

California Community Colleges
Apprenticeship Training and Instruction
 Fiscal Years: 2021-22, 2022-23, 2023-24 | Issuance Period: 2023-24 Advance

Exhibit A
 September Revision 2023

County	Local Education Agencies	Amount Certified FY 2021-22 R1	Paid thru June 2023 FY 2021-22 R1	Amount Certified FY 2022-23 P2	Paid thru June 2023 FY 2022-23 P2	Amount Certified FY 2023-24 Advance	Jul 2023 Payment	Aug 2023 Payment	Sep 2023 Payment	Oct 2023 Payment	Nov 2023 Payment	Dec 2023 Payment	Jan 2023 Payment	Total Paid thru January 2024	Net
ORANGE	Anaheim Union HSD														
	FY 2023-24					2,602,706	208,216	208,217	312,325	260,270	234,244	130,135	208,217	1,561,624	1,041,082
	FY 2022-23 Adjustment			2,246,192	2,235,882	-	-	-	4,320	3,408	2,582	-	-	2,246,192	-
	FY 2021-22 Adjustment	1,743,118	1,743,118			-	-	-	-	-	-	-	-	1,743,118	-
	Subtotal Anaheim Union HSD	1,743,118	1,743,118	2,246,192	2,235,882	2,602,706	208,216	208,217	316,645	263,678	236,826	130,135	208,217	5,550,934	1,041,082
LOS ANGELES	Burbank USD														
	FY 2023-24					-	-	-	-	-	-	-	-	-	-
	FY 2022-23 Adjustment			-	-	-	-	-	-	-	-	-	-	-	-
	FY 2021-22 Adjustment	-	-			-	-	-	-	-	-	-	-	-	-
	Subtotal Burbank USD	-	-	-	-	-	-	-	-	-	-	-	-	-	-
BUTTE	Butte COE														
	FY 2023-24					3,258,646	260,692	260,691	391,038	325,864	293,279	162,932	260,692	1,955,188	1,303,458
	FY 2022-23 Adjustment			1,942,255	1,933,337	-	-	-	3,737	2,948	2,233	-	-	1,942,255	-
	FY 2021-22 Adjustment	1,820,697	1,820,697			-	-	-	-	-	-	-	-	1,820,697	-
	Subtotal Butte COE	1,820,697	1,820,697	1,942,255	1,933,337	3,258,646	260,692	260,691	394,775	328,812	295,512	162,932	260,692	5,718,140	1,303,458
ALAMEDA	Castro Valley Unified														
	FY 2023-24					402,800	32,224	32,224	48,336	40,280	36,252	20,140	32,224	241,680	161,120
	FY 2022-23 Adjustment			232,487	231,419	-	-	-	448	353	267	-	-	232,487	-
	FY 2021-22 Adjustment	221,898	221,898			-	-	-	-	-	-	-	-	221,898	-
	Subtotal Castro Valley Unified	221,898	221,898	232,487	231,419	402,800	32,224	32,224	48,784	40,633	36,519	20,140	32,224	696,065	161,120
FRESNO	Central Unified														
	FY 2023-24					150,322	12,026	12,026	18,038	15,032	13,529	7,516	12,026	90,193	60,129
	FY 2022-23 Adjustment			132,849	132,239	-	-	-	256	201	153	-	-	132,849	-
	FY 2021-22 Adjustment	86,358	86,358			-	-	-	-	-	-	-	-	86,358	-
	Subtotal Central Unified	86,358	86,358	132,849	132,239	150,322	12,026	12,026	18,294	15,233	13,682	7,516	12,026	309,400	60,129
FRESNO	Fresno COE														
	FY 2023-24					315,675	25,254	25,254	37,881	31,568	28,410	15,784	25,254	189,405	126,270
	FY 2022-23 Adjustment			278,982	277,702	-	-	-	536	423	321	-	-	278,982	-
	FY 2021-22 Adjustment	202,186	202,186			-	-	-	-	-	-	-	-	202,186	-
	Subtotal Fresno COE	202,186	202,186	278,982	277,702	315,675	25,254	25,254	38,417	31,991	28,731	15,784	25,254	670,573	126,270
FRESNO	Fresno Unified														
	FY 2023-24					1,936,276	154,902	154,902	232,353	193,628	174,265	96,814	154,902	1,161,766	774,510
	FY 2022-23 Adjustment			1,711,211	1,703,357	-	-	-	3,291	2,596	1,967	-	-	1,711,211	-
	FY 2021-22 Adjustment	1,313,482	1,313,482			-	-	-	-	-	-	-	-	1,313,482	-
	Subtotal Fresno Unified	1,313,482	1,313,482	1,711,211	1,703,357	1,936,276	154,902	154,902	235,644	196,224	176,232	96,814	154,902	4,186,459	774,510
SAN DIEGO	Grossmont Union HSD														
	FY 2023-24					4,133,859	330,709	330,708	496,064	413,385	372,048	206,693	330,708	2,480,315	1,653,544
	FY 2022-23 Adjustment			3,653,355	3,636,587	-	-	-	7,026	5,543	4,199	-	-	3,653,355	-
	FY 2021-22 Adjustment	2,804,229	2,804,229			-	-	-	-	-	-	-	-	2,804,229	-
	Subtotal Grossmont Union HSD	2,804,229	2,804,229	3,653,355	3,636,587	4,133,859	330,709	330,708	503,090	418,928	376,247	206,693	330,708	8,937,899	1,653,544
LOS ANGELES	Hacienda La Puente Unified														
	FY 2023-24					8,160,274	652,822	652,822	979,233	816,027	734,425	408,013	652,822	4,896,164	3,264,110
	FY 2022-23 Adjustment			6,481,762	6,452,013	-	-	-	12,465	9,834	7,450	-	-	6,481,762	-
	FY 2021-22 Adjustment	5,364,086	5,364,086			-	-	-	-	-	-	-	-	5,364,086	-
	Subtotal Hacienda La Puente Unified	5,364,086	5,364,086	6,481,762	6,452,013	8,160,274	652,822	652,822	991,698	825,861	741,875	408,013	652,822	16,742,012	3,264,110
ALAMEDA	Hayward USD														
	FY 2023-24					853,684	68,295	68,294	102,443	85,368	76,831	42,685	68,294	512,210	341,474
	FY 2022-23 Adjustment			677,249	674,140	-	-	-	1,303	1,028	778	-	-	677,249	-
	FY 2021-22 Adjustment	547,003	547,003			-	-	-	-	-	-	-	-	547,003	-
	Subtotal Hayward USD	547,003	547,003	677,249	674,140	853,684	68,295	68,294	103,746	86,396	77,609	42,685	68,294	1,736,462	341,474
LOS ANGELES	Los Angeles COE														
	FY 2023-24					4,789,714	383,177	383,177	574,766	478,971	431,075	239,485	383,177	2,873,828	1,915,886
	FY 2022-23 Adjustment			3,321,230	3,305,982	-	-	-	6,389	5,040	3,819	-	-	3,321,230	-
	FY 2021-22 Adjustment	2,870,065	2,870,065			-	-	-	-	-	-	-	-	2,870,065	-
	Subtotal Los Angeles COE	2,870,065	2,870,065	3,321,230	3,305,982	4,789,714	383,177	383,177	581,155	484,011	434,894	239,485	383,177	9,065,123	1,915,886

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LOS ANGELES	Los Angeles Unified														
	FY 2023-24					10,772,538	861,803	861,803	1,292,705	1,077,253	969,529	538,627	861,803	6,463,523	4,309,015
	FY 2022-23 Adjustment			9,873,415	9,828,096	-	-	-	18,990	14,980	11,349	-	-	9,873,415	-
	FY 2021-22 Adjustment	7,288,653	7,288,653			-	-	-	-	-	-	-	-	7,288,653	-
	Subtotal Los Angeles Unified	7,288,653	7,288,653	9,873,415	9,828,096	10,772,538	861,803	861,803	1,311,695	1,092,233	980,878	538,627	861,803	23,625,591	4,309,015
CONTRA COSTA	Martinez Unified														
	FY 2023-24					781,674	62,534	62,534	93,801	78,167	70,351	39,083	62,534	469,004	312,670
	FY 2022-23 Adjustment			690,815	687,649	-	-	-	1,327	1,046	793	-	-	690,815	-
	FY 2021-22 Adjustment	421,453	421,453			-	-	-	-	-	-	-	-	421,453	-
	Subtotal Martinez Unified	421,453	421,453	690,815	687,649	781,674	62,534	62,534	95,128	79,213	71,144	39,083	62,534	1,581,272	312,670
NAPA	Napa Valley Unified														
	FY 2023-24					277,912	22,233	22,233	33,349	27,792	25,012	13,895	22,233	166,747	111,165
	FY 2022-23 Adjustment			149,941	149,252	-	-	-	289	228	172	-	-	149,941	-
	FY 2021-22 Adjustment	148,748	148,748			-	-	-	-	-	-	-	-	148,748	-
	Subtotal Napa Valley Unified	148,748	148,748	149,941	149,252	277,912	22,233	22,233	33,638	28,020	25,184	13,895	22,233	465,436	111,165
SONOMA	Petaluma Joint UHSD														
	FY 2023-24					718,567	57,485	57,486	86,228	71,856	64,671	35,929	57,485	431,140	287,427
	FY 2022-23 Adjustment			635,044	635,044	-	-	-	-	-	-	-	-	635,044	-
	FY 2021-22 Adjustment	20,906	233,427			-	-	-	(86,228)	(71,856)	(54,437)	-	-	20,906	-
	Subtotal Petaluma Joint UHSD	20,906	233,427	635,044	635,044	718,567	57,485	57,486	-	-	10,234	35,929	57,485	1,087,090	287,427
ALAMEDA	Pleasanton Unified														
	FY 2023-24					4,860,521	388,842	388,841	583,263	486,052	437,447	243,026	388,842	2,916,313	1,944,208
	FY 2022-23 Adjustment			4,295,552	4,275,837	-	-	-	8,261	6,517	4,937	-	-	4,295,552	-
	FY 2021-22 Adjustment	3,297,166	3,297,166			-	-	-	-	-	-	-	-	3,297,166	-
	Subtotal Pleasanton Unified	3,297,166	3,297,166	4,295,552	4,275,837	4,860,521	388,842	388,841	591,524	492,569	442,384	243,026	388,842	10,509,031	1,944,208
SACRAMENTO	Sacramento City USD														
	FY 2023-24					718,199	57,456	57,456	86,184	71,820	64,638	35,909	57,456	430,919	287,280
	FY 2022-23 Adjustment			634,716	631,803	-	-	-	1,221	963	729	-	-	634,716	-
	FY 2021-22 Adjustment	487,194	487,194			-	-	-	-	-	-	-	-	487,194	-
	Subtotal Sacramento City USD	487,194	487,194	634,716	631,803	718,199	57,456	57,456	87,405	72,783	65,367	35,909	57,456	1,552,829	287,280
SACRAMENTO	Sacramento COE														
	FY 2023-24					1,803,865	144,309	144,309	216,464	180,387	162,348	90,193	144,309	1,082,319	721,546
	FY 2022-23 Adjustment			1,594,189	1,586,872	-	-	-	3,066	2,419	1,832	-	-	1,594,189	-
	FY 2021-22 Adjustment	1,223,663	1,223,663			-	-	-	-	-	-	-	-	1,223,663	-
	Subtotal Sacramento COE	1,223,663	1,223,663	1,594,189	1,586,872	1,803,865	144,309	144,309	219,530	182,806	164,180	90,193	144,309	3,900,171	721,546
SAN BERNARDINO	San Bernardino City USD														
	FY 2023-24					281,877	22,550	22,550	33,826	28,187	25,369	14,094	22,550	169,126	112,751
	FY 2022-23 Adjustment			249,112	249,112	-	-	-	-	-	-	-	-	249,112	-
	FY 2021-22 Adjustment	90,616	91,568			-	-	-	(952)	-	-	-	-	90,616	-
	Subtotal San Bernardino City USD	90,616	91,568	249,112	249,112	281,877	22,550	22,550	32,874	28,187	25,369	14,094	22,550	508,854	112,751
SAN JOAQUIN	San Joaquin COE														
	FY 2023-24					7,736,581	618,926	618,927	928,390	773,658	696,292	386,829	618,927	4,641,949	3,094,632
	FY 2022-23 Adjustment			6,219,685	6,191,136	-	-	-	11,963	9,436	7,150	-	-	6,219,685	-
	FY 2021-22 Adjustment	4,991,376	4,991,376			-	-	-	-	-	-	-	-	4,991,376	-
	Subtotal San Joaquin COE	4,991,376	4,991,376	6,219,685	6,191,136	7,736,581	618,926	618,927	940,353	783,094	703,442	386,829	618,927	15,853,010	3,094,632
SANTA CLARA	San Jose USD/Metro Ed														
	FY 2023-24					845,632	67,651	67,650	101,476	84,563	76,107	42,282	67,650	507,379	338,253
	FY 2022-23 Adjustment			747,339	745,532	-	-	-	757	597	453	-	-	747,339	-
	FY 2021-22 Adjustment	309,010	309,010			-	-	-	-	-	-	-	-	309,010	-
	Subtotal San Jose USD/Metro Ed	309,010	309,010	747,339	745,532	845,632	67,651	67,650	102,233	85,160	76,560	42,282	67,650	1,563,728	338,253
SACRAMENTO	San Juan USD														
	FY 2023-24					1,284,739	102,779	102,779	154,169	128,474	115,626	64,237	102,779	770,843	513,896
	FY 2022-23 Adjustment			1,129,218	1,124,035	-	-	-	2,172	1,713	1,298	-	-	1,129,218	-
	FY 2021-22 Adjustment	868,939	868,939			-	-	-	-	-	-	-	-	868,939	-
	Subtotal San Juan USD	868,939	868,939	1,129,218	1,124,035	1,284,739	102,779	102,779	156,341	130,187	116,924	64,237	102,779	2,769,000	513,896

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ALAMEDA	San Lorenzo (Eden Area ROP)														
	FY 2023-24					631,354	50,508	50,509	75,762	63,136	56,821	31,568	50,508	378,812	252,542
	FY 2022-23 Adjustment			557,968	555,408	-	-	-	1,073	846	641	-	-	557,968	-
	FY 2021-22 Adjustment	319,469	319,469			-	-	-	-	-	-	-	-	319,469	-
	Subtotal San Lorenzo (Eden Area ROP)	319,469	319,469	557,968	555,408	631,354	50,508	50,509	76,835	63,982	57,462	31,568	50,508	1,256,249	252,542
SAN LUIS OBISPO	San Luis Obispo COE														
	FY 2023-24					48,449	3,876	3,876	5,814	4,845	4,360	2,422	3,876	29,069	19,380
	FY 2022-23 Adjustment			-	-	-	-	-	-	-	-	-	-	-	-
	FY 2021-22 Adjustment	15,064	15,064			-	-	-	-	-	-	-	-	15,064	-
	Subtotal San Luis Obispo COE	15,064	15,064	-	-	48,449	3,876	3,876	5,814	4,845	4,360	2,422	3,876	44,133	19,380
SHASTA	Shasta COE														
	FY 2023-24					9,076	726	726	1,089	908	817	454	726	5,446	3,630
	FY 2022-23 Adjustment			7,971	7,934	-	-	-	16	12	9	-	-	7,971	-
	FY 2021-22 Adjustment	6,136	6,136			-	-	-	-	-	-	-	-	6,136	-
	Subtotal Shasta COE	6,136	6,136	7,971	7,934	9,076	726	726	1,105	920	826	454	726	19,553	3,630
STANISLAUS	Stanislaus COE														
	FY 2023-24					266,744	21,340	21,339	32,009	26,675	24,007	13,337	21,339	160,046	106,698
	FY 2022-23 Adjustment			225,846	224,809	-	-	-	435	343	259	-	-	225,846	-
	FY 2021-22 Adjustment	176,834	176,834			-	-	-	-	-	-	-	-	176,834	-
	Subtotal Stanislaus COE	176,834	176,834	225,846	224,809	266,744	21,340	21,339	32,444	27,018	24,266	13,337	21,339	562,726	106,698
SAN DIEGO	Sweetwater UHSD														
	FY 2023-24					27,254	2,180	2,181	3,270	2,726	2,452	1,363	2,180	16,352	10,902
	FY 2022-23 Adjustment			14,809	14,741	-	-	-	28	23	17	-	-	14,809	-
	FY 2021-22 Adjustment	14,631	14,631			-	-	-	-	-	-	-	-	14,631	-
	Subtotal Sweetwater UHSD	14,631	14,631	14,809	14,741	27,254	2,180	2,181	3,298	2,749	2,469	1,363	2,180	45,792	10,902
STANISLAUS	Turlock Joint UHSD														
	FY 2023-24					901,933	72,155	72,154	108,232	90,194	81,174	45,096	72,155	541,160	360,773
	FY 2022-23 Adjustment			797,095	793,437	-	-	-	1,533	1,209	916	-	-	797,095	-
	FY 2021-22 Adjustment	611,832	611,832			-	-	-	-	-	-	-	-	611,832	-
	Subtotal Turlock Joint UHSD	611,832	611,832	797,095	793,437	901,933	72,155	72,154	109,765	91,403	82,090	45,096	72,155	1,950,087	360,773
VENTURA	Ventura COE														
	FY 2023-24					406,866	32,549	32,550	48,823	40,687	36,618	20,343	32,550	244,120	162,746
	FY 2022-23 Adjustment			278,429	278,429	-	-	-	-	-	-	-	-	278,429	-
	FY 2021-22 Adjustment	209,403	213,315			-	-	-	(3,912)	-	-	-	-	209,403	-
	Subtotal Ventura COE	209,403	213,315	278,429	278,429	406,866	32,549	32,550	44,911	40,687	36,618	20,343	32,550	731,952	162,746
YUBA	Yuba COE														
	FY 2023-24					120,263	9,621	9,621	14,432	12,026	10,824	6,013	9,621	72,158	48,105
	FY 2022-23 Adjustment			106,284	105,831	-	-	-	190	150	113	-	-	106,284	-
	FY 2021-22 Adjustment	48,785	48,785			-	-	-	-	-	-	-	-	48,785	-
	Subtotal Yuba COE	48,785	48,785	106,284	105,831	120,263	9,621	9,621	14,622	12,176	10,937	6,013	9,621	227,227	48,105
	STATEWIDE														
	FY 2023-24					59,098,000	4,727,840	4,727,839	7,091,763	5,909,799	5,318,821	2,954,897	4,727,839	35,458,798	23,639,202
	FY 2022-23 Adjustment			48,885,000	48,667,615	-	-	-	91,092	71,856	54,437	-	-	48,885,000	-
	FY 2021-22 Adjustment	37,523,000	37,740,385			-	-	-	(91,092)	(71,856)	(54,437)	-	-	37,523,000	-
	STATEWIDE Total	\$ 37,523,000	\$ 37,740,385	\$ 48,885,000	\$ 48,667,615	\$ 59,098,000	\$ 4,727,840	\$ 4,727,839	\$ 7,091,763	\$ 5,909,799	\$ 5,318,821	\$ 2,954,897	\$ 4,727,839	\$ 121,866,798	\$ 23,639,202