide Technology and Data Security	Restricted 8620	175,000	175,000	0	175,000
Mental Health Program	Restricted 8620	736,791	677,848	58,943	736,791
Middle College High School Grants	Restricted 8620	264,368	243,219	21,149	264,368
NextUp	Restricted 8620	1,370,691	1,261,036	109,655	1,370,691
Nursing Education	Restricted 8620	250,061	230,056	20,005	250,061
Part-Time Faculty Compensation	Unrestricted 8610	626,915	576,762	50,153	626,915
Part-Time Faculty Health Benefits	Unrestricted 8610	3,087,034	0	3,087,034	3,087,034
Part-Time Faculty Office Hours	Unrestricted 8610	3,121,378	0	3,121,378	3,121,378

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2024-2025 SECOND PERIOD APPORTIONMENT**

EXHIBIT A

**CONTRA COSTA COMMUNITY COLLEGE DISTRICT
CONTRA COSTA COUNTY**

Programs	Revenue Control	Amount Certified	Total Paid Thru. May 2025	June Payment	Total Paid Thru. June 2025
SFAA	Restricted 8620	1,217,333	1,119,946	97,387	1,217,333
Special Trustee AB318 Restricted Exp.	Restricted 8620	0	0	0	0
Strong Workforce Program	Restricted 8620	2,993,763	2,754,262	239,501	2,993,763
Student Equity and Achievement Program	Restricted 8620	12,297,017	11,313,256	983,761	12,297,017
Student Success Completion Grant	Restricted 8620	7,789,446	7,517,145	272,301	7,789,446
Umoja	Restricted 8690	0	0	0	0
Undocumented Resources Liaisons	Restricted 8620	272,692	250,877	21,815	272,692
Veteran Resource Center	Restricted 8620	264,114	242,985	21,129	264,114
Zero Textbook Cost Program	Restricted 8620	1,219,000	1,121,480	97,520	1,219,000
2020-21 Strong Workforce Program (Adjustment)	Restricted 8620	0	0	0	0
2022-23 SFRF Emergency Financial Assistance (Adjustment)	Fund 74 Federal 8100	(262)	(262)	0	(262)
2022-23 Student Success Completion Grant (Adjustment)	Restricted 8620	0	0	0	0
Asian American, Native Hawaiian and Pacific Island (One-Time Funds)	Restricted 8620	30,000	27,600	2,400	30,000
EOPS (One-Time Funds)	Restricted 8620	0	0	0	0
K-12 Strong Workforce (One-Time Funds)	Restricted 8620	0	0	0	0
Nursing Education (One-Time Funds)	Restricted 8620	6,972	6,414	558	6,972
SFAA (One-Time Funds)	Restricted 8620	457,956	421,320	36,636	457,956
TANF (CalWORKs Services)-Reimbursement	Federal 8140	69,799	69,799	0	69,799
Veteran Resource Center (One-Time Funds)	Restricted 8620	0	0	0	0
2023-24 Categorical Adjustment	See 2023-24 Exhibit D	911,591	923,855	(12,264)	911,591
2023-24 Education Protection Account Recalculation	See 2023-24 Exhibit A\D - EPA	439,068	438,912	156	439,068
2023-24 State General Apportionment Adjustment	See 2023-24 Exhibit D	18,372,614	18,372,770	(156)	18,372,614
Total		97,560,538	89,645,101	7,915,437	97,560,538

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2024-2025 SECOND PERIOD APPORTIONMENT**

EXHIBIT A

**COPPER MOUNTAIN COMMUNITY COLLEGE DISTRICT
SAN BERNARDINO COUNTY**

Programs	Revenue Control	Amount Certified	Total Paid Thru. May 2025	June Payment	Total Paid Thru. June 2025
State General Apportionment	Unrestricted 8610	14,275,149	12,881,089	1,394,060	14,275,149
Access to Print and Electronic Information	Restricted 8620	10,194	9,378	816	10,194
Adult Education Block Grant	Restricted 8620	1,009,771	925,623	84,148	1,009,771
Apprentice Allowance (RSI)	Unrestricted 8610	0	0	0	0
Asian American, Native Hawaiian and Pacific Island	Restricted 8620	0	0	0	0
Basic Needs Centers	Restricted 8620	171,060	157,375	13,685	171,060
Board Financial Aid Program (BFAP 2%)	Unrestricted 8610	18,047	16,603	1,444	18,047
California College Promise	Restricted 8620	63,448	63,448	0	63,448
CalWORKs	Restricted 8620	205,240	188,821	16,419	205,240
CARE	Restricted 8620	197,642	181,831	15,811	197,642
Childcare Tax Bailout	Restricted 8620	0	0	0	0
Classified Employee Summer Assistance Program	Restricted 8650	0	0	0	0
College Rapid Rehousing Funds	Restricted 8620	0	0	0	0
Common Course Numbering System	Restricted 8620	913,043	840,000	73,043	913,043
Corporation for Education Network Initiatives	Restricted 8620	0	0	0	0
Deaf and Hard of Hearing	Restricted 8620	0	0	0	0
Disabled Student Program & Services	Restricted 8620	450,247	414,227	36,020	450,247
EEO Innovative Best Practice	Restricted 8620	0	0	0	0
EOPS	Restricted 8620	553,263	509,002	44,261	553,263
Equal Employment Opportunity	Restricted 8620	136,986	126,027	10,959	136,986
Financial Aid Technology	Restricted 8620	41,393	41,393	0	41,393
Foster Care Education	Restricted 8620	0	0	0	0
Full Time Faculty Hiring	Unrestricted 8690	209,111	192,382	16,729	209,111
Hire UP	Restricted 8620	0	0	0	0
Immigration Legal Services	Restricted 8620	0	0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0	0
LGBTQ+	Restricted 8620	29,858	27,469	2,389	29,858
Local and Systemwide Technology and Data Security	Restricted 8620	175,000	175,000	0	175,000
Mental Health Program	Restricted 8620	125,272	115,250	10,022	125,272
Middle College High School Grants	Restricted 8620	0	0	0	0
NextUp	Restricted 8620	172,343	158,556	13,787	172,343
Nursing Education	Restricted 8620	84,533	77,770	6,763	84,533
Part-Time Faculty Compensation	Unrestricted 8610	81,367	74,858	6,509	81,367
Part-Time Faculty Health Benefits	Unrestricted 8610	0	0	0	0
Part-Time Faculty Office Hours	Unrestricted 8610	0	0	0	0

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2024-2025 SECOND PERIOD APPORTIONMENT**

EXHIBIT A

**COPPER MOUNTAIN COMMUNITY COLLEGE DISTRICT
SAN BERNARDINO COUNTY**

Programs	Revenue Control	Amount Certified	Total Paid Thru. May 2025	June Payment	Total Paid Thru. June 2025
SFAA	Restricted 8620	121,700	111,964	9,736	121,700
Special Trustee AB318 Restricted Exp.	Restricted 8620	0	0	0	0
Strong Workforce Program	Restricted 8620	166,618	153,289	13,329	166,618
Student Equity and Achievement Program	Restricted 8620	963,852	886,744	77,108	963,852
Student Success Completion Grant	Restricted 8620	337,286	582,286	(245,000)	337,286
Umoja	Restricted 8690	0	0	0	0
Undocumented Resources Liaisons	Restricted 8620	56,014	51,533	4,481	56,014
Veteran Resource Center	Restricted 8620	41,376	38,066	3,310	41,376
Zero Textbook Cost Program	Restricted 8620	460,000	423,200	36,800	460,000
2020-21 Strong Workforce Program (Adjustment)	Restricted 8620	0	0	0	0
2022-23 SFRF Emergency Financial Assistance (Adjustment)	Fund 74 Federal 8100	0	0	0	0
2022-23 Student Success Completion Grant (Adjustment)	Restricted 8620	0	0	0	0
Asian American, Native Hawaiian and Pacific Island (One-Time Funds)	Restricted 8620	0	0	0	0
EOPS (One-Time Funds)	Restricted 8620	0	0	0	0
K-12 Strong Workforce (One-Time Funds)	Restricted 8620	0	0	0	0
Nursing Education (One-Time Funds)	Restricted 8620	4,510	4,149	361	4,510
SFAA (One-Time Funds)	Restricted 8620	72,711	66,894	5,817	72,711
TANF (CalWORKs Services)-Reimbursement	Federal 8140	18,811	18,811	0	18,811
Veteran Resource Center (One-Time Funds)	Restricted 8620	0	0	0	0
2023-24 Categorical Adjustment	See 2023-24 Exhibit D	2,045	2,241	(196)	2,045
2023-24 Education Protection Account Recalculation	See 2023-24 Exhibit A\D - EPA	55,212	55,203	9	55,212
2023-24 State General Apportionment Adjustment	See 2023-24 Exhibit D	1,961,171	1,961,180	(9)	1,961,171
Total		23,184,273	21,531,662	1,652,611	23,184,273

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2024-2025 SECOND PERIOD APPORTIONMENT**

EXHIBIT A

**DESERT COMMUNITY COLLEGE DISTRICT
RIVERSIDE COUNTY**

Programs	Revenue Control	Amount Certified	Total Paid Thru. May 2025	June Payment	Total Paid Thru. June 2025
State General Apportionment	Unrestricted 8610	18,649,619	26,303,444	(7,653,825)	18,649,619
Access to Print and Electronic Information	Restricted 8620	10,683	9,828	855	10,683
Adult Education Block Grant	Restricted 8620	578,251	530,063	48,188	578,251
Apprentice Allowance (RSI)	Unrestricted 8610	0	0	0	0
Asian American, Native Hawaiian and Pacific Island	Restricted 8620	0	0	0	0
Basic Needs Centers	Restricted 8620	390,319	359,093	31,226	390,319
Board Financial Aid Program (BFAP 2%)	Unrestricted 8610	119,679	110,105	9,574	119,679
California College Promise	Restricted 8620	592,077	592,077	0	592,077
CalWORKs	Restricted 8620	408,300	375,636	32,664	408,300
CARE	Restricted 8620	305,962	281,485	24,477	305,962
Childcare Tax Bailout	Restricted 8620	0	0	0	0
Classified Employee Summer Assistance Program	Restricted 8650	0	0	0	0
College Rapid Rehousing Funds	Restricted 8620	0	0	0	0
Common Course Numbering System	Restricted 8620	913,043	840,000	73,043	913,043
Corporation for Education Network Initiatives	Restricted 8620	0	0	0	0
Deaf and Hard of Hearing	Restricted 8620	102,329	94,143	8,186	102,329
Disabled Student Program & Services	Restricted 8620	1,246,033	1,146,350	99,683	1,246,033
EEO Innovative Best Practice	Restricted 8620	0	0	0	0
EOPS	Restricted 8620	1,240,073	1,140,867	99,206	1,240,073
Equal Employment Opportunity	Restricted 8620	136,986	126,027	10,959	136,986
Financial Aid Technology	Restricted 8620	49,714	49,714	0	49,714
Foster Care Education	Restricted 8620	0	0	0	0
Full Time Faculty Hiring	Unrestricted 8690	1,318,517	1,213,036	105,481	1,318,517
Hire UP	Restricted 8620	0	0	0	0
Immigration Legal Services	Restricted 8620	0	0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0	0
LGBTQ+	Restricted 8620	84,512	77,751	6,761	84,512
Local and Systemwide Technology and Data Security	Restricted 8620	175,000	175,000	0	175,000
Mental Health Program	Restricted 8620	280,350	257,922	22,428	280,350
Middle College High School Grants	Restricted 8620	0	0	0	0
NextUp	Restricted 8620	446,534	410,811	35,723	446,534
Nursing Education	Restricted 8620	207,775	191,153	16,622	207,775
Part-Time Faculty Compensation	Unrestricted 8610	281,711	259,174	22,537	281,711
Part-Time Faculty Health Benefits	Unrestricted 8610	35,110	0	35,110	35,110
Part-Time Faculty Office Hours	Unrestricted 8610	1,108,881	0	1,108,881	1,108,881

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2024-2025 SECOND PERIOD APPORTIONMENT**

EXHIBIT A

**DESERT COMMUNITY COLLEGE DISTRICT
RIVERSIDE COUNTY**

Programs	Revenue Control	Amount Certified	Total Paid Thru. May 2025	June Payment	Total Paid Thru. June 2025
SFAA	Restricted 8620	516,090	474,803	41,287	516,090
Special Trustee AB318 Restricted Exp.	Restricted 8620	0	0	0	0
Strong Workforce Program	Restricted 8620	1,387,376	1,276,386	110,990	1,387,376
Student Equity and Achievement Program	Restricted 8620	3,992,069	3,672,703	319,366	3,992,069
Student Success Completion Grant	Restricted 8620	4,673,595	4,525,049	148,546	4,673,595
Umoja	Restricted 8690	0	0	0	0
Undocumented Resources Liaisons	Restricted 8620	96,939	89,184	7,755	96,939
Veteran Resource Center	Restricted 8620	80,111	73,702	6,409	80,111
Zero Textbook Cost Program	Restricted 8620	320,000	294,400	25,600	320,000
2020-21 Strong Workforce Program (Adjustment)	Restricted 8620	(174,987)	(174,987)	0	(174,987)
2022-23 SFRF Emergency Financial Assistance (Adjustment)	Fund 74 Federal 8100	0	0	0	0
2022-23 Student Success Completion Grant (Adjustment)	Restricted 8620	0	0	0	0
Asian American, Native Hawaiian and Pacific Island (One-Time Funds)	Restricted 8620	0	0	0	0
EOPS (One-Time Funds)	Restricted 8620	0	0	0	0
K-12 Strong Workforce (One-Time Funds)	Restricted 8620	0	0	0	0
Nursing Education (One-Time Funds)	Restricted 8620	21,253	19,553	1,700	21,253
SFAA (One-Time Funds)	Restricted 8620	193,674	178,180	15,494	193,674
TANF (CalWORKs Services)-Reimbursement	Federal 8140	31,428	31,428	0	31,428
Veteran Resource Center (One-Time Funds)	Restricted 8620	0	0	0	0
2023-24 Categorical Adjustment	See 2023-24 Exhibit D	446,370	437,694	8,676	446,370
2023-24 Education Protection Account Recalculation	See 2023-24 Exhibit A\D - EPA	(272,141)	(272,195)	54	(272,141)
2023-24 State General Apportionment Adjustment	See 2023-24 Exhibit D	(6,325,643)	(6,325,589)	(54)	(6,325,643)
Total		33,667,592	38,843,990	(5,176,398)	33,667,592

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2024-2025 SECOND PERIOD APPORTIONMENT**

EXHIBIT A

**EL CAMINO COMMUNITY COLLEGE DISTRICT
LOS ANGELES COUNTY**

Programs	Revenue Control	Amount Certified	Total Paid Thru. May 2025	June Payment	Total Paid Thru. June 2025
State General Apportionment	Unrestricted 8610	60,206,035	55,695,983	4,510,052	60,206,035
Access to Print and Electronic Information	Restricted 8620	11,066	10,181	885	11,066
Adult Education Block Grant	Restricted 8620	491,371	450,423	40,948	491,371
Apprentice Allowance (RSI)	Unrestricted 8610	0	0	0	0
Asian American, Native Hawaiian and Pacific Island	Restricted 8620	127,390	117,199	10,191	127,390
Basic Needs Centers	Restricted 8620	626,249	576,149	50,100	626,249
Board Financial Aid Program (BFAP 2%)	Unrestricted 8610	220,788	203,125	17,663	220,788
California College Promise	Restricted 8620	2,094,717	2,094,717	0	2,094,717
CalWORKs	Restricted 8620	657,573	604,967	52,606	657,573
CARE	Restricted 8620	700,210	644,193	56,017	700,210
Childcare Tax Bailout	Restricted 8620	0	0	0	0
Classified Employee Summer Assistance Program	Restricted 8650	0	0	0	0
College Rapid Rehousing Funds	Restricted 8620	0	0	0	0
Common Course Numbering System	Restricted 8620	913,043	840,000	73,043	913,043
Corporation for Education Network Initiatives	Restricted 8620	0	0	0	0
Deaf and Hard of Hearing	Restricted 8620	175,422	161,388	14,034	175,422
Disabled Student Program & Services	Restricted 8620	2,005,949	1,845,473	160,476	2,005,949
EEO Innovative Best Practice	Restricted 8620	0	0	0	0
EOPS	Restricted 8620	3,160,971	2,908,093	252,878	3,160,971
Equal Employment Opportunity	Restricted 8620	136,986	126,027	10,959	136,986
Financial Aid Technology	Restricted 8620	63,340	63,340	0	63,340
Foster Care Education	Restricted 8620	73,404	67,532	5,872	73,404
Full Time Faculty Hiring	Unrestricted 8690	2,544,156	2,340,624	203,532	2,544,156
Hire UP	Restricted 8620	0	0	0	0
Immigration Legal Services	Restricted 8620	0	0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0	0
LGBTQ+	Restricted 8620	140,007	128,806	11,201	140,007
Local and Systemwide Technology and Data Security	Restricted 8620	175,000	175,000	0	175,000
Mental Health Program	Restricted 8620	445,522	409,880	35,642	445,522
Middle College High School Grants	Restricted 8620	0	0	0	0
NextUp	Restricted 8620	510,222	469,404	40,818	510,222
Nursing Education	Restricted 8620	155,040	142,637	12,403	155,040
Part-Time Faculty Compensation	Unrestricted 8610	401,510	369,389	32,121	401,510
Part-Time Faculty Health Benefits	Unrestricted 8610	69,518	0	69,518	69,518
Part-Time Faculty Office Hours	Unrestricted 8610	1,127,341	0	1,127,341	1,127,341

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2024-2025 SECOND PERIOD APPORTIONMENT**

EXHIBIT A

**EL CAMINO COMMUNITY COLLEGE DISTRICT
LOS ANGELES COUNTY**

Programs	Revenue Control	Amount Certified	Total Paid Thru. May 2025	June Payment	Total Paid Thru. June 2025
SFAA	Restricted 8620	904,119	831,789	72,330	904,119
Special Trustee AB318 Restricted Exp.	Restricted 8620	0	0	0	0
Strong Workforce Program	Restricted 8620	1,432,385	1,317,794	114,591	1,432,385
Student Equity and Achievement Program	Restricted 8620	7,222,916	6,645,083	577,833	7,222,916
Student Success Completion Grant	Restricted 8620	9,554,918	9,554,918	0	9,554,918
Umoja	Restricted 8690	0	0	0	0
Undocumented Resources Liaisons	Restricted 8620	140,036	128,833	11,203	140,036
Veteran Resource Center	Restricted 8620	115,169	105,955	9,214	115,169
Zero Textbook Cost Program	Restricted 8620	320,000	294,400	25,600	320,000
2020-21 Strong Workforce Program (Adjustment)	Restricted 8620	0	0	0	0
2022-23 SFRF Emergency Financial Assistance (Adjustment)	Fund 74 Federal 8100	0	0	0	0
2022-23 Student Success Completion Grant (Adjustment)	Restricted 8620	(3,335,238)	(3,335,238)	0	(3,335,238)
Asian American, Native Hawaiian and Pacific Island (One-Time Funds)	Restricted 8620	10,000	9,200	800	10,000
EOPS (One-Time Funds)	Restricted 8620	0	0	0	0
K-12 Strong Workforce (One-Time Funds)	Restricted 8620	0	0	0	0
Nursing Education (One-Time Funds)	Restricted 8620	8,272	7,610	662	8,272
SFAA (One-Time Funds)	Restricted 8620	313,545	288,461	25,084	313,545
TANF (CalWORKs Services)-Reimbursement	Federal 8140	46,915	46,915	0	46,915
Veteran Resource Center (One-Time Funds)	Restricted 8620	0	0	0	0
2023-24 Categorical Adjustment	See 2023-24 Exhibit D	107,291	105,206	2,085	107,291
2023-24 Education Protection Account Recalculation	See 2023-24 Exhibit A\D - EPA	(71,947)	(72,049)	102	(71,947)
2023-24 State General Apportionment Adjustment	See 2023-24 Exhibit D	13,287,879	13,287,981	(102)	13,287,879
Total		107,289,090	99,661,388	7,627,702	107,289,090

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2024-2025 SECOND PERIOD APPORTIONMENT**

EXHIBIT A

**FEATHER RIVER COMMUNITY COLLEGE DISTRICT
PLUMAS COUNTY**

Programs	Revenue Control	Amount Certified	Total Paid Thru. May 2025	June Payment	Total Paid Thru. June 2025
State General Apportionment	Unrestricted 8610	9,338,388	7,989,051	1,349,337	9,338,388
Access to Print and Electronic Information	Restricted 8620	10,101	9,293	808	10,101
Adult Education Block Grant	Restricted 8620	263,259	241,321	21,938	263,259
Apprentice Allowance (RSI)	Unrestricted 8610	0	0	0	0
Asian American, Native Hawaiian and Pacific Island	Restricted 8620	0	0	0	0
Basic Needs Centers	Restricted 8620	160,340	147,513	12,827	160,340
Board Financial Aid Program (BFAP 2%)	Unrestricted 8610	18,478	17,000	1,478	18,478
California College Promise	Restricted 8620	102,168	102,168	0	102,168
CalWORKs	Restricted 8620	134,406	123,654	10,752	134,406
CARE	Restricted 8620	72,978	67,140	5,838	72,978
Childcare Tax Bailout	Restricted 8620	0	0	0	0
Classified Employee Summer Assistance Program	Restricted 8650	0	0	0	0
College Rapid Rehousing Funds	Restricted 8620	0	0	0	0
Common Course Numbering System	Restricted 8620	913,043	840,000	73,043	913,043
Corporation for Education Network Initiatives	Restricted 8620	0	0	0	0
Deaf and Hard of Hearing	Restricted 8620	0	0	0	0
Disabled Student Program & Services	Restricted 8620	317,921	292,487	25,434	317,921
EEO Innovative Best Practice	Restricted 8620	0	0	0	0
EOPS	Restricted 8620	433,990	399,271	34,719	433,990
Equal Employment Opportunity	Restricted 8620	136,986	126,027	10,959	136,986
Financial Aid Technology	Restricted 8620	39,965	39,965	0	39,965
Foster Care Education	Restricted 8620	0	0	0	0
Full Time Faculty Hiring	Unrestricted 8690	253,796	233,492	20,304	253,796
Hire UP	Restricted 8620	0	0	0	0
Immigration Legal Services	Restricted 8620	0	0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0	0
LGBTQ+	Restricted 8620	29,001	26,681	2,320	29,001
Local and Systemwide Technology and Data Security	Restricted 8620	175,000	175,000	0	175,000
Mental Health Program	Restricted 8620	124,853	114,865	9,988	124,853
Middle College High School Grants	Restricted 8620	0	0	0	0
NextUp	Restricted 8620	105,694	97,238	8,456	105,694
Nursing Education	Restricted 8620	0	0	0	0
Part-Time Faculty Compensation	Unrestricted 8610	88,760	81,659	7,101	88,760
Part-Time Faculty Health Benefits	Unrestricted 8610	0	0	0	0
Part-Time Faculty Office Hours	Unrestricted 8610	0	0	0	0

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2024-2025 SECOND PERIOD APPORTIONMENT**

EXHIBIT A

**FEATHER RIVER COMMUNITY COLLEGE DISTRICT
PLUMAS COUNTY**

Programs	Revenue Control	Amount Certified	Total Paid Thru. May 2025	June Payment	Total Paid Thru. June 2025
SFAA	Restricted 8620	141,965	130,608	11,357	141,965
Special Trustee AB318 Restricted Exp.	Restricted 8620	0	0	0	0
Strong Workforce Program	Restricted 8620	294,216	270,679	23,537	294,216
Student Equity and Achievement Program	Restricted 8620	934,967	860,170	74,797	934,967
Student Success Completion Grant	Restricted 8620	561,497	561,497	0	561,497
Umoja	Restricted 8690	0	0	0	0
Undocumented Resources Liaisons	Restricted 8620	57,975	53,337	4,638	57,975
Veteran Resource Center	Restricted 8620	21,272	19,570	1,702	21,272
Zero Textbook Cost Program	Restricted 8620	320,000	294,400	25,600	320,000
2020-21 Strong Workforce Program (Adjustment)	Restricted 8620	0	0	0	0
2022-23 SFRF Emergency Financial Assistance (Adjustment)	Fund 74 Federal 8100	0	0	0	0
2022-23 Student Success Completion Grant (Adjustment)	Restricted 8620	0	0	0	0
Asian American, Native Hawaiian and Pacific Island (One-Time Funds)	Restricted 8620	0	0	0	0
EOPS (One-Time Funds)	Restricted 8620	0	0	0	0
K-12 Strong Workforce (One-Time Funds)	Restricted 8620	0	0	0	0
Nursing Education (One-Time Funds)	Restricted 8620	0	0	0	0
SFAA (One-Time Funds)	Restricted 8620	68,173	62,719	5,454	68,173
TANF (CalWORKs Services)-Reimbursement	Federal 8140	14,410	14,410	0	14,410
Veteran Resource Center (One-Time Funds)	Restricted 8620	0	0	0	0
2023-24 Categorical Adjustment	See 2023-24 Exhibit D	7,124	7,124	0	7,124
2023-24 Education Protection Account Recalculation	See 2023-24 Exhibit A/D - EPA	52,004	51,995	9	52,004
2023-24 State General Apportionment Adjustment	See 2023-24 Exhibit D	1,472,897	1,472,906	(9)	1,472,897
Total		16,665,627	14,923,240	1,742,387	16,665,627

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2024-2025 SECOND PERIOD APPORTIONMENT**

EXHIBIT A

**FOOTHILL-DE ANZA COMMUNITY COLLEGE DISTRICT
SANTA CLARA COUNTY**

Programs	Revenue Control	Amount Certified	Total Paid Thru. May 2025	June Payment	Total Paid Thru. June 2025
State General Apportionment	Unrestricted 8610	1,914,652	1,761,140	153,512	1,914,652
Access to Print and Electronic Information	Restricted 8620	22,415	20,622	1,793	22,415
Adult Education Block Grant	Restricted 8620	537,406	492,622	44,784	537,406
Apprentice Allowance (RSI)	Unrestricted 8610	5,432,742	4,998,123	434,619	5,432,742
Asian American, Native Hawaiian and Pacific Island	Restricted 8620	322,159	296,386	25,773	322,159
Basic Needs Centers	Restricted 8620	779,928	717,534	62,394	779,928
Board Financial Aid Program (BFAP 2%)	Unrestricted 8610	192,745	171,576	21,169	192,745
California College Promise	Restricted 8620	3,818,953	3,818,953	0	3,818,953
CalWORKs	Restricted 8620	363,588	334,501	29,087	363,588
CARE	Restricted 8620	176,595	162,467	14,128	176,595
Childcare Tax Bailout	Restricted 8620	571,164	525,471	45,693	571,164
Classified Employee Summer Assistance Program	Restricted 8650	0	0	0	0
College Rapid Rehousing Funds	Restricted 8620	0	0	0	0
Common Course Numbering System	Restricted 8620	1,826,086	1,679,999	146,087	1,826,086
Corporation for Education Network Initiatives	Restricted 8620	0	0	0	0
Deaf and Hard of Hearing	Restricted 8620	233,896	215,184	18,712	233,896
Disabled Student Program & Services	Restricted 8620	4,533,942	4,171,227	362,715	4,533,942
EEO Innovative Best Practice	Restricted 8620	0	0	0	0
EOPS	Restricted 8620	2,651,310	2,439,205	212,105	2,651,310
Equal Employment Opportunity	Restricted 8620	0	0	0	0
Financial Aid Technology	Restricted 8620	94,572	94,572	0	94,572
Foster Care Education	Restricted 8620	0	0	0	0
Full Time Faculty Hiring	Unrestricted 8690	3,722,295	3,424,511	297,784	3,722,295
Hire UP	Restricted 8620	0	0	0	0
Immigration Legal Services	Restricted 8620	0	0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0	0
LGBTQ+	Restricted 8620	204,525	188,163	16,362	204,525
Local and Systemwide Technology and Data Security	Restricted 8620	175,000	175,000	0	175,000
Mental Health Program	Restricted 8620	645,809	594,144	51,665	645,809
Middle College High School Grants	Restricted 8620	0	0	0	0
NextUp	Restricted 8620	2,275,105	2,093,097	182,008	2,275,105
Nursing Education	Restricted 8620	126,673	116,539	10,134	126,673
Part-Time Faculty Compensation	Unrestricted 8610	519,391	477,840	41,551	519,391
Part-Time Faculty Health Benefits	Unrestricted 8610	1,342,509	0	1,342,509	1,342,509
Part-Time Faculty Office Hours	Unrestricted 8610	789,480	0	789,480	789,480

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2024-2025 SECOND PERIOD APPORTIONMENT**

EXHIBIT A

**FOOTHILL-DE ANZA COMMUNITY COLLEGE DISTRICT
SANTA CLARA COUNTY**

Programs	Revenue Control	Amount Certified	Total Paid Thru. May 2025	June Payment	Total Paid Thru. June 2025
SFAA	Restricted 8620	948,791	872,888	75,903	948,791
Special Trustee AB318 Restricted Exp.	Restricted 8620	0	0	0	0
Strong Workforce Program	Restricted 8620	2,351,609	2,163,480	188,129	2,351,609
Student Equity and Achievement Program	Restricted 8620	11,148,543	10,256,660	891,883	11,148,543
Student Success Completion Grant	Restricted 8620	4,945,630	9,145,630	(4,200,000)	4,945,630
Umoja	Restricted 8690	72,094	0	72,094	72,094
Undocumented Resources Liaisons	Restricted 8620	241,110	221,821	19,289	241,110
Veteran Resource Center	Restricted 8620	153,848	141,540	12,308	153,848
Zero Textbook Cost Program	Restricted 8620	1,439,930	1,324,736	115,194	1,439,930
2020-21 Strong Workforce Program (Adjustment)	Restricted 8620	0	0	0	0
2022-23 SFRF Emergency Financial Assistance (Adjustment)	Fund 74 Federal 8100	(115,856)	(115,856)	0	(115,856)
2022-23 Student Success Completion Grant (Adjustment)	Restricted 8620	0	0	0	0
Asian American, Native Hawaiian and Pacific Island (One-Time Funds)	Restricted 8620	20,000	18,400	1,600	20,000
EOPS (One-Time Funds)	Restricted 8620	0	0	0	0
K-12 Strong Workforce (One-Time Funds)	Restricted 8620	0	0	0	0
Nursing Education (One-Time Funds)	Restricted 8620	12,958	11,921	1,037	12,958
SFAA (One-Time Funds)	Restricted 8620	344,888	317,297	27,591	344,888
TANF (CalWORKs Services)-Reimbursement	Federal 8140	34,709	34,709	0	34,709
Veteran Resource Center (One-Time Funds)	Restricted 8620	0	0	0	0
2023-24 Categorical Adjustment	See 2023-24 Exhibit D	(748,969)	(748,969)	0	(748,969)
2023-24 Education Protection Account Recalculation	See 2023-24 Exhibit A\D - EPA	6,368	6,251	117	6,368
2023-24 State General Apportionment Adjustment	See 2023-24 Exhibit D	15,812,919	15,813,036	(117)	15,812,919
Total		69,941,512	68,432,420	1,509,092	69,941,512

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2024-2025 SECOND PERIOD APPORTIONMENT**

EXHIBIT A

**GAVILAN COMMUNITY COLLEGE DISTRICT
SANTA CLARA COUNTY**

Programs	Revenue Control	Amount Certified	Total Paid Thru. May 2025	June Payment	Total Paid Thru. June 2025
State General Apportionment	Unrestricted 8610	6,649,787	6,260,309	389,478	6,649,787
Access to Print and Electronic Information	Restricted 8620	10,597	9,749	848	10,597
Adult Education Block Grant	Restricted 8620	1,787,653	1,638,682	148,971	1,787,653
Apprentice Allowance (RSI)	Unrestricted 8610	0	0	0	0
Asian American, Native Hawaiian and Pacific Island	Restricted 8620	0	0	0	0
Basic Needs Centers	Restricted 8620	238,341	219,274	19,067	238,341
Board Financial Aid Program (BFAP 2%)	Unrestricted 8610	34,833	32,046	2,787	34,833
California College Promise	Restricted 8620	493,420	493,420	0	493,420
CalWORKs	Restricted 8620	321,881	296,131	25,750	321,881
CARE	Restricted 8620	264,309	243,164	21,145	264,309
Childcare Tax Bailout	Restricted 8620	0	0	0	0
Classified Employee Summer Assistance Program	Restricted 8650	10,400	10,400	0	10,400
College Rapid Rehousing Funds	Restricted 8620	436,414	375,866	60,548	436,414
Common Course Numbering System	Restricted 8620	913,043	840,000	73,043	913,043
Corporation for Education Network Initiatives	Restricted 8620	0	0	0	0
Deaf and Hard of Hearing	Restricted 8620	29,237	26,898	2,339	29,237
Disabled Student Program & Services	Restricted 8620	974,655	896,683	77,972	974,655
EEO Innovative Best Practice	Restricted 8620	0	0	0	0
EOPS	Restricted 8620	1,150,824	1,058,758	92,066	1,150,824
Equal Employment Opportunity	Restricted 8620	136,986	126,027	10,959	136,986
Financial Aid Technology	Restricted 8620	43,927	43,927	0	43,927
Foster Care Education	Restricted 8620	0	0	0	0
Full Time Faculty Hiring	Unrestricted 8690	601,108	553,019	48,089	601,108
Hire UP	Restricted 8620	0	0	0	0
Immigration Legal Services	Restricted 8620	0	0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0	0
LGBTQ+	Restricted 8620	50,093	46,086	4,007	50,093
Local and Systemwide Technology and Data Security	Restricted 8620	0	0	0	0
Mental Health Program	Restricted 8620	183,970	169,252	14,718	183,970
Middle College High School Grants	Restricted 8620	0	0	0	0
NextUp	Restricted 8620	197,978	182,140	15,838	197,978
Nursing Education	Restricted 8620	106,609	98,080	8,529	106,609
Part-Time Faculty Compensation	Unrestricted 8610	163,399	150,327	13,072	163,399
Part-Time Faculty Health Benefits	Unrestricted 8610	0	0	0	0
Part-Time Faculty Office Hours	Unrestricted 8610	0	0	0	0

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2024-2025 SECOND PERIOD APPORTIONMENT**

EXHIBIT A

**GAVILAN COMMUNITY COLLEGE DISTRICT
SANTA CLARA COUNTY**

Programs	Revenue Control	Amount Certified	Total Paid Thru. May 2025	June Payment	Total Paid Thru. June 2025
SFAA	Restricted 8620	227,680	209,466	18,214	227,680
Special Trustee AB318 Restricted Exp.	Restricted 8620	0	0	0	0
Strong Workforce Program	Restricted 8620	696,036	640,353	55,683	696,036
Student Equity and Achievement Program	Restricted 8620	2,120,862	1,951,193	169,669	2,120,862
Student Success Completion Grant	Restricted 8620	1,390,809	1,390,809	0	1,390,809
Umoja	Restricted 8690	0	0	0	0
Undocumented Resources Liaisons	Restricted 8620	74,719	68,741	5,978	74,719
Veteran Resource Center	Restricted 8620	63,440	58,365	5,075	63,440
Zero Textbook Cost Program	Restricted 8620	320,000	294,400	25,600	320,000
2020-21 Strong Workforce Program (Adjustment)	Restricted 8620	0	0	0	0
2022-23 SFRF Emergency Financial Assistance (Adjustment)	Fund 74 Federal 8100	0	0	0	0
2022-23 Student Success Completion Grant (Adjustment)	Restricted 8620	0	0	0	0
Asian American, Native Hawaiian and Pacific Island (One-Time Funds)	Restricted 8620	0	0	0	0
EOPS (One-Time Funds)	Restricted 8620	0	0	0	0
K-12 Strong Workforce (One-Time Funds)	Restricted 8620	0	0	0	0
Nursing Education (One-Time Funds)	Restricted 8620	5,688	5,233	455	5,688
SFAA (One-Time Funds)	Restricted 8620	107,304	98,720	8,584	107,304
TANF (CalWORKs Services)-Reimbursement	Federal 8140	26,058	26,058	0	26,058
Veteran Resource Center (One-Time Funds)	Restricted 8620	0	0	0	0
2023-24 Categorical Adjustment	See 2023-24 Exhibit D	794,536	794,536	0	794,536
2023-24 Education Protection Account Recalculation	See 2023-24 Exhibit A\D - EPA	221,920	221,890	30	221,920
2023-24 State General Apportionment Adjustment	See 2023-24 Exhibit D	4,636,590	4,636,620	(30)	4,636,590
Total		25,485,106	24,166,622	1,318,484	25,485,106

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2024-2025 SECOND PERIOD APPORTIONMENT**

EXHIBIT A

**GLENDALE COMMUNITY COLLEGE DISTRICT
LOS ANGELES COUNTY**

Programs	Revenue Control	Amount Certified	Total Paid Thru. May 2025	June Payment	Total Paid Thru. June 2025
State General Apportionment	Unrestricted 8610	55,634,697	54,034,278	1,600,419	55,634,697
Access to Print and Electronic Information	Restricted 8620	10,684	9,829	855	10,684
Adult Education Block Grant	Restricted 8620	1,326,804	1,216,237	110,567	1,326,804
Apprentice Allowance (RSI)	Unrestricted 8610	0	0	0	0
Asian American, Native Hawaiian and Pacific Island	Restricted 8620	0	0	0	0
Basic Needs Centers	Restricted 8620	452,993	416,754	36,239	452,993
Board Financial Aid Program (BFAP 2%)	Unrestricted 8610	131,431	120,917	10,514	131,431
California College Promise	Restricted 8620	893,282	893,282	0	893,282
CalWORKs	Restricted 8620	2,527,532	2,325,329	202,203	2,527,532
CARE	Restricted 8620	191,880	176,530	15,350	191,880
Childcare Tax Bailout	Restricted 8620	0	0	0	0
Classified Employee Summer Assistance Program	Restricted 8650	0	0	0	0
College Rapid Rehousing Funds	Restricted 8620	0	0	0	0
Common Course Numbering System	Restricted 8620	913,043	840,000	73,043	913,043
Corporation for Education Network Initiatives	Restricted 8620	0	0	0	0
Deaf and Hard of Hearing	Restricted 8620	58,474	53,796	4,678	58,474
Disabled Student Program & Services	Restricted 8620	1,807,134	1,662,563	144,571	1,807,134
EEO Innovative Best Practice	Restricted 8620	0	0	0	0
EOPS	Restricted 8620	3,686,488	3,391,569	294,919	3,686,488
Equal Employment Opportunity	Restricted 8620	0	0	0	0
Financial Aid Technology	Restricted 8620	51,071	51,071	0	51,071
Foster Care Education	Restricted 8620	0	0	0	0
Full Time Faculty Hiring	Unrestricted 8690	1,793,512	1,650,031	143,481	1,793,512
Hire UP	Restricted 8620	0	0	0	0
Immigration Legal Services	Restricted 8620	0	0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0	0
LGBTQ+	Restricted 8620	102,634	94,423	8,211	102,634
Local and Systemwide Technology and Data Security	Restricted 8620	175,000	175,000	0	175,000
Mental Health Program	Restricted 8620	328,925	302,611	26,314	328,925
Middle College High School Grants	Restricted 8620	0	0	0	0
NextUp	Restricted 8620	199,398	183,446	15,952	199,398
Nursing Education	Restricted 8620	182,400	167,808	14,592	182,400
Part-Time Faculty Compensation	Unrestricted 8610	322,898	297,066	25,832	322,898
Part-Time Faculty Health Benefits	Unrestricted 8610	1,194,864	0	1,194,864	1,194,864
Part-Time Faculty Office Hours	Unrestricted 8610	0	0	0	0

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2024-2025 SECOND PERIOD APPORTIONMENT**

EXHIBIT A

**GLENDALE COMMUNITY COLLEGE DISTRICT
LOS ANGELES COUNTY**

Programs	Revenue Control	Amount Certified	Total Paid Thru. May 2025	June Payment	Total Paid Thru. June 2025
SFAA	Restricted 8620	595,316	547,691	47,625	595,316
Special Trustee AB318 Restricted Exp.	Restricted 8620	0	0	0	0
Strong Workforce Program	Restricted 8620	776,101	714,013	62,088	776,101
Student Equity and Achievement Program	Restricted 8620	5,684,389	5,229,638	454,751	5,684,389
Student Success Completion Grant	Restricted 8620	9,420,946	9,420,946	0	9,420,946
Umoja	Restricted 8690	0	0	0	0
Undocumented Resources Liaisons	Restricted 8620	110,986	102,107	8,879	110,986
Veteran Resource Center	Restricted 8620	60,988	56,109	4,879	60,988
Zero Textbook Cost Program	Restricted 8620	320,000	294,400	25,600	320,000
2020-21 Strong Workforce Program (Adjustment)	Restricted 8620	(2)	(2)	0	(2)
2022-23 SFRF Emergency Financial Assistance (Adjustment)	Fund 74 Federal 8100	0	0	0	0
2022-23 Student Success Completion Grant (Adjustment)	Restricted 8620	0	0	0	0
Asian American, Native Hawaiian and Pacific Island (One-Time Funds)	Restricted 8620	0	0	0	0
EOPS (One-Time Funds)	Restricted 8620	0	0	0	0
K-12 Strong Workforce (One-Time Funds)	Restricted 8620	0	0	0	0
Nursing Education (One-Time Funds)	Restricted 8620	9,732	8,953	779	9,732
SFAA (One-Time Funds)	Restricted 8620	225,979	207,901	18,078	225,979
TANF (CalWORKs Services)-Reimbursement	Federal 8140	163,099	163,099	0	163,099
Veteran Resource Center (One-Time Funds)	Restricted 8620	0	0	0	0
2023-24 Categorical Adjustment	See 2023-24 Exhibit D	715,078	715,078	0	715,078
2023-24 Education Protection Account Recalculation	See 2023-24 Exhibit A\D - EPA	5,592	5,510	82	5,592
2023-24 State General Apportionment Adjustment	See 2023-24 Exhibit D	8,461,029	8,461,111	(82)	8,461,029
Total		98,534,377	93,989,094	4,545,283	98,534,377

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2024-2025 SECOND PERIOD APPORTIONMENT**

EXHIBIT A

**GROSSMONT-CUYAMACA COMMUNITY COLLEGE DISTRICT
SAN DIEGO COUNTY**

Programs	Revenue Control	Amount Certified	Total Paid Thru. May 2025	June Payment	Total Paid Thru. June 2025
State General Apportionment	Unrestricted 8610	43,522,466	38,794,117	4,728,349	43,522,466
Access to Print and Electronic Information	Restricted 8620	21,357	19,648	1,709	21,357
Adult Education Block Grant	Restricted 8620	10,276,029	9,419,693	856,336	10,276,029
Apprentice Allowance (RSI)	Unrestricted 8610	0	0	0	0
Asian American, Native Hawaiian and Pacific Island	Restricted 8620	0	0	0	0
Basic Needs Centers	Restricted 8620	693,084	637,637	55,447	693,084
Board Financial Aid Program (BFAP 2%)	Unrestricted 8610	191,650	176,318	15,332	191,650
California College Promise	Restricted 8620	1,552,988	1,552,988	0	1,552,988
CalWORKs	Restricted 8620	1,962,856	1,805,828	157,028	1,962,856
CARE	Restricted 8620	695,477	639,839	55,638	695,477
Childcare Tax Bailout	Restricted 8620	0	0	0	0
Classified Employee Summer Assistance Program	Restricted 8650	4,920	4,920	0	4,920
College Rapid Rehousing Funds	Restricted 8620	553,479	473,088	80,391	553,479
Common Course Numbering System	Restricted 8620	1,826,086	1,679,999	146,087	1,826,086
Corporation for Education Network Initiatives	Restricted 8620	0	0	0	0
Deaf and Hard of Hearing	Restricted 8620	130,982	120,503	10,479	130,982
Disabled Student Program & Services	Restricted 8620	2,845,505	2,617,865	227,640	2,845,505
EEO Innovative Best Practice	Restricted 8620	0	0	0	0
EOPS	Restricted 8620	3,244,847	2,985,259	259,588	3,244,847
Equal Employment Opportunity	Restricted 8620	136,986	126,027	10,959	136,986
Financial Aid Technology	Restricted 8620	78,940	78,940	0	78,940
Foster Care Education	Restricted 8620	713,172	656,118	57,054	713,172
Full Time Faculty Hiring	Unrestricted 8690	2,346,751	2,159,011	187,740	2,346,751
Hire UP	Restricted 8620	0	0	0	0
Immigration Legal Services	Restricted 8620	0	0	0	0
K-12 Strong Workforce	Restricted 8620	15,270,119	13,957,659	1,312,460	15,270,119
LGBTQ+	Restricted 8620	155,713	143,256	12,457	155,713
Local and Systemwide Technology and Data Security	Restricted 8620	175,000	175,000	0	175,000
Mental Health Program	Restricted 8620	513,741	472,642	41,099	513,741
Middle College High School Grants	Restricted 8620	264,368	243,219	21,149	264,368
NextUp	Restricted 8620	641,515	590,194	51,321	641,515
Nursing Education	Restricted 8620	171,473	157,755	13,718	171,473
Part-Time Faculty Compensation	Unrestricted 8610	366,572	337,246	29,326	366,572
Part-Time Faculty Health Benefits	Unrestricted 8610	2,035,638	0	2,035,638	2,035,638
Part-Time Faculty Office Hours	Unrestricted 8610	705,318	0	705,318	705,318

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
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EXHIBIT A

**GROSSMONT-CUYAMACA COMMUNITY COLLEGE DISTRICT
SAN DIEGO COUNTY**

Programs	Revenue Control	Amount Certified	Total Paid Thru. May 2025	June Payment	Total Paid Thru. June 2025
SFAA	Restricted 8620	909,953	837,157	72,796	909,953
Special Trustee AB318 Restricted Exp.	Restricted 8620	0	0	0	0
Strong Workforce Program	Restricted 8620	9,663,832	8,890,725	773,107	9,663,832
Student Equity and Achievement Program	Restricted 8620	7,949,686	7,313,711	635,975	7,949,686
Student Success Completion Grant	Restricted 8620	5,704,683	5,547,941	156,742	5,704,683
Umoja	Restricted 8690	61,984	0	61,984	61,984
Undocumented Resources Liaisons	Restricted 8620	185,815	170,950	14,865	185,815
Veteran Resource Center	Restricted 8620	351,203	323,107	28,096	351,203
Zero Textbook Cost Program	Restricted 8620	1,149,917	1,057,924	91,993	1,149,917
2020-21 Strong Workforce Program (Adjustment)	Restricted 8620	(5)	(5)	0	(5)
2022-23 SFRF Emergency Financial Assistance (Adjustment)	Fund 74 Federal 8100	(19,112)	(19,112)	0	(19,112)
2022-23 Student Success Completion Grant (Adjustment)	Restricted 8620	0	0	0	0
Asian American, Native Hawaiian and Pacific Island (One-Time Funds)	Restricted 8620	0	0	0	0
EOPS (One-Time Funds)	Restricted 8620	0	0	0	0
K-12 Strong Workforce (One-Time Funds)	Restricted 8620	96,250	88,550	7,700	96,250
Nursing Education (One-Time Funds)	Restricted 8620	17,539	16,136	1,403	17,539
SFAA (One-Time Funds)	Restricted 8620	316,476	291,158	25,318	316,476
TANF (CalWORKs Services)-Reimbursement	Federal 8140	134,074	134,074	0	134,074
Veteran Resource Center (One-Time Funds)	Restricted 8620	0	0	0	0
2023-24 Categorical Adjustment	See 2023-24 Exhibit D	1,202,402	1,193,672	8,730	1,202,402
2023-24 Education Protection Account Recalculation	See 2023-24 Exhibit A\D - EPA	326,030	325,936	94	326,030
2023-24 State General Apportionment Adjustment	See 2023-24 Exhibit D	12,817,142	12,817,236	(94)	12,817,142
Total		131,964,901	119,013,929	12,950,972	131,964,901

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2024-2025 SECOND PERIOD APPORTIONMENT**

EXHIBIT A

**HARTNELL COMMUNITY COLLEGE DISTRICT
MONTEREY COUNTY**

Programs	Revenue Control	Amount Certified	Total Paid Thru. May 2025	June Payment	Total Paid Thru. June 2025
State General Apportionment	Unrestricted 8610	20,255,508	17,520,078	2,735,430	20,255,508
Access to Print and Electronic Information	Restricted 8620	10,528	9,686	842	10,528
Adult Education Block Grant	Restricted 8620	4,559,077	4,179,154	379,923	4,559,077
Apprentice Allowance (RSI)	Unrestricted 8610	87,961	80,924	7,037	87,961
Asian American, Native Hawaiian and Pacific Island	Restricted 8620	0	0	0	0
Basic Needs Centers	Restricted 8620	311,393	286,482	24,911	311,393
Board Financial Aid Program (BFAP 2%)	Unrestricted 8610	94,812	87,227	7,585	94,812
California College Promise	Restricted 8620	370,008	370,008	0	370,008
CalWORKs	Restricted 8620	231,786	213,243	18,543	231,786
CARE	Restricted 8620	265,496	244,256	21,240	265,496
Childcare Tax Bailout	Restricted 8620	50,056	46,052	4,004	50,056
Classified Employee Summer Assistance Program	Restricted 8650	0	0	0	0
College Rapid Rehousing Funds	Restricted 8620	0	0	0	0
Common Course Numbering System	Restricted 8620	913,043	840,000	73,043	913,043
Corporation for Education Network Initiatives	Restricted 8620	0	0	0	0
Deaf and Hard of Hearing	Restricted 8620	116,948	107,592	9,356	116,948
Disabled Student Program & Services	Restricted 8620	945,728	870,070	75,658	945,728
EEO Innovative Best Practice	Restricted 8620	0	0	0	0
EOPS	Restricted 8620	1,431,558	1,317,033	114,525	1,431,558
Equal Employment Opportunity	Restricted 8620	136,986	126,027	10,959	136,986
Financial Aid Technology	Restricted 8620	47,431	47,431	0	47,431
Foster Care Education	Restricted 8620	193,209	177,752	15,457	193,209
Full Time Faculty Hiring	Unrestricted 8690	1,096,071	1,008,385	87,686	1,096,071
Hire UP	Restricted 8620	0	0	0	0
Immigration Legal Services	Restricted 8620	0	0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0	0
LGBTQ+	Restricted 8620	65,789	60,526	5,263	65,789
Local and Systemwide Technology and Data Security	Restricted 8620	0	0	0	0
Mental Health Program	Restricted 8620	226,505	208,385	18,120	226,505
Middle College High School Grants	Restricted 8620	0	0	0	0
NextUp	Restricted 8620	189,137	174,006	15,131	189,137
Nursing Education	Restricted 8620	155,040	142,637	12,403	155,040
Part-Time Faculty Compensation	Unrestricted 8610	232,225	213,647	18,578	232,225
Part-Time Faculty Health Benefits	Unrestricted 8610	0	0	0	0
Part-Time Faculty Office Hours	Unrestricted 8610	0	0	0	0

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2024-2025 SECOND PERIOD APPORTIONMENT**

EXHIBIT A

**HARTNELL COMMUNITY COLLEGE DISTRICT
MONTEREY COUNTY**

Programs	Revenue Control	Amount Certified	Total Paid Thru. May 2025	June Payment	Total Paid Thru. June 2025
SFAA	Restricted 8620	418,920	385,406	33,514	418,920
Special Trustee AB318 Restricted Exp.	Restricted 8620	0	0	0	0
Strong Workforce Program	Restricted 8620	1,063,015	977,974	85,041	1,063,015
Student Equity and Achievement Program	Restricted 8620	3,907,672	3,595,058	312,614	3,907,672
Student Success Completion Grant	Restricted 8620	4,958,611	4,772,775	185,836	4,958,611
Umoja	Restricted 8690	0	0	0	0
Undocumented Resources Liaisons	Restricted 8620	83,301	76,637	6,664	83,301
Veteran Resource Center	Restricted 8620	47,504	43,704	3,800	47,504
Zero Textbook Cost Program	Restricted 8620	388,167	357,114	31,053	388,167
2020-21 Strong Workforce Program (Adjustment)	Restricted 8620	0	0	0	0
2022-23 SFRF Emergency Financial Assistance (Adjustment)	Fund 74 Federal 8100	(145,478)	(145,478)	0	(145,478)
2022-23 Student Success Completion Grant (Adjustment)	Restricted 8620	0	0	0	0
Asian American, Native Hawaiian and Pacific Island (One-Time Funds)	Restricted 8620	0	0	0	0
EOPS (One-Time Funds)	Restricted 8620	0	0	0	0
K-12 Strong Workforce (One-Time Funds)	Restricted 8620	0	0	0	0
Nursing Education (One-Time Funds)	Restricted 8620	8,272	7,610	662	8,272
SFAA (One-Time Funds)	Restricted 8620	151,788	139,645	12,143	151,788
TANF (CalWORKs Services)-Reimbursement	Federal 8140	20,460	20,460	0	20,460
Veteran Resource Center (One-Time Funds)	Restricted 8620	0	0	0	0
2023-24 Categorical Adjustment	See 2023-24 Exhibit D	414,195	394,783	19,412	414,195
2023-24 Education Protection Account Recalculation	See 2023-24 Exhibit A\D - EPA	(2,710)	(2,751)	41	(2,710)
2023-24 State General Apportionment Adjustment	See 2023-24 Exhibit D	5,027,053	5,027,094	(41)	5,027,053
Total		48,327,065	43,980,632	4,346,433	48,327,065

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2024-2025 SECOND PERIOD APPORTIONMENT**

EXHIBIT A

**IMPERIAL COMMUNITY COLLEGE DISTRICT
IMPERIAL COUNTY**

Programs	Revenue Control	Amount Certified	Total Paid Thru. May 2025	June Payment	Total Paid Thru. June 2025
State General Apportionment	Unrestricted 8610	44,388,859	44,394,615	(5,756)	44,388,859
Access to Print and Electronic Information	Restricted 8620	10,650	9,798	852	10,650
Adult Education Block Grant	Restricted 8620	0	0	0	0
Apprentice Allowance (RSI)	Unrestricted 8610	44,786	41,203	3,583	44,786
Asian American, Native Hawaiian and Pacific Island	Restricted 8620	0	0	0	0
Basic Needs Centers	Restricted 8620	380,105	349,697	30,408	380,105
Board Financial Aid Program (BFAP 2%)	Unrestricted 8610	138,067	127,022	11,045	138,067
California College Promise	Restricted 8620	0	0	0	0
CalWORKs	Restricted 8620	895,793	824,130	71,663	895,793
CARE	Restricted 8620	821,748	756,008	65,740	821,748
Childcare Tax Bailout	Restricted 8620	0	0	0	0
Classified Employee Summer Assistance Program	Restricted 8650	0	0	0	0
College Rapid Rehousing Funds	Restricted 8620	529,051	452,801	76,250	529,051
Common Course Numbering System	Restricted 8620	913,043	840,000	73,043	913,043
Corporation for Education Network Initiatives	Restricted 8620	0	0	0	0
Deaf and Hard of Hearing	Restricted 8620	58,474	53,796	4,678	58,474
Disabled Student Program & Services	Restricted 8620	986,103	907,215	78,888	986,103
EEO Innovative Best Practice	Restricted 8620	0	0	0	0
EOPS	Restricted 8620	2,979,346	2,740,998	238,348	2,979,346
Equal Employment Opportunity	Restricted 8620	136,986	126,027	10,959	136,986
Financial Aid Technology	Restricted 8620	46,773	46,773	0	46,773
Foster Care Education	Restricted 8620	37,329	34,343	2,986	37,329
Full Time Faculty Hiring	Unrestricted 8690	1,011,962	931,005	80,957	1,011,962
Hire UP	Restricted 8620	0	0	0	0
Immigration Legal Services	Restricted 8620	0	0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0	0
LGBTQ+	Restricted 8620	74,824	68,838	5,986	74,824
Local and Systemwide Technology and Data Security	Restricted 8620	175,000	175,000	0	175,000
Mental Health Program	Restricted 8620	250,609	230,560	20,049	250,609
Middle College High School Grants	Restricted 8620	0	0	0	0
NextUp	Restricted 8620	1,353,639	1,245,348	108,291	1,353,639
Nursing Education	Restricted 8620	105,854	97,386	8,468	105,854
Part-Time Faculty Compensation	Unrestricted 8610	203,989	187,670	16,319	203,989
Part-Time Faculty Health Benefits	Unrestricted 8610	0	0	0	0
Part-Time Faculty Office Hours	Unrestricted 8610	0	0	0	0

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2024-2025 SECOND PERIOD APPORTIONMENT**

EXHIBIT A

**IMPERIAL COMMUNITY COLLEGE DISTRICT
IMPERIAL COUNTY**

Programs	Revenue Control	Amount Certified	Total Paid Thru. May 2025	June Payment	Total Paid Thru. June 2025
SFAA	Restricted 8620	469,434	431,879	37,555	469,434
Special Trustee AB318 Restricted Exp.	Restricted 8620	0	0	0	0
Strong Workforce Program	Restricted 8620	1,178,660	1,084,367	94,293	1,178,660
Student Equity and Achievement Program	Restricted 8620	3,104,235	2,855,896	248,339	3,104,235
Student Success Completion Grant	Restricted 8620	9,982,275	9,749,724	232,551	9,982,275
Umoja	Restricted 8690	0	0	0	0
Undocumented Resources Liaisons	Restricted 8620	82,574	75,968	6,606	82,574
Veteran Resource Center	Restricted 8620	36,227	33,329	2,898	36,227
Zero Textbook Cost Program	Restricted 8620	355,868	327,399	28,469	355,868
2020-21 Strong Workforce Program (Adjustment)	Restricted 8620	0	0	0	0
2022-23 SFRF Emergency Financial Assistance (Adjustment)	Fund 74 Federal 8100	0	0	0	0
2022-23 Student Success Completion Grant (Adjustment)	Restricted 8620	0	0	0	0
Asian American, Native Hawaiian and Pacific Island (One-Time Funds)	Restricted 8620	0	0	0	0
EOPS (One-Time Funds)	Restricted 8620	142,568	131,163	11,405	142,568
K-12 Strong Workforce (One-Time Funds)	Restricted 8620	0	0	0	0
Nursing Education (One-Time Funds)	Restricted 8620	5,648	5,196	452	5,648
SFAA (One-Time Funds)	Restricted 8620	191,219	175,921	15,298	191,219
TANF (CalWORKs Services)-Reimbursement	Federal 8140	61,716	61,716	0	61,716
Veteran Resource Center (One-Time Funds)	Restricted 8620	0	0	0	0
2023-24 Categorical Adjustment	See 2023-24 Exhibit D	375,511	360,053	15,458	375,511
2023-24 Education Protection Account Recalculation	See 2023-24 Exhibit A/D - EPA	362,479	362,437	42	362,479
2023-24 State General Apportionment Adjustment	See 2023-24 Exhibit D	6,362,511	6,362,553	(42)	6,362,511
Total		78,253,915	76,657,834	1,596,081	78,253,915

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2024-2025 SECOND PERIOD APPORTIONMENT**

EXHIBIT A

**KERN COMMUNITY COLLEGE DISTRICT
KERN COUNTY**

Programs	Revenue Control	Amount Certified	Total Paid Thru. May 2025	June Payment	Total Paid Thru. June 2025
State General Apportionment	Unrestricted 8610	120,131,510	105,487,513	14,643,997	120,131,510
Access to Print and Electronic Information	Restricted 8620	31,238	28,739	2,499	31,238
Adult Education Block Grant	Restricted 8620	1,621,093	1,486,002	135,091	1,621,093
Apprentice Allowance (RSI)	Unrestricted 8610	369,868	340,279	29,589	369,868
Asian American, Native Hawaiian and Pacific Island	Restricted 8620	0	0	0	0
Basic Needs Centers	Restricted 8620	1,211,858	1,114,909	96,949	1,211,858
Board Financial Aid Program (BFAP 2%)	Unrestricted 8610	318,785	293,282	25,503	318,785
California College Promise	Restricted 8620	1,363,475	1,363,475	0	1,363,475
CalWORKs	Restricted 8620	933,357	858,688	74,669	933,357
CARE	Restricted 8620	1,046,975	963,217	83,758	1,046,975
Childcare Tax Bailout	Restricted 8620	0	0	0	0
Classified Employee Summer Assistance Program	Restricted 8650	0	0	0	0
College Rapid Rehousing Funds	Restricted 8620	0	0	0	0
Common Course Numbering System	Restricted 8620	2,739,129	2,519,999	219,130	2,739,129
Corporation for Education Network Initiatives	Restricted 8620	0	0	0	0
Deaf and Hard of Hearing	Restricted 8620	245,591	225,944	19,647	245,591
Disabled Student Program & Services	Restricted 8620	2,296,700	2,112,964	183,736	2,296,700
EEO Innovative Best Practice	Restricted 8620	0	0	0	0
EOPS	Restricted 8620	5,107,642	4,699,031	408,611	5,107,642
Equal Employment Opportunity	Restricted 8620	136,986	126,027	10,959	136,986
Financial Aid Technology	Restricted 8620	111,950	111,950	0	111,950
Foster Care Education	Restricted 8620	337,718	310,701	27,017	337,718
Full Time Faculty Hiring	Unrestricted 8690	3,488,843	3,209,736	279,107	3,488,843
Hire UP	Restricted 8620	0	0	0	0
Immigration Legal Services	Restricted 8620	0	0	0	0
K-12 Strong Workforce	Restricted 8620	23,213,666	21,265,723	1,947,943	23,213,666
LGBTQ+	Restricted 8620	269,936	248,341	21,595	269,936
Local and Systemwide Technology and Data Security	Restricted 8620	175,000	175,000	0	175,000
Mental Health Program	Restricted 8620	866,420	797,106	69,314	866,420
Middle College High School Grants	Restricted 8620	0	0	0	0
NextUp	Restricted 8620	1,022,054	940,290	81,764	1,022,054
Nursing Education	Restricted 8620	259,181	238,447	20,734	259,181
Part-Time Faculty Compensation	Unrestricted 8610	632,931	582,297	50,634	632,931
Part-Time Faculty Health Benefits	Unrestricted 8610	0	0	0	0
Part-Time Faculty Office Hours	Unrestricted 8610	0	0	0	0

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2024-2025 SECOND PERIOD APPORTIONMENT**

EXHIBIT A

**KERN COMMUNITY COLLEGE DISTRICT
KERN COUNTY**

Programs	Revenue Control	Amount Certified	Total Paid Thru. May 2025	June Payment	Total Paid Thru. June 2025
SFAA	Restricted 8620	1,488,594	1,369,506	119,088	1,488,594
Special Trustee AB318 Restricted Exp.	Restricted 8620	0	0	0	0
Strong Workforce Program	Restricted 8620	15,327,032	14,100,869	1,226,163	15,327,032
Student Equity and Achievement Program	Restricted 8620	11,357,100	10,448,532	908,568	11,357,100
Student Success Completion Grant	Restricted 8620	11,700,878	11,674,242	26,636	11,700,878
Umoja	Restricted 8690	0	0	0	0
Undocumented Resources Liaisons	Restricted 8620	296,481	272,763	23,718	296,481
Veteran Resource Center	Restricted 8620	206,256	189,756	16,500	206,256
Zero Textbook Cost Program	Restricted 8620	1,205,000	1,108,600	96,400	1,205,000
2020-21 Strong Workforce Program (Adjustment)	Restricted 8620	(441)	(441)	0	(441)
2022-23 SFRF Emergency Financial Assistance (Adjustment)	Fund 74 Federal 8100	0	0	0	0
2022-23 Student Success Completion Grant (Adjustment)	Restricted 8620	0	0	0	0
Asian American, Native Hawaiian and Pacific Island (One-Time Funds)	Restricted 8620	0	0	0	0
EOPS (One-Time Funds)	Restricted 8620	0	0	0	0
K-12 Strong Workforce (One-Time Funds)	Restricted 8620	96,250	88,550	7,700	96,250
Nursing Education (One-Time Funds)	Restricted 8620	18,221	16,763	1,458	18,221
SFAA (One-Time Funds)	Restricted 8620	579,126	532,796	46,330	579,126
TANF (CalWORKs Services)-Reimbursement	Federal 8140	76,168	76,168	0	76,168
Veteran Resource Center (One-Time Funds)	Restricted 8620	0	0	0	0
2023-24 Categorical Adjustment	See 2023-24 Exhibit D	441,306	417,203	24,103	441,306
2023-24 Education Protection Account Recalculation	See 2023-24 Exhibit A\D - EPA	(136,413)	(136,545)	132	(136,413)
2023-24 State General Apportionment Adjustment	See 2023-24 Exhibit D	20,725,025	20,725,157	(132)	20,725,025
Total		231,312,489	210,383,579	20,928,910	231,312,489

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2024-2025 SECOND PERIOD APPORTIONMENT**

EXHIBIT A

**LAKE TAHOE COMMUNITY COLLEGE DISTRICT
EL DORADO COUNTY**

Programs	Revenue Control	Amount Certified	Total Paid Thru. May 2025	June Payment	Total Paid Thru. June 2025
State General Apportionment	Unrestricted 8610	13,331,242	11,895,780	1,435,462	13,331,242
Access to Print and Electronic Information	Restricted 8620	10,121	9,311	810	10,121
Adult Education Block Grant	Restricted 8620	1,110,748	1,018,186	92,562	1,110,748
Apprentice Allowance (RSI)	Unrestricted 8610	0	0	0	0
Asian American, Native Hawaiian and Pacific Island	Restricted 8620	0	0	0	0
Basic Needs Centers	Restricted 8620	209,713	192,936	16,777	209,713
Board Financial Aid Program (BFAP 2%)	Unrestricted 8610	18,203	16,747	1,456	18,203
California College Promise	Restricted 8620	78,953	78,953	0	78,953
CalWORKs	Restricted 8620	125,771	115,709	10,062	125,771
CARE	Restricted 8620	91,177	83,883	7,294	91,177
Childcare Tax Bailout	Restricted 8620	0	0	0	0
Classified Employee Summer Assistance Program	Restricted 8650	0	0	0	0
College Rapid Rehousing Funds	Restricted 8620	0	0	0	0
Common Course Numbering System	Restricted 8620	913,043	840,000	73,043	913,043
Corporation for Education Network Initiatives	Restricted 8620	0	0	0	0
Deaf and Hard of Hearing	Restricted 8620	11,695	10,759	936	11,695
Disabled Student Program & Services	Restricted 8620	356,594	328,066	28,528	356,594
EEO Innovative Best Practice	Restricted 8620	0	0	0	0
EOPS	Restricted 8620	422,438	388,643	33,795	422,438
Equal Employment Opportunity	Restricted 8620	136,986	126,027	10,959	136,986
Financial Aid Technology	Restricted 8620	44,906	44,906	0	44,906
Foster Care Education	Restricted 8620	70,447	64,811	5,636	70,447
Full Time Faculty Hiring	Unrestricted 8690	273,172	251,318	21,854	273,172
Hire UP	Restricted 8620	0	0	0	0
Immigration Legal Services	Restricted 8620	0	0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0	0
LGBTQ+	Restricted 8620	47,291	43,508	3,783	47,291
Local and Systemwide Technology and Data Security	Restricted 8620	175,000	175,000	0	175,000
Mental Health Program	Restricted 8620	175,783	161,720	14,063	175,783
Middle College High School Grants	Restricted 8620	0	0	0	0
NextUp	Restricted 8620	109,712	100,935	8,777	109,712
Nursing Education	Restricted 8620	0	0	0	0
Part-Time Faculty Compensation	Unrestricted 8610	95,907	88,234	7,673	95,907
Part-Time Faculty Health Benefits	Unrestricted 8610	0	0	0	0
Part-Time Faculty Office Hours	Unrestricted 8610	0	0	0	0

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2024-2025 SECOND PERIOD APPORTIONMENT**

EXHIBIT A

**LAKE TAHOE COMMUNITY COLLEGE DISTRICT
EL DORADO COUNTY**

Programs	Revenue Control	Amount Certified	Total Paid Thru. May 2025	June Payment	Total Paid Thru. June 2025
SFAA	Restricted 8620	146,323	134,617	11,706	146,323
Special Trustee AB318 Restricted Exp.	Restricted 8620	0	0	0	0
Strong Workforce Program	Restricted 8620	284,743	261,964	22,779	284,743
Student Equity and Achievement Program	Restricted 8620	1,099,960	1,011,963	87,997	1,099,960
Student Success Completion Grant	Restricted 8620	624,491	624,491	0	624,491
Umoja	Restricted 8690	0	0	0	0
Undocumented Resources Liaisons	Restricted 8620	76,049	69,965	6,084	76,049
Veteran Resource Center	Restricted 8620	24,704	22,728	1,976	24,704
Zero Textbook Cost Program	Restricted 8620	320,000	294,400	25,600	320,000
2020-21 Strong Workforce Program (Adjustment)	Restricted 8620	0	0	0	0
2022-23 SFRF Emergency Financial Assistance (Adjustment)	Fund 74 Federal 8100	0	0	0	0
2022-23 Student Success Completion Grant (Adjustment)	Restricted 8620	(91,722)	(91,722)	0	(91,722)
Asian American, Native Hawaiian and Pacific Island (One-Time Funds)	Restricted 8620	0	0	0	0
EOPS (One-Time Funds)	Restricted 8620	0	0	0	0
K-12 Strong Workforce (One-Time Funds)	Restricted 8620	0	0	0	0
Nursing Education (One-Time Funds)	Restricted 8620	0	0	0	0
SFAA (One-Time Funds)	Restricted 8620	72,533	66,730	5,803	72,533
TANF (CalWORKs Services)-Reimbursement	Federal 8140	13,874	13,874	0	13,874
Veteran Resource Center (One-Time Funds)	Restricted 8620	0	0	0	0
2023-24 Categorical Adjustment	See 2023-24 Exhibit D	73,530	71,966	1,564	73,530
2023-24 Education Protection Account Recalculation	See 2023-24 Exhibit A\D - EPA	20,119	20,109	10	20,119
2023-24 State General Apportionment Adjustment	See 2023-24 Exhibit D	2,459,427	2,459,437	(10)	2,459,427
Total		22,932,933	20,995,954	1,936,979	22,932,933

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2024-2025 SECOND PERIOD APPORTIONMENT**

EXHIBIT A

**LASSEN COMMUNITY COLLEGE DISTRICT
LASSEN COUNTY**

Programs	Revenue Control	Amount Certified	Total Paid Thru. May 2025	June Payment	Total Paid Thru. June 2025
State General Apportionment	Unrestricted 8610	16,125,583	14,389,220	1,736,363	16,125,583
Access to Print and Electronic Information	Restricted 8620	10,104	9,296	808	10,104
Adult Education Block Grant	Restricted 8620	1,166,318	1,069,125	97,193	1,166,318
Apprentice Allowance (RSI)	Unrestricted 8610	0	0	0	0
Asian American, Native Hawaiian and Pacific Island	Restricted 8620	0	0	0	0
Basic Needs Centers	Restricted 8620	162,041	149,078	12,963	162,041
Board Financial Aid Program (BFAP 2%)	Unrestricted 8610	18,657	17,164	1,493	18,657
California College Promise	Restricted 8620	74,303	74,303	0	74,303
CalWORKs	Restricted 8620	165,711	152,454	13,257	165,711
CARE	Restricted 8620	123,678	113,784	9,894	123,678
Childcare Tax Bailout	Restricted 8620	0	0	0	0
Classified Employee Summer Assistance Program	Restricted 8650	4,083	4,083	0	4,083
College Rapid Rehousing Funds	Restricted 8620	0	0	0	0
Common Course Numbering System	Restricted 8620	913,043	840,000	73,043	913,043
Corporation for Education Network Initiatives	Restricted 8620	0	0	0	0
Deaf and Hard of Hearing	Restricted 8620	0	0	0	0
Disabled Student Program & Services	Restricted 8620	425,571	391,525	34,046	425,571
EEO Innovative Best Practice	Restricted 8620	0	0	0	0
EOPS	Restricted 8620	544,064	500,539	43,525	544,064
Equal Employment Opportunity	Restricted 8620	0	0	0	0
Financial Aid Technology	Restricted 8620	40,186	40,186	0	40,186
Foster Care Education	Restricted 8620	0	0	0	0
Full Time Faculty Hiring	Unrestricted 8690	200,619	184,569	16,050	200,619
Hire UP	Restricted 8620	0	0	0	0
Immigration Legal Services	Restricted 8620	0	0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0	0
LGBTQ+	Restricted 8620	30,282	27,859	2,423	30,282
Local and Systemwide Technology and Data Security	Restricted 8620	175,000	175,000	0	175,000
Mental Health Program	Restricted 8620	127,095	116,927	10,168	127,095
Middle College High School Grants	Restricted 8620	0	0	0	0
NextUp	Restricted 8620	543,059	499,614	43,445	543,059
Nursing Education	Restricted 8620	266,172	244,878	21,294	266,172
Part-Time Faculty Compensation	Unrestricted 8610	80,503	74,063	6,440	80,503
Part-Time Faculty Health Benefits	Unrestricted 8610	0	0	0	0
Part-Time Faculty Office Hours	Unrestricted 8610	0	0	0	0

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2024-2025 SECOND PERIOD APPORTIONMENT**

EXHIBIT A

**LASSEN COMMUNITY COLLEGE DISTRICT
LASSEN COUNTY**

Programs	Revenue Control	Amount Certified	Total Paid Thru. May 2025	June Payment	Total Paid Thru. June 2025
SFAA	Restricted 8620	145,193	133,578	11,615	145,193
Special Trustee AB318 Restricted Exp.	Restricted 8620	0	0	0	0
Strong Workforce Program	Restricted 8620	265,027	243,825	21,202	265,027
Student Equity and Achievement Program	Restricted 8620	1,245,620	1,145,970	99,650	1,245,620
Student Success Completion Grant	Restricted 8620	246,281	382,925	(136,644)	246,281
Umoja	Restricted 8690	0	0	0	0
Undocumented Resources Liaisons	Restricted 8620	58,868	54,159	4,709	58,868
Veteran Resource Center	Restricted 8620	24,214	22,277	1,937	24,214
Zero Textbook Cost Program	Restricted 8620	320,000	294,400	25,600	320,000
2020-21 Strong Workforce Program (Adjustment)	Restricted 8620	0	0	0	0
2022-23 SFRF Emergency Financial Assistance (Adjustment)	Fund 74 Federal 8100	0	0	0	0
2022-23 Student Success Completion Grant (Adjustment)	Restricted 8620	0	0	0	0
Asian American, Native Hawaiian and Pacific Island (One-Time Funds)	Restricted 8620	0	0	0	0
EOPS (One-Time Funds)	Restricted 8620	0	0	0	0
K-12 Strong Workforce (One-Time Funds)	Restricted 8620	0	0	0	0
Nursing Education (One-Time Funds)	Restricted 8620	9,732	8,953	779	9,732
SFAA (One-Time Funds)	Restricted 8620	63,720	58,622	5,098	63,720
TANF (CalWORKs Services)-Reimbursement	Federal 8140	16,355	16,355	0	16,355
Veteran Resource Center (One-Time Funds)	Restricted 8620	0	0	0	0
2023-24 Categorical Adjustment	See 2023-24 Exhibit D	28,221	28,221	0	28,221
2023-24 Education Protection Account Recalculation	See 2023-24 Exhibit A\D - EPA	243,176	243,168	8	243,176
2023-24 State General Apportionment Adjustment	See 2023-24 Exhibit D	1,822,389	1,822,397	(8)	1,822,389
Total		25,684,868	23,528,517	2,156,351	25,684,868

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2024-2025 SECOND PERIOD APPORTIONMENT**

EXHIBIT A

**LONG BEACH COMMUNITY COLLEGE DISTRICT
LOS ANGELES COUNTY**

Programs	Revenue Control	Amount Certified	Total Paid Thru. May 2025	June Payment	Total Paid Thru. June 2025
State General Apportionment	Unrestricted 8610	85,502,055	80,911,261	4,590,794	85,502,055
Access to Print and Electronic Information	Restricted 8620	12,460	11,463	997	12,460
Adult Education Block Grant	Restricted 8620	1,482,987	1,359,405	123,582	1,482,987
Apprentice Allowance (RSI)	Unrestricted 8610	0	0	0	0
Asian American, Native Hawaiian and Pacific Island	Restricted 8620	129,106	118,778	10,328	129,106
Basic Needs Centers	Restricted 8620	758,969	698,251	60,718	758,969
Board Financial Aid Program (BFAP 2%)	Unrestricted 8610	280,777	258,315	22,462	280,777
California College Promise	Restricted 8620	1,572,165	1,572,165	0	1,572,165
CalWORKs	Restricted 8620	932,617	858,008	74,609	932,617
CARE	Restricted 8620	772,430	710,636	61,794	772,430
Childcare Tax Bailout	Restricted 8620	72,564	66,759	5,805	72,564
Classified Employee Summer Assistance Program	Restricted 8650	0	0	0	0
College Rapid Rehousing Funds	Restricted 8620	1,338,667	1,125,186	213,481	1,338,667
Common Course Numbering System	Restricted 8620	913,043	840,000	73,043	913,043
Corporation for Education Network Initiatives	Restricted 8620	0	0	0	0
Deaf and Hard of Hearing	Restricted 8620	467,791	430,368	37,423	467,791
Disabled Student Program & Services	Restricted 8620	3,509,711	3,228,934	280,777	3,509,711
EEO Innovative Best Practice	Restricted 8620	0	0	0	0
EOPS	Restricted 8620	3,010,037	2,769,234	240,803	3,010,037
Equal Employment Opportunity	Restricted 8620	136,986	126,027	10,959	136,986
Financial Aid Technology	Restricted 8620	65,065	65,065	0	65,065
Foster Care Education	Restricted 8620	180,893	166,422	14,471	180,893
Full Time Faculty Hiring	Unrestricted 8690	2,936,064	2,701,179	234,885	2,936,064
Hire UP	Restricted 8620	0	0	0	0
Immigration Legal Services	Restricted 8620	0	0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0	0
LGBTQ+	Restricted 8620	165,346	152,118	13,228	165,346
Local and Systemwide Technology and Data Security	Restricted 8620	175,000	175,000	0	175,000
Mental Health Program	Restricted 8620	514,832	473,645	41,187	514,832
Middle College High School Grants	Restricted 8620	0	0	0	0
NextUp	Restricted 8620	666,176	612,882	53,294	666,176
Nursing Education	Restricted 8620	174,562	160,597	13,965	174,562
Part-Time Faculty Compensation	Unrestricted 8610	473,043	435,200	37,843	473,043
Part-Time Faculty Health Benefits	Unrestricted 8610	103,484	0	103,484	103,484
Part-Time Faculty Office Hours	Unrestricted 8610	219,268	0	219,268	219,268

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2024-2025 SECOND PERIOD APPORTIONMENT**

EXHIBIT A

**LONG BEACH COMMUNITY COLLEGE DISTRICT
LOS ANGELES COUNTY**

Programs	Revenue Control	Amount Certified	Total Paid Thru. May 2025	June Payment	Total Paid Thru. June 2025
SFAA	Restricted 8620	1,090,817	1,003,552	87,265	1,090,817
Special Trustee AB318 Restricted Exp.	Restricted 8620	0	0	0	0
Strong Workforce Program	Restricted 8620	1,425,839	1,311,772	114,067	1,425,839
Student Equity and Achievement Program	Restricted 8620	7,113,161	6,544,108	569,053	7,113,161
Student Success Completion Grant	Restricted 8620	11,241,585	11,241,585	0	11,241,585
Umoja	Restricted 8690	0	0	0	0
Undocumented Resources Liaisons	Restricted 8620	151,220	139,122	12,098	151,220
Veteran Resource Center	Restricted 8620	188,963	173,846	15,117	188,963
Zero Textbook Cost Program	Restricted 8620	399,760	367,779	31,981	399,760
2020-21 Strong Workforce Program (Adjustment)	Restricted 8620	0	0	0	0
2022-23 SFRF Emergency Financial Assistance (Adjustment)	Fund 74 Federal 8100	(1,612,517)	(1,612,517)	0	(1,612,517)
2022-23 Student Success Completion Grant (Adjustment)	Restricted 8620	0	0	0	0
Asian American, Native Hawaiian and Pacific Island (One-Time Funds)	Restricted 8620	10,000	9,200	800	10,000
EOPS (One-Time Funds)	Restricted 8620	0	0	0	0
K-12 Strong Workforce (One-Time Funds)	Restricted 8620	0	0	0	0
Nursing Education (One-Time Funds)	Restricted 8620	23,140	21,289	1,851	23,140
SFAA (One-Time Funds)	Restricted 8620	382,829	352,203	30,626	382,829
TANF (CalWORKs Services)-Reimbursement	Federal 8140	64,004	64,004	0	64,004
Veteran Resource Center (One-Time Funds)	Restricted 8620	0	0	0	0
2023-24 Categorical Adjustment	See 2023-24 Exhibit D	521,341	514,771	6,570	521,341
2023-24 Education Protection Account Recalculation	See 2023-24 Exhibit A\D - EPA	(58,350)	(58,461)	111	(58,350)
2023-24 State General Apportionment Adjustment	See 2023-24 Exhibit D	13,971,121	13,971,232	(111)	13,971,121
Total		141,479,011	134,070,383	7,408,628	141,479,011

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2024-2025 SECOND PERIOD APPORTIONMENT**

EXHIBIT A

**LOS ANGELES COMMUNITY COLLEGE DISTRICT
LOS ANGELES COUNTY**

Programs	Revenue Control	Amount Certified	Total Paid Thru. May 2025	June Payment	Total Paid Thru. June 2025
State General Apportionment	Unrestricted 8610	295,673,052	260,441,172	35,231,880	295,673,052
Access to Print and Electronic Information	Restricted 8620	96,395	88,683	7,712	96,395
Adult Education Block Grant	Restricted 8620	9,676,477	8,870,104	806,373	9,676,477
Apprentice Allowance (RSI)	Unrestricted 8610	33,690	30,995	2,695	33,690
Asian American, Native Hawaiian and Pacific Island	Restricted 8620	227,791	209,568	18,223	227,791
Basic Needs Centers	Restricted 8620	3,837,143	3,530,172	306,971	3,837,143
Board Financial Aid Program (BFAP 2%)	Unrestricted 8610	969,452	891,896	77,556	969,452
California College Promise	Restricted 8620	4,876,506	4,876,506	0	4,876,506
CalWORKs	Restricted 8620	7,636,456	7,025,540	610,916	7,636,456
CARE	Restricted 8620	3,219,419	2,961,865	257,554	3,219,419
Childcare Tax Bailout	Restricted 8620	1,482,541	1,363,938	118,603	1,482,541
Classified Employee Summer Assistance Program	Restricted 8650	0	0	0	0
College Rapid Rehousing Funds	Restricted 8620	1,816,592	1,548,952	267,640	1,816,592
Common Course Numbering System	Restricted 8620	8,217,387	7,559,996	657,391	8,217,387
Corporation for Education Network Initiatives	Restricted 8620	0	0	0	0
Deaf and Hard of Hearing	Restricted 8620	646,138	594,447	51,691	646,138
Disabled Student Program & Services	Restricted 8620	10,575,267	9,729,246	846,021	10,575,267
EEO Innovative Best Practice	Restricted 8620	0	0	0	0
EOPS	Restricted 8620	19,555,007	17,990,606	1,564,401	19,555,007
Equal Employment Opportunity	Restricted 8620	136,986	126,027	10,959	136,986
Financial Aid Technology	Restricted 8620	319,149	319,149	0	319,149
Foster Care Education	Restricted 8620	702,388	646,197	56,191	702,388
Full Time Faculty Hiring	Unrestricted 8690	13,368,234	12,298,775	1,069,459	13,368,234
Hire UP	Restricted 8620	1,750,000	1,610,000	140,000	1,750,000
Immigration Legal Services	Restricted 8620	10,000,000	10,000,000	0	10,000,000
K-12 Strong Workforce	Restricted 8620	0	0	0	0
LGBTQ+	Restricted 8620	900,000	828,000	72,000	900,000
Local and Systemwide Technology and Data Security	Restricted 8620	0	0	0	0
Mental Health Program	Restricted 8620	2,913,756	2,680,656	233,100	2,913,756
Middle College High School Grants	Restricted 8620	264,368	243,219	21,149	264,368
NextUp	Restricted 8620	3,199,411	2,943,458	255,953	3,199,411
Nursing Education	Restricted 8620	1,214,641	1,117,470	97,171	1,214,641
Part-Time Faculty Compensation	Unrestricted 8610	2,209,101	2,032,373	176,728	2,209,101
Part-Time Faculty Health Benefits	Unrestricted 8610	8,336,223	0	8,336,223	8,336,223
Part-Time Faculty Office Hours	Unrestricted 8610	12,284,009	0	12,284,009	12,284,009

**CALIFORNIA COMMUNITY COLLEGES
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2024-2025 SECOND PERIOD APPORTIONMENT**

EXHIBIT A

**LOS ANGELES COMMUNITY COLLEGE DISTRICT
LOS ANGELES COUNTY**

Programs	Revenue Control	Amount Certified	Total Paid Thru. May 2025	June Payment	Total Paid Thru. June 2025
SFAA	Restricted 8620	5,443,364	5,007,895	435,469	5,443,364
Special Trustee AB318 Restricted Exp.	Restricted 8620	0	0	0	0
Strong Workforce Program	Restricted 8620	10,145,127	9,333,517	811,610	10,145,127
Student Equity and Achievement Program	Restricted 8620	50,437,129	46,402,159	4,034,970	50,437,129
Student Success Completion Grant	Restricted 8620	31,122,545	30,072,683	1,049,862	31,122,545
Umoja	Restricted 8690	225,940	0	225,940	225,940
Undocumented Resources Liaisons	Restricted 8620	1,022,190	940,415	81,775	1,022,190
Veteran Resource Center	Restricted 8620	632,741	582,122	50,619	632,741
Zero Textbook Cost Program	Restricted 8620	3,576,065	3,289,980	286,085	3,576,065
2020-21 Strong Workforce Program (Adjustment)	Restricted 8620	(5,395)	(5,395)	0	(5,395)
2022-23 SFRF Emergency Financial Assistance (Adjustment)	Fund 74 Federal 8100	(15,468)	(15,468)	0	(15,468)
2022-23 Student Success Completion Grant (Adjustment)	Restricted 8620	0	0	0	0
Asian American, Native Hawaiian and Pacific Island (One-Time Funds)	Restricted 8620	20,000	18,400	1,600	20,000
EOPS (One-Time Funds)	Restricted 8620	0	0	0	0
K-12 Strong Workforce (One-Time Funds)	Restricted 8620	0	0	0	0
Nursing Education (One-Time Funds)	Restricted 8620	87,933	80,898	7,035	87,933
SFAA (One-Time Funds)	Restricted 8620	1,667,174	1,533,800	133,374	1,667,174
TANF (CalWORKs Services)-Reimbursement	Federal 8140	528,998	528,998	0	528,998
Veteran Resource Center (One-Time Funds)	Restricted 8620	0	0	0	0
2023-24 Categorical Adjustment	See 2023-24 Exhibit D	6,942,231	6,887,772	54,459	6,942,231
2023-24 Education Protection Account Recalculation	See 2023-24 Exhibit A\D - EPA	(94,596)	(95,131)	535	(94,596)
2023-24 State General Apportionment Adjustment	See 2023-24 Exhibit D	66,839,988	66,840,523	(535)	66,839,988
Total		604,713,545	533,962,178	70,751,367	604,713,545

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2024-2025 SECOND PERIOD APPORTIONMENT**

EXHIBIT A

**LOS RIOS COMMUNITY COLLEGE DISTRICT
SACRAMENTO COUNTY**

Programs	Revenue Control	Amount Certified	Total Paid Thru. May 2025	June Payment	Total Paid Thru. June 2025
State General Apportionment	Unrestricted 8610	178,486,593	158,896,946	19,589,647	178,486,593
Access to Print and Electronic Information	Restricted 8620	43,931	40,417	3,514	43,931
Adult Education Block Grant	Restricted 8620	0	0	0	0
Apprentice Allowance (RSI)	Unrestricted 8610	7,031,498	6,468,978	562,520	7,031,498
Asian American, Native Hawaiian and Pacific Island	Restricted 8620	523,754	481,854	41,900	523,754
Basic Needs Centers	Restricted 8620	1,914,683	1,761,508	153,175	1,914,683
Board Financial Aid Program (BFAP 2%)	Unrestricted 8610	567,898	522,466	45,432	567,898
California College Promise	Restricted 8620	3,015,006	3,015,006	0	3,015,006
CalWORKs	Restricted 8620	2,611,146	2,402,254	208,892	2,611,146
CARE	Restricted 8620	1,399,946	1,287,950	111,996	1,399,946
Childcare Tax Bailout	Restricted 8620	254,698	234,322	20,376	254,698
Classified Employee Summer Assistance Program	Restricted 8650	0	0	0	0
College Rapid Rehousing Funds	Restricted 8620	1,465,706	1,230,691	235,015	1,465,706
Common Course Numbering System	Restricted 8620	3,652,172	3,359,998	292,174	3,652,172
Corporation for Education Network Initiatives	Restricted 8620	0	0	0	0
Deaf and Hard of Hearing	Restricted 8620	184,192	169,457	14,735	184,192
Disabled Student Program & Services	Restricted 8620	6,044,621	5,561,051	483,570	6,044,621
EEO Innovative Best Practice	Restricted 8620	0	0	0	0
EOPS	Restricted 8620	6,947,062	6,391,297	555,765	6,947,062
Equal Employment Opportunity	Restricted 8620	136,986	126,027	10,959	136,986
Financial Aid Technology	Restricted 8620	170,850	170,850	0	170,850
Foster Care Education	Restricted 8620	216,847	199,499	17,348	216,847
Full Time Faculty Hiring	Unrestricted 8690	6,985,587	6,426,740	558,847	6,985,587
Hire UP	Restricted 8620	0	0	0	0
Immigration Legal Services	Restricted 8620	0	0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0	0
LGBTQ+	Restricted 8620	461,744	424,804	36,940	461,744
Local and Systemwide Technology and Data Security	Restricted 8620	175,000	175,000	0	175,000
Mental Health Program	Restricted 8620	1,411,004	1,298,124	112,880	1,411,004
Middle College High School Grants	Restricted 8620	264,368	243,219	21,149	264,368
NextUp	Restricted 8620	1,348,557	1,240,672	107,885	1,348,557
Nursing Education	Restricted 8620	332,071	305,505	26,566	332,071
Part-Time Faculty Compensation	Unrestricted 8610	1,071,358	985,649	85,709	1,071,358
Part-Time Faculty Health Benefits	Unrestricted 8610	3,342,268	0	3,342,268	3,342,268
Part-Time Faculty Office Hours	Unrestricted 8610	3,152,229	0	3,152,229	3,152,229

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2024-2025 SECOND PERIOD APPORTIONMENT**

EXHIBIT A

**LOS RIOS COMMUNITY COLLEGE DISTRICT
SACRAMENTO COUNTY**

Programs	Revenue Control	Amount Certified	Total Paid Thru. May 2025	June Payment	Total Paid Thru. June 2025
SFAA	Restricted 8620	3,224,200	2,966,264	257,936	3,224,200
Special Trustee AB318 Restricted Exp.	Restricted 8620	0	0	0	0
Strong Workforce Program	Restricted 8620	7,246,190	6,666,495	579,695	7,246,190
Student Equity and Achievement Program	Restricted 8620	22,219,870	20,442,280	1,777,590	22,219,870
Student Success Completion Grant	Restricted 8620	13,723,715	13,485,426	238,289	13,723,715
Umoja	Restricted 8690	0	0	0	0
Undocumented Resources Liaisons	Restricted 8620	475,652	437,600	38,052	475,652
Veteran Resource Center	Restricted 8620	538,883	495,772	43,111	538,883
Zero Textbook Cost Program	Restricted 8620	2,406,145	2,213,653	192,492	2,406,145
2020-21 Strong Workforce Program (Adjustment)	Restricted 8620	(1)	(1)	0	(1)
2022-23 SFRF Emergency Financial Assistance (Adjustment)	Fund 74 Federal 8100	0	0	0	0
2022-23 Student Success Completion Grant (Adjustment)	Restricted 8620	0	0	0	0
Asian American, Native Hawaiian and Pacific Island (One-Time Funds)	Restricted 8620	40,000	36,800	3,200	40,000
EOPS (One-Time Funds)	Restricted 8620	0	0	0	0
K-12 Strong Workforce (One-Time Funds)	Restricted 8620	0	0	0	0
Nursing Education (One-Time Funds)	Restricted 8620	27,248	25,068	2,180	27,248
SFAA (One-Time Funds)	Restricted 8620	894,603	823,035	71,568	894,603
TANF (CalWORKs Services)-Reimbursement	Federal 8140	186,471	186,471	0	186,471
Veteran Resource Center (One-Time Funds)	Restricted 8620	0	0	0	0
2023-24 Categorical Adjustment	See 2023-24 Exhibit D	2,097,683	2,075,419	22,264	2,097,683
2023-24 Education Protection Account Recalculation	See 2023-24 Exhibit A\D - EPA	126,695	126,447	248	126,695
2023-24 State General Apportionment Adjustment	See 2023-24 Exhibit D	32,539,456	32,539,704	(248)	32,539,456
Total		318,958,585	285,940,717	33,017,868	318,958,585

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2024-2025 SECOND PERIOD APPORTIONMENT**

EXHIBIT A

**MARIN COMMUNITY COLLEGE DISTRICT
MARIN COUNTY**

Programs	Revenue Control	Amount Certified	Total Paid Thru. May 2025	June Payment	Total Paid Thru. June 2025
State General Apportionment	Unrestricted 8610	260,225	239,360	20,865	260,225
Access to Print and Electronic Information	Restricted 8620	10,536	9,693	843	10,536
Adult Education Block Grant	Restricted 8620	1,825,283	1,673,176	152,107	1,825,283
Apprentice Allowance (RSI)	Unrestricted 8610	0	0	0	0
Asian American, Native Hawaiian and Pacific Island	Restricted 8620	0	0	0	0
Basic Needs Centers	Restricted 8620	217,143	199,772	17,371	217,143
Board Financial Aid Program (BFAP 2%)	Unrestricted 8610	24,928	22,934	1,994	24,928
California College Promise	Restricted 8620	423,001	423,001	0	423,001
CalWORKs	Restricted 8620	224,875	206,885	17,990	224,875
CARE	Restricted 8620	184,558	169,793	14,765	184,558
Childcare Tax Bailout	Restricted 8620	106,855	98,307	8,548	106,855
Classified Employee Summer Assistance Program	Restricted 8650	0	0	0	0
College Rapid Rehousing Funds	Restricted 8620	417,901	360,491	57,410	417,901
Common Course Numbering System	Restricted 8620	913,043	840,000	73,043	913,043
Corporation for Education Network Initiatives	Restricted 8620	0	0	0	0
Deaf and Hard of Hearing	Restricted 8620	29,237	26,898	2,339	29,237
Disabled Student Program & Services	Restricted 8620	920,045	846,441	73,604	920,045
EEO Innovative Best Practice	Restricted 8620	0	0	0	0
EOPS	Restricted 8620	880,860	810,391	70,469	880,860
Equal Employment Opportunity	Restricted 8620	136,986	126,027	10,959	136,986
Financial Aid Technology	Restricted 8620	43,127	43,127	0	43,127
Foster Care Education	Restricted 8620	0	0	0	0
Full Time Faculty Hiring	Unrestricted 8690	492,194	452,818	39,376	492,194
Hire UP	Restricted 8620	0	0	0	0
Immigration Legal Services	Restricted 8620	0	0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0	0
LGBTQ+	Restricted 8620	45,850	42,182	3,668	45,850
Local and Systemwide Technology and Data Security	Restricted 8620	0	0	0	0
Mental Health Program	Restricted 8620	173,292	159,429	13,863	173,292
Middle College High School Grants	Restricted 8620	0	0	0	0
NextUp	Restricted 8620	286,147	263,255	22,892	286,147
Nursing Education	Restricted 8620	98,182	90,327	7,855	98,182
Part-Time Faculty Compensation	Unrestricted 8610	133,624	122,934	10,690	133,624
Part-Time Faculty Health Benefits	Unrestricted 8610	1,119,284	0	1,119,284	1,119,284
Part-Time Faculty Office Hours	Unrestricted 8610	545,445	0	545,445	545,445

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2024-2025 SECOND PERIOD APPORTIONMENT**

EXHIBIT A

**MARIN COMMUNITY COLLEGE DISTRICT
MARIN COUNTY**

Programs	Revenue Control	Amount Certified	Total Paid Thru. May 2025	June Payment	Total Paid Thru. June 2025
SFAA	Restricted 8620	180,579	166,133	14,446	180,579
Special Trustee AB318 Restricted Exp.	Restricted 8620	0	0	0	0
Strong Workforce Program	Restricted 8620	496,415	456,702	39,713	496,415
Student Equity and Achievement Program	Restricted 8620	1,742,863	1,603,434	139,429	1,742,863
Student Success Completion Grant	Restricted 8620	1,121,236	1,121,236	0	1,121,236
Umoja	Restricted 8690	0	0	0	0
Undocumented Resources Liaisons	Restricted 8620	73,150	67,298	5,852	73,150
Veteran Resource Center	Restricted 8620	25,195	23,179	2,016	25,195
Zero Textbook Cost Program	Restricted 8620	320,000	294,400	25,600	320,000
2020-21 Strong Workforce Program (Adjustment)	Restricted 8620	0	0	0	0
2022-23 SFRF Emergency Financial Assistance (Adjustment)	Fund 74 Federal 8100	0	0	0	0
2022-23 Student Success Completion Grant (Adjustment)	Restricted 8620	0	0	0	0
Asian American, Native Hawaiian and Pacific Island (One-Time Funds)	Restricted 8620	0	0	0	0
EOPS (One-Time Funds)	Restricted 8620	0	0	0	0
K-12 Strong Workforce (One-Time Funds)	Restricted 8620	0	0	0	0
Nursing Education (One-Time Funds)	Restricted 8620	5,238	4,819	419	5,238
SFAA (One-Time Funds)	Restricted 8620	90,065	82,860	7,205	90,065
TANF (CalWORKs Services)-Reimbursement	Federal 8140	20,031	20,031	0	20,031
Veteran Resource Center (One-Time Funds)	Restricted 8620	0	0	0	0
2023-24 Categorical Adjustment	See 2023-24 Exhibit D	325,150	325,506	(356)	325,150
2023-24 Education Protection Account Recalculation	See 2023-24 Exhibit A/D - EPA	78,469	78,469	0	78,469
2023-24 State General Apportionment Adjustment	See 2023-24 Exhibit D	0	0	0	0
Total		13,991,012	11,471,308	2,519,704	13,991,012

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2024-2025 SECOND PERIOD APPORTIONMENT**

EXHIBIT A

**MENDOCINO-LAKE COMMUNITY COLLEGE DISTRICT
MENDOCINO COUNTY**

Programs	Revenue Control	Amount Certified	Total Paid Thru. May 2025	June Payment	Total Paid Thru. June 2025
State General Apportionment	Unrestricted 8610	15,800,937	13,421,935	2,379,002	15,800,937
Access to Print and Electronic Information	Restricted 8620	10,270	9,448	822	10,270
Adult Education Block Grant	Restricted 8620	1,904,180	1,745,498	158,682	1,904,180
Apprentice Allowance (RSI)	Unrestricted 8610	0	0	0	0
Asian American, Native Hawaiian and Pacific Island	Restricted 8620	0	0	0	0
Basic Needs Centers	Restricted 8620	217,685	200,270	17,415	217,685
Board Financial Aid Program (BFAP 2%)	Unrestricted 8610	27,508	25,307	2,201	27,508
California College Promise	Restricted 8620	84,998	84,998	0	84,998
CalWORKs	Restricted 8620	305,166	280,753	24,413	305,166
CARE	Restricted 8620	172,072	158,306	13,766	172,072
Childcare Tax Bailout	Restricted 8620	0	0	0	0
Classified Employee Summer Assistance Program	Restricted 8650	0	0	0	0
College Rapid Rehousing Funds	Restricted 8620	0	0	0	0
Common Course Numbering System	Restricted 8620	913,043	840,000	73,043	913,043
Corporation for Education Network Initiatives	Restricted 8620	0	0	0	0
Deaf and Hard of Hearing	Restricted 8620	43,855	40,347	3,508	43,855
Disabled Student Program & Services	Restricted 8620	598,638	550,747	47,891	598,638
EEO Innovative Best Practice	Restricted 8620	0	0	0	0
EOPS	Restricted 8620	1,139,454	1,048,298	91,156	1,139,454
Equal Employment Opportunity	Restricted 8620	136,986	126,027	10,959	136,986
Financial Aid Technology	Restricted 8620	42,492	42,492	0	42,492
Foster Care Education	Restricted 8620	0	0	0	0
Full Time Faculty Hiring	Unrestricted 8690	312,428	287,434	24,994	312,428
Hire UP	Restricted 8620	0	0	0	0
Immigration Legal Services	Restricted 8620	0	0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0	0
LGBTQ+	Restricted 8620	44,373	40,823	3,550	44,373
Local and Systemwide Technology and Data Security	Restricted 8620	175,000	175,000	0	175,000
Mental Health Program	Restricted 8620	163,731	150,633	13,098	163,731
Middle College High School Grants	Restricted 8620	0	0	0	0
NextUp	Restricted 8620	150,677	138,623	12,054	150,677
Nursing Education	Restricted 8620	125,061	115,056	10,005	125,061
Part-Time Faculty Compensation	Unrestricted 8610	113,260	104,199	9,061	113,260
Part-Time Faculty Health Benefits	Unrestricted 8610	64,066	0	64,066	64,066
Part-Time Faculty Office Hours	Unrestricted 8610	51,840	0	51,840	51,840

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2024-2025 SECOND PERIOD APPORTIONMENT**

EXHIBIT A

**MENDOCINO-LAKE COMMUNITY COLLEGE DISTRICT
MENDOCINO COUNTY**

Programs	Revenue Control	Amount Certified	Total Paid Thru. May 2025	June Payment	Total Paid Thru. June 2025
SFAA	Restricted 8620	176,517	162,396	14,121	176,517
Special Trustee AB318 Restricted Exp.	Restricted 8620	0	0	0	0
Strong Workforce Program	Restricted 8620	835,498	768,658	66,840	835,498
Student Equity and Achievement Program	Restricted 8620	1,532,389	1,409,798	122,591	1,532,389
Student Success Completion Grant	Restricted 8620	1,055,830	1,003,788	52,042	1,055,830
Umoja	Restricted 8690	0	0	0	0
Undocumented Resources Liaisons	Restricted 8620	67,749	62,329	5,420	67,749
Veteran Resource Center	Restricted 8620	31,324	28,818	2,506	31,324
Zero Textbook Cost Program	Restricted 8620	637,500	586,500	51,000	637,500
2020-21 Strong Workforce Program (Adjustment)	Restricted 8620	0	0	0	0
2022-23 SFRF Emergency Financial Assistance (Adjustment)	Fund 74 Federal 8100	0	0	0	0
2022-23 Student Success Completion Grant (Adjustment)	Restricted 8620	0	0	0	0
Asian American, Native Hawaiian and Pacific Island (One-Time Funds)	Restricted 8620	0	0	0	0
EOPS (One-Time Funds)	Restricted 8620	0	0	0	0
K-12 Strong Workforce (One-Time Funds)	Restricted 8620	0	0	0	0
Nursing Education (One-Time Funds)	Restricted 8620	9,732	8,953	779	9,732
SFAA (One-Time Funds)	Restricted 8620	89,475	82,317	7,158	89,475
TANF (CalWORKs Services)-Reimbursement	Federal 8140	25,020	25,020	0	25,020
Veteran Resource Center (One-Time Funds)	Restricted 8620	0	0	0	0
2023-24 Categorical Adjustment	See 2023-24 Exhibit D	85,838	82,939	2,899	85,838
2023-24 Education Protection Account Recalculation	See 2023-24 Exhibit A/D - EPA	44,296	44,280	16	44,296
2023-24 State General Apportionment Adjustment	See 2023-24 Exhibit D	2,136,370	2,136,386	(16)	2,136,370
Total		29,325,258	25,988,376	3,336,882	29,325,258

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2024-2025 SECOND PERIOD APPORTIONMENT**

EXHIBIT A

**MERCED COMMUNITY COLLEGE DISTRICT
MERCED COUNTY**

Programs	Revenue Control	Amount Certified	Total Paid Thru. May 2025	June Payment	Total Paid Thru. June 2025
State General Apportionment	Unrestricted 8610	50,758,704	45,044,439	5,714,265	50,758,704
Access to Print and Electronic Information	Restricted 8620	10,709	9,852	857	10,709
Adult Education Block Grant	Restricted 8620	4,097,969	3,756,472	341,497	4,097,969
Apprentice Allowance (RSI)	Unrestricted 8610	0	0	0	0
Asian American, Native Hawaiian and Pacific Island	Restricted 8620	0	0	0	0
Basic Needs Centers	Restricted 8620	391,468	360,151	31,317	391,468
Board Financial Aid Program (BFAP 2%)	Unrestricted 8610	128,409	118,136	10,273	128,409
California College Promise	Restricted 8620	639,482	639,482	0	639,482
CalWORKs	Restricted 8620	537,993	494,954	43,039	537,993
CARE	Restricted 8620	839,157	772,024	67,133	839,157
Childcare Tax Bailout	Restricted 8620	0	0	0	0
Classified Employee Summer Assistance Program	Restricted 8650	2,200	2,200	0	2,200
College Rapid Rehousing Funds	Restricted 8620	0	0	0	0
Common Course Numbering System	Restricted 8620	913,043	840,000	73,043	913,043
Corporation for Education Network Initiatives	Restricted 8620	0	0	0	0
Deaf and Hard of Hearing	Restricted 8620	23,390	21,519	1,871	23,390
Disabled Student Program & Services	Restricted 8620	1,115,352	1,026,124	89,228	1,115,352
EEO Innovative Best Practice	Restricted 8620	0	0	0	0
EOPS	Restricted 8620	2,320,996	2,135,316	185,680	2,320,996
Equal Employment Opportunity	Restricted 8620	136,986	126,027	10,959	136,986
Financial Aid Technology	Restricted 8620	50,392	50,392	0	50,392
Foster Care Education	Restricted 8620	0	0	0	0
Full Time Faculty Hiring	Unrestricted 8690	1,237,997	1,138,957	99,040	1,237,997
Hire UP	Restricted 8620	0	0	0	0
Immigration Legal Services	Restricted 8620	0	0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0	0
LGBTQ+	Restricted 8620	85,750	78,890	6,860	85,750
Local and Systemwide Technology and Data Security	Restricted 8620	175,000	175,000	0	175,000
Mental Health Program	Restricted 8620	275,873	253,803	22,070	275,873
Middle College High School Grants	Restricted 8620	0	0	0	0
NextUp	Restricted 8620	487,166	448,193	38,973	487,166
Nursing Education	Restricted 8620	182,400	167,808	14,592	182,400
Part-Time Faculty Compensation	Unrestricted 8610	240,751	221,491	19,260	240,751
Part-Time Faculty Health Benefits	Unrestricted 8610	0	0	0	0
Part-Time Faculty Office Hours	Unrestricted 8610	70,980	0	70,980	70,980

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2024-2025 SECOND PERIOD APPORTIONMENT**

EXHIBIT A

**MERCED COMMUNITY COLLEGE DISTRICT
MERCED COUNTY**

Programs	Revenue Control	Amount Certified	Total Paid Thru. May 2025	June Payment	Total Paid Thru. June 2025
SFAA	Restricted 8620	533,696	491,000	42,696	533,696
Special Trustee AB318 Restricted Exp.	Restricted 8620	0	0	0	0
Strong Workforce Program	Restricted 8620	1,237,888	1,138,857	99,031	1,237,888
Student Equity and Achievement Program	Restricted 8620	4,358,234	4,009,575	348,659	4,358,234
Student Success Completion Grant	Restricted 8620	5,383,499	5,383,499	0	5,383,499
Umoja	Restricted 8690	0	0	0	0
Undocumented Resources Liaisons	Restricted 8620	94,227	86,689	7,538	94,227
Veteran Resource Center	Restricted 8620	65,402	60,170	5,232	65,402
Zero Textbook Cost Program	Restricted 8620	320,000	294,400	25,600	320,000
2020-21 Strong Workforce Program (Adjustment)	Restricted 8620	(1)	(1)	0	(1)
2022-23 SFRF Emergency Financial Assistance (Adjustment)	Fund 74 Federal 8100	(4,927)	(4,927)	0	(4,927)
2022-23 Student Success Completion Grant (Adjustment)	Restricted 8620	0	0	0	0
Asian American, Native Hawaiian and Pacific Island (One-Time Funds)	Restricted 8620	0	0	0	0
EOPS (One-Time Funds)	Restricted 8620	0	0	0	0
K-12 Strong Workforce (One-Time Funds)	Restricted 8620	0	0	0	0
Nursing Education (One-Time Funds)	Restricted 8620	4,080	3,754	326	4,080
SFAA (One-Time Funds)	Restricted 8620	199,557	183,592	15,965	199,557
TANF (CalWORKs Services)-Reimbursement	Federal 8140	39,486	39,486	0	39,486
Veteran Resource Center (One-Time Funds)	Restricted 8620	0	0	0	0
2023-24 Categorical Adjustment	See 2023-24 Exhibit D	290,419	291,709	(1,290)	290,419
2023-24 Education Protection Account Recalculation	See 2023-24 Exhibit A\D - EPA	6,958	6,904	54	6,958
2023-24 State General Apportionment Adjustment	See 2023-24 Exhibit D	7,689,586	7,689,640	(54)	7,689,586
Total		84,940,271	77,555,577	7,384,694	84,940,271

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2024-2025 SECOND PERIOD APPORTIONMENT**

EXHIBIT A

**MIRACOSTA COMMUNITY COLLEGE DISTRICT
SAN DIEGO COUNTY**

Programs	Revenue Control	Amount Certified	Total Paid Thru. May 2025	June Payment	Total Paid Thru. June 2025
State General Apportionment	Unrestricted 8610	784,373	721,483	62,890	784,373
Access to Print and Electronic Information	Restricted 8620	11,079	10,193	886	11,079
Adult Education Block Grant	Restricted 8620	1,479,355	1,356,075	123,280	1,479,355
Apprentice Allowance (RSI)	Unrestricted 8610	0	0	0	0
Asian American, Native Hawaiian and Pacific Island	Restricted 8620	0	0	0	0
Basic Needs Centers	Restricted 8620	388,106	357,058	31,048	388,106
Board Financial Aid Program (BFAP 2%)	Unrestricted 8610	101,087	93,000	8,087	101,087
California College Promise	Restricted 8620	1,575,562	1,575,562	0	1,575,562
CalWORKs	Restricted 8620	331,518	304,997	26,521	331,518
CARE	Restricted 8620	282,888	260,257	22,631	282,888
Childcare Tax Bailout	Restricted 8620	0	0	0	0
Classified Employee Summer Assistance Program	Restricted 8650	2,900	2,900	0	2,900
College Rapid Rehousing Funds	Restricted 8620	0	0	0	0
Common Course Numbering System	Restricted 8620	913,043	840,000	73,043	913,043
Corporation for Education Network Initiatives	Restricted 8620	0	0	0	0
Deaf and Hard of Hearing	Restricted 8620	0	0	0	0
Disabled Student Program & Services	Restricted 8620	1,682,953	1,548,317	134,636	1,682,953
EEO Innovative Best Practice	Restricted 8620	0	0	0	0
EOPS	Restricted 8620	1,464,478	1,347,320	117,158	1,464,478
Equal Employment Opportunity	Restricted 8620	136,986	126,027	10,959	136,986
Financial Aid Technology	Restricted 8620	51,823	51,823	0	51,823
Foster Care Education	Restricted 8620	0	0	0	0
Full Time Faculty Hiring	Unrestricted 8690	1,481,347	1,362,839	118,508	1,481,347
Hire UP	Restricted 8620	0	0	0	0
Immigration Legal Services	Restricted 8620	0	0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0	0
LGBTQ+	Restricted 8620	94,292	86,749	7,543	94,292
Local and Systemwide Technology and Data Security	Restricted 8620	175,000	175,000	0	175,000
Mental Health Program	Restricted 8620	278,743	256,444	22,299	278,743
Middle College High School Grants	Restricted 8620	0	0	0	0
NextUp	Restricted 8620	260,504	239,664	20,840	260,504
Nursing Education	Restricted 8620	176,058	161,973	14,085	176,058
Part-Time Faculty Compensation	Unrestricted 8610	273,524	251,642	21,882	273,524
Part-Time Faculty Health Benefits	Unrestricted 8610	416,986	0	416,986	416,986
Part-Time Faculty Office Hours	Unrestricted 8610	319,803	0	319,803	319,803

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2024-2025 SECOND PERIOD APPORTIONMENT**

EXHIBIT A

**MIRACOSTA COMMUNITY COLLEGE DISTRICT
SAN DIEGO COUNTY**

Programs	Revenue Control	Amount Certified	Total Paid Thru. May 2025	June Payment	Total Paid Thru. June 2025
SFAA	Restricted 8620	491,866	452,517	39,349	491,866
Special Trustee AB318 Restricted Exp.	Restricted 8620	0	0	0	0
Strong Workforce Program	Restricted 8620	1,124,316	1,034,371	89,945	1,124,316
Student Equity and Achievement Program	Restricted 8620	4,501,012	4,140,931	360,081	4,501,012
Student Success Completion Grant	Restricted 8620	3,309,646	3,309,646	0	3,309,646
Umoja	Restricted 8690	0	0	0	0
Undocumented Resources Liaisons	Restricted 8620	96,502	88,782	7,720	96,502
Veteran Resource Center	Restricted 8620	207,350	190,762	16,588	207,350
Zero Textbook Cost Program	Restricted 8620	720,000	662,400	57,600	720,000
2020-21 Strong Workforce Program (Adjustment)	Restricted 8620	0	0	0	0
2022-23 SFRF Emergency Financial Assistance (Adjustment)	Fund 74 Federal 8100	0	0	0	0
2022-23 Student Success Completion Grant (Adjustment)	Restricted 8620	0	0	0	0
Asian American, Native Hawaiian and Pacific Island (One-Time Funds)	Restricted 8620	0	0	0	0
EOPS (One-Time Funds)	Restricted 8620	0	0	0	0
K-12 Strong Workforce (One-Time Funds)	Restricted 8620	0	0	0	0
Nursing Education (One-Time Funds)	Restricted 8620	5,406	4,974	432	5,406
SFAA (One-Time Funds)	Restricted 8620	190,340	175,113	15,227	190,340
TANF (CalWORKs Services)-Reimbursement	Federal 8140	26,657	26,657	0	26,657
Veteran Resource Center (One-Time Funds)	Restricted 8620	0	0	0	0
2023-24 Categorical Adjustment	See 2023-24 Exhibit D	350,716	350,716	0	350,716
2023-24 Education Protection Account Recalculation	See 2023-24 Exhibit A\D - EPA	274,773	274,773	0	274,773
2023-24 State General Apportionment Adjustment	See 2023-24 Exhibit D	0	0	0	0
Total		23,980,992	21,840,965	2,140,027	23,980,992

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2024-2025 SECOND PERIOD APPORTIONMENT**

EXHIBIT A

**MONTEREY PENINSULA COMMUNITY COLLEGE DISTRICT
MONTEREY COUNTY**

Programs	Revenue Control	Amount Certified	Total Paid Thru. May 2025	June Payment	Total Paid Thru. June 2025
State General Apportionment	Unrestricted 8610	10,414,117	8,852,853	1,561,264	10,414,117
Access to Print and Electronic Information	Restricted 8620	10,568	9,723	845	10,568
Adult Education Block Grant	Restricted 8620	105,331	96,553	8,778	105,331
Apprentice Allowance (RSI)	Unrestricted 8610	0	0	0	0
Asian American, Native Hawaiian and Pacific Island	Restricted 8620	0	0	0	0
Basic Needs Centers	Restricted 8620	254,965	234,568	20,397	254,965
Board Financial Aid Program (BFAP 2%)	Unrestricted 8610	51,421	47,307	4,114	51,421
California College Promise	Restricted 8620	595,775	595,775	0	595,775
CalWORKs	Restricted 8620	205,873	189,403	16,470	205,873
CARE	Restricted 8620	302,661	278,448	24,213	302,661
Childcare Tax Bailout	Restricted 8620	0	0	0	0
Classified Employee Summer Assistance Program	Restricted 8650	24,406	24,406	0	24,406
College Rapid Rehousing Funds	Restricted 8620	0	0	0	0
Common Course Numbering System	Restricted 8620	913,043	840,000	73,043	913,043
Corporation for Education Network Initiatives	Restricted 8620	0	0	0	0
Deaf and Hard of Hearing	Restricted 8620	0	0	0	0
Disabled Student Program & Services	Restricted 8620	938,434	863,359	75,075	938,434
EEO Innovative Best Practice	Restricted 8620	0	0	0	0
EOPS	Restricted 8620	1,396,634	1,284,903	111,731	1,396,634
Equal Employment Opportunity	Restricted 8620	136,986	126,027	10,959	136,986
Financial Aid Technology	Restricted 8620	46,317	46,317	0	46,317
Foster Care Education	Restricted 8620	0	0	0	0
Full Time Faculty Hiring	Unrestricted 8690	829,830	763,444	66,386	829,830
Hire UP	Restricted 8620	0	0	0	0
Immigration Legal Services	Restricted 8620	0	0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0	0
LGBTQ+	Restricted 8620	55,968	51,491	4,477	55,968
Local and Systemwide Technology and Data Security	Restricted 8620	175,000	175,000	0	175,000
Mental Health Program	Restricted 8620	198,229	182,371	15,858	198,229
Middle College High School Grants	Restricted 8620	0	0	0	0
NextUp	Restricted 8620	328,569	302,283	26,286	328,569
Nursing Education	Restricted 8620	134,807	124,022	10,785	134,807
Part-Time Faculty Compensation	Unrestricted 8610	182,931	168,297	14,634	182,931
Part-Time Faculty Health Benefits	Unrestricted 8610	0	0	0	0
Part-Time Faculty Office Hours	Unrestricted 8610	48,672	0	48,672	48,672

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2024-2025 SECOND PERIOD APPORTIONMENT**

EXHIBIT A

**MONTEREY PENINSULA COMMUNITY COLLEGE DISTRICT
MONTEREY COUNTY**

Programs	Revenue Control	Amount Certified	Total Paid Thru. May 2025	June Payment	Total Paid Thru. June 2025
SFAA	Restricted 8620	290,251	267,031	23,220	290,251
Special Trustee AB318 Restricted Exp.	Restricted 8620	0	0	0	0
Strong Workforce Program	Restricted 8620	757,609	697,000	60,609	757,609
Student Equity and Achievement Program	Restricted 8620	2,573,251	2,367,391	205,860	2,573,251
Student Success Completion Grant	Restricted 8620	1,717,214	1,717,214	0	1,717,214
Umoja	Restricted 8690	0	0	0	0
Undocumented Resources Liaisons	Restricted 8620	79,206	72,870	6,336	79,206
Veteran Resource Center	Restricted 8620	65,646	60,394	5,252	65,646
Zero Textbook Cost Program	Restricted 8620	460,000	423,200	36,800	460,000
2020-21 Strong Workforce Program (Adjustment)	Restricted 8620	(1)	(1)	0	(1)
2022-23 SFRF Emergency Financial Assistance (Adjustment)	Fund 74 Federal 8100	(157,204)	(157,204)	0	(157,204)
2022-23 Student Success Completion Grant (Adjustment)	Restricted 8620	0	0	0	0
Asian American, Native Hawaiian and Pacific Island (One-Time Funds)	Restricted 8620	0	0	0	0
EOPS (One-Time Funds)	Restricted 8620	0	0	0	0
K-12 Strong Workforce (One-Time Funds)	Restricted 8620	0	0	0	0
Nursing Education (One-Time Funds)	Restricted 8620	9,479	8,721	758	9,479
SFAA (One-Time Funds)	Restricted 8620	118,845	109,337	9,508	118,845
TANF (CalWORKs Services)-Reimbursement	Federal 8140	18,851	18,851	0	18,851
Veteran Resource Center (One-Time Funds)	Restricted 8620	0	0	0	0
2023-24 Categorical Adjustment	See 2023-24 Exhibit D	91,359	91,666	(307)	91,359
2023-24 Education Protection Account Recalculation	See 2023-24 Exhibit A\D - EPA	191,208	191,175	33	191,208
2023-24 State General Apportionment Adjustment	See 2023-24 Exhibit D	(331,432)	(331,399)	(33)	(331,432)
Total		23,234,819	20,792,796	2,442,023	23,234,819

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2024-2025 SECOND PERIOD APPORTIONMENT**

EXHIBIT A

**MT. SAN ANTONIO COMMUNITY COLLEGE DISTRICT
LOS ANGELES COUNTY**

Programs	Revenue Control	Amount Certified	Total Paid Thru. May 2025	June Payment	Total Paid Thru. June 2025
State General Apportionment	Unrestricted 8610	120,782,890	116,380,904	4,401,986	120,782,890
Access to Print and Electronic Information	Restricted 8620	12,557	11,552	1,005	12,557
Adult Education Block Grant	Restricted 8620	1,066,984	978,069	88,915	1,066,984
Apprentice Allowance (RSI)	Unrestricted 8610	0	0	0	0
Asian American, Native Hawaiian and Pacific Island	Restricted 8620	194,938	179,343	15,595	194,938
Basic Needs Centers	Restricted 8620	978,823	900,517	78,306	978,823
Board Financial Aid Program (BFAP 2%)	Unrestricted 8610	339,122	311,992	27,130	339,122
California College Promise	Restricted 8620	1,743,308	1,743,308	0	1,743,308
CalWORKs	Restricted 8620	794,652	731,080	63,572	794,652
CARE	Restricted 8620	609,611	560,842	48,769	609,611
Childcare Tax Bailout	Restricted 8620	125,325	115,299	10,026	125,325
Classified Employee Summer Assistance Program	Restricted 8650	20,043	20,043	0	20,043
College Rapid Rehousing Funds	Restricted 8620	0	0	0	0
Common Course Numbering System	Restricted 8620	913,043	840,000	73,043	913,043
Corporation for Education Network Initiatives	Restricted 8620	0	0	0	0
Deaf and Hard of Hearing	Restricted 8620	877,108	806,939	70,169	877,108
Disabled Student Program & Services	Restricted 8620	4,748,649	4,368,757	379,892	4,748,649
EEO Innovative Best Practice	Restricted 8620	150,000	138,000	12,000	150,000
EOPS	Restricted 8620	2,806,182	2,581,687	224,495	2,806,182
Equal Employment Opportunity	Restricted 8620	136,986	126,027	10,959	136,986
Financial Aid Technology	Restricted 8620	68,888	68,888	0	68,888
Foster Care Education	Restricted 8620	0	0	0	0
Full Time Faculty Hiring	Unrestricted 8690	4,086,028	3,759,146	326,882	4,086,028
Hire UP	Restricted 8620	0	0	0	0
Immigration Legal Services	Restricted 8620	0	0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0	0
LGBTQ+	Restricted 8620	255,201	234,785	20,416	255,201
Local and Systemwide Technology and Data Security	Restricted 8620	175,000	175,000	0	175,000
Mental Health Program	Restricted 8620	735,953	677,077	58,876	735,953
Middle College High School Grants	Restricted 8620	0	0	0	0
NextUp	Restricted 8620	1,641,203	1,509,907	131,296	1,641,203
Nursing Education	Restricted 8620	222,451	204,655	17,796	222,451
Part-Time Faculty Compensation	Unrestricted 8610	804,660	740,287	64,373	804,660
Part-Time Faculty Health Benefits	Unrestricted 8610	366,800	0	366,800	366,800
Part-Time Faculty Office Hours	Unrestricted 8610	1,065,499	0	1,065,499	1,065,499

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2024-2025 SECOND PERIOD APPORTIONMENT**

EXHIBIT A

**MT. SAN ANTONIO COMMUNITY COLLEGE DISTRICT
LOS ANGELES COUNTY**

Programs	Revenue Control	Amount Certified	Total Paid Thru. May 2025	June Payment	Total Paid Thru. June 2025
SFAA	Restricted 8620	1,466,180	1,348,886	117,294	1,466,180
Special Trustee AB318 Restricted Exp.	Restricted 8620	0	0	0	0
Strong Workforce Program	Restricted 8620	2,316,902	2,131,550	185,352	2,316,902
Student Equity and Achievement Program	Restricted 8620	14,299,313	13,155,368	1,143,945	14,299,313
Student Success Completion Grant	Restricted 8620	15,279,965	15,279,965	0	15,279,965
Umoja	Restricted 8690	0	0	0	0
Undocumented Resources Liaisons	Restricted 8620	228,562	210,277	18,285	228,562
Veteran Resource Center	Restricted 8620	181,115	166,626	14,489	181,115
Zero Textbook Cost Program	Restricted 8620	599,018	551,097	47,921	599,018
2020-21 Strong Workforce Program (Adjustment)	Restricted 8620	0	0	0	0
2022-23 SFRF Emergency Financial Assistance (Adjustment)	Fund 74 Federal 8100	0	0	0	0
2022-23 Student Success Completion Grant (Adjustment)	Restricted 8620	0	0	0	0
Asian American, Native Hawaiian and Pacific Island (One-Time Funds)	Restricted 8620	10,000	9,200	800	10,000
EOPS (One-Time Funds)	Restricted 8620	0	0	0	0
K-12 Strong Workforce (One-Time Funds)	Restricted 8620	0	0	0	0
Nursing Education (One-Time Funds)	Restricted 8620	15,751	14,491	1,260	15,751
SFAA (One-Time Funds)	Restricted 8620	492,044	452,680	39,364	492,044
TANF (CalWORKs Services)-Reimbursement	Federal 8140	55,433	55,433	0	55,433
Veteran Resource Center (One-Time Funds)	Restricted 8620	0	0	0	0
2023-24 Categorical Adjustment	See 2023-24 Exhibit D	750,695	754,093	(3,398)	750,695
2023-24 Education Protection Account Recalculation	See 2023-24 Exhibit A\D - EPA	29,948	29,764	184	29,948
2023-24 State General Apportionment Adjustment	See 2023-24 Exhibit D	20,123,832	20,124,016	(184)	20,123,832
Total		201,570,662	192,447,550	9,123,112	201,570,662

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2024-2025 SECOND PERIOD APPORTIONMENT**

EXHIBIT A

**MT. SAN JACINTO COMMUNITY COLLEGE DISTRICT
RIVERSIDE COUNTY**

Programs	Revenue Control	Amount Certified	Total Paid Thru. May 2025	June Payment	Total Paid Thru. June 2025
State General Apportionment	Unrestricted 8610	46,128,329	43,065,718	3,062,611	46,128,329
Access to Print and Electronic Information	Restricted 8620	10,708	9,851	857	10,708
Adult Education Block Grant	Restricted 8620	6,002,807	5,502,573	500,234	6,002,807
Apprentice Allowance (RSI)	Unrestricted 8610	0	0	0	0
Asian American, Native Hawaiian and Pacific Island	Restricted 8620	0	0	0	0
Basic Needs Centers	Restricted 8620	533,160	490,507	42,653	533,160
Board Financial Aid Program (BFAP 2%)	Unrestricted 8610	194,185	178,650	15,535	194,185
California College Promise	Restricted 8620	1,123,842	1,123,842	0	1,123,842
CalWORKs	Restricted 8620	691,351	636,043	55,308	691,351
CARE	Restricted 8620	347,820	319,994	27,826	347,820
Childcare Tax Bailout	Restricted 8620	17,250	15,870	1,380	17,250
Classified Employee Summer Assistance Program	Restricted 8650	0	0	0	0
College Rapid Rehousing Funds	Restricted 8620	0	0	0	0
Common Course Numbering System	Restricted 8620	913,043	840,000	73,043	913,043
Corporation for Education Network Initiatives	Restricted 8620	0	0	0	0
Deaf and Hard of Hearing	Restricted 8620	0	0	0	0
Disabled Student Program & Services	Restricted 8620	1,195,920	1,100,246	95,674	1,195,920
EEO Innovative Best Practice	Restricted 8620	0	0	0	0
EOPS	Restricted 8620	1,097,716	1,009,899	87,817	1,097,716
Equal Employment Opportunity	Restricted 8620	136,986	126,027	10,959	136,986
Financial Aid Technology	Restricted 8620	56,281	56,281	0	56,281
Foster Care Education	Restricted 8620	0	0	0	0
Full Time Faculty Hiring	Unrestricted 8690	1,666,679	1,533,345	133,334	1,666,679
Hire UP	Restricted 8620	0	0	0	0
Immigration Legal Services	Restricted 8620	0	0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0	0
LGBTQ+	Restricted 8620	118,699	109,203	9,496	118,699
Local and Systemwide Technology and Data Security	Restricted 8620	175,000	175,000	0	175,000
Mental Health Program	Restricted 8620	366,453	337,137	29,316	366,453
Middle College High School Grants	Restricted 8620	0	0	0	0
NextUp	Restricted 8620	270,595	248,947	21,648	270,595
Nursing Education	Restricted 8620	91,200	83,904	7,296	91,200
Part-Time Faculty Compensation	Unrestricted 8610	319,700	294,124	25,576	319,700
Part-Time Faculty Health Benefits	Unrestricted 8610	0	0	0	0
Part-Time Faculty Office Hours	Unrestricted 8610	61,850	0	61,850	61,850

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2024-2025 SECOND PERIOD APPORTIONMENT**

EXHIBIT A

**MT. SAN JACINTO COMMUNITY COLLEGE DISTRICT
RIVERSIDE COUNTY**

Programs	Revenue Control	Amount Certified	Total Paid Thru. May 2025	June Payment	Total Paid Thru. June 2025
SFAA	Restricted 8620	755,645	695,193	60,452	755,645
Special Trustee AB318 Restricted Exp.	Restricted 8620	0	0	0	0
Strong Workforce Program	Restricted 8620	1,962,803	1,805,779	157,024	1,962,803
Student Equity and Achievement Program	Restricted 8620	5,850,731	5,382,673	468,058	5,850,731
Student Success Completion Grant	Restricted 8620	4,821,274	4,624,783	196,491	4,821,274
Umoja	Restricted 8690	0	0	0	0
Undocumented Resources Liaisons	Restricted 8620	115,342	106,115	9,227	115,342
Veteran Resource Center	Restricted 8620	260,795	239,931	20,864	260,795
Zero Textbook Cost Program	Restricted 8620	320,000	294,400	25,600	320,000
2020-21 Strong Workforce Program (Adjustment)	Restricted 8620	0	0	0	0
2022-23 SFRF Emergency Financial Assistance (Adjustment)	Fund 74 Federal 8100	0	0	0	0
2022-23 Student Success Completion Grant (Adjustment)	Restricted 8620	0	0	0	0
Asian American, Native Hawaiian and Pacific Island (One-Time Funds)	Restricted 8620	0	0	0	0
EOPS (One-Time Funds)	Restricted 8620	0	0	0	0
K-12 Strong Workforce (One-Time Funds)	Restricted 8620	0	0	0	0
Nursing Education (One-Time Funds)	Restricted 8620	4,822	4,436	386	4,822
SFAA (One-Time Funds)	Restricted 8620	265,858	244,589	21,269	265,858
TANF (CalWORKs Services)-Reimbursement	Federal 8140	49,014	49,014	0	49,014
Veteran Resource Center (One-Time Funds)	Restricted 8620	0	0	0	0
2023-24 Categorical Adjustment	See 2023-24 Exhibit D	292,933	283,852	9,081	292,933
2023-24 Education Protection Account Recalculation	See 2023-24 Exhibit A\D - EPA	(84,080)	(84,148)	68	(84,080)
2023-24 State General Apportionment Adjustment	See 2023-24 Exhibit D	4,893,368	4,893,436	(68)	4,893,368
Total		81,028,079	75,797,214	5,230,865	81,028,079

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2024-2025 SECOND PERIOD APPORTIONMENT**

EXHIBIT A

**NAPA VALLEY COMMUNITY COLLEGE DISTRICT
NAPA COUNTY**

Programs	Revenue Control	Amount Certified	Total Paid Thru. May 2025	June Payment	Total Paid Thru. June 2025
State General Apportionment	Unrestricted 8610	380,386	349,888	30,498	380,386
Access to Print and Electronic Information	Restricted 8620	10,521	9,679	842	10,521
Adult Education Block Grant	Restricted 8620	261,877	240,054	21,823	261,877
Apprentice Allowance (RSI)	Unrestricted 8610	148,449	136,573	11,876	148,449
Asian American, Native Hawaiian and Pacific Island	Restricted 8620	105,510	97,069	8,441	105,510
Basic Needs Centers	Restricted 8620	204,811	188,426	16,385	204,811
Board Financial Aid Program (BFAP 2%)	Unrestricted 8610	34,908	32,115	2,793	34,908
California College Promise	Restricted 8620	450,992	450,992	0	450,992
CalWORKs	Restricted 8620	178,596	164,308	14,288	178,596
CARE	Restricted 8620	129,832	119,445	10,387	129,832
Childcare Tax Bailout	Restricted 8620	93,275	85,813	7,462	93,275
Classified Employee Summer Assistance Program	Restricted 8650	0	0	0	0
College Rapid Rehousing Funds	Restricted 8620	0	0	0	0
Common Course Numbering System	Restricted 8620	913,043	840,000	73,043	913,043
Corporation for Education Network Initiatives	Restricted 8620	0	0	0	0
Deaf and Hard of Hearing	Restricted 8620	58,474	53,796	4,678	58,474
Disabled Student Program & Services	Restricted 8620	1,107,350	1,018,762	88,588	1,107,350
EEO Innovative Best Practice	Restricted 8620	0	0	0	0
EOPS	Restricted 8620	936,250	861,350	74,900	936,250
Equal Employment Opportunity	Restricted 8620	136,986	126,027	10,959	136,986
Financial Aid Technology	Restricted 8620	42,915	42,915	0	42,915
Foster Care Education	Restricted 8620	0	0	0	0
Full Time Faculty Hiring	Unrestricted 8690	684,926	630,132	54,794	684,926
Hire UP	Restricted 8620	0	0	0	0
Immigration Legal Services	Restricted 8620	0	0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0	0
LGBTQ+	Restricted 8620	41,859	38,510	3,349	41,859
Local and Systemwide Technology and Data Security	Restricted 8620	175,000	175,000	0	175,000
Mental Health Program	Restricted 8620	158,153	145,501	12,652	158,153
Middle College High School Grants	Restricted 8620	0	0	0	0
NextUp	Restricted 8620	187,252	172,272	14,980	187,252
Nursing Education	Restricted 8620	90,371	83,141	7,230	90,371
Part-Time Faculty Compensation	Unrestricted 8610	127,039	116,876	10,163	127,039
Part-Time Faculty Health Benefits	Unrestricted 8610	0	0	0	0
Part-Time Faculty Office Hours	Unrestricted 8610	147,229	0	147,229	147,229

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2024-2025 SECOND PERIOD APPORTIONMENT**

EXHIBIT A

**NAPA VALLEY COMMUNITY COLLEGE DISTRICT
NAPA COUNTY**

Programs	Revenue Control	Amount Certified	Total Paid Thru. May 2025	June Payment	Total Paid Thru. June 2025
SFAA	Restricted 8620	206,896	190,344	16,552	206,896
Special Trustee AB318 Restricted Exp.	Restricted 8620	0	0	0	0
Strong Workforce Program	Restricted 8620	396,938	365,183	31,755	396,938
Student Equity and Achievement Program	Restricted 8620	2,396,694	2,204,958	191,736	2,396,694
Student Success Completion Grant	Restricted 8620	944,225	944,225	0	944,225
Umoja	Restricted 8690	0	0	0	0
Undocumented Resources Liaisons	Restricted 8620	67,298	61,914	5,384	67,298
Veteran Resource Center	Restricted 8620	53,878	49,568	4,310	53,878
Zero Textbook Cost Program	Restricted 8620	420,000	386,400	33,600	420,000
2020-21 Strong Workforce Program (Adjustment)	Restricted 8620	(60,702)	(60,702)	0	(60,702)
2022-23 SFRF Emergency Financial Assistance (Adjustment)	Fund 74 Federal 8100	(70,633)	(70,633)	0	(70,633)
2022-23 Student Success Completion Grant (Adjustment)	Restricted 8620	0	0	0	0
Asian American, Native Hawaiian and Pacific Island (One-Time Funds)	Restricted 8620	10,000	9,200	800	10,000
EOPS (One-Time Funds)	Restricted 8620	0	0	0	0
K-12 Strong Workforce (One-Time Funds)	Restricted 8620	0	0	0	0
Nursing Education (One-Time Funds)	Restricted 8620	10,027	9,225	802	10,027
SFAA (One-Time Funds)	Restricted 8620	91,281	83,979	7,302	91,281
TANF (CalWORKs Services)-Reimbursement	Federal 8140	17,156	17,156	0	17,156
Veteran Resource Center (One-Time Funds)	Restricted 8620	0	0	0	0
2023-24 Categorical Adjustment	See 2023-24 Exhibit D	(276,072)	35,129	(311,201)	(276,072)
2023-24 Education Protection Account Recalculation	See 2023-24 Exhibit A\D - EPA	96,123	96,123	0	96,123
2023-24 State General Apportionment Adjustment	See 2023-24 Exhibit D	0	0	0	0
Total		11,109,113	10,500,713	608,400	11,109,113

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2024-2025 SECOND PERIOD APPORTIONMENT**

EXHIBIT A

**NORTH ORANGE COUNTY COMMUNITY COLLEGE DISTRICT
ORANGE COUNTY**

Programs	Revenue Control	Amount Certified	Total Paid Thru. May 2025	June Payment	Total Paid Thru. June 2025
State General Apportionment	Unrestricted 8610	61,271,287	56,429,934	4,841,353	61,271,287
Access to Print and Electronic Information	Restricted 8620	24,466	22,509	1,957	24,466
Adult Education Block Grant	Restricted 8620	4,772,999	4,375,249	397,750	4,772,999
Apprentice Allowance (RSI)	Unrestricted 8610	0	0	0	0
Asian American, Native Hawaiian and Pacific Island	Restricted 8620	260,968	240,091	20,877	260,968
Basic Needs Centers	Restricted 8620	1,043,853	960,345	83,508	1,043,853
Board Financial Aid Program (BFAP 2%)	Unrestricted 8610	332,095	305,527	26,568	332,095
California College Promise	Restricted 8620	2,430,278	2,430,278	0	2,430,278
CalWORKs	Restricted 8620	1,188,103	1,093,055	95,048	1,188,103
CARE	Restricted 8620	815,964	750,687	65,277	815,964
Childcare Tax Bailout	Restricted 8620	0	0	0	0
Classified Employee Summer Assistance Program	Restricted 8650	7,565	7,565	0	7,565
College Rapid Rehousing Funds	Restricted 8620	0	0	0	0
Common Course Numbering System	Restricted 8620	1,826,086	1,679,999	146,087	1,826,086
Corporation for Education Network Initiatives	Restricted 8620	0	0	0	0
Deaf and Hard of Hearing	Restricted 8620	321,607	295,878	25,729	321,607
Disabled Student Program & Services	Restricted 8620	6,410,434	5,897,599	512,835	6,410,434
EEO Innovative Best Practice	Restricted 8620	149,979	137,981	11,998	149,979
EOPS	Restricted 8620	4,704,615	4,328,246	376,369	4,704,615
Equal Employment Opportunity	Restricted 8620	136,986	126,027	10,959	136,986
Financial Aid Technology	Restricted 8620	90,675	90,675	0	90,675
Foster Care Education	Restricted 8620	0	0	0	0
Full Time Faculty Hiring	Unrestricted 8690	1,441,228	1,325,930	115,298	1,441,228
Hire UP	Restricted 8620	1,320,000	1,214,400	105,600	1,320,000
Immigration Legal Services	Restricted 8620	0	0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0	0
LGBTQ+	Restricted 8620	218,526	201,044	17,482	218,526
Local and Systemwide Technology and Data Security	Restricted 8620	175,000	175,000	0	175,000
Mental Health Program	Restricted 8620	760,754	699,894	60,860	760,754
Middle College High School Grants	Restricted 8620	0	0	0	0
NextUp	Restricted 8620	618,515	569,034	49,481	618,515
Nursing Education	Restricted 8620	152,565	140,360	12,205	152,565
Part-Time Faculty Compensation	Unrestricted 8610	703,647	647,355	56,292	703,647
Part-Time Faculty Health Benefits	Unrestricted 8610	3,036,251	0	3,036,251	3,036,251
Part-Time Faculty Office Hours	Unrestricted 8610	4,599,435	0	4,599,435	4,599,435

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2024-2025 SECOND PERIOD APPORTIONMENT**

EXHIBIT A

**NORTH ORANGE COUNTY COMMUNITY COLLEGE DISTRICT
ORANGE COUNTY**

Programs	Revenue Control	Amount Certified	Total Paid Thru. May 2025	June Payment	Total Paid Thru. June 2025
SFAA	Restricted 8620	1,513,952	1,392,836	121,116	1,513,952
Special Trustee AB318 Restricted Exp.	Restricted 8620	0	0	0	0
Strong Workforce Program	Restricted 8620	3,119,072	2,869,546	249,526	3,119,072
Student Equity and Achievement Program	Restricted 8620	13,944,111	12,828,582	1,115,529	13,944,111
Student Success Completion Grant	Restricted 8620	15,238,562	15,238,562	0	15,238,562
Umoja	Restricted 8690	67,540	0	67,540	67,540
Undocumented Resources Liaisons	Restricted 8620	250,689	230,634	20,055	250,689
Veteran Resource Center	Restricted 8620	241,861	222,512	19,349	241,861
Zero Textbook Cost Program	Restricted 8620	664,035	610,912	53,123	664,035
2020-21 Strong Workforce Program (Adjustment)	Restricted 8620	0	0	0	0
2022-23 SFRF Emergency Financial Assistance (Adjustment)	Fund 74 Federal 8100	(160,287)	(160,287)	0	(160,287)
2022-23 Student Success Completion Grant (Adjustment)	Restricted 8620	0	0	0	0
Asian American, Native Hawaiian and Pacific Island (One-Time Funds)	Restricted 8620	20,000	18,400	1,600	20,000
EOPS (One-Time Funds)	Restricted 8620	0	0	0	0
K-12 Strong Workforce (One-Time Funds)	Restricted 8620	0	0	0	0
Nursing Education (One-Time Funds)	Restricted 8620	8,140	7,489	651	8,140
SFAA (One-Time Funds)	Restricted 8620	508,697	468,001	40,696	508,697
TANF (CalWORKs Services)-Reimbursement	Federal 8140	85,937	85,937	0	85,937
Veteran Resource Center (One-Time Funds)	Restricted 8620	0	0	0	0
2023-24 Categorical Adjustment	See 2023-24 Exhibit D	1,756,169	1,756,240	(71)	1,756,169
2023-24 Education Protection Account Recalculation	See 2023-24 Exhibit A\D - EPA	25,102	24,928	174	25,102
2023-24 State General Apportionment Adjustment	See 2023-24 Exhibit D	24,181,393	24,181,567	(174)	24,181,393
Total		160,278,854	143,920,521	16,358,333	160,278,854

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2024-2025 SECOND PERIOD APPORTIONMENT**

EXHIBIT A

**OHLONE COMMUNITY COLLEGE DISTRICT
ALAMEDA COUNTY**

Programs	Revenue Control	Amount Certified	Total Paid Thru. May 2025	June Payment	Total Paid Thru. June 2025
State General Apportionment	Unrestricted 8610	13,184,383	11,936,871	1,247,512	13,184,383
Access to Print and Electronic Information	Restricted 8620	10,405	9,573	832	10,405
Adult Education Block Grant	Restricted 8620	97,621	89,486	8,135	97,621
Apprentice Allowance (RSI)	Unrestricted 8610	0	0	0	0
Asian American, Native Hawaiian and Pacific Island	Restricted 8620	133,147	122,495	10,652	133,147
Basic Needs Centers	Restricted 8620	283,472	260,794	22,678	283,472
Board Financial Aid Program (BFAP 2%)	Unrestricted 8610	42,468	39,071	3,397	42,468
California College Promise	Restricted 8620	968,746	968,746	0	968,746
CalWORKs	Restricted 8620	118,816	109,311	9,505	118,816
CARE	Restricted 8620	104,133	95,802	8,331	104,133
Childcare Tax Bailout	Restricted 8620	0	0	0	0
Classified Employee Summer Assistance Program	Restricted 8650	4,800	4,800	0	4,800
College Rapid Rehousing Funds	Restricted 8620	0	0	0	0
Common Course Numbering System	Restricted 8620	913,043	840,000	73,043	913,043
Corporation for Education Network Initiatives	Restricted 8620	0	0	0	0
Deaf and Hard of Hearing	Restricted 8620	517,922	476,488	41,434	517,922
Disabled Student Program & Services	Restricted 8620	1,294,650	1,191,078	103,572	1,294,650
EEO Innovative Best Practice	Restricted 8620	0	0	0	0
EOPS	Restricted 8620	765,991	704,712	61,279	765,991
Equal Employment Opportunity	Restricted 8620	136,986	126,027	10,959	136,986
Financial Aid Technology	Restricted 8620	51,178	51,178	0	51,178
Foster Care Education	Restricted 8620	0	0	0	0
Full Time Faculty Hiring	Unrestricted 8690	1,132,786	1,042,163	90,623	1,132,786
Hire UP	Restricted 8620	0	0	0	0
Immigration Legal Services	Restricted 8620	0	0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0	0
LGBTQ+	Restricted 8620	69,796	64,212	5,584	69,796
Local and Systemwide Technology and Data Security	Restricted 8620	175,000	175,000	0	175,000
Mental Health Program	Restricted 8620	237,398	218,406	18,992	237,398
Middle College High School Grants	Restricted 8620	0	0	0	0
NextUp	Restricted 8620	220,478	202,840	17,638	220,478
Nursing Education	Restricted 8620	105,046	96,642	8,404	105,046
Part-Time Faculty Compensation	Unrestricted 8610	209,625	192,855	16,770	209,625
Part-Time Faculty Health Benefits	Unrestricted 8610	0	0	0	0
Part-Time Faculty Office Hours	Unrestricted 8610	150,142	0	150,142	150,142

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2024-2025 SECOND PERIOD APPORTIONMENT**

EXHIBIT A

**OHLONE COMMUNITY COLLEGE DISTRICT
ALAMEDA COUNTY**

Programs	Revenue Control	Amount Certified	Total Paid Thru. May 2025	June Payment	Total Paid Thru. June 2025
SFAA	Restricted 8620	290,239	267,020	23,219	290,239
Special Trustee AB318 Restricted Exp.	Restricted 8620	0	0	0	0
Strong Workforce Program	Restricted 8620	771,226	709,528	61,698	771,226
Student Equity and Achievement Program	Restricted 8620	2,715,571	2,498,325	217,246	2,715,571
Student Success Completion Grant	Restricted 8620	1,286,586	1,286,586	0	1,286,586
Umoja	Restricted 8690	0	0	0	0
Undocumented Resources Liaisons	Restricted 8620	95,043	87,440	7,603	95,043
Veteran Resource Center	Restricted 8620	47,750	43,930	3,820	47,750
Zero Textbook Cost Program	Restricted 8620	580,000	533,600	46,400	580,000
2020-21 Strong Workforce Program (Adjustment)	Restricted 8620	0	0	0	0
2022-23 SFRF Emergency Financial Assistance (Adjustment)	Fund 74 Federal 8100	(485)	(485)	0	(485)
2022-23 Student Success Completion Grant (Adjustment)	Restricted 8620	(278,445)	(278,445)	0	(278,445)
Asian American, Native Hawaiian and Pacific Island (One-Time Funds)	Restricted 8620	10,000	9,200	800	10,000
EOPS (One-Time Funds)	Restricted 8620	0	0	0	0
K-12 Strong Workforce (One-Time Funds)	Restricted 8620	0	0	0	0
Nursing Education (One-Time Funds)	Restricted 8620	13,247	12,187	1,060	13,247
SFAA (One-Time Funds)	Restricted 8620	119,049	109,525	9,524	119,049
TANF (CalWORKs Services)-Reimbursement	Federal 8140	13,441	13,441	0	13,441
Veteran Resource Center (One-Time Funds)	Restricted 8620	0	0	0	0
2023-24 Categorical Adjustment	See 2023-24 Exhibit D	167,130	167,130	0	167,130
2023-24 Education Protection Account Recalculation	See 2023-24 Exhibit A\D - EPA	(7,852)	(7,890)	38	(7,852)
2023-24 State General Apportionment Adjustment	See 2023-24 Exhibit D	6,443,048	6,443,086	(38)	6,443,048
Total		33,193,580	30,912,728	2,280,852	33,193,580

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2024-2025 SECOND PERIOD APPORTIONMENT**

EXHIBIT A

**PALO VERDE COMMUNITY COLLEGE DISTRICT
RIVERSIDE COUNTY**

Programs	Revenue Control	Amount Certified	Total Paid Thru. May 2025	June Payment	Total Paid Thru. June 2025
State General Apportionment	Unrestricted 8610	22,130,724	20,398,153	1,732,571	22,130,724
Access to Print and Electronic Information	Restricted 8620	10,835	9,968	867	10,835
Adult Education Block Grant	Restricted 8620	1,009,771	925,623	84,148	1,009,771
Apprentice Allowance (RSI)	Unrestricted 8610	0	0	0	0
Asian American, Native Hawaiian and Pacific Island	Restricted 8620	0	0	0	0
Basic Needs Centers	Restricted 8620	184,315	169,570	14,745	184,315
Board Financial Aid Program (BFAP 2%)	Unrestricted 8610	47,244	43,464	3,780	47,244
California College Promise	Restricted 8620	0	0	0	0
CalWORKs	Restricted 8620	195,477	179,839	15,638	195,477
CARE	Restricted 8620	141,570	130,244	11,326	141,570
Childcare Tax Bailout	Restricted 8620	0	0	0	0
Classified Employee Summer Assistance Program	Restricted 8650	0	0	0	0
College Rapid Rehousing Funds	Restricted 8620	0	0	0	0
Common Course Numbering System	Restricted 8620	913,043	840,000	73,043	913,043
Corporation for Education Network Initiatives	Restricted 8620	0	0	0	0
Deaf and Hard of Hearing	Restricted 8620	5,847	5,379	468	5,847
Disabled Student Program & Services	Restricted 8620	446,210	410,513	35,697	446,210
EEO Innovative Best Practice	Restricted 8620	0	0	0	0
EOPS	Restricted 8620	1,153,009	1,060,768	92,241	1,153,009
Equal Employment Opportunity	Restricted 8620	136,986	126,027	10,959	136,986
Financial Aid Technology	Restricted 8620	43,056	43,056	0	43,056
Foster Care Education	Restricted 8620	0	0	0	0
Full Time Faculty Hiring	Unrestricted 8690	309,997	285,197	24,800	309,997
Hire UP	Restricted 8620	0	0	0	0
Immigration Legal Services	Restricted 8620	0	0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0	0
LGBTQ+	Restricted 8620	39,234	36,095	3,139	39,234
Local and Systemwide Technology and Data Security	Restricted 8620	175,000	175,000	0	175,000
Mental Health Program	Restricted 8620	151,102	139,014	12,088	151,102
Middle College High School Grants	Restricted 8620	0	0	0	0
NextUp	Restricted 8620	137,819	126,793	11,026	137,819
Nursing Education	Restricted 8620	0	0	0	0
Part-Time Faculty Compensation	Unrestricted 8610	113,086	104,039	9,047	113,086
Part-Time Faculty Health Benefits	Unrestricted 8610	0	0	0	0
Part-Time Faculty Office Hours	Unrestricted 8610	63,553	0	63,553	63,553

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2024-2025 SECOND PERIOD APPORTIONMENT**

EXHIBIT A

**PALO VERDE COMMUNITY COLLEGE DISTRICT
RIVERSIDE COUNTY**

Programs	Revenue Control	Amount Certified	Total Paid Thru. May 2025	June Payment	Total Paid Thru. June 2025
SFAA	Restricted 8620	232,568	213,963	18,605	232,568
Special Trustee AB318 Restricted Exp.	Restricted 8620	0	0	0	0
Strong Workforce Program	Restricted 8620	240,275	221,053	19,222	240,275
Student Equity and Achievement Program	Restricted 8620	1,221,488	1,123,769	97,719	1,221,488
Student Success Completion Grant	Restricted 8620	227,524	227,524	0	227,524
Umoja	Restricted 8690	0	0	0	0
Undocumented Resources Liaisons	Restricted 8620	67,592	62,185	5,407	67,592
Veteran Resource Center	Restricted 8620	22,253	20,473	1,780	22,253
Zero Textbook Cost Program	Restricted 8620	320,000	294,400	25,600	320,000
2020-21 Strong Workforce Program (Adjustment)	Restricted 8620	0	0	0	0
2022-23 SFRF Emergency Financial Assistance (Adjustment)	Fund 74 Federal 8100	0	0	0	0
2022-23 Student Success Completion Grant (Adjustment)	Restricted 8620	0	0	0	0
Asian American, Native Hawaiian and Pacific Island (One-Time Funds)	Restricted 8620	0	0	0	0
EOPS (One-Time Funds)	Restricted 8620	142,566	131,161	11,405	142,566
K-12 Strong Workforce (One-Time Funds)	Restricted 8620	0	0	0	0
Nursing Education (One-Time Funds)	Restricted 8620	0	0	0	0
SFAA (One-Time Funds)	Restricted 8620	76,588	70,461	6,127	76,588
TANF (CalWORKs Services)-Reimbursement	Federal 8140	18,205	18,205	0	18,205
Veteran Resource Center (One-Time Funds)	Restricted 8620	0	0	0	0
2023-24 Categorical Adjustment	See 2023-24 Exhibit D	30,140	30,172	(32)	30,140
2023-24 Education Protection Account Recalculation	See 2023-24 Exhibit A\D - EPA	(16,682)	(16,695)	13	(16,682)
2023-24 State General Apportionment Adjustment	See 2023-24 Exhibit D	1,666,710	1,666,723	(13)	1,666,710
Total		31,657,105	29,272,136	2,384,969	31,657,105

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2024-2025 SECOND PERIOD APPORTIONMENT**

EXHIBIT A

**PALOMAR COMMUNITY COLLEGE DISTRICT
SAN DIEGO COUNTY**

Programs	Revenue Control	Amount Certified	Total Paid Thru. May 2025	June Payment	Total Paid Thru. June 2025
State General Apportionment	Unrestricted 8610	1,167,046	1,073,475	93,571	1,167,046
Access to Print and Electronic Information	Restricted 8620	11,295	10,391	904	11,295
Adult Education Block Grant	Restricted 8620	0	0	0	0
Apprentice Allowance (RSI)	Unrestricted 8610	2,584,225	2,377,487	206,738	2,584,225
Asian American, Native Hawaiian and Pacific Island	Restricted 8620	0	0	0	0
Basic Needs Centers	Restricted 8620	461,646	424,714	36,932	461,646
Board Financial Aid Program (BFAP 2%)	Unrestricted 8610	136,611	125,682	10,929	136,611
California College Promise	Restricted 8620	2,203,177	2,203,177	0	2,203,177
CalWORKs	Restricted 8620	317,250	291,870	25,380	317,250
CARE	Restricted 8620	257,445	236,849	20,596	257,445
Childcare Tax Bailout	Restricted 8620	128,230	117,972	10,258	128,230
Classified Employee Summer Assistance Program	Restricted 8650	0	0	0	0
College Rapid Rehousing Funds	Restricted 8620	0	0	0	0
Common Course Numbering System	Restricted 8620	913,043	840,000	73,043	913,043
Corporation for Education Network Initiatives	Restricted 8620	0	0	0	0
Deaf and Hard of Hearing	Restricted 8620	242,082	222,715	19,367	242,082
Disabled Student Program & Services	Restricted 8620	1,998,383	1,838,512	159,871	1,998,383
EEO Innovative Best Practice	Restricted 8620	0	0	0	0
EOPS	Restricted 8620	1,647,635	1,515,824	131,811	1,647,635
Equal Employment Opportunity	Restricted 8620	136,986	126,027	10,959	136,986
Financial Aid Technology	Restricted 8620	59,703	59,703	0	59,703
Foster Care Education	Restricted 8620	0	0	0	0
Full Time Faculty Hiring	Unrestricted 8690	2,450,435	2,254,400	196,035	2,450,435
Hire UP	Restricted 8620	0	0	0	0
Immigration Legal Services	Restricted 8620	0	0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0	0
LGBTQ+	Restricted 8620	114,997	105,797	9,200	114,997
Local and Systemwide Technology and Data Security	Restricted 8620	175,000	175,000	0	175,000
Mental Health Program	Restricted 8620	357,809	329,184	28,625	357,809
Middle College High School Grants	Restricted 8620	0	0	0	0
NextUp	Restricted 8620	1,455,249	1,338,829	116,420	1,455,249
Nursing Education	Restricted 8620	151,942	139,787	12,155	151,942
Part-Time Faculty Compensation	Unrestricted 8610	334,325	307,579	26,746	334,325
Part-Time Faculty Health Benefits	Unrestricted 8610	1,436,024	0	1,436,024	1,436,024
Part-Time Faculty Office Hours	Unrestricted 8610	1,928,880	0	1,928,880	1,928,880

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2024-2025 SECOND PERIOD APPORTIONMENT**

EXHIBIT A

**PALOMAR COMMUNITY COLLEGE DISTRICT
SAN DIEGO COUNTY**

Programs	Revenue Control	Amount Certified	Total Paid Thru. May 2025	June Payment	Total Paid Thru. June 2025
SFAA	Restricted 8620	663,518	610,437	53,081	663,518
Special Trustee AB318 Restricted Exp.	Restricted 8620	0	0	0	0
Strong Workforce Program	Restricted 8620	2,219,413	2,041,860	177,553	2,219,413
Student Equity and Achievement Program	Restricted 8620	6,303,922	5,799,608	504,314	6,303,922
Student Success Completion Grant	Restricted 8620	3,690,195	3,690,195	0	3,690,195
Umoja	Restricted 8690	64,798	0	64,798	64,798
Undocumented Resources Liaisons	Restricted 8620	125,196	115,180	10,016	125,196
Veteran Resource Center	Restricted 8620	368,421	338,947	29,474	368,421
Zero Textbook Cost Program	Restricted 8620	803,124	738,874	64,250	803,124
2020-21 Strong Workforce Program (Adjustment)	Restricted 8620	0	0	0	0
2022-23 SFRF Emergency Financial Assistance (Adjustment)	Fund 74 Federal 8100	0	0	0	0
2022-23 Student Success Completion Grant (Adjustment)	Restricted 8620	(2,610,832)	(2,610,832)	0	(2,610,832)
Asian American, Native Hawaiian and Pacific Island (One-Time Funds)	Restricted 8620	0	0	0	0
EOPS (One-Time Funds)	Restricted 8620	0	0	0	0
K-12 Strong Workforce (One-Time Funds)	Restricted 8620	0	0	0	0
Nursing Education (One-Time Funds)	Restricted 8620	9,732	8,953	779	9,732
SFAA (One-Time Funds)	Restricted 8620	223,329	205,463	17,866	223,329
TANF (CalWORKs Services)-Reimbursement	Federal 8140	25,771	25,771	0	25,771
Veteran Resource Center (One-Time Funds)	Restricted 8620	0	0	0	0
2023-24 Categorical Adjustment	See 2023-24 Exhibit D	481,690	481,690	0	481,690
2023-24 Education Protection Account Recalculation	See 2023-24 Exhibit A\D - EPA	(2,090)	(2,183)	93	(2,090)
2023-24 State General Apportionment Adjustment	See 2023-24 Exhibit D	10,681,285	10,681,378	(93)	10,681,285
Total		43,716,890	38,240,315	5,476,575	43,716,890

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2024-2025 SECOND PERIOD APPORTIONMENT**

EXHIBIT A

**PASADENA AREA COMMUNITY COLLEGE DISTRICT
LOS ANGELES COUNTY**

Programs	Revenue Control	Amount Certified	Total Paid Thru. May 2025	June Payment	Total Paid Thru. June 2025
State General Apportionment	Unrestricted 8610	85,231,385	79,686,338	5,545,047	85,231,385
Access to Print and Electronic Information	Restricted 8620	11,604	10,676	928	11,604
Adult Education Block Grant	Restricted 8620	1,010,465	926,260	84,205	1,010,465
Apprentice Allowance (RSI)	Unrestricted 8610	0	0	0	0
Asian American, Native Hawaiian and Pacific Island	Restricted 8620	165,843	152,576	13,267	165,843
Basic Needs Centers	Restricted 8620	641,805	590,461	51,344	641,805
Board Financial Aid Program (BFAP 2%)	Unrestricted 8610	219,283	201,740	17,543	219,283
California College Promise	Restricted 8620	1,937,331	1,937,331	0	1,937,331
CalWORKs	Restricted 8620	479,437	441,082	38,355	479,437
CARE	Restricted 8620	231,838	213,291	18,547	231,838
Childcare Tax Bailout	Restricted 8620	0	0	0	0
Classified Employee Summer Assistance Program	Restricted 8650	0	0	0	0
College Rapid Rehousing Funds	Restricted 8620	0	0	0	0
Common Course Numbering System	Restricted 8620	913,043	840,000	73,043	913,043
Corporation for Education Network Initiatives	Restricted 8620	0	0	0	0
Deaf and Hard of Hearing	Restricted 8620	87,711	80,694	7,017	87,711
Disabled Student Program & Services	Restricted 8620	2,291,791	2,108,448	183,343	2,291,791
EEO Innovative Best Practice	Restricted 8620	0	0	0	0
EOPS	Restricted 8620	1,994,843	1,835,256	159,587	1,994,843
Equal Employment Opportunity	Restricted 8620	136,986	126,027	10,959	136,986
Financial Aid Technology	Restricted 8620	63,514	63,514	0	63,514
Foster Care Education	Restricted 8620	0	0	0	0
Full Time Faculty Hiring	Unrestricted 8690	3,378,795	3,108,491	270,304	3,378,795
Hire UP	Restricted 8620	0	0	0	0
Immigration Legal Services	Restricted 8620	0	0	0	0
K-12 Strong Workforce	Restricted 8620	26,970,107	24,721,648	2,248,459	26,970,107
LGBTQ+	Restricted 8620	150,549	138,505	12,044	150,549
Local and Systemwide Technology and Data Security	Restricted 8620	175,000	175,000	0	175,000
Mental Health Program	Restricted 8620	450,788	414,725	36,063	450,788
Middle College High School Grants	Restricted 8620	0	0	0	0
NextUp	Restricted 8620	671,036	617,353	53,683	671,036
Nursing Education	Restricted 8620	182,400	167,808	14,592	182,400
Part-Time Faculty Compensation	Unrestricted 8610	500,420	460,386	40,034	500,420
Part-Time Faculty Health Benefits	Unrestricted 8610	215,182	0	215,182	215,182
Part-Time Faculty Office Hours	Unrestricted 8610	941,172	0	941,172	941,172

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2024-2025 SECOND PERIOD APPORTIONMENT**

EXHIBIT A

**PASADENA AREA COMMUNITY COLLEGE DISTRICT
LOS ANGELES COUNTY**

Programs	Revenue Control	Amount Certified	Total Paid Thru. May 2025	June Payment	Total Paid Thru. June 2025
SFAA	Restricted 8620	970,299	892,675	77,624	970,299
Special Trustee AB318 Restricted Exp.	Restricted 8620	0	0	0	0
Strong Workforce Program	Restricted 8620	15,921,899	14,648,147	1,273,752	15,921,899
Student Equity and Achievement Program	Restricted 8620	8,320,983	7,655,304	665,679	8,320,983
Student Success Completion Grant	Restricted 8620	9,049,820	9,049,820	0	9,049,820
Umoja	Restricted 8690	0	0	0	0
Undocumented Resources Liaisons	Restricted 8620	139,766	128,585	11,181	139,766
Veteran Resource Center	Restricted 8620	104,873	96,483	8,390	104,873
Zero Textbook Cost Program	Restricted 8620	340,000	312,800	27,200	340,000
2020-21 Strong Workforce Program (Adjustment)	Restricted 8620	0	0	0	0
2022-23 SFRF Emergency Financial Assistance (Adjustment)	Fund 74 Federal 8100	(2,509)	(2,509)	0	(2,509)
2022-23 Student Success Completion Grant (Adjustment)	Restricted 8620	0	0	0	0
Asian American, Native Hawaiian and Pacific Island (One-Time Funds)	Restricted 8620	10,000	9,200	800	10,000
EOPS (One-Time Funds)	Restricted 8620	0	0	0	0
K-12 Strong Workforce (One-Time Funds)	Restricted 8620	96,250	88,550	7,700	96,250
Nursing Education (One-Time Funds)	Restricted 8620	4,097	3,769	328	4,097
SFAA (One-Time Funds)	Restricted 8620	330,603	304,155	26,448	330,603
TANF (CalWORKs Services)-Reimbursement	Federal 8140	35,847	35,847	0	35,847
Veteran Resource Center (One-Time Funds)	Restricted 8620	0	0	0	0
2023-24 Categorical Adjustment	See 2023-24 Exhibit D	257,455	269,066	(11,611)	257,455
2023-24 Education Protection Account Recalculation	See 2023-24 Exhibit A\D - EPA	67,773	67,644	129	67,773
2023-24 State General Apportionment Adjustment	See 2023-24 Exhibit D	16,175,824	16,175,953	(129)	16,175,824
Total		180,875,308	168,753,099	12,122,209	180,875,308

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2024-2025 SECOND PERIOD APPORTIONMENT**

EXHIBIT A

**PERALTA COMMUNITY COLLEGE DISTRICT
ALAMEDA COUNTY**

Programs	Revenue Control	Amount Certified	Total Paid Thru. May 2025	June Payment	Total Paid Thru. June 2025
State General Apportionment	Unrestricted 8610	44,199,811	39,538,316	4,661,495	44,199,811
Access to Print and Electronic Information	Restricted 8620	41,952	38,596	3,356	41,952
Adult Education Block Grant	Restricted 8620	9,946,664	9,117,775	828,889	9,946,664
Apprentice Allowance (RSI)	Unrestricted 8610	0	0	0	0
Asian American, Native Hawaiian and Pacific Island	Restricted 8620	459,057	422,332	36,725	459,057
Basic Needs Centers	Restricted 8620	1,043,386	959,915	83,471	1,043,386
Board Financial Aid Program (BFAP 2%)	Unrestricted 8610	166,998	153,638	13,360	166,998
California College Promise	Restricted 8620	994,747	994,747	0	994,747
CalWORKs	Restricted 8620	830,005	763,605	66,400	830,005
CARE	Restricted 8620	670,048	616,444	53,604	670,048
Childcare Tax Bailout	Restricted 8620	521,432	479,717	41,715	521,432
Classified Employee Summer Assistance Program	Restricted 8650	0	0	0	0
College Rapid Rehousing Funds	Restricted 8620	0	0	0	0
Common Course Numbering System	Restricted 8620	3,652,172	3,359,998	292,174	3,652,172
Corporation for Education Network Initiatives	Restricted 8620	0	0	0	0
Deaf and Hard of Hearing	Restricted 8620	347,919	320,085	27,834	347,919
Disabled Student Program & Services	Restricted 8620	3,527,014	3,244,853	282,161	3,527,014
EEO Innovative Best Practice	Restricted 8620	77,750	71,530	6,220	77,750
EOPS	Restricted 8620	3,805,821	3,501,355	304,466	3,805,821
Equal Employment Opportunity	Restricted 8620	136,986	126,027	10,959	136,986
Financial Aid Technology	Restricted 8620	121,149	121,149	0	121,149
Foster Care Education	Restricted 8620	0	0	0	0
Full Time Faculty Hiring	Unrestricted 8690	2,271,046	2,089,362	181,684	2,271,046
Hire UP	Restricted 8620	1,320,000	1,214,400	105,600	1,320,000
Immigration Legal Services	Restricted 8620	0	0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0	0
LGBTQ+	Restricted 8620	231,879	213,329	18,550	231,879
Local and Systemwide Technology and Data Security	Restricted 8620	175,000	175,000	0	175,000
Mental Health Program	Restricted 8620	846,086	778,399	67,687	846,086
Middle College High School Grants	Restricted 8620	264,368	243,219	21,149	264,368
NextUp	Restricted 8620	946,924	871,170	75,754	946,924
Nursing Education	Restricted 8620	76,467	70,350	6,117	76,467
Part-Time Faculty Compensation	Unrestricted 8610	333,055	306,411	26,644	333,055
Part-Time Faculty Health Benefits	Unrestricted 8610	1,603,922	0	1,603,922	1,603,922
Part-Time Faculty Office Hours	Unrestricted 8610	1,442,157	0	1,442,157	1,442,157

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2024-2025 SECOND PERIOD APPORTIONMENT**

EXHIBIT A

**PERALTA COMMUNITY COLLEGE DISTRICT
ALAMEDA COUNTY**

Programs	Revenue Control	Amount Certified	Total Paid Thru. May 2025	June Payment	Total Paid Thru. June 2025
SFAA	Restricted 8620	1,229,186	1,130,851	98,335	1,229,186
Special Trustee AB318 Restricted Exp.	Restricted 8620	0	0	0	0
Strong Workforce Program	Restricted 8620	2,037,108	1,874,139	162,969	2,037,108
Student Equity and Achievement Program	Restricted 8620	9,129,926	8,399,532	730,394	9,129,926
Student Success Completion Grant	Restricted 8620	3,087,592	3,087,592	0	3,087,592
Umoja	Restricted 8690	0	0	0	0
Undocumented Resources Liaisons	Restricted 8620	341,425	314,111	27,314	341,425
Veteran Resource Center	Restricted 8620	187,565	172,560	15,005	187,565
Zero Textbook Cost Program	Restricted 8620	1,754,144	1,512,612	241,532	1,754,144
2020-21 Strong Workforce Program (Adjustment)	Restricted 8620	0	0	0	0
2022-23 SFRF Emergency Financial Assistance (Adjustment)	Fund 74 Federal 8100	(38,474)	(38,474)	0	(38,474)
2022-23 Student Success Completion Grant (Adjustment)	Restricted 8620	(916,113)	(916,113)	0	(916,113)
Asian American, Native Hawaiian and Pacific Island (One-Time Funds)	Restricted 8620	40,000	36,800	3,200	40,000
EOPS (One-Time Funds)	Restricted 8620	0	0	0	0
K-12 Strong Workforce (One-Time Funds)	Restricted 8620	0	0	0	0
Nursing Education (One-Time Funds)	Restricted 8620	13,135	12,084	1,051	13,135
SFAA (One-Time Funds)	Restricted 8620	390,229	359,011	31,218	390,229
TANF (CalWORKs Services)-Reimbursement	Federal 8140	75,807	75,807	0	75,807
Veteran Resource Center (One-Time Funds)	Restricted 8620	0	0	0	0
2023-24 Categorical Adjustment	See 2023-24 Exhibit D	1,580,740	1,581,978	(1,238)	1,580,740
2023-24 Education Protection Account Recalculation	See 2023-24 Exhibit A\D - EPA	100,934	106,371	(5,437)	100,934
2023-24 State General Apportionment Adjustment	See 2023-24 Exhibit D	11,466,135	11,460,698	5,437	11,466,135
Total		110,533,154	98,961,281	11,571,873	110,533,154

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2024-2025 SECOND PERIOD APPORTIONMENT**

EXHIBIT A

**RANCHO SANTIAGO COMMUNITY COLLEGE DISTRICT
ORANGE COUNTY**

Programs	Revenue Control	Amount Certified	Total Paid Thru. May 2025	June Payment	Total Paid Thru. June 2025
State General Apportionment	Unrestricted 8610	57,544,112	53,160,754	4,383,358	57,544,112
Access to Print and Electronic Information	Restricted 8620	21,179	19,485	1,694	21,179
Adult Education Block Grant	Restricted 8620	3,832,745	3,513,350	319,395	3,832,745
Apprentice Allowance (RSI)	Unrestricted 8610	6,239,605	5,740,437	499,168	6,239,605
Asian American, Native Hawaiian and Pacific Island	Restricted 8620	132,529	121,927	10,602	132,529
Basic Needs Centers	Restricted 8620	975,320	897,294	78,026	975,320
Board Financial Aid Program (BFAP 2%)	Unrestricted 8610	219,878	202,288	17,590	219,878
California College Promise	Restricted 8620	1,833,933	1,833,933	0	1,833,933
CalWORKs	Restricted 8620	1,016,597	935,269	81,328	1,016,597
CARE	Restricted 8620	345,443	317,808	27,635	345,443
Childcare Tax Bailout	Restricted 8620	325,479	299,441	26,038	325,479
Classified Employee Summer Assistance Program	Restricted 8650	0	0	0	0
College Rapid Rehousing Funds	Restricted 8620	0	0	0	0
Common Course Numbering System	Restricted 8620	1,826,086	1,679,999	146,087	1,826,086
Corporation for Education Network Initiatives	Restricted 8620	0	0	0	0
Deaf and Hard of Hearing	Restricted 8620	198,811	182,906	15,905	198,811
Disabled Student Program & Services	Restricted 8620	2,083,191	1,916,536	166,655	2,083,191
EEO Innovative Best Practice	Restricted 8620	150,000	138,000	12,000	150,000
EOPS	Restricted 8620	3,063,044	2,818,000	245,044	3,063,044
Equal Employment Opportunity	Restricted 8620	136,986	126,027	10,959	136,986
Financial Aid Technology	Restricted 8620	100,355	100,355	0	100,355
Foster Care Education	Restricted 8620	0	0	0	0
Full Time Faculty Hiring	Unrestricted 8690	3,325,444	3,059,408	266,036	3,325,444
Hire UP	Restricted 8620	0	0	0	0
Immigration Legal Services	Restricted 8620	0	0	0	0
K-12 Strong Workforce	Restricted 8620	12,501,262	11,410,311	1,090,951	12,501,262
LGBTQ+	Restricted 8620	307,229	282,651	24,578	307,229
Local and Systemwide Technology and Data Security	Restricted 8620	175,000	175,000	0	175,000
Mental Health Program	Restricted 8620	823,894	757,982	65,912	823,894
Middle College High School Grants	Restricted 8620	0	0	0	0
NextUp	Restricted 8620	1,207,680	1,111,066	96,614	1,207,680
Nursing Education	Restricted 8620	236,354	217,446	18,908	236,354
Part-Time Faculty Compensation	Unrestricted 8610	707,056	650,492	56,564	707,056
Part-Time Faculty Health Benefits	Unrestricted 8610	215,434	0	215,434	215,434
Part-Time Faculty Office Hours	Unrestricted 8610	0	0	0	0

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2024-2025 SECOND PERIOD APPORTIONMENT**

EXHIBIT A

**RANCHO SANTIAGO COMMUNITY COLLEGE DISTRICT
ORANGE COUNTY**

Programs	Revenue Control	Amount Certified	Total Paid Thru. May 2025	June Payment	Total Paid Thru. June 2025
SFAA	Restricted 8620	1,324,686	1,218,711	105,975	1,324,686
Special Trustee AB318 Restricted Exp.	Restricted 8620	0	0	0	0
Strong Workforce Program	Restricted 8620	11,522,433	10,600,638	921,795	11,522,433
Student Equity and Achievement Program	Restricted 8620	14,522,011	13,360,250	1,161,761	14,522,011
Student Success Completion Grant	Restricted 8620	3,885,923	3,817,899	68,024	3,885,923
Umoja	Restricted 8690	227,787	0	227,787	227,787
Undocumented Resources Liaisons	Restricted 8620	299,650	275,678	23,972	299,650
Veteran Resource Center	Restricted 8620	171,499	157,779	13,720	171,499
Zero Textbook Cost Program	Restricted 8620	640,000	588,800	51,200	640,000
2020-21 Strong Workforce Program (Adjustment)	Restricted 8620	0	0	0	0
2022-23 SFRF Emergency Financial Assistance (Adjustment)	Fund 74 Federal 8100	0	0	0	0
2022-23 Student Success Completion Grant (Adjustment)	Restricted 8620	0	0	0	0
Asian American, Native Hawaiian and Pacific Island (One-Time Funds)	Restricted 8620	0	0	0	0
EOPS (One-Time Funds)	Restricted 8620	0	0	0	0
K-12 Strong Workforce (One-Time Funds)	Restricted 8620	197,872	190,172	7,700	197,872
Nursing Education (One-Time Funds)	Restricted 8620	20,879	19,209	1,670	20,879
SFAA (One-Time Funds)	Restricted 8620	422,445	388,649	33,796	422,445
TANF (CalWORKs Services)-Reimbursement	Federal 8140	75,281	75,281	0	75,281
Veteran Resource Center (One-Time Funds)	Restricted 8620	0	0	0	0
2023-24 Categorical Adjustment	See 2023-24 Exhibit D	(74,873)	(77,714)	2,841	(74,873)
2023-24 Education Protection Account Recalculation	See 2023-24 Exhibit A\D - EPA	(57,378)	(57,536)	158	(57,378)
2023-24 State General Apportionment Adjustment	See 2023-24 Exhibit D	21,358,353	21,358,511	(158)	21,358,353
Total		154,081,214	143,584,492	10,496,722	154,081,214

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2024-2025 SECOND PERIOD APPORTIONMENT**

EXHIBIT A

**REDWOODS COMMUNITY COLLEGE DISTRICT
HUMBOLDT COUNTY**

Programs	Revenue Control	Amount Certified	Total Paid Thru. May 2025	June Payment	Total Paid Thru. June 2025
State General Apportionment	Unrestricted 8610	18,878,368	17,037,480	1,840,888	18,878,368
Access to Print and Electronic Information	Restricted 8620	10,437	9,602	835	10,437
Adult Education Block Grant	Restricted 8620	900,283	825,259	75,024	900,283
Apprentice Allowance (RSI)	Unrestricted 8610	0	0	0	0
Asian American, Native Hawaiian and Pacific Island	Restricted 8620	0	0	0	0
Basic Needs Centers	Restricted 8620	239,444	220,288	19,156	239,444
Board Financial Aid Program (BFAP 2%)	Unrestricted 8610	42,739	39,320	3,419	42,739
California College Promise	Restricted 8620	229,359	229,359	0	229,359
CalWORKs	Restricted 8620	322,091	296,324	25,767	322,091
CARE	Restricted 8620	384,714	353,937	30,777	384,714
Childcare Tax Bailout	Restricted 8620	22,869	21,039	1,830	22,869
Classified Employee Summer Assistance Program	Restricted 8650	0	0	0	0
College Rapid Rehousing Funds	Restricted 8620	352,912	306,517	46,395	352,912
Common Course Numbering System	Restricted 8620	913,043	840,000	73,043	913,043
Corporation for Education Network Initiatives	Restricted 8620	0	0	0	0
Deaf and Hard of Hearing	Restricted 8620	5,847	5,379	468	5,847
Disabled Student Program & Services	Restricted 8620	803,439	739,164	64,275	803,439
EEO Innovative Best Practice	Restricted 8620	0	0	0	0
EOPS	Restricted 8620	1,412,786	1,299,763	113,023	1,412,786
Equal Employment Opportunity	Restricted 8620	0	0	0	0
Financial Aid Technology	Restricted 8620	42,601	42,601	0	42,601
Foster Care Education	Restricted 8620	141,198	129,902	11,296	141,198
Full Time Faculty Hiring	Unrestricted 8690	456,050	419,566	36,484	456,050
Hire UP	Restricted 8620	0	0	0	0
Immigration Legal Services	Restricted 8620	0	0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0	0
LGBTQ+	Restricted 8620	46,775	43,033	3,742	46,775
Local and Systemwide Technology and Data Security	Restricted 8620	175,000	175,000	0	175,000
Mental Health Program	Restricted 8620	171,582	157,855	13,727	171,582
Middle College High School Grants	Restricted 8620	0	0	0	0
NextUp	Restricted 8620	171,851	158,103	13,748	171,851
Nursing Education	Restricted 8620	273,600	251,712	21,888	273,600
Part-Time Faculty Compensation	Unrestricted 8610	134,288	123,545	10,743	134,288
Part-Time Faculty Health Benefits	Unrestricted 8610	0	0	0	0
Part-Time Faculty Office Hours	Unrestricted 8610	0	0	0	0

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2024-2025 SECOND PERIOD APPORTIONMENT**

EXHIBIT A

**REDWOODS COMMUNITY COLLEGE DISTRICT
HUMBOLDT COUNTY**

Programs	Revenue Control	Amount Certified	Total Paid Thru. May 2025	June Payment	Total Paid Thru. June 2025
SFAA	Restricted 8620	231,788	213,245	18,543	231,788
Special Trustee AB318 Restricted Exp.	Restricted 8620	0	0	0	0
Strong Workforce Program	Restricted 8620	1,142,098	1,050,730	91,368	1,142,098
Student Equity and Achievement Program	Restricted 8620	1,817,019	1,671,657	145,362	1,817,019
Student Success Completion Grant	Restricted 8620	1,585,403	1,507,749	77,654	1,585,403
Umoja	Restricted 8690	0	0	0	0
Undocumented Resources Liaisons	Restricted 8620	67,639	62,228	5,411	67,639
Veteran Resource Center	Restricted 8620	59,028	54,306	4,722	59,028
Zero Textbook Cost Program	Restricted 8620	320,000	294,400	25,600	320,000
2020-21 Strong Workforce Program (Adjustment)	Restricted 8620	0	0	0	0
2022-23 SFRF Emergency Financial Assistance (Adjustment)	Fund 74 Federal 8100	0	0	0	0
2022-23 Student Success Completion Grant (Adjustment)	Restricted 8620	0	0	0	0
Asian American, Native Hawaiian and Pacific Island (One-Time Funds)	Restricted 8620	0	0	0	0
EOPS (One-Time Funds)	Restricted 8620	0	0	0	0
K-12 Strong Workforce (One-Time Funds)	Restricted 8620	0	0	0	0
Nursing Education (One-Time Funds)	Restricted 8620	14,598	13,430	1,168	14,598
SFAA (One-Time Funds)	Restricted 8620	108,519	99,837	8,682	108,519
TANF (CalWORKs Services)-Reimbursement	Federal 8140	26,071	26,071	0	26,071
Veteran Resource Center (One-Time Funds)	Restricted 8620	0	0	0	0
2023-24 Categorical Adjustment	See 2023-24 Exhibit D	116,714	108,071	8,643	116,714
2023-24 Education Protection Account Recalculation	See 2023-24 Exhibit A\D - EPA	12,772	12,752	20	12,772
2023-24 State General Apportionment Adjustment	See 2023-24 Exhibit D	2,525,981	2,526,001	(20)	2,525,981
Total		34,158,906	31,365,225	2,793,681	34,158,906

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2024-2025 SECOND PERIOD APPORTIONMENT**

EXHIBIT A

**RIO HONDO COMMUNITY COLLEGE DISTRICT
LOS ANGELES COUNTY**

Programs	Revenue Control	Amount Certified	Total Paid Thru. May 2025	June Payment	Total Paid Thru. June 2025
State General Apportionment	Unrestricted 8610	72,811,807	66,230,760	6,581,047	72,811,807
Access to Print and Electronic Information	Restricted 8620	10,812	9,947	865	10,812
Adult Education Block Grant	Restricted 8620	705,745	646,933	58,812	705,745
Apprentice Allowance (RSI)	Unrestricted 8610	2,783,708	2,561,011	222,697	2,783,708
Asian American, Native Hawaiian and Pacific Island	Restricted 8620	0	0	0	0
Basic Needs Centers	Restricted 8620	482,860	444,231	38,629	482,860
Board Financial Aid Program (BFAP 2%)	Unrestricted 8610	131,224	120,726	10,498	131,224
California College Promise	Restricted 8620	510,631	510,631	0	510,631
CalWORKs	Restricted 8620	493,009	453,568	39,441	493,009
CARE	Restricted 8620	596,403	548,691	47,712	596,403
Childcare Tax Bailout	Restricted 8620	16,406	15,094	1,312	16,406
Classified Employee Summer Assistance Program	Restricted 8650	0	0	0	0
College Rapid Rehousing Funds	Restricted 8620	0	0	0	0
Common Course Numbering System	Restricted 8620	913,043	840,000	73,043	913,043
Corporation for Education Network Initiatives	Restricted 8620	0	0	0	0
Deaf and Hard of Hearing	Restricted 8620	87,711	80,694	7,017	87,711
Disabled Student Program & Services	Restricted 8620	1,313,678	1,208,584	105,094	1,313,678
EEO Innovative Best Practice	Restricted 8620	149,949	137,953	11,996	149,949
EOPS	Restricted 8620	2,803,647	2,579,355	224,292	2,803,647
Equal Employment Opportunity	Restricted 8620	136,986	126,027	10,959	136,986
Financial Aid Technology	Restricted 8620	58,735	58,735	0	58,735
Foster Care Education	Restricted 8620	112,810	103,785	9,025	112,810
Full Time Faculty Hiring	Unrestricted 8690	1,853,791	1,705,488	148,303	1,853,791
Hire UP	Restricted 8620	1,400,000	1,288,000	112,000	1,400,000
Immigration Legal Services	Restricted 8620	0	0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0	0
LGBTQ+	Restricted 8620	119,594	110,026	9,568	119,594
Local and Systemwide Technology and Data Security	Restricted 8620	0	0	0	0
Mental Health Program	Restricted 8620	363,550	334,466	29,084	363,550
Middle College High School Grants	Restricted 8620	0	0	0	0
NextUp	Restricted 8620	982,696	904,080	78,616	982,696
Nursing Education	Restricted 8620	159,114	146,385	12,729	159,114
Part-Time Faculty Compensation	Unrestricted 8610	272,194	250,418	21,776	272,194
Part-Time Faculty Health Benefits	Unrestricted 8610	0	0	0	0
Part-Time Faculty Office Hours	Unrestricted 8610	0	0	0	0

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2024-2025 SECOND PERIOD APPORTIONMENT**

EXHIBIT A

**RIO HONDO COMMUNITY COLLEGE DISTRICT
LOS ANGELES COUNTY**

Programs	Revenue Control	Amount Certified	Total Paid Thru. May 2025	June Payment	Total Paid Thru. June 2025
SFAA	Restricted 8620	591,391	544,080	47,311	591,391
Special Trustee AB318 Restricted Exp.	Restricted 8620	0	0	0	0
Strong Workforce Program	Restricted 8620	1,165,282	1,072,059	93,223	1,165,282
Student Equity and Achievement Program	Restricted 8620	6,073,173	5,587,319	485,854	6,073,173
Student Success Completion Grant	Restricted 8620	3,699,789	3,699,789	0	3,699,789
Umoja	Restricted 8690	0	0	0	0
Undocumented Resources Liaisons	Restricted 8620	124,030	114,108	9,922	124,030
Veteran Resource Center	Restricted 8620	78,395	72,123	6,272	78,395
Zero Textbook Cost Program	Restricted 8620	494,245	454,705	39,540	494,245
2020-21 Strong Workforce Program (Adjustment)	Restricted 8620	(412,256)	(412,256)	0	(412,256)
2022-23 SFRF Emergency Financial Assistance (Adjustment)	Fund 74 Federal 8100	0	0	0	0
2022-23 Student Success Completion Grant (Adjustment)	Restricted 8620	0	0	0	0
Asian American, Native Hawaiian and Pacific Island (One-Time Funds)	Restricted 8620	0	0	0	0
EOPS (One-Time Funds)	Restricted 8620	0	0	0	0
K-12 Strong Workforce (One-Time Funds)	Restricted 8620	0	0	0	0
Nursing Education (One-Time Funds)	Restricted 8620	22,424	20,630	1,794	22,424
SFAA (One-Time Funds)	Restricted 8620	210,969	194,091	16,878	210,969
TANF (CalWORKs Services)-Reimbursement	Federal 8140	36,691	36,691	0	36,691
Veteran Resource Center (One-Time Funds)	Restricted 8620	0	0	0	0
2023-24 Categorical Adjustment	See 2023-24 Exhibit D	(445,536)	(439,940)	(5,596)	(445,536)
2023-24 Education Protection Account Recalculation	See 2023-24 Exhibit A\D - EPA	123,427	123,353	74	123,427
2023-24 State General Apportionment Adjustment	See 2023-24 Exhibit D	9,534,110	9,534,184	(74)	9,534,110
Total		110,566,237	102,016,524	8,549,713	110,566,237

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2024-2025 SECOND PERIOD APPORTIONMENT**

EXHIBIT A

**RIVERSIDE COMMUNITY COLLEGE DISTRICT
RIVERSIDE COUNTY**

Programs	Revenue Control	Amount Certified	Total Paid Thru. May 2025	June Payment	Total Paid Thru. June 2025
State General Apportionment	Unrestricted 8610	137,362,000	133,430,842	3,931,158	137,362,000
Access to Print and Electronic Information	Restricted 8620	32,691	30,076	2,615	32,691
Adult Education Block Grant	Restricted 8620	673,827	617,675	56,152	673,827
Apprentice Allowance (RSI)	Unrestricted 8610	783,123	720,473	62,650	783,123
Asian American, Native Hawaiian and Pacific Island	Restricted 8620	111,669	102,735	8,934	111,669
Basic Needs Centers	Restricted 8620	1,259,781	1,158,999	100,782	1,259,781
Board Financial Aid Program (BFAP 2%)	Unrestricted 8610	386,014	355,133	30,881	386,014
California College Promise	Restricted 8620	2,111,105	2,111,105	0	2,111,105
CalWORKs	Restricted 8620	1,259,824	1,159,038	100,786	1,259,824
CARE	Restricted 8620	859,265	790,524	68,741	859,265
Childcare Tax Bailout	Restricted 8620	99,089	91,162	7,927	99,089
Classified Employee Summer Assistance Program	Restricted 8650	0	0	0	0
College Rapid Rehousing Funds	Restricted 8620	0	0	0	0
Common Course Numbering System	Restricted 8620	2,739,129	2,519,999	219,130	2,739,129
Corporation for Education Network Initiatives	Restricted 8620	0	0	0	0
Deaf and Hard of Hearing	Restricted 8620	508,678	467,984	40,694	508,678
Disabled Student Program & Services	Restricted 8620	4,224,510	3,886,549	337,961	4,224,510
EEO Innovative Best Practice	Restricted 8620	0	0	0	0
EOPS	Restricted 8620	4,124,716	3,794,739	329,977	4,124,716
Equal Employment Opportunity	Restricted 8620	0	0	0	0
Financial Aid Technology	Restricted 8620	116,910	116,910	0	116,910
Foster Care Education	Restricted 8620	63,885	58,774	5,111	63,885
Full Time Faculty Hiring	Unrestricted 8690	4,383,779	4,033,077	350,702	4,383,779
Hire UP	Restricted 8620	0	0	0	0
Immigration Legal Services	Restricted 8620	0	0	0	0
K-12 Strong Workforce	Restricted 8620	20,781,291	19,027,938	1,753,353	20,781,291
LGBTQ+	Restricted 8620	290,283	267,060	23,223	290,283
Local and Systemwide Technology and Data Security	Restricted 8620	175,000	175,000	0	175,000
Mental Health Program	Restricted 8620	899,363	827,414	71,949	899,363
Middle College High School Grants	Restricted 8620	264,368	243,219	21,149	264,368
NextUp	Restricted 8620	2,037,303	1,874,319	162,984	2,037,303
Nursing Education	Restricted 8620	322,767	296,946	25,821	322,767
Part-Time Faculty Compensation	Unrestricted 8610	734,848	676,060	58,788	734,848
Part-Time Faculty Health Benefits	Unrestricted 8610	1,877,608	0	1,877,608	1,877,608
Part-Time Faculty Office Hours	Unrestricted 8610	756,442	0	756,442	756,442

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2024-2025 SECOND PERIOD APPORTIONMENT**

EXHIBIT A

**RIVERSIDE COMMUNITY COLLEGE DISTRICT
RIVERSIDE COUNTY**

Programs	Revenue Control	Amount Certified	Total Paid Thru. May 2025	June Payment	Total Paid Thru. June 2025
SFAA	Restricted 8620	1,890,018	1,738,817	151,201	1,890,018
Special Trustee AB318 Restricted Exp.	Restricted 8620	0	0	0	0
Strong Workforce Program	Restricted 8620	11,789,323	10,846,177	943,146	11,789,323
Student Equity and Achievement Program	Restricted 8620	12,283,288	11,300,625	982,663	12,283,288
Student Success Completion Grant	Restricted 8620	11,303,794	10,981,501	322,293	11,303,794
Umoja	Restricted 8690	0	0	0	0
Undocumented Resources Liaisons	Restricted 8620	304,899	280,507	24,392	304,899
Veteran Resource Center	Restricted 8620	294,513	270,952	23,561	294,513
Zero Textbook Cost Program	Restricted 8620	1,593,507	1,466,026	127,481	1,593,507
2020-21 Strong Workforce Program (Adjustment)	Restricted 8620	(1)	(1)	0	(1)
2022-23 SFRF Emergency Financial Assistance (Adjustment)	Fund 74 Federal 8100	0	0	0	0
2022-23 Student Success Completion Grant (Adjustment)	Restricted 8620	0	0	0	0
Asian American, Native Hawaiian and Pacific Island (One-Time Funds)	Restricted 8620	10,000	9,200	800	10,000
EOPS (One-Time Funds)	Restricted 8620	0	0	0	0
K-12 Strong Workforce (One-Time Funds)	Restricted 8620	96,250	88,550	7,700	96,250
Nursing Education (One-Time Funds)	Restricted 8620	7,706	7,090	616	7,706
SFAA (One-Time Funds)	Restricted 8620	604,494	556,134	48,360	604,494
TANF (CalWORKs Services)-Reimbursement	Federal 8140	96,452	96,452	0	96,452
Veteran Resource Center (One-Time Funds)	Restricted 8620	175,768	161,707	14,061	175,768
2023-24 Categorical Adjustment	See 2023-24 Exhibit D	1,731,301	1,711,596	19,705	1,731,301
2023-24 Education Protection Account Recalculation	See 2023-24 Exhibit A\D - EPA	309,888	309,715	173	309,888
2023-24 State General Apportionment Adjustment	See 2023-24 Exhibit D	11,974,348	11,974,521	(173)	11,974,348
Total		243,704,816	230,633,319	13,071,497	243,704,816

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2024-2025 SECOND PERIOD APPORTIONMENT**

EXHIBIT A

**SAN BERNARDINO COMMUNITY COLLEGE DISTRICT
SAN BERNARDINO COUNTY**

Programs	Revenue Control	Amount Certified	Total Paid Thru. May 2025	June Payment	Total Paid Thru. June 2025
State General Apportionment	Unrestricted 8610	55,354,436	59,768,183	(4,413,747)	55,354,436
Access to Print and Electronic Information	Restricted 8620	21,064	19,379	1,685	21,064
Adult Education Block Grant	Restricted 8620	13,012,441	11,928,071	1,084,370	13,012,441
Apprentice Allowance (RSI)	Unrestricted 8610	0	0	0	0
Asian American, Native Hawaiian and Pacific Island	Restricted 8620	0	0	0	0
Basic Needs Centers	Restricted 8620	597,275	549,493	47,782	597,275
Board Financial Aid Program (BFAP 2%)	Unrestricted 8610	159,847	147,059	12,788	159,847
California College Promise	Restricted 8620	1,457,974	1,457,974	0	1,457,974
CalWORKs	Restricted 8620	808,548	743,864	64,684	808,548
CARE	Restricted 8620	476,458	438,341	38,117	476,458
Childcare Tax Bailout	Restricted 8620	0	0	0	0
Classified Employee Summer Assistance Program	Restricted 8650	0	0	0	0
College Rapid Rehousing Funds	Restricted 8620	652,835	555,603	97,232	652,835
Common Course Numbering System	Restricted 8620	1,826,086	1,679,999	146,087	1,826,086
Corporation for Education Network Initiatives	Restricted 8620	0	0	0	0
Deaf and Hard of Hearing	Restricted 8620	58,474	53,796	4,678	58,474
Disabled Student Program & Services	Restricted 8620	2,084,315	1,917,570	166,745	2,084,315
EEO Innovative Best Practice	Restricted 8620	100,000	92,000	8,000	100,000
EOPS	Restricted 8620	2,522,222	2,320,444	201,778	2,522,222
Equal Employment Opportunity	Restricted 8620	136,986	126,027	10,959	136,986
Financial Aid Technology	Restricted 8620	72,491	72,491	0	72,491
Foster Care Education	Restricted 8620	84,198	77,462	6,736	84,198
Full Time Faculty Hiring	Unrestricted 8690	2,298,550	2,114,666	183,884	2,298,550
Hire UP	Restricted 8620	0	0	0	0
Immigration Legal Services	Restricted 8620	0	0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0	0
LGBTQ+	Restricted 8620	130,159	119,746	10,413	130,159
Local and Systemwide Technology and Data Security	Restricted 8620	175,000	175,000	0	175,000
Mental Health Program	Restricted 8620	439,598	404,430	35,168	439,598
Middle College High School Grants	Restricted 8620	264,368	243,219	21,149	264,368
NextUp	Restricted 8620	444,515	408,954	35,561	444,515
Nursing Education	Restricted 8620	170,700	157,044	13,656	170,700
Part-Time Faculty Compensation	Unrestricted 8610	323,940	298,025	25,915	323,940
Part-Time Faculty Health Benefits	Unrestricted 8610	45,590	0	45,590	45,590
Part-Time Faculty Office Hours	Unrestricted 8610	0	0	0	0

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2024-2025 SECOND PERIOD APPORTIONMENT**

EXHIBIT A

**SAN BERNARDINO COMMUNITY COLLEGE DISTRICT
SAN BERNARDINO COUNTY**

Programs	Revenue Control	Amount Certified	Total Paid Thru. May 2025	June Payment	Total Paid Thru. June 2025
SFAA	Restricted 8620	818,771	753,269	65,502	818,771
Special Trustee AB318 Restricted Exp.	Restricted 8620	0	0	0	0
Strong Workforce Program	Restricted 8620	1,983,837	1,825,130	158,707	1,983,837
Student Equity and Achievement Program	Restricted 8620	8,230,259	7,571,838	658,421	8,230,259
Student Success Completion Grant	Restricted 8620	3,519,386	3,519,386	0	3,519,386
Umoja	Restricted 8690	0	0	0	0
Undocumented Resources Liaisons	Restricted 8620	164,403	151,251	13,152	164,403
Veteran Resource Center	Restricted 8620	160,958	148,081	12,877	160,958
Zero Textbook Cost Program	Restricted 8620	758,500	697,820	60,680	758,500
2020-21 Strong Workforce Program (Adjustment)	Restricted 8620	0	0	0	0
2022-23 SFRF Emergency Financial Assistance (Adjustment)	Fund 74 Federal 8100	0	0	0	0
2022-23 Student Success Completion Grant (Adjustment)	Restricted 8620	0	0	0	0
Asian American, Native Hawaiian and Pacific Island (One-Time Funds)	Restricted 8620	0	0	0	0
EOPS (One-Time Funds)	Restricted 8620	0	0	0	0
K-12 Strong Workforce (One-Time Funds)	Restricted 8620	0	0	0	0
Nursing Education (One-Time Funds)	Restricted 8620	17,263	15,882	1,381	17,263
SFAA (One-Time Funds)	Restricted 8620	287,646	264,634	23,012	287,646
TANF (CalWORKs Services)-Reimbursement	Federal 8140	62,355	62,355	0	62,355
Veteran Resource Center (One-Time Funds)	Restricted 8620	0	0	0	0
2023-24 Categorical Adjustment	See 2023-24 Exhibit D	192,837	200,553	(7,716)	192,837
2023-24 Education Protection Account Recalculation	See 2023-24 Exhibit A\D - EPA	325,076	324,992	84	325,076
2023-24 State General Apportionment Adjustment	See 2023-24 Exhibit D	5,309,894	5,309,978	(84)	5,309,894
Total		105,549,255	106,714,009	(1,164,754)	105,549,255

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2024-2025 SECOND PERIOD APPORTIONMENT**

EXHIBIT A

**SAN DIEGO COMMUNITY COLLEGE DISTRICT
SAN DIEGO COUNTY**

Programs	Revenue Control	Amount Certified	Total Paid Thru. May 2025	June Payment	Total Paid Thru. June 2025
State General Apportionment	Unrestricted 8610	76,034,227	69,136,500	6,897,727	76,034,227
Access to Print and Electronic Information	Restricted 8620	33,810	31,105	2,705	33,810
Adult Education Block Grant	Restricted 8620	4,354,860	3,991,955	362,905	4,354,860
Apprentice Allowance (RSI)	Unrestricted 8610	442,585	407,178	35,407	442,585
Asian American, Native Hawaiian and Pacific Island	Restricted 8620	363,601	334,513	29,088	363,601
Basic Needs Centers	Restricted 8620	1,369,662	1,260,089	109,573	1,369,662
Board Financial Aid Program (BFAP 2%)	Unrestricted 8610	990,162	910,949	79,213	990,162
California College Promise	Restricted 8620	2,901,485	2,901,485	0	2,901,485
CalWORKs	Restricted 8620	4,662,019	4,289,057	372,962	4,662,019
CARE	Restricted 8620	745,186	685,571	59,615	745,186
Childcare Tax Bailout	Restricted 8620	0	0	0	0
Classified Employee Summer Assistance Program	Restricted 8650	5,910	5,910	0	5,910
College Rapid Rehousing Funds	Restricted 8620	1,498,743	1,258,129	240,614	1,498,743
Common Course Numbering System	Restricted 8620	2,739,129	2,519,999	219,130	2,739,129
Corporation for Education Network Initiatives	Restricted 8620	0	0	0	0
Deaf and Hard of Hearing	Restricted 8620	672,450	618,654	53,796	672,450
Disabled Student Program & Services	Restricted 8620	5,850,958	5,382,881	468,077	5,850,958
EEO Innovative Best Practice	Restricted 8620	0	0	0	0
EOPS	Restricted 8620	5,352,396	4,924,204	428,192	5,352,396
Equal Employment Opportunity	Restricted 8620	136,986	126,027	10,959	136,986
Financial Aid Technology	Restricted 8620	126,923	126,923	0	126,923
Foster Care Education	Restricted 8620	0	0	0	0
Full Time Faculty Hiring	Unrestricted 8690	4,948,078	4,552,232	395,846	4,948,078
Hire UP	Restricted 8620	1,750,000	1,610,000	140,000	1,750,000
Immigration Legal Services	Restricted 8620	0	0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0	0
LGBTQ+	Restricted 8620	301,808	277,663	24,145	301,808
Local and Systemwide Technology and Data Security	Restricted 8620	175,000	175,000	0	175,000
Mental Health Program	Restricted 8620	1,107,722	1,019,104	88,618	1,107,722
Middle College High School Grants	Restricted 8620	264,368	243,219	21,149	264,368
NextUp	Restricted 8620	1,034,627	951,857	82,770	1,034,627
Nursing Education	Restricted 8620	167,005	153,645	13,360	167,005
Part-Time Faculty Compensation	Unrestricted 8610	901,684	829,549	72,135	901,684
Part-Time Faculty Health Benefits	Unrestricted 8610	6,724,587	0	6,724,587	6,724,587
Part-Time Faculty Office Hours	Unrestricted 8610	2,289,636	0	2,289,636	2,289,636

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2024-2025 SECOND PERIOD APPORTIONMENT**

EXHIBIT A

**SAN DIEGO COMMUNITY COLLEGE DISTRICT
SAN DIEGO COUNTY**

Programs	Revenue Control	Amount Certified	Total Paid Thru. May 2025	June Payment	Total Paid Thru. June 2025
SFAA	Restricted 8620	2,113,315	1,944,250	169,065	2,113,315
Special Trustee AB318 Restricted Exp.	Restricted 8620	0	0	0	0
Strong Workforce Program	Restricted 8620	4,589,920	4,222,726	367,194	4,589,920
Student Equity and Achievement Program	Restricted 8620	18,455,499	16,979,059	1,476,440	18,455,499
Student Success Completion Grant	Restricted 8620	3,812,876	3,753,458	59,418	3,812,876
Umoja	Restricted 8690	0	0	0	0
Undocumented Resources Liaisons	Restricted 8620	397,689	365,874	31,815	397,689
Veteran Resource Center	Restricted 8620	808,861	744,152	64,709	808,861
Zero Textbook Cost Program	Restricted 8620	1,130,000	1,039,600	90,400	1,130,000
2020-21 Strong Workforce Program (Adjustment)	Restricted 8620	0	0	0	0
2022-23 SFRF Emergency Financial Assistance (Adjustment)	Fund 74 Federal 8100	(1,581)	(1,581)	0	(1,581)
2022-23 Student Success Completion Grant (Adjustment)	Restricted 8620	0	0	0	0
Asian American, Native Hawaiian and Pacific Island (One-Time Funds)	Restricted 8620	30,000	27,600	2,400	30,000
EOPS (One-Time Funds)	Restricted 8620	0	0	0	0
K-12 Strong Workforce (One-Time Funds)	Restricted 8620	0	0	0	0
Nursing Education (One-Time Funds)	Restricted 8620	14,300	13,156	1,144	14,300
SFAA (One-Time Funds)	Restricted 8620	607,899	559,267	48,632	607,899
TANF (CalWORKs Services)-Reimbursement	Federal 8140	313,895	313,895	0	313,895
Veteran Resource Center (One-Time Funds)	Restricted 8620	0	0	0	0
2023-24 Categorical Adjustment	See 2023-24 Exhibit D	1,975,379	1,971,327	4,052	1,975,379
2023-24 Education Protection Account Recalculation	See 2023-24 Exhibit A\D - EPA	501,622	501,402	220	501,622
2023-24 State General Apportionment Adjustment	See 2023-24 Exhibit D	27,014,956	27,015,176	(220)	27,014,956
Total		189,710,237	168,172,759	21,537,478	189,710,237

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2024-2025 SECOND PERIOD APPORTIONMENT**

EXHIBIT A

**SAN FRANCISCO COMMUNITY COLLEGE DISTRICT
SAN FRANCISCO COUNTY**

Programs	Revenue Control	Amount Certified	Total Paid Thru. May 2025	June Payment	Total Paid Thru. June 2025
State General Apportionment	Unrestricted 8610	66,595,738	53,865,846	12,729,892	66,595,738
Access to Print and Electronic Information	Restricted 8620	11,553	10,629	924	11,553
Adult Education Block Grant	Restricted 8620	4,308,814	3,949,746	359,068	4,308,814
Apprentice Allowance (RSI)	Unrestricted 8610	322,967	297,130	25,837	322,967
Asian American, Native Hawaiian and Pacific Island	Restricted 8620	165,641	152,390	13,251	165,641
Basic Needs Centers	Restricted 8620	498,699	458,803	39,896	498,699
Board Financial Aid Program (BFAP 2%)	Unrestricted 8610	114,762	105,581	9,181	114,762
California College Promise	Restricted 8620	1,632,222	1,632,222	0	1,632,222
CalWORKs	Restricted 8620	375,863	345,794	30,069	375,863
CARE	Restricted 8620	160,573	147,727	12,846	160,573
Childcare Tax Bailout	Restricted 8620	108,667	99,974	8,693	108,667
Classified Employee Summer Assistance Program	Restricted 8650	0	0	0	0
College Rapid Rehousing Funds	Restricted 8620	0	0	0	0
Common Course Numbering System	Restricted 8620	913,043	840,000	73,043	913,043
Corporation for Education Network Initiatives	Restricted 8620	0	0	0	0
Deaf and Hard of Hearing	Restricted 8620	140,337	129,110	11,227	140,337
Disabled Student Program & Services	Restricted 8620	2,767,576	2,546,170	221,406	2,767,576
EEO Innovative Best Practice	Restricted 8620	150,000	138,000	12,000	150,000
EOPS	Restricted 8620	2,621,668	2,411,935	209,733	2,621,668
Equal Employment Opportunity	Restricted 8620	136,986	126,027	10,959	136,986
Financial Aid Technology	Restricted 8620	59,902	59,902	0	59,902
Foster Care Education	Restricted 8620	38,595	35,507	3,088	38,595
Full Time Faculty Hiring	Unrestricted 8690	2,360,166	2,171,353	188,813	2,360,166
Hire UP	Restricted 8620	1,320,000	1,214,400	105,600	1,320,000
Immigration Legal Services	Restricted 8620	0	0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0	0
LGBTQ+	Restricted 8620	147,094	135,326	11,768	147,094
Local and Systemwide Technology and Data Security	Restricted 8620	175,000	175,000	0	175,000
Mental Health Program	Restricted 8620	397,260	365,479	31,781	397,260
Middle College High School Grants	Restricted 8620	0	0	0	0
NextUp	Restricted 8620	1,341,811	1,234,466	107,345	1,341,811
Nursing Education	Restricted 8620	207,775	191,153	16,622	207,775
Part-Time Faculty Compensation	Unrestricted 8610	345,642	317,991	27,651	345,642
Part-Time Faculty Health Benefits	Unrestricted 8610	1,670,628	0	1,670,628	1,670,628
Part-Time Faculty Office Hours	Unrestricted 8610	180,678	0	180,678	180,678

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2024-2025 SECOND PERIOD APPORTIONMENT**

EXHIBIT A

**SAN FRANCISCO COMMUNITY COLLEGE DISTRICT
SAN FRANCISCO COUNTY**

Programs	Revenue Control	Amount Certified	Total Paid Thru. May 2025	June Payment	Total Paid Thru. June 2025
SFAA	Restricted 8620	661,759	608,818	52,941	661,759
Special Trustee AB318 Restricted Exp.	Restricted 8620	0	0	0	0
Strong Workforce Program	Restricted 8620	2,191,609	2,016,280	175,329	2,191,609
Student Equity and Achievement Program	Restricted 8620	9,765,038	8,983,835	781,203	9,765,038
Student Success Completion Grant	Restricted 8620	4,852,516	4,708,887	143,629	4,852,516
Umoja	Restricted 8690	0	0	0	0
Undocumented Resources Liaisons	Restricted 8620	139,416	128,263	11,153	139,416
Veteran Resource Center	Restricted 8620	359,105	330,377	28,728	359,105
Zero Textbook Cost Program	Restricted 8620	320,000	294,400	25,600	320,000
2020-21 Strong Workforce Program (Adjustment)	Restricted 8620	(1,494)	(1,494)	0	(1,494)
2022-23 SFRF Emergency Financial Assistance (Adjustment)	Fund 74 Federal 8100	(407,205)	(407,205)	0	(407,205)
2022-23 Student Success Completion Grant (Adjustment)	Restricted 8620	(243,914)	(243,914)	0	(243,914)
Asian American, Native Hawaiian and Pacific Island (One-Time Funds)	Restricted 8620	10,000	9,200	800	10,000
EOPS (One-Time Funds)	Restricted 8620	0	0	0	0
K-12 Strong Workforce (One-Time Funds)	Restricted 8620	0	0	0	0
Nursing Education (One-Time Funds)	Restricted 8620	21,253	19,553	1,700	21,253
SFAA (One-Time Funds)	Restricted 8620	227,312	209,127	18,185	227,312
TANF (CalWORKs Services)-Reimbursement	Federal 8140	29,412	29,412	0	29,412
Veteran Resource Center (One-Time Funds)	Restricted 8620	0	0	0	0
2023-24 Categorical Adjustment	See 2023-24 Exhibit D	2,137,535	2,130,947	6,588	2,137,535
2023-24 Education Protection Account Recalculation	See 2023-24 Exhibit A\D - EPA	481,378	481,289	89	481,378
2023-24 State General Apportionment Adjustment	See 2023-24 Exhibit D	12,974,408	12,974,497	(89)	12,974,408
Total		122,787,788	105,429,933	17,357,855	122,787,788

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2024-2025 SECOND PERIOD APPORTIONMENT**

EXHIBIT A

**SAN JOAQUIN DELTA COMMUNITY COLLEGE DISTRICT
SAN JOAQUIN COUNTY**

Programs	Revenue Control	Amount Certified	Total Paid Thru. May 2025	June Payment	Total Paid Thru. June 2025
State General Apportionment	Unrestricted 8610	36,220,589	29,622,255	6,598,334	36,220,589
Access to Print and Electronic Information	Restricted 8620	10,568	9,723	845	10,568
Adult Education Block Grant	Restricted 8620	554,786	508,554	46,232	554,786
Apprentice Allowance (RSI)	Unrestricted 8610	683,770	629,068	54,702	683,770
Asian American, Native Hawaiian and Pacific Island	Restricted 8620	134,591	123,824	10,767	134,591
Basic Needs Centers	Restricted 8620	478,161	439,908	38,253	478,161
Board Financial Aid Program (BFAP 2%)	Unrestricted 8610	132,851	122,223	10,628	132,851
California College Promise	Restricted 8620	1,087,742	1,087,742	0	1,087,742
CalWORKs	Restricted 8620	919,563	845,998	73,565	919,563
CARE	Restricted 8620	513,802	472,698	41,104	513,802
Childcare Tax Bailout	Restricted 8620	0	0	0	0
Classified Employee Summer Assistance Program	Restricted 8650	42,567	42,567	0	42,567
College Rapid Rehousing Funds	Restricted 8620	969,206	818,349	150,857	969,206
Common Course Numbering System	Restricted 8620	913,043	840,000	73,043	913,043
Corporation for Education Network Initiatives	Restricted 8620	0	0	0	0
Deaf and Hard of Hearing	Restricted 8620	102,329	94,143	8,186	102,329
Disabled Student Program & Services	Restricted 8620	1,145,772	1,054,110	91,662	1,145,772
EEO Innovative Best Practice	Restricted 8620	0	0	0	0
EOPS	Restricted 8620	2,494,005	2,294,485	199,520	2,494,005
Equal Employment Opportunity	Restricted 8620	136,986	126,027	10,959	136,986
Financial Aid Technology	Restricted 8620	57,591	57,591	0	57,591
Foster Care Education	Restricted 8620	198,794	182,890	15,904	198,794
Full Time Faculty Hiring	Unrestricted 8690	2,318,333	2,132,866	185,467	2,318,333
Hire UP	Restricted 8620	0	0	0	0
Immigration Legal Services	Restricted 8620	0	0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0	0
LGBTQ+	Restricted 8620	107,292	98,709	8,583	107,292
Local and Systemwide Technology and Data Security	Restricted 8620	175,000	175,000	0	175,000
Mental Health Program	Restricted 8620	354,335	325,988	28,347	354,335
Middle College High School Grants	Restricted 8620	264,368	243,219	21,149	264,368
NextUp	Restricted 8620	318,347	292,879	25,468	318,347
Nursing Education	Restricted 8620	268,022	246,580	21,442	268,022
Part-Time Faculty Compensation	Unrestricted 8610	364,003	334,883	29,120	364,003
Part-Time Faculty Health Benefits	Unrestricted 8610	0	0	0	0
Part-Time Faculty Office Hours	Unrestricted 8610	0	0	0	0

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2024-2025 SECOND PERIOD APPORTIONMENT**

EXHIBIT A

**SAN JOAQUIN DELTA COMMUNITY COLLEGE DISTRICT
SAN JOAQUIN COUNTY**

Programs	Revenue Control	Amount Certified	Total Paid Thru. May 2025	June Payment	Total Paid Thru. June 2025
SFAA	Restricted 8620	662,889	609,858	53,031	662,889
Special Trustee AB318 Restricted Exp.	Restricted 8620	0	0	0	0
Strong Workforce Program	Restricted 8620	2,580,800	2,374,336	206,464	2,580,800
Student Equity and Achievement Program	Restricted 8620	5,975,978	5,497,900	478,078	5,975,978
Student Success Completion Grant	Restricted 8620	6,761,775	6,685,351	76,424	6,761,775
Umoja	Restricted 8690	0	0	0	0
Undocumented Resources Liaisons	Restricted 8620	119,894	110,302	9,592	119,894
Veteran Resource Center	Restricted 8620	81,827	75,281	6,546	81,827
Zero Textbook Cost Program	Restricted 8620	320,000	294,400	25,600	320,000
2020-21 Strong Workforce Program (Adjustment)	Restricted 8620	0	0	0	0
2022-23 SFRF Emergency Financial Assistance (Adjustment)	Fund 74 Federal 8100	0	0	0	0
2022-23 Student Success Completion Grant (Adjustment)	Restricted 8620	0	0	0	0
Asian American, Native Hawaiian and Pacific Island (One-Time Funds)	Restricted 8620	10,000	9,200	800	10,000
EOPS (One-Time Funds)	Restricted 8620	0	0	0	0
K-12 Strong Workforce (One-Time Funds)	Restricted 8620	0	0	0	0
Nursing Education (One-Time Funds)	Restricted 8620	25,726	23,668	2,058	25,726
SFAA (One-Time Funds)	Restricted 8620	231,401	212,889	18,512	231,401
TANF (CalWORKs Services)-Reimbursement	Federal 8140	63,193	63,193	0	63,193
Veteran Resource Center (One-Time Funds)	Restricted 8620	0	0	0	0
2023-24 Categorical Adjustment	See 2023-24 Exhibit D	313,544	300,252	13,292	313,544
2023-24 Education Protection Account Recalculation	See 2023-24 Exhibit A/D - EPA	359,163	359,071	92	359,163
2023-24 State General Apportionment Adjustment	See 2023-24 Exhibit D	16,123,732	16,123,824	(92)	16,123,732
Total		84,596,338	75,961,804	8,634,534	84,596,338

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2024-2025 SECOND PERIOD APPORTIONMENT**

EXHIBIT A

**SAN JOSÉ-EVERGREEN COMMUNITY COLLEGE DISTRICT
SANTA CLARA COUNTY**

Programs	Revenue Control	Amount Certified	Total Paid Thru. May 2025	June Payment	Total Paid Thru. June 2025
State General Apportionment	Unrestricted 8610	817,063	751,553	65,510	817,063
Access to Print and Electronic Information	Restricted 8620	21,016	19,335	1,681	21,016
Adult Education Block Grant	Restricted 8620	1,440,416	1,320,381	120,035	1,440,416
Apprentice Allowance (RSI)	Unrestricted 8610	217,634	200,223	17,411	217,634
Asian American, Native Hawaiian and Pacific Island	Restricted 8620	254,836	234,449	20,387	254,836
Basic Needs Centers	Restricted 8620	580,322	533,896	46,426	580,322
Board Financial Aid Program (BFAP 2%)	Unrestricted 8610	129,075	118,749	10,326	129,075
California College Promise	Restricted 8620	1,012,594	1,012,594	0	1,012,594
CalWORKs	Restricted 8620	567,119	521,749	45,370	567,119
CARE	Restricted 8620	280,009	257,608	22,401	280,009
Childcare Tax Bailout	Restricted 8620	0	0	0	0
Classified Employee Summer Assistance Program	Restricted 8650	0	0	0	0
College Rapid Rehousing Funds	Restricted 8620	0	0	0	0
Common Course Numbering System	Restricted 8620	1,826,086	1,679,999	146,087	1,826,086
Corporation for Education Network Initiatives	Restricted 8620	0	0	0	0
Deaf and Hard of Hearing	Restricted 8620	87,711	80,694	7,017	87,711
Disabled Student Program & Services	Restricted 8620	2,041,659	1,878,326	163,333	2,041,659
EEO Innovative Best Practice	Restricted 8620	0	0	0	0
EOPS	Restricted 8620	2,871,395	2,641,683	229,712	2,871,395
Equal Employment Opportunity	Restricted 8620	136,986	126,027	10,959	136,986
Financial Aid Technology	Restricted 8620	73,536	73,536	0	73,536
Foster Care Education	Restricted 8620	0	0	0	0
Full Time Faculty Hiring	Unrestricted 8690	1,638,795	1,507,691	131,104	1,638,795
Hire UP	Restricted 8620	0	0	0	0
Immigration Legal Services	Restricted 8620	0	0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0	0
LGBTQ+	Restricted 8620	132,809	122,184	10,625	132,809
Local and Systemwide Technology and Data Security	Restricted 8620	175,000	175,000	0	175,000
Mental Health Program	Restricted 8620	437,874	402,844	35,030	437,874
Middle College High School Grants	Restricted 8620	0	0	0	0
NextUp	Restricted 8620	594,998	547,398	47,600	594,998
Nursing Education	Restricted 8620	171,473	157,755	13,718	171,473
Part-Time Faculty Compensation	Unrestricted 8610	286,485	263,566	22,919	286,485
Part-Time Faculty Health Benefits	Unrestricted 8610	179,150	0	179,150	179,150
Part-Time Faculty Office Hours	Unrestricted 8610	2,187,606	0	2,187,606	2,187,606

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2024-2025 SECOND PERIOD APPORTIONMENT**

EXHIBIT A

**SAN JOSÉ-EVERGREEN COMMUNITY COLLEGE DISTRICT
SANTA CLARA COUNTY**

Programs	Revenue Control	Amount Certified	Total Paid Thru. May 2025	June Payment	Total Paid Thru. June 2025
SFAA	Restricted 8620	708,566	651,881	56,685	708,566
Special Trustee AB318 Restricted Exp.	Restricted 8620	0	0	0	0
Strong Workforce Program	Restricted 8620	2,124,212	1,954,275	169,937	2,124,212
Student Equity and Achievement Program	Restricted 8620	5,090,419	4,683,185	407,234	5,090,419
Student Success Completion Grant	Restricted 8620	3,485,965	3,454,207	31,758	3,485,965
Umoja	Restricted 8690	73,371	0	73,371	73,371
Undocumented Resources Liaisons	Restricted 8620	166,920	153,566	13,354	166,920
Veteran Resource Center	Restricted 8620	113,396	104,324	9,072	113,396
Zero Textbook Cost Program	Restricted 8620	840,000	772,800	67,200	840,000
2020-21 Strong Workforce Program (Adjustment)	Restricted 8620	0	0	0	0
2022-23 SFRF Emergency Financial Assistance (Adjustment)	Fund 74 Federal 8100	(2,647)	(2,647)	0	(2,647)
2022-23 Student Success Completion Grant (Adjustment)	Restricted 8620	0	0	0	0
Asian American, Native Hawaiian and Pacific Island (One-Time Funds)	Restricted 8620	20,000	18,400	1,600	20,000
EOPS (One-Time Funds)	Restricted 8620	0	0	0	0
K-12 Strong Workforce (One-Time Funds)	Restricted 8620	0	0	0	0
Nursing Education (One-Time Funds)	Restricted 8620	9,149	8,417	732	9,149
SFAA (One-Time Funds)	Restricted 8620	253,358	233,089	20,269	253,358
TANF (CalWORKs Services)-Reimbursement	Federal 8140	47,355	47,355	0	47,355
Veteran Resource Center (One-Time Funds)	Restricted 8620	0	0	0	0
2023-24 Categorical Adjustment	See 2023-24 Exhibit D	1,075,590	1,073,055	2,535	1,075,590
2023-24 Education Protection Account Recalculation	See 2023-24 Exhibit A\D - EPA	271,357	271,357	0	271,357
2023-24 State General Apportionment Adjustment	See 2023-24 Exhibit D	0	0	0	0
Total		32,438,658	28,050,504	4,388,154	32,438,658

**CALIFORNIA COMMUNITY COLLEGES
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2024-2025 SECOND PERIOD APPORTIONMENT**

EXHIBIT A

**SAN LUIS OBISPO COUNTY COMMUNITY COLLEGE DISTRICT
SAN LUIS OBISPO COUNTY**

Programs	Revenue Control	Amount Certified	Total Paid Thru. May 2025	June Payment	Total Paid Thru. June 2025
State General Apportionment	Unrestricted 8610	758,731	538,751	219,980	758,731
Access to Print and Electronic Information	Restricted 8620	10,815	9,950	865	10,815
Adult Education Block Grant	Restricted 8620	490,074	449,234	40,840	490,074
Apprentice Allowance (RSI)	Unrestricted 8610	0	0	0	0
Asian American, Native Hawaiian and Pacific Island	Restricted 8620	0	0	0	0
Basic Needs Centers	Restricted 8620	320,865	295,196	25,669	320,865
Board Financial Aid Program (BFAP 2%)	Unrestricted 8610	68,877	63,367	5,510	68,877
California College Promise	Restricted 8620	672,504	672,504	0	672,504
CalWORKs	Restricted 8620	328,723	302,425	26,298	328,723
CARE	Restricted 8620	296,741	273,002	23,739	296,741
Childcare Tax Bailout	Restricted 8620	0	0	0	0
Classified Employee Summer Assistance Program	Restricted 8650	0	0	0	0
College Rapid Rehousing Funds	Restricted 8620	0	0	0	0
Common Course Numbering System	Restricted 8620	913,043	840,000	73,043	913,043
Corporation for Education Network Initiatives	Restricted 8620	0	0	0	0
Deaf and Hard of Hearing	Restricted 8620	0	0	0	0
Disabled Student Program & Services	Restricted 8620	1,316,596	1,211,268	105,328	1,316,596
EEO Innovative Best Practice	Restricted 8620	0	0	0	0
EOPS	Restricted 8620	776,162	714,069	62,093	776,162
Equal Employment Opportunity	Restricted 8620	136,986	126,027	10,959	136,986
Financial Aid Technology	Restricted 8620	49,895	49,895	0	49,895
Foster Care Education	Restricted 8620	197,249	181,469	15,780	197,249
Full Time Faculty Hiring	Unrestricted 8690	1,138,397	1,047,325	91,072	1,138,397
Hire UP	Restricted 8620	0	0	0	0
Immigration Legal Services	Restricted 8620	0	0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0	0
LGBTQ+	Restricted 8620	76,118	70,029	6,089	76,118
Local and Systemwide Technology and Data Security	Restricted 8620	175,000	175,000	0	175,000
Mental Health Program	Restricted 8620	251,697	231,561	20,136	251,697
Middle College High School Grants	Restricted 8620	0	0	0	0
NextUp	Restricted 8620	784,406	721,654	62,752	784,406
Nursing Education	Restricted 8620	232,560	213,955	18,605	232,560
Part-Time Faculty Compensation	Unrestricted 8610	226,682	208,547	18,135	226,682
Part-Time Faculty Health Benefits	Unrestricted 8610	403,216	0	403,216	403,216
Part-Time Faculty Office Hours	Unrestricted 8610	337,953	0	337,953	337,953

**CALIFORNIA COMMUNITY COLLEGES
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EXHIBIT A

**SAN LUIS OBISPO COUNTY COMMUNITY COLLEGE DISTRICT
SAN LUIS OBISPO COUNTY**

Programs	Revenue Control	Amount Certified	Total Paid Thru. May 2025	June Payment	Total Paid Thru. June 2025
SFAA	Restricted 8620	376,523	346,401	30,122	376,523
Special Trustee AB318 Restricted Exp.	Restricted 8620	0	0	0	0
Strong Workforce Program	Restricted 8620	1,046,636	962,905	83,731	1,046,636
Student Equity and Achievement Program	Restricted 8620	3,022,433	2,780,638	241,795	3,022,433
Student Success Completion Grant	Restricted 8620	2,314,908	2,314,908	0	2,314,908
Umoja	Restricted 8690	0	0	0	0
Undocumented Resources Liaisons	Restricted 8620	95,301	87,677	7,624	95,301
Veteran Resource Center	Restricted 8620	51,672	47,538	4,134	51,672
Zero Textbook Cost Program	Restricted 8620	379,800	349,416	30,384	379,800
2020-21 Strong Workforce Program (Adjustment)	Restricted 8620	0	0	0	0
2022-23 SFRF Emergency Financial Assistance (Adjustment)	Fund 74 Federal 8100	(15,745)	(15,745)	0	(15,745)
2022-23 Student Success Completion Grant (Adjustment)	Restricted 8620	0	0	0	0
Asian American, Native Hawaiian and Pacific Island (One-Time Funds)	Restricted 8620	0	0	0	0
EOPS (One-Time Funds)	Restricted 8620	0	0	0	0
K-12 Strong Workforce (One-Time Funds)	Restricted 8620	0	0	0	0
Nursing Education (One-Time Funds)	Restricted 8620	12,408	11,415	993	12,408
SFAA (One-Time Funds)	Restricted 8620	143,842	132,335	11,507	143,842
TANF (CalWORKs Services)-Reimbursement	Federal 8140	26,483	26,483	0	26,483
Veteran Resource Center (One-Time Funds)	Restricted 8620	0	0	0	0
2023-24 Categorical Adjustment	See 2023-24 Exhibit D	810,714	850,447	(39,733)	810,714
2023-24 Education Protection Account Recalculation	See 2023-24 Exhibit A\D - EPA	174,315	174,270	45	174,315
2023-24 State General Apportionment Adjustment	See 2023-24 Exhibit D	7,581,472	7,581,517	(45)	7,581,472
Total		25,984,052	24,045,433	1,938,619	25,984,052

**CALIFORNIA COMMUNITY COLLEGES
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2024-2025 SECOND PERIOD APPORTIONMENT**

EXHIBIT A

**SAN MATEO COUNTY COMMUNITY COLLEGE DISTRICT
SAN MATEO COUNTY**

Programs	Revenue Control	Amount Certified	Total Paid Thru. May 2025	June Payment	Total Paid Thru. June 2025
State General Apportionment	Unrestricted 8610	1,222,114	1,124,129	97,985	1,222,114
Access to Print and Electronic Information	Restricted 8620	31,652	29,120	2,532	31,652
Adult Education Block Grant	Restricted 8620	620,681	568,958	51,723	620,681
Apprentice Allowance (RSI)	Unrestricted 8610	555,086	510,679	44,407	555,086
Asian American, Native Hawaiian and Pacific Island	Restricted 8620	351,851	323,703	28,148	351,851
Basic Needs Centers	Restricted 8620	746,143	686,452	59,691	746,143
Board Financial Aid Program (BFAP 2%)	Unrestricted 8610	122,872	113,042	9,830	122,872
California College Promise	Restricted 8620	1,674,110	1,674,110	0	1,674,110
CalWORKs	Restricted 8620	418,703	385,207	33,496	418,703
CARE	Restricted 8620	268,995	247,475	21,520	268,995
Childcare Tax Bailout	Restricted 8620	0	0	0	0
Classified Employee Summer Assistance Program	Restricted 8650	27,007	27,007	0	27,007
College Rapid Rehousing Funds	Restricted 8620	0	0	0	0
Common Course Numbering System	Restricted 8620	2,739,129	2,519,999	219,130	2,739,129
Corporation for Education Network Initiatives	Restricted 8620	0	0	0	0
Deaf and Hard of Hearing	Restricted 8620	38,008	34,967	3,041	38,008
Disabled Student Program & Services	Restricted 8620	2,878,492	2,648,213	230,279	2,878,492
EEO Innovative Best Practice	Restricted 8620	0	0	0	0
EOPS	Restricted 8620	2,493,686	2,294,191	199,495	2,493,686
Equal Employment Opportunity	Restricted 8620	136,986	126,027	10,959	136,986
Financial Aid Technology	Restricted 8620	99,184	99,184	0	99,184
Foster Care Education	Restricted 8620	0	0	0	0
Full Time Faculty Hiring	Unrestricted 8690	2,274,980	2,092,982	181,998	2,274,980
Hire UP	Restricted 8620	0	0	0	0
Immigration Legal Services	Restricted 8620	0	0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0	0
LGBTQ+	Restricted 8620	177,726	163,508	14,218	177,726
Local and Systemwide Technology and Data Security	Restricted 8620	175,000	175,000	0	175,000
Mental Health Program	Restricted 8620	614,797	565,613	49,184	614,797
Middle College High School Grants	Restricted 8620	0	0	0	0
NextUp	Restricted 8620	650,428	598,394	52,034	650,428
Nursing Education	Restricted 8620	136,581	125,655	10,926	136,581
Part-Time Faculty Compensation	Unrestricted 8610	340,468	313,231	27,237	340,468
Part-Time Faculty Health Benefits	Unrestricted 8610	476,203	0	476,203	476,203
Part-Time Faculty Office Hours	Unrestricted 8610	1,037,012	0	1,037,012	1,037,012

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2024-2025 SECOND PERIOD APPORTIONMENT**

EXHIBIT A

**SAN MATEO COUNTY COMMUNITY COLLEGE DISTRICT
SAN MATEO COUNTY**

Programs	Revenue Control	Amount Certified	Total Paid Thru. May 2025	June Payment	Total Paid Thru. June 2025
SFAA	Restricted 8620	851,881	783,731	68,150	851,881
Special Trustee AB318 Restricted Exp.	Restricted 8620	0	0	0	0
Strong Workforce Program	Restricted 8620	2,025,976	1,863,898	162,078	2,025,976
Student Equity and Achievement Program	Restricted 8620	7,080,386	6,513,955	566,431	7,080,386
Student Success Completion Grant	Restricted 8620	2,569,699	2,569,699	0	2,569,699
Umoja	Restricted 8690	63,004	0	63,004	63,004
Undocumented Resources Liaisons	Restricted 8620	252,582	232,375	20,207	252,582
Veteran Resource Center	Restricted 8620	242,048	222,684	19,364	242,048
Zero Textbook Cost Program	Restricted 8620	1,230,000	1,131,600	98,400	1,230,000
2020-21 Strong Workforce Program (Adjustment)	Restricted 8620	0	0	0	0
2022-23 SFRF Emergency Financial Assistance (Adjustment)	Fund 74 Federal 8100	0	0	0	0
2022-23 Student Success Completion Grant (Adjustment)	Restricted 8620	0	0	0	0
Asian American, Native Hawaiian and Pacific Island (One-Time Funds)	Restricted 8620	30,000	27,600	2,400	30,000
EOPS (One-Time Funds)	Restricted 8620	0	0	0	0
K-12 Strong Workforce (One-Time Funds)	Restricted 8620	0	0	0	0
Nursing Education (One-Time Funds)	Restricted 8620	7,287	6,704	583	7,287
SFAA (One-Time Funds)	Restricted 8620	297,719	273,901	23,818	297,719
TANF (CalWORKs Services)-Reimbursement	Federal 8140	44,193	44,193	0	44,193
Veteran Resource Center (One-Time Funds)	Restricted 8620	0	0	0	0
2023-24 Categorical Adjustment	See 2023-24 Exhibit D	239,986	244,234	(4,248)	239,986
2023-24 Education Protection Account Recalculation	See 2023-24 Exhibit A/D - EPA	361,781	361,781	0	361,781
2023-24 State General Apportionment Adjustment	See 2023-24 Exhibit D	0	0	0	0
Total		35,604,436	31,723,201	3,881,235	35,604,436

**CALIFORNIA COMMUNITY COLLEGES
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2024-2025 SECOND PERIOD APPORTIONMENT**

EXHIBIT A

**SANTA BARBARA COMMUNITY COLLEGE DISTRICT
SANTA BARBARA COUNTY**

Programs	Revenue Control	Amount Certified	Total Paid Thru. May 2025	June Payment	Total Paid Thru. June 2025
State General Apportionment	Unrestricted 8610	28,875,609	26,279,691	2,595,918	28,875,609
Access to Print and Electronic Information	Restricted 8620	11,509	10,588	921	11,509
Adult Education Block Grant	Restricted 8620	1,009,771	925,623	84,148	1,009,771
Apprentice Allowance (RSI)	Unrestricted 8610	0	0	0	0
Asian American, Native Hawaiian and Pacific Island	Restricted 8620	0	0	0	0
Basic Needs Centers	Restricted 8620	379,971	349,573	30,398	379,971
Board Financial Aid Program (BFAP 2%)	Unrestricted 8610	99,809	91,824	7,985	99,809
California College Promise	Restricted 8620	1,468,013	1,468,013	0	1,468,013
CalWORKs	Restricted 8620	168,430	154,956	13,474	168,430
CARE	Restricted 8620	224,916	206,923	17,993	224,916
Childcare Tax Bailout	Restricted 8620	39,827	36,641	3,186	39,827
Classified Employee Summer Assistance Program	Restricted 8650	8,787	8,787	0	8,787
College Rapid Rehousing Funds	Restricted 8620	943,063	796,637	146,426	943,063
Common Course Numbering System	Restricted 8620	913,043	840,000	73,043	913,043
Corporation for Education Network Initiatives	Restricted 8620	0	0	0	0
Deaf and Hard of Hearing	Restricted 8620	29,237	26,898	2,339	29,237
Disabled Student Program & Services	Restricted 8620	2,174,978	2,000,980	173,998	2,174,978
EEO Innovative Best Practice	Restricted 8620	149,998	137,998	12,000	149,998
EOPS	Restricted 8620	2,035,028	1,872,226	162,802	2,035,028
Equal Employment Opportunity	Restricted 8620	136,986	126,027	10,959	136,986
Financial Aid Technology	Restricted 8620	53,482	53,482	0	53,482
Foster Care Education	Restricted 8620	66,618	61,289	5,329	66,618
Full Time Faculty Hiring	Unrestricted 8690	1,733,645	1,594,953	138,692	1,733,645
Hire UP	Restricted 8620	0	0	0	0
Immigration Legal Services	Restricted 8620	0	0	0	0
K-12 Strong Workforce	Restricted 8620	11,091,382	10,113,221	978,161	11,091,382
LGBTQ+	Restricted 8620	99,854	91,866	7,988	99,854
Local and Systemwide Technology and Data Security	Restricted 8620	175,000	175,000	0	175,000
Mental Health Program	Restricted 8620	314,006	288,886	25,120	314,006
Middle College High School Grants	Restricted 8620	0	0	0	0
NextUp	Restricted 8620	651,570	599,444	52,126	651,570
Nursing Education	Restricted 8620	174,562	160,597	13,965	174,562
Part-Time Faculty Compensation	Unrestricted 8610	272,263	250,482	21,781	272,263
Part-Time Faculty Health Benefits	Unrestricted 8610	12,876	0	12,876	12,876
Part-Time Faculty Office Hours	Unrestricted 8610	0	0	0	0

**CALIFORNIA COMMUNITY COLLEGES
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2024-2025 SECOND PERIOD APPORTIONMENT**

EXHIBIT A

**SANTA BARBARA COMMUNITY COLLEGE DISTRICT
SANTA BARBARA COUNTY**

Programs	Revenue Control	Amount Certified	Total Paid Thru. May 2025	June Payment	Total Paid Thru. June 2025
SFAA	Restricted 8620	526,052	483,968	42,084	526,052
Special Trustee AB318 Restricted Exp.	Restricted 8620	0	0	0	0
Strong Workforce Program	Restricted 8620	7,677,937	7,063,702	614,235	7,677,937
Student Equity and Achievement Program	Restricted 8620	4,661,832	4,288,885	372,947	4,661,832
Student Success Completion Grant	Restricted 8620	2,817,232	2,817,232	0	2,817,232
Umoja	Restricted 8690	75,900	0	75,900	75,900
Undocumented Resources Liaisons	Restricted 8620	117,677	108,263	9,414	117,677
Veteran Resource Center	Restricted 8620	66,627	61,297	5,330	66,627
Zero Textbook Cost Program	Restricted 8620	320,000	294,400	25,600	320,000
2020-21 Strong Workforce Program (Adjustment)	Restricted 8620	0	0	0	0
2022-23 SFRF Emergency Financial Assistance (Adjustment)	Fund 74 Federal 8100	(592,261)	(592,261)	0	(592,261)
2022-23 Student Success Completion Grant (Adjustment)	Restricted 8620	0	0	0	0
Asian American, Native Hawaiian and Pacific Island (One-Time Funds)	Restricted 8620	0	0	0	0
EOPS (One-Time Funds)	Restricted 8620	0	0	0	0
K-12 Strong Workforce (One-Time Funds)	Restricted 8620	96,250	88,550	7,700	96,250
Nursing Education (One-Time Funds)	Restricted 8620	18,220	16,762	1,458	18,220
SFAA (One-Time Funds)	Restricted 8620	174,163	160,230	13,933	174,163
TANF (CalWORKs Services)-Reimbursement	Federal 8140	16,524	16,524	0	16,524
Veteran Resource Center (One-Time Funds)	Restricted 8620	0	0	0	0
2023-24 Categorical Adjustment	See 2023-24 Exhibit D	980,027	977,026	3,001	980,027
2023-24 Education Protection Account Recalculation	See 2023-24 Exhibit A\D - EPA	280,566	280,497	69	280,566
2023-24 State General Apportionment Adjustment	See 2023-24 Exhibit D	9,318,008	9,318,077	(69)	9,318,008
Total		79,868,987	74,105,757	5,763,230	79,868,987

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2024-2025 SECOND PERIOD APPORTIONMENT**

EXHIBIT A

**SANTA CLARITA COMMUNITY COLLEGE DISTRICT
LOS ANGELES COUNTY**

Programs	Revenue Control	Amount Certified	Total Paid Thru. May 2025	June Payment	Total Paid Thru. June 2025
State General Apportionment	Unrestricted 8610	57,578,975	53,918,285	3,660,690	57,578,975
Access to Print and Electronic Information	Restricted 8620	10,744	9,884	860	10,744
Adult Education Block Grant	Restricted 8620	493,702	452,560	41,142	493,702
Apprentice Allowance (RSI)	Unrestricted 8610	0	0	0	0
Asian American, Native Hawaiian and Pacific Island	Restricted 8620	121,222	111,524	9,698	121,222
Basic Needs Centers	Restricted 8620	484,132	445,401	38,731	484,132
Board Financial Aid Program (BFAP 2%)	Unrestricted 8610	124,586	114,619	9,967	124,586
California College Promise	Restricted 8620	1,687,932	1,687,932	0	1,687,932
CalWORKs	Restricted 8620	371,951	342,195	29,756	371,951
CARE	Restricted 8620	169,894	156,302	13,592	169,894
Childcare Tax Bailout	Restricted 8620	0	0	0	0
Classified Employee Summer Assistance Program	Restricted 8650	0	0	0	0
College Rapid Rehousing Funds	Restricted 8620	0	0	0	0
Common Course Numbering System	Restricted 8620	913,043	840,000	73,043	913,043
Corporation for Education Network Initiatives	Restricted 8620	0	0	0	0
Deaf and Hard of Hearing	Restricted 8620	40,932	37,657	3,275	40,932
Disabled Student Program & Services	Restricted 8620	1,404,066	1,291,741	112,325	1,404,066
EEO Innovative Best Practice	Restricted 8620	0	0	0	0
EOPS	Restricted 8620	892,876	821,446	71,430	892,876
Equal Employment Opportunity	Restricted 8620	136,986	126,027	10,959	136,986
Financial Aid Technology	Restricted 8620	64,116	64,116	0	64,116
Foster Care Education	Restricted 8620	55,905	51,433	4,472	55,905
Full Time Faculty Hiring	Unrestricted 8690	2,323,560	2,137,675	185,885	2,323,560
Hire UP	Restricted 8620	0	0	0	0
Immigration Legal Services	Restricted 8620	0	0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0	0
LGBTQ+	Restricted 8620	138,276	127,214	11,062	138,276
Local and Systemwide Technology and Data Security	Restricted 8620	175,000	175,000	0	175,000
Mental Health Program	Restricted 8620	394,515	362,954	31,561	394,515
Middle College High School Grants	Restricted 8620	264,368	243,219	21,149	264,368
NextUp	Restricted 8620	362,960	333,923	29,037	362,960
Nursing Education	Restricted 8620	91,200	83,904	7,296	91,200
Part-Time Faculty Compensation	Unrestricted 8610	346,313	318,608	27,705	346,313
Part-Time Faculty Health Benefits	Unrestricted 8610	0	0	0	0
Part-Time Faculty Office Hours	Unrestricted 8610	542,632	0	542,632	542,632

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2024-2025 SECOND PERIOD APPORTIONMENT**

EXHIBIT A

**SANTA CLARITA COMMUNITY COLLEGE DISTRICT
LOS ANGELES COUNTY**

Programs	Revenue Control	Amount Certified	Total Paid Thru. May 2025	June Payment	Total Paid Thru. June 2025
SFAA	Restricted 8620	618,186	568,731	49,455	618,186
Special Trustee AB318 Restricted Exp.	Restricted 8620	0	0	0	0
Strong Workforce Program	Restricted 8620	1,810,896	1,666,024	144,872	1,810,896
Student Equity and Achievement Program	Restricted 8620	5,838,638	5,371,547	467,091	5,838,638
Student Success Completion Grant	Restricted 8620	5,000,964	4,858,360	142,604	5,000,964
Umoja	Restricted 8690	0	0	0	0
Undocumented Resources Liaisons	Restricted 8620	140,902	129,630	11,272	140,902
Veteran Resource Center	Restricted 8620	135,763	124,902	10,861	135,763
Zero Textbook Cost Program	Restricted 8620	320,000	294,400	25,600	320,000
2020-21 Strong Workforce Program (Adjustment)	Restricted 8620	0	0	0	0
2022-23 SFRF Emergency Financial Assistance (Adjustment)	Fund 74 Federal 8100	0	0	0	0
2022-23 Student Success Completion Grant (Adjustment)	Restricted 8620	(1,030,894)	(1,030,894)	0	(1,030,894)
Asian American, Native Hawaiian and Pacific Island (One-Time Funds)	Restricted 8620	10,000	9,200	800	10,000
EOPS (One-Time Funds)	Restricted 8620	0	0	0	0
K-12 Strong Workforce (One-Time Funds)	Restricted 8620	0	0	0	0
Nursing Education (One-Time Funds)	Restricted 8620	4,866	4,477	389	4,866
SFAA (One-Time Funds)	Restricted 8620	218,201	200,745	17,456	218,201
TANF (CalWORKs Services)-Reimbursement	Federal 8140	29,169	29,169	0	29,169
Veteran Resource Center (One-Time Funds)	Restricted 8620	0	0	0	0
2023-24 Categorical Adjustment	See 2023-24 Exhibit D	99,346	87,285	12,061	99,346
2023-24 Education Protection Account Recalculation	See 2023-24 Exhibit A\D - EPA	548,173	548,081	92	548,173
2023-24 State General Apportionment Adjustment	See 2023-24 Exhibit D	13,883,274	13,883,366	(92)	13,883,274
Total		96,817,370	90,998,642	5,818,728	96,817,370

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2024-2025 SECOND PERIOD APPORTIONMENT**

EXHIBIT A

**SANTA MONICA COMMUNITY COLLEGE DISTRICT
LOS ANGELES COUNTY**

Programs	Revenue Control	Amount Certified	Total Paid Thru. May 2025	June Payment	Total Paid Thru. June 2025
State General Apportionment	Unrestricted 8610	80,595,138	76,163,820	4,431,318	80,595,138
Access to Print and Electronic Information	Restricted 8620	11,682	10,747	935	11,682
Adult Education Block Grant	Restricted 8620	555,100	508,842	46,258	555,100
Apprentice Allowance (RSI)	Unrestricted 8610	0	0	0	0
Asian American, Native Hawaiian and Pacific Island	Restricted 8620	0	0	0	0
Basic Needs Centers	Restricted 8620	617,303	567,919	49,384	617,303
Board Financial Aid Program (BFAP 2%)	Unrestricted 8610	234,783	216,000	18,783	234,783
California College Promise	Restricted 8620	1,973,796	1,973,796	0	1,973,796
CalWORKs	Restricted 8620	477,709	439,492	38,217	477,709
CARE	Restricted 8620	92,064	84,699	7,365	92,064
Childcare Tax Bailout	Restricted 8620	0	0	0	0
Classified Employee Summer Assistance Program	Restricted 8650	0	0	0	0
College Rapid Rehousing Funds	Restricted 8620	0	0	0	0
Common Course Numbering System	Restricted 8620	913,043	840,000	73,043	913,043
Corporation for Education Network Initiatives	Restricted 8620	0	0	0	0
Deaf and Hard of Hearing	Restricted 8620	350,843	322,776	28,067	350,843
Disabled Student Program & Services	Restricted 8620	2,646,006	2,434,326	211,680	2,646,006
EEO Innovative Best Practice	Restricted 8620	150,000	138,000	12,000	150,000
EOPS	Restricted 8620	1,456,500	1,339,980	116,520	1,456,500
Equal Employment Opportunity	Restricted 8620	136,986	126,027	10,959	136,986
Financial Aid Technology	Restricted 8620	65,644	65,644	0	65,644
Foster Care Education	Restricted 8620	0	0	0	0
Full Time Faculty Hiring	Unrestricted 8690	2,945,170	2,709,556	235,614	2,945,170
Hire UP	Restricted 8620	0	0	0	0
Immigration Legal Services	Restricted 8620	0	0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0	0
LGBTQ+	Restricted 8620	154,691	142,316	12,375	154,691
Local and Systemwide Technology and Data Security	Restricted 8620	175,000	175,000	0	175,000
Mental Health Program	Restricted 8620	454,301	417,957	36,344	454,301
Middle College High School Grants	Restricted 8620	0	0	0	0
NextUp	Restricted 8620	926,079	851,993	74,086	926,079
Nursing Education	Restricted 8620	181,399	166,887	14,512	181,399
Part-Time Faculty Compensation	Unrestricted 8610	428,973	394,655	34,318	428,973
Part-Time Faculty Health Benefits	Unrestricted 8610	1,321,698	0	1,321,698	1,321,698
Part-Time Faculty Office Hours	Unrestricted 8610	3,392,143	0	3,392,143	3,392,143

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2024-2025 SECOND PERIOD APPORTIONMENT**

EXHIBIT A

**SANTA MONICA COMMUNITY COLLEGE DISTRICT
LOS ANGELES COUNTY**

Programs	Revenue Control	Amount Certified	Total Paid Thru. May 2025	June Payment	Total Paid Thru. June 2025
SFAA	Restricted 8620	970,494	892,854	77,640	970,494
Special Trustee AB318 Restricted Exp.	Restricted 8620	0	0	0	0
Strong Workforce Program	Restricted 8620	1,138,838	1,047,731	91,107	1,138,838
Student Equity and Achievement Program	Restricted 8620	9,735,824	8,956,958	778,866	9,735,824
Student Success Completion Grant	Restricted 8620	9,474,297	9,474,297	0	9,474,297
Umoja	Restricted 8690	0	0	0	0
Undocumented Resources Liaisons	Restricted 8620	146,724	134,986	11,738	146,724
Veteran Resource Center	Restricted 8620	114,434	105,279	9,155	114,434
Zero Textbook Cost Program	Restricted 8620	600,000	552,000	48,000	600,000
2020-21 Strong Workforce Program (Adjustment)	Restricted 8620	0	0	0	0
2022-23 SFRF Emergency Financial Assistance (Adjustment)	Fund 74 Federal 8100	(3,531)	(3,531)	0	(3,531)
2022-23 Student Success Completion Grant (Adjustment)	Restricted 8620	0	0	0	0
Asian American, Native Hawaiian and Pacific Island (One-Time Funds)	Restricted 8620	0	0	0	0
EOPS (One-Time Funds)	Restricted 8620	0	0	0	0
K-12 Strong Workforce (One-Time Funds)	Restricted 8620	0	0	0	0
Nursing Education (One-Time Funds)	Restricted 8620	15,907	14,634	1,273	15,907
SFAA (One-Time Funds)	Restricted 8620	307,224	282,646	24,578	307,224
TANF (CalWORKs Services)-Reimbursement	Federal 8140	35,740	35,740	0	35,740
Veteran Resource Center (One-Time Funds)	Restricted 8620	0	0	0	0
2023-24 Categorical Adjustment	See 2023-24 Exhibit D	825,395	830,671	(5,276)	825,395
2023-24 Education Protection Account Recalculation	See 2023-24 Exhibit A\D - EPA	(132,725)	(132,827)	102	(132,725)
2023-24 State General Apportionment Adjustment	See 2023-24 Exhibit D	12,193,713	12,193,815	(102)	12,193,713
Total		135,678,385	124,475,685	11,202,700	135,678,385

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2024-2025 SECOND PERIOD APPORTIONMENT**

EXHIBIT A

**SEQUOIAS COMMUNITY COLLEGE DISTRICT
TULARE COUNTY**

Programs	Revenue Control	Amount Certified	Total Paid Thru. May 2025	June Payment	Total Paid Thru. June 2025
State General Apportionment	Unrestricted 8610	56,720,601	51,285,828	5,434,773	56,720,601
Access to Print and Electronic Information	Restricted 8620	11,643	10,712	931	11,643
Adult Education Block Grant	Restricted 8620	238,513	218,637	19,876	238,513
Apprentice Allowance (RSI)	Unrestricted 8610	0	0	0	0
Asian American, Native Hawaiian and Pacific Island	Restricted 8620	0	0	0	0
Basic Needs Centers	Restricted 8620	452,046	415,882	36,164	452,046
Board Financial Aid Program (BFAP 2%)	Unrestricted 8610	146,676	134,942	11,734	146,676
California College Promise	Restricted 8620	844,548	844,548	0	844,548
CalWORKs	Restricted 8620	543,024	499,582	43,442	543,024
CARE	Restricted 8620	540,312	497,087	43,225	540,312
Childcare Tax Bailout	Restricted 8620	0	0	0	0
Classified Employee Summer Assistance Program	Restricted 8650	24,463	24,463	0	24,463
College Rapid Rehousing Funds	Restricted 8620	0	0	0	0
Common Course Numbering System	Restricted 8620	913,043	840,000	73,043	913,043
Corporation for Education Network Initiatives	Restricted 8620	0	0	0	0
Deaf and Hard of Hearing	Restricted 8620	73,092	67,245	5,847	73,092
Disabled Student Program & Services	Restricted 8620	2,378,444	2,188,168	190,276	2,378,444
EEO Innovative Best Practice	Restricted 8620	0	0	0	0
EOPS	Restricted 8620	2,599,936	2,391,941	207,995	2,599,936
Equal Employment Opportunity	Restricted 8620	136,986	126,027	10,959	136,986
Financial Aid Technology	Restricted 8620	51,953	51,953	0	51,953
Foster Care Education	Restricted 8620	156,685	144,150	12,535	156,685
Full Time Faculty Hiring	Unrestricted 8690	1,501,433	1,381,318	120,115	1,501,433
Hire UP	Restricted 8620	0	0	0	0
Immigration Legal Services	Restricted 8620	0	0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0	0
LGBTQ+	Restricted 8620	94,647	87,075	7,572	94,647
Local and Systemwide Technology and Data Security	Restricted 8620	0	0	0	0
Mental Health Program	Restricted 8620	305,550	281,106	24,444	305,550
Middle College High School Grants	Restricted 8620	0	0	0	0
NextUp	Restricted 8620	591,436	544,121	47,315	591,436
Nursing Education	Restricted 8620	310,080	285,274	24,806	310,080
Part-Time Faculty Compensation	Unrestricted 8610	241,583	222,256	19,327	241,583
Part-Time Faculty Health Benefits	Unrestricted 8610	0	0	0	0
Part-Time Faculty Office Hours	Unrestricted 8610	82,339	0	82,339	82,339

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2024-2025 SECOND PERIOD APPORTIONMENT**

EXHIBIT A

**SEQUOIAS COMMUNITY COLLEGE DISTRICT
TULARE COUNTY**

Programs	Revenue Control	Amount Certified	Total Paid Thru. May 2025	June Payment	Total Paid Thru. June 2025
SFAA	Restricted 8620	592,492	545,093	47,399	592,492
Special Trustee AB318 Restricted Exp.	Restricted 8620	0	0	0	0
Strong Workforce Program	Restricted 8620	1,500,739	1,380,680	120,059	1,500,739
Student Equity and Achievement Program	Restricted 8620	5,354,834	4,926,447	428,387	5,354,834
Student Success Completion Grant	Restricted 8620	5,459,252	6,459,252	(1,000,000)	5,459,252
Umoja	Restricted 8690	0	0	0	0
Undocumented Resources Liaisons	Restricted 8620	98,247	90,387	7,860	98,247
Veteran Resource Center	Restricted 8620	70,304	64,680	5,624	70,304
Zero Textbook Cost Program	Restricted 8620	320,000	294,400	25,600	320,000
2020-21 Strong Workforce Program (Adjustment)	Restricted 8620	0	0	0	0
2022-23 SFRF Emergency Financial Assistance (Adjustment)	Fund 74 Federal 8100	0	0	0	0
2022-23 Student Success Completion Grant (Adjustment)	Restricted 8620	0	0	0	0
Asian American, Native Hawaiian and Pacific Island (One-Time Funds)	Restricted 8620	0	0	0	0
EOPS (One-Time Funds)	Restricted 8620	142,566	131,161	11,405	142,566
K-12 Strong Workforce (One-Time Funds)	Restricted 8620	0	0	0	0
Nursing Education (One-Time Funds)	Restricted 8620	16,544	15,220	1,324	16,544
SFAA (One-Time Funds)	Restricted 8620	226,227	208,129	18,098	226,227
TANF (CalWORKs Services)-Reimbursement	Federal 8140	39,798	39,798	0	39,798
Veteran Resource Center (One-Time Funds)	Restricted 8620	0	0	0	0
2023-24 Categorical Adjustment	See 2023-24 Exhibit D	411,374	408,630	2,744	411,374
2023-24 Education Protection Account Recalculation	See 2023-24 Exhibit A\D - EPA	257,644	257,587	57	257,644
2023-24 State General Apportionment Adjustment	See 2023-24 Exhibit D	6,299,094	6,299,151	(57)	6,299,094
Total		89,748,148	83,662,930	6,085,218	89,748,148

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2024-2025 SECOND PERIOD APPORTIONMENT**

EXHIBIT A

**SHASTA-TEHAMA-TRINITY COMMUNITY COLLEGE DISTRICT
SHASTA COUNTY**

Programs	Revenue Control	Amount Certified	Total Paid Thru. May 2025	June Payment	Total Paid Thru. June 2025
State General Apportionment	Unrestricted 8610	27,378,842	21,933,261	5,445,581	27,378,842
Access to Print and Electronic Information	Restricted 8620	10,758	9,897	861	10,758
Adult Education Block Grant	Restricted 8620	1,385,559	1,270,096	115,463	1,385,559
Apprentice Allowance (RSI)	Unrestricted 8610	0	0	0	0
Asian American, Native Hawaiian and Pacific Island	Restricted 8620	0	0	0	0
Basic Needs Centers	Restricted 8620	340,418	313,185	27,233	340,418
Board Financial Aid Program (BFAP 2%)	Unrestricted 8610	107,607	98,998	8,609	107,607
California College Promise	Restricted 8620	174,867	174,867	0	174,867
CalWORKs	Restricted 8620	636,240	585,341	50,899	636,240
CARE	Restricted 8620	342,542	315,139	27,403	342,542
Childcare Tax Bailout	Restricted 8620	0	0	0	0
Classified Employee Summer Assistance Program	Restricted 8650	0	0	0	0
College Rapid Rehousing Funds	Restricted 8620	537,450	459,776	77,674	537,450
Common Course Numbering System	Restricted 8620	913,043	840,000	73,043	913,043
Corporation for Education Network Initiatives	Restricted 8620	0	0	0	0
Deaf and Hard of Hearing	Restricted 8620	17,542	16,139	1,403	17,542
Disabled Student Program & Services	Restricted 8620	1,157,606	1,064,998	92,608	1,157,606
EEO Innovative Best Practice	Restricted 8620	0	0	0	0
EOPS	Restricted 8620	1,999,795	1,839,811	159,984	1,999,795
Equal Employment Opportunity	Restricted 8620	136,986	126,027	10,959	136,986
Financial Aid Technology	Restricted 8620	47,428	47,428	0	47,428
Foster Care Education	Restricted 8620	135,659	124,806	10,853	135,659
Full Time Faculty Hiring	Unrestricted 8690	996,646	916,914	79,732	996,646
Hire UP	Restricted 8620	1,750,000	1,610,000	140,000	1,750,000
Immigration Legal Services	Restricted 8620	0	0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0	0
LGBTQ+	Restricted 8620	71,128	65,438	5,690	71,128
Local and Systemwide Technology and Data Security	Restricted 8620	175,000	175,000	0	175,000
Mental Health Program	Restricted 8620	237,215	218,238	18,977	237,215
Middle College High School Grants	Restricted 8620	0	0	0	0
NextUp	Restricted 8620	699,630	643,660	55,970	699,630
Nursing Education	Restricted 8620	132,080	121,514	10,566	132,080
Part-Time Faculty Compensation	Unrestricted 8610	202,634	186,423	16,211	202,634
Part-Time Faculty Health Benefits	Unrestricted 8610	0	0	0	0
Part-Time Faculty Office Hours	Unrestricted 8610	131,698	0	131,698	131,698

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2024-2025 SECOND PERIOD APPORTIONMENT**

EXHIBIT A

**SHASTA-TEHAMA-TRINITY COMMUNITY COLLEGE DISTRICT
SHASTA COUNTY**

Programs	Revenue Control	Amount Certified	Total Paid Thru. May 2025	June Payment	Total Paid Thru. June 2025
SFAA	Restricted 8620	365,967	336,690	29,277	365,967
Special Trustee AB318 Restricted Exp.	Restricted 8620	0	0	0	0
Strong Workforce Program	Restricted 8620	2,048,501	1,884,621	163,880	2,048,501
Student Equity and Achievement Program	Restricted 8620	3,017,202	2,775,826	241,376	3,017,202
Student Success Completion Grant	Restricted 8620	5,944,413	5,944,413	0	5,944,413
Umoja	Restricted 8690	0	0	0	0
Undocumented Resources Liaisons	Restricted 8620	83,286	76,623	6,663	83,286
Veteran Resource Center	Restricted 8620	90,653	83,401	7,252	90,653
Zero Textbook Cost Program	Restricted 8620	320,000	294,400	25,600	320,000
2020-21 Strong Workforce Program (Adjustment)	Restricted 8620	0	0	0	0
2022-23 SFRF Emergency Financial Assistance (Adjustment)	Fund 74 Federal 8100	0	0	0	0
2022-23 Student Success Completion Grant (Adjustment)	Restricted 8620	0	0	0	0
Asian American, Native Hawaiian and Pacific Island (One-Time Funds)	Restricted 8620	0	0	0	0
EOPS (One-Time Funds)	Restricted 8620	0	0	0	0
K-12 Strong Workforce (One-Time Funds)	Restricted 8620	0	0	0	0
Nursing Education (One-Time Funds)	Restricted 8620	11,285	10,382	903	11,285
SFAA (One-Time Funds)	Restricted 8620	157,725	145,107	12,618	157,725
TANF (CalWORKs Services)-Reimbursement	Federal 8140	45,590	45,590	0	45,590
Veteran Resource Center (One-Time Funds)	Restricted 8620	0	0	0	0
2023-24 Categorical Adjustment	See 2023-24 Exhibit D	359,042	375,770	(16,728)	359,042
2023-24 Education Protection Account Recalculation	See 2023-24 Exhibit A\D - EPA	(45,997)	(46,033)	36	(45,997)
2023-24 State General Apportionment Adjustment	See 2023-24 Exhibit D	4,568,474	4,568,510	(36)	4,568,474
Total		56,684,514	49,652,256	7,032,258	56,684,514

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2024-2025 SECOND PERIOD APPORTIONMENT**

EXHIBIT A

**SIERRA COMMUNITY COLLEGE DISTRICT
PLACER COUNTY**

Programs	Revenue Control	Amount Certified	Total Paid Thru. May 2025	June Payment	Total Paid Thru. June 2025
State General Apportionment	Unrestricted 8610	1,044,354	960,621	83,733	1,044,354
Access to Print and Electronic Information	Restricted 8620	11,136	10,245	891	11,136
Adult Education Block Grant	Restricted 8620	0	0	0	0
Apprentice Allowance (RSI)	Unrestricted 8610	0	0	0	0
Asian American, Native Hawaiian and Pacific Island	Restricted 8620	0	0	0	0
Basic Needs Centers	Restricted 8620	440,547	405,303	35,244	440,547
Board Financial Aid Program (BFAP 2%)	Unrestricted 8610	129,395	119,043	10,352	129,395
California College Promise	Restricted 8620	1,692,958	1,692,958	0	1,692,958
CalWORKs	Restricted 8620	369,526	339,964	29,562	369,526
CARE	Restricted 8620	441,360	406,051	35,309	441,360
Childcare Tax Bailout	Restricted 8620	0	0	0	0
Classified Employee Summer Assistance Program	Restricted 8650	0	0	0	0
College Rapid Rehousing Funds	Restricted 8620	0	0	0	0
Common Course Numbering System	Restricted 8620	913,043	840,000	73,043	913,043
Corporation for Education Network Initiatives	Restricted 8620	0	0	0	0
Deaf and Hard of Hearing	Restricted 8620	204,659	188,286	16,373	204,659
Disabled Student Program & Services	Restricted 8620	1,681,596	1,547,068	134,528	1,681,596
EEO Innovative Best Practice	Restricted 8620	150,000	138,000	12,000	150,000
EOPS	Restricted 8620	1,756,884	1,616,333	140,551	1,756,884
Equal Employment Opportunity	Restricted 8620	136,986	126,027	10,959	136,986
Financial Aid Technology	Restricted 8620	57,859	57,859	0	57,859
Foster Care Education	Restricted 8620	93,076	85,630	7,446	93,076
Full Time Faculty Hiring	Unrestricted 8690	2,101,262	1,933,161	168,101	2,101,262
Hire UP	Restricted 8620	0	0	0	0
Immigration Legal Services	Restricted 8620	0	0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0	0
LGBTQ+	Restricted 8620	105,985	97,506	8,479	105,985
Local and Systemwide Technology and Data Security	Restricted 8620	175,000	175,000	0	175,000
Mental Health Program	Restricted 8620	331,217	304,720	26,497	331,217
Middle College High School Grants	Restricted 8620	0	0	0	0
NextUp	Restricted 8620	479,761	441,380	38,381	479,761
Nursing Education	Restricted 8620	90,371	83,141	7,230	90,371
Part-Time Faculty Compensation	Unrestricted 8610	321,662	295,929	25,733	321,662
Part-Time Faculty Health Benefits	Unrestricted 8610	0	0	0	0
Part-Time Faculty Office Hours	Unrestricted 8610	315,140	0	315,140	315,140

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2024-2025 SECOND PERIOD APPORTIONMENT**

EXHIBIT A

**SIERRA COMMUNITY COLLEGE DISTRICT
PLACER COUNTY**

Programs	Revenue Control	Amount Certified	Total Paid Thru. May 2025	June Payment	Total Paid Thru. June 2025
SFAA	Restricted 8620	636,514	585,593	50,921	636,514
Special Trustee AB318 Restricted Exp.	Restricted 8620	0	0	0	0
Strong Workforce Program	Restricted 8620	1,815,661	1,670,408	145,253	1,815,661
Student Equity and Achievement Program	Restricted 8620	5,845,784	5,378,121	467,663	5,845,784
Student Success Completion Grant	Restricted 8620	5,528,801	5,528,801	0	5,528,801
Umoja	Restricted 8690	0	0	0	0
Undocumented Resources Liaisons	Restricted 8620	114,802	105,618	9,184	114,802
Veteran Resource Center	Restricted 8620	151,698	139,562	12,136	151,698
Zero Textbook Cost Program	Restricted 8620	404,000	371,680	32,320	404,000
2020-21 Strong Workforce Program (Adjustment)	Restricted 8620	0	0	0	0
2022-23 SFRF Emergency Financial Assistance (Adjustment)	Fund 74 Federal 8100	0	0	0	0
2022-23 Student Success Completion Grant (Adjustment)	Restricted 8620	0	0	0	0
Asian American, Native Hawaiian and Pacific Island (One-Time Funds)	Restricted 8620	0	0	0	0
EOPS (One-Time Funds)	Restricted 8620	0	0	0	0
K-12 Strong Workforce (One-Time Funds)	Restricted 8620	0	0	0	0
Nursing Education (One-Time Funds)	Restricted 8620	12,525	11,523	1,002	12,525
SFAA (One-Time Funds)	Restricted 8620	217,482	200,083	17,399	217,482
TANF (CalWORKs Services)-Reimbursement	Federal 8140	29,019	29,019	0	29,019
Veteran Resource Center (One-Time Funds)	Restricted 8620	0	0	0	0
2023-24 Categorical Adjustment	See 2023-24 Exhibit D	277,924	273,070	4,854	277,924
2023-24 Education Protection Account Recalculation	See 2023-24 Exhibit A\D - EPA	(9,413,864)	(9,413,864)	0	(9,413,864)
2023-24 State General Apportionment Adjustment	See 2023-24 Exhibit D	0	0	0	0
Total		18,664,123	16,743,839	1,920,284	18,664,123

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2024-2025 SECOND PERIOD APPORTIONMENT**

EXHIBIT A

**SISKIYOU COMMUNITY COLLEGE DISTRICT
SISKIYOU COUNTY**

Programs	Revenue Control	Amount Certified	Total Paid Thru. May 2025	June Payment	Total Paid Thru. June 2025
State General Apportionment	Unrestricted 8610	13,494,544	12,024,474	1,470,070	13,494,544
Access to Print and Electronic Information	Restricted 8620	10,124	9,314	810	10,124
Adult Education Block Grant	Restricted 8620	0	0	0	0
Apprentice Allowance (RSI)	Unrestricted 8610	0	0	0	0
Asian American, Native Hawaiian and Pacific Island	Restricted 8620	0	0	0	0
Basic Needs Centers	Restricted 8620	165,917	152,644	13,273	165,917
Board Financial Aid Program (BFAP 2%)	Unrestricted 8610	11,164	10,271	893	11,164
California College Promise	Restricted 8620	149,216	149,216	0	149,216
CalWORKs	Restricted 8620	154,638	142,267	12,371	154,638
CARE	Restricted 8620	55,856	51,388	4,468	55,856
Childcare Tax Bailout	Restricted 8620	0	0	0	0
Classified Employee Summer Assistance Program	Restricted 8650	0	0	0	0
College Rapid Rehousing Funds	Restricted 8620	0	0	0	0
Common Course Numbering System	Restricted 8620	913,043	840,000	73,043	913,043
Corporation for Education Network Initiatives	Restricted 8620	0	0	0	0
Deaf and Hard of Hearing	Restricted 8620	0	0	0	0
Disabled Student Program & Services	Restricted 8620	359,975	331,177	28,798	359,975
EEO Innovative Best Practice	Restricted 8620	0	0	0	0
EOPS	Restricted 8620	609,719	560,941	48,778	609,719
Equal Employment Opportunity	Restricted 8620	136,986	126,027	10,959	136,986
Financial Aid Technology	Restricted 8620	39,623	39,623	0	39,623
Foster Care Education	Restricted 8620	0	0	0	0
Full Time Faculty Hiring	Unrestricted 8690	229,794	211,410	18,384	229,794
Hire UP	Restricted 8620	0	0	0	0
Immigration Legal Services	Restricted 8620	0	0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0	0
LGBTQ+	Restricted 8620	30,122	27,712	2,410	30,122
Local and Systemwide Technology and Data Security	Restricted 8620	175,000	175,000	0	175,000
Mental Health Program	Restricted 8620	126,357	116,248	10,109	126,357
Middle College High School Grants	Restricted 8620	0	0	0	0
NextUp	Restricted 8620	241,481	222,163	19,318	241,481
Nursing Education	Restricted 8620	0	0	0	0
Part-Time Faculty Compensation	Unrestricted 8610	81,349	74,841	6,508	81,349
Part-Time Faculty Health Benefits	Unrestricted 8610	0	0	0	0
Part-Time Faculty Office Hours	Unrestricted 8610	4,842	0	4,842	4,842

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2024-2025 SECOND PERIOD APPORTIONMENT**

EXHIBIT A

**SISKIYOU COMMUNITY COLLEGE DISTRICT
SISKIYOU COUNTY**

Programs	Revenue Control	Amount Certified	Total Paid Thru. May 2025	June Payment	Total Paid Thru. June 2025
SFAA	Restricted 8620	104,104	95,776	8,328	104,104
Special Trustee AB318 Restricted Exp.	Restricted 8620	0	0	0	0
Strong Workforce Program	Restricted 8620	425,721	391,663	34,058	425,721
Student Equity and Achievement Program	Restricted 8620	921,473	847,755	73,718	921,473
Student Success Completion Grant	Restricted 8620	450,445	450,445	0	450,445
Umoja	Restricted 8690	0	0	0	0
Undocumented Resources Liaisons	Restricted 8620	57,666	53,053	4,613	57,666
Veteran Resource Center	Restricted 8620	32,795	30,171	2,624	32,795
Zero Textbook Cost Program	Restricted 8620	320,000	294,400	25,600	320,000
2020-21 Strong Workforce Program (Adjustment)	Restricted 8620	0	0	0	0
2022-23 SFRF Emergency Financial Assistance (Adjustment)	Fund 74 Federal 8100	(80)	(80)	0	(80)
2022-23 Student Success Completion Grant (Adjustment)	Restricted 8620	(96,205)	(96,205)	0	(96,205)
Asian American, Native Hawaiian and Pacific Island (One-Time Funds)	Restricted 8620	0	0	0	0
EOPS (One-Time Funds)	Restricted 8620	0	0	0	0
K-12 Strong Workforce (One-Time Funds)	Restricted 8620	0	0	0	0
Nursing Education (One-Time Funds)	Restricted 8620	0	0	0	0
SFAA (One-Time Funds)	Restricted 8620	67,846	62,418	5,428	67,846
TANF (CalWORKs Services)-Reimbursement	Federal 8140	15,667	15,667	0	15,667
Veteran Resource Center (One-Time Funds)	Restricted 8620	0	0	0	0
2023-24 Categorical Adjustment	See 2023-24 Exhibit D	37,241	37,627	(386)	37,241
2023-24 Education Protection Account Recalculation	See 2023-24 Exhibit A\D - EPA	140,189	140,180	9	140,189
2023-24 State General Apportionment Adjustment	See 2023-24 Exhibit D	1,647,044	1,647,053	(9)	1,647,044
Total		21,113,656	19,234,639	1,879,017	21,113,656

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2024-2025 SECOND PERIOD APPORTIONMENT**

EXHIBIT A

**SOLANO COUNTY COMMUNITY COLLEGE DISTRICT
SOLANO COUNTY**

Programs	Revenue Control	Amount Certified	Total Paid Thru. May 2025	June Payment	Total Paid Thru. June 2025
State General Apportionment	Unrestricted 8610	25,586,337	21,837,824	3,748,513	25,586,337
Access to Print and Electronic Information	Restricted 8620	10,370	9,540	830	10,370
Adult Education Block Grant	Restricted 8620	46,096	42,255	3,841	46,096
Apprentice Allowance (RSI)	Unrestricted 8610	0	0	0	0
Asian American, Native Hawaiian and Pacific Island	Restricted 8620	112,639	103,628	9,011	112,639
Basic Needs Centers	Restricted 8620	294,191	270,656	23,535	294,191
Board Financial Aid Program (BFAP 2%)	Unrestricted 8610	70,881	65,211	5,670	70,881
California College Promise	Restricted 8620	906,565	906,565	0	906,565
CalWORKs	Restricted 8620	242,591	223,184	19,407	242,591
CARE	Restricted 8620	181,767	167,226	14,541	181,767
Childcare Tax Bailout	Restricted 8620	0	0	0	0
Classified Employee Summer Assistance Program	Restricted 8650	17,527	17,527	0	17,527
College Rapid Rehousing Funds	Restricted 8620	0	0	0	0
Common Course Numbering System	Restricted 8620	913,043	840,000	73,043	913,043
Corporation for Education Network Initiatives	Restricted 8620	0	0	0	0
Deaf and Hard of Hearing	Restricted 8620	0	0	0	0
Disabled Student Program & Services	Restricted 8620	831,619	765,089	66,530	831,619
EEO Innovative Best Practice	Restricted 8620	0	0	0	0
EOPS	Restricted 8620	674,288	620,345	53,943	674,288
Equal Employment Opportunity	Restricted 8620	136,986	126,027	10,959	136,986
Financial Aid Technology	Restricted 8620	48,101	48,101	0	48,101
Foster Care Education	Restricted 8620	166,611	153,282	13,329	166,611
Full Time Faculty Hiring	Unrestricted 8690	1,075,365	989,336	86,029	1,075,365
Hire UP	Restricted 8620	1,750,000	1,610,000	140,000	1,750,000
Immigration Legal Services	Restricted 8620	0	0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0	0
LGBTQ+	Restricted 8620	64,581	59,415	5,166	64,581
Local and Systemwide Technology and Data Security	Restricted 8620	175,000	175,000	0	175,000
Mental Health Program	Restricted 8620	219,465	201,908	17,557	219,465
Middle College High School Grants	Restricted 8620	0	0	0	0
NextUp	Restricted 8620	593,632	546,141	47,491	593,632
Nursing Education	Restricted 8620	151,870	139,720	12,150	151,870
Part-Time Faculty Compensation	Unrestricted 8610	212,564	195,559	17,005	212,564
Part-Time Faculty Health Benefits	Unrestricted 8610	0	0	0	0
Part-Time Faculty Office Hours	Unrestricted 8610	188,562	0	188,562	188,562

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2024-2025 SECOND PERIOD APPORTIONMENT**

EXHIBIT A

**SOLANO COUNTY COMMUNITY COLLEGE DISTRICT
SOLANO COUNTY**

Programs	Revenue Control	Amount Certified	Total Paid Thru. May 2025	June Payment	Total Paid Thru. June 2025
SFAA	Restricted 8620	375,954	345,878	30,076	375,954
Special Trustee AB318 Restricted Exp.	Restricted 8620	0	0	0	0
Strong Workforce Program	Restricted 8620	1,011,851	930,903	80,948	1,011,851
Student Equity and Achievement Program	Restricted 8620	3,238,962	2,979,845	259,117	3,238,962
Student Success Completion Grant	Restricted 8620	1,653,282	1,653,282	0	1,653,282
Umoja	Restricted 8690	0	0	0	0
Undocumented Resources Liaisons	Restricted 8620	82,927	76,293	6,634	82,927
Veteran Resource Center	Restricted 8620	114,924	105,730	9,194	114,924
Zero Textbook Cost Program	Restricted 8620	320,000	294,400	25,600	320,000
2020-21 Strong Workforce Program (Adjustment)	Restricted 8620	0	0	0	0
2022-23 SFRF Emergency Financial Assistance (Adjustment)	Fund 74 Federal 8100	(14,778)	(14,778)	0	(14,778)
2022-23 Student Success Completion Grant (Adjustment)	Restricted 8620	0	0	0	0
Asian American, Native Hawaiian and Pacific Island (One-Time Funds)	Restricted 8620	10,000	9,200	800	10,000
EOPS (One-Time Funds)	Restricted 8620	0	0	0	0
K-12 Strong Workforce (One-Time Funds)	Restricted 8620	0	0	0	0
Nursing Education (One-Time Funds)	Restricted 8620	8,272	7,610	662	8,272
SFAA (One-Time Funds)	Restricted 8620	139,541	128,378	11,163	139,541
TANF (CalWORKs Services)-Reimbursement	Federal 8140	21,132	21,132	0	21,132
Veteran Resource Center (One-Time Funds)	Restricted 8620	0	0	0	0
2023-24 Categorical Adjustment	See 2023-24 Exhibit D	163,917	162,338	1,579	163,917
2023-24 Education Protection Account Recalculation	See 2023-24 Exhibit A\D - EPA	(30,445)	(30,482)	37	(30,445)
2023-24 State General Apportionment Adjustment	See 2023-24 Exhibit D	3,662,337	3,662,374	(37)	3,662,337
Total		45,428,527	40,445,642	4,982,885	45,428,527

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2024-2025 SECOND PERIOD APPORTIONMENT**

EXHIBIT A

**SONOMA COUNTY COMMUNITY COLLEGE DISTRICT
SONOMA COUNTY**

Programs	Revenue Control	Amount Certified	Total Paid Thru. May 2025	June Payment	Total Paid Thru. June 2025
State General Apportionment	Unrestricted 8610	16,255,310	17,595,405	(1,340,095)	16,255,310
Access to Print and Electronic Information	Restricted 8620	12,239	11,260	979	12,239
Adult Education Block Grant	Restricted 8620	1,226,429	1,124,227	102,202	1,226,429
Apprentice Allowance (RSI)	Unrestricted 8610	405,243	372,824	32,419	405,243
Asian American, Native Hawaiian and Pacific Island	Restricted 8620	0	0	0	0
Basic Needs Centers	Restricted 8620	442,273	406,891	35,382	442,273
Board Financial Aid Program (BFAP 2%)	Unrestricted 8610	109,851	101,063	8,788	109,851
California College Promise	Restricted 8620	1,309,121	1,309,121	0	1,309,121
CalWORKs	Restricted 8620	508,333	467,666	40,667	508,333
CARE	Restricted 8620	214,935	197,740	17,195	214,935
Childcare Tax Bailout	Restricted 8620	0	0	0	0
Classified Employee Summer Assistance Program	Restricted 8650	47,347	47,347	0	47,347
College Rapid Rehousing Funds	Restricted 8620	1,104,259	930,510	173,749	1,104,259
Common Course Numbering System	Restricted 8620	913,043	840,000	73,043	913,043
Corporation for Education Network Initiatives	Restricted 8620	0	0	0	0
Deaf and Hard of Hearing	Restricted 8620	146,185	134,490	11,695	146,185
Disabled Student Program & Services	Restricted 8620	3,293,786	3,030,283	263,503	3,293,786
EEO Innovative Best Practice	Restricted 8620	0	0	0	0
EOPS	Restricted 8620	1,781,956	1,639,400	142,556	1,781,956
Equal Employment Opportunity	Restricted 8620	136,986	126,027	10,959	136,986
Financial Aid Technology	Restricted 8620	57,483	57,483	0	57,483
Foster Care Education	Restricted 8620	0	0	0	0
Full Time Faculty Hiring	Unrestricted 8690	2,664,330	2,451,184	213,146	2,664,330
Hire UP	Restricted 8620	1,320,000	1,214,400	105,600	1,320,000
Immigration Legal Services	Restricted 8620	0	0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0	0
LGBTQ+	Restricted 8620	118,898	109,386	9,512	118,898
Local and Systemwide Technology and Data Security	Restricted 8620	175,000	175,000	0	175,000
Mental Health Program	Restricted 8620	361,755	332,815	28,940	361,755
Middle College High School Grants	Restricted 8620	0	0	0	0
NextUp	Restricted 8620	419,178	385,644	33,534	419,178
Nursing Education	Restricted 8620	312,735	287,716	25,019	312,735
Part-Time Faculty Compensation	Unrestricted 8610	408,361	375,692	32,669	408,361
Part-Time Faculty Health Benefits	Unrestricted 8610	1,179,872	0	1,179,872	1,179,872
Part-Time Faculty Office Hours	Unrestricted 8610	3,658,096	0	3,658,096	3,658,096

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2024-2025 SECOND PERIOD APPORTIONMENT**

EXHIBIT A

**SONOMA COUNTY COMMUNITY COLLEGE DISTRICT
SONOMA COUNTY**

Programs	Revenue Control	Amount Certified	Total Paid Thru. May 2025	June Payment	Total Paid Thru. June 2025
SFAA	Restricted 8620	591,852	544,504	47,348	591,852
Special Trustee AB318 Restricted Exp.	Restricted 8620	0	0	0	0
Strong Workforce Program	Restricted 8620	1,743,926	1,604,412	139,514	1,743,926
Student Equity and Achievement Program	Restricted 8620	6,426,583	5,912,456	514,127	6,426,583
Student Success Completion Grant	Restricted 8620	3,454,795	3,292,521	162,274	3,454,795
Umoja	Restricted 8690	75,016	0	75,016	75,016
Undocumented Resources Liaisons	Restricted 8620	131,345	120,837	10,508	131,345
Veteran Resource Center	Restricted 8620	108,795	100,091	8,704	108,795
Zero Textbook Cost Program	Restricted 8620	320,000	294,400	25,600	320,000
2020-21 Strong Workforce Program (Adjustment)	Restricted 8620	0	0	0	0
2022-23 SFRF Emergency Financial Assistance (Adjustment)	Fund 74 Federal 8100	(678,128)	(678,128)	0	(678,128)
2022-23 Student Success Completion Grant (Adjustment)	Restricted 8620	0	0	0	0
Asian American, Native Hawaiian and Pacific Island (One-Time Funds)	Restricted 8620	0	0	0	0
EOPS (One-Time Funds)	Restricted 8620	0	0	0	0
K-12 Strong Workforce (One-Time Funds)	Restricted 8620	0	0	0	0
Nursing Education (One-Time Funds)	Restricted 8620	7,047	6,483	564	7,047
SFAA (One-Time Funds)	Restricted 8620	205,749	189,289	16,460	205,749
TANF (CalWORKs Services)-Reimbursement	Federal 8140	37,643	37,643	0	37,643
Veteran Resource Center (One-Time Funds)	Restricted 8620	0	0	0	0
2023-24 Categorical Adjustment	See 2023-24 Exhibit D	729,823	719,707	10,116	729,823
2023-24 Education Protection Account Recalculation	See 2023-24 Exhibit A\D - EPA	60,577	60,476	101	60,577
2023-24 State General Apportionment Adjustment	See 2023-24 Exhibit D	13,170,979	13,171,080	(101)	13,170,979
Total		64,969,006	59,099,345	5,869,661	64,969,006

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2024-2025 SECOND PERIOD APPORTIONMENT**

EXHIBIT A

**SOUTH ORANGE COUNTY COMMUNITY COLLEGE DISTRICT
ORANGE COUNTY**

Programs	Revenue Control	Amount Certified	Total Paid Thru. May 2025	June Payment	Total Paid Thru. June 2025
State General Apportionment	Unrestricted 8610	1,615,180	1,485,679	129,501	1,615,180
Access to Print and Electronic Information	Restricted 8620	23,189	21,334	1,855	23,189
Adult Education Block Grant	Restricted 8620	3,629,069	3,326,647	302,422	3,629,069
Apprentice Allowance (RSI)	Unrestricted 8610	0	0	0	0
Asian American, Native Hawaiian and Pacific Island	Restricted 8620	270,608	248,959	21,649	270,608
Basic Needs Centers	Restricted 8620	858,035	789,392	68,643	858,035
Board Financial Aid Program (BFAP 2%)	Unrestricted 8610	209,333	192,586	16,747	209,333
California College Promise	Restricted 8620	4,291,203	4,291,203	0	4,291,203
CalWORKs	Restricted 8620	703,403	647,131	56,272	703,403
CARE	Restricted 8620	315,018	289,817	25,201	315,018
Childcare Tax Bailout	Restricted 8620	0	0	0	0
Classified Employee Summer Assistance Program	Restricted 8650	0	0	0	0
College Rapid Rehousing Funds	Restricted 8620	0	0	0	0
Common Course Numbering System	Restricted 8620	1,826,086	1,679,999	146,087	1,826,086
Corporation for Education Network Initiatives	Restricted 8620	0	0	0	0
Deaf and Hard of Hearing	Restricted 8620	116,948	107,592	9,356	116,948
Disabled Student Program & Services	Restricted 8620	4,670,089	4,296,482	373,607	4,670,089
EEO Innovative Best Practice	Restricted 8620	0	0	0	0
EOPS	Restricted 8620	2,853,198	2,624,942	228,256	2,853,198
Equal Employment Opportunity	Restricted 8620	136,986	126,027	10,959	136,986
Financial Aid Technology	Restricted 8620	90,664	90,664	0	90,664
Foster Care Education	Restricted 8620	365,757	336,496	29,261	365,757
Full Time Faculty Hiring	Unrestricted 8690	3,747,343	3,447,556	299,787	3,747,343
Hire UP	Restricted 8620	0	0	0	0
Immigration Legal Services	Restricted 8620	0	0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0	0
LGBTQ+	Restricted 8620	224,207	206,270	17,937	224,207
Local and Systemwide Technology and Data Security	Restricted 8620	175,000	175,000	0	175,000
Mental Health Program	Restricted 8620	694,664	639,091	55,573	694,664
Middle College High School Grants	Restricted 8620	0	0	0	0
NextUp	Restricted 8620	1,522,963	1,401,126	121,837	1,522,963
Nursing Education	Restricted 8620	190,620	175,370	15,250	190,620
Part-Time Faculty Compensation	Unrestricted 8610	640,931	589,657	51,274	640,931
Part-Time Faculty Health Benefits	Unrestricted 8610	376,700	0	376,700	376,700
Part-Time Faculty Office Hours	Unrestricted 8610	4,076,276	0	4,076,276	4,076,276

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2024-2025 SECOND PERIOD APPORTIONMENT**

EXHIBIT A

**SOUTH ORANGE COUNTY COMMUNITY COLLEGE DISTRICT
ORANGE COUNTY**

Programs	Revenue Control	Amount Certified	Total Paid Thru. May 2025	June Payment	Total Paid Thru. June 2025
SFAA	Restricted 8620	1,114,466	1,025,309	89,157	1,114,466
Special Trustee AB318 Restricted Exp.	Restricted 8620	0	0	0	0
Strong Workforce Program	Restricted 8620	2,700,566	2,484,521	216,045	2,700,566
Student Equity and Achievement Program	Restricted 8620	11,011,529	10,130,607	880,922	11,011,529
Student Success Completion Grant	Restricted 8620	7,958,203	7,846,128	112,075	7,958,203
Umoja	Restricted 8690	0	0	0	0
Undocumented Resources Liaisons	Restricted 8620	252,155	231,983	20,172	252,155
Veteran Resource Center	Restricted 8620	209,990	193,191	16,799	209,990
Zero Textbook Cost Program	Restricted 8620	959,150	882,418	76,732	959,150
2020-21 Strong Workforce Program (Adjustment)	Restricted 8620	0	0	0	0
2022-23 SFRF Emergency Financial Assistance (Adjustment)	Fund 74 Federal 8100	0	0	0	0
2022-23 Student Success Completion Grant (Adjustment)	Restricted 8620	0	0	0	0
Asian American, Native Hawaiian and Pacific Island (One-Time Funds)	Restricted 8620	20,000	18,400	1,600	20,000
EOPS (One-Time Funds)	Restricted 8620	0	0	0	0
K-12 Strong Workforce (One-Time Funds)	Restricted 8620	0	0	0	0
Nursing Education (One-Time Funds)	Restricted 8620	9,108	8,379	729	9,108
SFAA (One-Time Funds)	Restricted 8620	387,844	356,816	31,028	387,844
TANF (CalWORKs Services)-Reimbursement	Federal 8140	55,822	55,822	0	55,822
Veteran Resource Center (One-Time Funds)	Restricted 8620	0	0	0	0
2023-24 Categorical Adjustment	See 2023-24 Exhibit D	973,196	953,279	19,917	973,196
2023-24 Education Protection Account Recalculation	See 2023-24 Exhibit A\D - EPA	694,398	694,398	0	694,398
2023-24 State General Apportionment Adjustment	See 2023-24 Exhibit D	0	0	0	0
Total		59,969,897	52,070,271	7,899,626	59,969,897

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2024-2025 SECOND PERIOD APPORTIONMENT**

EXHIBIT A

**SOUTHWESTERN COMMUNITY COLLEGE DISTRICT
SAN DIEGO COUNTY**

Programs	Revenue Control	Amount Certified	Total Paid Thru. May 2025	June Payment	Total Paid Thru. June 2025
State General Apportionment	Unrestricted 8610	58,189,578	53,033,155	5,156,423	58,189,578
Access to Print and Electronic Information	Restricted 8620	11,452	10,536	916	11,452
Adult Education Block Grant	Restricted 8620	0	0	0	0
Apprentice Allowance (RSI)	Unrestricted 8610	0	0	0	0
Asian American, Native Hawaiian and Pacific Island	Restricted 8620	120,446	110,810	9,636	120,446
Basic Needs Centers	Restricted 8620	570,830	525,164	45,666	570,830
Board Financial Aid Program (BFAP 2%)	Unrestricted 8610	211,745	194,805	16,940	211,745
California College Promise	Restricted 8620	1,098,986	1,098,986	0	1,098,986
CalWORKs	Restricted 8620	550,305	506,281	44,024	550,305
CARE	Restricted 8620	524,781	482,799	41,982	524,781
Childcare Tax Bailout	Restricted 8620	0	0	0	0
Classified Employee Summer Assistance Program	Restricted 8650	36,871	36,871	0	36,871
College Rapid Rehousing Funds	Restricted 8620	1,012,847	854,593	158,254	1,012,847
Common Course Numbering System	Restricted 8620	913,043	840,000	73,043	913,043
Corporation for Education Network Initiatives	Restricted 8620	0	0	0	0
Deaf and Hard of Hearing	Restricted 8620	0	0	0	0
Disabled Student Program & Services	Restricted 8620	2,246,929	2,067,175	179,754	2,246,929
EEO Innovative Best Practice	Restricted 8620	0	0	0	0
EOPS	Restricted 8620	4,339,061	3,991,936	347,125	4,339,061
Equal Employment Opportunity	Restricted 8620	136,986	0	136,986	136,986
Financial Aid Technology	Restricted 8620	57,842	57,842	0	57,842
Foster Care Education	Restricted 8620	0	0	0	0
Full Time Faculty Hiring	Unrestricted 8690	1,957,091	1,800,524	156,567	1,957,091
Hire UP	Restricted 8620	0	0	0	0
Immigration Legal Services	Restricted 8620	0	0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0	0
LGBTQ+	Restricted 8620	123,521	113,639	9,882	123,521
Local and Systemwide Technology and Data Security	Restricted 8620	0	0	0	0
Mental Health Program	Restricted 8620	395,304	363,680	31,624	395,304
Middle College High School Grants	Restricted 8620	0	0	0	0
NextUp	Restricted 8620	795,396	731,764	63,632	795,396
Nursing Education	Restricted 8620	155,040	142,637	12,403	155,040
Part-Time Faculty Compensation	Unrestricted 8610	368,705	339,209	29,496	368,705
Part-Time Faculty Health Benefits	Unrestricted 8610	902,174	0	902,174	902,174
Part-Time Faculty Office Hours	Unrestricted 8610	1,094,722	0	1,094,722	1,094,722

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2024-2025 SECOND PERIOD APPORTIONMENT**

EXHIBIT A

**SOUTHWESTERN COMMUNITY COLLEGE DISTRICT
SAN DIEGO COUNTY**

Programs	Revenue Control	Amount Certified	Total Paid Thru. May 2025	June Payment	Total Paid Thru. June 2025
SFAA	Restricted 8620	810,643	745,792	64,851	810,643
Special Trustee AB318 Restricted Exp.	Restricted 8620	0	0	0	0
Strong Workforce Program	Restricted 8620	1,742,537	1,603,134	139,403	1,742,537
Student Equity and Achievement Program	Restricted 8620	6,448,903	5,932,991	515,912	6,448,903
Student Success Completion Grant	Restricted 8620	11,414,034	11,414,034	0	11,414,034
Umoja	Restricted 8690	0	0	0	0
Undocumented Resources Liaisons	Restricted 8620	123,594	113,706	9,888	123,594
Veteran Resource Center	Restricted 8620	285,066	262,261	22,805	285,066
Zero Textbook Cost Program	Restricted 8620	775,000	713,000	62,000	775,000
2020-21 Strong Workforce Program (Adjustment)	Restricted 8620	0	0	0	0
2022-23 SFRF Emergency Financial Assistance (Adjustment)	Fund 74 Federal 8100	0	0	0	0
2022-23 Student Success Completion Grant (Adjustment)	Restricted 8620	(1,220,760)	(1,220,760)	0	(1,220,760)
Asian American, Native Hawaiian and Pacific Island (One-Time Funds)	Restricted 8620	10,000	9,200	800	10,000
EOPS (One-Time Funds)	Restricted 8620	142,566	131,161	11,405	142,566
K-12 Strong Workforce (One-Time Funds)	Restricted 8620	0	0	0	0
Nursing Education (One-Time Funds)	Restricted 8620	9,732	8,953	779	9,732
SFAA (One-Time Funds)	Restricted 8620	289,361	266,212	23,149	289,361
TANF (CalWORKs Services)-Reimbursement	Federal 8140	40,251	40,251	0	40,251
Veteran Resource Center (One-Time Funds)	Restricted 8620	0	0	0	0
2023-24 Categorical Adjustment	See 2023-24 Exhibit D	848,517	848,517	0	848,517
2023-24 Education Protection Account Recalculation	See 2023-24 Exhibit A\D - EPA	74,839	74,755	84	74,839
2023-24 State General Apportionment Adjustment	See 2023-24 Exhibit D	11,992,105	11,992,189	(84)	11,992,105
Total		109,600,043	100,237,802	9,362,241	109,600,043

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2024-2025 SECOND PERIOD APPORTIONMENT**

EXHIBIT A

**STATE CENTER COMMUNITY COLLEGE DISTRICT
FRESNO COUNTY**

Programs	Revenue Control	Amount Certified	Total Paid Thru. May 2025	June Payment	Total Paid Thru. June 2025
State General Apportionment	Unrestricted 8610	156,601,533	141,772,999	14,828,534	156,601,533
Access to Print and Electronic Information	Restricted 8620	44,084	40,557	3,527	44,084
Adult Education Block Grant	Restricted 8620	18,657,185	17,102,420	1,554,765	18,657,185
Apprentice Allowance (RSI)	Unrestricted 8610	645,974	594,296	51,678	645,974
Asian American, Native Hawaiian and Pacific Island	Restricted 8620	239,672	220,498	19,174	239,672
Basic Needs Centers	Restricted 8620	1,536,012	1,413,131	122,881	1,536,012
Board Financial Aid Program (BFAP 2%)	Unrestricted 8610	438,115	403,066	35,049	438,115
California College Promise	Restricted 8620	1,913,864	1,913,864	0	1,913,864
CalWORKs	Restricted 8620	2,469,677	2,272,103	197,574	2,469,677
CARE	Restricted 8620	1,790,624	1,647,374	143,250	1,790,624
Childcare Tax Bailout	Restricted 8620	0	0	0	0
Classified Employee Summer Assistance Program	Restricted 8650	0	0	0	0
College Rapid Rehousing Funds	Restricted 8620	1,359,631	1,142,596	217,035	1,359,631
Common Course Numbering System	Restricted 8620	3,652,172	3,359,998	292,174	3,652,172
Corporation for Education Network Initiatives	Restricted 8620	0	0	0	0
Deaf and Hard of Hearing	Restricted 8620	333,301	306,637	26,664	333,301
Disabled Student Program & Services	Restricted 8620	6,143,544	5,652,060	491,484	6,143,544
EEO Innovative Best Practice	Restricted 8620	0	0	0	0
EOPS	Restricted 8620	7,804,378	7,180,028	624,350	7,804,378
Equal Employment Opportunity	Restricted 8620	136,986	126,027	10,959	136,986
Financial Aid Technology	Restricted 8620	142,421	142,421	0	142,421
Foster Care Education	Restricted 8620	134,920	124,126	10,794	134,920
Full Time Faculty Hiring	Unrestricted 8690	4,390,723	4,039,465	351,258	4,390,723
Hire UP	Restricted 8620	0	0	0	0
Immigration Legal Services	Restricted 8620	0	0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0	0
LGBTQ+	Restricted 8620	349,350	321,402	27,948	349,350
Local and Systemwide Technology and Data Security	Restricted 8620	175,000	175,000	0	175,000
Mental Health Program	Restricted 8620	1,131,246	1,040,746	90,500	1,131,246
Middle College High School Grants	Restricted 8620	528,736	486,437	42,299	528,736
NextUp	Restricted 8620	1,917,200	1,763,824	153,376	1,917,200
Nursing Education	Restricted 8620	392,938	361,503	31,435	392,938
Part-Time Faculty Compensation	Unrestricted 8610	754,399	694,047	60,352	754,399
Part-Time Faculty Health Benefits	Unrestricted 8610	1,143,803	0	1,143,803	1,143,803
Part-Time Faculty Office Hours	Unrestricted 8610	116,746	0	116,746	116,746

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2024-2025 SECOND PERIOD APPORTIONMENT**

EXHIBIT A

**STATE CENTER COMMUNITY COLLEGE DISTRICT
FRESNO COUNTY**

Programs	Revenue Control	Amount Certified	Total Paid Thru. May 2025	June Payment	Total Paid Thru. June 2025
SFAA	Restricted 8620	2,126,717	1,956,580	170,137	2,126,717
Special Trustee AB318 Restricted Exp.	Restricted 8620	0	0	0	0
Strong Workforce Program	Restricted 8620	4,654,670	4,282,296	372,374	4,654,670
Student Equity and Achievement Program	Restricted 8620	14,883,884	13,693,173	1,190,711	14,883,884
Student Success Completion Grant	Restricted 8620	20,474,728	19,936,684	538,044	20,474,728
Umoja	Restricted 8690	64,344	0	64,344	64,344
Undocumented Resources Liaisons	Restricted 8620	398,371	366,501	31,870	398,371
Veteran Resource Center	Restricted 8620	294,948	271,352	23,596	294,948
Zero Textbook Cost Program	Restricted 8620	2,108,215	1,939,558	168,657	2,108,215
2020-21 Strong Workforce Program (Adjustment)	Restricted 8620	(199,325)	(199,325)	0	(199,325)
2022-23 SFRF Emergency Financial Assistance (Adjustment)	Fund 74 Federal 8100	(300,600)	(300,600)	0	(300,600)
2022-23 Student Success Completion Grant (Adjustment)	Restricted 8620	0	0	0	0
Asian American, Native Hawaiian and Pacific Island (One-Time Funds)	Restricted 8620	20,000	18,400	1,600	20,000
EOPS (One-Time Funds)	Restricted 8620	200,000	184,000	16,000	200,000
K-12 Strong Workforce (One-Time Funds)	Restricted 8620	37,501	37,501	0	37,501
Nursing Education (One-Time Funds)	Restricted 8620	24,394	22,442	1,952	24,394
SFAA (One-Time Funds)	Restricted 8620	684,314	629,569	54,745	684,314
TANF (CalWORKs Services)-Reimbursement	Federal 8140	177,682	177,682	0	177,682
Veteran Resource Center (One-Time Funds)	Restricted 8620	10,338	9,511	827	10,338
2023-24 Categorical Adjustment	See 2023-24 Exhibit D	655,050	625,818	29,232	655,050
2023-24 Education Protection Account Recalculation	See 2023-24 Exhibit A\D - EPA	41,171	40,995	176	41,171
2023-24 State General Apportionment Adjustment	See 2023-24 Exhibit D	23,826,732	23,826,908	(176)	23,826,732
Total		285,127,368	261,815,670	23,311,698	285,127,368

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2024-2025 SECOND PERIOD APPORTIONMENT**

EXHIBIT A

**VENTURA COUNTY COMMUNITY COLLEGE DISTRICT
VENTURA COUNTY**

Programs	Revenue Control	Amount Certified	Total Paid Thru. May 2025	June Payment	Total Paid Thru. June 2025
State General Apportionment	Unrestricted 8610	68,521,902	64,323,093	4,198,809	68,521,902
Access to Print and Electronic Information	Restricted 8620	32,786	30,163	2,623	32,786
Adult Education Block Grant	Restricted 8620	0	0	0	0
Apprentice Allowance (RSI)	Unrestricted 8610	0	0	0	0
Asian American, Native Hawaiian and Pacific Island	Restricted 8620	0	0	0	0
Basic Needs Centers	Restricted 8620	1,037,784	954,761	83,023	1,037,784
Board Financial Aid Program (BFAP 2%)	Unrestricted 8610	290,656	267,404	23,252	290,656
California College Promise	Restricted 8620	3,225,986	3,225,986	0	3,225,986
CalWORKs	Restricted 8620	891,806	820,462	71,344	891,806
CARE	Restricted 8620	837,186	770,211	66,975	837,186
Childcare Tax Bailout	Restricted 8620	128,843	118,536	10,307	128,843
Classified Employee Summer Assistance Program	Restricted 8650	0	0	0	0
College Rapid Rehousing Funds	Restricted 8620	482,435	414,086	68,349	482,435
Common Course Numbering System	Restricted 8620	2,739,129	2,519,999	219,130	2,739,129
Corporation for Education Network Initiatives	Restricted 8620	0	0	0	0
Deaf and Hard of Hearing	Restricted 8620	248,514	228,633	19,881	248,514
Disabled Student Program & Services	Restricted 8620	4,352,114	4,003,945	348,169	4,352,114
EEO Innovative Best Practice	Restricted 8620	0	0	0	0
EOPS	Restricted 8620	4,342,935	3,995,500	347,435	4,342,935
Equal Employment Opportunity	Restricted 8620	136,986	126,027	10,959	136,986
Financial Aid Technology	Restricted 8620	105,860	105,860	0	105,860
Foster Care Education	Restricted 8620	196,361	180,652	15,709	196,361
Full Time Faculty Hiring	Unrestricted 8690	3,780,043	3,477,640	302,403	3,780,043
Hire UP	Restricted 8620	0	0	0	0
Immigration Legal Services	Restricted 8620	0	0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0	0
LGBTQ+	Restricted 8620	232,855	214,227	18,628	232,855
Local and Systemwide Technology and Data Security	Restricted 8620	175,000	175,000	0	175,000
Mental Health Program	Restricted 8620	763,432	702,357	61,075	763,432
Middle College High School Grants	Restricted 8620	0	0	0	0
NextUp	Restricted 8620	1,705,545	1,569,101	136,444	1,705,545
Nursing Education	Restricted 8620	360,052	331,248	28,804	360,052
Part-Time Faculty Compensation	Unrestricted 8610	569,888	524,297	45,591	569,888
Part-Time Faculty Health Benefits	Unrestricted 8610	311,786	0	311,786	311,786
Part-Time Faculty Office Hours	Unrestricted 8610	974,868	0	974,868	974,868

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2024-2025 SECOND PERIOD APPORTIONMENT**

EXHIBIT A

**VENTURA COUNTY COMMUNITY COLLEGE DISTRICT
VENTURA COUNTY**

Programs	Revenue Control	Amount Certified	Total Paid Thru. May 2025	June Payment	Total Paid Thru. June 2025
SFAA	Restricted 8620	1,439,656	1,324,484	115,172	1,439,656
Special Trustee AB318 Restricted Exp.	Restricted 8620	0	0	0	0
Strong Workforce Program	Restricted 8620	3,037,090	2,794,123	242,967	3,037,090
Student Equity and Achievement Program	Restricted 8620	10,460,614	9,623,765	836,849	10,460,614
Student Success Completion Grant	Restricted 8620	11,816,128	11,521,495	294,633	11,816,128
Umoja	Restricted 8690	0	0	0	0
Undocumented Resources Liaisons	Restricted 8620	275,128	253,118	22,010	275,128
Veteran Resource Center	Restricted 8620	253,571	233,285	20,286	253,571
Zero Textbook Cost Program	Restricted 8620	960,000	883,200	76,800	960,000
2020-21 Strong Workforce Program (Adjustment)	Restricted 8620	0	0	0	0
2022-23 SFRF Emergency Financial Assistance (Adjustment)	Fund 74 Federal 8100	0	0	0	0
2022-23 Student Success Completion Grant (Adjustment)	Restricted 8620	0	0	0	0
Asian American, Native Hawaiian and Pacific Island (One-Time Funds)	Restricted 8620	0	0	0	0
EOPS (One-Time Funds)	Restricted 8620	0	0	0	0
K-12 Strong Workforce (One-Time Funds)	Restricted 8620	0	0	0	0
Nursing Education (One-Time Funds)	Restricted 8620	29,669	27,295	2,374	29,669
SFAA (One-Time Funds)	Restricted 8620	487,213	448,236	38,977	487,213
TANF (CalWORKs Services)-Reimbursement	Federal 8140	73,587	73,587	0	73,587
Veteran Resource Center (One-Time Funds)	Restricted 8620	0	0	0	0
2023-24 Categorical Adjustment	See 2023-24 Exhibit D	825,561	801,083	24,478	825,561
2023-24 Education Protection Account Recalculation	See 2023-24 Exhibit A\D - EPA	1,000,669	1,000,525	144	1,000,669
2023-24 State General Apportionment Adjustment	See 2023-24 Exhibit D	19,624,489	19,624,633	(144)	19,624,489
Total		146,728,127	137,688,017	9,040,110	146,728,127

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2024-2025 SECOND PERIOD APPORTIONMENT**

EXHIBIT A

**VICTOR VALLEY COMMUNITY COLLEGE DISTRICT
SAN BERNARDINO COUNTY**

Programs	Revenue Control	Amount Certified	Total Paid Thru. May 2025	June Payment	Total Paid Thru. June 2025
State General Apportionment	Unrestricted 8610	56,935,953	52,532,028	4,403,925	56,935,953
Access to Print and Electronic Information	Restricted 8620	10,678	9,824	854	10,678
Adult Education Block Grant	Restricted 8620	2,703,093	2,477,835	225,258	2,703,093
Apprentice Allowance (RSI)	Unrestricted 8610	0	0	0	0
Asian American, Native Hawaiian and Pacific Island	Restricted 8620	0	0	0	0
Basic Needs Centers	Restricted 8620	445,199	409,583	35,616	445,199
Board Financial Aid Program (BFAP 2%)	Unrestricted 8610	133,176	122,522	10,654	133,176
California College Promise	Restricted 8620	444,979	444,979	0	444,979
CalWORKs	Restricted 8620	687,163	632,190	54,973	687,163
CARE	Restricted 8620	397,530	365,728	31,802	397,530
Childcare Tax Bailout	Restricted 8620	0	0	0	0
Classified Employee Summer Assistance Program	Restricted 8650	0	0	0	0
College Rapid Rehousing Funds	Restricted 8620	738,402	626,666	111,736	738,402
Common Course Numbering System	Restricted 8620	913,043	840,000	73,043	913,043
Corporation for Education Network Initiatives	Restricted 8620	0	0	0	0
Deaf and Hard of Hearing	Restricted 8620	52,626	48,416	4,210	52,626
Disabled Student Program & Services	Restricted 8620	1,088,134	1,001,083	87,051	1,088,134
EEO Innovative Best Practice	Restricted 8620	0	0	0	0
EOPS	Restricted 8620	2,683,726	2,469,028	214,698	2,683,726
Equal Employment Opportunity	Restricted 8620	136,986	126,027	10,959	136,986
Financial Aid Technology	Restricted 8620	52,891	52,891	0	52,891
Foster Care Education	Restricted 8620	0	0	0	0
Full Time Faculty Hiring	Unrestricted 8690	1,273,210	1,171,353	101,857	1,273,210
Hire UP	Restricted 8620	0	0	0	0
Immigration Legal Services	Restricted 8620	0	0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0	0
LGBTQ+	Restricted 8620	96,458	88,741	7,717	96,458
Local and Systemwide Technology and Data Security	Restricted 8620	175,000	175,000	0	175,000
Mental Health Program	Restricted 8620	306,771	282,229	24,542	306,771
Middle College High School Grants	Restricted 8620	0	0	0	0
NextUp	Restricted 8620	877,116	806,947	70,169	877,116
Nursing Education	Restricted 8620	170,700	157,044	13,656	170,700
Part-Time Faculty Compensation	Unrestricted 8610	298,702	274,806	23,896	298,702
Part-Time Faculty Health Benefits	Unrestricted 8610	0	0	0	0
Part-Time Faculty Office Hours	Unrestricted 8610	0	0	0	0

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2024-2025 SECOND PERIOD APPORTIONMENT**

EXHIBIT A

**VICTOR VALLEY COMMUNITY COLLEGE DISTRICT
SAN BERNARDINO COUNTY**

Programs	Revenue Control	Amount Certified	Total Paid Thru. May 2025	June Payment	Total Paid Thru. June 2025
SFAA	Restricted 8620	618,220	568,762	49,458	618,220
Special Trustee AB318 Restricted Exp.	Restricted 8620	0	0	0	0
Strong Workforce Program	Restricted 8620	1,356,289	1,247,786	108,503	1,356,289
Student Equity and Achievement Program	Restricted 8620	4,241,685	3,902,350	339,335	4,241,685
Student Success Completion Grant	Restricted 8620	6,521,926	6,330,148	191,778	6,521,926
Umoja	Restricted 8690	0	0	0	0
Undocumented Resources Liaisons	Restricted 8620	100,324	92,298	8,026	100,324
Veteran Resource Center	Restricted 8620	126,692	116,557	10,135	126,692
Zero Textbook Cost Program	Restricted 8620	395,000	363,400	31,600	395,000
2020-21 Strong Workforce Program (Adjustment)	Restricted 8620	0	0	0	0
2022-23 SFRF Emergency Financial Assistance (Adjustment)	Fund 74 Federal 8100	0	0	0	0
2022-23 Student Success Completion Grant (Adjustment)	Restricted 8620	0	0	0	0
Asian American, Native Hawaiian and Pacific Island (One-Time Funds)	Restricted 8620	0	0	0	0
EOPS (One-Time Funds)	Restricted 8620	0	0	0	0
K-12 Strong Workforce (One-Time Funds)	Restricted 8620	0	0	0	0
Nursing Education (One-Time Funds)	Restricted 8620	16,625	15,295	1,330	16,625
SFAA (One-Time Funds)	Restricted 8620	229,269	210,927	18,342	229,269
TANF (CalWORKs Services)-Reimbursement	Federal 8140	48,754	48,754	0	48,754
Veteran Resource Center (One-Time Funds)	Restricted 8620	0	0	0	0
2023-24 Categorical Adjustment	See 2023-24 Exhibit D	710,402	702,860	7,542	710,402
2023-24 Education Protection Account Recalculation	See 2023-24 Exhibit A\D - EPA	(165,034)	(165,092)	58	(165,034)
2023-24 State General Apportionment Adjustment	See 2023-24 Exhibit D	3,235,022	3,235,080	(58)	3,235,022
Total		88,056,710	81,784,045	6,272,665	88,056,710

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2024-2025 SECOND PERIOD APPORTIONMENT**

EXHIBIT A

**WEST HILLS COMMUNITY COLLEGE DISTRICT
FRESNO COUNTY**

Programs	Revenue Control	Amount Certified	Total Paid Thru. May 2025	June Payment	Total Paid Thru. June 2025
State General Apportionment	Unrestricted 8610	40,775,441	35,839,537	4,935,904	40,775,441
Access to Print and Electronic Information	Restricted 8620	20,693	19,038	1,655	20,693
Adult Education Block Grant	Restricted 8620	1,382,404	1,267,204	115,200	1,382,404
Apprentice Allowance (RSI)	Unrestricted 8610	0	0	0	0
Asian American, Native Hawaiian and Pacific Island	Restricted 8620	0	0	0	0
Basic Needs Centers	Restricted 8620	435,311	400,486	34,825	435,311
Board Financial Aid Program (BFAP 2%)	Unrestricted 8610	70,826	65,160	5,666	70,826
California College Promise	Restricted 8620	272,069	272,069	0	272,069
CalWORKs	Restricted 8620	481,732	443,193	38,539	481,732
CARE	Restricted 8620	333,530	306,848	26,682	333,530
Childcare Tax Bailout	Restricted 8620	0	0	0	0
Classified Employee Summer Assistance Program	Restricted 8650	0	0	0	0
College Rapid Rehousing Funds	Restricted 8620	362,781	314,714	48,067	362,781
Common Course Numbering System	Restricted 8620	1,826,086	1,679,999	146,087	1,826,086
Corporation for Education Network Initiatives	Restricted 8620	0	0	0	0
Deaf and Hard of Hearing	Restricted 8620	40,932	37,657	3,275	40,932
Disabled Student Program & Services	Restricted 8620	1,391,746	1,280,406	111,340	1,391,746
EEO Innovative Best Practice	Restricted 8620	0	0	0	0
EOPS	Restricted 8620	1,598,324	1,470,458	127,866	1,598,324
Equal Employment Opportunity	Restricted 8620	136,986	126,027	10,959	136,986
Financial Aid Technology	Restricted 8620	61,007	61,007	0	61,007
Foster Care Education	Restricted 8620	0	0	0	0
Full Time Faculty Hiring	Unrestricted 8690	786,764	723,823	62,941	786,764
Hire UP	Restricted 8620	0	0	0	0
Immigration Legal Services	Restricted 8620	0	0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0	0
LGBTQ+	Restricted 8620	82,756	76,136	6,620	82,756
Local and Systemwide Technology and Data Security	Restricted 8620	175,000	175,000	0	175,000
Mental Health Program	Restricted 8620	321,562	295,837	25,725	321,562
Middle College High School Grants	Restricted 8620	264,368	243,219	21,149	264,368
NextUp	Restricted 8620	269,364	247,815	21,549	269,364
Nursing Education	Restricted 8620	155,040	142,637	12,403	155,040
Part-Time Faculty Compensation	Unrestricted 8610	177,945	163,709	14,236	177,945
Part-Time Faculty Health Benefits	Unrestricted 8610	0	0	0	0
Part-Time Faculty Office Hours	Unrestricted 8610	0	0	0	0

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2024-2025 SECOND PERIOD APPORTIONMENT**

EXHIBIT A

**WEST HILLS COMMUNITY COLLEGE DISTRICT
FRESNO COUNTY**

Programs	Revenue Control	Amount Certified	Total Paid Thru. May 2025	June Payment	Total Paid Thru. June 2025
SFAA	Restricted 8620	370,242	340,623	29,619	370,242
Special Trustee AB318 Restricted Exp.	Restricted 8620	0	0	0	0
Strong Workforce Program	Restricted 8620	549,061	505,136	43,925	549,061
Student Equity and Achievement Program	Restricted 8620	2,842,938	2,615,503	227,435	2,842,938
Student Success Completion Grant	Restricted 8620	3,409,088	3,316,477	92,611	3,409,088
Umoja	Restricted 8690	57,411	0	57,411	57,411
Undocumented Resources Liaisons	Restricted 8620	132,246	121,666	10,580	132,246
Veteran Resource Center	Restricted 8620	76,377	70,267	6,110	76,377
Zero Textbook Cost Program	Restricted 8620	1,325,800	1,219,736	106,064	1,325,800
2020-21 Strong Workforce Program (Adjustment)	Restricted 8620	0	0	0	0
2022-23 SFRF Emergency Financial Assistance (Adjustment)	Fund 74 Federal 8100	0	0	0	0
2022-23 Student Success Completion Grant (Adjustment)	Restricted 8620	0	0	0	0
Asian American, Native Hawaiian and Pacific Island (One-Time Funds)	Restricted 8620	0	0	0	0
EOPS (One-Time Funds)	Restricted 8620	0	0	0	0
K-12 Strong Workforce (One-Time Funds)	Restricted 8620	0	0	0	0
Nursing Education (One-Time Funds)	Restricted 8620	9,314	8,569	745	9,314
SFAA (One-Time Funds)	Restricted 8620	185,430	170,596	14,834	185,430
TANF (CalWORKs Services)-Reimbursement	Federal 8140	42,050	42,050	0	42,050
Veteran Resource Center (One-Time Funds)	Restricted 8620	10,338	9,511	827	10,338
2023-24 Categorical Adjustment	See 2023-24 Exhibit D	127,788	124,125	3,663	127,788
2023-24 Education Protection Account Recalculation	See 2023-24 Exhibit A/D - EPA	99,210	99,178	32	99,210
2023-24 State General Apportionment Adjustment	See 2023-24 Exhibit D	5,315,246	5,315,278	(32)	5,315,246
Total		65,975,206	59,610,694	6,364,512	65,975,206

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2024-2025 SECOND PERIOD APPORTIONMENT**

EXHIBIT A

**WEST KERN COMMUNITY COLLEGE DISTRICT
KERN COUNTY**

Programs	Revenue Control	Amount Certified	Total Paid Thru. May 2025	June Payment	Total Paid Thru. June 2025
State General Apportionment	Unrestricted 8610	23,023,897	20,163,751	2,860,146	23,023,897
Access to Print and Electronic Information	Restricted 8620	10,152	9,340	812	10,152
Adult Education Block Grant	Restricted 8620	1,009,771	925,623	84,148	1,009,771
Apprentice Allowance (RSI)	Unrestricted 8610	0	0	0	0
Asian American, Native Hawaiian and Pacific Island	Restricted 8620	0	0	0	0
Basic Needs Centers	Restricted 8620	215,956	198,680	17,276	215,956
Board Financial Aid Program (BFAP 2%)	Unrestricted 8610	29,604	27,236	2,368	29,604
California College Promise	Restricted 8620	176,879	176,879	0	176,879
CalWORKs	Restricted 8620	139,080	127,954	11,126	139,080
CARE	Restricted 8620	105,657	97,204	8,453	105,657
Childcare Tax Bailout	Restricted 8620	0	0	0	0
Classified Employee Summer Assistance Program	Restricted 8650	2,423	2,423	0	2,423
College Rapid Rehousing Funds	Restricted 8620	0	0	0	0
Common Course Numbering System	Restricted 8620	913,043	840,000	73,043	913,043
Corporation for Education Network Initiatives	Restricted 8620	0	0	0	0
Deaf and Hard of Hearing	Restricted 8620	0	0	0	0
Disabled Student Program & Services	Restricted 8620	427,484	393,285	34,199	427,484
EEO Innovative Best Practice	Restricted 8620	0	0	0	0
EOPS	Restricted 8620	712,862	655,833	57,029	712,862
Equal Employment Opportunity	Restricted 8620	136,986	126,027	10,959	136,986
Financial Aid Technology	Restricted 8620	44,362	44,362	0	44,362
Foster Care Education	Restricted 8620	0	0	0	0
Full Time Faculty Hiring	Unrestricted 8690	354,238	325,899	28,339	354,238
Hire UP	Restricted 8620	0	0	0	0
Immigration Legal Services	Restricted 8620	0	0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0	0
LGBTQ+	Restricted 8620	43,781	40,279	3,502	43,781
Local and Systemwide Technology and Data Security	Restricted 8620	175,000	175,000	0	175,000
Mental Health Program	Restricted 8620	166,551	153,227	13,324	166,551
Middle College High School Grants	Restricted 8620	0	0	0	0
NextUp	Restricted 8620	253,995	233,675	20,320	253,995
Nursing Education	Restricted 8620	0	0	0	0
Part-Time Faculty Compensation	Unrestricted 8610	96,486	88,767	7,719	96,486
Part-Time Faculty Health Benefits	Unrestricted 8610	0	0	0	0
Part-Time Faculty Office Hours	Unrestricted 8610	0	0	0	0

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2024-2025 SECOND PERIOD APPORTIONMENT**

EXHIBIT A

**WEST KERN COMMUNITY COLLEGE DISTRICT
KERN COUNTY**

Programs	Revenue Control	Amount Certified	Total Paid Thru. May 2025	June Payment	Total Paid Thru. June 2025
SFAA	Restricted 8620	170,118	156,509	13,609	170,118
Special Trustee AB318 Restricted Exp.	Restricted 8620	0	0	0	0
Strong Workforce Program	Restricted 8620	326,351	300,243	26,108	326,351
Student Equity and Achievement Program	Restricted 8620	1,792,012	1,648,651	143,361	1,792,012
Student Success Completion Grant	Restricted 8620	1,161,023	1,161,023	0	1,161,023
Umoja	Restricted 8690	0	0	0	0
Undocumented Resources Liaisons	Restricted 8620	69,663	64,090	5,573	69,663
Veteran Resource Center	Restricted 8620	30,343	27,916	2,427	30,343
Zero Textbook Cost Program	Restricted 8620	345,000	317,400	27,600	345,000
2020-21 Strong Workforce Program (Adjustment)	Restricted 8620	0	0	0	0
2022-23 SFRF Emergency Financial Assistance (Adjustment)	Fund 74 Federal 8100	0	0	0	0
2022-23 Student Success Completion Grant (Adjustment)	Restricted 8620	0	0	0	0
Asian American, Native Hawaiian and Pacific Island (One-Time Funds)	Restricted 8620	0	0	0	0
EOPS (One-Time Funds)	Restricted 8620	0	0	0	0
K-12 Strong Workforce (One-Time Funds)	Restricted 8620	0	0	0	0
Nursing Education (One-Time Funds)	Restricted 8620	0	0	0	0
SFAA (One-Time Funds)	Restricted 8620	83,129	76,479	6,650	83,129
TANF (CalWORKs Services)-Reimbursement	Federal 8140	14,700	14,700	0	14,700
Veteran Resource Center (One-Time Funds)	Restricted 8620	0	0	0	0
2023-24 Categorical Adjustment	See 2023-24 Exhibit D	9,409	9,660	(251)	9,409
2023-24 Education Protection Account Recalculation	See 2023-24 Exhibit A\D - EPA	128,438	128,423	15	128,438
2023-24 State General Apportionment Adjustment	See 2023-24 Exhibit D	3,074,046	3,074,061	(15)	3,074,046
Total		35,242,439	31,784,599	3,457,840	35,242,439

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2024-2025 SECOND PERIOD APPORTIONMENT**

EXHIBIT A

**WEST VALLEY-MISSION COMMUNITY COLLEGE DISTRICT
SANTA CLARA COUNTY**

Programs	Revenue Control	Amount Certified	Total Paid Thru. May 2025	June Payment	Total Paid Thru. June 2025
State General Apportionment	Unrestricted 8610	919,858	846,107	73,751	919,858
Access to Print and Electronic Information	Restricted 8620	21,341	19,634	1,707	21,341
Adult Education Block Grant	Restricted 8620	554,695	508,470	46,225	554,695
Apprentice Allowance (RSI)	Unrestricted 8610	419,908	386,315	33,593	419,908
Asian American, Native Hawaiian and Pacific Island	Restricted 8620	238,867	219,758	19,109	238,867
Basic Needs Centers	Restricted 8620	494,364	454,815	39,549	494,364
Board Financial Aid Program (BFAP 2%)	Unrestricted 8610	69,342	63,795	5,547	69,342
California College Promise	Restricted 8620	1,676,037	1,676,037	0	1,676,037
CalWORKs	Restricted 8620	384,090	353,363	30,727	384,090
CARE	Restricted 8620	200,173	184,159	16,014	200,173
Childcare Tax Bailout	Restricted 8620	69,413	63,860	5,553	69,413
Classified Employee Summer Assistance Program	Restricted 8650	0	0	0	0
College Rapid Rehousing Funds	Restricted 8620	0	0	0	0
Common Course Numbering System	Restricted 8620	1,826,086	1,679,999	146,087	1,826,086
Corporation for Education Network Initiatives	Restricted 8620	0	0	0	0
Deaf and Hard of Hearing	Restricted 8620	15,801	14,537	1,264	15,801
Disabled Student Program & Services	Restricted 8620	2,903,314	2,671,049	232,265	2,903,314
EEO Innovative Best Practice	Restricted 8620	0	0	0	0
EOPS	Restricted 8620	2,095,469	1,927,831	167,638	2,095,469
Equal Employment Opportunity	Restricted 8620	136,986	126,027	10,959	136,986
Financial Aid Technology	Restricted 8620	69,695	69,695	0	69,695
Foster Care Education	Restricted 8620	0	0	0	0
Full Time Faculty Hiring	Unrestricted 8690	562,882	517,851	45,031	562,882
Hire UP	Restricted 8620	0	0	0	0
Immigration Legal Services	Restricted 8620	0	0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0	0
LGBTQ+	Restricted 8620	114,275	105,133	9,142	114,275
Local and Systemwide Technology and Data Security	Restricted 8620	175,000	175,000	0	175,000
Mental Health Program	Restricted 8620	402,600	370,392	32,208	402,600
Middle College High School Grants	Restricted 8620	264,368	243,219	21,149	264,368
NextUp	Restricted 8620	321,979	296,221	25,758	321,979
Nursing Education	Restricted 8620	101,329	93,223	8,106	101,329
Part-Time Faculty Compensation	Unrestricted 8610	271,275	249,573	21,702	271,275
Part-Time Faculty Health Benefits	Unrestricted 8610	886,630	0	886,630	886,630
Part-Time Faculty Office Hours	Unrestricted 8610	749,106	0	749,106	749,106

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2024-2025 SECOND PERIOD APPORTIONMENT**

EXHIBIT A

**WEST VALLEY-MISSION COMMUNITY COLLEGE DISTRICT
SANTA CLARA COUNTY**

Programs	Revenue Control	Amount Certified	Total Paid Thru. May 2025	June Payment	Total Paid Thru. June 2025
SFAA	Restricted 8620	510,009	469,208	40,801	510,009
Special Trustee AB318 Restricted Exp.	Restricted 8620	0	0	0	0
Strong Workforce Program	Restricted 8620	1,399,756	1,287,776	111,980	1,399,756
Student Equity and Achievement Program	Restricted 8620	4,956,355	4,559,847	396,508	4,956,355
Student Success Completion Grant	Restricted 8620	2,484,066	2,399,241	84,825	2,484,066
Umoja	Restricted 8690	0	0	0	0
Undocumented Resources Liaisons	Restricted 8620	164,996	151,796	13,200	164,996
Veteran Resource Center	Restricted 8620	95,500	87,860	7,640	95,500
Zero Textbook Cost Program	Restricted 8620	895,000	823,400	71,600	895,000
2020-21 Strong Workforce Program (Adjustment)	Restricted 8620	0	0	0	0
2022-23 SFRF Emergency Financial Assistance (Adjustment)	Fund 74 Federal 8100	0	0	0	0
2022-23 Student Success Completion Grant (Adjustment)	Restricted 8620	0	0	0	0
Asian American, Native Hawaiian and Pacific Island (One-Time Funds)	Restricted 8620	20,000	18,400	1,600	20,000
EOPS (One-Time Funds)	Restricted 8620	0	0	0	0
K-12 Strong Workforce (One-Time Funds)	Restricted 8620	0	0	0	0
Nursing Education (One-Time Funds)	Restricted 8620	10,008	9,207	801	10,008
SFAA (One-Time Funds)	Restricted 8620	214,695	197,519	17,176	214,695
TANF (CalWORKs Services)-Reimbursement	Federal 8140	35,983	35,983	0	35,983
Veteran Resource Center (One-Time Funds)	Restricted 8620	0	0	0	0
2023-24 Categorical Adjustment	See 2023-24 Exhibit D	350,777	345,654	5,123	350,777
2023-24 Education Protection Account Recalculation	See 2023-24 Exhibit A/D - EPA	289,288	289,288	0	289,288
2023-24 State General Apportionment Adjustment	See 2023-24 Exhibit D	0	0	0	0
Total		27,371,316	23,991,242	3,380,074	27,371,316

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2024-2025 SECOND PERIOD APPORTIONMENT**

EXHIBIT A

**YOSEMITE COMMUNITY COLLEGE DISTRICT
STANISLAUS COUNTY**

Programs	Revenue Control	Amount Certified	Total Paid Thru. May 2025	June Payment	Total Paid Thru. June 2025
State General Apportionment	Unrestricted 8610	49,636,963	41,761,508	7,875,455	49,636,963
Access to Print and Electronic Information	Restricted 8620	21,145	19,453	1,692	21,145
Adult Education Block Grant	Restricted 8620	5,416,609	4,965,225	451,384	5,416,609
Apprentice Allowance (RSI)	Unrestricted 8610	4,516	4,155	361	4,516
Asian American, Native Hawaiian and Pacific Island	Restricted 8620	0	0	0	0
Basic Needs Centers	Restricted 8620	694,316	638,771	55,545	694,316
Board Financial Aid Program (BFAP 2%)	Unrestricted 8610	227,404	209,212	18,192	227,404
California College Promise	Restricted 8620	1,315,111	1,315,111	0	1,315,111
CalWORKs	Restricted 8620	898,471	826,593	71,878	898,471
CARE	Restricted 8620	648,953	597,037	51,916	648,953
Childcare Tax Bailout	Restricted 8620	0	0	0	0
Classified Employee Summer Assistance Program	Restricted 8650	0	0	0	0
College Rapid Rehousing Funds	Restricted 8620	882,589	746,413	136,176	882,589
Common Course Numbering System	Restricted 8620	1,826,086	1,679,999	146,087	1,826,086
Corporation for Education Network Initiatives	Restricted 8620	0	0	0	0
Deaf and Hard of Hearing	Restricted 8620	122,795	112,971	9,824	122,795
Disabled Student Program & Services	Restricted 8620	2,045,034	1,881,431	163,603	2,045,034
EEO Innovative Best Practice	Restricted 8620	0	0	0	0
EOPS	Restricted 8620	3,357,604	3,088,996	268,608	3,357,604
Equal Employment Opportunity	Restricted 8620	0	0	0	0
Financial Aid Technology	Restricted 8620	75,235	75,235	0	75,235
Foster Care Education	Restricted 8620	51,988	47,829	4,159	51,988
Full Time Faculty Hiring	Unrestricted 8690	2,257,199	2,076,623	180,576	2,257,199
Hire UP	Restricted 8620	0	0	0	0
Immigration Legal Services	Restricted 8620	0	0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0	0
LGBTQ+	Restricted 8620	151,766	139,625	12,141	151,766
Local and Systemwide Technology and Data Security	Restricted 8620	175,000	175,000	0	175,000
Mental Health Program	Restricted 8620	490,813	451,548	39,265	490,813
Middle College High School Grants	Restricted 8620	0	0	0	0
NextUp	Restricted 8620	1,612,853	1,483,825	129,028	1,612,853
Nursing Education	Restricted 8620	187,575	172,569	15,006	187,575
Part-Time Faculty Compensation	Unrestricted 8610	382,133	351,562	30,571	382,133
Part-Time Faculty Health Benefits	Unrestricted 8610	12,562	0	12,562	12,562
Part-Time Faculty Office Hours	Unrestricted 8610	299,003	0	299,003	299,003

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2024-2025 SECOND PERIOD APPORTIONMENT**

EXHIBIT A

**YOSEMITE COMMUNITY COLLEGE DISTRICT
STANISLAUS COUNTY**

Programs	Revenue Control	Amount Certified	Total Paid Thru. May 2025	June Payment	Total Paid Thru. June 2025
SFAA	Restricted 8620	987,993	908,954	79,039	987,993
Special Trustee AB318 Restricted Exp.	Restricted 8620	0	0	0	0
Strong Workforce Program	Restricted 8620	2,092,370	1,924,980	167,390	2,092,370
Student Equity and Achievement Program	Restricted 8620	7,308,598	6,723,910	584,688	7,308,598
Student Success Completion Grant	Restricted 8620	5,875,094	5,875,094	0	5,875,094
Umoja	Restricted 8690	0	0	0	0
Undocumented Resources Liaisons	Restricted 8620	172,878	159,048	13,830	172,878
Veteran Resource Center	Restricted 8620	118,544	109,060	9,484	118,544
Zero Textbook Cost Program	Restricted 8620	710,000	653,200	56,800	710,000
2020-21 Strong Workforce Program (Adjustment)	Restricted 8620	0	0	0	0
2022-23 SFRF Emergency Financial Assistance (Adjustment)	Fund 74 Federal 8100	(209,104)	(209,104)	0	(209,104)
2022-23 Student Success Completion Grant (Adjustment)	Restricted 8620	0	0	0	0
Asian American, Native Hawaiian and Pacific Island (One-Time Funds)	Restricted 8620	0	0	0	0
EOPS (One-Time Funds)	Restricted 8620	0	0	0	0
K-12 Strong Workforce (One-Time Funds)	Restricted 8620	0	0	0	0
Nursing Education (One-Time Funds)	Restricted 8620	7,193	6,618	575	7,193
SFAA (One-Time Funds)	Restricted 8620	337,772	310,750	27,022	337,772
TANF (CalWORKs Services)-Reimbursement	Federal 8140	67,942	67,942	0	67,942
Veteran Resource Center (One-Time Funds)	Restricted 8620	0	0	0	0
2023-24 Categorical Adjustment	See 2023-24 Exhibit D	164,950	160,138	4,812	164,950
2023-24 Education Protection Account Recalculation	See 2023-24 Exhibit A\D - EPA	94,944	94,853	91	94,944
2023-24 State General Apportionment Adjustment	See 2023-24 Exhibit D	12,913,133	12,913,224	(91)	12,913,133
Total		103,436,030	92,519,358	10,916,672	103,436,030

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2024-2025 SECOND PERIOD APPORTIONMENT**

EXHIBIT A

**YUBA COMMUNITY COLLEGE DISTRICT
YUBA COUNTY**

Programs	Revenue Control	Amount Certified	Total Paid Thru. May 2025	June Payment	Total Paid Thru. June 2025
State General Apportionment	Unrestricted 8610	20,710,289	18,487,750	2,222,539	20,710,289
Access to Print and Electronic Information	Restricted 8620	20,663	19,010	1,653	20,663
Adult Education Block Grant	Restricted 8620	0	0	0	0
Apprentice Allowance (RSI)	Unrestricted 8610	0	0	0	0
Asian American, Native Hawaiian and Pacific Island	Restricted 8620	214,380	197,230	17,150	214,380
Basic Needs Centers	Restricted 8620	463,044	426,000	37,044	463,044
Board Financial Aid Program (BFAP 2%)	Unrestricted 8610	72,779	66,957	5,822	72,779
California College Promise	Restricted 8620	389,101	389,101	0	389,101
CalWORKs	Restricted 8620	626,319	576,213	50,106	626,319
CARE	Restricted 8620	568,429	522,955	45,474	568,429
Childcare Tax Bailout	Restricted 8620	0	0	0	0
Classified Employee Summer Assistance Program	Restricted 8650	12,701	12,701	0	12,701
College Rapid Rehousing Funds	Restricted 8620	0	0	0	0
Common Course Numbering System	Restricted 8620	1,826,086	1,679,999	146,087	1,826,086
Corporation for Education Network Initiatives	Restricted 8620	0	0	0	0
Deaf and Hard of Hearing	Restricted 8620	46,779	43,037	3,742	46,779
Disabled Student Program & Services	Restricted 8620	1,389,091	1,277,964	111,127	1,389,091
EEO Innovative Best Practice	Restricted 8620	0	0	0	0
EOPS	Restricted 8620	2,630,289	2,419,866	210,423	2,630,289
Equal Employment Opportunity	Restricted 8620	136,986	126,027	10,959	136,986
Financial Aid Technology	Restricted 8620	64,051	64,051	0	64,051
Foster Care Education	Restricted 8620	222,680	204,866	17,814	222,680
Full Time Faculty Hiring	Unrestricted 8690	1,054,190	969,855	84,335	1,054,190
Hire UP	Restricted 8620	0	0	0	0
Immigration Legal Services	Restricted 8620	0	0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0	0
LGBTQ+	Restricted 8620	93,851	86,343	7,508	93,851
Local and Systemwide Technology and Data Security	Restricted 8620	0	0	0	0
Mental Health Program	Restricted 8620	343,685	316,190	27,495	343,685
Middle College High School Grants	Restricted 8620	0	0	0	0
NextUp	Restricted 8620	196,803	181,059	15,744	196,803
Nursing Education	Restricted 8620	148,747	136,847	11,900	148,747
Part-Time Faculty Compensation	Unrestricted 8610	204,062	187,737	16,325	204,062
Part-Time Faculty Health Benefits	Unrestricted 8610	0	0	0	0
Part-Time Faculty Office Hours	Unrestricted 8610	345,413	0	345,413	345,413

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2024-2025 SECOND PERIOD APPORTIONMENT**

EXHIBIT A

**YUBA COMMUNITY COLLEGE DISTRICT
YUBA COUNTY**

Programs	Revenue Control	Amount Certified	Total Paid Thru. May 2025	June Payment	Total Paid Thru. June 2025
SFAA	Restricted 8620	425,371	391,341	34,030	425,371
Special Trustee AB318 Restricted Exp.	Restricted 8620	0	0	0	0
Strong Workforce Program	Restricted 8620	1,332,513	1,225,912	106,601	1,332,513
Student Equity and Achievement Program	Restricted 8620	3,997,837	3,678,010	319,827	3,997,837
Student Success Completion Grant	Restricted 8620	2,315,306	2,204,050	111,256	2,315,306
Umoja	Restricted 8690	0	0	0	0
Undocumented Resources Liaisons	Restricted 8620	138,810	127,705	11,105	138,810
Veteran Resource Center	Restricted 8620	108,493	99,814	8,679	108,493
Zero Textbook Cost Program	Restricted 8620	735,000	676,200	58,800	735,000
2020-21 Strong Workforce Program (Adjustment)	Restricted 8620	0	0	0	0
2022-23 SFRF Emergency Financial Assistance (Adjustment)	Fund 74 Federal 8100	0	0	0	0
2022-23 Student Success Completion Grant (Adjustment)	Restricted 8620	0	0	0	0
Asian American, Native Hawaiian and Pacific Island (One-Time Funds)	Restricted 8620	20,000	18,400	1,600	20,000
EOPS (One-Time Funds)	Restricted 8620	0	0	0	0
K-12 Strong Workforce (One-Time Funds)	Restricted 8620	0	0	0	0
Nursing Education (One-Time Funds)	Restricted 8620	7,936	7,301	635	7,936
SFAA (One-Time Funds)	Restricted 8620	202,171	185,997	16,174	202,171
TANF (CalWORKs Services)-Reimbursement	Federal 8140	51,033	51,033	0	51,033
Veteran Resource Center (One-Time Funds)	Restricted 8620	0	0	0	0
2023-24 Categorical Adjustment	See 2023-24 Exhibit D	233,740	218,671	15,069	233,740
2023-24 Education Protection Account Recalculation	See 2023-24 Exhibit A\D - EPA	208,032	207,991	41	208,032
2023-24 State General Apportionment Adjustment	See 2023-24 Exhibit D	1,893,561	1,893,602	(41)	1,893,561
Total		43,450,221	39,377,785	4,072,436	43,450,221

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2024-2025 SECOND PERIOD APPORTIONMENT**

EXHIBIT A

STATEWIDE TOTAL

Programs	Revenue Control	Amount Certified	Total Paid Thru. May 2025	June Payment	Total Paid Thru. June 2025
State General Apportionment	Unrestricted 8610	3,221,910,000	2,964,157,199	257,752,801	3,221,910,000
Access to Print and Electronic Information	Restricted 8620	1,245,000	1,145,400	99,600	1,245,000
Adult Education Block Grant	Restricted 8620	147,694,589	135,386,706	12,307,883	147,694,589
Apprentice Allowance (RSI)	Unrestricted 8610	34,583,885	31,817,174	2,766,711	34,583,885
Asian American, Native Hawaiian and Pacific Island	Restricted 8620	6,480,000	5,961,601	518,399	6,480,000
Basic Needs Centers	Restricted 8620	43,288,000	39,824,961	3,463,039	43,288,000
Board Financial Aid Program (BFAP 2%)	Unrestricted 8610	12,150,220	11,172,451	977,769	12,150,220
California College Promise	Restricted 8620	91,352,555	91,352,555	0	91,352,555
CalWORKs	Restricted 8620	55,642,000	51,190,643	4,451,357	55,642,000
CARE	Restricted 8620	33,836,000	31,129,119	2,706,881	33,836,000
Childcare Tax Bailout	Restricted 8620	4,321,000	3,975,323	345,677	4,321,000
Classified Employee Summer Assistance Program	Restricted 8650	380,239	380,239	0	380,239
College Rapid Rehousing Funds	Restricted 8620	20,562,000	17,439,178	3,122,822	20,562,000
Common Course Numbering System	Restricted 8620	104,999,945	96,599,971	8,399,974	104,999,945
Corporation for Education Network Initiatives	Restricted 8620	23,500,000	21,620,000	1,880,000	23,500,000
Deaf and Hard of Hearing	Restricted 8620	9,600,000	8,831,995	768,005	9,600,000
Disabled Student Program & Services	Restricted 8620	159,281,000	146,538,517	12,742,483	159,281,000
EEO Innovative Best Practice	Restricted 8620	1,877,676	1,727,462	150,214	1,877,676
EOPS	Restricted 8620	184,892,000	170,100,635	14,791,365	184,892,000
Equal Employment Opportunity	Restricted 8620	9,041,076	8,191,755	849,321	9,041,076
Financial Aid Technology	Restricted 8620	5,000,000	5,000,000	0	5,000,000
Foster Care Education	Restricted 8620	6,154,000	5,661,679	492,321	6,154,000
Full Time Faculty Hiring	Unrestricted 8690	150,000,000	137,999,998	12,000,002	150,000,000
Hire UP	Restricted 8620	15,000,000	13,800,000	1,200,000	15,000,000
Immigration Legal Services	Restricted 8620	10,000,000	10,000,000	0	10,000,000
K-12 Strong Workforce	Restricted 8620	164,280,000	150,410,799	13,869,201	164,280,000
LGBTQ+	Restricted 8620	10,000,000	9,199,998	800,002	10,000,000
Local and Systemwide Technology and Data Security	Restricted 8620	11,200,000	11,200,000	0	11,200,000
Mental Health Program	Restricted 8620	32,466,000	29,868,722	2,597,278	32,466,000
Middle College High School Grants	Restricted 8620	3,701,152	3,405,065	296,087	3,701,152
NextUp	Restricted 8620	53,568,900	49,283,388	4,285,512	53,568,900
Nursing Education	Restricted 8620	13,025,207	11,983,190	1,042,017	13,025,207
Part-Time Faculty Compensation	Unrestricted 8610	26,542,000	24,418,640	2,123,360	26,542,000
Part-Time Faculty Health Benefits	Unrestricted 8610	50,906,622	0	50,906,622	50,906,622
Part-Time Faculty Office Hours	Unrestricted 8610	59,122,373	0	59,122,373	59,122,373

**CALIFORNIA COMMUNITY COLLEGES
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2024-2025 SECOND PERIOD APPORTIONMENT**

EXHIBIT A

STATEWIDE TOTAL

Programs	Revenue Control	Amount Certified	Total Paid Thru. May 2025	June Payment	Total Paid Thru. June 2025
SFAA	Restricted 8620	57,590,000	52,982,806	4,607,194	57,590,000
Special Trustee AB318 Restricted Exp.	Restricted 8620	130,000	119,600	10,400	130,000
Strong Workforce Program	Restricted 8620	214,130,000	196,999,598	17,130,402	214,130,000
Student Equity and Achievement Program	Restricted 8620	497,781,950	457,959,389	39,822,561	497,781,950
Student Success Completion Grant	Restricted 8620	412,602,000	412,602,000	0	412,602,000
Umoja	Restricted 8690	1,309,662	0	1,309,662	1,309,662
Undocumented Resources Liaisons	Restricted 8620	11,600,000	10,672,001	927,999	11,600,000
Veteran Resource Center	Restricted 8620	10,822,000	9,956,239	865,761	10,822,000
Zero Textbook Cost Program	Restricted 8620	51,449,766	47,232,585	4,217,181	51,449,766
2020-21 Strong Workforce Program (Adjustment)	Restricted 8620	(854,616)	(854,616)	0	(854,616)
2022-23 SFRF Emergency Financial Assistance (Adjustment)	Fund 74 Federal 8100	(5,133,819)	(5,133,819)	0	(5,133,819)
2022-23 Student Success Completion Grant (Adjustment)	Restricted 8620	(10,657,707)	(10,657,707)	0	(10,657,707)
Asian American, Native Hawaiian and Pacific Island (One-Time Funds)	Restricted 8620	500,000	460,000	40,000	500,000
EOPS (One-Time Funds)	Restricted 8620	770,266	708,646	61,620	770,266
K-12 Strong Workforce (One-Time Funds)	Restricted 8620	909,123	847,523	61,600	909,123
Nursing Education (One-Time Funds)	Restricted 8620	920,894	847,215	73,679	920,894
SFAA (One-Time Funds)	Restricted 8620	20,000,000	18,399,996	1,600,004	20,000,000
TANF (CalWORKs Services)-Reimbursement	Federal 8140	4,160,002	4,160,002	0	4,160,002
Veteran Resource Center (One-Time Funds)	Restricted 8620	196,444	180,729	15,715	196,444
2023-24 Categorical Adjustment	See 2023-24 Exhibit D	41,376,368	41,353,013	23,355	41,376,368
2023-24 Education Protection Account Recalculation	See 2023-24 Exhibit A\I - EPA	0	0	0	0
2023-24 State General Apportionment Adjustment	See 2023-24 Exhibit D	683,700,280	683,700,280	0	683,700,280
Total		6,770,906,052	6,223,309,843	547,596,209	6,770,906,052