

California Community Colleges
Apprenticeship Training and Instruction Local Educational Agencies
Fiscal Years: 2022-23 and 2023-24 | Issuance Period: 2023-24 P1

Exhibit A
February 2024

County	Local Education Agencies	Amount Certified FY 2022-23 R1	Paid thru January 2024 FY 2022-23 R1	Amount Certified FY 2023-24 P1	Paid thru January 2024 FY 2023-24 P1	Feb 2024 Payment	Mar 2024 Payment	Apr 2024 Payment	May 2024 Payment	Total Paid thru May 2024	Net
ORANGE	Anaheim Union HSD										
	FY 2023-24			2,602,706	1,561,624	208,216	208,217	208,216	208,217	2,394,490	208,216
	FY 2022-23 Adjustment	2,239,319	2,246,192			(6,873)				2,239,319	-
	Subtotal Anaheim Union HSD	2,239,319	2,246,192	2,602,706	1,561,624	201,343	208,217	208,216	208,217	4,633,809	208,216
LOS ANGELES	Burbank USD										
	FY 2023-24			-	-	-	-	-	-	-	-
	FY 2022-23 Adjustment	-	-			-				-	-
	Subtotal Burbank USD	-	-	-	-	-	-	-	-	-	-
BUTTE	Butte COE										
	FY 2023-24			3,258,646	1,955,188	260,691	260,692	260,692	260,691	2,997,954	260,692
	FY 2022-23 Adjustment	1,942,252	1,942,255			(3)				1,942,252	-
	Subtotal Butte COE	1,942,252	1,942,255	3,258,646	1,955,188	260,688	260,692	260,692	260,691	4,940,206	260,692
ALAMEDA	Castro Valley Unified										
	FY 2023-24			402,800	241,680	32,224	32,224	32,224	32,224	370,576	32,224
	FY 2022-23 Adjustment	286,941	232,487			45,645				278,132	8,809
	Subtotal Castro Valley Unified	286,941	232,487	402,800	241,680	77,869	32,224	32,224	32,224	648,708	41,033
FRESNO	Central Unified										
	FY 2023-24			150,322	90,193	12,026	12,026	12,025	12,026	138,296	12,026
	FY 2022-23 Adjustment	129,107	132,849			(3,742)				129,107	-
	Subtotal Central Unified	129,107	132,849	150,322	90,193	8,284	12,026	12,025	12,026	267,403	12,026
FRESNO	Fresno COE										
	FY 2023-24			315,675	189,405	25,254	25,254	25,254	25,254	290,421	25,254
	FY 2022-23 Adjustment	268,922	278,982			(10,060)				268,922	-
	Subtotal Fresno COE	268,922	278,982	315,675	189,405	15,194	25,254	25,254	25,254	559,343	25,254
FRESNO	Fresno Unified										
	FY 2023-24			1,936,276	1,161,766	154,902	154,902	154,902	154,902	1,781,374	154,902
	FY 2022-23 Adjustment	1,727,215	1,711,211			13,415				1,724,626	2,589
	Subtotal Fresno Unified	1,727,215	1,711,211	1,936,276	1,161,766	168,317	154,902	154,902	154,902	3,506,000	157,491
SAN DIEGO	Grossmont Union HSD										
	FY 2023-24			4,133,859	2,480,315	330,709	330,709	330,709	330,708	3,803,150	330,709
	FY 2022-23 Adjustment	3,712,146	3,653,355			49,280				3,702,635	9,511
	Subtotal Grossmont Union HSD	3,712,146	3,653,355	4,133,859	2,480,315	379,989	330,709	330,709	330,708	7,505,785	340,220
LOS ANGELES	Hacienda La Puente Unified										
	FY 2023-24			7,800,994	4,896,164	408,512	624,079	624,080	624,079	7,176,914	624,080
	FY 2022-23 Adjustment	6,679,376	6,481,762			165,645				6,647,407	31,969
	Subtotal Hacienda La Puente Unified	6,679,376	6,481,762	7,800,994	4,896,164	574,157	624,079	624,080	624,079	13,824,321	656,049
ALAMEDA	Hayward USD										
	FY 2023-24			853,684	512,210	68,295	68,295	68,295	68,294	785,389	68,295
	FY 2022-23 Adjustment	682,219	677,249			4,166				681,415	804
	Subtotal Hayward USD	682,219	677,249	853,684	512,210	72,461	68,295	68,295	68,294	1,466,804	69,099
LOS ANGELES	Los Angeles COE										
	FY 2023-24			4,789,714	2,873,828	383,178	383,177	383,177	383,177	4,406,537	383,177
	FY 2022-23 Adjustment	3,819,034	3,321,230			417,272				3,738,502	80,532
	Subtotal Los Angeles COE	3,819,034	3,321,230	4,789,714	2,873,828	800,450	383,177	383,177	383,177	8,145,039	463,709

California Community Colleges
Apprenticeship Training and Instruction Local Educational Agencies
Fiscal Years: 2022-23 and 2023-24 | Issuance Period: 2023-24 P1

Exhibit A
February 2024

County	Local Education Agencies	Amount Certified FY 2022-23 R1	Paid thru January 2024 FY 2022-23 R1	Amount Certified FY 2023-24 P1	Paid thru January 2024 FY 2023-24 P1	Feb 2024 Payment	Mar 2024 Payment	Apr 2024 Payment	May 2024 Payment	Total Paid thru May 2024	Net
LOS ANGELES	Los Angeles Unified										
	FY 2023-24			11,226,628	6,463,523	1,170,584	898,130	898,131	898,130	10,328,498	898,130
	FY 2022-23 Adjustment	9,492,913	9,873,415			(380,502)				9,492,913	-
	Subtotal Los Angeles Unified	9,492,913	9,873,415	11,226,628	6,463,523	790,082	898,130	898,131	898,130	19,821,411	898,130
CONTRA COSTA	Martinez Unified										
	FY 2023-24			781,674	469,004	104,382	48,584	48,584	48,586	719,140	62,534
	FY 2022-23 Adjustment	586,433	690,815			(104,382)				586,433	-
	Subtotal Martinez Unified	586,433	690,815	781,674	469,004	-	48,584	48,584	48,586	1,305,573	62,534
NAPA	Napa Valley Unified										
	FY 2023-24			277,912	166,747	22,233	22,233	22,233	22,233	255,679	22,233
	FY 2022-23 Adjustment	213,684	149,941			53,431				203,372	10,312
	Subtotal Napa Valley Unified	213,684	149,941	277,912	166,747	75,664	22,233	22,233	22,233	459,051	32,545
SONOMA	Petaluma Joint UHSD										
	FY 2023-24			718,567	431,140	229,942	-	-	-	661,082	57,485
	FY 2022-23 Adjustment	49,533	635,044			(229,942)				405,102	(355,569)
	Subtotal Petaluma Joint UHSD	49,533	635,044	718,567	431,140	-	-	-	-	1,066,184	(298,084)
ALAMEDA	Pleasanton Unified										
	FY 2023-24			4,860,521	2,916,313	388,841	388,842	388,842	388,841	4,471,679	388,842
	FY 2022-23 Adjustment	4,524,172	4,295,552			191,635				4,487,187	36,985
	Subtotal Pleasanton Unified	4,524,172	4,295,552	4,860,521	2,916,313	580,476	388,842	388,842	388,841	8,958,866	425,827
SACRAMENTO	Sacramento City USD										
	FY 2023-24			718,199	430,919	57,456	57,456	57,456	57,456	660,743	57,456
	FY 2022-23 Adjustment	634,714	634,716			(2)				634,714	-
	Subtotal Sacramento City USD	634,714	634,716	718,199	430,919	57,454	57,456	57,456	57,456	1,295,457	57,456
SACRAMENTO	Sacramento COE										
	FY 2023-24			1,803,865	1,082,319	144,309	144,309	144,310	144,309	1,659,556	144,309
	FY 2022-23 Adjustment	1,594,189	1,594,189			-				1,594,189	-
	Subtotal Sacramento COE	1,594,189	1,594,189	1,803,865	1,082,319	144,309	144,309	144,310	144,309	3,253,745	144,309
SAN BERNARDINO	San Bernardino City USD										
	FY 2023-24			281,877	169,126	90,201	-	-	-	259,327	22,550
	FY 2022-23 Adjustment	134,673	249,112			(90,201)				158,911	(24,238)
	Subtotal San Bernardino City USD	134,673	249,112	281,877	169,126	-	-	-	-	418,238	(1,688)
SAN JOAQUIN	San Joaquin COE										
	FY 2023-24			7,736,581	4,641,949	618,926	618,927	618,926	618,927	7,117,655	618,926
	FY 2022-23 Adjustment	7,501,244	6,219,685			1,074,235				7,293,920	207,324
	Subtotal San Joaquin COE	7,501,244	6,219,685	7,736,581	4,641,949	1,693,161	618,927	618,926	618,927	14,411,575	826,250
SANTA CLARA	San Jose USD/Metro Ed										
	FY 2023-24			845,632	507,379	264,991	1,870	1,870	1,871	777,981	67,651
	FY 2022-23 Adjustment	482,348	747,339			(264,991)				482,348	-
	Subtotal San Jose USD/Metro Ed	482,348	747,339	845,632	507,379	-	1,870	1,870	1,871	1,260,329	67,651
SACRAMENTO	San Juan USD										
	FY 2023-24			1,284,739	770,843	102,780	102,779	102,779	102,779	1,181,960	102,779
	FY 2022-23 Adjustment	1,132,077	1,129,218			2,396				1,131,614	463
	Subtotal San Juan USD	1,132,077	1,129,218	1,284,739	770,843	105,176	102,779	102,779	102,779	2,313,574	103,242

California Community Colleges
Apprenticeship Training and Instruction Local Educational Agencies
Fiscal Years: 2022-23 and 2023-24 | Issuance Period: 2023-24 P1

Exhibit A
February 2024

County	Local Education Agencies	Amount Certified FY 2022-23 R1	Paid thru January 2024 FY 2022-23 R1	Amount Certified FY 2023-24 P1	Paid thru January 2024 FY 2023-24 P1	Feb 2024 Payment	Mar 2024 Payment	Apr 2024 Payment	May 2024 Payment	Total Paid thru May 2024	Net
ALAMEDA	San Lorenzo (Eden Area ROP)										
	FY 2023-24			631,354	378,812	50,509	50,508	50,508	50,509	580,846	50,508
	FY 2022-23 Adjustment	575,853	557,968			14,992				572,960	2,893
	Subtotal San Lorenzo (Eden Area ROP)	575,853	557,968	631,354	378,812	65,501	50,508	50,508	50,509	1,153,806	53,401
SAN LUIS OBISPO	San Luis Obispo COE										
	FY 2023-24			48,449	29,069	3,876	3,876	3,876	3,876	44,573	3,876
	FY 2022-23 Adjustment	7,240	-			6,069				6,069	1,171
	Subtotal San Luis Obispo COE	7,240	-	48,449	29,069	9,945	3,876	3,876	3,876	50,642	5,047
SHASTA	Shasta COE										
	FY 2023-24			9,076	5,446	726	726	726	726	8,350	726
	FY 2022-23 Adjustment	10,030	7,971			1,726				9,697	333
	Subtotal Shasta COE	10,030	7,971	9,076	5,446	2,452	726	726	726	18,047	1,059
STANISLAUS	Stanislaus COE										
	FY 2023-24			266,744	160,046	21,340	21,339	21,340	21,339	245,404	21,340
	FY 2022-23 Adjustment	204,897	225,846			(20,949)				204,897	-
	Subtotal Stanislaus COE	204,897	225,846	266,744	160,046	391	21,339	21,340	21,339	450,301	21,340
SAN DIEGO	Sweetwater UHSD										
	FY 2023-24			27,254	16,352	2,181	2,180	2,180	2,181	25,074	2,180
	FY 2022-23 Adjustment	24,480	14,809			8,106				22,915	1,565
	Subtotal Sweetwater UHSD	24,480	14,809	27,254	16,352	10,287	2,180	2,180	2,181	47,989	3,745
STANISLAUS	Turlock Joint UHSD										
	FY 2023-24			901,933	541,160	72,154	72,155	72,155	72,154	829,778	72,155
	FY 2022-23 Adjustment	797,096	797,095			1				797,096	-
	Subtotal Turlock Joint UHSD	797,096	797,095	901,933	541,160	72,155	72,155	72,155	72,154	1,626,874	72,155
VENTURA	Ventura COE										
	FY 2023-24			312,056	244,120	10,883	10,696	10,696	10,697	287,092	24,964
	FY 2022-23 Adjustment	267,546	278,429			(10,883)				267,546	-
	Subtotal Ventura COE	267,546	278,429	312,056	244,120	-	10,696	10,696	10,697	554,638	24,964
YUBA	Yuba COE										
	FY 2023-24			120,263	72,158	38,484	-	-	-	110,642	9,621
	FY 2022-23 Adjustment	52,347	106,284			(38,484)				67,800	(15,453)
	Subtotal Yuba COE	52,347	106,284	120,263	72,158	-	-	-	-	178,442	(5,832)
	Statewide										
	FY 2023-24			59,098,000	35,458,798	5,278,805	4,544,185	4,544,186	4,544,186	54,370,160	4,727,840
	FY 2022-23	49,772,000	48,885,000								
	FY 2022-23 Adjustment					887,000	-	-	-	887,000	-
	Statewide Total	\$ 49,772,000	\$ 48,885,000	\$ 59,098,000	\$ 35,458,798	\$ 6,165,805	\$ 4,544,185	\$ 4,544,186	\$ 4,544,186	\$ 55,257,160	\$ 4,727,840