

**CALIFORNIA COMMUNITY COLLEGES
2022-2023 RECALCULATION APPORTIONMENT**

February 2024
EXHIBIT D

**ALLAN HANCOCK COMMUNITY COLLEGE DISTRICT
SANTA BARBARA COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2023	Adjustment
State General Apportionment	Unrestricted 8610	43,638,476	35,686,222	7,952,254
Access to Print and Electronic Info	Restricted 8620	10,588	10,588	0
Adult Education Block Grant	Restricted 8620	786,115	786,115	0
Apprentice Allowance (RSI)	Unrestricted 8610	117,498	93,089	24,409
Asian American, Native Hawaiian and Pacific Island	Restricted 8620	0	0	0
Basic Needs Centers	Restricted 8620	318,711	318,711	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8620	109,064	109,064	0
California College Promise	Restricted 8620	408,872	408,872	0
CalWORKs	Restricted 8620	408,974	408,974	0
CARE	Restricted 8620	501,336	501,336	0
Childcare Tax Bailout	Restricted 8620	0	0	0
College Rapid Rehousing Funds	Restricted 8620	0	0	0
College Specific Allocations	Capital Outlay 6000	0	0	0
Corporation for Education Network Initiatives	Restricted 8620	0	0	0
COVID-19 Recovery Block Grant	Restricted 8690	5,151,904	5,151,904	0
Culturally Competent Professional Development	Restricted 8620	0	0	0
Deaf and Hard of Hearing	Restricted 8620	86,208	86,208	0
Disabled Student Program & Services	Restricted 8620	951,646	951,646	0
EEO Innovative Best Practice	Restricted 8620	100,000	100,000	0
Emergency Financial Assistance Supplemental	Fund 74 State 8600	234,521	234,521	0
EOPS	Restricted 8620	1,577,392	1,577,392	0
Equal Employment Opportunity	Restricted 8620	138,888	138,888	0
Financial Aid Technology	Restricted 8620	49,295	49,295	0
Foster Care Education	Restricted 8620	61,453	61,453	0
Full Time Faculty Hiring	Unrestricted 8690	1,172,401	1,172,401	0
Guided Pathways	Restricted 8620	368,851	368,851	0
Immigration Legal Services	Restricted 8620	0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
Library Services Platform	Restricted 8620	0	0	0
Local and Systemwide Technology and Data Security	Restricted 8620	300,000	300,000	0
Maintenance Allowance	Restricted 8650	3,743	0	3,743
Mental Health Program	Restricted 8620	235,000	235,000	0
Native American Student Support & Success Program	Restricted 8620	0	0	0
NextUp	Restricted 8620	457,118	457,118	0
Nursing Education	Restricted 8620	75,776	75,776	0
Part-Time Faculty Compensation	Unrestricted 8610	254,446	261,247	(6,801)
Part-Time Faculty Health Benefits	Unrestricted 8610	0	0	0
Part-Time Faculty Office Hours	Unrestricted 8610	139,662	123,230	16,432
Physical Plant & INST'L Support	Restricted 8620	3,395,802	8,380,347	(4,984,545)
Retention and Enrollment Outreach	Restricted 8620	735,916	1,247,425	(511,509)
Return to Title IV	Unrestricted 8610	934	0	934
SFAA	Restricted 8620	453,488	453,488	0
SFRF Emergency Financial Assistance	Fund 74 Federal 8100	1,311,739	1,311,739	0
Special Trustee AB318 Restricted Exp.	Restricted 8610	0	0	0
Strong Workforce Program	Restricted 8620	1,408,162	1,408,162	0
Student Equity and Achievement Program	Restricted 8620	4,196,436	4,196,436	0
Student Food and Housing Support	Restricted 8620	246,046	246,046	0

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**ALLAN HANCOCK COMMUNITY COLLEGE DISTRICT
SANTA BARBARA COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2023	Adjustment
Student Housing (Construction)	Capital Outlay 6000	0	0	0
Student Housing (Intersegmental)	Restricted 8620	0	0	0
Student Housing (Planning)	Restricted 8620	185,000	185,000	0
Student Success Completion Grant	Restricted 8620	2,151,085	2,151,085	0
Systemwide Technology and Data Security	Restricted 8620	50,000	50,000	0
Undocumented Resources Liaisons	Restricted 8620	100,231	100,231	0
Veteran Resource Center	Restricted 8620	71,081	71,081	0
Wellness Vending Machines Pilot	Restricted 8620	0	0	0
Zero Textbook Cost Program	Restricted 8620	20,000	20,000	0
Zero Textbook Cost Program - (One-Time Funds)	Restricted 8620	180,000	180,000	0
2018-19 Adjustment	See 2018-19 Exhibit D	13,973	13,973	0
2019-20 Adjustment	See 2019-20 Exhibit D	212,085	212,085	0
2020-21 Adjustment	See 2020-21 Exhibit D	0	0	0
Prior Year Categorical Adjustment	See 2021-22 Exhibit D	140,983	140,983	0
Prior Year State General Apportionment Adjustment	See 2021-22 Exhibit D	(495,979)	(495,979)	0
20-21 TANF-R (CalWORKs Services) Recalculation		0	0	0
21-22 Education Protection Account Recalculation		81,771	81,771	0
21-22 TANF-R (CalWORKs Services) Recalculation		0	0	0
Foster and Kinship Care Education-Reimbursement	Federal 8190	28,845	28,845	0
TANF (CalWORKs Services)-Reimbursement	Federal 8140	64,998	49,398	15,600
Total		72,210,534	69,700,017	2,510,517

**CALIFORNIA COMMUNITY COLLEGES
2022-2023 RECALCULATION APPORTIONMENT**

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**ANTELOPE VALLEY COMMUNITY COLLEGE DISTRICT
LOS ANGELES COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2023	Adjustment
State General Apportionment	Unrestricted 8610	76,073,007	65,858,405	10,214,602
Access to Print and Electronic Info	Restricted 8620	10,882	10,882	0
Adult Education Block Grant	Restricted 8620	0	0	0
Apprentice Allowance (RSI)	Unrestricted 8610	0	0	0
Asian American, Native Hawaiian and Pacific Island	Restricted 8620	0	0	0
Basic Needs Centers	Restricted 8620	405,327	405,327	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8620	159,072	159,072	0
California College Promise	Restricted 8620	640,029	640,029	0
CalWORKs	Restricted 8620	966,954	966,954	0
CARE	Restricted 8620	531,177	531,177	0
Childcare Tax Bailout	Restricted 8620	0	0	0
College Rapid Rehousing Funds	Restricted 8620	933,333	933,333	0
College Specific Allocations	Capital Outlay 6000	0	0	0
Corporation for Education Network Initiatives	Restricted 8620	0	0	0
COVID-19 Recovery Block Grant	Restricted 8690	5,861,918	5,861,918	0
Culturally Competent Professional Development	Restricted 8620	0	0	0
Deaf and Hard of Hearing	Restricted 8620	53,880	53,880	0
Disabled Student Program & Services	Restricted 8620	1,237,379	1,237,379	0
EEO Innovative Best Practice	Restricted 8620	0	0	0
Emergency Financial Assistance Supplemental	Fund 74 State 8600	167,561	167,561	0
EOPS	Restricted 8620	1,476,212	1,476,212	0
Equal Employment Opportunity	Restricted 8620	138,888	138,888	0
Financial Aid Technology	Restricted 8620	51,310	51,310	0
Foster Care Education	Restricted 8620	85,819	85,819	0
Full Time Faculty Hiring	Unrestricted 8690	1,481,893	1,481,893	0
Guided Pathways	Restricted 8620	613,317	613,317	0
Immigration Legal Services	Restricted 8620	0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
Library Services Platform	Restricted 8620	0	0	0
Local and Systemwide Technology and Data Security	Restricted 8620	250,000	250,000	0
Maintenance Allowance	Restricted 8650	0	0	0
Mental Health Program	Restricted 8620	269,117	269,117	0
Native American Student Support & Success Program	Restricted 8620	0	0	0
NextUp	Restricted 8620	1,565,158	1,565,158	0
Nursing Education	Restricted 8620	153,496	153,496	0
Part-Time Faculty Compensation	Unrestricted 8610	256,014	264,529	(8,515)
Part-Time Faculty Health Benefits	Unrestricted 8610	34,236	27,389	6,847
Part-Time Faculty Office Hours	Unrestricted 8610	48,675	35,680	12,995
Physical Plant & INST'L Support	Restricted 8620	3,640,420	8,984,028	(5,343,608)
Retention and Enrollment Outreach	Restricted 8620	842,467	1,428,036	(585,569)
Return to Title IV	Unrestricted 8610	0	0	0
SFAA	Restricted 8620	644,536	644,536	0
SFRF Emergency Financial Assistance	Fund 74 Federal 8100	2,251,173	2,251,173	0
Special Trustee AB318 Restricted Exp.	Restricted 8610	0	0	0
Strong Workforce Program	Restricted 8620	2,230,402	2,230,402	0
Student Equity and Achievement Program	Restricted 8620	6,535,345	6,535,345	0
Student Food and Housing Support	Restricted 8620	290,127	290,127	0

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**ANTELOPE VALLEY COMMUNITY COLLEGE DISTRICT
LOS ANGELES COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2023	Adjustment
Student Housing (Construction)	Capital Outlay 6000	0	0	0
Student Housing (Intersegmental)	Restricted 8620	0	0	0
Student Housing (Planning)	Restricted 8620	200,000	200,000	0
Student Success Completion Grant	Restricted 8620	6,245,404	6,245,404	0
Systemwide Technology and Data Security	Restricted 8620	50,000	50,000	0
Undocumented Resources Liaisons	Restricted 8620	107,833	107,833	0
Veteran Resource Center	Restricted 8620	81,955	81,955	0
Wellness Vending Machines Pilot	Restricted 8620	0	0	0
Zero Textbook Cost Program	Restricted 8620	20,000	20,000	0
Zero Textbook Cost Program - (One-Time Funds)	Restricted 8620	180,000	180,000	0
2018-19 Adjustment	See 2018-19 Exhibit D	0	0	0
2019-20 Adjustment	See 2019-20 Exhibit D	270,573	270,573	0
2020-21 Adjustment	See 2020-21 Exhibit D	0	0	0
Prior Year Categorical Adjustment	See 2021-22 Exhibit D	(25,778)	8,030	(33,808)
Prior Year State General Apportionment Adjustment	See 2021-22 Exhibit D	(1,052,939)	(1,052,939)	0
20-21 TANF-R (CalWORKs Services) Recalculation		0	0	0
21-22 Education Protection Account Recalculation		102,396	102,396	0
21-22 TANF-R (CalWORKs Services) Recalculation		(81)	(81)	0
Foster and Kinship Care Education-Reimbursement	Federal 8190	40,284	40,284	0
TANF (CalWORKs Services)-Reimbursement	Federal 8140	131,570	106,241	25,329
Total		116,250,341	111,962,068	4,288,273

**CALIFORNIA COMMUNITY COLLEGES
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**BARSTOW COMMUNITY COLLEGE DISTRICT
SAN BERNARDINO COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2023	Adjustment
State General Apportionment	Unrestricted 8610	22,175,147	19,522,467	2,652,680
Access to Print and Electronic Info	Restricted 8620	10,100	10,100	0
Adult Education Block Grant	Restricted 8620	1,027,462	1,027,462	0
Apprentice Allowance (RSI)	Unrestricted 8610	0	0	0
Asian American, Native Hawaiian and Pacific Island	Restricted 8620	0	0	0
Basic Needs Centers	Restricted 8620	204,009	204,009	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8620	42,421	42,421	0
California College Promise	Restricted 8620	94,559	94,559	0
CalWORKs	Restricted 8620	242,829	242,829	0
CARE	Restricted 8620	360,966	360,966	0
Childcare Tax Bailout	Restricted 8620	0	0	0
College Rapid Rehousing Funds	Restricted 8620	666,667	666,667	0
College Specific Allocations	Capital Outlay 6000	0	0	0
Corporation for Education Network Initiatives	Restricted 8620	0	0	0
COVID-19 Recovery Block Grant	Restricted 8690	1,518,489	1,518,489	0
Culturally Competent Professional Development	Restricted 8620	0	0	0
Deaf and Hard of Hearing	Restricted 8620	5,388	5,388	0
Disabled Student Program & Services	Restricted 8620	337,157	337,157	0
EEO Innovative Best Practice	Restricted 8620	0	0	0
Emergency Financial Assistance Supplemental	Fund 74 State 8600	70,805	70,805	0
EOPS	Restricted 8620	1,053,989	1,053,989	0
Equal Employment Opportunity	Restricted 8620	138,888	138,888	0
Financial Aid Technology	Restricted 8620	41,083	41,083	0
Foster Care Education	Restricted 8620	104,199	104,199	0
Full Time Faculty Hiring	Unrestricted 8690	313,430	313,430	0
Guided Pathways	Restricted 8620	223,316	223,316	0
Immigration Legal Services	Restricted 8620	0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
Library Services Platform	Restricted 8620	0	0	0
Local and Systemwide Technology and Data Security	Restricted 8620	200,000	200,000	0
Maintenance Allowance	Restricted 8650	0	0	0
Mental Health Program	Restricted 8620	116,872	116,872	0
Native American Student Support & Success Program	Restricted 8620	0	0	0
NextUp	Restricted 8620	428,095	428,095	0
Nursing Education	Restricted 8620	0	0	0
Part-Time Faculty Compensation	Unrestricted 8610	108,615	110,565	(1,950)
Part-Time Faculty Health Benefits	Unrestricted 8610	8,792	7,034	1,758
Part-Time Faculty Office Hours	Unrestricted 8610	0	0	0
Physical Plant & INST'L Support	Restricted 8620	2,143,999	5,291,078	(3,147,079)
Retention and Enrollment Outreach	Restricted 8620	254,210	430,903	(176,693)
Return to Title IV	Unrestricted 8610	0	0	0
SFAA	Restricted 8620	183,889	183,889	0
SFRF Emergency Financial Assistance	Fund 74 Federal 8100	533,091	533,091	0
Special Trustee AB318 Restricted Exp.	Restricted 8610	0	0	0
Strong Workforce Program	Restricted 8620	313,265	313,265	0
Student Equity and Achievement Program	Restricted 8620	1,578,473	1,578,473	0
Student Food and Housing Support	Restricted 8620	187,667	187,667	0

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**BARSTOW COMMUNITY COLLEGE DISTRICT
SAN BERNARDINO COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2023	Adjustment
Student Housing (Construction)	Capital Outlay 6000	0	0	0
Student Housing (Intersegmental)	Restricted 8620	0	0	0
Student Housing (Planning)	Restricted 8620	0	0	0
Student Success Completion Grant	Restricted 8620	1,701,430	1,701,430	0
Systemwide Technology and Data Security	Restricted 8620	50,000	50,000	0
Undocumented Resources Liaisons	Restricted 8620	63,735	63,735	0
Veteran Resource Center	Restricted 8620	36,873	36,873	0
Wellness Vending Machines Pilot	Restricted 8620	0	0	0
Zero Textbook Cost Program	Restricted 8620	20,000	20,000	0
Zero Textbook Cost Program - (One-Time Funds)	Restricted 8620	180,000	180,000	0
2018-19 Adjustment	See 2018-19 Exhibit D	0	0	0
2019-20 Adjustment	See 2019-20 Exhibit D	77,492	77,492	0
2020-21 Adjustment	See 2020-21 Exhibit D	0	0	0
Prior Year Categorical Adjustment	See 2021-22 Exhibit D	(123)	(123)	0
Prior Year State General Apportionment Adjustment	See 2021-22 Exhibit D	(529,188)	(529,188)	0
20-21 TANF-R (CalWORKs Services) Recalculation		0	0	0
21-22 Education Protection Account Recalculation		(407,337)	(407,337)	0
21-22 TANF-R (CalWORKs Services) Recalculation		(1,909)	(1,909)	0
Foster and Kinship Care Education-Reimbursement	Federal 8190	48,912	48,912	0
TANF (CalWORKs Services)-Reimbursement	Federal 8140	32,472	32,473	(1)
Total		35,960,229	36,631,514	(671,285)

**CALIFORNIA COMMUNITY COLLEGES
2022-2023 RECALCULATION APPORTIONMENT**

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**BUTTE-GLENN COMMUNITY COLLEGE DISTRICT
BUTTE COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2023	Adjustment
State General Apportionment	Unrestricted 8610	55,671,838	48,078,128	7,593,710
Access to Print and Electronic Info	Restricted 8620	10,596	10,596	0
Adult Education Block Grant	Restricted 8620	2,481,627	2,481,627	0
Apprentice Allowance (RSI)	Unrestricted 8610	482,026	0	482,026
Asian American, Native Hawaiian and Pacific Island	Restricted 8620	0	0	0
Basic Needs Centers	Restricted 8620	324,798	324,798	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8620	98,174	98,174	0
California College Promise	Restricted 8620	948,667	948,667	0
CalWORKs	Restricted 8620	330,345	330,345	0
CARE	Restricted 8620	303,980	303,980	0
Childcare Tax Bailout	Restricted 8620	0	0	0
College Rapid Rehousing Funds	Restricted 8620	933,333	933,333	0
College Specific Allocations	Capital Outlay 6000	0	0	0
Corporation for Education Network Initiatives	Restricted 8620	21,000,000	21,000,000	0
COVID-19 Recovery Block Grant	Restricted 8690	7,379,361	7,379,361	0
Culturally Competent Professional Development	Restricted 8620	150,000	150,000	0
Deaf and Hard of Hearing	Restricted 8620	80,820	80,820	0
Disabled Student Program & Services	Restricted 8620	958,816	958,816	0
EEO Innovative Best Practice	Restricted 8620	0	0	0
Emergency Financial Assistance Supplemental	Fund 74 State 8600	99,640	99,640	0
EOPS	Restricted 8620	1,606,872	1,606,872	0
Equal Employment Opportunity	Restricted 8620	138,888	138,888	0
Financial Aid Technology	Restricted 8620	47,442	47,442	0
Foster Care Education	Restricted 8620	210,376	210,376	0
Full Time Faculty Hiring	Unrestricted 8690	1,476,958	1,476,958	0
Guided Pathways	Restricted 8620	459,740	459,740	0
Immigration Legal Services	Restricted 8620	0	0	0
K-12 Strong Workforce	Restricted 8620	18,923,770	18,923,770	0
Library Services Platform	Restricted 8620	2,047,212	2,047,212	0
Local and Systemwide Technology and Data Security	Restricted 8620	453,000	453,000	0
Maintenance Allowance	Restricted 8650	13,434	0	13,434
Mental Health Program	Restricted 8620	216,639	216,639	0
Native American Student Support & Success Program	Restricted 8620	600,000	600,000	0
NextUp	Restricted 8620	509,237	509,237	0
Nursing Education	Restricted 8620	215,166	215,166	0
Part-Time Faculty Compensation	Unrestricted 8610	238,107	246,028	(7,921)
Part-Time Faculty Health Benefits	Unrestricted 8610	0	0	0
Part-Time Faculty Office Hours	Unrestricted 8610	94,176	66,906	27,270
Physical Plant & INST'L Support	Restricted 8620	4,163,217	10,274,216	(6,110,999)
Retention and Enrollment Outreach	Restricted 8620	1,028,987	1,744,199	(715,212)
Return to Title IV	Unrestricted 8610	0	0	0
SFAA	Restricted 8620	441,298	441,298	0
SFRF Emergency Financial Assistance	Fund 74 Federal 8100	1,149,494	1,149,494	0
Special Trustee AB318 Restricted Exp.	Restricted 8610	0	0	0
Strong Workforce Program	Restricted 8620	18,615,975	18,615,975	0
Student Equity and Achievement Program	Restricted 8620	4,658,457	4,658,457	0
Student Food and Housing Support	Restricted 8620	249,143	249,143	0

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**BUTTE-GLENN COMMUNITY COLLEGE DISTRICT
BUTTE COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2023	Adjustment
Student Housing (Construction)	Capital Outlay 6000	0	0	0
Student Housing (Intersegmental)	Restricted 8620	0	0	0
Student Housing (Planning)	Restricted 8620	500,000	500,000	0
Student Success Completion Grant	Restricted 8620	4,903,347	4,903,347	0
Systemwide Technology and Data Security	Restricted 8620	50,000	50,000	0
Undocumented Resources Liaisons	Restricted 8620	99,492	99,492	0
Veteran Resource Center	Restricted 8620	91,696	91,696	0
Wellness Vending Machines Pilot	Restricted 8620	0	0	0
Zero Textbook Cost Program	Restricted 8620	20,000	20,000	0
Zero Textbook Cost Program - (One-Time Funds)	Restricted 8620	180,000	180,000	0
2018-19 Adjustment	See 2018-19 Exhibit D	0	0	0
2019-20 Adjustment	See 2019-20 Exhibit D	234,271	234,271	0
2020-21 Adjustment	See 2020-21 Exhibit D	0	0	0
Prior Year Categorical Adjustment	See 2021-22 Exhibit D	692,984	692,984	0
Prior Year State General Apportionment Adjustment	See 2021-22 Exhibit D	(934,119)	(934,119)	0
20-21 TANF-R (CalWORKs Services) Recalculation		0	0	0
21-22 Education Protection Account Recalculation		95,235	95,235	0
21-22 TANF-R (CalWORKs Services) Recalculation		0	0	0
Foster and Kinship Care Education-Reimbursement	Federal 8190	98,750	98,750	0
TANF (CalWORKs Services)-Reimbursement	Federal 8140	54,897	41,722	13,175
Total		154,898,162	153,602,679	1,295,483

**CALIFORNIA COMMUNITY COLLEGES
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**CABRILLO COMMUNITY COLLEGE DISTRICT
SANTA CRUZ COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2023	Adjustment
State General Apportionment	Unrestricted 8610	26,832,959	18,106,336	8,726,623
Access to Print and Electronic Info	Restricted 8620	10,904	10,904	0
Adult Education Block Grant	Restricted 8620	452,066	452,066	0
Apprentice Allowance (RSI)	Unrestricted 8610	0	0	0
Asian American, Native Hawaiian and Pacific Island	Restricted 8620	0	0	0
Basic Needs Centers	Restricted 8620	295,225	295,225	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8620	78,184	78,184	0
California College Promise	Restricted 8620	946,220	946,220	0
CalWORKs	Restricted 8620	347,122	347,122	0
CARE	Restricted 8620	278,507	278,507	0
Childcare Tax Bailout	Restricted 8620	79,546	79,546	0
College Rapid Rehousing Funds	Restricted 8620	0	0	0
College Specific Allocations	Capital Outlay 6000	0	0	0
Corporation for Education Network Initiatives	Restricted 8620	0	0	0
COVID-19 Recovery Block Grant	Restricted 8690	6,966,951	6,966,951	0
Culturally Competent Professional Development	Restricted 8620	0	0	0
Deaf and Hard of Hearing	Restricted 8620	0	0	0
Disabled Student Program & Services	Restricted 8620	1,846,791	1,846,791	0
EEO Innovative Best Practice	Restricted 8620	100,000	100,000	0
Emergency Financial Assistance Supplemental	Fund 74 State 8600	141,610	141,610	0
EOPS	Restricted 8620	798,986	798,986	0
Equal Employment Opportunity	Restricted 8620	138,888	138,888	0
Financial Aid Technology	Restricted 8620	49,899	49,899	0
Foster Care Education	Restricted 8620	0	0	0
Full Time Faculty Hiring	Unrestricted 8690	1,449,374	1,449,374	0
Guided Pathways	Restricted 8620	333,768	333,768	0
Immigration Legal Services	Restricted 8620	0	0	0
K-12 Strong Workforce	Restricted 8620	30,543,954	30,543,954	0
Library Services Platform	Restricted 8620	0	0	0
Local and Systemwide Technology and Data Security	Restricted 8620	300,000	300,000	0
Maintenance Allowance	Restricted 8650	0	0	0
Mental Health Program	Restricted 8620	216,731	216,731	0
Native American Student Support & Success Program	Restricted 8620	0	0	0
NextUp	Restricted 8620	161,965	161,965	0
Nursing Education	Restricted 8620	209,889	209,889	0
Part-Time Faculty Compensation	Unrestricted 8610	277,291	284,851	(7,560)
Part-Time Faculty Health Benefits	Unrestricted 8610	200,810	160,648	40,162
Part-Time Faculty Office Hours	Unrestricted 8610	535,290	428,232	107,058
Physical Plant & INST'L Support	Restricted 8620	4,021,132	9,923,570	(5,902,438)
Retention and Enrollment Outreach	Restricted 8620	700,327	1,187,100	(486,773)
Return to Title IV	Unrestricted 8610	0	0	0
SFAA	Restricted 8620	396,666	396,666	0
SFRF Emergency Financial Assistance	Fund 74 Federal 8100	978,820	978,820	0
Special Trustee AB318 Restricted Exp.	Restricted 8610	0	0	0
Strong Workforce Program	Restricted 8620	22,144,296	22,144,296	0
Student Equity and Achievement Program	Restricted 8620	3,736,650	3,736,650	0
Student Food and Housing Support	Restricted 8620	234,093	234,093	0

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**CABRILLO COMMUNITY COLLEGE DISTRICT
SANTA CRUZ COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2023	Adjustment
Student Housing (Construction)	Capital Outlay 6000	0	0	0
Student Housing (Intersegmental)	Restricted 8620	0	0	0
Student Housing (Planning)	Restricted 8620	242,000	242,000	0
Student Success Completion Grant	Restricted 8620	2,998,546	2,998,546	0
Systemwide Technology and Data Security	Restricted 8620	50,000	50,000	0
Undocumented Resources Liaisons	Restricted 8620	102,093	102,093	0
Veteran Resource Center	Restricted 8620	48,654	48,654	0
Wellness Vending Machines Pilot	Restricted 8620	15,000	15,000	0
Zero Textbook Cost Program	Restricted 8620	20,000	20,000	0
Zero Textbook Cost Program - (One-Time Funds)	Restricted 8620	180,000	180,000	0
2018-19 Adjustment	See 2018-19 Exhibit D	0	0	0
2019-20 Adjustment	See 2019-20 Exhibit D	221,680	221,680	0
2020-21 Adjustment	See 2020-21 Exhibit D	0	0	0
Prior Year Categorical Adjustment	See 2021-22 Exhibit D	99,737	99,737	0
Prior Year State General Apportionment Adjustment	See 2021-22 Exhibit D	566,237	566,237	0
20-21 TANF-R (CalWORKs Services) Recalculation		0	0	0
21-22 Education Protection Account Recalculation		86,439	86,439	0
21-22 TANF-R (CalWORKs Services) Recalculation		0	0	0
Foster and Kinship Care Education-Reimbursement	Federal 8190	0	0	0
TANF (CalWORKs Services)-Reimbursement	Federal 8140	56,707	43,097	13,610
Total		110,492,007	108,001,325	2,490,682

**CALIFORNIA COMMUNITY COLLEGES
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**CERRITOS COMMUNITY COLLEGE DISTRICT
LOS ANGELES COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2023	Adjustment
State General Apportionment	Unrestricted 8610	84,328,341	71,916,085	12,412,256
Access to Print and Electronic Info	Restricted 8620	11,205	11,205	0
Adult Education Block Grant	Restricted 8620	586,732	586,732	0
Apprentice Allowance (RSI)	Unrestricted 8610	3,015,761	3,059,796	(44,035)
Asian American, Native Hawaiian and Pacific Island	Restricted 8620	0	0	0
Basic Needs Centers	Restricted 8620	610,516	610,516	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8620	264,257	264,257	0
California College Promise	Restricted 8620	1,198,818	1,198,818	0
CalWORKs	Restricted 8620	629,163	629,163	0
CARE	Restricted 8620	311,782	311,782	0
Childcare Tax Bailout	Restricted 8620	0	0	0
College Rapid Rehousing Funds	Restricted 8620	933,333	933,333	0
College Specific Allocations	Capital Outlay 6000	16,000,000	16,000,000	0
Corporation for Education Network Initiatives	Restricted 8620	0	0	0
COVID-19 Recovery Block Grant	Restricted 8690	10,629,098	10,629,098	0
Culturally Competent Professional Development	Restricted 8620	142,725	142,725	0
Deaf and Hard of Hearing	Restricted 8620	269,400	269,400	0
Disabled Student Program & Services	Restricted 8620	1,932,025	1,932,025	0
EEO Innovative Best Practice	Restricted 8620	0	0	0
Emergency Financial Assistance Supplemental	Fund 74 State 8600	474,489	474,489	0
EOPS	Restricted 8620	1,963,461	1,963,461	0
Equal Employment Opportunity	Restricted 8620	138,888	138,888	0
Financial Aid Technology	Restricted 8620	60,483	60,483	0
Foster Care Education	Restricted 8620	142,391	142,391	0
Full Time Faculty Hiring	Unrestricted 8690	2,434,748	2,434,748	0
Guided Pathways	Restricted 8620	839,131	839,131	0
Immigration Legal Services	Restricted 8620	0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
Library Services Platform	Restricted 8620	0	0	0
Local and Systemwide Technology and Data Security	Restricted 8620	300,000	300,000	0
Maintenance Allowance	Restricted 8650	0	0	0
Mental Health Program	Restricted 8620	435,295	435,295	0
Native American Student Support & Success Program	Restricted 8620	0	0	0
NextUp	Restricted 8620	1,397,157	1,397,157	0
Nursing Education	Restricted 8620	170,619	170,619	0
Part-Time Faculty Compensation	Unrestricted 8610	398,148	411,392	(13,244)
Part-Time Faculty Health Benefits	Unrestricted 8610	150,000	53,880	96,120
Part-Time Faculty Office Hours	Unrestricted 8610	298,018	226,699	71,319
Physical Plant & INST'L Support	Restricted 8620	5,282,834	13,037,268	(7,754,434)
Retention and Enrollment Outreach	Restricted 8620	883,323	1,497,289	(613,966)
Return to Title IV	Unrestricted 8610	985	0	985
SFAA	Restricted 8620	948,518	948,518	0
SFRF Emergency Financial Assistance	Fund 74 Federal 8100	2,848,773	2,848,773	0
Special Trustee AB318 Restricted Exp.	Restricted 8610	0	0	0
Strong Workforce Program	Restricted 8620	1,839,180	1,839,180	0
Student Equity and Achievement Program	Restricted 8620	6,951,448	6,951,448	0
Student Food and Housing Support	Restricted 8620	394,558	394,558	0

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**CERRITOS COMMUNITY COLLEGE DISTRICT
LOS ANGELES COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2023	Adjustment
Student Housing (Construction)	Capital Outlay 6000	0	0	0
Student Housing (Intersegmental)	Restricted 8620	0	0	0
Student Housing (Planning)	Restricted 8620	225,000	225,000	0
Student Success Completion Grant	Restricted 8620	11,901,406	11,901,406	0
Systemwide Technology and Data Security	Restricted 8620	50,000	50,000	0
Undocumented Resources Liaisons	Restricted 8620	132,131	132,131	0
Veteran Resource Center	Restricted 8620	93,508	93,508	0
Wellness Vending Machines Pilot	Restricted 8620	0	0	0
Zero Textbook Cost Program	Restricted 8620	20,000	20,000	0
Zero Textbook Cost Program - (One-Time Funds)	Restricted 8620	180,000	180,000	0
2018-19 Adjustment	See 2018-19 Exhibit D	0	0	0
2019-20 Adjustment	See 2019-20 Exhibit D	381,175	381,175	0
2020-21 Adjustment	See 2020-21 Exhibit D	0	0	0
Prior Year Categorical Adjustment	See 2021-22 Exhibit D	(40,581)	(40,581)	0
Prior Year State General Apportionment Adjustment	See 2021-22 Exhibit D	(2,174,308)	(2,174,308)	0
20-21 TANF-R (CalWORKs Services) Recalculation		0	0	0
21-22 Education Protection Account Recalculation		159,245	159,245	0
21-22 TANF-R (CalWORKs Services) Recalculation		0	0	0
Foster and Kinship Care Education-Reimbursement	Federal 8190	66,839	66,839	0
TANF (CalWORKs Services)-Reimbursement	Federal 8140	94,513	71,830	22,683
Total		160,304,531	156,126,847	4,177,684

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**CHABOT-LAS POSITAS COMMUNITY COLLEGE DISTRICT
ALAMEDA COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2023	Adjustment
State General Apportionment	Unrestricted 8610	47,344,478	34,202,431	13,142,047
Access to Print and Electronic Info	Restricted 8620	21,051	21,051	0
Adult Education Block Grant	Restricted 8620	438,974	438,974	0
Apprentice Allowance (RSI)	Unrestricted 8610	2,531,459	2,524,125	7,334
Asian American, Native Hawaiian and Pacific Island	Restricted 8620	301,394	301,394	0
Basic Needs Centers	Restricted 8620	557,398	557,398	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8620	157,782	157,782	0
California College Promise	Restricted 8620	2,430,910	2,430,910	0
CalWORKs	Restricted 8620	490,162	490,162	0
CARE	Restricted 8620	261,130	261,130	0
Childcare Tax Bailout	Restricted 8620	0	0	0
College Rapid Rehousing Funds	Restricted 8620	0	0	0
College Specific Allocations	Capital Outlay 6000	0	0	0
Corporation for Education Network Initiatives	Restricted 8620	0	0	0
COVID-19 Recovery Block Grant	Restricted 8690	9,427,235	9,427,235	0
Culturally Competent Professional Development	Restricted 8620	150,000	150,000	0
Deaf and Hard of Hearing	Restricted 8620	70,044	70,044	0
Disabled Student Program & Services	Restricted 8620	2,247,853	2,247,853	0
EEO Innovative Best Practice	Restricted 8620	0	0	0
Emergency Financial Assistance Supplemental	Fund 74 State 8600	229,716	229,716	0
EOPS	Restricted 8620	1,686,274	1,686,274	0
Equal Employment Opportunity	Restricted 8620	138,888	138,888	0
Financial Aid Technology	Restricted 8620	77,308	77,308	0
Foster Care Education	Restricted 8620	72,776	72,776	0
Full Time Faculty Hiring	Unrestricted 8690	2,524,874	2,524,874	0
Guided Pathways	Restricted 8620	646,378	646,378	0
Immigration Legal Services	Restricted 8620	0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
Library Services Platform	Restricted 8620	0	0	0
Local and Systemwide Technology and Data Security	Restricted 8620	250,000	250,000	0
Maintenance Allowance	Restricted 8650	8,121	0	8,121
Mental Health Program	Restricted 8620	421,756	421,756	0
Native American Student Support & Success Program	Restricted 8620	0	0	0
NextUp	Restricted 8620	1,096,626	1,096,626	0
Nursing Education	Restricted 8620	108,944	108,944	0
Part-Time Faculty Compensation	Unrestricted 8610	393,612	299,983	93,629
Part-Time Faculty Health Benefits	Unrestricted 8610	116,551	93,241	23,310
Part-Time Faculty Office Hours	Unrestricted 8610	505,809	404,309	101,500
Physical Plant & INST'L Support	Restricted 8620	4,868,762	12,015,397	(7,146,635)
Retention and Enrollment Outreach	Restricted 8620	1,239,223	2,100,562	(861,339)
Return to Title IV	Unrestricted 8610	0	0	0
SFAA	Restricted 8620	801,308	801,308	0
SFRF Emergency Financial Assistance	Fund 74 Federal 8100	1,730,886	1,730,886	0
Special Trustee AB318 Restricted Exp.	Restricted 8610	0	0	0
Strong Workforce Program	Restricted 8620	2,215,472	2,215,472	0
Student Equity and Achievement Program	Restricted 8620	6,469,061	6,469,061	0
Student Food and Housing Support	Restricted 8620	451,364	451,364	0

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**CHABOT-LAS POSITAS COMMUNITY COLLEGE DISTRICT
ALAMEDA COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2023	Adjustment
Student Housing (Construction)	Capital Outlay 6000	0	0	0
Student Housing (Intersegmental)	Restricted 8620	0	0	0
Student Housing (Planning)	Restricted 8620	310,000	310,000	0
Student Success Completion Grant	Restricted 8620	2,517,310	2,517,310	0
Systemwide Technology and Data Security	Restricted 8620	100,000	100,000	0
Undocumented Resources Liaisons	Restricted 8620	182,523	182,523	0
Veteran Resource Center	Restricted 8620	193,813	193,813	0
Wellness Vending Machines Pilot	Restricted 8620	15,000	15,000	0
Zero Textbook Cost Program	Restricted 8620	40,000	40,000	0
Zero Textbook Cost Program - (One-Time Funds)	Restricted 8620	360,000	360,000	0
2018-19 Adjustment	See 2018-19 Exhibit D	0	0	0
2019-20 Adjustment	See 2019-20 Exhibit D	390,893	390,893	0
2020-21 Adjustment	See 2020-21 Exhibit D	0	0	0
Prior Year Categorical Adjustment	See 2021-22 Exhibit D	62,799	62,799	0
Prior Year State General Apportionment Adjustment	See 2021-22 Exhibit D	(3,254,535)	(3,254,535)	0
20-21 TANF-R (CalWORKs Services) Recalculation		(1)	(1)	0
21-22 Education Protection Account Recalculation		157,431	157,431	0
21-22 TANF-R (CalWORKs Services) Recalculation		0	0	0
Foster and Kinship Care Education-Reimbursement	Federal 8190	40,161	40,161	0
TANF (CalWORKs Services)-Reimbursement	Federal 8140	86,059	65,405	20,654
Total		93,685,032	88,296,411	5,388,621

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**CHAFFEY COMMUNITY COLLEGE DISTRICT
SAN BERNARDINO COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2023	Adjustment
State General Apportionment	Unrestricted 8610	64,013,224	59,277,419	4,735,805
Access to Print and Electronic Info	Restricted 8620	11,170	11,170	0
Adult Education Block Grant	Restricted 8620	0	0	0
Apprentice Allowance (RSI)	Unrestricted 8610	0	0	0
Asian American, Native Hawaiian and Pacific Island	Restricted 8620	0	0	0
Basic Needs Centers	Restricted 8620	531,780	531,780	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8620	232,972	232,972	0
California College Promise	Restricted 8620	1,339,585	1,339,585	0
CalWORKs	Restricted 8620	676,459	676,459	0
CARE	Restricted 8620	301,888	301,888	0
Childcare Tax Bailout	Restricted 8620	0	0	0
College Rapid Rehousing Funds	Restricted 8620	0	0	0
College Specific Allocations	Capital Outlay 6000	3,500,000	3,500,000	0
Corporation for Education Network Initiatives	Restricted 8620	0	0	0
COVID-19 Recovery Block Grant	Restricted 8690	9,144,700	9,144,700	0
Culturally Competent Professional Development	Restricted 8620	102,000	102,000	0
Deaf and Hard of Hearing	Restricted 8620	21,552	21,552	0
Disabled Student Program & Services	Restricted 8620	2,078,722	2,078,722	0
EEO Innovative Best Practice	Restricted 8620	0	0	0
Emergency Financial Assistance Supplemental	Fund 74 State 8600	481,217	481,217	0
EOPS	Restricted 8620	2,089,897	2,089,897	0
Equal Employment Opportunity	Restricted 8620	138,888	138,888	0
Financial Aid Technology	Restricted 8620	60,293	60,293	0
Foster Care Education	Restricted 8620	0	0	0
Full Time Faculty Hiring	Unrestricted 8690	1,856,923	1,856,923	0
Guided Pathways	Restricted 8620	752,905	752,905	0
Immigration Legal Services	Restricted 8620	0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
Library Services Platform	Restricted 8620	0	0	0
Local and Systemwide Technology and Data Security	Restricted 8620	250,000	250,000	0
Maintenance Allowance	Restricted 8650	0	0	0
Mental Health Program	Restricted 8620	391,817	391,817	0
Native American Student Support & Success Program	Restricted 8620	0	0	0
NextUp	Restricted 8620	478,486	478,486	0
Nursing Education	Restricted 8620	194,886	199,958	(5,072)
Part-Time Faculty Compensation	Unrestricted 8610	388,662	401,590	(12,928)
Part-Time Faculty Health Benefits	Unrestricted 8610	0	0	0
Part-Time Faculty Office Hours	Unrestricted 8610	64,075	51,260	12,815
Physical Plant & INST'L Support	Restricted 8620	4,771,421	11,775,175	(7,003,754)
Retention and Enrollment Outreach	Restricted 8620	1,680,217	2,848,076	(1,167,859)
Return to Title IV	Unrestricted 8610	0	0	0
SFAA	Restricted 8620	806,081	806,081	0
SFRF Emergency Financial Assistance	Fund 74 Federal 8100	2,905,989	2,905,989	0
Special Trustee AB318 Restricted Exp.	Restricted 8610	0	0	0
Strong Workforce Program	Restricted 8620	3,356,121	3,356,121	0
Student Equity and Achievement Program	Restricted 8620	6,962,426	6,962,426	0
Student Food and Housing Support	Restricted 8620	354,487	354,487	0

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**CHAFFEY COMMUNITY COLLEGE DISTRICT
SAN BERNARDINO COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2023	Adjustment
Student Housing (Construction)	Capital Outlay 6000	0	0	0
Student Housing (Intersegmental)	Restricted 8620	0	0	0
Student Housing (Planning)	Restricted 8620	0	0	0
Student Success Completion Grant	Restricted 8620	5,298,417	5,298,417	0
Systemwide Technology and Data Security	Restricted 8620	50,000	50,000	0
Undocumented Resources Liaisons	Restricted 8620	138,599	138,599	0
Veteran Resource Center	Restricted 8620	89,431	89,431	0
Wellness Vending Machines Pilot	Restricted 8620	15,000	15,000	0
Zero Textbook Cost Program	Restricted 8620	20,000	20,000	0
Zero Textbook Cost Program - (One-Time Funds)	Restricted 8620	180,000	180,000	0
2018-19 Adjustment	See 2018-19 Exhibit D	6,019	6,019	0
2019-20 Adjustment	See 2019-20 Exhibit D	377,551	377,551	0
2020-21 Adjustment	See 2020-21 Exhibit D	0	0	0
Prior Year Categorical Adjustment	See 2021-22 Exhibit D	(2,908)	9,405	(12,313)
Prior Year State General Apportionment Adjustment	See 2021-22 Exhibit D	(20,400,527)	(20,400,527)	0
20-21 TANF-R (CalWORKs Services) Recalculation		0	0	0
21-22 Education Protection Account Recalculation		(2,969,497)	(2,969,497)	0
21-22 TANF-R (CalWORKs Services) Recalculation		0	0	0
Foster and Kinship Care Education-Reimbursement	Federal 8190	0	0	0
TANF (CalWORKs Services)-Reimbursement	Federal 8140	100,853	76,648	24,205
Total		92,841,781	96,270,882	(3,429,101)

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EXHIBIT D

**CITRUS COMMUNITY COLLEGE DISTRICT
LOS ANGELES COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2023	Adjustment
State General Apportionment	Unrestricted 8610	69,482,847	59,853,675	9,629,172
Access to Print and Electronic Info	Restricted 8620	10,683	10,683	0
Adult Education Block Grant	Restricted 8620	0	0	0
Apprentice Allowance (RSI)	Unrestricted 8610	0	0	0
Asian American, Native Hawaiian and Pacific Island	Restricted 8620	0	0	0
Basic Needs Centers	Restricted 8620	360,463	360,463	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8620	147,194	147,194	0
California College Promise	Restricted 8620	993,309	993,309	0
CalWORKs	Restricted 8620	336,989	336,989	0
CARE	Restricted 8620	264,155	264,155	0
Childcare Tax Bailout	Restricted 8620	0	0	0
College Rapid Rehousing Funds	Restricted 8620	0	0	0
College Specific Allocations	Capital Outlay 6000	0	0	0
Corporation for Education Network Initiatives	Restricted 8620	0	0	0
COVID-19 Recovery Block Grant	Restricted 8690	6,175,979	6,175,979	0
Culturally Competent Professional Development	Restricted 8620	0	0	0
Deaf and Hard of Hearing	Restricted 8620	53,880	53,880	0
Disabled Student Program & Services	Restricted 8620	1,173,239	1,173,239	0
EEO Innovative Best Practice	Restricted 8620	0	0	0
Emergency Financial Assistance Supplemental	Fund 74 State 8600	129,435	129,435	0
EOPS	Restricted 8620	1,370,393	1,370,393	0
Equal Employment Opportunity	Restricted 8620	138,888	138,888	0
Financial Aid Technology	Restricted 8620	51,715	51,715	0
Foster Care Education	Restricted 8620	217,331	217,331	0
Full Time Faculty Hiring	Unrestricted 8690	1,639,708	1,639,708	0
Guided Pathways	Restricted 8620	487,616	487,616	0
Immigration Legal Services	Restricted 8620	0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
Library Services Platform	Restricted 8620	0	0	0
Local and Systemwide Technology and Data Security	Restricted 8620	264,000	264,000	0
Maintenance Allowance	Restricted 8650	0	0	0
Mental Health Program	Restricted 8620	262,426	262,426	0
Native American Student Support & Success Program	Restricted 8620	0	0	0
NextUp	Restricted 8620	140,223	140,223	0
Nursing Education	Restricted 8620	116,206	116,206	0
Part-Time Faculty Compensation	Unrestricted 8610	247,992	270,452	(22,460)
Part-Time Faculty Health Benefits	Unrestricted 8610	10,000	8,000	2,000
Part-Time Faculty Office Hours	Unrestricted 8610	177,417	141,934	35,483
Physical Plant & INST'L Support	Restricted 8620	3,748,622	9,251,055	(5,502,433)
Retention and Enrollment Outreach	Restricted 8620	839,207	1,422,510	(583,303)
Return to Title IV	Unrestricted 8610	390	0	390
SFAA	Restricted 8620	572,685	572,685	0
SFRF Emergency Financial Assistance	Fund 74 Federal 8100	1,708,680	1,708,680	0
Special Trustee AB318 Restricted Exp.	Restricted 8610	0	0	0
Strong Workforce Program	Restricted 8620	859,418	859,418	0
Student Equity and Achievement Program	Restricted 8620	4,763,275	4,763,275	0
Student Food and Housing Support	Restricted 8620	267,295	267,295	0

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**CITRUS COMMUNITY COLLEGE DISTRICT
LOS ANGELES COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2023	Adjustment
Student Housing (Construction)	Capital Outlay 6000	0	0	0
Student Housing (Intersegmental)	Restricted 8620	0	0	0
Student Housing (Planning)	Restricted 8620	0	0	0
Student Success Completion Grant	Restricted 8620	3,844,869	3,844,869	0
Systemwide Technology and Data Security	Restricted 8620	50,000	50,000	0
Undocumented Resources Liaisons	Restricted 8620	109,731	109,731	0
Veteran Resource Center	Restricted 8620	89,657	89,657	0
Wellness Vending Machines Pilot	Restricted 8620	0	0	0
Zero Textbook Cost Program	Restricted 8620	20,000	20,000	0
Zero Textbook Cost Program - (One-Time Funds)	Restricted 8620	180,000	180,000	0
2018-19 Adjustment	See 2018-19 Exhibit D	0	0	0
2019-20 Adjustment	See 2019-20 Exhibit D	259,865	259,865	0
2020-21 Adjustment	See 2020-21 Exhibit D	0	0	0
Prior Year Categorical Adjustment	See 2021-22 Exhibit D	50,074	50,074	0
Prior Year State General Apportionment Adjustment	See 2021-22 Exhibit D	(1,542,617)	(1,542,617)	0
20-21 TANF-R (CalWORKs Services) Recalculation		0	0	0
21-22 Education Protection Account Recalculation		104,689	104,689	0
21-22 TANF-R (CalWORKs Services) Recalculation		0	0	0
Foster and Kinship Care Education-Reimbursement	Federal 8190	102,083	102,083	0
TANF (CalWORKs Services)-Reimbursement	Federal 8140	55,349	42,065	13,284
Total		100,335,360	96,763,227	3,572,133

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EXHIBIT D

**COAST COMMUNITY COLLEGE DISTRICT
ORANGE COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2023	Adjustment
State General Apportionment	Unrestricted 8610	23,443,318	2,261,985	21,181,333
Access to Print and Electronic Info	Restricted 8620	32,972	32,972	0
Adult Education Block Grant	Restricted 8620	1,789,139	1,789,139	0
Apprentice Allowance (RSI)	Unrestricted 8610	0	0	0
Asian American, Native Hawaiian and Pacific Island	Restricted 8620	452,091	452,091	0
Basic Needs Centers	Restricted 8620	1,044,778	1,044,778	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8620	346,933	346,933	0
California College Promise	Restricted 8620	3,190,644	3,190,644	0
CalWORKs	Restricted 8620	893,766	893,766	0
CARE	Restricted 8620	514,219	514,219	0
Childcare Tax Bailout	Restricted 8620	0	0	0
College Rapid Rehousing Funds	Restricted 8620	0	0	0
College Specific Allocations	Capital Outlay 6000	0	0	0
Corporation for Education Network Initiatives	Restricted 8620	0	0	0
COVID-19 Recovery Block Grant	Restricted 8690	17,416,334	17,416,334	0
Culturally Competent Professional Development	Restricted 8620	449,962	449,962	0
Deaf and Hard of Hearing	Restricted 8620	204,744	204,744	0
Disabled Student Program & Services	Restricted 8620	4,157,190	4,157,190	0
EEO Innovative Best Practice	Restricted 8620	150,000	150,000	0
Emergency Financial Assistance Supplemental	Fund 74 State 8600	372,607	372,607	0
EOPS	Restricted 8620	4,674,790	4,674,790	0
Equal Employment Opportunity	Restricted 8620	138,888	138,888	0
Financial Aid Technology	Restricted 8620	115,823	115,823	0
Foster Care Education	Restricted 8620	0	0	0
Full Time Faculty Hiring	Unrestricted 8690	4,076,831	4,076,831	0
Guided Pathways	Restricted 8620	1,196,937	1,196,937	0
Immigration Legal Services	Restricted 8620	0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
Library Services Platform	Restricted 8620	0	0	0
Local and Systemwide Technology and Data Security	Restricted 8620	397,000	397,000	0
Maintenance Allowance	Restricted 8650	0	0	0
Mental Health Program	Restricted 8620	801,638	801,638	0
Native American Student Support & Success Program	Restricted 8620	0	0	0
NextUp	Restricted 8620	768,992	768,992	0
Nursing Education	Restricted 8620	103,290	103,290	0
Part-Time Faculty Compensation	Unrestricted 8610	659,558	681,497	(21,939)
Part-Time Faculty Health Benefits	Unrestricted 8610	268,167	214,534	53,633
Part-Time Faculty Office Hours	Unrestricted 8610	91,723	72,552	19,171
Physical Plant & INST'L Support	Restricted 8620	7,621,209	18,808,037	(11,186,828)
Retention and Enrollment Outreach	Restricted 8620	2,522,408	4,275,643	(1,753,235)
Return to Title IV	Unrestricted 8610	7,402	0	7,402
SFAA	Restricted 8620	1,677,966	1,677,966	0
SFRF Emergency Financial Assistance	Fund 74 Federal 8100	4,594,895	4,594,895	0
Special Trustee AB318 Restricted Exp.	Restricted 8610	0	0	0
Strong Workforce Program	Restricted 8620	3,269,326	3,269,326	0
Student Equity and Achievement Program	Restricted 8620	12,421,111	12,421,111	0
Student Food and Housing Support	Restricted 8620	783,255	783,255	0

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EXHIBIT D

**COAST COMMUNITY COLLEGE DISTRICT
ORANGE COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2023	Adjustment
Student Housing (Construction)	Capital Outlay 6000	0	0	0
Student Housing (Intersegmental)	Restricted 8620	0	0	0
Student Housing (Planning)	Restricted 8620	0	0	0
Student Success Completion Grant	Restricted 8620	8,451,682	8,451,682	0
Systemwide Technology and Data Security	Restricted 8620	150,000	150,000	0
Undocumented Resources Liaisons	Restricted 8620	310,491	310,491	0
Veteran Resource Center	Restricted 8620	295,251	295,251	0
Wellness Vending Machines Pilot	Restricted 8620	0	0	0
Zero Textbook Cost Program	Restricted 8620	60,000	60,000	0
Zero Textbook Cost Program - (One-Time Funds)	Restricted 8620	540,000	540,000	0
2018-19 Adjustment	See 2018-19 Exhibit D	0	0	0
2019-20 Adjustment	See 2019-20 Exhibit D	686,568	686,568	0
2020-21 Adjustment	See 2020-21 Exhibit D	0	0	0
Prior Year Categorical Adjustment	See 2021-22 Exhibit D	31,128	31,128	0
Prior Year State General Apportionment Adjustment	See 2021-22 Exhibit D	0	0	0
20-21 TANF-R (CalWORKs Services) Recalculation		(1)	(1)	0
21-22 Education Protection Account Recalculation		0	0	0
21-22 TANF-R (CalWORKs Services) Recalculation		(213)	(213)	0
Foster and Kinship Care Education-Reimbursement	Federal 8190	0	0	0
TANF (CalWORKs Services)-Reimbursement	Federal 8140	150,153	114,256	35,897
Total		111,324,965	102,989,531	8,335,434

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EXHIBIT D

**COMPTON COMMUNITY COLLEGE DISTRICT
LOS ANGELES COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2023	Adjustment
State General Apportionment	Unrestricted 8610	31,209,034	28,164,115	3,044,919
Access to Print and Electronic Info	Restricted 8620	10,211	10,211	0
Adult Education Block Grant	Restricted 8620	0	0	0
Apprentice Allowance (RSI)	Unrestricted 8610	0	0	0
Asian American, Native Hawaiian and Pacific Island	Restricted 8620	0	0	0
Basic Needs Centers	Restricted 8620	224,942	224,942	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8620	38,557	38,557	0
California College Promise	Restricted 8620	144,994	144,994	0
CalWORKs	Restricted 8620	439,271	439,271	0
CARE	Restricted 8620	537,346	537,346	0
Childcare Tax Bailout	Restricted 8620	0	0	0
College Rapid Rehousing Funds	Restricted 8620	0	0	0
College Specific Allocations	Capital Outlay 6000	0	0	0
Corporation for Education Network Initiatives	Restricted 8620	0	0	0
COVID-19 Recovery Block Grant	Restricted 8690	4,222,746	4,222,746	0
Culturally Competent Professional Development	Restricted 8620	0	0	0
Deaf and Hard of Hearing	Restricted 8620	24,246	24,246	0
Disabled Student Program & Services	Restricted 8620	438,971	438,971	0
EEO Innovative Best Practice	Restricted 8620	0	0	0
Emergency Financial Assistance Supplemental	Fund 74 State 8600	155,386	155,386	0
EOPS	Restricted 8620	1,262,561	1,262,561	0
Equal Employment Opportunity	Restricted 8620	138,888	138,888	0
Financial Aid Technology	Restricted 8620	46,184	46,184	0
Foster Care Education	Restricted 8620	64,896	64,896	0
Full Time Faculty Hiring	Unrestricted 8690	926,578	926,578	0
Guided Pathways	Restricted 8620	284,710	284,710	0
Immigration Legal Services	Restricted 8620	0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
Library Services Platform	Restricted 8620	0	0	0
Local and Systemwide Technology and Data Security	Restricted 8620	314,000	314,000	0
Maintenance Allowance	Restricted 8650	0	0	0
Mental Health Program	Restricted 8620	141,522	141,522	0
Native American Student Support & Success Program	Restricted 8620	0	0	0
NextUp	Restricted 8620	100,694	100,694	0
Nursing Education	Restricted 8620	87,075	87,075	0
Part-Time Faculty Compensation	Unrestricted 8610	187,141	192,359	(5,218)
Part-Time Faculty Health Benefits	Unrestricted 8610	14,546	8,618	5,928
Part-Time Faculty Office Hours	Unrestricted 8610	0	0	0
Physical Plant & INST'L Support	Restricted 8620	3,075,684	7,590,341	(4,514,657)
Retention and Enrollment Outreach	Restricted 8620	743,808	1,260,803	(516,995)
Return to Title IV	Unrestricted 8610	0	0	0
SFAA	Restricted 8620	239,430	239,430	0
SFRF Emergency Financial Assistance	Fund 74 Federal 8100	579,447	579,447	0
Special Trustee AB318 Restricted Exp.	Restricted 8610	130,000	130,000	0
Strong Workforce Program	Restricted 8620	527,306	527,306	0
Student Equity and Achievement Program	Restricted 8620	2,518,742	2,518,742	0
Student Food and Housing Support	Restricted 8620	198,321	198,321	0

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**COMPTON COMMUNITY COLLEGE DISTRICT
LOS ANGELES COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2023	Adjustment
Student Housing (Construction)	Capital Outlay 6000	80,389,000	80,389,000	0
Student Housing (Intersegmental)	Restricted 8620	0	0	0
Student Housing (Planning)	Restricted 8620	0	0	0
Student Success Completion Grant	Restricted 8620	1,417,714	1,417,714	0
Systemwide Technology and Data Security	Restricted 8620	50,000	50,000	0
Undocumented Resources Liaisons	Restricted 8620	73,861	73,861	0
Veteran Resource Center	Restricted 8620	17,618	17,618	0
Wellness Vending Machines Pilot	Restricted 8620	0	0	0
Zero Textbook Cost Program	Restricted 8620	20,000	20,000	0
Zero Textbook Cost Program - (One-Time Funds)	Restricted 8620	180,000	180,000	0
2018-19 Adjustment	See 2018-19 Exhibit D	0	0	0
2019-20 Adjustment	See 2019-20 Exhibit D	137,767	137,767	0
2020-21 Adjustment	See 2020-21 Exhibit D	0	0	0
Prior Year Categorical Adjustment	See 2021-22 Exhibit D	3,384	3,384	0
Prior Year State General Apportionment Adjustment	See 2021-22 Exhibit D	(234,541)	(234,541)	0
20-21 TANF-R (CalWORKs Services) Recalculation		0	0	0
21-22 Education Protection Account Recalculation		54,852	54,852	0
21-22 TANF-R (CalWORKs Services) Recalculation		(36,431)	(36,431)	0
Foster and Kinship Care Education-Reimbursement	Federal 8190	30,463	30,463	0
TANF (CalWORKs Services)-Reimbursement	Federal 8140	68,502	52,485	16,017
Total		131,199,426	133,169,432	(1,970,006)

**CALIFORNIA COMMUNITY COLLEGES
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EXHIBIT D

**CONTRA COSTA COMMUNITY COLLEGE DISTRICT
CONTRA COSTA COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2023	Adjustment
State General Apportionment	Unrestricted 8610	44,196,945	25,024,069	19,172,876
Access to Print and Electronic Info	Restricted 8620	32,590	32,590	0
Adult Education Block Grant	Restricted 8620	680,998	680,998	0
Apprentice Allowance (RSI)	Unrestricted 8610	842,456	703,361	139,095
Asian American, Native Hawaiian and Pacific Island	Restricted 8620	0	0	0
Basic Needs Centers	Restricted 8620	896,129	896,129	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8620	256,280	256,280	0
California College Promise	Restricted 8620	2,726,451	2,726,451	0
CalWORKs	Restricted 8620	755,240	755,240	0
CARE	Restricted 8620	684,762	684,762	0
Childcare Tax Bailout	Restricted 8620	0	0	0
College Rapid Rehousing Funds	Restricted 8620	0	0	0
College Specific Allocations	Capital Outlay 6000	0	0	0
Corporation for Education Network Initiatives	Restricted 8620	0	0	0
COVID-19 Recovery Block Grant	Restricted 8690	17,062,734	17,062,734	0
Culturally Competent Professional Development	Restricted 8620	0	0	0
Deaf and Hard of Hearing	Restricted 8620	64,408	64,408	0
Disabled Student Program & Services	Restricted 8620	3,976,754	3,976,754	0
EEO Innovative Best Practice	Restricted 8620	0	0	0
Emergency Financial Assistance Supplemental	Fund 74 State 8600	399,519	399,519	0
EOPS	Restricted 8620	4,456,455	4,456,455	0
Equal Employment Opportunity	Restricted 8620	138,888	138,888	0
Financial Aid Technology	Restricted 8620	108,745	108,745	0
Foster Care Education	Restricted 8620	221,317	218,798	2,519
Full Time Faculty Hiring	Unrestricted 8690	3,989,517	3,989,517	0
Guided Pathways	Restricted 8620	1,073,452	1,073,452	0
Immigration Legal Services	Restricted 8620	0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
Library Services Platform	Restricted 8620	0	0	0
Local and Systemwide Technology and Data Security	Restricted 8620	250,000	250,000	0
Maintenance Allowance	Restricted 8650	0	0	0
Mental Health Program	Restricted 8620	675,386	675,386	0
Native American Student Support & Success Program	Restricted 8620	0	0	0
NextUp	Restricted 8620	1,796,087	1,796,087	0
Nursing Education	Restricted 8620	346,104	346,104	0
Part-Time Faculty Compensation	Unrestricted 8610	657,417	679,284	(21,867)
Part-Time Faculty Health Benefits	Unrestricted 8610	514,726	411,781	102,945
Part-Time Faculty Office Hours	Unrestricted 8610	1,530,091	1,224,073	306,018
Physical Plant & INST'L Support	Restricted 8620	7,499,385	18,507,393	(11,008,008)
Retention and Enrollment Outreach	Restricted 8620	1,822,604	3,089,431	(1,266,827)
Return to Title IV	Unrestricted 8610	60,252	0	60,252
SFAA	Restricted 8620	1,293,821	1,293,821	0
SFRF Emergency Financial Assistance	Fund 74 Federal 8100	2,751,847	2,751,847	0
Special Trustee AB318 Restricted Exp.	Restricted 8610	0	0	0
Strong Workforce Program	Restricted 8620	3,672,300	3,672,300	0
Student Equity and Achievement Program	Restricted 8620	12,297,017	12,297,017	0
Student Food and Housing Support	Restricted 8620	707,600	707,600	0

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EXHIBIT D

**CONTRA COSTA COMMUNITY COLLEGE DISTRICT
CONTRA COSTA COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2023	Adjustment
Student Housing (Construction)	Capital Outlay 6000	0	0	0
Student Housing (Intersegmental)	Restricted 8620	0	0	0
Student Housing (Planning)	Restricted 8620	540,000	540,000	0
Student Success Completion Grant	Restricted 8620	5,929,520	5,929,520	0
Systemwide Technology and Data Security	Restricted 8620	150,000	150,000	0
Undocumented Resources Liaisons	Restricted 8620	283,314	283,314	0
Veteran Resource Center	Restricted 8620	244,053	244,053	0
Wellness Vending Machines Pilot	Restricted 8620	0	0	0
Zero Textbook Cost Program	Restricted 8620	60,000	60,000	0
Zero Textbook Cost Program - (One-Time Funds)	Restricted 8620	540,000	540,000	0
2018-19 Adjustment	See 2018-19 Exhibit D	0	0	0
2019-20 Adjustment	See 2019-20 Exhibit D	618,019	618,019	0
2020-21 Adjustment	See 2020-21 Exhibit D	0	0	0
Prior Year Categorical Adjustment	See 2021-22 Exhibit D	525,913	525,913	0
Prior Year State General Apportionment Adjustment	See 2021-22 Exhibit D	(2,310,523)	(2,310,523)	0
20-21 TANF-R (CalWORKs Services) Recalculation		0	0	0
21-22 Education Protection Account Recalculation		0	0	0
21-22 TANF-R (CalWORKs Services) Recalculation		0	0	0
Foster and Kinship Care Education-Reimbursement	Federal 8190	102,704	102,704	0
TANF (CalWORKs Services)-Reimbursement	Federal 8140	131,769	100,144	31,625
Total		125,253,046	117,734,418	7,518,628

**CALIFORNIA COMMUNITY COLLEGES
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EXHIBIT D

**COPPER MOUNTAIN COMMUNITY COLLEGE DISTRICT
SAN BERNARDINO COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2023	Adjustment
State General Apportionment	Unrestricted 8610	14,986,412	13,253,600	1,732,812
Access to Print and Electronic Info	Restricted 8620	10,270	10,270	0
Adult Education Block Grant	Restricted 8620	923,193	923,193	0
Apprentice Allowance (RSI)	Unrestricted 8610	0	0	0
Asian American, Native Hawaiian and Pacific Island	Restricted 8620	0	0	0
Basic Needs Centers	Restricted 8620	174,664	174,664	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8620	23,183	23,183	0
California College Promise	Restricted 8620	62,160	62,160	0
CalWORKs	Restricted 8620	220,621	220,621	0
CARE	Restricted 8620	220,956	220,956	0
Childcare Tax Bailout	Restricted 8620	0	0	0
College Rapid Rehousing Funds	Restricted 8620	0	0	0
College Specific Allocations	Capital Outlay 6000	0	0	0
Corporation for Education Network Initiatives	Restricted 8620	0	0	0
COVID-19 Recovery Block Grant	Restricted 8690	766,502	766,502	0
Culturally Competent Professional Development	Restricted 8620	0	0	0
Deaf and Hard of Hearing	Restricted 8620	0	0	0
Disabled Student Program & Services	Restricted 8620	413,140	413,140	0
EEO Innovative Best Practice	Restricted 8620	0	0	0
Emergency Financial Assistance Supplemental	Fund 74 State 8600	12,176	12,176	0
EOPS	Restricted 8620	494,525	494,525	0
Equal Employment Opportunity	Restricted 8620	138,888	138,888	0
Financial Aid Technology	Restricted 8620	39,317	39,317	0
Foster Care Education	Restricted 8620	0	0	0
Full Time Faculty Hiring	Unrestricted 8690	209,111	209,111	0
Guided Pathways	Restricted 8620	155,312	155,312	0
Immigration Legal Services	Restricted 8620	0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
Library Services Platform	Restricted 8620	0	0	0
Local and Systemwide Technology and Data Security	Restricted 8620	200,000	200,000	0
Maintenance Allowance	Restricted 8650	0	0	0
Mental Health Program	Restricted 8620	98,146	98,146	0
Native American Student Support & Success Program	Restricted 8620	0	0	0
NextUp	Restricted 8620	122,436	122,436	0
Nursing Education	Restricted 8620	77,074	117,001	(39,927)
Part-Time Faculty Compensation	Unrestricted 8610	83,217	84,322	(1,105)
Part-Time Faculty Health Benefits	Unrestricted 8610	0	0	0
Part-Time Faculty Office Hours	Unrestricted 8610	0	0	0
Physical Plant & INST'L Support	Restricted 8620	1,884,924	4,651,710	(2,766,786)
Retention and Enrollment Outreach	Restricted 8620	139,508	236,475	(96,967)
Return to Title IV	Unrestricted 8610	0	0	0
SFAA	Restricted 8620	131,118	131,118	0
SFRF Emergency Financial Assistance	Fund 74 Federal 8100	294,343	294,343	0
Special Trustee AB318 Restricted Exp.	Restricted 8610	0	0	0
Strong Workforce Program	Restricted 8620	273,070	273,070	0
Student Equity and Achievement Program	Restricted 8620	963,852	963,852	0
Student Food and Housing Support	Restricted 8620	172,732	172,732	0

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EXHIBIT D

**COPPER MOUNTAIN COMMUNITY COLLEGE DISTRICT
SAN BERNARDINO COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2023	Adjustment
Student Housing (Construction)	Capital Outlay 6000	0	0	0
Student Housing (Intersegmental)	Restricted 8620	0	0	0
Student Housing (Planning)	Restricted 8620	70,000	70,000	0
Student Success Completion Grant	Restricted 8620	761,912	761,912	0
Systemwide Technology and Data Security	Restricted 8620	50,000	50,000	0
Undocumented Resources Liaisons	Restricted 8620	57,988	57,988	0
Veteran Resource Center	Restricted 8620	38,233	38,233	0
Wellness Vending Machines Pilot	Restricted 8620	0	0	0
Zero Textbook Cost Program	Restricted 8620	20,000	20,000	0
Zero Textbook Cost Program - (One-Time Funds)	Restricted 8620	180,000	180,000	0
2018-19 Adjustment	See 2018-19 Exhibit D	0	0	0
2019-20 Adjustment	See 2019-20 Exhibit D	51,332	51,332	0
2020-21 Adjustment	See 2020-21 Exhibit D	0	0	0
Prior Year Categorical Adjustment	See 2021-22 Exhibit D	17,820	17,820	0
Prior Year State General Apportionment Adjustment	See 2021-22 Exhibit D	(165,112)	(165,112)	0
20-21 TANF-R (CalWORKs Services) Recalculation		0	0	0
21-22 Education Protection Account Recalculation		13,286	13,286	0
21-22 TANF-R (CalWORKs Services) Recalculation		(171)	(171)	0
Foster and Kinship Care Education-Reimbursement	Federal 8190	0	0	0
TANF (CalWORKs Services)-Reimbursement	Federal 8140	39,751	30,211	9,540
Total		24,425,889	25,588,322	(1,162,433)

**CALIFORNIA COMMUNITY COLLEGES
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EXHIBIT D

**DESERT COMMUNITY COLLEGE DISTRICT
RIVERSIDE COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2023	Adjustment
State General Apportionment	Unrestricted 8610	22,252,807	25,351,711	(3,098,904)
Access to Print and Electronic Info	Restricted 8620	10,905	10,905	0
Adult Education Block Grant	Restricted 8620	528,466	528,466	0
Apprentice Allowance (RSI)	Unrestricted 8610	0	0	0
Asian American, Native Hawaiian and Pacific Island	Restricted 8620	0	0	0
Basic Needs Centers	Restricted 8620	350,882	350,882	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8620	141,578	141,578	0
California College Promise	Restricted 8620	590,789	590,789	0
CalWORKs	Restricted 8620	437,594	437,594	0
CARE	Restricted 8620	342,053	342,053	0
Childcare Tax Bailout	Restricted 8620	0	0	0
College Rapid Rehousing Funds	Restricted 8620	0	0	0
College Specific Allocations	Capital Outlay 6000	0	0	0
Corporation for Education Network Initiatives	Restricted 8620	0	0	0
COVID-19 Recovery Block Grant	Restricted 8690	5,852,013	5,852,013	0
Culturally Competent Professional Development	Restricted 8620	0	0	0
Deaf and Hard of Hearing	Restricted 8620	80,820	80,820	0
Disabled Student Program & Services	Restricted 8620	1,384,648	1,384,648	0
EEO Innovative Best Practice	Restricted 8620	0	0	0
Emergency Financial Assistance Supplemental	Fund 74 State 8600	271,686	271,686	0
EOPS	Restricted 8620	1,019,666	1,019,666	0
Equal Employment Opportunity	Restricted 8620	138,888	138,888	0
Financial Aid Technology	Restricted 8620	47,936	47,936	0
Foster Care Education	Restricted 8620	0	0	0
Full Time Faculty Hiring	Unrestricted 8690	1,318,517	1,318,517	0
Guided Pathways	Restricted 8620	506,464	506,464	0
Immigration Legal Services	Restricted 8620	0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
Library Services Platform	Restricted 8620	0	0	0
Local and Systemwide Technology and Data Security	Restricted 8620	307,000	307,000	0
Maintenance Allowance	Restricted 8650	0	0	0
Mental Health Program	Restricted 8620	242,026	242,026	0
Native American Student Support & Success Program	Restricted 8620	0	0	0
NextUp	Restricted 8620	422,166	422,166	0
Nursing Education	Restricted 8620	213,886	213,886	0
Part-Time Faculty Compensation	Unrestricted 8610	258,152	266,739	(8,587)
Part-Time Faculty Health Benefits	Unrestricted 8610	0	0	0
Part-Time Faculty Office Hours	Unrestricted 8610	0	0	0
Physical Plant & INST'L Support	Restricted 8620	3,637,007	8,975,606	(5,338,599)
Retention and Enrollment Outreach	Restricted 8620	834,492	1,414,518	(580,026)
Return to Title IV	Unrestricted 8610	0	0	0
SFAA	Restricted 8620	509,401	509,401	0
SFRF Emergency Financial Assistance	Fund 74 Federal 8100	1,592,791	1,592,791	0
Special Trustee AB318 Restricted Exp.	Restricted 8610	0	0	0
Strong Workforce Program	Restricted 8620	2,189,215	2,189,215	0
Student Equity and Achievement Program	Restricted 8620	3,992,069	3,992,069	0
Student Food and Housing Support	Restricted 8620	262,418	262,418	0

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**DESERT COMMUNITY COLLEGE DISTRICT
RIVERSIDE COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2023	Adjustment
Student Housing (Construction)	Capital Outlay 6000	0	0	0
Student Housing (Intersegmental)	Restricted 8620	0	0	0
Student Housing (Planning)	Restricted 8620	0	0	0
Student Success Completion Grant	Restricted 8620	3,757,507	3,757,507	0
Systemwide Technology and Data Security	Restricted 8620	50,000	50,000	0
Undocumented Resources Liaisons	Restricted 8620	106,115	106,115	0
Veteran Resource Center	Restricted 8620	74,026	74,026	0
Wellness Vending Machines Pilot	Restricted 8620	0	0	0
Zero Textbook Cost Program	Restricted 8620	20,000	20,000	0
Zero Textbook Cost Program - (One-Time Funds)	Restricted 8620	180,000	180,000	0
2018-19 Adjustment	See 2018-19 Exhibit D	0	0	0
2019-20 Adjustment	See 2019-20 Exhibit D	245,847	245,847	0
2020-21 Adjustment	See 2020-21 Exhibit D	0	0	0
Prior Year Categorical Adjustment	See 2021-22 Exhibit D	101,021	101,021	0
Prior Year State General Apportionment Adjustment	See 2021-22 Exhibit D	(17,768,070)	(17,768,070)	0
20-21 TANF-R (CalWORKs Services) Recalculation		0	0	0
21-22 Education Protection Account Recalculation		94,964	94,964	0
21-22 TANF-R (CalWORKs Services) Recalculation		0	0	0
Foster and Kinship Care Education-Reimbursement	Federal 8190	0	0	0
TANF (CalWORKs Services)-Reimbursement	Federal 8140	68,835	52,315	16,520
Total		36,666,580	45,676,176	(9,009,596)

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EXHIBIT D

**EL CAMINO COMMUNITY COLLEGE DISTRICT
LOS ANGELES COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2023	Adjustment
State General Apportionment	Unrestricted 8610	79,874,433	65,427,350	14,447,083
Access to Print and Electronic Info	Restricted 8620	11,524	11,524	0
Adult Education Block Grant	Restricted 8620	449,288	449,288	0
Apprentice Allowance (RSI)	Unrestricted 8610	0	0	0
Asian American, Native Hawaiian and Pacific Island	Restricted 8620	150,697	150,697	0
Basic Needs Centers	Restricted 8620	549,665	549,665	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8620	230,454	230,454	0
California College Promise	Restricted 8620	2,093,429	2,093,429	0
CalWORKs	Restricted 8620	614,110	614,110	0
CARE	Restricted 8620	692,461	692,461	0
Childcare Tax Bailout	Restricted 8620	0	0	0
College Rapid Rehousing Funds	Restricted 8620	0	0	0
College Specific Allocations	Capital Outlay 6000	0	0	0
Corporation for Education Network Initiatives	Restricted 8620	0	0	0
COVID-19 Recovery Block Grant	Restricted 8690	10,093,149	10,093,149	0
Culturally Competent Professional Development	Restricted 8620	0	0	0
Deaf and Hard of Hearing	Restricted 8620	215,520	215,520	0
Disabled Student Program & Services	Restricted 8620	2,229,101	2,229,101	0
EEO Innovative Best Practice	Restricted 8620	0	0	0
Emergency Financial Assistance Supplemental	Fund 74 State 8600	386,063	386,063	0
EOPS	Restricted 8620	3,192,856	3,192,856	0
Equal Employment Opportunity	Restricted 8620	138,888	138,888	0
Financial Aid Technology	Restricted 8620	63,172	63,172	0
Foster Care Education	Restricted 8620	72,448	72,448	0
Full Time Faculty Hiring	Unrestricted 8690	2,544,156	2,544,156	0
Guided Pathways	Restricted 8620	780,200	780,200	0
Immigration Legal Services	Restricted 8620	0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
Library Services Platform	Restricted 8620	0	0	0
Local and Systemwide Technology and Data Security	Restricted 8620	369,000	369,000	0
Maintenance Allowance	Restricted 8650	0	0	0
Mental Health Program	Restricted 8620	410,564	410,564	0
Native American Student Support & Success Program	Restricted 8620	0	0	0
NextUp	Restricted 8620	544,013	544,013	0
Nursing Education	Restricted 8620	161,075	161,075	0
Part-Time Faculty Compensation	Unrestricted 8610	435,583	450,072	(14,489)
Part-Time Faculty Health Benefits	Unrestricted 8610	0	0	0
Part-Time Faculty Office Hours	Unrestricted 8610	20,247	16,198	4,049
Physical Plant & INST'L Support	Restricted 8620	5,098,186	12,581,583	(7,483,397)
Retention and Enrollment Outreach	Restricted 8620	1,577,531	2,674,017	(1,096,486)
Return to Title IV	Unrestricted 8610	23,522	0	23,522
SFAA	Restricted 8620	878,617	878,617	0
SFRF Emergency Financial Assistance	Fund 74 Federal 8100	2,607,107	2,607,107	0
Special Trustee AB318 Restricted Exp.	Restricted 8610	0	0	0
Strong Workforce Program	Restricted 8620	1,481,392	1,481,392	0
Student Equity and Achievement Program	Restricted 8620	7,222,916	7,222,916	0
Student Food and Housing Support	Restricted 8620	363,589	363,589	0

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EXHIBIT D

**EL CAMINO COMMUNITY COLLEGE DISTRICT
LOS ANGELES COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2023	Adjustment
Student Housing (Construction)	Capital Outlay 6000	0	0	0
Student Housing (Intersegmental)	Restricted 8620	0	0	0
Student Housing (Planning)	Restricted 8620	110,000	110,000	0
Student Success Completion Grant	Restricted 8620	9,647,473	9,647,473	0
Systemwide Technology and Data Security	Restricted 8620	50,000	50,000	0
Undocumented Resources Liaisons	Restricted 8620	147,512	147,512	0
Veteran Resource Center	Restricted 8620	106,421	106,421	0
Wellness Vending Machines Pilot	Restricted 8620	0	0	0
Zero Textbook Cost Program	Restricted 8620	20,000	20,000	0
Zero Textbook Cost Program - (One-Time Funds)	Restricted 8620	180,000	180,000	0
2018-19 Adjustment	See 2018-19 Exhibit D	0	0	0
2019-20 Adjustment	See 2019-20 Exhibit D	428,789	428,789	0
2020-21 Adjustment	See 2020-21 Exhibit D	0	0	0
Prior Year Categorical Adjustment	See 2021-22 Exhibit D	31,953	31,953	0
Prior Year State General Apportionment Adjustment	See 2021-22 Exhibit D	(2,913,168)	(2,913,168)	0
20-21 TANF-R (CalWORKs Services) Recalculation		0	0	0
21-22 Education Protection Account Recalculation		174,218	174,218	0
21-22 TANF-R (CalWORKs Services) Recalculation		0	0	0
Foster and Kinship Care Education-Reimbursement	Federal 8190	34,023	34,023	0
TANF (CalWORKs Services)-Reimbursement	Federal 8140	92,495	70,296	22,199
Total		133,684,672	127,782,191	5,902,481

**CALIFORNIA COMMUNITY COLLEGES
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EXHIBIT D

**FEATHER RIVER COMMUNITY COLLEGE DISTRICT
PLUMAS COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2023	Adjustment
State General Apportionment	Unrestricted 8610	9,533,340	8,103,420	1,429,920
Access to Print and Electronic Info	Restricted 8620	10,087	10,087	0
Adult Education Block Grant	Restricted 8620	240,717	240,717	0
Apprentice Allowance (RSI)	Unrestricted 8610	0	0	0
Asian American, Native Hawaiian and Pacific Island	Restricted 8620	0	0	0
Basic Needs Centers	Restricted 8620	153,725	153,725	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8620	18,221	18,221	0
California College Promise	Restricted 8620	100,880	100,880	0
CalWORKs	Restricted 8620	130,114	130,114	0
CARE	Restricted 8620	54,901	54,901	0
Childcare Tax Bailout	Restricted 8620	0	0	0
College Rapid Rehousing Funds	Restricted 8620	0	0	0
College Specific Allocations	Capital Outlay 6000	0	0	0
Corporation for Education Network Initiatives	Restricted 8620	0	0	0
COVID-19 Recovery Block Grant	Restricted 8690	1,231,351	1,231,351	0
Culturally Competent Professional Development	Restricted 8620	0	0	0
Deaf and Hard of Hearing	Restricted 8620	0	0	0
Disabled Student Program & Services	Restricted 8620	211,776	211,776	0
EEO Innovative Best Practice	Restricted 8620	0	0	0
Emergency Financial Assistance Supplemental	Fund 74 State 8600	8,651	8,651	0
EOPS	Restricted 8620	398,260	398,260	0
Equal Employment Opportunity	Restricted 8620	138,888	138,888	0
Financial Aid Technology	Restricted 8620	40,245	40,245	0
Foster Care Education	Restricted 8620	0	0	0
Full Time Faculty Hiring	Unrestricted 8690	253,796	253,796	0
Guided Pathways	Restricted 8620	124,289	124,289	0
Immigration Legal Services	Restricted 8620	0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
Library Services Platform	Restricted 8620	0	0	0
Local and Systemwide Technology and Data Security	Restricted 8620	300,000	300,000	0
Maintenance Allowance	Restricted 8650	0	0	0
Mental Health Program	Restricted 8620	89,246	89,246	0
Native American Student Support & Success Program	Restricted 8620	0	0	0
NextUp	Restricted 8620	90,812	90,812	0
Nursing Education	Restricted 8620	0	0	0
Part-Time Faculty Compensation	Unrestricted 8610	88,731	90,020	(1,289)
Part-Time Faculty Health Benefits	Unrestricted 8610	0	0	0
Part-Time Faculty Office Hours	Unrestricted 8610	0	0	0
Physical Plant & INST'L Support	Restricted 8620	2,045,072	5,046,942	(3,001,870)
Retention and Enrollment Outreach	Restricted 8620	132,507	224,608	(92,101)
Return to Title IV	Unrestricted 8610	0	0	0
SFAA	Restricted 8620	134,022	134,022	0
SFRF Emergency Financial Assistance	Fund 74 Federal 8100	295,640	295,640	0
Special Trustee AB318 Restricted Exp.	Restricted 8610	0	0	0
Strong Workforce Program	Restricted 8620	360,773	360,773	0
Student Equity and Achievement Program	Restricted 8620	934,967	934,967	0
Student Food and Housing Support	Restricted 8620	162,075	162,075	0

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**FEATHER RIVER COMMUNITY COLLEGE DISTRICT
PLUMAS COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2023	Adjustment
Student Housing (Construction)	Capital Outlay 6000	0	0	0
Student Housing (Intersegmental)	Restricted 8620	0	0	0
Student Housing (Planning)	Restricted 8620	349,000	349,000	0
Student Success Completion Grant	Restricted 8620	401,887	401,887	0
Systemwide Technology and Data Security	Restricted 8620	50,000	50,000	0
Undocumented Resources Liaisons	Restricted 8620	59,555	59,555	0
Veteran Resource Center	Restricted 8620	19,656	19,656	0
Wellness Vending Machines Pilot	Restricted 8620	0	0	0
Zero Textbook Cost Program	Restricted 8620	20,000	20,000	0
Zero Textbook Cost Program - (One-Time Funds)	Restricted 8620	180,000	180,000	0
2018-19 Adjustment	See 2018-19 Exhibit D	0	0	0
2019-20 Adjustment	See 2019-20 Exhibit D	54,258	54,258	0
2020-21 Adjustment	See 2020-21 Exhibit D	0	0	0
Prior Year Categorical Adjustment	See 2021-22 Exhibit D	12,458	12,458	0
Prior Year State General Apportionment Adjustment	See 2021-22 Exhibit D	188,626	188,626	0
20-21 TANF-R (CalWORKs Services) Recalculation		0	0	0
21-22 Education Protection Account Recalculation		15,349	15,349	0
21-22 TANF-R (CalWORKs Services) Recalculation		(12,974)	(12,974)	0
Foster and Kinship Care Education-Reimbursement	Federal 8190	0	0	0
TANF (CalWORKs Services)-Reimbursement	Federal 8140	15,205	20,990	(5,785)
Total		18,636,106	20,307,231	(1,671,125)

**CALIFORNIA COMMUNITY COLLEGES
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EXHIBIT D

**FOOTHILL-DE ANZA COMMUNITY COLLEGE DISTRICT
SANTA CLARA COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2023	Adjustment
State General Apportionment	Unrestricted 8610	16,776,849	1,882,529	14,894,320
Access to Print and Electronic Info	Restricted 8620	22,670	22,670	0
Adult Education Block Grant	Restricted 8620	491,330	491,330	0
Apprentice Allowance (RSI)	Unrestricted 8610	5,270,191	5,325,722	(55,531)
Asian American, Native Hawaiian and Pacific Island	Restricted 8620	0	0	0
Basic Needs Centers	Restricted 8620	757,639	757,639	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8620	214,320	214,320	0
California College Promise	Restricted 8620	3,816,377	3,816,377	0
CalWORKs	Restricted 8620	354,017	354,017	0
CARE	Restricted 8620	197,426	197,426	0
Childcare Tax Bailout	Restricted 8620	522,124	522,124	0
College Rapid Rehousing Funds	Restricted 8620	0	0	0
College Specific Allocations	Capital Outlay 6000	500,000	500,000	0
Corporation for Education Network Initiatives	Restricted 8620	0	0	0
COVID-19 Recovery Block Grant	Restricted 8690	16,102,805	16,102,805	0
Culturally Competent Professional Development	Restricted 8620	150,000	150,000	0
Deaf and Hard of Hearing	Restricted 8620	161,640	161,640	0
Disabled Student Program & Services	Restricted 8620	3,778,068	3,778,068	0
EEO Innovative Best Practice	Restricted 8620	0	0	0
Emergency Financial Assistance Supplemental	Fund 74 State 8600	608,090	608,090	0
EOPS	Restricted 8620	2,669,303	2,669,303	0
Equal Employment Opportunity	Restricted 8620	138,888	138,888	0
Financial Aid Technology	Restricted 8620	98,601	98,601	0
Foster Care Education	Restricted 8620	0	0	0
Full Time Faculty Hiring	Unrestricted 8690	3,722,295	3,722,295	0
Guided Pathways	Restricted 8620	758,954	758,954	0
Immigration Legal Services	Restricted 8620	0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
Library Services Platform	Restricted 8620	0	0	0
Local and Systemwide Technology and Data Security	Restricted 8620	499,000	499,000	0
Maintenance Allowance	Restricted 8650	0	0	0
Mental Health Program	Restricted 8620	653,467	653,467	0
Native American Student Support & Success Program	Restricted 8620	0	0	0
NextUp	Restricted 8620	1,584,711	1,584,711	0
Nursing Education	Restricted 8620	85,264	118,400	(33,136)
Part-Time Faculty Compensation	Unrestricted 8610	486,855	478,267	8,588
Part-Time Faculty Health Benefits	Unrestricted 8610	493,694	394,400	99,294
Part-Time Faculty Office Hours	Unrestricted 8610	426,558	283,600	142,958
Physical Plant & INST'L Support	Restricted 8620	7,168,665	17,691,225	(10,522,560)
Retention and Enrollment Outreach	Restricted 8620	1,269,520	2,151,918	(882,398)
Return to Title IV	Unrestricted 8610	0	0	0
SFAA	Restricted 8620	1,029,983	1,029,983	0
SFRF Emergency Financial Assistance	Fund 74 Federal 8100	1,970,283	1,970,283	0
Special Trustee AB318 Restricted Exp.	Restricted 8610	0	0	0
Strong Workforce Program	Restricted 8620	3,064,546	3,064,546	0
Student Equity and Achievement Program	Restricted 8620	11,148,543	11,148,543	0
Student Food and Housing Support	Restricted 8620	553,280	553,280	0

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EXHIBIT D

**FOOTHILL-DE ANZA COMMUNITY COLLEGE DISTRICT
SANTA CLARA COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2023	Adjustment
Student Housing (Construction)	Capital Outlay 6000	0	0	0
Student Housing (Intersegmental)	Restricted 8620	0	0	0
Student Housing (Planning)	Restricted 8620	264,000	264,000	0
Student Success Completion Grant	Restricted 8620	9,244,689	9,244,689	0
Systemwide Technology and Data Security	Restricted 8620	100,000	100,000	0
Undocumented Resources Liaisons	Restricted 8620	222,492	222,492	0
Veteran Resource Center	Restricted 8620	142,162	142,162	0
Wellness Vending Machines Pilot	Restricted 8620	0	0	0
Zero Textbook Cost Program	Restricted 8620	40,000	40,000	0
Zero Textbook Cost Program - (One-Time Funds)	Restricted 8620	360,000	360,000	0
2018-19 Adjustment	See 2018-19 Exhibit D	0	0	0
2019-20 Adjustment	See 2019-20 Exhibit D	536,946	536,946	0
2020-21 Adjustment	See 2020-21 Exhibit D	(70,576)	1,207	(71,783)
Prior Year Categorical Adjustment	See 2021-22 Exhibit D	(246,274)	(246,274)	0
Prior Year State General Apportionment Adjustment	See 2021-22 Exhibit D	0	0	0
20-21 TANF-R (CalWORKs Services) Recalculation		(1)	(1)	0
21-22 Education Protection Account Recalculation		0	0	0
21-22 TANF-R (CalWORKs Services) Recalculation		0	0	0
Foster and Kinship Care Education-Reimbursement	Federal 8190	0	0	0
TANF (CalWORKs Services)-Reimbursement	Federal 8140	67,810	51,535	16,275
Total		98,207,204	94,611,177	3,596,027

**CALIFORNIA COMMUNITY COLLEGES
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EXHIBIT D

**GAVILAN COMMUNITY COLLEGE DISTRICT
SANTA CLARA COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2023	Adjustment
State General Apportionment	Unrestricted 8610	11,091,396	7,262,948	3,828,448
Access to Print and Electronic Info	Restricted 8620	10,636	10,636	0
Adult Education Block Grant	Restricted 8620	1,634,379	1,634,379	0
Apprentice Allowance (RSI)	Unrestricted 8610	0	0	0
Asian American, Native Hawaiian and Pacific Island	Restricted 8620	0	0	0
Basic Needs Centers	Restricted 8620	221,983	221,983	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8620	38,507	38,507	0
California College Promise	Restricted 8620	492,132	492,132	0
CalWORKs	Restricted 8620	325,947	325,947	0
CARE	Restricted 8620	246,702	246,702	0
Childcare Tax Bailout	Restricted 8620	0	0	0
College Rapid Rehousing Funds	Restricted 8620	666,667	666,667	0
College Specific Allocations	Capital Outlay 6000	0	0	0
Corporation for Education Network Initiatives	Restricted 8620	0	0	0
COVID-19 Recovery Block Grant	Restricted 8690	2,718,675	2,718,675	0
Culturally Competent Professional Development	Restricted 8620	0	0	0
Deaf and Hard of Hearing	Restricted 8620	10,776	10,776	0
Disabled Student Program & Services	Restricted 8620	901,321	901,321	0
EEO Innovative Best Practice	Restricted 8620	0	0	0
Emergency Financial Assistance Supplemental	Fund 74 State 8600	75,290	75,290	0
EOPS	Restricted 8620	1,074,791	1,074,791	0
Equal Employment Opportunity	Restricted 8620	138,888	138,888	0
Financial Aid Technology	Restricted 8620	44,286	44,286	0
Foster Care Education	Restricted 8620	0	0	0
Full Time Faculty Hiring	Unrestricted 8690	601,108	601,108	0
Guided Pathways	Restricted 8620	242,363	242,363	0
Immigration Legal Services	Restricted 8620	0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
Library Services Platform	Restricted 8620	0	0	0
Local and Systemwide Technology and Data Security	Restricted 8620	300,000	300,000	0
Maintenance Allowance	Restricted 8650	0	0	0
Mental Health Program	Restricted 8620	147,664	147,664	0
Native American Student Support & Success Program	Restricted 8620	0	0	0
NextUp	Restricted 8620	104,647	104,647	0
Nursing Education	Restricted 8620	147,555	147,555	0
Part-Time Faculty Compensation	Unrestricted 8610	169,290	173,258	(3,968)
Part-Time Faculty Health Benefits	Unrestricted 8610	0	0	0
Part-Time Faculty Office Hours	Unrestricted 8610	18,976	15,181	3,795
Physical Plant & INST'L Support	Restricted 8620	2,557,493	6,311,522	(3,754,029)
Retention and Enrollment Outreach	Restricted 8620	450,385	763,431	(313,046)
Return to Title IV	Unrestricted 8610	0	0	0
SFAA	Restricted 8620	220,839	220,839	0
SFRF Emergency Financial Assistance	Fund 74 Federal 8100	487,060	487,060	0
Special Trustee AB318 Restricted Exp.	Restricted 8610	0	0	0
Strong Workforce Program	Restricted 8620	851,674	851,674	0
Student Equity and Achievement Program	Restricted 8620	2,120,862	2,120,862	0
Student Food and Housing Support	Restricted 8620	196,815	196,815	0

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EXHIBIT D

**GAVILAN COMMUNITY COLLEGE DISTRICT
SANTA CLARA COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2023	Adjustment
Student Housing (Construction)	Capital Outlay 6000	0	0	0
Student Housing (Intersegmental)	Restricted 8620	0	0	0
Student Housing (Planning)	Restricted 8620	0	0	0
Student Success Completion Grant	Restricted 8620	1,000,704	1,000,704	0
Systemwide Technology and Data Security	Restricted 8620	50,000	50,000	0
Undocumented Resources Liaisons	Restricted 8620	78,335	78,335	0
Veteran Resource Center	Restricted 8620	58,621	58,621	0
Wellness Vending Machines Pilot	Restricted 8620	0	0	0
Zero Textbook Cost Program	Restricted 8620	20,000	20,000	0
Zero Textbook Cost Program - (One-Time Funds)	Restricted 8620	180,000	180,000	0
2018-19 Adjustment	See 2018-19 Exhibit D	0	0	0
2019-20 Adjustment	See 2019-20 Exhibit D	135,386	135,386	0
2020-21 Adjustment	See 2020-21 Exhibit D	0	0	0
Prior Year Categorical Adjustment	See 2021-22 Exhibit D	511,013	511,013	0
Prior Year State General Apportionment Adjustment	See 2021-22 Exhibit D	(2,183,658)	(2,183,658)	0
20-21 TANF-R (CalWORKs Services) Recalculation		0	0	0
21-22 Education Protection Account Recalculation		47,712	47,712	0
21-22 TANF-R (CalWORKs Services) Recalculation		0	0	0
Foster and Kinship Care Education-Reimbursement	Federal 8190	0	0	0
TANF (CalWORKs Services)-Reimbursement	Federal 8140	53,869	40,940	12,929
Total		28,261,089	28,486,960	(225,871)

**CALIFORNIA COMMUNITY COLLEGES
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EXHIBIT D

**GLENDALE COMMUNITY COLLEGE DISTRICT
LOS ANGELES COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2023	Adjustment
State General Apportionment	Unrestricted 8610	64,975,086	55,384,129	9,590,957
Access to Print and Electronic Info	Restricted 8620	10,726	10,726	0
Adult Education Block Grant	Restricted 8620	1,213,044	1,213,044	0
Apprentice Allowance (RSI)	Unrestricted 8610	0	0	0
Asian American, Native Hawaiian and Pacific Island	Restricted 8620	0	0	0
Basic Needs Centers	Restricted 8620	429,028	429,028	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8620	169,868	169,868	0
California College Promise	Restricted 8620	891,994	891,994	0
CalWORKs	Restricted 8620	1,885,811	1,885,811	0
CARE	Restricted 8620	179,098	179,098	0
Childcare Tax Bailout	Restricted 8620	0	0	0
College Rapid Rehousing Funds	Restricted 8620	0	0	0
College Specific Allocations	Capital Outlay 6000	0	0	0
Corporation for Education Network Initiatives	Restricted 8620	0	0	0
COVID-19 Recovery Block Grant	Restricted 8690	7,794,204	7,794,204	0
Culturally Competent Professional Development	Restricted 8620	150,000	150,000	0
Deaf and Hard of Hearing	Restricted 8620	53,880	53,880	0
Disabled Student Program & Services	Restricted 8620	1,667,496	1,667,496	0
EEO Innovative Best Practice	Restricted 8620	0	0	0
Emergency Financial Assistance Supplemental	Fund 74 State 8600	157,950	157,950	0
EOPS	Restricted 8620	3,382,984	3,382,984	0
Equal Employment Opportunity	Restricted 8620	138,888	138,888	0
Financial Aid Technology	Restricted 8620	52,290	52,290	0
Foster Care Education	Restricted 8620	0	0	0
Full Time Faculty Hiring	Unrestricted 8690	1,793,512	1,793,512	0
Guided Pathways	Restricted 8620	567,095	567,095	0
Immigration Legal Services	Restricted 8620	0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
Library Services Platform	Restricted 8620	0	0	0
Local and Systemwide Technology and Data Security	Restricted 8620	250,000	250,000	0
Maintenance Allowance	Restricted 8650	0	0	0
Mental Health Program	Restricted 8620	310,322	310,322	0
Native American Student Support & Success Program	Restricted 8620	0	0	0
NextUp	Restricted 8620	140,223	140,223	0
Nursing Education	Restricted 8620	204,557	204,557	0
Part-Time Faculty Compensation	Unrestricted 8610	314,623	325,088	(10,465)
Part-Time Faculty Health Benefits	Unrestricted 8610	126,952	101,562	25,390
Part-Time Faculty Office Hours	Unrestricted 8610	1,639,453	1,311,562	327,891
Physical Plant & INST'L Support	Restricted 8620	4,306,141	10,626,932	(6,320,791)
Retention and Enrollment Outreach	Restricted 8620	865,623	1,467,286	(601,663)
Return to Title IV	Unrestricted 8610	20,284	0	20,284
SFAA	Restricted 8620	637,327	637,327	0
SFRF Emergency Financial Assistance	Fund 74 Federal 8100	1,630,232	1,630,232	0
Special Trustee AB318 Restricted Exp.	Restricted 8610	0	0	0
Strong Workforce Program	Restricted 8620	1,043,713	1,043,713	0
Student Equity and Achievement Program	Restricted 8620	5,684,389	5,684,389	0
Student Food and Housing Support	Restricted 8620	302,191	302,191	0

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EXHIBIT D

**GLENDALE COMMUNITY COLLEGE DISTRICT
LOS ANGELES COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2023	Adjustment
Student Housing (Construction)	Capital Outlay 6000	0	0	0
Student Housing (Intersegmental)	Restricted 8620	0	0	0
Student Housing (Planning)	Restricted 8620	0	0	0
Student Success Completion Grant	Restricted 8620	9,450,904	9,450,904	0
Systemwide Technology and Data Security	Restricted 8620	50,000	50,000	0
Undocumented Resources Liaisons	Restricted 8620	122,613	122,613	0
Veteran Resource Center	Restricted 8620	56,356	56,356	0
Wellness Vending Machines Pilot	Restricted 8620	15,000	15,000	0
Zero Textbook Cost Program	Restricted 8620	20,000	20,000	0
Zero Textbook Cost Program - (One-Time Funds)	Restricted 8620	180,000	180,000	0
2018-19 Adjustment	See 2018-19 Exhibit D	0	0	0
2019-20 Adjustment	See 2019-20 Exhibit D	320,250	320,250	0
2020-21 Adjustment	See 2020-21 Exhibit D	0	0	0
Prior Year Categorical Adjustment	See 2021-22 Exhibit D	369,829	369,829	0
Prior Year State General Apportionment Adjustment	See 2021-22 Exhibit D	(706,476)	(706,476)	0
20-21 TANF-R (CalWORKs Services) Recalculation		0	0	0
21-22 Education Protection Account Recalculation		125,838	125,838	0
21-22 TANF-R (CalWORKs Services) Recalculation		(87)	(87)	0
Foster and Kinship Care Education-Reimbursement	Federal 8190	0	0	0
TANF (CalWORKs Services)-Reimbursement	Federal 8140	262,954	199,848	63,106
Total		113,256,165	110,161,456	3,094,709

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EXHIBIT D

**GROSSMONT-CUYAMACA COMMUNITY COLLEGE DISTRICT
SAN DIEGO COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2023	Adjustment
State General Apportionment	Unrestricted 8610	58,035,459	44,712,512	13,322,947
Access to Print and Electronic Info	Restricted 8620	21,346	21,346	0
Adult Education Block Grant	Restricted 8620	9,394,962	9,394,962	0
Apprentice Allowance (RSI)	Unrestricted 8610	0	0	0
Asian American, Native Hawaiian and Pacific Island	Restricted 8620	0	0	0
Basic Needs Centers	Restricted 8620	681,780	681,780	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8620	233,714	233,714	0
California College Promise	Restricted 8620	1,550,412	1,550,412	0
CalWORKs	Restricted 8620	2,080,505	2,080,505	0
CARE	Restricted 8620	692,264	692,264	0
Childcare Tax Bailout	Restricted 8620	0	0	0
College Rapid Rehousing Funds	Restricted 8620	418,062	0	418,062
College Specific Allocations	Capital Outlay 6000	0	0	0
Corporation for Education Network Initiatives	Restricted 8620	0	0	0
COVID-19 Recovery Block Grant	Restricted 8690	8,940,585	8,940,585	0
Culturally Competent Professional Development	Restricted 8620	149,427	149,427	0
Deaf and Hard of Hearing	Restricted 8620	115,573	115,573	0
Disabled Student Program & Services	Restricted 8620	3,162,054	3,162,054	0
EEO Innovative Best Practice	Restricted 8620	0	0	0
Emergency Financial Assistance Supplemental	Fund 74 State 8600	214,978	214,978	0
EOPS	Restricted 8620	2,806,365	2,806,365	0
Equal Employment Opportunity	Restricted 8620	138,888	138,888	0
Financial Aid Technology	Restricted 8620	80,813	80,813	0
Foster Care Education	Restricted 8620	671,821	671,821	0
Full Time Faculty Hiring	Unrestricted 8690	2,346,751	2,346,751	0
Guided Pathways	Restricted 8620	809,059	809,059	0
Immigration Legal Services	Restricted 8620	0	0	0
K-12 Strong Workforce	Restricted 8620	13,589,512	13,589,512	0
Library Services Platform	Restricted 8620	0	0	0
Local and Systemwide Technology and Data Security	Restricted 8620	250,000	250,000	0
Maintenance Allowance	Restricted 8650	0	0	0
Mental Health Program	Restricted 8620	491,085	491,085	0
Native American Student Support & Success Program	Restricted 8620	0	0	0
NextUp	Restricted 8620	881,612	881,612	0
Nursing Education	Restricted 8620	202,415	202,415	0
Part-Time Faculty Compensation	Unrestricted 8610	390,658	403,652	(12,994)
Part-Time Faculty Health Benefits	Unrestricted 8610	1,593,965	1,275,172	318,793
Part-Time Faculty Office Hours	Unrestricted 8610	494,856	395,885	98,971
Physical Plant & INST'L Support	Restricted 8620	4,701,099	11,601,629	(6,900,530)
Retention and Enrollment Outreach	Restricted 8620	1,411,072	2,391,857	(980,785)
Return to Title IV	Unrestricted 8610	0	0	0
SFAA	Restricted 8620	1,000,730	1,000,730	0
SFRF Emergency Financial Assistance	Fund 74 Federal 8100	2,752,658	2,752,658	0
Special Trustee AB318 Restricted Exp.	Restricted 8610	0	0	0
Strong Workforce Program	Restricted 8620	12,094,568	12,094,568	0
Student Equity and Achievement Program	Restricted 8620	7,949,686	7,949,686	0
Student Food and Housing Support	Restricted 8620	514,667	514,667	0

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EXHIBIT D

**GROSSMONT-CUYAMACA COMMUNITY COLLEGE DISTRICT
SAN DIEGO COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2023	Adjustment
Student Housing (Construction)	Capital Outlay 6000	0	0	0
Student Housing (Intersegmental)	Restricted 8620	0	0	0
Student Housing (Planning)	Restricted 8620	310,000	310,000	0
Student Success Completion Grant	Restricted 8620	5,455,239	5,455,239	0
Systemwide Technology and Data Security	Restricted 8620	100,000	100,000	0
Undocumented Resources Liaisons	Restricted 8620	193,107	193,107	0
Veteran Resource Center	Restricted 8620	324,527	324,527	0
Wellness Vending Machines Pilot	Restricted 8620	15,000	15,000	0
Zero Textbook Cost Program	Restricted 8620	40,000	40,000	0
Zero Textbook Cost Program - (One-Time Funds)	Restricted 8620	360,000	360,000	0
2018-19 Adjustment	See 2018-19 Exhibit D	0	0	0
2019-20 Adjustment	See 2019-20 Exhibit D	397,096	397,096	0
2020-21 Adjustment	See 2020-21 Exhibit D	0	0	0
Prior Year Categorical Adjustment	See 2021-22 Exhibit D	99,240	99,240	0
Prior Year State General Apportionment Adjustment	See 2021-22 Exhibit D	(809,810)	(809,810)	0
20-21 TANF-R (CalWORKs Services) Recalculation		1	1	0
21-22 Education Protection Account Recalculation		156,249	156,249	0
21-22 TANF-R (CalWORKs Services) Recalculation		0	0	0
Foster and Kinship Care Education-Reimbursement	Federal 8190	321,354	321,354	0
TANF (CalWORKs Services)-Reimbursement	Federal 8140	299,233	227,417	71,816
Total		148,124,637	141,788,357	6,336,280

**CALIFORNIA COMMUNITY COLLEGES
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EXHIBIT D

**HARTNELL COMMUNITY COLLEGE DISTRICT
MONTEREY COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2023	Adjustment
State General Apportionment	Unrestricted 8610	23,461,810	18,620,477	4,841,333
Access to Print and Electronic Info	Restricted 8620	10,592	10,592	0
Adult Education Block Grant	Restricted 8620	4,168,182	4,168,182	0
Apprentice Allowance (RSI)	Unrestricted 8610	129,329	103,448	25,881
Asian American, Native Hawaiian and Pacific Island	Restricted 8620	0	0	0
Basic Needs Centers	Restricted 8620	283,395	283,395	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8620	101,551	101,551	0
California College Promise	Restricted 8620	368,720	368,720	0
CalWORKs	Restricted 8620	233,912	233,912	0
CARE	Restricted 8620	296,814	296,814	0
Childcare Tax Bailout	Restricted 8620	45,758	45,758	0
College Rapid Rehousing Funds	Restricted 8620	0	0	0
College Specific Allocations	Capital Outlay 6000	0	0	0
Corporation for Education Network Initiatives	Restricted 8620	0	0	0
COVID-19 Recovery Block Grant	Restricted 8690	4,618,110	4,618,110	0
Culturally Competent Professional Development	Restricted 8620	0	0	0
Deaf and Hard of Hearing	Restricted 8620	8,082	8,082	0
Disabled Student Program & Services	Restricted 8620	848,827	848,827	0
EEO Innovative Best Practice	Restricted 8620	0	0	0
Emergency Financial Assistance Supplemental	Fund 74 State 8600	223,628	223,628	0
EOPS	Restricted 8620	1,313,700	1,313,700	0
Equal Employment Opportunity	Restricted 8620	138,888	138,888	0
Financial Aid Technology	Restricted 8620	51,098	51,098	0
Foster Care Education	Restricted 8620	186,131	186,131	0
Full Time Faculty Hiring	Unrestricted 8690	1,096,071	1,096,071	0
Guided Pathways	Restricted 8620	341,851	341,851	0
Immigration Legal Services	Restricted 8620	0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
Library Services Platform	Restricted 8620	0	0	0
Local and Systemwide Technology and Data Security	Restricted 8620	453,000	453,000	0
Maintenance Allowance	Restricted 8650	0	0	0
Mental Health Program	Restricted 8620	197,746	197,746	0
Native American Student Support & Success Program	Restricted 8620	0	0	0
NextUp	Restricted 8620	189,635	189,635	0
Nursing Education	Restricted 8620	187,162	187,162	0
Part-Time Faculty Compensation	Unrestricted 8610	227,176	233,069	(5,893)
Part-Time Faculty Health Benefits	Unrestricted 8610	0	0	0
Part-Time Faculty Office Hours	Unrestricted 8610	57,809	44,367	13,442
Physical Plant & INST'L Support	Restricted 8620	3,211,897	7,926,495	(4,714,598)
Retention and Enrollment Outreach	Restricted 8620	416,438	705,890	(289,452)
Return to Title IV	Unrestricted 8610	323	0	323
SFAA	Restricted 8620	420,151	420,151	0
SFRF Emergency Financial Assistance	Fund 74 Federal 8100	1,146,738	1,146,738	0
Special Trustee AB318 Restricted Exp.	Restricted 8610	0	0	0
Strong Workforce Program	Restricted 8620	1,389,415	1,389,415	0
Student Equity and Achievement Program	Restricted 8620	3,907,672	3,907,672	0
Student Food and Housing Support	Restricted 8620	228,071	228,071	0

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EXHIBIT D

**HARTNELL COMMUNITY COLLEGE DISTRICT
MONTEREY COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2023	Adjustment
Student Housing (Construction)	Capital Outlay 6000	0	0	0
Student Housing (Intersegmental)	Restricted 8620	0	0	0
Student Housing (Planning)	Restricted 8620	325,000	325,000	0
Student Success Completion Grant	Restricted 8620	4,171,300	4,171,300	0
Systemwide Technology and Data Security	Restricted 8620	50,000	50,000	0
Undocumented Resources Liaisons	Restricted 8620	88,680	88,680	0
Veteran Resource Center	Restricted 8620	43,896	43,896	0
Wellness Vending Machines Pilot	Restricted 8620	0	0	0
Zero Textbook Cost Program	Restricted 8620	20,000	20,000	0
Zero Textbook Cost Program - (One-Time Funds)	Restricted 8620	180,000	180,000	0
2018-19 Adjustment	See 2018-19 Exhibit D	0	0	0
2019-20 Adjustment	See 2019-20 Exhibit D	171,431	171,431	0
2020-21 Adjustment	See 2020-21 Exhibit D	0	0	0
Prior Year Categorical Adjustment	See 2021-22 Exhibit D	16,697	16,697	0
Prior Year State General Apportionment Adjustment	See 2021-22 Exhibit D	(1,218,772)	(1,218,772)	0
20-21 TANF-R (CalWORKs Services) Recalculation		0	0	0
21-22 Education Protection Account Recalculation		67,576	67,576	0
21-22 TANF-R (CalWORKs Services) Recalculation		0	0	0
Foster and Kinship Care Education-Reimbursement	Federal 8190	93,389	93,389	0
TANF (CalWORKs Services)-Reimbursement	Federal 8140	41,532	31,564	9,968
Total		54,010,411	54,129,407	(118,996)

**CALIFORNIA COMMUNITY COLLEGES
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EXHIBIT D

**IMPERIAL COMMUNITY COLLEGE DISTRICT
IMPERIAL COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2023	Adjustment
State General Apportionment	Unrestricted 8610	49,973,085	43,673,595	6,299,490
Access to Print and Electronic Info	Restricted 8620	10,638	10,638	0
Adult Education Block Grant	Restricted 8620	0	0	0
Apprentice Allowance (RSI)	Unrestricted 8610	75,738	47,694	28,044
Asian American, Native Hawaiian and Pacific Island	Restricted 8620	0	0	0
Basic Needs Centers	Restricted 8620	337,337	337,337	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8620	130,117	130,117	0
California College Promise	Restricted 8620	0	0	0
CalWORKs	Restricted 8620	678,400	678,400	0
CARE	Restricted 8620	720,473	720,473	0
Childcare Tax Bailout	Restricted 8620	0	0	0
College Rapid Rehousing Funds	Restricted 8620	800,000	800,000	0
College Specific Allocations	Capital Outlay 6000	0	0	0
Corporation for Education Network Initiatives	Restricted 8620	0	0	0
COVID-19 Recovery Block Grant	Restricted 8690	4,352,919	4,352,919	0
Culturally Competent Professional Development	Restricted 8620	0	0	0
Deaf and Hard of Hearing	Restricted 8620	21,552	21,552	0
Disabled Student Program & Services	Restricted 8620	656,871	656,871	0
EEO Innovative Best Practice	Restricted 8620	0	0	0
Emergency Financial Assistance Supplemental	Fund 74 State 8600	109,892	109,892	0
EOPS	Restricted 8620	2,449,805	2,449,805	0
Equal Employment Opportunity	Restricted 8620	138,888	138,888	0
Financial Aid Technology	Restricted 8620	45,338	45,338	0
Foster Care Education	Restricted 8620	35,165	35,165	0
Full Time Faculty Hiring	Unrestricted 8690	1,011,962	1,011,962	0
Guided Pathways	Restricted 8620	448,933	448,933	0
Immigration Legal Services	Restricted 8620	0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
Library Services Platform	Restricted 8620	0	0	0
Local and Systemwide Technology and Data Security	Restricted 8620	307,000	307,000	0
Maintenance Allowance	Restricted 8650	0	0	0
Mental Health Program	Restricted 8620	208,462	208,462	0
Native American Student Support & Success Program	Restricted 8620	0	0	0
NextUp	Restricted 8620	152,082	152,082	0
Nursing Education	Restricted 8620	146,511	146,511	0
Part-Time Faculty Compensation	Unrestricted 8610	220,847	226,529	(5,682)
Part-Time Faculty Health Benefits	Unrestricted 8610	0	0	0
Part-Time Faculty Office Hours	Unrestricted 8610	89,791	71,833	17,958
Physical Plant & INST'L Support	Restricted 8620	3,120,532	7,701,019	(4,580,487)
Retention and Enrollment Outreach	Restricted 8620	567,944	962,701	(394,757)
Return to Title IV	Unrestricted 8610	0	0	0
SFAA	Restricted 8620	423,008	423,008	0
SFRF Emergency Financial Assistance	Fund 74 Federal 8100	1,331,027	1,331,027	0
Special Trustee AB318 Restricted Exp.	Restricted 8610	0	0	0
Strong Workforce Program	Restricted 8620	1,161,728	1,161,728	0
Student Equity and Achievement Program	Restricted 8620	3,104,235	3,104,235	0
Student Food and Housing Support	Restricted 8620	255,523	255,523	0

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EXHIBIT D

**IMPERIAL COMMUNITY COLLEGE DISTRICT
IMPERIAL COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2023	Adjustment
Student Housing (Construction)	Capital Outlay 6000	0	0	0
Student Housing (Intersegmental)	Restricted 8620	4,554,000	4,554,000	0
Student Housing (Planning)	Restricted 8620	0	0	0
Student Success Completion Grant	Restricted 8620	9,302,127	9,302,127	0
Systemwide Technology and Data Security	Restricted 8620	50,000	50,000	0
Undocumented Resources Liaisons	Restricted 8620	89,266	89,266	0
Veteran Resource Center	Restricted 8620	33,475	33,475	0
Wellness Vending Machines Pilot	Restricted 8620	0	0	0
Zero Textbook Cost Program	Restricted 8620	20,000	20,000	0
Zero Textbook Cost Program - (One-Time Funds)	Restricted 8620	180,000	180,000	0
2018-19 Adjustment	See 2018-19 Exhibit D	0	0	0
2019-20 Adjustment	See 2019-20 Exhibit D	182,047	182,047	0
2020-21 Adjustment	See 2020-21 Exhibit D	0	0	0
Prior Year Categorical Adjustment	See 2021-22 Exhibit D	15,727	15,727	0
Prior Year State General Apportionment Adjustment	See 2021-22 Exhibit D	(770,478)	(770,478)	0
20-21 TANF-R (CalWORKs Services) Recalculation		0	0	0
21-22 Education Protection Account Recalculation		68,333	68,333	0
21-22 TANF-R (CalWORKs Services) Recalculation		0	0	0
Foster and Kinship Care Education-Reimbursement	Federal 8190	16,506	16,506	0
TANF (CalWORKs Services)-Reimbursement	Federal 8140	101,113	76,846	24,267
Total		86,927,919	85,539,086	1,388,833

**CALIFORNIA COMMUNITY COLLEGES
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EXHIBIT D**

**KERN COMMUNITY COLLEGE DISTRICT
KERN COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2023	Adjustment
State General Apportionment	Unrestricted 8610	129,446,737	106,353,387	23,093,350
Access to Print and Electronic Info	Restricted 8620	31,327	31,327	0
Adult Education Block Grant	Restricted 8620	1,482,102	1,482,102	0
Apprentice Allowance (RSI)	Unrestricted 8610	474,702	482,627	(7,925)
Asian American, Native Hawaiian and Pacific Island	Restricted 8620	0	0	0
Basic Needs Centers	Restricted 8620	1,058,298	1,058,298	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8620	372,194	372,194	0
California College Promise	Restricted 8620	1,359,610	1,359,610	0
CalWORKs	Restricted 8620	920,025	920,025	0
CARE	Restricted 8620	962,687	962,687	0
Childcare Tax Bailout	Restricted 8620	0	0	0
College Rapid Rehousing Funds	Restricted 8620	0	0	0
College Specific Allocations	Capital Outlay 6000	50,000,000	50,000,000	0
Corporation for Education Network Initiatives	Restricted 8620	0	0	0
COVID-19 Recovery Block Grant	Restricted 8690	15,316,901	15,316,901	0
Culturally Competent Professional Development	Restricted 8620	0	0	0
Deaf and Hard of Hearing	Restricted 8620	191,851	191,851	0
Disabled Student Program & Services	Restricted 8620	2,077,559	2,077,559	0
EEO Innovative Best Practice	Restricted 8620	0	0	0
Emergency Financial Assistance Supplemental	Fund 74 State 8600	589,187	589,187	0
EOPS	Restricted 8620	4,581,153	4,581,153	0
Equal Employment Opportunity	Restricted 8620	138,888	138,888	0
Financial Aid Technology	Restricted 8620	106,392	106,392	0
Foster Care Education	Restricted 8620	318,137	318,137	0
Full Time Faculty Hiring	Unrestricted 8690	3,488,843	3,488,843	0
Guided Pathways	Restricted 8620	1,296,069	1,296,069	0
Immigration Legal Services	Restricted 8620	0	0	0
K-12 Strong Workforce	Restricted 8620	25,027,931	25,027,931	0
Library Services Platform	Restricted 8620	0	0	0
Local and Systemwide Technology and Data Security	Restricted 8620	200,000	200,000	0
Maintenance Allowance	Restricted 8650	0	0	0
Mental Health Program	Restricted 8620	750,387	750,387	0
Native American Student Support & Success Program	Restricted 8620	1,200,000	1,200,000	0
NextUp	Restricted 8620	1,140,546	1,140,546	0
Nursing Education	Restricted 8620	273,122	275,421	(2,299)
Part-Time Faculty Compensation	Unrestricted 8610	549,411	636,901	(87,490)
Part-Time Faculty Health Benefits	Unrestricted 8610	0	0	0
Part-Time Faculty Office Hours	Unrestricted 8610	0	0	0
Physical Plant & INST'L Support	Restricted 8620	6,897,901	17,023,018	(10,125,117)
Retention and Enrollment Outreach	Restricted 8620	1,256,570	2,129,967	(873,397)
Return to Title IV	Unrestricted 8610	29,203	0	29,203
SFAA	Restricted 8620	1,458,671	1,458,671	0
SFRF Emergency Financial Assistance	Fund 74 Federal 8100	4,235,394	4,235,394	0
Special Trustee AB318 Restricted Exp.	Restricted 8610	0	0	0
Strong Workforce Program	Restricted 8620	19,814,926	19,814,926	0
Student Equity and Achievement Program	Restricted 8620	11,357,100	11,357,100	0
Student Food and Housing Support	Restricted 8620	790,132	790,132	0

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February 2024
EXHIBIT D

**KERN COMMUNITY COLLEGE DISTRICT
KERN COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2023	Adjustment
Student Housing (Construction)	Capital Outlay 6000	60,245,000	60,245,000	0
Student Housing (Intersegmental)	Restricted 8620	0	0	0
Student Housing (Planning)	Restricted 8620	628,000	628,000	0
Student Success Completion Grant	Restricted 8620	12,428,185	12,428,185	0
Systemwide Technology and Data Security	Restricted 8620	150,000	150,000	0
Undocumented Resources Liaisons	Restricted 8620	263,650	263,650	0
Veteran Resource Center	Restricted 8620	190,589	190,589	0
Wellness Vending Machines Pilot	Restricted 8620	15,000	15,000	0
Zero Textbook Cost Program	Restricted 8620	60,000	60,000	0
Zero Textbook Cost Program - (One-Time Funds)	Restricted 8620	540,000	540,000	0
2018-19 Adjustment	See 2018-19 Exhibit D	84,002	84,002	0
2019-20 Adjustment	See 2019-20 Exhibit D	578,529	578,529	0
2020-21 Adjustment	See 2020-21 Exhibit D	0	0	0
Prior Year Categorical Adjustment	See 2021-22 Exhibit D	40,800	40,800	0
Prior Year State General Apportionment Adjustment	See 2021-22 Exhibit D	(3,264,173)	(3,264,173)	0
20-21 TANF-R (CalWORKs Services) Recalculation		0	0	0
21-22 Education Protection Account Recalculation		205,580	205,580	0
21-22 TANF-R (CalWORKs Services) Recalculation		(28,576)	(28,576)	0
Foster and Kinship Care Education-Reimbursement	Federal 8190	149,333	149,333	0
TANF (CalWORKs Services)-Reimbursement	Federal 8140	150,936	116,932	34,004
Total		361,630,811	349,570,482	12,060,329

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EXHIBIT D

**LAKE TAHOE COMMUNITY COLLEGE DISTRICT
EL DORADO COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2023	Adjustment
State General Apportionment	Unrestricted 8610	13,744,309	11,944,745	1,799,564
Access to Print and Electronic Info	Restricted 8620	10,130	10,130	0
Adult Education Block Grant	Restricted 8620	1,015,513	1,015,513	0
Apprentice Allowance (RSI)	Unrestricted 8610	0	0	0
Asian American, Native Hawaiian and Pacific Island	Restricted 8620	0	0	0
Basic Needs Centers	Restricted 8620	180,173	180,173	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8620	23,593	23,593	0
California College Promise	Restricted 8620	77,665	77,665	0
CalWORKs	Restricted 8620	129,483	129,483	0
CARE	Restricted 8620	92,295	92,295	0
Childcare Tax Bailout	Restricted 8620	0	0	0
College Rapid Rehousing Funds	Restricted 8620	0	0	0
College Specific Allocations	Capital Outlay 6000	0	0	0
Corporation for Education Network Initiatives	Restricted 8620	0	0	0
COVID-19 Recovery Block Grant	Restricted 8690	1,222,000	1,222,000	0
Culturally Competent Professional Development	Restricted 8620	150,000	150,000	0
Deaf and Hard of Hearing	Restricted 8620	5,388	5,388	0
Disabled Student Program & Services	Restricted 8620	282,232	282,232	0
EEO Innovative Best Practice	Restricted 8620	100,000	100,000	0
Emergency Financial Assistance Supplemental	Fund 74 State 8600	97,717	97,717	0
EOPS	Restricted 8620	373,120	373,120	0
Equal Employment Opportunity	Restricted 8620	138,888	138,888	0
Financial Aid Technology	Restricted 8620	43,308	43,308	0
Foster Care Education	Restricted 8620	66,363	66,363	0
Full Time Faculty Hiring	Unrestricted 8690	273,172	273,172	0
Guided Pathways	Restricted 8620	138,070	138,070	0
Immigration Legal Services	Restricted 8620	0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
Library Services Platform	Restricted 8620	0	0	0
Local and Systemwide Technology and Data Security	Restricted 8620	300,000	300,000	0
Maintenance Allowance	Restricted 8650	0	0	0
Mental Health Program	Restricted 8620	119,604	119,604	0
Native American Student Support & Success Program	Restricted 8620	0	0	0
NextUp	Restricted 8620	120,459	120,459	0
Nursing Education	Restricted 8620	0	0	0
Part-Time Faculty Compensation	Unrestricted 8610	94,557	95,188	(631)
Part-Time Faculty Health Benefits	Unrestricted 8610	0	0	0
Part-Time Faculty Office Hours	Unrestricted 8610	11,232	8,986	2,246
Physical Plant & INST'L Support	Restricted 8620	2,041,851	5,038,992	(2,997,141)
Retention and Enrollment Outreach	Restricted 8620	116,890	198,136	(81,246)
Return to Title IV	Unrestricted 8610	27,399	0	27,399
SFAA	Restricted 8620	148,165	148,165	0
SFRF Emergency Financial Assistance	Fund 74 Federal 8100	319,952	319,952	0
Special Trustee AB318 Restricted Exp.	Restricted 8610	0	0	0
Strong Workforce Program	Restricted 8620	320,815	320,815	0
Student Equity and Achievement Program	Restricted 8620	1,099,960	1,099,960	0
Student Food and Housing Support	Restricted 8620	175,536	175,536	0

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**LAKE TAHOE COMMUNITY COLLEGE DISTRICT
EL DORADO COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2023	Adjustment
Student Housing (Construction)	Capital Outlay 6000	39,369,000	39,369,000	0
Student Housing (Intersegmental)	Restricted 8620	0	0	0
Student Housing (Planning)	Restricted 8620	0	0	0
Student Success Completion Grant	Restricted 8620	1,023,391	1,023,391	0
Systemwide Technology and Data Security	Restricted 8620	50,000	50,000	0
Undocumented Resources Liaisons	Restricted 8620	60,378	60,378	0
Veteran Resource Center	Restricted 8620	22,828	22,828	0
Wellness Vending Machines Pilot	Restricted 8620	0	0	0
Zero Textbook Cost Program	Restricted 8620	20,000	20,000	0
Zero Textbook Cost Program - (One-Time Funds)	Restricted 8620	180,000	180,000	0
2018-19 Adjustment	See 2018-19 Exhibit D	0	0	0
2019-20 Adjustment	See 2019-20 Exhibit D	56,459	56,459	0
2020-21 Adjustment	See 2020-21 Exhibit D	3,142	3,142	0
Prior Year Categorical Adjustment	See 2021-22 Exhibit D	4,370	4,370	0
Prior Year State General Apportionment Adjustment	See 2021-22 Exhibit D	32,617	32,617	0
20-21 TANF-R (CalWORKs Services) Recalculation		0	0	0
21-22 Education Protection Account Recalculation		15,605	15,605	0
21-22 TANF-R (CalWORKs Services) Recalculation		0	0	0
Foster and Kinship Care Education-Reimbursement	Federal 8190	31,150	31,150	0
TANF (CalWORKs Services)-Reimbursement	Federal 8140	27,534	20,926	6,608
Total		63,956,313	65,199,514	(1,243,201)

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**LASSEN COMMUNITY COLLEGE DISTRICT
LASSEN COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2023	Adjustment
State General Apportionment	Unrestricted 8610	16,900,903	14,982,797	1,918,106
Access to Print and Electronic Info	Restricted 8620	10,093	10,093	0
Adult Education Block Grant	Restricted 8620	1,066,317	1,066,317	0
Apprentice Allowance (RSI)	Unrestricted 8610	0	0	0
Asian American, Native Hawaiian and Pacific Island	Restricted 8620	0	0	0
Basic Needs Centers	Restricted 8620	154,733	154,733	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8620	23,392	23,392	0
California College Promise	Restricted 8620	73,015	73,015	0
CalWORKs	Restricted 8620	153,454	153,454	0
CARE	Restricted 8620	111,441	111,441	0
Childcare Tax Bailout	Restricted 8620	0	0	0
College Rapid Rehousing Funds	Restricted 8620	0	0	0
College Specific Allocations	Capital Outlay 6000	0	0	0
Corporation for Education Network Initiatives	Restricted 8620	0	0	0
COVID-19 Recovery Block Grant	Restricted 8690	893,577	893,577	0
Culturally Competent Professional Development	Restricted 8620	0	0	0
Deaf and Hard of Hearing	Restricted 8620	0	0	0
Disabled Student Program & Services	Restricted 8620	283,485	283,485	0
EEO Innovative Best Practice	Restricted 8620	0	0	0
Emergency Financial Assistance Supplemental	Fund 74 State 8600	11,214	11,214	0
EOPS	Restricted 8620	492,416	492,416	0
Equal Employment Opportunity	Restricted 8620	138,888	138,888	0
Financial Aid Technology	Restricted 8620	41,307	41,307	0
Foster Care Education	Restricted 8620	0	0	0
Full Time Faculty Hiring	Unrestricted 8690	200,619	200,619	0
Guided Pathways	Restricted 8620	118,220	118,220	0
Immigration Legal Services	Restricted 8620	0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
Library Services Platform	Restricted 8620	0	0	0
Local and Systemwide Technology and Data Security	Restricted 8620	300,000	300,000	0
Maintenance Allowance	Restricted 8650	8,200	0	8,200
Mental Health Program	Restricted 8620	91,841	91,841	0
Native American Student Support & Success Program	Restricted 8620	0	0	0
NextUp	Restricted 8620	565,755	565,755	0
Nursing Education	Restricted 8620	0	0	0
Part-Time Faculty Compensation	Unrestricted 8610	75,827	83,547	(7,720)
Part-Time Faculty Health Benefits	Unrestricted 8610	0	0	0
Part-Time Faculty Office Hours	Unrestricted 8610	0	0	0
Physical Plant & INST'L Support	Restricted 8620	1,928,701	4,759,753	(2,831,052)
Retention and Enrollment Outreach	Restricted 8620	136,936	232,116	(95,180)
Return to Title IV	Unrestricted 8610	0	0	0
SFAA	Restricted 8620	151,584	151,584	0
SFRF Emergency Financial Assistance	Fund 74 Federal 8100	512,831	512,831	0
Special Trustee AB318 Restricted Exp.	Restricted 8610	0	0	0
Strong Workforce Program	Restricted 8620	300,810	300,810	0
Student Equity and Achievement Program	Restricted 8620	1,245,620	1,245,620	0
Student Food and Housing Support	Restricted 8620	162,588	162,588	0

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**LASSEN COMMUNITY COLLEGE DISTRICT
LASSEN COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2023	Adjustment
Student Housing (Construction)	Capital Outlay 6000	0	0	0
Student Housing (Intersegmental)	Restricted 8620	0	0	0
Student Housing (Planning)	Restricted 8620	0	0	0
Student Success Completion Grant	Restricted 8620	224,914	224,914	0
Systemwide Technology and Data Security	Restricted 8620	50,000	50,000	0
Undocumented Resources Liaisons	Restricted 8620	59,221	59,221	0
Veteran Resource Center	Restricted 8620	22,375	22,375	0
Wellness Vending Machines Pilot	Restricted 8620	0	0	0
Zero Textbook Cost Program	Restricted 8620	20,000	20,000	0
Zero Textbook Cost Program - (One-Time Funds)	Restricted 8620	180,000	180,000	0
2018-19 Adjustment	See 2018-19 Exhibit D	0	0	0
2019-20 Adjustment	See 2019-20 Exhibit D	58,592	58,592	0
2020-21 Adjustment	See 2020-21 Exhibit D	0	0	0
Prior Year Categorical Adjustment	See 2021-22 Exhibit D	6,095	6,095	0
Prior Year State General Apportionment Adjustment	See 2021-22 Exhibit D	(720,911)	(720,911)	0
20-21 TANF-R (CalWORKs Services) Recalculation		0	0	0
21-22 Education Protection Account Recalculation		12,739	12,739	0
21-22 TANF-R (CalWORKs Services) Recalculation		0	0	0
Foster and Kinship Care Education-Reimbursement	Federal 8190	0	0	0
TANF (CalWORKs Services)-Reimbursement	Federal 8140	30,748	23,368	7,380
Total		26,097,540	27,097,806	(1,000,266)

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EXHIBIT D

**LONG BEACH COMMUNITY COLLEGE DISTRICT
LOS ANGELES COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2023	Adjustment
State General Apportionment	Unrestricted 8610	86,741,496	85,462,988	1,278,508
Access to Print and Electronic Info	Restricted 8620	12,525	12,525	0
Adult Education Block Grant	Restricted 8620	1,355,835	1,355,835	0
Apprentice Allowance (RSI)	Unrestricted 8610	0	0	0
Asian American, Native Hawaiian and Pacific Island	Restricted 8620	150,697	150,697	0
Basic Needs Centers	Restricted 8620	663,821	663,821	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8620	311,807	311,807	0
California College Promise	Restricted 8620	1,570,877	1,570,877	0
CalWORKs	Restricted 8620	798,897	798,897	0
CARE	Restricted 8620	581,093	581,093	0
Childcare Tax Bailout	Restricted 8620	66,334	66,334	0
College Rapid Rehousing Funds	Restricted 8620	933,333	933,333	0
College Specific Allocations	Capital Outlay 6000	0	0	0
Corporation for Education Network Initiatives	Restricted 8620	0	0	0
COVID-19 Recovery Block Grant	Restricted 8690	12,427,308	12,427,308	0
Culturally Competent Professional Development	Restricted 8620	131,166	131,166	0
Deaf and Hard of Hearing	Restricted 8620	431,040	431,040	0
Disabled Student Program & Services	Restricted 8620	2,398,886	2,398,886	0
EEO Innovative Best Practice	Restricted 8620	148,215	148,215	0
Emergency Financial Assistance Supplemental	Fund 74 State 8600	424,830	424,830	0
EOPS	Restricted 8620	2,670,828	2,670,828	0
Equal Employment Opportunity	Restricted 8620	138,888	138,888	0
Financial Aid Technology	Restricted 8620	62,676	62,676	0
Foster Care Education	Restricted 8620	170,405	170,405	0
Full Time Faculty Hiring	Unrestricted 8690	2,936,064	2,936,064	0
Guided Pathways	Restricted 8620	901,319	901,319	0
Immigration Legal Services	Restricted 8620	0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
Library Services Platform	Restricted 8620	0	0	0
Local and Systemwide Technology and Data Security	Restricted 8620	300,000	300,000	0
Maintenance Allowance	Restricted 8650	0	0	0
Mental Health Program	Restricted 8620	479,479	479,479	0
Native American Student Support & Success Program	Restricted 8620	0	0	0
NextUp	Restricted 8620	686,012	686,012	0
Nursing Education	Restricted 8620	90,581	90,581	0
Part-Time Faculty Compensation	Unrestricted 8610	454,890	470,021	(15,131)
Part-Time Faculty Health Benefits	Unrestricted 8610	0	0	0
Part-Time Faculty Office Hours	Unrestricted 8610	0	0	0
Physical Plant & INST'L Support	Restricted 8620	5,902,363	14,566,175	(8,663,812)
Retention and Enrollment Outreach	Restricted 8620	1,026,749	1,740,405	(713,656)
Return to Title IV	Unrestricted 8610	46,861	0	46,861
SFAA	Restricted 8620	1,094,884	1,094,884	0
SFRF Emergency Financial Assistance	Fund 74 Federal 8100	3,316,545	3,316,545	0
Special Trustee AB318 Restricted Exp.	Restricted 8610	0	0	0
Strong Workforce Program	Restricted 8620	1,694,356	1,694,356	0
Student Equity and Achievement Program	Restricted 8620	7,113,161	7,113,161	0
Student Food and Housing Support	Restricted 8620	421,688	421,688	0

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**LONG BEACH COMMUNITY COLLEGE DISTRICT
LOS ANGELES COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2023	Adjustment
Student Housing (Construction)	Capital Outlay 6000	0	0	0
Student Housing (Intersegmental)	Restricted 8620	0	0	0
Student Housing (Planning)	Restricted 8620	120,000	120,000	0
Student Success Completion Grant	Restricted 8620	8,456,319	8,456,319	0
Systemwide Technology and Data Security	Restricted 8620	50,000	50,000	0
Undocumented Resources Liaisons	Restricted 8620	152,154	152,154	0
Veteran Resource Center	Restricted 8620	174,610	174,610	0
Wellness Vending Machines Pilot	Restricted 8620	0	0	0
Zero Textbook Cost Program	Restricted 8620	20,000	20,000	0
Zero Textbook Cost Program - (One-Time Funds)	Restricted 8620	180,000	180,000	0
2018-19 Adjustment	See 2018-19 Exhibit D	0	0	0
2019-20 Adjustment	See 2019-20 Exhibit D	433,288	433,288	0
2020-21 Adjustment	See 2020-21 Exhibit D	0	0	0
Prior Year Categorical Adjustment	See 2021-22 Exhibit D	34,646	34,646	0
Prior Year State General Apportionment Adjustment	See 2021-22 Exhibit D	(3,571,495)	(3,571,495)	0
20-21 TANF-R (CalWORKs Services) Recalculation		0	0	0
21-22 Education Protection Account Recalculation		181,940	181,940	0
21-22 TANF-R (CalWORKs Services) Recalculation		0	0	0
Foster and Kinship Care Education-Reimbursement	Federal 8190	79,988	79,988	0
TANF (CalWORKs Services)-Reimbursement	Federal 8140	117,265	89,121	28,144
Total		145,084,624	153,123,710	(8,039,086)

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**LOS ANGELES COMMUNITY COLLEGE DISTRICT
LOS ANGELES COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2023	Adjustment
State General Apportionment	Unrestricted 8610	362,149,661	285,936,936	76,212,725
Access to Print and Electronic Info	Restricted 8620	95,937	95,937	0
Adult Education Block Grant	Restricted 8620	8,846,815	8,846,815	0
Apprentice Allowance (RSI)	Unrestricted 8610	368,199	365,396	2,803
Asian American, Native Hawaiian and Pacific Island	Restricted 8620	301,394	301,394	0
Basic Needs Centers	Restricted 8620	3,553,477	3,553,477	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8620	1,104,924	1,104,924	0
California College Promise	Restricted 8620	4,864,914	4,864,914	0
CalWORKs	Restricted 8620	6,536,989	6,536,989	0
CARE	Restricted 8620	3,075,487	3,075,487	0
Childcare Tax Bailout	Restricted 8620	1,355,250	1,355,250	0
College Rapid Rehousing Funds	Restricted 8620	1,882,522	933,333	949,189
College Specific Allocations	Capital Outlay 6000	16,000,000	16,000,000	0
Corporation for Education Network Initiatives	Restricted 8620	0	0	0
COVID-19 Recovery Block Grant	Restricted 8690	53,277,982	53,277,982	0
Culturally Competent Professional Development	Restricted 8620	448,794	448,794	0
Deaf and Hard of Hearing	Restricted 8620	808,200	808,200	0
Disabled Student Program & Services	Restricted 8620	9,068,286	9,068,286	0
EEO Innovative Best Practice	Restricted 8620	0	0	0
Emergency Financial Assistance Supplemental	Fund 74 State 8600	1,874,569	1,874,569	0
EOPS	Restricted 8620	18,968,625	18,968,625	0
Equal Employment Opportunity	Restricted 8620	138,888	138,888	0
Financial Aid Technology	Restricted 8620	317,472	317,472	0
Foster Care Education	Restricted 8620	661,662	661,662	0
Full Time Faculty Hiring	Unrestricted 8690	13,368,234	13,368,234	0
Guided Pathways	Restricted 8620	4,237,056	4,237,056	0
Immigration Legal Services	Restricted 8620	10,000,000	10,000,000	0
K-12 Strong Workforce	Restricted 8620	0	0	0
Library Services Platform	Restricted 8620	0	0	0
Local and Systemwide Technology and Data Security	Restricted 8620	540,000	540,000	0
Maintenance Allowance	Restricted 8650	0	0	0
Mental Health Program	Restricted 8620	2,778,355	2,778,355	0
Native American Student Support & Success Program	Restricted 8620	0	0	0
NextUp	Restricted 8620	3,853,240	3,853,240	0
Nursing Education	Restricted 8620	1,181,889	1,271,378	(89,489)
Part-Time Faculty Compensation	Unrestricted 8610	2,265,548	1,779,828	485,720
Part-Time Faculty Health Benefits	Unrestricted 8610	2,713,054	2,170,443	542,611
Part-Time Faculty Office Hours	Unrestricted 8610	6,565,428	5,252,817	1,312,611
Physical Plant & INST'L Support	Restricted 8620	19,976,455	49,298,991	(29,322,536)
Retention and Enrollment Outreach	Restricted 8620	7,162,658	12,141,166	(4,978,508)
Return to Title IV	Unrestricted 8610	46,284	0	46,284
SFAA	Restricted 8620	5,732,231	5,732,231	0
SFRF Emergency Financial Assistance	Fund 74 Federal 8100	13,127,274	13,127,274	0
Special Trustee AB318 Restricted Exp.	Restricted 8610	0	0	0
Strong Workforce Program	Restricted 8620	11,512,564	11,512,564	0
Student Equity and Achievement Program	Restricted 8620	50,437,129	50,437,129	0
Student Food and Housing Support	Restricted 8620	2,563,090	2,563,090	0

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EXHIBIT D

**LOS ANGELES COMMUNITY COLLEGE DISTRICT
LOS ANGELES COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2023	Adjustment
Student Housing (Construction)	Capital Outlay 6000	0	0	0
Student Housing (Intersegmental)	Restricted 8620	0	0	0
Student Housing (Planning)	Restricted 8620	990,000	990,000	0
Student Success Completion Grant	Restricted 8620	35,934,613	35,934,613	0
Systemwide Technology and Data Security	Restricted 8620	450,000	450,000	0
Undocumented Resources Liaisons	Restricted 8620	965,418	965,418	0
Veteran Resource Center	Restricted 8620	584,680	584,680	0
Wellness Vending Machines Pilot	Restricted 8620	15,000	15,000	0
Zero Textbook Cost Program	Restricted 8620	180,000	180,000	0
Zero Textbook Cost Program - (One-Time Funds)	Restricted 8620	1,620,000	1,620,000	0
2018-19 Adjustment	See 2018-19 Exhibit D	10,263	10,263	0
2019-20 Adjustment	See 2019-20 Exhibit D	2,199,289	2,199,289	0
2020-21 Adjustment	See 2020-21 Exhibit D	(159)	0	(159)
Prior Year Categorical Adjustment	See 2021-22 Exhibit D	1,237,578	1,237,621	(43)
Prior Year State General Apportionment Adjustment	See 2021-22 Exhibit D	198,434	198,434	0
20-21 TANF-R (CalWORKs Services) Recalculation		0	0	0
21-22 Education Protection Account Recalculation		906,139	906,139	0
21-22 TANF-R (CalWORKs Services) Recalculation		(1,117)	(1,117)	0
Foster and Kinship Care Education-Reimbursement	Federal 8190	390,584	390,584	0
TANF (CalWORKs Services)-Reimbursement	Federal 8140	967,837	735,556	232,281
Total		700,409,095	655,015,606	45,393,489

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**LOS RIOS COMMUNITY COLLEGE DISTRICT
SACRAMENTO COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2023	Adjustment
State General Apportionment	Unrestricted 8610	218,080,161	173,391,857	44,688,304
Access to Print and Electronic Info	Restricted 8620	44,351	44,351	0
Adult Education Block Grant	Restricted 8620	0	0	0
Apprentice Allowance (RSI)	Unrestricted 8610	8,299,374	8,347,733	(48,359)
Asian American, Native Hawaiian and Pacific Island	Restricted 8620	602,788	602,788	0
Basic Needs Centers	Restricted 8620	1,847,017	1,847,017	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8620	674,729	674,729	0
California College Promise	Restricted 8620	3,009,854	3,009,854	0
CalWORKs	Restricted 8620	2,865,735	2,865,735	0
CARE	Restricted 8620	1,273,795	1,273,795	0
Childcare Tax Bailout	Restricted 8620	232,830	232,830	0
College Rapid Rehousing Funds	Restricted 8620	1,044,065	0	1,044,065
College Specific Allocations	Capital Outlay 6000	4,000,000	4,000,000	0
Corporation for Education Network Initiatives	Restricted 8620	0	0	0
COVID-19 Recovery Block Grant	Restricted 8690	28,107,978	28,107,978	0
Culturally Competent Professional Development	Restricted 8620	395,600	395,600	0
Deaf and Hard of Hearing	Restricted 8620	237,072	237,072	0
Disabled Student Program & Services	Restricted 8620	6,328,770	6,328,770	0
EEO Innovative Best Practice	Restricted 8620	0	0	0
Emergency Financial Assistance Supplemental	Fund 74 State 8600	945,775	945,775	0
EOPS	Restricted 8620	6,610,658	6,610,658	0
Equal Employment Opportunity	Restricted 8620	138,888	138,888	0
Financial Aid Technology	Restricted 8620	165,737	165,737	0
Foster Care Education	Restricted 8620	204,274	204,274	0
Full Time Faculty Hiring	Unrestricted 8690	6,985,587	6,985,587	0
Guided Pathways	Restricted 8620	2,063,593	2,063,593	0
Immigration Legal Services	Restricted 8620	0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
Library Services Platform	Restricted 8620	0	0	0
Local and Systemwide Technology and Data Security	Restricted 8620	313,000	313,000	0
Maintenance Allowance	Restricted 8650	0	0	0
Mental Health Program	Restricted 8620	1,407,659	1,407,659	0
Native American Student Support & Success Program	Restricted 8620	2,400,000	2,400,000	0
NextUp	Restricted 8620	1,583,314	1,583,314	0
Nursing Education	Restricted 8620	378,455	378,455	0
Part-Time Faculty Compensation	Unrestricted 8610	1,020,798	1,054,756	(33,958)
Part-Time Faculty Health Benefits	Unrestricted 8610	3,330,245	2,664,196	666,049
Part-Time Faculty Office Hours	Unrestricted 8610	1,032,614	826,091	206,523
Physical Plant & INST'L Support	Restricted 8620	11,304,751	27,898,484	(16,593,733)
Retention and Enrollment Outreach	Restricted 8620	3,084,736	5,228,825	(2,144,089)
Return to Title IV	Unrestricted 8610	0	0	0
SFAA	Restricted 8620	3,244,046	3,244,046	0
SFRF Emergency Financial Assistance	Fund 74 Federal 8100	8,072,551	8,072,551	0
Special Trustee AB318 Restricted Exp.	Restricted 8610	0	0	0
Strong Workforce Program	Restricted 8620	10,149,508	10,149,508	0
Student Equity and Achievement Program	Restricted 8620	22,219,870	22,219,870	0
Student Food and Housing Support	Restricted 8620	1,275,392	1,275,392	0

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EXHIBIT D

**LOS RIOS COMMUNITY COLLEGE DISTRICT
SACRAMENTO COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2023	Adjustment
Student Housing (Construction)	Capital Outlay 6000	44,144,000	44,144,000	0
Student Housing (Intersegmental)	Restricted 8620	0	0	0
Student Housing (Planning)	Restricted 8620	440,000	440,000	0
Student Success Completion Grant	Restricted 8620	11,756,662	11,756,662	0
Systemwide Technology and Data Security	Restricted 8620	200,000	200,000	0
Undocumented Resources Liaisons	Restricted 8620	468,418	468,418	0
Veteran Resource Center	Restricted 8620	497,951	497,951	0
Wellness Vending Machines Pilot	Restricted 8620	0	0	0
Zero Textbook Cost Program	Restricted 8620	80,000	80,000	0
Zero Textbook Cost Program - (One-Time Funds)	Restricted 8620	720,000	720,000	0
2018-19 Adjustment	See 2018-19 Exhibit D	0	0	0
2019-20 Adjustment	See 2019-20 Exhibit D	1,162,049	1,162,049	0
2020-21 Adjustment	See 2020-21 Exhibit D	0	0	0
Prior Year Categorical Adjustment	See 2021-22 Exhibit D	(63,211)	(63,211)	0
Prior Year State General Apportionment Adjustment	See 2021-22 Exhibit D	(4,332,346)	(4,332,346)	0
20-21 TANF-R (CalWORKs Services) Recalculation		1	1	0
21-22 Education Protection Account Recalculation		408,283	408,283	0
21-22 TANF-R (CalWORKs Services) Recalculation		(1)	(1)	0
Foster and Kinship Care Education-Reimbursement	Federal 8190	101,887	101,887	0
TANF (CalWORKs Services)-Reimbursement	Federal 8140	424,044	322,882	101,162
Total		420,983,307	393,097,343	27,885,964

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EXHIBIT D

**MARIN COMMUNITY COLLEGE DISTRICT
MARIN COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2023	Adjustment
State General Apportionment	Unrestricted 8610	255,858	255,858	0
Access to Print and Electronic Info	Restricted 8620	10,548	10,548	0
Adult Education Block Grant	Restricted 8620	1,668,784	1,668,784	0
Apprentice Allowance (RSI)	Unrestricted 8610	0	0	0
Asian American, Native Hawaiian and Pacific Island	Restricted 8620	0	0	0
Basic Needs Centers	Restricted 8620	198,011	198,011	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8620	25,031	25,031	0
California College Promise	Restricted 8620	421,713	421,713	0
CalWORKs	Restricted 8620	170,435	170,435	0
CARE	Restricted 8620	172,264	172,264	0
Childcare Tax Bailout	Restricted 8620	97,680	97,680	0
College Rapid Rehousing Funds	Restricted 8620	319,198	0	319,198
College Specific Allocations	Capital Outlay 6000	0	0	0
Corporation for Education Network Initiatives	Restricted 8620	0	0	0
COVID-19 Recovery Block Grant	Restricted 8690	2,162,963	2,162,963	0
Culturally Competent Professional Development	Restricted 8620	149,750	149,750	0
Deaf and Hard of Hearing	Restricted 8620	0	0	0
Disabled Student Program & Services	Restricted 8620	899,578	899,578	0
EEO Innovative Best Practice	Restricted 8620	0	0	0
Emergency Financial Assistance Supplemental	Fund 74 State 8600	118,542	118,542	0
EOPS	Restricted 8620	808,340	808,340	0
Equal Employment Opportunity	Restricted 8620	138,888	138,888	0
Financial Aid Technology	Restricted 8620	43,556	43,556	0
Foster Care Education	Restricted 8620	42,180	44,699	(2,519)
Full Time Faculty Hiring	Unrestricted 8690	492,194	492,194	0
Guided Pathways	Restricted 8620	169,712	169,712	0
Immigration Legal Services	Restricted 8620	0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
Library Services Platform	Restricted 8620	0	0	0
Local and Systemwide Technology and Data Security	Restricted 8620	200,000	200,000	0
Maintenance Allowance	Restricted 8650	0	0	0
Mental Health Program	Restricted 8620	134,426	134,426	0
Native American Student Support & Success Program	Restricted 8620	0	0	0
NextUp	Restricted 8620	244,977	244,977	0
Nursing Education	Restricted 8620	114,368	114,368	0
Part-Time Faculty Compensation	Unrestricted 8610	122,965	119,472	3,493
Part-Time Faculty Health Benefits	Unrestricted 8610	552,414	441,931	110,483
Part-Time Faculty Office Hours	Unrestricted 8610	266,636	304,658	(38,022)
Physical Plant & INST'L Support	Restricted 8620	2,366,036	5,839,034	(3,472,998)
Retention and Enrollment Outreach	Restricted 8620	234,916	398,197	(163,281)
Return to Title IV	Unrestricted 8610	0	0	0
SFAA	Restricted 8620	174,212	174,212	0
SFRF Emergency Financial Assistance	Fund 74 Federal 8100	299,692	299,692	0
Special Trustee AB318 Restricted Exp.	Restricted 8610	0	0	0
Strong Workforce Program	Restricted 8620	530,541	530,541	0
Student Equity and Achievement Program	Restricted 8620	1,742,863	1,742,863	0
Student Food and Housing Support	Restricted 8620	184,615	184,615	0

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EXHIBIT D

**MARIN COMMUNITY COLLEGE DISTRICT
MARIN COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2023	Adjustment
Student Housing (Construction)	Capital Outlay 6000	0	0	0
Student Housing (Intersegmental)	Restricted 8620	0	0	0
Student Housing (Planning)	Restricted 8620	0	0	0
Student Success Completion Grant	Restricted 8620	697,619	697,619	0
Systemwide Technology and Data Security	Restricted 8620	50,000	50,000	0
Undocumented Resources Liaisons	Restricted 8620	68,221	68,221	0
Veteran Resource Center	Restricted 8620	23,281	23,281	0
Wellness Vending Machines Pilot	Restricted 8620	0	0	0
Zero Textbook Cost Program	Restricted 8620	20,000	20,000	0
Zero Textbook Cost Program - (One-Time Funds)	Restricted 8620	180,000	180,000	0
2018-19 Adjustment	See 2018-19 Exhibit D	0	0	0
2019-20 Adjustment	See 2019-20 Exhibit D	0	0	0
2020-21 Adjustment	See 2020-21 Exhibit D	(70,365)	0	(70,365)
Prior Year Categorical Adjustment	See 2021-22 Exhibit D	74,955	74,955	0
Prior Year State General Apportionment Adjustment	See 2021-22 Exhibit D	0	0	0
20-21 TANF-R (CalWORKs Services) Recalculation		0	0	0
21-22 Education Protection Account Recalculation		0	0	0
21-22 TANF-R (CalWORKs Services) Recalculation		0	0	0
Foster and Kinship Care Education-Reimbursement	Federal 8190	20,982	20,982	0
TANF (CalWORKs Services)-Reimbursement	Federal 8140	33,024	25,098	7,926
Total		16,631,603	19,937,688	(3,306,085)

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EXHIBIT D

**MENDOCINO-LAKE COMMUNITY COLLEGE DISTRICT
MENDOCINO COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2023	Adjustment
State General Apportionment	Unrestricted 8610	16,368,067	15,845,385	522,682
Access to Print and Electronic Info	Restricted 8620	10,275	10,275	0
Adult Education Block Grant	Restricted 8620	1,740,915	1,740,915	0
Apprentice Allowance (RSI)	Unrestricted 8610	0	0	0
Asian American, Native Hawaiian and Pacific Island	Restricted 8620	0	0	0
Basic Needs Centers	Restricted 8620	196,710	196,710	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8620	29,576	29,576	0
California College Promise	Restricted 8620	83,710	83,710	0
CalWORKs	Restricted 8620	214,644	214,644	0
CARE	Restricted 8620	155,046	155,046	0
Childcare Tax Bailout	Restricted 8620	0	0	0
College Rapid Rehousing Funds	Restricted 8620	0	0	0
College Specific Allocations	Capital Outlay 6000	0	0	0
Corporation for Education Network Initiatives	Restricted 8620	0	0	0
COVID-19 Recovery Block Grant	Restricted 8690	1,428,070	1,428,070	0
Culturally Competent Professional Development	Restricted 8620	0	0	0
Deaf and Hard of Hearing	Restricted 8620	26,940	26,940	0
Disabled Student Program & Services	Restricted 8620	473,019	473,019	0
EEO Innovative Best Practice	Restricted 8620	0	0	0
Emergency Financial Assistance Supplemental	Fund 74 State 8600	42,932	42,932	0
EOPS	Restricted 8620	1,031,286	1,031,286	0
Equal Employment Opportunity	Restricted 8620	138,888	138,888	0
Financial Aid Technology	Restricted 8620	42,539	42,539	0
Foster Care Education	Restricted 8620	0	0	0
Full Time Faculty Hiring	Unrestricted 8690	312,428	312,428	0
Guided Pathways	Restricted 8620	196,302	196,302	0
Immigration Legal Services	Restricted 8620	0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
Library Services Platform	Restricted 8620	0	0	0
Local and Systemwide Technology and Data Security	Restricted 8620	321,000	321,000	0
Maintenance Allowance	Restricted 8650	0	0	0
Mental Health Program	Restricted 8620	123,835	123,835	0
Native American Student Support & Success Program	Restricted 8620	600,000	600,000	0
NextUp	Restricted 8620	138,247	138,247	0
Nursing Education	Restricted 8620	173,093	173,093	0
Part-Time Faculty Compensation	Unrestricted 8610	121,545	123,925	(2,380)
Part-Time Faculty Health Benefits	Unrestricted 8610	0	0	0
Part-Time Faculty Office Hours	Unrestricted 8610	16,100	12,880	3,220
Physical Plant & INST'L Support	Restricted 8620	2,112,847	5,214,200	(3,101,353)
Retention and Enrollment Outreach	Restricted 8620	316,103	535,815	(219,712)
Return to Title IV	Unrestricted 8610	3,877	0	3,877
SFAA	Restricted 8620	169,983	169,983	0
SFRF Emergency Financial Assistance	Fund 74 Federal 8100	450,915	450,915	0
Special Trustee AB318 Restricted Exp.	Restricted 8610	0	0	0
Strong Workforce Program	Restricted 8620	1,013,711	1,013,711	0
Student Equity and Achievement Program	Restricted 8620	1,532,389	1,532,389	0
Student Food and Housing Support	Restricted 8620	183,953	183,953	0

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**MENDOCINO-LAKE COMMUNITY COLLEGE DISTRICT
MENDOCINO COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2023	Adjustment
Student Housing (Construction)	Capital Outlay 6000	0	0	0
Student Housing (Intersegmental)	Restricted 8620	0	0	0
Student Housing (Planning)	Restricted 8620	250,000	250,000	0
Student Success Completion Grant	Restricted 8620	1,160,957	1,160,957	0
Systemwide Technology and Data Security	Restricted 8620	50,000	50,000	0
Undocumented Resources Liaisons	Restricted 8620	64,823	64,823	0
Veteran Resource Center	Restricted 8620	28,945	28,945	0
Wellness Vending Machines Pilot	Restricted 8620	0	0	0
Zero Textbook Cost Program	Restricted 8620	20,000	20,000	0
Zero Textbook Cost Program - (One-Time Funds)	Restricted 8620	180,000	180,000	0
2018-19 Adjustment	See 2018-19 Exhibit D	0	0	0
2019-20 Adjustment	See 2019-20 Exhibit D	83,944	83,944	0
2020-21 Adjustment	See 2020-21 Exhibit D	0	0	0
Prior Year Categorical Adjustment	See 2021-22 Exhibit D	4,989	4,989	0
Prior Year State General Apportionment Adjustment	See 2021-22 Exhibit D	(3,416,576)	(3,416,576)	0
20-21 TANF-R (CalWORKs Services) Recalculation		0	0	0
21-22 Education Protection Account Recalculation		(473,192)	(473,192)	0
21-22 TANF-R (CalWORKs Services) Recalculation		0	0	0
Foster and Kinship Care Education-Reimbursement	Federal 8190	0	0	0
TANF (CalWORKs Services)-Reimbursement	Federal 8140	38,950	29,602	9,348
Total		27,761,785	30,546,103	(2,784,318)

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EXHIBIT D

**MERCED COMMUNITY COLLEGE DISTRICT
MERCED COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2023	Adjustment
State General Apportionment	Unrestricted 8610	56,120,424	48,561,836	7,558,588
Access to Print and Electronic Info	Restricted 8620	10,259	10,259	0
Adult Education Block Grant	Restricted 8620	3,746,608	3,746,608	0
Apprentice Allowance (RSI)	Unrestricted 8610	0	0	0
Asian American, Native Hawaiian and Pacific Island	Restricted 8620	0	0	0
Basic Needs Centers	Restricted 8620	349,892	349,892	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8620	130,841	130,841	0
California College Promise	Restricted 8620	638,194	638,194	0
CalWORKs	Restricted 8620	441,196	441,196	0
CARE	Restricted 8620	631,292	631,292	0
Childcare Tax Bailout	Restricted 8620	0	0	0
College Rapid Rehousing Funds	Restricted 8620	0	0	0
College Specific Allocations	Capital Outlay 6000	15,000,000	15,000,000	0
Corporation for Education Network Initiatives	Restricted 8620	0	0	0
COVID-19 Recovery Block Grant	Restricted 8690	6,438,786	6,438,786	0
Culturally Competent Professional Development	Restricted 8620	0	0	0
Deaf and Hard of Hearing	Restricted 8620	43,104	43,104	0
Disabled Student Program & Services	Restricted 8620	1,100,177	1,100,177	0
EEO Innovative Best Practice	Restricted 8620	0	0	0
Emergency Financial Assistance Supplemental	Fund 74 State 8600	168,843	168,843	0
EOPS	Restricted 8620	2,057,381	2,057,381	0
Equal Employment Opportunity	Restricted 8620	138,888	138,888	0
Financial Aid Technology	Restricted 8620	49,068	49,068	0
Foster Care Education	Restricted 8620	0	0	0
Full Time Faculty Hiring	Unrestricted 8690	1,237,997	1,237,997	0
Guided Pathways	Restricted 8620	454,624	454,624	0
Immigration Legal Services	Restricted 8620	0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
Library Services Platform	Restricted 8620	0	0	0
Local and Systemwide Technology and Data Security	Restricted 8620	300,000	300,000	0
Maintenance Allowance	Restricted 8650	0	0	0
Mental Health Program	Restricted 8620	244,739	244,739	0
Native American Student Support & Success Program	Restricted 8620	0	0	0
NextUp	Restricted 8620	611,740	611,740	0
Nursing Education	Restricted 8620	230,309	230,309	0
Part-Time Faculty Compensation	Unrestricted 8610	229,573	237,210	(7,637)
Part-Time Faculty Health Benefits	Unrestricted 8610	0	0	0
Part-Time Faculty Office Hours	Unrestricted 8610	0	0	0
Physical Plant & INST'L Support	Restricted 8620	3,839,166	9,474,504	(5,635,338)
Retention and Enrollment Outreach	Restricted 8620	733,441	1,243,229	(509,788)
Return to Title IV	Unrestricted 8610	0	0	0
SFAA	Restricted 8620	498,550	498,550	0
SFRF Emergency Financial Assistance	Fund 74 Federal 8100	1,473,822	1,473,822	0
Special Trustee AB318 Restricted Exp.	Restricted 8610	0	0	0
Strong Workforce Program	Restricted 8620	1,510,035	1,510,035	0
Student Equity and Achievement Program	Restricted 8620	4,358,234	4,358,234	0
Student Food and Housing Support	Restricted 8620	261,915	261,915	0

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**MERCED COMMUNITY COLLEGE DISTRICT
MERCED COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2023	Adjustment
Student Housing (Construction)	Capital Outlay 6000	0	0	0
Student Housing (Intersegmental)	Restricted 8620	0	0	0
Student Housing (Planning)	Restricted 8620	709,000	709,000	0
Student Success Completion Grant	Restricted 8620	5,346,502	5,346,502	0
Systemwide Technology and Data Security	Restricted 8620	50,000	50,000	0
Undocumented Resources Liaisons	Restricted 8620	102,755	102,755	0
Veteran Resource Center	Restricted 8620	60,434	60,434	0
Wellness Vending Machines Pilot	Restricted 8620	0	0	0
Zero Textbook Cost Program	Restricted 8620	20,000	20,000	0
Zero Textbook Cost Program - (One-Time Funds)	Restricted 8620	180,000	180,000	0
2018-19 Adjustment	See 2018-19 Exhibit D	0	0	0
2019-20 Adjustment	See 2019-20 Exhibit D	228,405	228,405	0
2020-21 Adjustment	See 2020-21 Exhibit D	0	0	0
Prior Year Categorical Adjustment	See 2021-22 Exhibit D	(482)	(482)	0
Prior Year State General Apportionment Adjustment	See 2021-22 Exhibit D	(519,924)	(519,924)	0
20-21 TANF-R (CalWORKs Services) Recalculation		0	0	0
21-22 Education Protection Account Recalculation		(633,269)	(633,269)	0
21-22 TANF-R (CalWORKs Services) Recalculation		0	0	0
Foster and Kinship Care Education-Reimbursement	Federal 8190	0	0	0
TANF (CalWORKs Services)-Reimbursement	Federal 8140	69,317	52,681	16,636
Total		108,661,836	107,239,375	1,422,461

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EXHIBIT D

**MIRACOSTA COMMUNITY COLLEGE DISTRICT
SAN DIEGO COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2023	Adjustment
State General Apportionment	Unrestricted 8610	771,213	771,213	0
Access to Print and Electronic Info	Restricted 8620	10,985	10,985	0
Adult Education Block Grant	Restricted 8620	1,352,515	1,352,515	0
Apprentice Allowance (RSI)	Unrestricted 8610	0	0	0
Asian American, Native Hawaiian and Pacific Island	Restricted 8620	0	0	0
Basic Needs Centers	Restricted 8620	382,984	382,984	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8620	111,900	111,900	0
California College Promise	Restricted 8620	1,574,274	1,574,274	0
CalWORKs	Restricted 8620	324,769	324,769	0
CARE	Restricted 8620	254,898	254,898	0
Childcare Tax Bailout	Restricted 8620	0	0	0
College Rapid Rehousing Funds	Restricted 8620	0	0	0
College Specific Allocations	Capital Outlay 6000	0	0	0
Corporation for Education Network Initiatives	Restricted 8620	0	0	0
COVID-19 Recovery Block Grant	Restricted 8690	5,991,932	5,991,932	0
Culturally Competent Professional Development	Restricted 8620	150,000	150,000	0
Deaf and Hard of Hearing	Restricted 8620	0	0	0
Disabled Student Program & Services	Restricted 8620	1,264,300	1,264,300	0
EEO Innovative Best Practice	Restricted 8620	0	0	0
Emergency Financial Assistance Supplemental	Fund 74 State 8600	218,823	218,823	0
EOPS	Restricted 8620	1,343,910	1,343,910	0
Equal Employment Opportunity	Restricted 8620	138,888	138,888	0
Financial Aid Technology	Restricted 8620	52,330	52,330	0
Foster Care Education	Restricted 8620	0	0	0
Full Time Faculty Hiring	Unrestricted 8690	1,481,347	1,481,347	0
Guided Pathways	Restricted 8620	445,395	445,395	0
Immigration Legal Services	Restricted 8620	0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
Library Services Platform	Restricted 8620	0	0	0
Local and Systemwide Technology and Data Security	Restricted 8620	200,000	200,000	0
Maintenance Allowance	Restricted 8650	0	0	0
Mental Health Program	Restricted 8620	285,170	285,170	0
Native American Student Support & Success Program	Restricted 8620	0	0	0
NextUp	Restricted 8620	308,224	308,224	0
Nursing Education	Restricted 8620	243,678	243,678	0
Part-Time Faculty Compensation	Unrestricted 8610	233,758	241,533	(7,775)
Part-Time Faculty Health Benefits	Unrestricted 8610	136,296	109,037	27,259
Part-Time Faculty Office Hours	Unrestricted 8610	239,455	161,084	78,371
Physical Plant & INST'L Support	Restricted 8620	3,685,213	9,094,571	(5,409,358)
Retention and Enrollment Outreach	Restricted 8620	614,803	1,042,130	(427,327)
Return to Title IV	Unrestricted 8610	0	0	0
SFAA	Restricted 8620	505,686	505,686	0
SFRF Emergency Financial Assistance	Fund 74 Federal 8100	1,334,106	1,334,106	0
Special Trustee AB318 Restricted Exp.	Restricted 8610	0	0	0
Strong Workforce Program	Restricted 8620	1,419,595	1,419,595	0
Student Equity and Achievement Program	Restricted 8620	4,501,012	4,501,012	0
Student Food and Housing Support	Restricted 8620	278,757	278,757	0

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**MIRACOSTA COMMUNITY COLLEGE DISTRICT
SAN DIEGO COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2023	Adjustment
Student Housing (Construction)	Capital Outlay 6000	0	0	0
Student Housing (Intersegmental)	Restricted 8620	0	0	0
Student Housing (Planning)	Restricted 8620	150,000	150,000	0
Student Success Completion Grant	Restricted 8620	3,484,626	3,484,626	0
Systemwide Technology and Data Security	Restricted 8620	50,000	50,000	0
Undocumented Resources Liaisons	Restricted 8620	103,750	103,750	0
Veteran Resource Center	Restricted 8620	191,600	191,600	0
Wellness Vending Machines Pilot	Restricted 8620	0	0	0
Zero Textbook Cost Program	Restricted 8620	20,000	20,000	0
Zero Textbook Cost Program - (One-Time Funds)	Restricted 8620	180,000	180,000	0
2018-19 Adjustment	See 2018-19 Exhibit D	0	0	0
2019-20 Adjustment	See 2019-20 Exhibit D	0	0	0
2020-21 Adjustment	See 2020-21 Exhibit D	221,322	221,322	0
Prior Year Categorical Adjustment	See 2021-22 Exhibit D	87,987	87,987	0
Prior Year State General Apportionment Adjustment	See 2021-22 Exhibit D	0	0	0
20-21 TANF-R (CalWORKs Services) Recalculation		0	0	0
21-22 Education Protection Account Recalculation		0	0	0
21-22 TANF-R (CalWORKs Services) Recalculation		0	0	0
Foster and Kinship Care Education-Reimbursement	Federal 8190	0	0	0
TANF (CalWORKs Services)-Reimbursement	Federal 8140	53,711	40,820	12,891
Total		34,399,212	40,125,151	(5,725,939)

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EXHIBIT D

**MONTEREY PENINSULA COMMUNITY COLLEGE DISTRICT
MONTEREY COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2023	Adjustment
State General Apportionment	Unrestricted 8610	11,949,794	10,525,204	1,424,590
Access to Print and Electronic Info	Restricted 8620	10,573	10,573	0
Adult Education Block Grant	Restricted 8620	95,463	95,463	0
Apprentice Allowance (RSI)	Unrestricted 8610	0	0	0
Asian American, Native Hawaiian and Pacific Island	Restricted 8620	0	0	0
Basic Needs Centers	Restricted 8620	246,514	246,514	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8620	59,881	59,881	0
California College Promise	Restricted 8620	594,487	594,487	0
CalWORKs	Restricted 8620	186,058	186,058	0
CARE	Restricted 8620	338,362	338,362	0
Childcare Tax Bailout	Restricted 8620	0	0	0
College Rapid Rehousing Funds	Restricted 8620	0	0	0
College Specific Allocations	Capital Outlay 6000	0	0	0
Corporation for Education Network Initiatives	Restricted 8620	0	0	0
COVID-19 Recovery Block Grant	Restricted 8690	3,235,617	3,235,617	0
Culturally Competent Professional Development	Restricted 8620	150,000	150,000	0
Deaf and Hard of Hearing	Restricted 8620	0	0	0
Disabled Student Program & Services	Restricted 8620	1,020,261	1,020,261	0
EEO Innovative Best Practice	Restricted 8620	0	0	0
Emergency Financial Assistance Supplemental	Fund 74 State 8600	101,562	101,562	0
EOPS	Restricted 8620	1,148,400	1,148,400	0
Equal Employment Opportunity	Restricted 8620	138,888	138,888	0
Financial Aid Technology	Restricted 8620	46,909	46,909	0
Foster Care Education	Restricted 8620	0	0	0
Full Time Faculty Hiring	Unrestricted 8690	829,830	829,830	0
Guided Pathways	Restricted 8620	260,923	260,923	0
Immigration Legal Services	Restricted 8620	0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
Library Services Platform	Restricted 8620	0	0	0
Local and Systemwide Technology and Data Security	Restricted 8620	300,000	300,000	0
Maintenance Allowance	Restricted 8650	0	0	0
Mental Health Program	Restricted 8620	178,435	178,435	0
Native American Student Support & Success Program	Restricted 8620	0	0	0
NextUp	Restricted 8620	384,613	384,613	0
Nursing Education	Restricted 8620	186,583	186,583	0
Part-Time Faculty Compensation	Unrestricted 8610	194,486	170,874	23,612
Part-Time Faculty Health Benefits	Unrestricted 8610	0	0	0
Part-Time Faculty Office Hours	Unrestricted 8610	0	0	0
Physical Plant & INST'L Support	Restricted 8620	2,735,593	6,751,046	(4,015,453)
Retention and Enrollment Outreach	Restricted 8620	472,899	801,595	(328,696)
Return to Title IV	Unrestricted 8610	4,361	0	4,361
SFAA	Restricted 8620	286,263	286,263	0
SFRF Emergency Financial Assistance	Fund 74 Federal 8100	652,871	652,871	0
Special Trustee AB318 Restricted Exp.	Restricted 8610	0	0	0
Strong Workforce Program	Restricted 8620	861,447	861,447	0
Student Equity and Achievement Program	Restricted 8620	2,573,251	2,573,251	0
Student Food and Housing Support	Restricted 8620	209,301	209,301	0

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EXHIBIT D

**MONTEREY PENINSULA COMMUNITY COLLEGE DISTRICT
MONTEREY COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2023	Adjustment
Student Housing (Construction)	Capital Outlay 6000	0	0	0
Student Housing (Intersegmental)	Restricted 8620	0	0	0
Student Housing (Planning)	Restricted 8620	0	0	0
Student Success Completion Grant	Restricted 8620	1,229,369	1,229,369	0
Systemwide Technology and Data Security	Restricted 8620	50,000	50,000	0
Undocumented Resources Liaisons	Restricted 8620	82,532	82,532	0
Veteran Resource Center	Restricted 8620	60,660	60,660	0
Wellness Vending Machines Pilot	Restricted 8620	0	0	0
Zero Textbook Cost Program	Restricted 8620	20,000	20,000	0
Zero Textbook Cost Program - (One-Time Funds)	Restricted 8620	180,000	180,000	0
2018-19 Adjustment	See 2018-19 Exhibit D	0	0	0
2019-20 Adjustment	See 2019-20 Exhibit D	141,172	141,172	0
2020-21 Adjustment	See 2020-21 Exhibit D	0	0	0
Prior Year Categorical Adjustment	See 2021-22 Exhibit D	2,479	2,479	0
Prior Year State General Apportionment Adjustment	See 2021-22 Exhibit D	(5,204,020)	(5,204,020)	0
20-21 TANF-R (CalWORKs Services) Recalculation		0	0	0
21-22 Education Protection Account Recalculation		57,789	57,789	0
21-22 TANF-R (CalWORKs Services) Recalculation		0	0	0
Foster and Kinship Care Education-Reimbursement	Federal 8190	0	0	0
TANF (CalWORKs Services)-Reimbursement	Federal 8140	35,118	26,690	8,428
Total		26,108,724	28,991,882	(2,883,158)

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EXHIBIT D**

**MT. SAN ANTONIO COMMUNITY COLLEGE DISTRICT
LOS ANGELES COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2023	Adjustment
State General Apportionment	Unrestricted 8610	141,865,188	120,379,406	21,485,782
Access to Print and Electronic Info	Restricted 8620	12,591	12,591	0
Adult Education Block Grant	Restricted 8620	975,514	975,514	0
Apprentice Allowance (RSI)	Unrestricted 8610	0	0	0
Asian American, Native Hawaiian and Pacific Island	Restricted 8620	150,697	150,697	0
Basic Needs Centers	Restricted 8620	849,266	849,266	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8620	278,501	278,501	0
California College Promise	Restricted 8620	1,742,020	1,742,020	0
CalWORKs	Restricted 8620	781,757	781,757	0
CARE	Restricted 8620	458,606	458,606	0
Childcare Tax Bailout	Restricted 8620	114,565	114,565	0
College Rapid Rehousing Funds	Restricted 8620	0	0	0
College Specific Allocations	Capital Outlay 6000	0	0	0
Corporation for Education Network Initiatives	Restricted 8620	0	0	0
COVID-19 Recovery Block Grant	Restricted 8690	20,641,359	20,641,359	0
Culturally Competent Professional Development	Restricted 8620	150,000	150,000	0
Deaf and Hard of Hearing	Restricted 8620	808,200	808,200	0
Disabled Student Program & Services	Restricted 8620	3,179,527	3,179,527	0
EEO Innovative Best Practice	Restricted 8620	150,000	150,000	0
Emergency Financial Assistance Supplemental	Fund 74 State 8600	478,014	478,014	0
EOPS	Restricted 8620	2,307,419	2,307,419	0
Equal Employment Opportunity	Restricted 8620	138,888	138,888	0
Financial Aid Technology	Restricted 8620	66,993	66,993	0
Foster Care Education	Restricted 8620	0	0	0
Full Time Faculty Hiring	Unrestricted 8690	4,086,028	4,086,028	0
Guided Pathways	Restricted 8620	1,163,682	1,163,682	0
Immigration Legal Services	Restricted 8620	0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
Library Services Platform	Restricted 8620	0	0	0
Local and Systemwide Technology and Data Security	Restricted 8620	300,000	300,000	0
Maintenance Allowance	Restricted 8650	0	0	0
Mental Health Program	Restricted 8620	709,090	709,090	0
Native American Student Support & Success Program	Restricted 8620	600,000	600,000	0
NextUp	Restricted 8620	1,565,158	1,565,158	0
Nursing Education	Restricted 8620	262,448	262,448	0
Part-Time Faculty Compensation	Unrestricted 8610	761,494	786,824	(25,330)
Part-Time Faculty Health Benefits	Unrestricted 8610	458,500	366,800	91,700
Part-Time Faculty Office Hours	Unrestricted 8610	644,402	428,033	216,369
Physical Plant & INST'L Support	Restricted 8620	8,732,312	21,550,077	(12,817,765)
Retention and Enrollment Outreach	Restricted 8620	2,017,351	3,419,539	(1,402,188)
Return to Title IV	Unrestricted 8610	49,454	0	49,454
SFAA	Restricted 8620	1,411,020	1,411,020	0
SFRF Emergency Financial Assistance	Fund 74 Federal 8100	3,766,974	3,766,974	0
Special Trustee AB318 Restricted Exp.	Restricted 8610	0	0	0
Strong Workforce Program	Restricted 8620	2,665,666	2,665,666	0
Student Equity and Achievement Program	Restricted 8620	14,299,313	14,299,313	0
Student Food and Housing Support	Restricted 8620	516,075	516,075	0

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**MT. SAN ANTONIO COMMUNITY COLLEGE DISTRICT
LOS ANGELES COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2023	Adjustment
Student Housing (Construction)	Capital Outlay 6000	0	0	0
Student Housing (Intersegmental)	Restricted 8620	0	0	0
Student Housing (Planning)	Restricted 8620	0	0	0
Student Success Completion Grant	Restricted 8620	12,892,205	12,892,205	0
Systemwide Technology and Data Security	Restricted 8620	50,000	50,000	0
Undocumented Resources Liaisons	Restricted 8620	220,826	220,826	0
Veteran Resource Center	Restricted 8620	167,360	167,360	0
Wellness Vending Machines Pilot	Restricted 8620	0	0	0
Zero Textbook Cost Program	Restricted 8620	20,000	20,000	0
Zero Textbook Cost Program - (One-Time Funds)	Restricted 8620	180,000	180,000	0
2018-19 Adjustment	See 2018-19 Exhibit D	0	0	0
2019-20 Adjustment	See 2019-20 Exhibit D	674,740	674,740	0
2020-21 Adjustment	See 2020-21 Exhibit D	0	0	0
Prior Year Categorical Adjustment	See 2021-22 Exhibit D	224,177	224,177	0
Prior Year State General Apportionment Adjustment	See 2021-22 Exhibit D	(6,786,093)	(6,786,093)	0
20-21 TANF-R (CalWORKs Services) Recalculation		0	0	0
21-22 Education Protection Account Recalculation		301,876	301,876	0
21-22 TANF-R (CalWORKs Services) Recalculation		0	0	0
Foster and Kinship Care Education-Reimbursement	Federal 8190	0	0	0
TANF (CalWORKs Services)-Reimbursement	Federal 8140	114,967	87,375	27,592
Total		227,218,130	219,592,516	7,625,614

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EXHIBIT D

**MT. SAN JACINTO COMMUNITY COLLEGE DISTRICT
RIVERSIDE COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2023	Adjustment
State General Apportionment	Unrestricted 8610	48,014,852	41,256,265	6,758,587
Access to Print and Electronic Info	Restricted 8620	10,459	10,459	0
Adult Education Block Grant	Restricted 8620	5,488,126	5,488,126	0
Apprentice Allowance (RSI)	Unrestricted 8610	0	0	0
Asian American, Native Hawaiian and Pacific Island	Restricted 8620	0	0	0
Basic Needs Centers	Restricted 8620	410,869	410,869	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8620	189,892	189,892	0
California College Promise	Restricted 8620	1,122,553	1,122,553	0
CalWORKs	Restricted 8620	745,410	745,410	0
CARE	Restricted 8620	388,849	388,849	0
Childcare Tax Bailout	Restricted 8620	15,769	15,769	0
College Rapid Rehousing Funds	Restricted 8620	0	0	0
College Specific Allocations	Capital Outlay 6000	0	0	0
Corporation for Education Network Initiatives	Restricted 8620	0	0	0
COVID-19 Recovery Block Grant	Restricted 8690	7,194,634	7,194,634	0
Culturally Competent Professional Development	Restricted 8620	148,585	148,585	0
Deaf and Hard of Hearing	Restricted 8620	183,192	183,192	0
Disabled Student Program & Services	Restricted 8620	1,328,961	1,328,961	0
EEO Innovative Best Practice	Restricted 8620	0	0	0
Emergency Financial Assistance Supplemental	Fund 74 State 8600	194,794	194,794	0
EOPS	Restricted 8620	993,510	993,510	0
Equal Employment Opportunity	Restricted 8620	138,888	138,888	0
Financial Aid Technology	Restricted 8620	53,704	53,704	0
Foster Care Education	Restricted 8620	0	0	0
Full Time Faculty Hiring	Unrestricted 8690	1,666,679	1,666,679	0
Guided Pathways	Restricted 8620	571,743	571,743	0
Immigration Legal Services	Restricted 8620	0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
Library Services Platform	Restricted 8620	0	0	0
Local and Systemwide Technology and Data Security	Restricted 8620	300,000	300,000	0
Maintenance Allowance	Restricted 8650	0	0	0
Mental Health Program	Restricted 8620	298,219	298,219	0
Native American Student Support & Success Program	Restricted 8620	600,000	600,000	0
NextUp	Restricted 8620	260,789	260,789	0
Nursing Education	Restricted 8620	93,676	93,676	0
Part-Time Faculty Compensation	Unrestricted 8610	279,502	288,799	(9,297)
Part-Time Faculty Health Benefits	Unrestricted 8610	0	0	0
Part-Time Faculty Office Hours	Unrestricted 8610	0	0	0
Physical Plant & INST'L Support	Restricted 8620	4,099,575	10,117,155	(6,017,580)
Retention and Enrollment Outreach	Restricted 8620	734,459	1,244,955	(510,496)
Return to Title IV	Unrestricted 8610	11,757	0	11,757
SFAA	Restricted 8620	694,174	694,174	0
SFRF Emergency Financial Assistance	Fund 74 Federal 8100	2,233,181	2,233,181	0
Special Trustee AB318 Restricted Exp.	Restricted 8610	0	0	0
Strong Workforce Program	Restricted 8620	3,111,711	3,111,711	0
Student Equity and Achievement Program	Restricted 8620	5,850,731	5,850,731	0
Student Food and Housing Support	Restricted 8620	292,949	292,949	0

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**MT. SAN JACINTO COMMUNITY COLLEGE DISTRICT
RIVERSIDE COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2023	Adjustment
Student Housing (Construction)	Capital Outlay 6000	0	0	0
Student Housing (Intersegmental)	Restricted 8620	0	0	0
Student Housing (Planning)	Restricted 8620	155,000	155,000	0
Student Success Completion Grant	Restricted 8620	3,785,083	3,785,083	0
Systemwide Technology and Data Security	Restricted 8620	50,000	50,000	0
Undocumented Resources Liaisons	Restricted 8620	113,144	113,144	0
Veteran Resource Center	Restricted 8620	240,986	240,986	0
Wellness Vending Machines Pilot	Restricted 8620	0	0	0
Zero Textbook Cost Program	Restricted 8620	20,000	20,000	0
Zero Textbook Cost Program - (One-Time Funds)	Restricted 8620	180,000	180,000	0
2018-19 Adjustment	See 2018-19 Exhibit D	0	0	0
2019-20 Adjustment	See 2019-20 Exhibit D	279,624	279,624	0
2020-21 Adjustment	See 2020-21 Exhibit D	0	0	0
Prior Year Categorical Adjustment	See 2021-22 Exhibit D	(5,832)	(5,832)	0
Prior Year State General Apportionment Adjustment	See 2021-22 Exhibit D	(6,230,501)	(6,230,501)	0
20-21 TANF-R (CalWORKs Services) Recalculation		0	0	0
21-22 Education Protection Account Recalculation		111,791	111,791	0
21-22 TANF-R (CalWORKs Services) Recalculation		0	0	0
Foster and Kinship Care Education-Reimbursement	Federal 8190	0	0	0
TANF (CalWORKs Services)-Reimbursement	Federal 8140	110,095	83,672	26,423
Total		86,531,582	86,272,188	259,394

**CALIFORNIA COMMUNITY COLLEGES
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EXHIBIT D

**NAPA VALLEY COMMUNITY COLLEGE DISTRICT
NAPA COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2023	Adjustment
State General Apportionment	Unrestricted 8610	374,004	374,004	0
Access to Print and Electronic Info	Restricted 8620	10,617	10,617	0
Adult Education Block Grant	Restricted 8620	239,808	239,808	0
Apprentice Allowance (RSI)	Unrestricted 8610	156,274	130,282	25,992
Asian American, Native Hawaiian and Pacific Island	Restricted 8620	150,697	150,697	0
Basic Needs Centers	Restricted 8620	205,188	205,188	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8620	49,438	49,438	0
California College Promise	Restricted 8620	449,703	449,703	0
CalWORKs	Restricted 8620	152,104	152,104	0
CARE	Restricted 8620	121,183	121,183	0
Childcare Tax Bailout	Restricted 8620	85,266	85,266	0
College Rapid Rehousing Funds	Restricted 8620	0	0	0
College Specific Allocations	Capital Outlay 6000	0	0	0
Corporation for Education Network Initiatives	Restricted 8620	0	0	0
COVID-19 Recovery Block Grant	Restricted 8690	2,419,504	2,419,504	0
Culturally Competent Professional Development	Restricted 8620	150,000	150,000	0
Deaf and Hard of Hearing	Restricted 8620	53,880	53,880	0
Disabled Student Program & Services	Restricted 8620	1,230,538	1,230,538	0
EEO Innovative Best Practice	Restricted 8620	0	0	0
Emergency Financial Assistance Supplemental	Fund 74 State 8600	105,086	105,086	0
EOPS	Restricted 8620	945,694	945,694	0
Equal Employment Opportunity	Restricted 8620	138,888	138,888	0
Financial Aid Technology	Restricted 8620	43,271	43,271	0
Foster Care Education	Restricted 8620	0	0	0
Full Time Faculty Hiring	Unrestricted 8690	684,926	684,926	0
Guided Pathways	Restricted 8620	212,363	212,363	0
Immigration Legal Services	Restricted 8620	0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
Library Services Platform	Restricted 8620	0	0	0
Local and Systemwide Technology and Data Security	Restricted 8620	200,000	200,000	0
Maintenance Allowance	Restricted 8650	0	0	0
Mental Health Program	Restricted 8620	134,281	134,281	0
Native American Student Support & Success Program	Restricted 8620	0	0	0
NextUp	Restricted 8620	237,071	237,071	0
Nursing Education	Restricted 8620	80,173	80,173	0
Part-Time Faculty Compensation	Unrestricted 8610	159,306	123,986	35,320
Part-Time Faculty Health Benefits	Unrestricted 8610	0	0	0
Part-Time Faculty Office Hours	Unrestricted 8610	22,782	17,164	5,618
Physical Plant & INST'L Support	Restricted 8620	2,454,421	6,057,155	(3,602,734)
Retention and Enrollment Outreach	Restricted 8620	403,759	684,398	(280,639)
Return to Title IV	Unrestricted 8610	0	0	0
SFAA	Restricted 8620	243,184	243,184	0
SFRF Emergency Financial Assistance	Fund 74 Federal 8100	520,611	520,611	0
Special Trustee AB318 Restricted Exp.	Restricted 8610	0	0	0
Strong Workforce Program	Restricted 8620	566,702	566,702	0
Student Equity and Achievement Program	Restricted 8620	2,396,694	2,396,694	0
Student Food and Housing Support	Restricted 8620	188,268	188,268	0

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**NAPA VALLEY COMMUNITY COLLEGE DISTRICT
NAPA COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2023	Adjustment
Student Housing (Construction)	Capital Outlay 6000	31,000,000	31,000,000	0
Student Housing (Intersegmental)	Restricted 8620	0	0	0
Student Housing (Planning)	Restricted 8620	0	0	0
Student Success Completion Grant	Restricted 8620	480,675	480,675	0
Systemwide Technology and Data Security	Restricted 8620	50,000	50,000	0
Undocumented Resources Liaisons	Restricted 8620	75,280	75,280	0
Veteran Resource Center	Restricted 8620	49,786	49,786	0
Wellness Vending Machines Pilot	Restricted 8620	0	0	0
Zero Textbook Cost Program	Restricted 8620	20,000	20,000	0
Zero Textbook Cost Program - (One-Time Funds)	Restricted 8620	180,000	180,000	0
2018-19 Adjustment	See 2018-19 Exhibit D	0	0	0
2019-20 Adjustment	See 2019-20 Exhibit D	0	0	0
2020-21 Adjustment	See 2020-21 Exhibit D	0	0	0
Prior Year Categorical Adjustment	See 2021-22 Exhibit D	57,926	57,926	0
Prior Year State General Apportionment Adjustment	See 2021-22 Exhibit D	0	0	0
20-21 TANF-R (CalWORKs Services) Recalculation		0	0	0
21-22 Education Protection Account Recalculation		0	0	0
21-22 TANF-R (CalWORKs Services) Recalculation		0	0	0
Foster and Kinship Care Education-Reimbursement	Federal 8190	0	0	0
TANF (CalWORKs Services)-Reimbursement	Federal 8140	30,567	23,231	7,336
Total		47,529,918	51,339,025	(3,809,107)

**CALIFORNIA COMMUNITY COLLEGES
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**NORTH ORANGE COUNTY COMMUNITY COLLEGE DISTRICT
ORANGE COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2023	Adjustment
State General Apportionment	Unrestricted 8610	93,070,202	64,300,292	28,769,910
Access to Print and Electronic Info	Restricted 8620	22,919	22,919	0
Adult Education Block Grant	Restricted 8620	4,363,761	4,363,761	0
Apprentice Allowance (RSI)	Unrestricted 8610	0	0	0
Asian American, Native Hawaiian and Pacific Island	Restricted 8620	301,394	301,394	0
Basic Needs Centers	Restricted 8620	1,049,751	1,049,751	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8620	341,523	341,523	0
California College Promise	Restricted 8620	2,427,702	2,427,702	0
CalWORKs	Restricted 8620	1,067,727	1,067,727	0
CARE	Restricted 8620	754,736	754,736	0
Childcare Tax Bailout	Restricted 8620	0	0	0
College Rapid Rehousing Funds	Restricted 8620	0	0	0
College Specific Allocations	Capital Outlay 6000	0	0	0
Corporation for Education Network Initiatives	Restricted 8620	0	0	0
COVID-19 Recovery Block Grant	Restricted 8690	17,883,887	17,883,887	0
Culturally Competent Professional Development	Restricted 8620	150,000	150,000	0
Deaf and Hard of Hearing	Restricted 8620	242,460	242,460	0
Disabled Student Program & Services	Restricted 8620	4,270,169	4,270,169	0
EEO Innovative Best Practice	Restricted 8620	0	0	0
Emergency Financial Assistance Supplemental	Fund 74 State 8600	516,460	516,460	0
EOPS	Restricted 8620	4,353,552	4,353,552	0
Equal Employment Opportunity	Restricted 8620	138,888	138,888	0
Financial Aid Technology	Restricted 8620	91,890	91,890	0
Foster Care Education	Restricted 8620	0	0	0
Full Time Faculty Hiring	Unrestricted 8690	1,441,228	1,441,228	0
Guided Pathways	Restricted 8620	1,283,409	1,283,409	0
Immigration Legal Services	Restricted 8620	0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
Library Services Platform	Restricted 8620	0	0	0
Local and Systemwide Technology and Data Security	Restricted 8620	300,000	300,000	0
Maintenance Allowance	Restricted 8650	0	0	0
Mental Health Program	Restricted 8620	831,005	831,005	0
Native American Student Support & Success Program	Restricted 8620	0	0	0
NextUp	Restricted 8620	487,284	487,284	0
Nursing Education	Restricted 8620	151,418	153,879	(2,461)
Part-Time Faculty Compensation	Unrestricted 8610	578,375	799,375	(221,000)
Part-Time Faculty Health Benefits	Unrestricted 8610	102,949	74,398	28,551
Part-Time Faculty Office Hours	Unrestricted 8610	1,567,585	1,254,068	313,517
Physical Plant & INST'L Support	Restricted 8620	7,782,292	19,205,568	(11,423,276)
Retention and Enrollment Outreach	Restricted 8620	1,973,735	3,345,607	(1,371,872)
Return to Title IV	Unrestricted 8610	36,131	0	36,131
SFAA	Restricted 8620	1,610,144	1,610,144	0
SFRF Emergency Financial Assistance	Fund 74 Federal 8100	4,165,050	4,165,050	0
Special Trustee AB318 Restricted Exp.	Restricted 8610	0	0	0
Strong Workforce Program	Restricted 8620	4,114,460	4,114,460	0
Student Equity and Achievement Program	Restricted 8620	13,944,111	13,944,111	0
Student Food and Housing Support	Restricted 8620	701,948	701,948	0

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**NORTH ORANGE COUNTY COMMUNITY COLLEGE DISTRICT
ORANGE COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2023	Adjustment
Student Housing (Construction)	Capital Outlay 6000	0	0	0
Student Housing (Intersegmental)	Restricted 8620	0	0	0
Student Housing (Planning)	Restricted 8620	150,000	150,000	0
Student Success Completion Grant	Restricted 8620	15,370,049	15,370,049	0
Systemwide Technology and Data Security	Restricted 8620	150,000	150,000	0
Undocumented Resources Liaisons	Restricted 8620	274,260	274,260	0
Veteran Resource Center	Restricted 8620	223,490	223,490	0
Wellness Vending Machines Pilot	Restricted 8620	15,000	15,000	0
Zero Textbook Cost Program	Restricted 8620	40,000	40,000	0
Zero Textbook Cost Program - (One-Time Funds)	Restricted 8620	360,000	360,000	0
2018-19 Adjustment	See 2018-19 Exhibit D	0	0	0
2019-20 Adjustment	See 2019-20 Exhibit D	733,493	733,493	0
2020-21 Adjustment	See 2020-21 Exhibit D	0	0	0
Prior Year Categorical Adjustment	See 2021-22 Exhibit D	292,751	292,751	0
Prior Year State General Apportionment Adjustment	See 2021-22 Exhibit D	(17,399,789)	(17,399,789)	0
20-21 TANF-R (CalWORKs Services) Recalculation		0	0	0
21-22 Education Protection Account Recalculation		309,429	309,429	0
21-22 TANF-R (CalWORKs Services) Recalculation		(165)	(165)	0
Foster and Kinship Care Education-Reimbursement	Federal 8190	0	0	0
TANF (CalWORKs Services)-Reimbursement	Federal 8140	162,748	124,244	38,504
Total		172,799,411	156,631,407	16,168,004

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**OHLONE COMMUNITY COLLEGE DISTRICT
ALAMEDA COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2023	Adjustment
State General Apportionment	Unrestricted 8610	18,696,147	14,765,526	3,930,621
Access to Print and Electronic Info	Restricted 8620	10,521	10,521	0
Adult Education Block Grant	Restricted 8620	86,918	86,918	0
Apprentice Allowance (RSI)	Unrestricted 8610	0	0	0
Asian American, Native Hawaiian and Pacific Island	Restricted 8620	150,697	150,697	0
Basic Needs Centers	Restricted 8620	271,856	271,856	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8620	57,121	57,121	0
California College Promise	Restricted 8620	967,458	967,458	0
CalWORKs	Restricted 8620	132,372	132,372	0
CARE	Restricted 8620	116,417	116,417	0
Childcare Tax Bailout	Restricted 8620	0	0	0
College Rapid Rehousing Funds	Restricted 8620	0	0	0
College Specific Allocations	Capital Outlay 6000	0	0	0
Corporation for Education Network Initiatives	Restricted 8620	0	0	0
COVID-19 Recovery Block Grant	Restricted 8690	3,905,053	3,905,053	0
Culturally Competent Professional Development	Restricted 8620	0	0	0
Deaf and Hard of Hearing	Restricted 8620	550,051	550,051	0
Disabled Student Program & Services	Restricted 8620	1,438,674	1,438,674	0
EEO Innovative Best Practice	Restricted 8620	0	0	0
Emergency Financial Assistance Supplemental	Fund 74 State 8600	27,233	27,233	0
EOPS	Restricted 8620	702,928	702,928	0
Equal Employment Opportunity	Restricted 8620	138,888	138,888	0
Financial Aid Technology	Restricted 8620	50,094	50,094	0
Foster Care Education	Restricted 8620	0	0	0
Full Time Faculty Hiring	Unrestricted 8690	1,132,786	1,132,786	0
Guided Pathways	Restricted 8620	257,443	257,443	0
Immigration Legal Services	Restricted 8620	0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
Library Services Platform	Restricted 8620	0	0	0
Local and Systemwide Technology and Data Security	Restricted 8620	300,000	300,000	0
Maintenance Allowance	Restricted 8650	0	0	0
Mental Health Program	Restricted 8620	219,414	219,414	0
Native American Student Support & Success Program	Restricted 8620	0	0	0
NextUp	Restricted 8620	108,600	108,600	0
Nursing Education	Restricted 8620	102,357	109,267	(6,910)
Part-Time Faculty Compensation	Unrestricted 8610	217,410	199,284	18,126
Part-Time Faculty Health Benefits	Unrestricted 8610	0	0	0
Part-Time Faculty Office Hours	Unrestricted 8610	93,750	75,764	17,986
Physical Plant & INST'L Support	Restricted 8620	2,966,230	7,320,226	(4,353,996)
Retention and Enrollment Outreach	Restricted 8620	391,694	663,947	(272,253)
Return to Title IV	Unrestricted 8610	9,588	0	9,588
SFAA	Restricted 8620	324,535	324,535	0
SFRF Emergency Financial Assistance	Fund 74 Federal 8100	559,025	559,025	0
Special Trustee AB318 Restricted Exp.	Restricted 8610	0	0	0
Strong Workforce Program	Restricted 8620	922,456	922,456	0
Student Equity and Achievement Program	Restricted 8620	2,715,571	2,715,571	0
Student Food and Housing Support	Restricted 8620	222,200	222,200	0

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**OHLONE COMMUNITY COLLEGE DISTRICT
ALAMEDA COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2023	Adjustment
Student Housing (Construction)	Capital Outlay 6000	0	0	0
Student Housing (Intersegmental)	Restricted 8620	0	0	0
Student Housing (Planning)	Restricted 8620	580,000	580,000	0
Student Success Completion Grant	Restricted 8620	2,080,745	2,080,745	0
Systemwide Technology and Data Security	Restricted 8620	50,000	50,000	0
Undocumented Resources Liaisons	Restricted 8620	88,730	88,730	0
Veteran Resource Center	Restricted 8620	44,123	44,123	0
Wellness Vending Machines Pilot	Restricted 8620	0	0	0
Zero Textbook Cost Program	Restricted 8620	20,000	20,000	0
Zero Textbook Cost Program - (One-Time Funds)	Restricted 8620	180,000	180,000	0
2018-19 Adjustment	See 2018-19 Exhibit D	0	0	0
2019-20 Adjustment	See 2019-20 Exhibit D	177,022	177,022	0
2020-21 Adjustment	See 2020-21 Exhibit D	0	0	0
Prior Year Categorical Adjustment	See 2021-22 Exhibit D	26,807	33,589	(6,782)
Prior Year State General Apportionment Adjustment	See 2021-22 Exhibit D	(1,136,000)	(1,136,000)	0
20-21 TANF-R (CalWORKs Services) Recalculation		0	0	0
21-22 Education Protection Account Recalculation		68,611	68,611	0
21-22 TANF-R (CalWORKs Services) Recalculation		0	0	0
Foster and Kinship Care Education-Reimbursement	Federal 8190	0	0	0
TANF (CalWORKs Services)-Reimbursement	Federal 8140	27,922	21,221	6,701
Total		40,053,447	40,710,366	(656,919)

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**PALO VERDE COMMUNITY COLLEGE DISTRICT
RIVERSIDE COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2023	Adjustment
State General Apportionment	Unrestricted 8610	23,479,075	20,917,705	2,561,370
Access to Print and Electronic Info	Restricted 8620	10,886	10,886	0
Adult Education Block Grant	Restricted 8620	923,193	923,193	0
Apprentice Allowance (RSI)	Unrestricted 8610	0	0	0
Asian American, Native Hawaiian and Pacific Island	Restricted 8620	0	0	0
Basic Needs Centers	Restricted 8620	163,815	163,815	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8620	36,159	36,159	0
California College Promise	Restricted 8620	0	0	0
CalWORKs	Restricted 8620	152,702	152,702	0
CARE	Restricted 8620	127,562	127,562	0
Childcare Tax Bailout	Restricted 8620	0	0	0
College Rapid Rehousing Funds	Restricted 8620	0	0	0
College Specific Allocations	Capital Outlay 6000	0	0	0
Corporation for Education Network Initiatives	Restricted 8620	0	0	0
COVID-19 Recovery Block Grant	Restricted 8690	1,551,776	1,551,776	0
Culturally Competent Professional Development	Restricted 8620	0	0	0
Deaf and Hard of Hearing	Restricted 8620	8,082	8,082	0
Disabled Student Program & Services	Restricted 8620	297,233	297,233	0
EEO Innovative Best Practice	Restricted 8620	0	0	0
Emergency Financial Assistance Supplemental	Fund 74 State 8600	8,011	8,011	0
EOPS	Restricted 8620	948,077	948,077	0
Equal Employment Opportunity	Restricted 8620	138,888	138,888	0
Financial Aid Technology	Restricted 8620	42,597	42,597	0
Foster Care Education	Restricted 8620	0	0	0
Full Time Faculty Hiring	Unrestricted 8690	309,997	309,997	0
Guided Pathways	Restricted 8620	129,515	129,515	0
Immigration Legal Services	Restricted 8620	0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
Library Services Platform	Restricted 8620	0	0	0
Local and Systemwide Technology and Data Security	Restricted 8620	250,000	250,000	0
Maintenance Allowance	Restricted 8650	0	0	0
Mental Health Program	Restricted 8620	106,717	106,717	0
Native American Student Support & Success Program	Restricted 8620	0	0	0
NextUp	Restricted 8620	100,694	100,694	0
Nursing Education	Restricted 8620	0	0	0
Part-Time Faculty Compensation	Unrestricted 8610	103,368	107,768	(4,400)
Part-Time Faculty Health Benefits	Unrestricted 8610	0	0	0
Part-Time Faculty Office Hours	Unrestricted 8610	59,182	47,346	11,836
Physical Plant & INST'L Support	Restricted 8620	2,155,467	5,319,379	(3,163,912)
Retention and Enrollment Outreach	Restricted 8620	158,755	269,100	(110,345)
Return to Title IV	Unrestricted 8610	4,156	0	4,156
SFAA	Restricted 8620	180,784	180,784	0
SFRF Emergency Financial Assistance	Fund 74 Federal 8100	509,751	509,751	0
Special Trustee AB318 Restricted Exp.	Restricted 8610	0	0	0
Strong Workforce Program	Restricted 8620	255,016	255,016	0
Student Equity and Achievement Program	Restricted 8620	1,221,488	1,221,488	0
Student Food and Housing Support	Restricted 8620	167,211	167,211	0

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**PALO VERDE COMMUNITY COLLEGE DISTRICT
RIVERSIDE COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2023	Adjustment
Student Housing (Construction)	Capital Outlay 6000	0	0	0
Student Housing (Intersegmental)	Restricted 8620	0	0	0
Student Housing (Planning)	Restricted 8620	0	0	0
Student Success Completion Grant	Restricted 8620	244,259	244,259	0
Systemwide Technology and Data Security	Restricted 8620	50,000	50,000	0
Undocumented Resources Liaisons	Restricted 8620	61,398	61,398	0
Veteran Resource Center	Restricted 8620	20,563	20,563	0
Wellness Vending Machines Pilot	Restricted 8620	0	0	0
Zero Textbook Cost Program	Restricted 8620	20,000	20,000	0
Zero Textbook Cost Program - (One-Time Funds)	Restricted 8620	180,000	180,000	0
2018-19 Adjustment	See 2018-19 Exhibit D	0	0	0
2019-20 Adjustment	See 2019-20 Exhibit D	67,427	67,427	0
2020-21 Adjustment	See 2020-21 Exhibit D	0	0	0
Prior Year Categorical Adjustment	See 2021-22 Exhibit D	10,330	10,330	0
Prior Year State General Apportionment Adjustment	See 2021-22 Exhibit D	(424,796)	(424,796)	0
20-21 TANF-R (CalWORKs Services) Recalculation		0	0	0
21-22 Education Protection Account Recalculation		(392,489)	(392,489)	0
21-22 TANF-R (CalWORKs Services) Recalculation		0	0	0
Foster and Kinship Care Education-Reimbursement	Federal 8190	0	0	0
TANF (CalWORKs Services)-Reimbursement	Federal 8140	30,647	23,292	7,355
Total		33,467,496	34,161,436	(693,940)

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EXHIBIT D

**PALOMAR COMMUNITY COLLEGE DISTRICT
SAN DIEGO COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2023	Adjustment
State General Apportionment	Unrestricted 8610	12,877,380	1,147,466	11,729,914
Access to Print and Electronic Info	Restricted 8620	11,411	11,411	0
Adult Education Block Grant	Restricted 8620	0	0	0
Apprentice Allowance (RSI)	Unrestricted 8610	3,254,500	3,296,072	(41,572)
Asian American, Native Hawaiian and Pacific Island	Restricted 8620	0	0	0
Basic Needs Centers	Restricted 8620	449,432	449,432	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8620	178,001	178,001	0
California College Promise	Restricted 8620	2,201,889	2,201,889	0
CalWORKs	Restricted 8620	331,035	331,035	0
CARE	Restricted 8620	272,422	272,422	0
Childcare Tax Bailout	Restricted 8620	117,220	117,220	0
College Rapid Rehousing Funds	Restricted 8620	0	0	0
College Specific Allocations	Capital Outlay 6000	0	0	0
Corporation for Education Network Initiatives	Restricted 8620	0	0	0
COVID-19 Recovery Block Grant	Restricted 8690	9,565,975	9,565,975	0
Culturally Competent Professional Development	Restricted 8620	149,950	149,950	0
Deaf and Hard of Hearing	Restricted 8620	107,760	107,760	0
Disabled Student Program & Services	Restricted 8620	1,885,179	1,885,179	0
EEO Innovative Best Practice	Restricted 8620	0	0	0
Emergency Financial Assistance Supplemental	Fund 74 State 8600	188,706	188,706	0
EOPS	Restricted 8620	1,354,788	1,354,788	0
Equal Employment Opportunity	Restricted 8620	138,888	138,888	0
Financial Aid Technology	Restricted 8620	63,980	63,980	0
Foster Care Education	Restricted 8620	0	0	0
Full Time Faculty Hiring	Unrestricted 8690	2,450,435	2,450,435	0
Guided Pathways	Restricted 8620	616,059	616,059	0
Immigration Legal Services	Restricted 8620	0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
Library Services Platform	Restricted 8620	0	0	0
Local and Systemwide Technology and Data Security	Restricted 8620	300,000	300,000	0
Maintenance Allowance	Restricted 8650	0	0	0
Mental Health Program	Restricted 8620	367,443	367,443	0
Native American Student Support & Success Program	Restricted 8620	600,000	600,000	0
NextUp	Restricted 8620	1,090,804	1,090,804	0
Nursing Education	Restricted 8620	210,300	210,300	0
Part-Time Faculty Compensation	Unrestricted 8610	423,324	437,404	(14,080)
Part-Time Faculty Health Benefits	Unrestricted 8610	349,964	278,175	71,789
Part-Time Faculty Office Hours	Unrestricted 8610	256,291	177,522	78,769
Physical Plant & INST'L Support	Restricted 8620	4,916,562	12,133,360	(7,216,798)
Retention and Enrollment Outreach	Restricted 8620	1,470,019	2,491,776	(1,021,757)
Return to Title IV	Unrestricted 8610	164	0	164
SFAA	Restricted 8620	755,664	755,664	0
SFRF Emergency Financial Assistance	Fund 74 Federal 8100	2,084,065	2,084,065	0
Special Trustee AB318 Restricted Exp.	Restricted 8610	0	0	0
Strong Workforce Program	Restricted 8620	2,677,929	2,677,929	0
Student Equity and Achievement Program	Restricted 8620	6,303,922	6,303,922	0
Student Food and Housing Support	Restricted 8620	312,578	312,578	0

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EXHIBIT D

**PALOMAR COMMUNITY COLLEGE DISTRICT
SAN DIEGO COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2023	Adjustment
Student Housing (Construction)	Capital Outlay 6000	0	0	0
Student Housing (Intersegmental)	Restricted 8620	0	0	0
Student Housing (Planning)	Restricted 8620	820,000	820,000	0
Student Success Completion Grant	Restricted 8620	5,114,605	5,114,605	0
Systemwide Technology and Data Security	Restricted 8620	50,000	50,000	0
Undocumented Resources Liaisons	Restricted 8620	143,990	143,990	0
Veteran Resource Center	Restricted 8620	340,437	340,437	0
Wellness Vending Machines Pilot	Restricted 8620	0	0	0
Zero Textbook Cost Program	Restricted 8620	20,000	20,000	0
Zero Textbook Cost Program - (One-Time Funds)	Restricted 8620	180,000	180,000	0
2018-19 Adjustment	See 2018-19 Exhibit D	0	0	0
2019-20 Adjustment	See 2019-20 Exhibit D	394,046	394,046	0
2020-21 Adjustment	See 2020-21 Exhibit D	0	0	0
Prior Year Categorical Adjustment	See 2021-22 Exhibit D	(66,180)	(66,180)	0
Prior Year State General Apportionment Adjustment	See 2021-22 Exhibit D	0	0	0
20-21 TANF-R (CalWORKs Services) Recalculation		0	0	0
21-22 Education Protection Account Recalculation		0	0	0
21-22 TANF-R (CalWORKs Services) Recalculation		0	0	0
Foster and Kinship Care Education-Reimbursement	Federal 8190	0	0	0
TANF (CalWORKs Services)-Reimbursement	Federal 8140	54,375	41,459	12,916
Total		65,385,312	61,785,967	3,599,345

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EXHIBIT D

**PASADENA AREA COMMUNITY COLLEGE DISTRICT
LOS ANGELES COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2023	Adjustment
State General Apportionment	Unrestricted 8610	106,849,160	90,509,406	16,339,754
Access to Print and Electronic Info	Restricted 8620	11,509	11,509	0
Adult Education Block Grant	Restricted 8620	885,055	885,055	0
Apprentice Allowance (RSI)	Unrestricted 8610	0	0	0
Asian American, Native Hawaiian and Pacific Island	Restricted 8620	150,697	150,697	0
Basic Needs Centers	Restricted 8620	640,802	640,802	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8620	295,876	295,876	0
California College Promise	Restricted 8620	1,936,042	1,936,042	0
CalWORKs	Restricted 8620	427,749	427,749	0
CARE	Restricted 8620	259,185	259,185	0
Childcare Tax Bailout	Restricted 8620	0	0	0
College Rapid Rehousing Funds	Restricted 8620	0	0	0
College Specific Allocations	Capital Outlay 6000	0	0	0
Corporation for Education Network Initiatives	Restricted 8620	0	0	0
COVID-19 Recovery Block Grant	Restricted 8690	9,995,528	9,995,528	0
Culturally Competent Professional Development	Restricted 8620	150,000	150,000	0
Deaf and Hard of Hearing	Restricted 8620	0	0	0
Disabled Student Program & Services	Restricted 8620	1,778,689	1,778,689	0
EEO Innovative Best Practice	Restricted 8620	0	0	0
Emergency Financial Assistance Supplemental	Fund 74 State 8600	741,690	741,690	0
EOPS	Restricted 8620	1,763,842	1,763,842	0
Equal Employment Opportunity	Restricted 8620	138,888	138,888	0
Financial Aid Technology	Restricted 8620	65,290	65,290	0
Foster Care Education	Restricted 8620	72,084	72,084	0
Full Time Faculty Hiring	Unrestricted 8690	3,378,795	3,378,795	0
Guided Pathways	Restricted 8620	912,987	912,987	0
Immigration Legal Services	Restricted 8620	0	0	0
K-12 Strong Workforce	Restricted 8620	20,384,931	20,384,931	0
Library Services Platform	Restricted 8620	0	0	0
Local and Systemwide Technology and Data Security	Restricted 8620	482,000	482,000	0
Maintenance Allowance	Restricted 8650	0	0	0
Mental Health Program	Restricted 8620	485,198	485,198	0
Native American Student Support & Success Program	Restricted 8620	0	0	0
NextUp	Restricted 8620	862,943	862,943	0
Nursing Education	Restricted 8620	151,824	151,824	0
Part-Time Faculty Compensation	Unrestricted 8610	547,653	565,869	(18,216)
Part-Time Faculty Health Benefits	Unrestricted 8610	20,725	16,580	4,145
Part-Time Faculty Office Hours	Unrestricted 8610	245,585	196,468	49,117
Physical Plant & INST'L Support	Restricted 8620	5,064,553	12,498,582	(7,434,029)
Retention and Enrollment Outreach	Restricted 8620	1,664,808	2,821,956	(1,157,148)
Return to Title IV	Unrestricted 8610	0	0	0
SFAA	Restricted 8620	1,075,915	1,075,915	0
SFRF Emergency Financial Assistance	Fund 74 Federal 8100	3,027,065	3,027,065	0
Special Trustee AB318 Restricted Exp.	Restricted 8610	0	0	0
Strong Workforce Program	Restricted 8620	19,131,044	19,131,044	0
Student Equity and Achievement Program	Restricted 8620	8,320,983	8,320,983	0
Student Food and Housing Support	Restricted 8620	409,974	409,974	0

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**PASADENA AREA COMMUNITY COLLEGE DISTRICT
LOS ANGELES COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2023	Adjustment
Student Housing (Construction)	Capital Outlay 6000	0	0	0
Student Housing (Intersegmental)	Restricted 8620	0	0	0
Student Housing (Planning)	Restricted 8620	50,000	50,000	0
Student Success Completion Grant	Restricted 8620	13,493,156	13,493,156	0
Systemwide Technology and Data Security	Restricted 8620	50,000	50,000	0
Undocumented Resources Liaisons	Restricted 8620	174,895	174,895	0
Veteran Resource Center	Restricted 8620	96,907	96,907	0
Wellness Vending Machines Pilot	Restricted 8620	0	0	0
Zero Textbook Cost Program	Restricted 8620	20,000	20,000	0
Zero Textbook Cost Program - (One-Time Funds)	Restricted 8620	180,000	180,000	0
2018-19 Adjustment	See 2018-19 Exhibit D	0	0	0
2019-20 Adjustment	See 2019-20 Exhibit D	507,160	507,160	0
2020-21 Adjustment	See 2020-21 Exhibit D	0	0	0
Prior Year Categorical Adjustment	See 2021-22 Exhibit D	75,780	75,780	0
Prior Year State General Apportionment Adjustment	See 2021-22 Exhibit D	1,246,117	1,246,117	0
20-21 TANF-R (CalWORKs Services) Recalculation		0	0	0
21-22 Education Protection Account Recalculation		219,041	219,041	0
21-22 TANF-R (CalWORKs Services) Recalculation		0	0	0
Foster and Kinship Care Education-Reimbursement	Federal 8190	33,836	33,836	0
TANF (CalWORKs Services)-Reimbursement	Federal 8140	67,515	51,311	16,204
Total		208,543,476	200,743,649	7,799,827

**CALIFORNIA COMMUNITY COLLEGES
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EXHIBIT D

**PERALTA COMMUNITY COLLEGE DISTRICT
ALAMEDA COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2023	Adjustment
State General Apportionment	Unrestricted 8610	57,654,117	43,956,540	13,697,577
Access to Print and Electronic Info	Restricted 8620	41,689	41,689	0
Adult Education Block Grant	Restricted 8620	9,093,837	9,093,837	0
Apprentice Allowance (RSI)	Unrestricted 8610	0	0	0
Asian American, Native Hawaiian and Pacific Island	Restricted 8620	602,788	602,788	0
Basic Needs Centers	Restricted 8620	950,829	950,829	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8620	159,771	159,771	0
California College Promise	Restricted 8620	989,595	989,595	0
CalWORKs	Restricted 8620	830,364	830,364	0
CARE	Restricted 8620	682,881	682,881	0
Childcare Tax Bailout	Restricted 8620	476,662	476,662	0
College Rapid Rehousing Funds	Restricted 8620	0	0	0
College Specific Allocations	Capital Outlay 6000	0	0	0
Corporation for Education Network Initiatives	Restricted 8620	0	0	0
COVID-19 Recovery Block Grant	Restricted 8690	8,842,125	8,842,125	0
Culturally Competent Professional Development	Restricted 8620	145,325	145,325	0
Deaf and Hard of Hearing	Restricted 8620	594,835	594,835	0
Disabled Student Program & Services	Restricted 8620	3,086,209	3,086,209	0
EEO Innovative Best Practice	Restricted 8620	77,750	77,750	0
Emergency Financial Assistance Supplemental	Fund 74 State 8600	324,549	324,549	0
EOPS	Restricted 8620	3,656,859	3,656,859	0
Equal Employment Opportunity	Restricted 8620	138,888	138,888	0
Financial Aid Technology	Restricted 8620	120,707	120,707	0
Foster Care Education	Restricted 8620	0	0	0
Full Time Faculty Hiring	Unrestricted 8690	2,271,046	2,271,046	0
Guided Pathways	Restricted 8620	847,941	847,941	0
Immigration Legal Services	Restricted 8620	0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
Library Services Platform	Restricted 8620	0	0	0
Local and Systemwide Technology and Data Security	Restricted 8620	540,000	540,000	0
Maintenance Allowance	Restricted 8650	0	0	0
Mental Health Program	Restricted 8620	698,484	698,484	0
Native American Student Support & Success Program	Restricted 8620	0	0	0
NextUp	Restricted 8620	1,087,682	1,087,682	0
Nursing Education	Restricted 8620	18,186	94,102	(75,916)
Part-Time Faculty Compensation	Unrestricted 8610	355,996	367,838	(11,842)
Part-Time Faculty Health Benefits	Unrestricted 8610	235,000	188,000	47,000
Part-Time Faculty Office Hours	Unrestricted 8610	894,672	0	894,672
Physical Plant & INST'L Support	Restricted 8620	4,667,177	11,517,915	(6,850,738)
Retention and Enrollment Outreach	Restricted 8620	1,545,217	2,619,242	(1,074,025)
Return to Title IV	Unrestricted 8610	0	0	0
SFAA	Restricted 8620	1,147,458	1,147,458	0
SFRF Emergency Financial Assistance	Fund 74 Federal 8100	1,977,090	1,977,090	0
Special Trustee AB318 Restricted Exp.	Restricted 8610	0	0	0
Strong Workforce Program	Restricted 8620	2,285,021	2,285,021	0
Student Equity and Achievement Program	Restricted 8620	9,129,926	9,129,926	0
Student Food and Housing Support	Restricted 8620	819,277	819,277	0

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EXHIBIT D

**PERALTA COMMUNITY COLLEGE DISTRICT
ALAMEDA COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2023	Adjustment
Student Housing (Construction)	Capital Outlay 6000	0	0	0
Student Housing (Intersegmental)	Restricted 8620	0	0	0
Student Housing (Planning)	Restricted 8620	440,000	440,000	0
Student Success Completion Grant	Restricted 8620	7,894,085	7,894,085	0
Systemwide Technology and Data Security	Restricted 8620	200,000	200,000	0
Undocumented Resources Liaisons	Restricted 8620	288,014	288,014	0
Veteran Resource Center	Restricted 8620	173,318	173,318	0
Wellness Vending Machines Pilot	Restricted 8620	0	0	0
Zero Textbook Cost Program	Restricted 8620	80,000	80,000	0
Zero Textbook Cost Program - (One-Time Funds)	Restricted 8620	720,000	720,000	0
2018-19 Adjustment	See 2018-19 Exhibit D	0	0	0
2019-20 Adjustment	See 2019-20 Exhibit D	416,285	416,285	0
2020-21 Adjustment	See 2020-21 Exhibit D	0	0	0
Prior Year Categorical Adjustment	See 2021-22 Exhibit D	(747)	(747)	0
Prior Year State General Apportionment Adjustment	See 2021-22 Exhibit D	(781,397)	(781,397)	0
20-21 TANF-R (CalWORKs Services) Recalculation		0	0	0
21-22 Education Protection Account Recalculation		142,386	142,386	0
21-22 TANF-R (CalWORKs Services) Recalculation		(48,545)	(48,545)	0
Foster and Kinship Care Education-Reimbursement	Federal 8190	0	0	0
TANF (CalWORKs Services)-Reimbursement	Federal 8140	126,452	115,532	10,920
Total		126,639,804	120,002,156	6,637,648

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EXHIBIT D

**RANCHO SANTIAGO COMMUNITY COLLEGE DISTRICT
ORANGE COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2023	Adjustment
State General Apportionment	Unrestricted 8610	84,395,708	58,141,575	26,254,133
Access to Print and Electronic Info	Restricted 8620	21,149	21,149	0
Adult Education Block Grant	Restricted 8620	3,504,125	3,504,125	0
Apprentice Allowance (RSI)	Unrestricted 8610	6,129,694	6,218,281	(88,587)
Asian American, Native Hawaiian and Pacific Island	Restricted 8620	0	0	0
Basic Needs Centers	Restricted 8620	878,206	878,206	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8620	232,423	232,423	0
California College Promise	Restricted 8620	1,831,357	1,831,357	0
CalWORKs	Restricted 8620	883,344	883,344	0
CARE	Restricted 8620	332,389	332,389	0
Childcare Tax Bailout	Restricted 8620	297,533	297,533	0
College Rapid Rehousing Funds	Restricted 8620	0	0	0
College Specific Allocations	Capital Outlay 6000	0	0	0
Corporation for Education Network Initiatives	Restricted 8620	0	0	0
COVID-19 Recovery Block Grant	Restricted 8690	17,504,354	17,504,354	0
Culturally Competent Professional Development	Restricted 8620	0	0	0
Deaf and Hard of Hearing	Restricted 8620	175,110	175,110	0
Disabled Student Program & Services	Restricted 8620	2,107,716	2,107,716	0
EEO Innovative Best Practice	Restricted 8620	150,000	150,000	0
Emergency Financial Assistance Supplemental	Fund 74 State 8600	714,778	714,778	0
EOPS	Restricted 8620	3,093,942	3,093,942	0
Equal Employment Opportunity	Restricted 8620	138,888	138,888	0
Financial Aid Technology	Restricted 8620	98,275	98,275	0
Foster Care Education	Restricted 8620	0	0	0
Full Time Faculty Hiring	Unrestricted 8690	3,325,444	3,325,444	0
Guided Pathways	Restricted 8620	883,132	883,132	0
Immigration Legal Services	Restricted 8620	0	0	0
K-12 Strong Workforce	Restricted 8620	11,432,084	11,432,084	0
Library Services Platform	Restricted 8620	0	0	0
Local and Systemwide Technology and Data Security	Restricted 8620	250,000	250,000	0
Maintenance Allowance	Restricted 8650	0	0	0
Mental Health Program	Restricted 8620	803,946	803,946	0
Native American Student Support & Success Program	Restricted 8620	0	0	0
NextUp	Restricted 8620	150,000	150,000	0
Nursing Education	Restricted 8620	207,358	207,358	0
Part-Time Faculty Compensation	Unrestricted 8610	568,828	607,746	(38,918)
Part-Time Faculty Health Benefits	Unrestricted 8610	0	0	0
Part-Time Faculty Office Hours	Unrestricted 8610	0	0	0
Physical Plant & INST'L Support	Restricted 8620	7,651,534	18,882,875	(11,231,341)
Retention and Enrollment Outreach	Restricted 8620	1,679,464	2,846,800	(1,167,336)
Return to Title IV	Unrestricted 8610	2,522	0	2,522
SFAA	Restricted 8620	1,238,569	1,238,569	0
SFRF Emergency Financial Assistance	Fund 74 Federal 8100	2,873,734	2,873,734	0
Special Trustee AB318 Restricted Exp.	Restricted 8610	0	0	0
Strong Workforce Program	Restricted 8620	14,171,617	14,171,617	0
Student Equity and Achievement Program	Restricted 8620	14,522,011	14,522,011	0
Student Food and Housing Support	Restricted 8620	614,647	614,647	0

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**RANCHO SANTIAGO COMMUNITY COLLEGE DISTRICT
ORANGE COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2023	Adjustment
Student Housing (Construction)	Capital Outlay 6000	0	0	0
Student Housing (Intersegmental)	Restricted 8620	0	0	0
Student Housing (Planning)	Restricted 8620	500,000	500,000	0
Student Success Completion Grant	Restricted 8620	6,056,678	6,056,678	0
Systemwide Technology and Data Security	Restricted 8620	100,000	100,000	0
Undocumented Resources Liaisons	Restricted 8620	235,993	235,993	0
Veteran Resource Center	Restricted 8620	158,473	158,473	0
Wellness Vending Machines Pilot	Restricted 8620	15,000	15,000	0
Zero Textbook Cost Program	Restricted 8620	40,000	40,000	0
Zero Textbook Cost Program - (One-Time Funds)	Restricted 8620	360,000	360,000	0
2018-19 Adjustment	See 2018-19 Exhibit D	0	0	0
2019-20 Adjustment	See 2019-20 Exhibit D	601,641	601,641	0
2020-21 Adjustment	See 2020-21 Exhibit D	0	0	0
Prior Year Categorical Adjustment	See 2021-22 Exhibit D	(179,287)	(102,112)	(77,175)
Prior Year State General Apportionment Adjustment	See 2021-22 Exhibit D	3,760,577	3,760,577	0
20-21 TANF-R (CalWORKs Services) Recalculation		0	0	0
21-22 Education Protection Account Recalculation		249,559	249,559	0
21-22 TANF-R (CalWORKs Services) Recalculation		(43)	(43)	0
Foster and Kinship Care Education-Reimbursement	Federal 8190	0	0	0
TANF (CalWORKs Services)-Reimbursement	Federal 8140	138,497	105,460	33,037
Total		194,900,969	181,214,634	13,686,335

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EXHIBIT D

**REDWOODS COMMUNITY COLLEGE DISTRICT
HUMBOLDT COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2023	Adjustment
State General Apportionment	Unrestricted 8610	22,315,522	16,002,013	6,313,509
Access to Print and Electronic Info	Restricted 8620	10,354	10,354	0
Adult Education Block Grant	Restricted 8620	1,266,296	1,266,296	0
Apprentice Allowance (RSI)	Unrestricted 8610	0	0	0
Asian American, Native Hawaiian and Pacific Island	Restricted 8620	0	0	0
Basic Needs Centers	Restricted 8620	216,284	216,284	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8620	42,194	42,194	0
California College Promise	Restricted 8620	228,071	228,071	0
CalWORKs	Restricted 8620	304,061	304,061	0
CARE	Restricted 8620	328,918	328,918	0
Childcare Tax Bailout	Restricted 8620	20,906	20,906	0
College Rapid Rehousing Funds	Restricted 8620	666,667	666,667	0
College Specific Allocations	Capital Outlay 6000	10,500,000	10,500,000	0
Corporation for Education Network Initiatives	Restricted 8620	0	0	0
COVID-19 Recovery Block Grant	Restricted 8690	1,801,800	1,801,800	0
Culturally Competent Professional Development	Restricted 8620	150,000	150,000	0
Deaf and Hard of Hearing	Restricted 8620	0	0	0
Disabled Student Program & Services	Restricted 8620	742,888	742,888	0
EEO Innovative Best Practice	Restricted 8620	0	0	0
Emergency Financial Assistance Supplemental	Fund 74 State 8600	71,446	71,446	0
EOPS	Restricted 8620	1,161,681	1,161,681	0
Equal Employment Opportunity	Restricted 8620	138,888	138,888	0
Financial Aid Technology	Restricted 8620	42,232	42,232	0
Foster Care Education	Restricted 8620	133,011	133,011	0
Full Time Faculty Hiring	Unrestricted 8690	456,050	456,050	0
Guided Pathways	Restricted 8620	240,615	240,615	0
Immigration Legal Services	Restricted 8620	0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
Library Services Platform	Restricted 8620	0	0	0
Local and Systemwide Technology and Data Security	Restricted 8620	300,000	300,000	0
Maintenance Allowance	Restricted 8650	0	0	0
Mental Health Program	Restricted 8620	133,675	133,675	0
Native American Student Support & Success Program	Restricted 8620	600,000	600,000	0
NextUp	Restricted 8620	126,389	126,389	0
Nursing Education	Restricted 8620	120,921	120,921	0
Part-Time Faculty Compensation	Unrestricted 8610	136,704	139,588	(2,884)
Part-Time Faculty Health Benefits	Unrestricted 8610	0	0	0
Part-Time Faculty Office Hours	Unrestricted 8610	0	0	0
Physical Plant & INST'L Support	Restricted 8620	2,241,607	5,531,960	(3,290,353)
Retention and Enrollment Outreach	Restricted 8620	374,507	634,814	(260,307)
Return to Title IV	Unrestricted 8610	0	0	0
SFAA	Restricted 8620	217,242	217,242	0
SFRF Emergency Financial Assistance	Fund 74 Federal 8100	587,876	587,876	0
Special Trustee AB318 Restricted Exp.	Restricted 8610	0	0	0
Strong Workforce Program	Restricted 8620	1,419,144	1,419,144	0
Student Equity and Achievement Program	Restricted 8620	1,817,019	1,817,019	0
Student Food and Housing Support	Restricted 8620	193,914	193,914	0

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**REDWOODS COMMUNITY COLLEGE DISTRICT
HUMBOLDT COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2023	Adjustment
Student Housing (Construction)	Capital Outlay 6000	0	0	0
Student Housing (Intersegmental)	Restricted 8620	0	0	0
Student Housing (Planning)	Restricted 8620	0	0	0
Student Success Completion Grant	Restricted 8620	1,080,091	1,080,091	0
Systemwide Technology and Data Security	Restricted 8620	50,000	50,000	0
Undocumented Resources Liaisons	Restricted 8620	68,851	68,851	0
Veteran Resource Center	Restricted 8620	54,544	54,544	0
Wellness Vending Machines Pilot	Restricted 8620	15,000	15,000	0
Zero Textbook Cost Program	Restricted 8620	20,000	20,000	0
Zero Textbook Cost Program - (One-Time Funds)	Restricted 8620	180,000	180,000	0
2018-19 Adjustment	See 2018-19 Exhibit D	0	0	0
2019-20 Adjustment	See 2019-20 Exhibit D	103,611	103,611	0
2020-21 Adjustment	See 2020-21 Exhibit D	0	0	0
Prior Year Categorical Adjustment	See 2021-22 Exhibit D	(118)	(118)	0
Prior Year State General Apportionment Adjustment	See 2021-22 Exhibit D	577,179	577,179	0
20-21 TANF-R (CalWORKs Services) Recalculation		0	0	0
21-22 Education Protection Account Recalculation		34,679	34,679	0
21-22 TANF-R (CalWORKs Services) Recalculation		0	0	0
Foster and Kinship Care Education-Reimbursement	Federal 8190	62,436	62,436	0
TANF (CalWORKs Services)-Reimbursement	Federal 8140	50,935	38,711	12,224
Total		51,404,090	48,631,901	2,772,189

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EXHIBIT D

**RIO HONDO COMMUNITY COLLEGE DISTRICT
LOS ANGELES COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2023	Adjustment
State General Apportionment	Unrestricted 8610	79,115,178	68,636,100	10,479,078
Access to Print and Electronic Info	Restricted 8620	11,060	11,060	0
Adult Education Block Grant	Restricted 8620	645,234	645,234	0
Apprentice Allowance (RSI)	Unrestricted 8610	3,096,129	3,140,250	(44,121)
Asian American, Native Hawaiian and Pacific Island	Restricted 8620	0	0	0
Basic Needs Centers	Restricted 8620	405,955	405,955	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8620	139,042	139,042	0
California College Promise	Restricted 8620	509,343	509,343	0
CalWORKs	Restricted 8620	525,029	525,029	0
CARE	Restricted 8620	537,392	537,392	0
Childcare Tax Bailout	Restricted 8620	14,997	14,997	0
College Rapid Rehousing Funds	Restricted 8620	0	0	0
College Specific Allocations	Capital Outlay 6000	0	0	0
Corporation for Education Network Initiatives	Restricted 8620	0	0	0
COVID-19 Recovery Block Grant	Restricted 8690	7,040,512	7,040,512	0
Culturally Competent Professional Development	Restricted 8620	149,993	149,993	0
Deaf and Hard of Hearing	Restricted 8620	53,880	53,880	0
Disabled Student Program & Services	Restricted 8620	1,459,819	1,459,819	0
EEO Innovative Best Practice	Restricted 8620	149,949	149,949	0
Emergency Financial Assistance Supplemental	Fund 74 State 8600	324,229	324,229	0
EOPS	Restricted 8620	2,831,928	2,831,928	0
Equal Employment Opportunity	Restricted 8620	138,888	138,888	0
Financial Aid Technology	Restricted 8620	60,816	60,816	0
Foster Care Education	Restricted 8620	106,269	106,269	0
Full Time Faculty Hiring	Unrestricted 8690	1,853,791	1,853,791	0
Guided Pathways	Restricted 8620	534,500	534,500	0
Immigration Legal Services	Restricted 8620	0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
Library Services Platform	Restricted 8620	0	0	0
Local and Systemwide Technology and Data Security	Restricted 8620	300,000	300,000	0
Maintenance Allowance	Restricted 8650	0	0	0
Mental Health Program	Restricted 8620	315,413	315,413	0
Native American Student Support & Success Program	Restricted 8620	0	0	0
NextUp	Restricted 8620	964,309	964,309	0
Nursing Education	Restricted 8620	186,882	202,963	(16,081)
Part-Time Faculty Compensation	Unrestricted 8610	299,986	309,964	(9,978)
Part-Time Faculty Health Benefits	Unrestricted 8610	40,312	0	40,312
Part-Time Faculty Office Hours	Unrestricted 8610	119,414	0	119,414
Physical Plant & INST'L Support	Restricted 8620	4,046,475	9,986,114	(5,939,639)
Retention and Enrollment Outreach	Restricted 8620	807,818	1,369,303	(561,485)
Return to Title IV	Unrestricted 8610	0	0	0
SFAA	Restricted 8620	641,912	641,912	0
SFRF Emergency Financial Assistance	Fund 74 Federal 8100	1,901,397	1,901,397	0
Special Trustee AB318 Restricted Exp.	Restricted 8610	0	0	0
Strong Workforce Program	Restricted 8620	1,364,285	1,364,285	0
Student Equity and Achievement Program	Restricted 8620	6,073,173	6,073,173	0
Student Food and Housing Support	Restricted 8620	290,449	290,449	0

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**RIO HONDO COMMUNITY COLLEGE DISTRICT
LOS ANGELES COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2023	Adjustment
Student Housing (Construction)	Capital Outlay 6000	0	0	0
Student Housing (Intersegmental)	Restricted 8620	0	0	0
Student Housing (Planning)	Restricted 8620	522,000	522,000	0
Student Success Completion Grant	Restricted 8620	4,011,173	4,011,173	0
Systemwide Technology and Data Security	Restricted 8620	50,000	50,000	0
Undocumented Resources Liaisons	Restricted 8620	117,881	117,881	0
Veteran Resource Center	Restricted 8620	72,440	72,440	0
Wellness Vending Machines Pilot	Restricted 8620	0	0	0
Zero Textbook Cost Program	Restricted 8620	20,000	20,000	0
Zero Textbook Cost Program - (One-Time Funds)	Restricted 8620	180,000	180,000	0
2018-19 Adjustment	See 2018-19 Exhibit D	0	0	0
2019-20 Adjustment	See 2019-20 Exhibit D	284,727	284,727	0
2020-21 Adjustment	See 2020-21 Exhibit D	0	0	0
Prior Year Categorical Adjustment	See 2021-22 Exhibit D	(83,162)	(83,162)	0
Prior Year State General Apportionment Adjustment	See 2021-22 Exhibit D	153,170	153,170	0
20-21 TANF-R (CalWORKs Services) Recalculation		0	0	0
21-22 Education Protection Account Recalculation		119,984	119,984	0
21-22 TANF-R (CalWORKs Services) Recalculation		(3,168)	(3,168)	0
Foster and Kinship Care Education-Reimbursement	Federal 8190	49,882	49,882	0
TANF (CalWORKs Services)-Reimbursement	Federal 8140	77,480	61,222	16,258
Total		122,628,165	118,544,407	4,083,758

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EXHIBIT D

**RIVERSIDE COMMUNITY COLLEGE DISTRICT
RIVERSIDE COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2023	Adjustment
State General Apportionment	Unrestricted 8610	148,203,595	132,012,217	16,191,378
Access to Print and Electronic Info	Restricted 8620	33,098	33,098	0
Adult Education Block Grant	Restricted 8620	616,051	616,051	0
Apprentice Allowance (RSI)	Unrestricted 8610	1,083,744	897,392	186,352
Asian American, Native Hawaiian and Pacific Island	Restricted 8620	150,697	150,697	0
Basic Needs Centers	Restricted 8620	1,156,182	1,156,182	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8620	434,034	434,034	0
California College Promise	Restricted 8620	2,107,241	2,107,241	0
CalWORKs	Restricted 8620	1,385,236	1,385,236	0
CARE	Restricted 8620	646,419	646,419	0
Childcare Tax Bailout	Restricted 8620	90,581	90,581	0
College Rapid Rehousing Funds	Restricted 8620	933,333	933,333	0
College Specific Allocations	Capital Outlay 6000	35,000,000	35,000,000	0
Corporation for Education Network Initiatives	Restricted 8620	0	0	0
COVID-19 Recovery Block Grant	Restricted 8690	17,627,402	17,627,402	0
Culturally Competent Professional Development	Restricted 8620	149,965	149,965	0
Deaf and Hard of Hearing	Restricted 8620	528,024	528,024	0
Disabled Student Program & Services	Restricted 8620	3,951,777	3,951,777	0
EEO Innovative Best Practice	Restricted 8620	0	0	0
Emergency Financial Assistance Supplemental	Fund 74 State 8600	511,974	511,974	0
EOPS	Restricted 8620	3,573,433	3,573,433	0
Equal Employment Opportunity	Restricted 8620	138,888	138,888	0
Financial Aid Technology	Restricted 8620	113,244	113,244	0
Foster Care Education	Restricted 8620	60,181	60,181	0
Full Time Faculty Hiring	Unrestricted 8690	4,383,779	4,383,779	0
Guided Pathways	Restricted 8620	1,454,563	1,454,563	0
Immigration Legal Services	Restricted 8620	0	0	0
K-12 Strong Workforce	Restricted 8620	26,269,335	26,269,335	0
Library Services Platform	Restricted 8620	0	0	0
Local and Systemwide Technology and Data Security	Restricted 8620	218,000	218,000	0
Maintenance Allowance	Restricted 8650	0	0	0
Mental Health Program	Restricted 8620	847,035	847,035	0
Native American Student Support & Success Program	Restricted 8620	0	0	0
NextUp	Restricted 8620	1,749,830	1,749,830	0
Nursing Education	Restricted 8620	379,725	379,725	0
Part-Time Faculty Compensation	Unrestricted 8610	738,927	763,506	(24,579)
Part-Time Faculty Health Benefits	Unrestricted 8610	313,563	250,850	62,713
Part-Time Faculty Office Hours	Unrestricted 8610	382,821	306,257	76,564
Physical Plant & INST'L Support	Restricted 8620	7,693,927	18,987,495	(11,293,568)
Retention and Enrollment Outreach	Restricted 8620	2,003,603	3,396,236	(1,392,633)
Return to Title IV	Unrestricted 8610	0	0	0
SFAA	Restricted 8620	1,855,092	1,855,092	0
SFRF Emergency Financial Assistance	Fund 74 Federal 8100	4,843,530	4,843,530	0
Special Trustee AB318 Restricted Exp.	Restricted 8610	0	0	0
Strong Workforce Program	Restricted 8620	18,018,828	18,018,828	0
Student Equity and Achievement Program	Restricted 8620	12,283,288	12,283,288	0
Student Food and Housing Support	Restricted 8620	839,951	839,951	0

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**RIVERSIDE COMMUNITY COLLEGE DISTRICT
RIVERSIDE COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2023	Adjustment
Student Housing (Construction)	Capital Outlay 6000	0	0	0
Student Housing (Intersegmental)	Restricted 8620	0	0	0
Student Housing (Planning)	Restricted 8620	1,600,000	1,600,000	0
Student Success Completion Grant	Restricted 8620	13,220,851	13,220,851	0
Systemwide Technology and Data Security	Restricted 8620	150,000	150,000	0
Undocumented Resources Liaisons	Restricted 8620	307,529	307,529	0
Veteran Resource Center	Restricted 8620	272,143	272,143	0
Wellness Vending Machines Pilot	Restricted 8620	0	0	0
Zero Textbook Cost Program	Restricted 8620	60,000	60,000	0
Zero Textbook Cost Program - (One-Time Funds)	Restricted 8620	540,000	540,000	0
2018-19 Adjustment	See 2018-19 Exhibit D	8,336	8,336	0
2019-20 Adjustment	See 2019-20 Exhibit D	572,019	685,428	(113,409)
2020-21 Adjustment	See 2020-21 Exhibit D	0	0	0
Prior Year Categorical Adjustment	See 2021-22 Exhibit D	45,374	45,374	0
Prior Year State General Apportionment Adjustment	See 2021-22 Exhibit D	(10,112,554)	(10,112,554)	0
20-21 TANF-R (CalWORKs Services) Recalculation		1	1	0
21-22 Education Protection Account Recalculation		280,284	280,284	0
21-22 TANF-R (CalWORKs Services) Recalculation		0	0	0
Foster and Kinship Care Education-Reimbursement	Federal 8190	28,250	28,250	0
TANF (CalWORKs Services)-Reimbursement	Federal 8140	216,192	164,323	51,869
Total		309,959,321	306,214,634	3,744,687

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**SAN BERNARDINO COMMUNITY COLLEGE DISTRICT
SAN BERNARDINO COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2023	Adjustment
State General Apportionment	Unrestricted 8610	64,388,513	57,859,211	6,529,302
Access to Print and Electronic Info	Restricted 8620	21,038	21,038	0
Adult Education Block Grant	Restricted 8620	11,896,753	11,896,753	0
Apprentice Allowance (RSI)	Unrestricted 8610	0	0	0
Asian American, Native Hawaiian and Pacific Island	Restricted 8620	0	0	0
Basic Needs Centers	Restricted 8620	570,289	570,289	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8620	209,903	209,903	0
California College Promise	Restricted 8620	1,455,398	1,455,398	0
CalWORKs	Restricted 8620	879,468	879,468	0
CARE	Restricted 8620	478,890	478,890	0
Childcare Tax Bailout	Restricted 8620	0	0	0
College Rapid Rehousing Funds	Restricted 8620	487,233	0	487,233
College Specific Allocations	Capital Outlay 6000	15,000,000	15,000,000	0
Corporation for Education Network Initiatives	Restricted 8620	0	0	0
COVID-19 Recovery Block Grant	Restricted 8690	8,501,009	8,501,009	0
Culturally Competent Professional Development	Restricted 8620	0	0	0
Deaf and Hard of Hearing	Restricted 8620	70,044	70,044	0
Disabled Student Program & Services	Restricted 8620	1,535,928	1,535,928	0
EEO Innovative Best Practice	Restricted 8620	100,000	100,000	0
Emergency Financial Assistance Supplemental	Fund 74 State 8600	234,521	234,521	0
EOPS	Restricted 8620	2,514,791	2,514,791	0
Equal Employment Opportunity	Restricted 8620	138,888	138,888	0
Financial Aid Technology	Restricted 8620	73,761	73,761	0
Foster Care Education	Restricted 8620	79,316	79,316	0
Full Time Faculty Hiring	Unrestricted 8690	2,298,550	2,298,550	0
Guided Pathways	Restricted 8620	694,694	694,694	0
Immigration Legal Services	Restricted 8620	0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
Library Services Platform	Restricted 8620	0	0	0
Local and Systemwide Technology and Data Security	Restricted 8620	200,000	200,000	0
Maintenance Allowance	Restricted 8650	0	0	0
Mental Health Program	Restricted 8620	402,006	402,006	0
Native American Student Support & Success Program	Restricted 8620	0	0	0
NextUp	Restricted 8620	452,401	452,401	0
Nursing Education	Restricted 8620	164,517	171,697	(7,180)
Part-Time Faculty Compensation	Unrestricted 8610	354,859	366,663	(11,804)
Part-Time Faculty Health Benefits	Unrestricted 8610	13,982	11,186	2,796
Part-Time Faculty Office Hours	Unrestricted 8610	0	0	0
Physical Plant & INST'L Support	Restricted 8620	4,549,654	11,227,885	(6,678,231)
Retention and Enrollment Outreach	Restricted 8620	1,143,227	1,937,844	(794,617)
Return to Title IV	Unrestricted 8610	15,623	0	15,623
SFAA	Restricted 8620	874,568	874,568	0
SFRF Emergency Financial Assistance	Fund 74 Federal 8100	2,616,832	2,616,832	0
Special Trustee AB318 Restricted Exp.	Restricted 8610	0	0	0
Strong Workforce Program	Restricted 8620	3,217,955	3,217,955	0
Student Equity and Achievement Program	Restricted 8620	8,230,259	8,230,259	0
Student Food and Housing Support	Restricted 8620	457,924	457,924	0

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**SAN BERNARDINO COMMUNITY COLLEGE DISTRICT
SAN BERNARDINO COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2023	Adjustment
Student Housing (Construction)	Capital Outlay 6000	0	0	0
Student Housing (Intersegmental)	Restricted 8620	0	0	0
Student Housing (Planning)	Restricted 8620	1,690,000	1,690,000	0
Student Success Completion Grant	Restricted 8620	5,023,745	5,023,745	0
Systemwide Technology and Data Security	Restricted 8620	100,000	100,000	0
Undocumented Resources Liaisons	Restricted 8620	180,572	180,572	0
Veteran Resource Center	Restricted 8620	148,732	148,732	0
Wellness Vending Machines Pilot	Restricted 8620	0	0	0
Zero Textbook Cost Program	Restricted 8620	40,000	40,000	0
Zero Textbook Cost Program - (One-Time Funds)	Restricted 8620	360,000	360,000	0
2018-19 Adjustment	See 2018-19 Exhibit D	0	0	0
2019-20 Adjustment	See 2019-20 Exhibit D	354,300	354,300	0
2020-21 Adjustment	See 2020-21 Exhibit D	(42,477)	0	(42,477)
Prior Year Categorical Adjustment	See 2021-22 Exhibit D	105,856	105,856	0
Prior Year State General Apportionment Adjustment	See 2021-22 Exhibit D	(12,462,700)	(12,462,700)	0
20-21 TANF-R (CalWORKs Services) Recalculation		0	0	0
21-22 Education Protection Account Recalculation		136,532	136,532	0
21-22 TANF-R (CalWORKs Services) Recalculation		(8,247)	(8,247)	0
Foster and Kinship Care Education-Reimbursement	Federal 8190	37,231	37,231	0
TANF (CalWORKs Services)-Reimbursement	Federal 8140	116,435	105,065	11,370
Total		130,102,773	130,590,758	(487,985)

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**SAN DIEGO COMMUNITY COLLEGE DISTRICT
SAN DIEGO COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2023	Adjustment
State General Apportionment	Unrestricted 8610	110,222,266	79,079,151	31,143,115
Access to Print and Electronic Info	Restricted 8620	32,657	32,657	0
Adult Education Block Grant	Restricted 8620	3,981,475	3,981,475	0
Apprentice Allowance (RSI)	Unrestricted 8610	460,892	441,000	19,892
Asian American, Native Hawaiian and Pacific Island	Restricted 8620	452,091	452,091	0
Basic Needs Centers	Restricted 8620	1,235,503	1,235,503	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8620	361,964	361,964	0
California College Promise	Restricted 8620	2,897,620	2,897,620	0
CalWORKs	Restricted 8620	2,774,875	2,774,875	0
CARE	Restricted 8620	588,733	588,733	0
Childcare Tax Bailout	Restricted 8620	0	0	0
College Rapid Rehousing Funds	Restricted 8620	800,000	800,000	0
College Specific Allocations	Capital Outlay 6000	2,500,000	2,500,000	0
Corporation for Education Network Initiatives	Restricted 8620	0	0	0
COVID-19 Recovery Block Grant	Restricted 8690	23,604,541	23,604,541	0
Culturally Competent Professional Development	Restricted 8620	450,000	450,000	0
Deaf and Hard of Hearing	Restricted 8620	431,040	431,040	0
Disabled Student Program & Services	Restricted 8620	5,653,178	5,653,178	0
EEO Innovative Best Practice	Restricted 8620	0	0	0
Emergency Financial Assistance Supplemental	Fund 74 State 8600	534,722	534,722	0
EOPS	Restricted 8620	4,577,478	4,577,478	0
Equal Employment Opportunity	Restricted 8620	138,888	138,888	0
Financial Aid Technology	Restricted 8620	131,014	131,014	0
Foster Care Education	Restricted 8620	0	0	0
Full Time Faculty Hiring	Unrestricted 8690	4,948,078	4,948,078	0
Guided Pathways	Restricted 8620	1,381,160	1,381,160	0
Immigration Legal Services	Restricted 8620	0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
Library Services Platform	Restricted 8620	0	0	0
Local and Systemwide Technology and Data Security	Restricted 8620	700,000	700,000	0
Maintenance Allowance	Restricted 8650	0	0	0
Mental Health Program	Restricted 8620	1,061,268	1,061,268	0
Native American Student Support & Success Program	Restricted 8620	600,000	600,000	0
NextUp	Restricted 8620	1,049,235	1,049,235	0
Nursing Education	Restricted 8620	231,149	231,149	0
Part-Time Faculty Compensation	Unrestricted 8610	868,895	897,796	(28,901)
Part-Time Faculty Health Benefits	Unrestricted 8610	7,631,000	6,104,800	1,526,200
Part-Time Faculty Office Hours	Unrestricted 8610	1,007,646	796,218	211,428
Physical Plant & INST'L Support	Restricted 8620	9,753,203	24,069,489	(14,316,286)
Retention and Enrollment Outreach	Restricted 8620	2,472,757	4,191,482	(1,718,725)
Return to Title IV	Unrestricted 8610	0	0	0
SFAA	Restricted 8620	1,926,247	1,926,247	0
SFRF Emergency Financial Assistance	Fund 74 Federal 8100	4,370,410	4,370,410	0
Special Trustee AB318 Restricted Exp.	Restricted 8610	0	0	0
Strong Workforce Program	Restricted 8620	5,949,994	5,949,994	0
Student Equity and Achievement Program	Restricted 8620	18,455,499	18,455,499	0
Student Food and Housing Support	Restricted 8620	880,331	880,331	0

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**SAN DIEGO COMMUNITY COLLEGE DISTRICT
SAN DIEGO COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2023	Adjustment
Student Housing (Construction)	Capital Outlay 6000	0	0	0
Student Housing (Intersegmental)	Restricted 8620	0	0	0
Student Housing (Planning)	Restricted 8620	344,000	344,000	0
Student Success Completion Grant	Restricted 8620	5,988,070	5,988,070	0
Systemwide Technology and Data Security	Restricted 8620	200,000	200,000	0
Undocumented Resources Liaisons	Restricted 8620	360,411	360,411	0
Veteran Resource Center	Restricted 8620	747,423	747,423	0
Wellness Vending Machines Pilot	Restricted 8620	30,000	30,000	0
Zero Textbook Cost Program	Restricted 8620	60,000	60,000	0
Zero Textbook Cost Program - (One-Time Funds)	Restricted 8620	540,000	540,000	0
2018-19 Adjustment	See 2018-19 Exhibit D	0	0	0
2019-20 Adjustment	See 2019-20 Exhibit D	935,271	935,271	0
2020-21 Adjustment	See 2020-21 Exhibit D	0	0	0
Prior Year Categorical Adjustment	See 2021-22 Exhibit D	94,647	94,647	0
Prior Year State General Apportionment Adjustment	See 2021-22 Exhibit D	(9,842,636)	(9,842,636)	0
20-21 TANF-R (CalWORKs Services) Recalculation		0	0	0
21-22 Education Protection Account Recalculation		347,528	347,528	0
21-22 TANF-R (CalWORKs Services) Recalculation		0	0	0
Foster and Kinship Care Education-Reimbursement	Federal 8190	0	0	0
TANF (CalWORKs Services)-Reimbursement	Federal 8140	412,665	313,626	99,039
Total		225,333,188	208,397,426	16,935,762

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**SAN FRANCISCO COMMUNITY COLLEGE DISTRICT
SAN FRANCISCO COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2023	Adjustment
State General Apportionment	Unrestricted 8610	70,508,438	60,472,113	10,036,325
Access to Print and Electronic Info	Restricted 8620	12,047	12,047	0
Adult Education Block Grant	Restricted 8620	3,939,377	3,939,377	0
Apprentice Allowance (RSI)	Unrestricted 8610	508,860	501,336	7,524
Asian American, Native Hawaiian and Pacific Island	Restricted 8620	150,697	150,697	0
Basic Needs Centers	Restricted 8620	464,920	464,920	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8620	108,322	108,322	0
California College Promise	Restricted 8620	1,630,934	1,630,934	0
CalWORKs	Restricted 8620	379,685	379,685	0
CARE	Restricted 8620	149,876	149,876	0
Childcare Tax Bailout	Restricted 8620	99,337	99,337	0
College Rapid Rehousing Funds	Restricted 8620	0	0	0
College Specific Allocations	Capital Outlay 6000	0	0	0
Corporation for Education Network Initiatives	Restricted 8620	0	0	0
COVID-19 Recovery Block Grant	Restricted 8690	10,209,930	10,209,930	0
Culturally Competent Professional Development	Restricted 8620	0	0	0
Deaf and Hard of Hearing	Restricted 8620	161,640	161,640	0
Disabled Student Program & Services	Restricted 8620	3,075,456	3,075,456	0
EEO Innovative Best Practice	Restricted 8620	150,000	150,000	0
Emergency Financial Assistance Supplemental	Fund 74 State 8600	223,308	223,308	0
EOPS	Restricted 8620	2,405,829	2,405,829	0
Equal Employment Opportunity	Restricted 8620	138,888	138,888	0
Financial Aid Technology	Restricted 8620	67,768	67,768	0
Foster Care Education	Restricted 8620	36,357	36,357	0
Full Time Faculty Hiring	Unrestricted 8690	2,360,166	2,360,166	0
Guided Pathways	Restricted 8620	563,562	563,562	0
Immigration Legal Services	Restricted 8620	0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
Library Services Platform	Restricted 8620	0	0	0
Local and Systemwide Technology and Data Security	Restricted 8620	428,500	428,500	0
Maintenance Allowance	Restricted 8650	0	0	0
Mental Health Program	Restricted 8620	412,526	412,526	0
Native American Student Support & Success Program	Restricted 8620	0	0	0
NextUp	Restricted 8620	1,191,604	1,191,604	0
Nursing Education	Restricted 8620	215,646	215,646	0
Part-Time Faculty Compensation	Unrestricted 8610	450,074	314,206	135,868
Part-Time Faculty Health Benefits	Unrestricted 8610	951,762	393,158	558,604
Part-Time Faculty Office Hours	Unrestricted 8610	83,213	0	83,213
Physical Plant & INST'L Support	Restricted 8620	5,138,420	12,680,875	(7,542,455)
Retention and Enrollment Outreach	Restricted 8620	2,136,567	3,621,619	(1,485,052)
Return to Title IV	Unrestricted 8610	0	0	0
SFAA	Restricted 8620	630,311	630,311	0
SFRF Emergency Financial Assistance	Fund 74 Federal 8100	1,565,399	1,565,399	0
Special Trustee AB318 Restricted Exp.	Restricted 8610	0	0	0
Strong Workforce Program	Restricted 8620	2,606,118	2,606,118	0
Student Equity and Achievement Program	Restricted 8620	9,765,038	9,765,038	0
Student Food and Housing Support	Restricted 8620	320,463	320,463	0

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**SAN FRANCISCO COMMUNITY COLLEGE DISTRICT
SAN FRANCISCO COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2023	Adjustment
Student Housing (Construction)	Capital Outlay 6000	0	0	0
Student Housing (Intersegmental)	Restricted 8620	0	0	0
Student Housing (Planning)	Restricted 8620	0	0	0
Student Success Completion Grant	Restricted 8620	3,598,426	3,598,426	0
Systemwide Technology and Data Security	Restricted 8620	50,000	50,000	0
Undocumented Resources Liaisons	Restricted 8620	166,614	166,614	0
Veteran Resource Center	Restricted 8620	331,829	331,829	0
Wellness Vending Machines Pilot	Restricted 8620	0	0	0
Zero Textbook Cost Program	Restricted 8620	20,000	20,000	0
Zero Textbook Cost Program - (One-Time Funds)	Restricted 8620	180,000	180,000	0
2018-19 Adjustment	See 2018-19 Exhibit D	0	0	0
2019-20 Adjustment	See 2019-20 Exhibit D	465,953	465,953	0
2020-21 Adjustment	See 2020-21 Exhibit D	0	0	0
Prior Year Categorical Adjustment	See 2021-22 Exhibit D	(1,679)	(1,679)	0
Prior Year State General Apportionment Adjustment	See 2021-22 Exhibit D	(4,507,855)	(4,507,855)	0
20-21 TANF-R (CalWORKs Services) Recalculation		0	0	0
21-22 Education Protection Account Recalculation		(1,884,923)	(1,884,923)	0
21-22 TANF-R (CalWORKs Services) Recalculation		0	0	0
Foster and Kinship Care Education-Reimbursement	Federal 8190	17,066	17,066	0
TANF (CalWORKs Services)-Reimbursement	Federal 8140	56,615	46,415	10,200
Total		121,733,084	119,928,857	1,804,227

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**SAN JOAQUIN DELTA COMMUNITY COLLEGE DISTRICT
SAN JOAQUIN COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2023	Adjustment
State General Apportionment	Unrestricted 8610	54,302,335	40,572,324	13,730,011
Access to Print and Electronic Info	Restricted 8620	10,265	10,265	0
Adult Education Block Grant	Restricted 8620	336,425	336,425	0
Apprentice Allowance (RSI)	Unrestricted 8610	984,086	978,864	5,222
Asian American, Native Hawaiian and Pacific Island	Restricted 8620	150,697	150,697	0
Basic Needs Centers	Restricted 8620	459,578	459,578	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8620	144,574	144,574	0
California College Promise	Restricted 8620	1,086,454	1,086,454	0
CalWORKs	Restricted 8620	569,823	569,823	0
CARE	Restricted 8620	479,575	479,575	0
Childcare Tax Bailout	Restricted 8620	0	0	0
College Rapid Rehousing Funds	Restricted 8620	665,977	0	665,977
College Specific Allocations	Capital Outlay 6000	0	0	0
Corporation for Education Network Initiatives	Restricted 8620	0	0	0
COVID-19 Recovery Block Grant	Restricted 8690	8,918,430	8,918,430	0
Culturally Competent Professional Development	Restricted 8620	0	0	0
Deaf and Hard of Hearing	Restricted 8620	53,880	53,880	0
Disabled Student Program & Services	Restricted 8620	1,149,382	1,149,382	0
EEO Innovative Best Practice	Restricted 8620	0	0	0
Emergency Financial Assistance Supplemental	Fund 74 State 8600	205,366	205,366	0
EOPS	Restricted 8620	2,225,655	2,225,655	0
Equal Employment Opportunity	Restricted 8620	138,888	138,888	0
Financial Aid Technology	Restricted 8620	54,708	54,708	0
Foster Care Education	Restricted 8620	187,268	187,268	0
Full Time Faculty Hiring	Unrestricted 8690	2,318,333	2,318,333	0
Guided Pathways	Restricted 8620	612,519	612,519	0
Immigration Legal Services	Restricted 8620	0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
Library Services Platform	Restricted 8620	0	0	0
Local and Systemwide Technology and Data Security	Restricted 8620	452,000	452,000	0
Maintenance Allowance	Restricted 8650	0	0	0
Mental Health Program	Restricted 8620	342,012	342,012	0
Native American Student Support & Success Program	Restricted 8620	600,000	600,000	0
NextUp	Restricted 8620	244,977	244,977	0
Nursing Education	Restricted 8620	154,142	154,142	0
Part-Time Faculty Compensation	Unrestricted 8610	378,385	390,971	(12,586)
Part-Time Faculty Health Benefits	Unrestricted 8610	0	0	0
Part-Time Faculty Office Hours	Unrestricted 8610	0	0	0
Physical Plant & INST'L Support	Restricted 8620	4,693,466	11,582,793	(6,889,327)
Retention and Enrollment Outreach	Restricted 8620	985,936	1,671,225	(685,289)
Return to Title IV	Unrestricted 8610	0	0	0
SFAA	Restricted 8620	753,491	753,491	0
SFRF Emergency Financial Assistance	Fund 74 Federal 8100	2,645,845	2,645,845	0
Special Trustee AB318 Restricted Exp.	Restricted 8610	0	0	0
Strong Workforce Program	Restricted 8620	3,639,812	3,639,812	0
Student Equity and Achievement Program	Restricted 8620	5,975,978	5,975,978	0
Student Food and Housing Support	Restricted 8620	317,740	317,740	0

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**SAN JOAQUIN DELTA COMMUNITY COLLEGE DISTRICT
SAN JOAQUIN COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2023	Adjustment
Student Housing (Construction)	Capital Outlay 6000	0	0	0
Student Housing (Intersegmental)	Restricted 8620	0	0	0
Student Housing (Planning)	Restricted 8620	0	0	0
Student Success Completion Grant	Restricted 8620	5,954,566	5,954,566	0
Systemwide Technology and Data Security	Restricted 8620	50,000	50,000	0
Undocumented Resources Liaisons	Restricted 8620	123,594	123,594	0
Veteran Resource Center	Restricted 8620	75,612	75,612	0
Wellness Vending Machines Pilot	Restricted 8620	0	0	0
Zero Textbook Cost Program	Restricted 8620	20,000	20,000	0
Zero Textbook Cost Program - (One-Time Funds)	Restricted 8620	180,000	180,000	0
2018-19 Adjustment	See 2018-19 Exhibit D	0	0	0
2019-20 Adjustment	See 2019-20 Exhibit D	349,424	349,424	0
2020-21 Adjustment	See 2020-21 Exhibit D	0	0	0
Prior Year Categorical Adjustment	See 2021-22 Exhibit D	(22,890)	(22,890)	0
Prior Year State General Apportionment Adjustment	See 2021-22 Exhibit D	(7,353,987)	(7,353,987)	0
20-21 TANF-R (CalWORKs Services) Recalculation		0	0	0
21-22 Education Protection Account Recalculation		149,715	149,715	0
21-22 TANF-R (CalWORKs Services) Recalculation		0	0	0
Foster and Kinship Care Education-Reimbursement	Federal 8190	87,903	87,903	0
TANF (CalWORKs Services)-Reimbursement	Federal 8140	86,559	65,785	20,774
Total		95,938,498	89,103,716	6,834,782

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EXHIBIT D

**SAN JOSÉ-EVERGREEN COMMUNITY COLLEGE DISTRICT
SANTA CLARA COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2023	Adjustment
State General Apportionment	Unrestricted 8610	803,355	803,355	0
Access to Print and Electronic Info	Restricted 8620	21,007	21,007	0
Adult Education Block Grant	Restricted 8620	1,334,647	1,334,647	0
Apprentice Allowance (RSI)	Unrestricted 8610	772,094	773,446	(1,352)
Asian American, Native Hawaiian and Pacific Island	Restricted 8620	301,394	301,394	0
Basic Needs Centers	Restricted 8620	558,918	558,918	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8620	140,589	140,589	0
California College Promise	Restricted 8620	1,010,018	1,010,018	0
CalWORKs	Restricted 8620	492,837	492,837	0
CARE	Restricted 8620	264,589	264,589	0
Childcare Tax Bailout	Restricted 8620	0	0	0
College Rapid Rehousing Funds	Restricted 8620	0	0	0
College Specific Allocations	Capital Outlay 6000	0	0	0
Corporation for Education Network Initiatives	Restricted 8620	0	0	0
COVID-19 Recovery Block Grant	Restricted 8690	6,713,613	6,713,613	0
Culturally Competent Professional Development	Restricted 8620	0	0	0
Deaf and Hard of Hearing	Restricted 8620	161,640	161,640	0
Disabled Student Program & Services	Restricted 8620	1,614,686	1,614,686	0
EEO Innovative Best Practice	Restricted 8620	0	0	0
Emergency Financial Assistance Supplemental	Fund 74 State 8600	261,434	261,434	0
EOPS	Restricted 8620	2,682,161	2,682,161	0
Equal Employment Opportunity	Restricted 8620	138,888	138,888	0
Financial Aid Technology	Restricted 8620	75,125	75,125	0
Foster Care Education	Restricted 8620	0	0	0
Full Time Faculty Hiring	Unrestricted 8690	1,638,795	1,638,795	0
Guided Pathways	Restricted 8620	588,501	588,501	0
Immigration Legal Services	Restricted 8620	0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
Library Services Platform	Restricted 8620	0	0	0
Local and Systemwide Technology and Data Security	Restricted 8620	692,000	692,000	0
Maintenance Allowance	Restricted 8650	0	0	0
Mental Health Program	Restricted 8620	405,393	405,393	0
Native American Student Support & Success Program	Restricted 8620	0	0	0
NextUp	Restricted 8620	590,060	590,060	0
Nursing Education	Restricted 8620	197,578	197,578	0
Part-Time Faculty Compensation	Unrestricted 8610	287,678	243,479	44,199
Part-Time Faculty Health Benefits	Unrestricted 8610	41,391	33,113	8,278
Part-Time Faculty Office Hours	Unrestricted 8610	1,706,518	1,365,214	341,304
Physical Plant & INST'L Support	Restricted 8620	3,933,851	9,708,172	(5,774,321)
Retention and Enrollment Outreach	Restricted 8620	900,272	1,526,019	(625,747)
Return to Title IV	Unrestricted 8610	0	0	0
SFAA	Restricted 8620	692,445	692,445	0
SFRF Emergency Financial Assistance	Fund 74 Federal 8100	1,722,295	1,722,295	0
Special Trustee AB318 Restricted Exp.	Restricted 8610	0	0	0
Strong Workforce Program	Restricted 8620	2,805,642	2,805,642	0
Student Equity and Achievement Program	Restricted 8620	5,090,419	5,090,419	0
Student Food and Housing Support	Restricted 8620	452,137	452,137	0

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**SAN JOSÉ-EVERGREEN COMMUNITY COLLEGE DISTRICT
SANTA CLARA COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2023	Adjustment
Student Housing (Construction)	Capital Outlay 6000	0	0	0
Student Housing (Intersegmental)	Restricted 8620	0	0	0
Student Housing (Planning)	Restricted 8620	470,000	470,000	0
Student Success Completion Grant	Restricted 8620	3,606,782	3,606,782	0
Systemwide Technology and Data Security	Restricted 8620	100,000	100,000	0
Undocumented Resources Liaisons	Restricted 8620	164,690	164,690	0
Veteran Resource Center	Restricted 8620	104,783	104,783	0
Wellness Vending Machines Pilot	Restricted 8620	0	0	0
Zero Textbook Cost Program	Restricted 8620	40,000	40,000	0
Zero Textbook Cost Program - (One-Time Funds)	Restricted 8620	360,000	360,000	0
2018-19 Adjustment	See 2018-19 Exhibit D	0	0	0
2019-20 Adjustment	See 2019-20 Exhibit D	0	0	0
2020-21 Adjustment	See 2020-21 Exhibit D	0	0	0
Prior Year Categorical Adjustment	See 2021-22 Exhibit D	266,754	266,754	0
Prior Year State General Apportionment Adjustment	See 2021-22 Exhibit D	0	0	0
20-21 TANF-R (CalWORKs Services) Recalculation		0	0	0
21-22 Education Protection Account Recalculation		0	0	0
21-22 TANF-R (CalWORKs Services) Recalculation		0	0	0
Foster and Kinship Care Education-Reimbursement	Federal 8190	0	0	0
TANF (CalWORKs Services)-Reimbursement	Federal 8140	86,417	65,677	20,740
Total		44,291,396	50,278,295	(5,986,899)

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**SAN LUIS OBISPO COUNTY COMMUNITY COLLEGE DISTRICT
SAN LUIS OBISPO COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2023	Adjustment
State General Apportionment	Unrestricted 8610	7,038,169	977,088	6,061,081
Access to Print and Electronic Info	Restricted 8620	10,886	10,886	0
Adult Education Block Grant	Restricted 8620	456,286	456,286	0
Apprentice Allowance (RSI)	Unrestricted 8610	0	0	0
Asian American, Native Hawaiian and Pacific Island	Restricted 8620	0	0	0
Basic Needs Centers	Restricted 8620	294,629	294,629	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8620	80,066	80,066	0
California College Promise	Restricted 8620	671,215	671,215	0
CalWORKs	Restricted 8620	345,468	345,468	0
CARE	Restricted 8620	306,646	306,646	0
Childcare Tax Bailout	Restricted 8620	0	0	0
College Rapid Rehousing Funds	Restricted 8620	0	0	0
College Specific Allocations	Capital Outlay 6000	0	0	0
Corporation for Education Network Initiatives	Restricted 8620	0	0	0
COVID-19 Recovery Block Grant	Restricted 8690	4,930,625	4,930,625	0
Culturally Competent Professional Development	Restricted 8620	149,983	149,983	0
Deaf and Hard of Hearing	Restricted 8620	16,703	16,703	0
Disabled Student Program & Services	Restricted 8620	1,064,090	1,064,090	0
EEO Innovative Best Practice	Restricted 8620	0	0	0
Emergency Financial Assistance Supplemental	Fund 74 State 8600	130,076	130,076	0
EOPS	Restricted 8620	783,992	783,992	0
Equal Employment Opportunity	Restricted 8620	138,888	138,888	0
Financial Aid Technology	Restricted 8620	49,271	49,271	0
Foster Care Education	Restricted 8620	185,813	185,813	0
Full Time Faculty Hiring	Unrestricted 8690	1,138,397	1,138,397	0
Guided Pathways	Restricted 8620	335,479	335,479	0
Immigration Legal Services	Restricted 8620	0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
Library Services Platform	Restricted 8620	0	0	0
Local and Systemwide Technology and Data Security	Restricted 8620	300,000	300,000	0
Maintenance Allowance	Restricted 8650	0	0	0
Mental Health Program	Restricted 8620	216,453	216,453	0
Native American Student Support & Success Program	Restricted 8620	0	0	0
NextUp	Restricted 8620	754,803	754,803	0
Nursing Education	Restricted 8620	120,967	120,967	0
Part-Time Faculty Compensation	Unrestricted 8610	235,537	241,708	(6,171)
Part-Time Faculty Health Benefits	Unrestricted 8610	239,453	191,563	47,890
Part-Time Faculty Office Hours	Unrestricted 8610	151,100	120,880	30,220
Physical Plant & INST'L Support	Restricted 8620	3,319,566	8,192,207	(4,872,641)
Retention and Enrollment Outreach	Restricted 8620	549,191	930,914	(381,723)
Return to Title IV	Unrestricted 8610	0	0	0
SFAA	Restricted 8620	376,221	376,221	0
SFRF Emergency Financial Assistance	Fund 74 Federal 8100	879,949	879,949	0
Special Trustee AB318 Restricted Exp.	Restricted 8610	0	0	0
Strong Workforce Program	Restricted 8620	1,348,469	1,348,469	0
Student Equity and Achievement Program	Restricted 8620	3,022,433	3,022,433	0
Student Food and Housing Support	Restricted 8620	233,790	233,790	0

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**SAN LUIS OBISPO COUNTY COMMUNITY COLLEGE DISTRICT
SAN LUIS OBISPO COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2023	Adjustment
Student Housing (Construction)	Capital Outlay 6000	0	0	0
Student Housing (Intersegmental)	Restricted 8620	0	0	0
Student Housing (Planning)	Restricted 8620	0	0	0
Student Success Completion Grant	Restricted 8620	1,738,509	1,738,509	0
Systemwide Technology and Data Security	Restricted 8620	50,000	50,000	0
Undocumented Resources Liaisons	Restricted 8620	88,899	88,899	0
Veteran Resource Center	Restricted 8620	47,747	47,747	0
Wellness Vending Machines Pilot	Restricted 8620	0	0	0
Zero Textbook Cost Program	Restricted 8620	20,000	20,000	0
Zero Textbook Cost Program - (One-Time Funds)	Restricted 8620	180,000	180,000	0
2018-19 Adjustment	See 2018-19 Exhibit D	0	0	0
2019-20 Adjustment	See 2019-20 Exhibit D	178,130	178,130	0
2020-21 Adjustment	See 2020-21 Exhibit D	0	0	0
Prior Year Categorical Adjustment	See 2021-22 Exhibit D	41,993	41,993	0
Prior Year State General Apportionment Adjustment	See 2021-22 Exhibit D	0	0	0
20-21 TANF-R (CalWORKs Services) Recalculation		0	0	0
21-22 Education Protection Account Recalculation		0	0	0
21-22 TANF-R (CalWORKs Services) Recalculation		0	0	0
Foster and Kinship Care Education-Reimbursement	Federal 8190	93,221	93,221	0
TANF (CalWORKs Services)-Reimbursement	Federal 8140	56,486	42,929	13,557
Total		32,369,599	31,477,386	892,213

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**SAN MATEO COUNTY COMMUNITY COLLEGE DISTRICT
SAN MATEO COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2023	Adjustment
State General Apportionment	Unrestricted 8610	1,201,611	1,201,611	0
Access to Print and Electronic Info	Restricted 8620	31,828	31,828	0
Adult Education Block Grant	Restricted 8620	567,464	567,464	0
Apprentice Allowance (RSI)	Unrestricted 8610	649,298	638,661	10,637
Asian American, Native Hawaiian and Pacific Island	Restricted 8620	301,394	301,394	0
Basic Needs Centers	Restricted 8620	700,717	700,717	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8620	113,844	113,844	0
California College Promise	Restricted 8620	1,670,246	1,670,246	0
CalWORKs	Restricted 8620	432,550	432,550	0
CARE	Restricted 8620	280,534	280,534	0
Childcare Tax Bailout	Restricted 8620	0	0	0
College Rapid Rehousing Funds	Restricted 8620	0	0	0
College Specific Allocations	Capital Outlay 6000	0	0	0
Corporation for Education Network Initiatives	Restricted 8620	0	0	0
COVID-19 Recovery Block Grant	Restricted 8690	9,302,538	9,302,538	0
Culturally Competent Professional Development	Restricted 8620	297,776	297,776	0
Deaf and Hard of Hearing	Restricted 8620	105,066	105,066	0
Disabled Student Program & Services	Restricted 8620	2,681,252	2,681,252	0
EEO Innovative Best Practice	Restricted 8620	0	0	0
Emergency Financial Assistance Supplemental	Fund 74 State 8600	216,580	216,580	0
EOPS	Restricted 8620	2,235,897	2,235,897	0
Equal Employment Opportunity	Restricted 8620	138,888	138,888	0
Financial Aid Technology	Restricted 8620	97,245	97,245	0
Foster Care Education	Restricted 8620	50,317	50,317	0
Full Time Faculty Hiring	Unrestricted 8690	2,274,980	2,274,980	0
Guided Pathways	Restricted 8620	620,012	620,012	0
Immigration Legal Services	Restricted 8620	0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
Library Services Platform	Restricted 8620	0	0	0
Local and Systemwide Technology and Data Security	Restricted 8620	235,000	235,000	0
Maintenance Allowance	Restricted 8650	0	0	0
Mental Health Program	Restricted 8620	537,535	537,535	0
Native American Student Support & Success Program	Restricted 8620	0	0	0
NextUp	Restricted 8620	568,907	568,907	0
Nursing Education	Restricted 8620	189,039	189,039	0
Part-Time Faculty Compensation	Unrestricted 8610	287,293	297,121	(9,828)
Part-Time Faculty Health Benefits	Unrestricted 8610	195,646	140,078	55,568
Part-Time Faculty Office Hours	Unrestricted 8610	618,091	462,042	156,049
Physical Plant & INST'L Support	Restricted 8620	4,825,800	11,909,375	(7,083,575)
Retention and Enrollment Outreach	Restricted 8620	1,035,527	1,755,284	(719,757)
Return to Title IV	Unrestricted 8610	0	0	0
SFAA	Restricted 8620	868,680	868,680	0
SFRF Emergency Financial Assistance	Fund 74 Federal 8100	1,568,803	1,568,803	0
Special Trustee AB318 Restricted Exp.	Restricted 8610	0	0	0
Strong Workforce Program	Restricted 8620	2,938,498	2,938,498	0
Student Equity and Achievement Program	Restricted 8620	7,080,386	7,080,386	0
Student Food and Housing Support	Restricted 8620	608,145	608,145	0

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**SAN MATEO COUNTY COMMUNITY COLLEGE DISTRICT
SAN MATEO COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2023	Adjustment
Student Housing (Construction)	Capital Outlay 6000	0	0	0
Student Housing (Intersegmental)	Restricted 8620	0	0	0
Student Housing (Planning)	Restricted 8620	200,000	200,000	0
Student Success Completion Grant	Restricted 8620	2,370,865	2,370,865	0
Systemwide Technology and Data Security	Restricted 8620	150,000	150,000	0
Undocumented Resources Liaisons	Restricted 8620	230,443	230,443	0
Veteran Resource Center	Restricted 8620	223,664	223,664	0
Wellness Vending Machines Pilot	Restricted 8620	15,000	15,000	0
Zero Textbook Cost Program	Restricted 8620	60,000	60,000	0
Zero Textbook Cost Program - (One-Time Funds)	Restricted 8620	540,000	540,000	0
2018-19 Adjustment	See 2018-19 Exhibit D	0	0	0
2019-20 Adjustment	See 2019-20 Exhibit D	0	0	0
2020-21 Adjustment	See 2020-21 Exhibit D	0	0	0
Prior Year Categorical Adjustment	See 2021-22 Exhibit D	179,981	179,981	0
Prior Year State General Apportionment Adjustment	See 2021-22 Exhibit D	0	0	0
20-21 TANF-R (CalWORKs Services) Recalculation		0	0	0
21-22 Education Protection Account Recalculation		0	0	0
21-22 TANF-R (CalWORKs Services) Recalculation		0	0	0
Foster and Kinship Care Education-Reimbursement	Federal 8190	23,618	23,618	0
TANF (CalWORKs Services)-Reimbursement	Federal 8140	88,514	67,271	21,243
Total		49,609,472	57,179,135	(7,569,663)

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**SANTA BARBARA COMMUNITY COLLEGE DISTRICT
SANTA BARBARA COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2023	Adjustment
State General Apportionment	Unrestricted 8610	41,901,471	31,333,453	10,568,018
Access to Print and Electronic Info	Restricted 8620	11,768	11,768	0
Adult Education Block Grant	Restricted 8620	923,193	923,193	0
Apprentice Allowance (RSI)	Unrestricted 8610	0	0	0
Asian American, Native Hawaiian and Pacific Island	Restricted 8620	0	0	0
Basic Needs Centers	Restricted 8620	352,567	352,567	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8620	120,634	120,634	0
California College Promise	Restricted 8620	1,466,725	1,466,725	0
CalWORKs	Restricted 8620	185,388	185,388	0
CARE	Restricted 8620	251,447	251,447	0
Childcare Tax Bailout	Restricted 8620	36,407	36,407	0
College Rapid Rehousing Funds	Restricted 8620	637,835	0	637,835
College Specific Allocations	Capital Outlay 6000	0	0	0
Corporation for Education Network Initiatives	Restricted 8620	0	0	0
COVID-19 Recovery Block Grant	Restricted 8690	7,582,588	7,582,588	0
Culturally Competent Professional Development	Restricted 8620	149,961	149,961	0
Deaf and Hard of Hearing	Restricted 8620	43,104	43,104	0
Disabled Student Program & Services	Restricted 8620	2,034,661	2,034,661	0
EEO Innovative Best Practice	Restricted 8620	149,998	149,998	0
Emergency Financial Assistance Supplemental	Fund 74 State 8600	158,590	158,590	0
EOPS	Restricted 8620	2,033,776	2,033,776	0
Equal Employment Opportunity	Restricted 8620	138,888	138,888	0
Financial Aid Technology	Restricted 8620	53,998	53,998	0
Foster Care Education	Restricted 8620	62,755	62,755	0
Full Time Faculty Hiring	Unrestricted 8690	1,733,645	1,733,645	0
Guided Pathways	Restricted 8620	432,198	432,198	0
Immigration Legal Services	Restricted 8620	0	0	0
K-12 Strong Workforce	Restricted 8620	11,742,766	11,742,766	0
Library Services Platform	Restricted 8620	0	0	0
Local and Systemwide Technology and Data Security	Restricted 8620	200,000	200,000	0
Maintenance Allowance	Restricted 8650	0	0	0
Mental Health Program	Restricted 8620	275,629	275,629	0
Native American Student Support & Success Program	Restricted 8620	0	0	0
NextUp	Restricted 8620	589,472	589,472	0
Nursing Education	Restricted 8620	211,278	211,278	0
Part-Time Faculty Compensation	Unrestricted 8610	289,274	298,896	(9,622)
Part-Time Faculty Health Benefits	Unrestricted 8610	16,182	0	16,182
Part-Time Faculty Office Hours	Unrestricted 8610	1,313,498	0	1,313,498
Physical Plant & INST'L Support	Restricted 8620	4,233,234	10,447,008	(6,213,774)
Retention and Enrollment Outreach	Restricted 8620	989,965	1,678,054	(688,089)
Return to Title IV	Unrestricted 8610	0	0	0
SFAA	Restricted 8620	537,237	537,237	0
SFRF Emergency Financial Assistance	Fund 74 Federal 8100	1,395,374	1,395,374	0
Special Trustee AB318 Restricted Exp.	Restricted 8610	0	0	0
Strong Workforce Program	Restricted 8620	9,863,063	9,863,063	0
Student Equity and Achievement Program	Restricted 8620	4,661,832	4,661,832	0
Student Food and Housing Support	Restricted 8620	263,278	263,278	0

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**SANTA BARBARA COMMUNITY COLLEGE DISTRICT
SANTA BARBARA COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2023	Adjustment
Student Housing (Construction)	Capital Outlay 6000	0	0	0
Student Housing (Intersegmental)	Restricted 8620	0	0	0
Student Housing (Planning)	Restricted 8620	150,000	150,000	0
Student Success Completion Grant	Restricted 8620	3,530,162	3,530,162	0
Systemwide Technology and Data Security	Restricted 8620	50,000	50,000	0
Undocumented Resources Liaisons	Restricted 8620	116,236	116,236	0
Veteran Resource Center	Restricted 8620	61,566	61,566	0
Wellness Vending Machines Pilot	Restricted 8620	0	0	0
Zero Textbook Cost Program	Restricted 8620	20,000	20,000	0
Zero Textbook Cost Program - (One-Time Funds)	Restricted 8620	180,000	180,000	0
2018-19 Adjustment	See 2018-19 Exhibit D	0	0	0
2019-20 Adjustment	See 2019-20 Exhibit D	280,250	280,250	0
2020-21 Adjustment	See 2020-21 Exhibit D	6,516	6,516	0
Prior Year Categorical Adjustment	See 2021-22 Exhibit D	268,737	268,737	0
Prior Year State General Apportionment Adjustment	See 2021-22 Exhibit D	49,282	49,282	0
20-21 TANF-R (CalWORKs Services) Recalculation		0	0	0
21-22 Education Protection Account Recalculation		(102,492)	(102,492)	0
21-22 TANF-R (CalWORKs Services) Recalculation		(16,561)	(16,561)	0
Foster and Kinship Care Education-Reimbursement	Federal 8190	29,457	29,457	0
TANF (CalWORKs Services)-Reimbursement	Federal 8140	7,100	26,621	(19,521)
Total		101,673,932	96,069,405	5,604,527

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**SANTA CLARITA COMMUNITY COLLEGE DISTRICT
LOS ANGELES COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2023	Adjustment
State General Apportionment	Unrestricted 8610	71,592,869	60,501,579	11,091,290
Access to Print and Electronic Info	Restricted 8620	11,029	11,029	0
Adult Education Block Grant	Restricted 8620	447,849	447,849	0
Apprentice Allowance (RSI)	Unrestricted 8610	0	0	0
Asian American, Native Hawaiian and Pacific Island	Restricted 8620	150,697	150,697	0
Basic Needs Centers	Restricted 8620	450,565	450,565	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8620	156,961	156,961	0
California College Promise	Restricted 8620	1,686,644	1,686,644	0
CalWORKs	Restricted 8620	348,960	348,960	0
CARE	Restricted 8620	180,440	180,440	0
Childcare Tax Bailout	Restricted 8620	0	0	0
College Rapid Rehousing Funds	Restricted 8620	0	0	0
College Specific Allocations	Capital Outlay 6000	0	0	0
Corporation for Education Network Initiatives	Restricted 8620	0	0	0
COVID-19 Recovery Block Grant	Restricted 8690	9,738,904	9,738,904	0
Culturally Competent Professional Development	Restricted 8620	0	0	0
Deaf and Hard of Hearing	Restricted 8620	64,656	64,656	0
Disabled Student Program & Services	Restricted 8620	1,560,262	1,560,262	0
EEO Innovative Best Practice	Restricted 8620	0	0	0
Emergency Financial Assistance Supplemental	Fund 74 State 8600	167,881	167,881	0
EOPS	Restricted 8620	873,996	873,996	0
Equal Employment Opportunity	Restricted 8620	138,888	138,888	0
Financial Aid Technology	Restricted 8620	64,152	64,152	0
Foster Care Education	Restricted 8620	52,663	52,663	0
Full Time Faculty Hiring	Unrestricted 8690	2,323,560	2,323,560	0
Guided Pathways	Restricted 8620	529,660	529,660	0
Immigration Legal Services	Restricted 8620	0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
Library Services Platform	Restricted 8620	0	0	0
Local and Systemwide Technology and Data Security	Restricted 8620	397,000	397,000	0
Maintenance Allowance	Restricted 8650	0	0	0
Mental Health Program	Restricted 8620	392,361	392,361	0
Native American Student Support & Success Program	Restricted 8620	600,000	600,000	0
NextUp	Restricted 8620	300,319	300,319	0
Nursing Education	Restricted 8620	110,107	110,107	0
Part-Time Faculty Compensation	Unrestricted 8610	389,395	402,348	(12,953)
Part-Time Faculty Health Benefits	Unrestricted 8610	0	0	0
Part-Time Faculty Office Hours	Unrestricted 8610	183,347	146,562	36,785
Physical Plant & INST'L Support	Restricted 8620	4,976,140	12,280,391	(7,304,251)
Retention and Enrollment Outreach	Restricted 8620	1,348,626	2,286,007	(937,381)
Return to Title IV	Unrestricted 8610	0	0	0
SFAA	Restricted 8620	641,626	641,626	0
SFRF Emergency Financial Assistance	Fund 74 Federal 8100	1,650,006	1,650,006	0
Special Trustee AB318 Restricted Exp.	Restricted 8610	0	0	0
Strong Workforce Program	Restricted 8620	2,071,932	2,071,932	0
Student Equity and Achievement Program	Restricted 8620	5,838,638	5,838,638	0
Student Food and Housing Support	Restricted 8620	313,156	313,156	0

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**SANTA CLARITA COMMUNITY COLLEGE DISTRICT
LOS ANGELES COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2023	Adjustment
Student Housing (Construction)	Capital Outlay 6000	61,858,000	61,858,000	0
Student Housing (Intersegmental)	Restricted 8620	0	0	0
Student Housing (Planning)	Restricted 8620	0	0	0
Student Success Completion Grant	Restricted 8620	3,983,142	3,983,142	0
Systemwide Technology and Data Security	Restricted 8620	50,000	50,000	0
Undocumented Resources Liaisons	Restricted 8620	135,866	135,866	0
Veteran Resource Center	Restricted 8620	125,451	125,451	0
Wellness Vending Machines Pilot	Restricted 8620	0	0	0
Zero Textbook Cost Program	Restricted 8620	20,000	20,000	0
Zero Textbook Cost Program - (One-Time Funds)	Restricted 8620	180,000	180,000	0
2018-19 Adjustment	See 2018-19 Exhibit D	0	0	0
2019-20 Adjustment	See 2019-20 Exhibit D	349,483	349,483	0
2020-21 Adjustment	See 2020-21 Exhibit D	0	0	0
Prior Year Categorical Adjustment	See 2021-22 Exhibit D	39,691	39,691	0
Prior Year State General Apportionment Adjustment	See 2021-22 Exhibit D	(1,542,894)	(1,542,894)	0
20-21 TANF-R (CalWORKs Services) Recalculation		0	0	0
21-22 Education Protection Account Recalculation		153,511	153,511	0
21-22 TANF-R (CalWORKs Services) Recalculation		0	0	0
Foster and Kinship Care Education-Reimbursement	Federal 8190	24,720	24,720	0
TANF (CalWORKs Services)-Reimbursement	Federal 8140	56,954	43,285	13,669
Total		175,187,213	172,300,054	2,887,159

**CALIFORNIA COMMUNITY COLLEGES
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EXHIBIT D

**SANTA MONICA COMMUNITY COLLEGE DISTRICT
LOS ANGELES COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2023	Adjustment
State General Apportionment	Unrestricted 8610	91,970,273	77,622,603	14,347,670
Access to Print and Electronic Info	Restricted 8620	11,840	11,840	0
Adult Education Block Grant	Restricted 8620	489,365	489,365	0
Apprentice Allowance (RSI)	Unrestricted 8610	0	0	0
Asian American, Native Hawaiian and Pacific Island	Restricted 8620	0	0	0
Basic Needs Centers	Restricted 8620	587,462	587,462	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8620	276,848	276,848	0
California College Promise	Restricted 8620	1,972,507	1,972,507	0
CalWORKs	Restricted 8620	386,908	386,908	0
CARE	Restricted 8620	102,924	102,924	0
Childcare Tax Bailout	Restricted 8620	0	0	0
College Rapid Rehousing Funds	Restricted 8620	0	0	0
College Specific Allocations	Capital Outlay 6000	0	0	0
Corporation for Education Network Initiatives	Restricted 8620	0	0	0
COVID-19 Recovery Block Grant	Restricted 8690	14,190,775	14,190,775	0
Culturally Competent Professional Development	Restricted 8620	0	0	0
Deaf and Hard of Hearing	Restricted 8620	315,198	315,198	0
Disabled Student Program & Services	Restricted 8620	2,736,137	2,736,137	0
EEO Innovative Best Practice	Restricted 8620	150,000	150,000	0
Emergency Financial Assistance Supplemental	Fund 74 State 8600	494,353	494,353	0
EOPS	Restricted 8620	1,471,192	1,471,192	0
Equal Employment Opportunity	Restricted 8620	138,888	138,888	0
Financial Aid Technology	Restricted 8620	68,134	68,134	0
Foster Care Education	Restricted 8620	0	0	0
Full Time Faculty Hiring	Unrestricted 8690	2,945,170	2,945,170	0
Guided Pathways	Restricted 8620	769,404	769,404	0
Immigration Legal Services	Restricted 8620	0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
Library Services Platform	Restricted 8620	0	0	0
Local and Systemwide Technology and Data Security	Restricted 8620	200,000	200,000	0
Maintenance Allowance	Restricted 8650	0	0	0
Mental Health Program	Restricted 8620	479,342	479,342	0
Native American Student Support & Success Program	Restricted 8620	0	0	0
NextUp	Restricted 8620	948,497	948,497	0
Nursing Education	Restricted 8620	251,070	251,070	0
Part-Time Faculty Compensation	Unrestricted 8610	468,055	393,818	74,237
Part-Time Faculty Health Benefits	Unrestricted 8610	1,423,247	1,138,598	284,649
Part-Time Faculty Office Hours	Unrestricted 8610	2,167,261	1,735,345	431,916
Physical Plant & INST'L Support	Restricted 8620	6,509,922	16,065,543	(9,555,621)
Retention and Enrollment Outreach	Restricted 8620	1,040,310	1,763,393	(723,083)
Return to Title IV	Unrestricted 8610	71,751	0	71,751
SFAA	Restricted 8620	1,038,381	1,038,381	0
SFRF Emergency Financial Assistance	Fund 74 Federal 8100	2,837,752	2,837,752	0
Special Trustee AB318 Restricted Exp.	Restricted 8610	0	0	0
Strong Workforce Program	Restricted 8620	1,524,113	1,524,113	0
Student Equity and Achievement Program	Restricted 8620	9,735,824	9,735,824	0
Student Food and Housing Support	Restricted 8620	382,829	382,829	0

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EXHIBIT D

**SANTA MONICA COMMUNITY COLLEGE DISTRICT
LOS ANGELES COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2023	Adjustment
Student Housing (Construction)	Capital Outlay 6000	0	0	0
Student Housing (Intersegmental)	Restricted 8620	0	0	0
Student Housing (Planning)	Restricted 8620	110,000	110,000	0
Student Success Completion Grant	Restricted 8620	8,075,489	8,075,489	0
Systemwide Technology and Data Security	Restricted 8620	50,000	50,000	0
Undocumented Resources Liaisons	Restricted 8620	155,972	155,972	0
Veteran Resource Center	Restricted 8620	105,742	105,742	0
Wellness Vending Machines Pilot	Restricted 8620	0	0	0
Zero Textbook Cost Program	Restricted 8620	20,000	20,000	0
Zero Textbook Cost Program - (One-Time Funds)	Restricted 8620	180,000	180,000	0
2018-19 Adjustment	See 2018-19 Exhibit D	0	0	0
2019-20 Adjustment	See 2019-20 Exhibit D	471,622	471,622	0
2020-21 Adjustment	See 2020-21 Exhibit D	52,482	52,482	0
Prior Year Categorical Adjustment	See 2021-22 Exhibit D	544,688	544,688	0
Prior Year State General Apportionment Adjustment	See 2021-22 Exhibit D	(1,273,266)	(1,273,266)	0
20-21 TANF-R (CalWORKs Services) Recalculation		0	0	0
21-22 Education Protection Account Recalculation		187,206	187,206	0
21-22 TANF-R (CalWORKs Services) Recalculation		0	0	0
Foster and Kinship Care Education-Reimbursement	Federal 8190	0	0	0
TANF (CalWORKs Services)-Reimbursement	Federal 8140	62,040	47,150	14,890
Total		156,897,707	151,951,298	4,946,409

**CALIFORNIA COMMUNITY COLLEGES
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EXHIBIT D

**SEQUOIAS COMMUNITY COLLEGE DISTRICT
TULARE COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2023	Adjustment
State General Apportionment	Unrestricted 8610	61,382,669	55,057,151	6,325,518
Access to Print and Electronic Info	Restricted 8620	11,481	11,481	0
Adult Education Block Grant	Restricted 8620	218,063	218,063	0
Apprentice Allowance (RSI)	Unrestricted 8610	0	0	0
Asian American, Native Hawaiian and Pacific Island	Restricted 8620	0	0	0
Basic Needs Centers	Restricted 8620	397,374	397,374	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8620	132,096	132,096	0
California College Promise	Restricted 8620	843,260	843,260	0
CalWORKs	Restricted 8620	549,935	549,935	0
CARE	Restricted 8620	483,505	483,505	0
Childcare Tax Bailout	Restricted 8620	0	0	0
College Rapid Rehousing Funds	Restricted 8620	0	0	0
College Specific Allocations	Capital Outlay 6000	0	0	0
Corporation for Education Network Initiatives	Restricted 8620	0	0	0
COVID-19 Recovery Block Grant	Restricted 8690	6,020,380	6,020,380	0
Culturally Competent Professional Development	Restricted 8620	0	0	0
Deaf and Hard of Hearing	Restricted 8620	96,445	96,445	0
Disabled Student Program & Services	Restricted 8620	1,804,189	1,804,189	0
EEO Innovative Best Practice	Restricted 8620	0	0	0
Emergency Financial Assistance Supplemental	Fund 74 State 8600	158,590	158,590	0
EOPS	Restricted 8620	2,137,830	2,137,830	0
Equal Employment Opportunity	Restricted 8620	138,888	138,888	0
Financial Aid Technology	Restricted 8620	49,348	49,348	0
Foster Care Education	Restricted 8620	147,600	147,600	0
Full Time Faculty Hiring	Unrestricted 8690	1,501,433	1,501,433	0
Guided Pathways	Restricted 8620	539,743	539,743	0
Immigration Legal Services	Restricted 8620	0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
Library Services Platform	Restricted 8620	0	0	0
Local and Systemwide Technology and Data Security	Restricted 8620	292,000	292,000	0
Maintenance Allowance	Restricted 8650	0	0	0
Mental Health Program	Restricted 8620	268,339	268,339	0
Native American Student Support & Success Program	Restricted 8620	0	0	0
NextUp	Restricted 8620	655,033	655,033	0
Nursing Education	Restricted 8620	178,977	178,977	0
Part-Time Faculty Compensation	Unrestricted 8610	241,238	249,262	(8,024)
Part-Time Faculty Health Benefits	Unrestricted 8610	0	0	0
Part-Time Faculty Office Hours	Unrestricted 8610	42,587	34,070	8,517
Physical Plant & INST'L Support	Restricted 8620	3,695,014	9,118,759	(5,423,745)
Retention and Enrollment Outreach	Restricted 8620	723,199	1,225,868	(502,669)
Return to Title IV	Unrestricted 8610	0	0	0
SFAA	Restricted 8620	553,938	553,938	0
SFRF Emergency Financial Assistance	Fund 74 Federal 8100	1,642,713	1,642,713	0
Special Trustee AB318 Restricted Exp.	Restricted 8610	0	0	0
Strong Workforce Program	Restricted 8620	1,856,313	1,856,313	0
Student Equity and Achievement Program	Restricted 8620	5,354,834	5,354,834	0
Student Food and Housing Support	Restricted 8620	286,080	286,080	0

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**SEQUOIAS COMMUNITY COLLEGE DISTRICT
TULARE COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2023	Adjustment
Student Housing (Construction)	Capital Outlay 6000	0	0	0
Student Housing (Intersegmental)	Restricted 8620	0	0	0
Student Housing (Planning)	Restricted 8620	0	0	0
Student Success Completion Grant	Restricted 8620	8,142,448	8,142,448	0
Systemwide Technology and Data Security	Restricted 8620	50,000	50,000	0
Undocumented Resources Liaisons	Restricted 8620	103,985	103,985	0
Veteran Resource Center	Restricted 8620	64,964	64,964	0
Wellness Vending Machines Pilot	Restricted 8620	0	0	0
Zero Textbook Cost Program	Restricted 8620	20,000	20,000	0
Zero Textbook Cost Program - (One-Time Funds)	Restricted 8620	180,000	180,000	0
2018-19 Adjustment	See 2018-19 Exhibit D	0	0	0
2019-20 Adjustment	See 2019-20 Exhibit D	251,592	251,592	0
2020-21 Adjustment	See 2020-21 Exhibit D	0	0	0
Prior Year Categorical Adjustment	See 2021-22 Exhibit D	8,006	8,006	0
Prior Year State General Apportionment Adjustment	See 2021-22 Exhibit D	(4,057,887)	(4,057,887)	0
20-21 TANF-R (CalWORKs Services) Recalculation		0	0	0
21-22 Education Protection Account Recalculation		95,634	95,634	0
21-22 TANF-R (CalWORKs Services) Recalculation		0	0	0
Foster and Kinship Care Education-Reimbursement	Federal 8190	69,284	69,284	0
TANF (CalWORKs Services)-Reimbursement	Federal 8140	83,893	63,759	20,134
Total		97,415,013	96,995,282	419,731

**CALIFORNIA COMMUNITY COLLEGES
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EXHIBIT D

**SHASTA-TEHAMA-TRINITY COMMUNITY COLLEGE DISTRICT
SHASTA COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2023	Adjustment
State General Apportionment	Unrestricted 8610	31,450,972	26,583,952	4,867,020
Access to Print and Electronic Info	Restricted 8620	10,666	10,666	0
Adult Education Block Grant	Restricted 8620	1,266,762	1,266,762	0
Apprentice Allowance (RSI)	Unrestricted 8610	0	0	0
Asian American, Native Hawaiian and Pacific Island	Restricted 8620	0	0	0
Basic Needs Centers	Restricted 8620	313,886	313,886	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8620	91,429	91,429	0
California College Promise	Restricted 8620	173,579	173,579	0
CalWORKs	Restricted 8620	523,613	523,613	0
CARE	Restricted 8620	316,646	316,646	0
Childcare Tax Bailout	Restricted 8620	0	0	0
College Rapid Rehousing Funds	Restricted 8620	397,527	0	397,527
College Specific Allocations	Capital Outlay 6000	0	0	0
Corporation for Education Network Initiatives	Restricted 8620	0	0	0
COVID-19 Recovery Block Grant	Restricted 8690	3,918,299	3,918,299	0
Culturally Competent Professional Development	Restricted 8620	150,000	150,000	0
Deaf and Hard of Hearing	Restricted 8620	13,470	13,470	0
Disabled Student Program & Services	Restricted 8620	771,114	771,114	0
EEO Innovative Best Practice	Restricted 8620	100,000	100,000	0
Emergency Financial Assistance Supplemental	Fund 74 State 8600	111,814	111,814	0
EOPS	Restricted 8620	1,644,357	1,644,357	0
Equal Employment Opportunity	Restricted 8620	138,888	138,888	0
Financial Aid Technology	Restricted 8620	47,472	47,472	0
Foster Care Education	Restricted 8620	127,793	127,793	0
Full Time Faculty Hiring	Unrestricted 8690	996,646	996,646	0
Guided Pathways	Restricted 8620	393,052	393,052	0
Immigration Legal Services	Restricted 8620	0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
Library Services Platform	Restricted 8620	0	0	0
Local and Systemwide Technology and Data Security	Restricted 8620	300,000	300,000	0
Maintenance Allowance	Restricted 8650	15,607	0	15,607
Mental Health Program	Restricted 8620	208,748	208,748	0
Native American Student Support & Success Program	Restricted 8620	0	0	0
NextUp	Restricted 8620	741,320	741,320	0
Nursing Education	Restricted 8620	147,470	147,470	0
Part-Time Faculty Compensation	Unrestricted 8610	220,556	226,229	(5,673)
Part-Time Faculty Health Benefits	Unrestricted 8610	0	0	0
Part-Time Faculty Office Hours	Unrestricted 8610	86,162	0	86,162
Physical Plant & INST'L Support	Restricted 8620	2,970,794	7,331,489	(4,360,695)
Retention and Enrollment Outreach	Restricted 8620	583,500	989,070	(405,570)
Return to Title IV	Unrestricted 8610	18,692	0	18,692
SFAA	Restricted 8620	347,064	347,064	0
SFRF Emergency Financial Assistance	Fund 74 Federal 8100	1,134,420	1,134,420	0
Special Trustee AB318 Restricted Exp.	Restricted 8610	0	0	0
Strong Workforce Program	Restricted 8620	2,456,051	2,456,051	0
Student Equity and Achievement Program	Restricted 8620	3,017,202	3,017,202	0
Student Food and Housing Support	Restricted 8620	243,589	243,589	0

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EXHIBIT D

**SHASTA-TEHAMA-TRINITY COMMUNITY COLLEGE DISTRICT
SHASTA COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2023	Adjustment
Student Housing (Construction)	Capital Outlay 6000	0	0	0
Student Housing (Intersegmental)	Restricted 8620	0	0	0
Student Housing (Planning)	Restricted 8620	155,000	155,000	0
Student Success Completion Grant	Restricted 8620	4,329,712	4,329,712	0
Systemwide Technology and Data Security	Restricted 8620	50,000	50,000	0
Undocumented Resources Liaisons	Restricted 8620	85,568	85,568	0
Veteran Resource Center	Restricted 8620	83,767	83,767	0
Wellness Vending Machines Pilot	Restricted 8620	0	0	0
Zero Textbook Cost Program	Restricted 8620	20,000	20,000	0
Zero Textbook Cost Program - (One-Time Funds)	Restricted 8620	180,000	180,000	0
2018-19 Adjustment	See 2018-19 Exhibit D	0	0	0
2019-20 Adjustment	See 2019-20 Exhibit D	168,322	168,322	0
2020-21 Adjustment	See 2020-21 Exhibit D	0	0	0
Prior Year Categorical Adjustment	See 2021-22 Exhibit D	41,750	41,750	0
Prior Year State General Apportionment Adjustment	See 2021-22 Exhibit D	(1,386,076)	(1,386,076)	0
20-21 TANF-R (CalWORKs Services) Recalculation		0	0	0
21-22 Education Protection Account Recalculation		64,865	64,865	0
21-22 TANF-R (CalWORKs Services) Recalculation		0	0	0
Foster and Kinship Care Education-Reimbursement	Federal 8190	59,987	59,987	0
TANF (CalWORKs Services)-Reimbursement	Federal 8140	80,365	61,077	19,288
Total		59,382,420	58,750,062	632,358

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EXHIBIT D

**SIERRA COMMUNITY COLLEGE DISTRICT
PLACER COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2023	Adjustment
State General Apportionment	Unrestricted 8610	1,026,833	1,026,833	0
Access to Print and Electronic Info	Restricted 8620	11,279	11,279	0
Adult Education Block Grant	Restricted 8620	0	0	0
Apprentice Allowance (RSI)	Unrestricted 8610	0	0	0
Asian American, Native Hawaiian and Pacific Island	Restricted 8620	0	0	0
Basic Needs Centers	Restricted 8620	427,817	427,817	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8620	157,847	157,847	0
California College Promise	Restricted 8620	1,691,669	1,691,669	0
CalWORKs	Restricted 8620	391,643	391,643	0
CARE	Restricted 8620	397,690	397,690	0
Childcare Tax Bailout	Restricted 8620	0	0	0
College Rapid Rehousing Funds	Restricted 8620	0	0	0
College Specific Allocations	Capital Outlay 6000	0	0	0
Corporation for Education Network Initiatives	Restricted 8620	0	0	0
COVID-19 Recovery Block Grant	Restricted 8690	8,284,999	8,284,999	0
Culturally Competent Professional Development	Restricted 8620	149,875	149,875	0
Deaf and Hard of Hearing	Restricted 8620	134,700	134,700	0
Disabled Student Program & Services	Restricted 8620	1,641,363	1,641,363	0
EEO Innovative Best Practice	Restricted 8620	150,000	150,000	0
Emergency Financial Assistance Supplemental	Fund 74 State 8600	253,424	253,424	0
EOPS	Restricted 8620	1,702,806	1,702,806	0
Equal Employment Opportunity	Restricted 8620	138,888	138,888	0
Financial Aid Technology	Restricted 8620	57,026	57,026	0
Foster Care Education	Restricted 8620	87,679	87,679	0
Full Time Faculty Hiring	Unrestricted 8690	2,101,262	2,101,262	0
Guided Pathways	Restricted 8620	564,070	564,070	0
Immigration Legal Services	Restricted 8620	0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
Library Services Platform	Restricted 8620	0	0	0
Local and Systemwide Technology and Data Security	Restricted 8620	482,000	482,000	0
Maintenance Allowance	Restricted 8650	5,393	0	5,393
Mental Health Program	Restricted 8620	328,896	328,896	0
Native American Student Support & Success Program	Restricted 8620	600,000	600,000	0
NextUp	Restricted 8620	713,537	713,537	0
Nursing Education	Restricted 8620	78,971	78,971	0
Part-Time Faculty Compensation	Unrestricted 8610	327,696	285,400	42,296
Part-Time Faculty Health Benefits	Unrestricted 8610	0	0	0
Part-Time Faculty Office Hours	Unrestricted 8610	93,883	75,106	18,777
Physical Plant & INST'L Support	Restricted 8620	4,475,233	11,044,225	(6,568,992)
Retention and Enrollment Outreach	Restricted 8620	916,689	1,553,846	(637,157)
Return to Title IV	Unrestricted 8610	0	0	0
SFAA	Restricted 8620	668,969	668,969	0
SFRF Emergency Financial Assistance	Fund 74 Federal 8100	1,771,893	1,771,893	0
Special Trustee AB318 Restricted Exp.	Restricted 8610	0	0	0
Strong Workforce Program	Restricted 8620	2,696,531	2,696,531	0
Student Equity and Achievement Program	Restricted 8620	5,845,784	5,845,784	0
Student Food and Housing Support	Restricted 8620	301,576	301,576	0

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EXHIBIT D

**SIERRA COMMUNITY COLLEGE DISTRICT
PLACER COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2023	Adjustment
Student Housing (Construction)	Capital Outlay 6000	80,497,000	80,497,000	0
Student Housing (Intersegmental)	Restricted 8620	0	0	0
Student Housing (Planning)	Restricted 8620	0	0	0
Student Success Completion Grant	Restricted 8620	4,685,066	4,685,066	0
Systemwide Technology and Data Security	Restricted 8620	50,000	50,000	0
Undocumented Resources Liaisons	Restricted 8620	117,954	117,954	0
Veteran Resource Center	Restricted 8620	140,176	140,176	0
Wellness Vending Machines Pilot	Restricted 8620	0	0	0
Zero Textbook Cost Program	Restricted 8620	20,000	20,000	0
Zero Textbook Cost Program - (One-Time Funds)	Restricted 8620	180,000	180,000	0
2018-19 Adjustment	See 2018-19 Exhibit D	0	0	0
2019-20 Adjustment	See 2019-20 Exhibit D	0	0	0
2020-21 Adjustment	See 2020-21 Exhibit D	0	0	0
Prior Year Categorical Adjustment	See 2021-22 Exhibit D	23,709	23,709	0
Prior Year State General Apportionment Adjustment	See 2021-22 Exhibit D	0	0	0
20-21 TANF-R (CalWORKs Services) Recalculation		0	0	0
21-22 Education Protection Account Recalculation		0	0	0
21-22 TANF-R (CalWORKs Services) Recalculation		0	0	0
Foster and Kinship Care Education-Reimbursement	Federal 8190	41,158	41,158	0
TANF (CalWORKs Services)-Reimbursement	Federal 8140	62,675	47,633	15,042
Total		124,495,659	131,620,300	(7,124,641)

**CALIFORNIA COMMUNITY COLLEGES
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EXHIBIT D

**SISKIYOU COMMUNITY COLLEGE DISTRICT
SISKIYOU COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2023	Adjustment
State General Apportionment	Unrestricted 8610	14,122,804	12,623,741	1,499,063
Access to Print and Electronic Info	Restricted 8620	10,139	10,139	0
Adult Education Block Grant	Restricted 8620	0	0	0
Apprentice Allowance (RSI)	Unrestricted 8610	0	0	0
Asian American, Native Hawaiian and Pacific Island	Restricted 8620	0	0	0
Basic Needs Centers	Restricted 8620	165,155	165,155	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8620	13,345	13,345	0
California College Promise	Restricted 8620	147,928	147,928	0
CalWORKs	Restricted 8620	145,865	145,865	0
CARE	Restricted 8620	57,926	57,926	0
Childcare Tax Bailout	Restricted 8620	0	0	0
College Rapid Rehousing Funds	Restricted 8620	0	0	0
College Specific Allocations	Capital Outlay 6000	0	0	0
Corporation for Education Network Initiatives	Restricted 8620	0	0	0
COVID-19 Recovery Block Grant	Restricted 8690	937,934	937,934	0
Culturally Competent Professional Development	Restricted 8620	0	0	0
Deaf and Hard of Hearing	Restricted 8620	0	0	0
Disabled Student Program & Services	Restricted 8620	338,736	338,736	0
EEO Innovative Best Practice	Restricted 8620	0	0	0
Emergency Financial Assistance Supplemental	Fund 74 State 8600	18,582	18,582	0
EOPS	Restricted 8620	615,870	615,870	0
Equal Employment Opportunity	Restricted 8620	138,888	138,888	0
Financial Aid Technology	Restricted 8620	39,859	39,859	0
Foster Care Education	Restricted 8620	27,193	27,193	0
Full Time Faculty Hiring	Unrestricted 8690	229,794	229,794	0
Guided Pathways	Restricted 8620	151,672	151,672	0
Immigration Legal Services	Restricted 8620	0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
Library Services Platform	Restricted 8620	0	0	0
Local and Systemwide Technology and Data Security	Restricted 8620	250,000	250,000	0
Maintenance Allowance	Restricted 8650	12,149	0	12,149
Mental Health Program	Restricted 8620	96,227	96,227	0
Native American Student Support & Success Program	Restricted 8620	0	0	0
NextUp	Restricted 8620	217,307	217,307	0
Nursing Education	Restricted 8620	0	90,416	(90,416)
Part-Time Faculty Compensation	Unrestricted 8610	96,956	98,518	(1,562)
Part-Time Faculty Health Benefits	Unrestricted 8610	0	0	0
Part-Time Faculty Office Hours	Unrestricted 8610	20,443	16,354	4,089
Physical Plant & INST'L Support	Restricted 8620	1,943,983	4,797,467	(2,853,484)
Retention and Enrollment Outreach	Restricted 8620	258,757	438,610	(179,853)
Return to Title IV	Unrestricted 8610	0	0	0
SFAA	Restricted 8620	111,347	111,347	0
SFRF Emergency Financial Assistance	Fund 74 Federal 8100	178,778	178,778	0
Special Trustee AB318 Restricted Exp.	Restricted 8610	0	0	0
Strong Workforce Program	Restricted 8620	486,679	486,679	0
Student Equity and Achievement Program	Restricted 8620	921,473	921,473	0
Student Food and Housing Support	Restricted 8620	167,892	167,892	0

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**SISKIYOU COMMUNITY COLLEGE DISTRICT
SISKIYOU COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2023	Adjustment
Student Housing (Construction)	Capital Outlay 6000	32,613,000	32,613,000	0
Student Housing (Intersegmental)	Restricted 8620	0	0	0
Student Housing (Planning)	Restricted 8620	0	0	0
Student Success Completion Grant	Restricted 8620	436,017	436,017	0
Systemwide Technology and Data Security	Restricted 8620	50,000	50,000	0
Undocumented Resources Liaisons	Restricted 8620	61,307	61,307	0
Veteran Resource Center	Restricted 8620	30,304	30,304	0
Wellness Vending Machines Pilot	Restricted 8620	15,000	15,000	0
Zero Textbook Cost Program	Restricted 8620	20,000	20,000	0
Zero Textbook Cost Program - (One-Time Funds)	Restricted 8620	180,000	180,000	0
2018-19 Adjustment	See 2018-19 Exhibit D	0	0	0
2019-20 Adjustment	See 2019-20 Exhibit D	65,891	65,891	0
2020-21 Adjustment	See 2020-21 Exhibit D	(49,939)	0	(49,939)
Prior Year Categorical Adjustment	See 2021-22 Exhibit D	(83,472)	6,944	(90,416)
Prior Year State General Apportionment Adjustment	See 2021-22 Exhibit D	(32,449)	(32,449)	0
20-21 TANF-R (CalWORKs Services) Recalculation		(8,932)	(8,932)	0
21-22 Education Protection Account Recalculation		18,781	18,781	0
21-22 TANF-R (CalWORKs Services) Recalculation		(22,168)	(22,168)	0
Foster and Kinship Care Education-Reimbursement	Federal 8190	12,644	12,644	0
TANF (CalWORKs Services)-Reimbursement	Federal 8140	6,567	22,595	(16,028)
Total		55,236,232	57,002,629	(1,766,397)

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**SOLANO COUNTY COMMUNITY COLLEGE DISTRICT
SOLANO COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2023	Adjustment
State General Apportionment	Unrestricted 8610	26,008,394	25,256,077	752,317
Access to Print and Electronic Info	Restricted 8620	10,342	10,342	0
Adult Education Block Grant	Restricted 8620	41,163	41,163	0
Apprentice Allowance (RSI)	Unrestricted 8610	0	0	0
Asian American, Native Hawaiian and Pacific Island	Restricted 8620	150,697	150,697	0
Basic Needs Centers	Restricted 8620	271,117	271,117	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8620	76,638	76,638	0
California College Promise	Restricted 8620	905,277	905,277	0
CalWORKs	Restricted 8620	267,758	267,758	0
CARE	Restricted 8620	163,783	163,783	0
Childcare Tax Bailout	Restricted 8620	0	0	0
College Rapid Rehousing Funds	Restricted 8620	0	0	0
College Specific Allocations	Capital Outlay 6000	0	0	0
Corporation for Education Network Initiatives	Restricted 8620	0	0	0
COVID-19 Recovery Block Grant	Restricted 8690	3,908,824	3,908,824	0
Culturally Competent Professional Development	Restricted 8620	150,000	150,000	0
Deaf and Hard of Hearing	Restricted 8620	0	0	0
Disabled Student Program & Services	Restricted 8620	662,433	662,433	0
EEO Innovative Best Practice	Restricted 8620	0	0	0
Emergency Financial Assistance Supplemental	Fund 74 State 8600	121,426	121,426	0
EOPS	Restricted 8620	669,634	669,634	0
Equal Employment Opportunity	Restricted 8620	138,888	138,888	0
Financial Aid Technology	Restricted 8620	48,247	48,247	0
Foster Care Education	Restricted 8620	156,951	156,951	0
Full Time Faculty Hiring	Unrestricted 8690	1,075,365	1,075,365	0
Guided Pathways	Restricted 8620	283,045	283,045	0
Immigration Legal Services	Restricted 8620	0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
Library Services Platform	Restricted 8620	0	0	0
Local and Systemwide Technology and Data Security	Restricted 8620	335,000	335,000	0
Maintenance Allowance	Restricted 8650	0	0	0
Mental Health Program	Restricted 8620	194,750	194,750	0
Native American Student Support & Success Program	Restricted 8620	0	0	0
NextUp	Restricted 8620	699,461	699,461	0
Nursing Education	Restricted 8620	183,539	210,200	(26,661)
Part-Time Faculty Compensation	Unrestricted 8610	211,246	195,914	15,332
Part-Time Faculty Health Benefits	Unrestricted 8610	0	0	0
Part-Time Faculty Office Hours	Unrestricted 8610	113,640	51,534	62,106
Physical Plant & INST'L Support	Restricted 8620	2,967,530	7,323,432	(4,355,902)
Retention and Enrollment Outreach	Restricted 8620	464,001	786,512	(322,511)
Return to Title IV	Unrestricted 8610	0	0	0
SFAA	Restricted 8620	373,390	373,390	0
SFRF Emergency Financial Assistance	Fund 74 Federal 8100	885,136	885,136	0
Special Trustee AB318 Restricted Exp.	Restricted 8610	0	0	0
Strong Workforce Program	Restricted 8620	1,265,807	1,265,807	0
Student Equity and Achievement Program	Restricted 8620	3,238,962	3,238,962	0
Student Food and Housing Support	Restricted 8620	221,823	221,823	0

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**SOLANO COUNTY COMMUNITY COLLEGE DISTRICT
SOLANO COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2023	Adjustment
Student Housing (Construction)	Capital Outlay 6000	0	0	0
Student Housing (Intersegmental)	Restricted 8620	0	0	0
Student Housing (Planning)	Restricted 8620	150,000	150,000	0
Student Success Completion Grant	Restricted 8620	1,468,930	1,468,930	0
Systemwide Technology and Data Security	Restricted 8620	50,000	50,000	0
Undocumented Resources Liaisons	Restricted 8620	82,629	82,629	0
Veteran Resource Center	Restricted 8620	106,195	106,195	0
Wellness Vending Machines Pilot	Restricted 8620	0	0	0
Zero Textbook Cost Program	Restricted 8620	20,000	20,000	0
Zero Textbook Cost Program - (One-Time Funds)	Restricted 8620	180,000	180,000	0
2018-19 Adjustment	See 2018-19 Exhibit D	0	0	0
2019-20 Adjustment	See 2019-20 Exhibit D	176,157	176,157	0
2020-21 Adjustment	See 2020-21 Exhibit D	0	0	0
Prior Year Categorical Adjustment	See 2021-22 Exhibit D	(29,327)	17,630	(46,957)
Prior Year State General Apportionment Adjustment	See 2021-22 Exhibit D	(2,829,889)	(2,829,889)	0
20-21 TANF-R (CalWORKs Services) Recalculation		0	0	0
21-22 Education Protection Account Recalculation		64,492	64,492	0
21-22 TANF-R (CalWORKs Services) Recalculation		0	0	0
Foster and Kinship Care Education-Reimbursement	Federal 8190	73,672	73,672	0
TANF (CalWORKs Services)-Reimbursement	Federal 8140	46,069	35,012	11,057
Total		45,823,195	49,734,414	(3,911,219)

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**SONOMA COUNTY COMMUNITY COLLEGE DISTRICT
SONOMA COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2023	Adjustment
State General Apportionment	Unrestricted 8610	41,384,698	29,622,657	11,762,041
Access to Print and Electronic Info	Restricted 8620	12,320	12,320	0
Adult Education Block Grant	Restricted 8620	1,121,275	1,121,275	0
Apprentice Allowance (RSI)	Unrestricted 8610	539,986	529,204	10,782
Asian American, Native Hawaiian and Pacific Island	Restricted 8620	0	0	0
Basic Needs Centers	Restricted 8620	416,307	416,307	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8620	123,030	123,030	0
California College Promise	Restricted 8620	1,307,833	1,307,833	0
CalWORKs	Restricted 8620	461,297	461,297	0
CARE	Restricted 8620	200,617	200,617	0
Childcare Tax Bailout	Restricted 8620	0	0	0
College Rapid Rehousing Funds	Restricted 8620	781,713	0	781,713
College Specific Allocations	Capital Outlay 6000	0	0	0
Corporation for Education Network Initiatives	Restricted 8620	0	0	0
COVID-19 Recovery Block Grant	Restricted 8690	13,628,928	13,628,928	0
Culturally Competent Professional Development	Restricted 8620	0	0	0
Deaf and Hard of Hearing	Restricted 8620	215,520	215,520	0
Disabled Student Program & Services	Restricted 8620	3,367,909	3,367,909	0
EEO Innovative Best Practice	Restricted 8620	150,000	150,000	0
Emergency Financial Assistance Supplemental	Fund 74 State 8600	339,928	339,928	0
EOPS	Restricted 8620	1,465,236	1,465,236	0
Equal Employment Opportunity	Restricted 8620	138,888	138,888	0
Financial Aid Technology	Restricted 8620	59,584	59,584	0
Foster Care Education	Restricted 8620	0	0	0
Full Time Faculty Hiring	Unrestricted 8690	2,664,330	2,664,330	0
Guided Pathways	Restricted 8620	552,528	552,528	0
Immigration Legal Services	Restricted 8620	0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
Library Services Platform	Restricted 8620	0	0	0
Local and Systemwide Technology and Data Security	Restricted 8620	250,000	250,000	0
Maintenance Allowance	Restricted 8650	0	0	0
Mental Health Program	Restricted 8620	358,141	358,141	0
Native American Student Support & Success Program	Restricted 8620	600,000	600,000	0
NextUp	Restricted 8620	524,338	524,338	0
Nursing Education	Restricted 8620	263,097	263,097	0
Part-Time Faculty Compensation	Unrestricted 8610	446,059	460,896	(14,837)
Part-Time Faculty Health Benefits	Unrestricted 8610	256,877	202,584	54,293
Part-Time Faculty Office Hours	Unrestricted 8610	2,494,795	1,463,696	1,031,099
Physical Plant & INST'L Support	Restricted 8620	6,316,352	15,587,839	(9,271,487)
Retention and Enrollment Outreach	Restricted 8620	1,899,653	3,220,033	(1,320,380)
Return to Title IV	Unrestricted 8610	0	0	0
SFAA	Restricted 8620	622,222	622,222	0
SFRF Emergency Financial Assistance	Fund 74 Federal 8100	1,472,363	1,472,363	0
Special Trustee AB318 Restricted Exp.	Restricted 8610	0	0	0
Strong Workforce Program	Restricted 8620	2,197,755	2,197,755	0
Student Equity and Achievement Program	Restricted 8620	6,426,583	6,426,583	0
Student Food and Housing Support	Restricted 8620	295,720	295,720	0

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**SONOMA COUNTY COMMUNITY COLLEGE DISTRICT
SONOMA COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2023	Adjustment
Student Housing (Construction)	Capital Outlay 6000	15,000,000	15,000,000	0
Student Housing (Intersegmental)	Restricted 8620	0	0	0
Student Housing (Planning)	Restricted 8620	0	0	0
Student Success Completion Grant	Restricted 8620	3,227,491	3,227,491	0
Systemwide Technology and Data Security	Restricted 8620	50,000	50,000	0
Undocumented Resources Liaisons	Restricted 8620	151,368	151,368	0
Veteran Resource Center	Restricted 8620	100,531	100,531	0
Wellness Vending Machines Pilot	Restricted 8620	0	0	0
Zero Textbook Cost Program	Restricted 8620	20,000	20,000	0
Zero Textbook Cost Program - (One-Time Funds)	Restricted 8620	180,000	180,000	0
2018-19 Adjustment	See 2018-19 Exhibit D	0	0	0
2019-20 Adjustment	See 2019-20 Exhibit D	387,911	387,911	0
2020-21 Adjustment	See 2020-21 Exhibit D	0	0	0
Prior Year Categorical Adjustment	See 2021-22 Exhibit D	277,163	277,163	0
Prior Year State General Apportionment Adjustment	See 2021-22 Exhibit D	(5,618,946)	(5,618,946)	0
20-21 TANF-R (CalWORKs Services) Recalculation		0	0	0
21-22 Education Protection Account Recalculation		175,772	175,772	0
21-22 TANF-R (CalWORKs Services) Recalculation		0	0	0
Foster and Kinship Care Education-Reimbursement	Federal 8190	0	0	0
TANF (CalWORKs Services)-Reimbursement	Federal 8140	72,012	54,729	17,283
Total		107,379,184	104,328,677	3,050,507

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**SOUTH ORANGE COUNTY COMMUNITY COLLEGE DISTRICT
ORANGE COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2023	Adjustment
State General Apportionment	Unrestricted 8610	1,588,083	1,588,083	0
Access to Print and Electronic Info	Restricted 8620	23,624	23,624	0
Adult Education Block Grant	Restricted 8620	3,317,868	3,317,868	0
Apprentice Allowance (RSI)	Unrestricted 8610	0	0	0
Asian American, Native Hawaiian and Pacific Island	Restricted 8620	301,394	301,394	0
Basic Needs Centers	Restricted 8620	783,491	783,491	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8620	235,508	235,508	0
California College Promise	Restricted 8620	4,288,627	4,288,627	0
CalWORKs	Restricted 8620	577,446	577,446	0
CARE	Restricted 8620	288,830	288,830	0
Childcare Tax Bailout	Restricted 8620	0	0	0
College Rapid Rehousing Funds	Restricted 8620	0	0	0
College Specific Allocations	Capital Outlay 6000	2,500,000	2,500,000	0
Corporation for Education Network Initiatives	Restricted 8620	0	0	0
COVID-19 Recovery Block Grant	Restricted 8690	17,072,827	17,072,827	0
Culturally Competent Professional Development	Restricted 8620	0	0	0
Deaf and Hard of Hearing	Restricted 8620	107,760	107,760	0
Disabled Student Program & Services	Restricted 8620	4,246,750	4,246,750	0
EEO Innovative Best Practice	Restricted 8620	48,179	48,179	0
Emergency Financial Assistance Supplemental	Fund 74 State 8600	429,956	429,956	0
EOPS	Restricted 8620	2,761,966	2,761,966	0
Equal Employment Opportunity	Restricted 8620	138,888	138,888	0
Financial Aid Technology	Restricted 8620	92,653	92,653	0
Foster Care Education	Restricted 8620	344,549	344,549	0
Full Time Faculty Hiring	Unrestricted 8690	3,747,343	3,747,343	0
Guided Pathways	Restricted 8620	846,657	846,657	0
Immigration Legal Services	Restricted 8620	0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
Library Services Platform	Restricted 8620	0	0	0
Local and Systemwide Technology and Data Security	Restricted 8620	200,000	200,000	0
Maintenance Allowance	Restricted 8650	0	0	0
Mental Health Program	Restricted 8620	666,338	666,338	0
Native American Student Support & Success Program	Restricted 8620	0	0	0
NextUp	Restricted 8620	1,479,094	1,479,094	0
Nursing Education	Restricted 8620	263,834	263,834	0
Part-Time Faculty Compensation	Unrestricted 8610	608,393	628,630	(20,237)
Part-Time Faculty Health Benefits	Unrestricted 8610	374,000	299,200	74,800
Part-Time Faculty Office Hours	Unrestricted 8610	1,949,517	1,559,614	389,903
Physical Plant & INST'L Support	Restricted 8620	7,502,862	18,515,974	(11,013,112)
Retention and Enrollment Outreach	Restricted 8620	1,503,478	2,548,491	(1,045,013)
Return to Title IV	Unrestricted 8610	0	0	0
SFAA	Restricted 8620	1,168,450	1,168,450	0
SFRF Emergency Financial Assistance	Fund 74 Federal 8100	2,304,660	2,304,660	0
Special Trustee AB318 Restricted Exp.	Restricted 8610	0	0	0
Strong Workforce Program	Restricted 8620	3,376,362	3,376,362	0
Student Equity and Achievement Program	Restricted 8620	11,011,529	11,011,529	0
Student Food and Housing Support	Restricted 8620	566,438	566,438	0

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**SOUTH ORANGE COUNTY COMMUNITY COLLEGE DISTRICT
ORANGE COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2023	Adjustment
Student Housing (Construction)	Capital Outlay 6000	0	0	0
Student Housing (Intersegmental)	Restricted 8620	0	0	0
Student Housing (Planning)	Restricted 8620	806,000	806,000	0
Student Success Completion Grant	Restricted 8620	7,302,930	7,302,930	0
Systemwide Technology and Data Security	Restricted 8620	100,000	100,000	0
Undocumented Resources Liaisons	Restricted 8620	239,167	239,167	0
Veteran Resource Center	Restricted 8620	194,040	194,040	0
Wellness Vending Machines Pilot	Restricted 8620	0	0	0
Zero Textbook Cost Program	Restricted 8620	40,000	40,000	0
Zero Textbook Cost Program - (One-Time Funds)	Restricted 8620	360,000	360,000	0
2018-19 Adjustment	See 2018-19 Exhibit D	0	0	0
2019-20 Adjustment	See 2019-20 Exhibit D	0	0	0
2020-21 Adjustment	See 2020-21 Exhibit D	0	0	0
Prior Year Categorical Adjustment	See 2021-22 Exhibit D	354,026	354,026	0
Prior Year State General Apportionment Adjustment	See 2021-22 Exhibit D	0	0	0
20-21 TANF-R (CalWORKs Services) Recalculation		0	0	0
21-22 Education Protection Account Recalculation		0	0	0
21-22 TANF-R (CalWORKs Services) Recalculation		(1,020)	(1,020)	0
Foster and Kinship Care Education-Reimbursement	Federal 8190	161,733	161,733	0
TANF (CalWORKs Services)-Reimbursement	Federal 8140	97,759	74,297	23,462
Total		86,371,989	97,962,186	(11,590,197)

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EXHIBIT D

**SOUTHWESTERN COMMUNITY COLLEGE DISTRICT
SAN DIEGO COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2023	Adjustment
State General Apportionment	Unrestricted 8610	68,988,623	55,350,206	13,638,417
Access to Print and Electronic Info	Restricted 8620	11,585	11,585	0
Adult Education Block Grant	Restricted 8620	0	0	0
Apprentice Allowance (RSI)	Unrestricted 8610	0	0	0
Asian American, Native Hawaiian and Pacific Island	Restricted 8620	150,697	150,697	0
Basic Needs Centers	Restricted 8620	496,043	496,043	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8620	225,359	225,359	0
California College Promise	Restricted 8620	1,097,698	1,097,698	0
CalWORKs	Restricted 8620	588,712	588,712	0
CARE	Restricted 8620	445,365	445,365	0
Childcare Tax Bailout	Restricted 8620	0	0	0
College Rapid Rehousing Funds	Restricted 8620	644,708	0	644,708
College Specific Allocations	Capital Outlay 6000	0	0	0
Corporation for Education Network Initiatives	Restricted 8620	0	0	0
COVID-19 Recovery Block Grant	Restricted 8690	8,857,063	8,857,063	0
Culturally Competent Professional Development	Restricted 8620	0	0	0
Deaf and Hard of Hearing	Restricted 8620	32,328	32,328	0
Disabled Student Program & Services	Restricted 8620	2,308,239	2,308,239	0
EEO Innovative Best Practice	Restricted 8620	0	0	0
Emergency Financial Assistance Supplemental	Fund 74 State 8600	205,366	205,366	0
EOPS	Restricted 8620	3,567,848	3,567,848	0
Equal Employment Opportunity	Restricted 8620	138,888	138,888	0
Financial Aid Technology	Restricted 8620	56,616	56,616	0
Foster Care Education	Restricted 8620	0	0	0
Full Time Faculty Hiring	Unrestricted 8690	1,957,091	1,957,091	0
Guided Pathways	Restricted 8620	669,553	669,553	0
Immigration Legal Services	Restricted 8620	0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
Library Services Platform	Restricted 8620	0	0	0
Local and Systemwide Technology and Data Security	Restricted 8620	200,000	200,000	0
Maintenance Allowance	Restricted 8650	0	0	0
Mental Health Program	Restricted 8620	356,684	356,684	0
Native American Student Support & Success Program	Restricted 8620	600,000	600,000	0
NextUp	Restricted 8620	1,158,004	1,158,004	0
Nursing Education	Restricted 8620	200,190	200,190	0
Part-Time Faculty Compensation	Unrestricted 8610	344,184	355,632	(11,448)
Part-Time Faculty Health Benefits	Unrestricted 8610	128,873	91,198	37,675
Part-Time Faculty Office Hours	Unrestricted 8610	454,702	363,762	90,940
Physical Plant & INST'L Support	Restricted 8620	4,672,323	11,530,616	(6,858,293)
Retention and Enrollment Outreach	Restricted 8620	814,389	1,380,442	(566,053)
Return to Title IV	Unrestricted 8610	0	0	0
SFAA	Restricted 8620	805,907	805,907	0
SFRF Emergency Financial Assistance	Fund 74 Federal 8100	2,426,385	2,426,385	0
Special Trustee AB318 Restricted Exp.	Restricted 8610	0	0	0
Strong Workforce Program	Restricted 8620	2,223,817	2,223,817	0
Student Equity and Achievement Program	Restricted 8620	6,448,903	6,448,903	0
Student Food and Housing Support	Restricted 8620	336,298	336,298	0

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**SOUTHWESTERN COMMUNITY COLLEGE DISTRICT
SAN DIEGO COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2023	Adjustment
Student Housing (Construction)	Capital Outlay 6000	0	0	0
Student Housing (Intersegmental)	Restricted 8620	0	0	0
Student Housing (Planning)	Restricted 8620	618,000	618,000	0
Student Success Completion Grant	Restricted 8620	10,346,099	10,346,099	0
Systemwide Technology and Data Security	Restricted 8620	50,000	50,000	0
Undocumented Resources Liaisons	Restricted 8620	127,021	127,021	0
Veteran Resource Center	Restricted 8620	263,413	263,413	0
Wellness Vending Machines Pilot	Restricted 8620	0	0	0
Zero Textbook Cost Program	Restricted 8620	20,000	20,000	0
Zero Textbook Cost Program - (One-Time Funds)	Restricted 8620	180,000	180,000	0
2018-19 Adjustment	See 2018-19 Exhibit D	0	0	0
2019-20 Adjustment	See 2019-20 Exhibit D	336,197	336,197	0
2020-21 Adjustment	See 2020-21 Exhibit D	0	0	0
Prior Year Categorical Adjustment	See 2021-22 Exhibit D	36,723	36,723	0
Prior Year State General Apportionment Adjustment	See 2021-22 Exhibit D	(1,678,046)	(1,678,046)	0
20-21 TANF-R (CalWORKs Services) Recalculation		0	0	0
21-22 Education Protection Account Recalculation		137,661	137,661	0
21-22 TANF-R (CalWORKs Services) Recalculation		(2,831)	(2,831)	0
Foster and Kinship Care Education-Reimbursement	Federal 8190	0	0	0
TANF (CalWORKs Services)-Reimbursement	Federal 8140	89,091	67,709	21,382
Total		122,135,769	115,138,441	6,997,328

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EXHIBIT D

**STATE CENTER COMMUNITY COLLEGE DISTRICT
FRESNO COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2023	Adjustment
State General Apportionment	Unrestricted 8610	151,546,866	148,286,354	3,260,512
Access to Print and Electronic Info	Restricted 8620	43,849	43,849	0
Adult Education Block Grant	Restricted 8620	17,057,518	17,057,518	0
Apprentice Allowance (RSI)	Unrestricted 8610	81,364	55,360	26,004
Asian American, Native Hawaiian and Pacific Island	Restricted 8620	301,394	301,394	0
Basic Needs Centers	Restricted 8620	1,348,343	1,348,343	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8620	454,846	454,846	0
California College Promise	Restricted 8620	1,908,712	1,908,712	0
CalWORKs	Restricted 8620	2,492,193	2,492,193	0
CARE	Restricted 8620	1,451,362	1,451,362	0
Childcare Tax Bailout	Restricted 8620	0	0	0
College Rapid Rehousing Funds	Restricted 8620	933,333	933,333	0
College Specific Allocations	Capital Outlay 6000	0	0	0
Corporation for Education Network Initiatives	Restricted 8620	0	0	0
COVID-19 Recovery Block Grant	Restricted 8690	17,802,340	17,802,340	0
Culturally Competent Professional Development	Restricted 8620	150,000	150,000	0
Deaf and Hard of Hearing	Restricted 8620	332,440	332,440	0
Disabled Student Program & Services	Restricted 8620	5,733,666	5,733,666	0
EEO Innovative Best Practice	Restricted 8620	150,000	150,000	0
Emergency Financial Assistance Supplemental	Fund 74 State 8600	606,808	606,808	0
EOPS	Restricted 8620	6,739,013	6,739,013	0
Equal Employment Opportunity	Restricted 8620	138,888	138,888	0
Financial Aid Technology	Restricted 8620	132,653	132,653	0
Foster Care Education	Restricted 8620	127,097	127,097	0
Full Time Faculty Hiring	Unrestricted 8690	4,390,723	4,390,723	0
Guided Pathways	Restricted 8620	1,586,914	1,586,914	0
Immigration Legal Services	Restricted 8620	0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
Library Services Platform	Restricted 8620	0	0	0
Local and Systemwide Technology and Data Security	Restricted 8620	250,000	250,000	0
Maintenance Allowance	Restricted 8650	0	0	0
Mental Health Program	Restricted 8620	986,363	986,363	0
Native American Student Support & Success Program	Restricted 8620	600,000	600,000	0
NextUp	Restricted 8620	1,910,590	1,910,590	0
Nursing Education	Restricted 8620	432,845	432,845	0
Part-Time Faculty Compensation	Unrestricted 8610	728,449	752,679	(24,230)
Part-Time Faculty Health Benefits	Unrestricted 8610	40,968	32,774	8,194
Part-Time Faculty Office Hours	Unrestricted 8610	510	408	102
Physical Plant & INST'L Support	Restricted 8620	7,754,198	19,136,235	(11,382,037)
Retention and Enrollment Outreach	Restricted 8620	2,418,643	4,099,755	(1,681,112)
Return to Title IV	Unrestricted 8610	0	0	0
SFAA	Restricted 8620	2,042,595	2,042,595	0
SFRF Emergency Financial Assistance	Fund 74 Federal 8100	5,102,377	5,102,377	0
Special Trustee AB318 Restricted Exp.	Restricted 8610	0	0	0
Strong Workforce Program	Restricted 8620	5,890,719	5,890,719	0
Student Equity and Achievement Program	Restricted 8620	14,883,884	14,883,884	0
Student Food and Housing Support	Restricted 8620	1,022,219	1,022,219	0

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EXHIBIT D

**STATE CENTER COMMUNITY COLLEGE DISTRICT
FRESNO COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2023	Adjustment
Student Housing (Construction)	Capital Outlay 6000	34,080,000	34,080,000	0
Student Housing (Intersegmental)	Restricted 8620	0	0	0
Student Housing (Planning)	Restricted 8620	898,000	898,000	0
Student Success Completion Grant	Restricted 8620	19,074,974	19,074,974	0
Systemwide Technology and Data Security	Restricted 8620	200,000	200,000	0
Undocumented Resources Liaisons	Restricted 8620	413,423	413,423	0
Veteran Resource Center	Restricted 8620	272,544	272,544	0
Wellness Vending Machines Pilot	Restricted 8620	30,000	30,000	0
Zero Textbook Cost Program	Restricted 8620	80,000	80,000	0
Zero Textbook Cost Program - (One-Time Funds)	Restricted 8620	720,000	720,000	0
2018-19 Adjustment	See 2018-19 Exhibit D	0	0	0
2019-20 Adjustment	See 2019-20 Exhibit D	739,298	739,298	0
2020-21 Adjustment	See 2020-21 Exhibit D	0	0	0
Prior Year Categorical Adjustment	See 2021-22 Exhibit D	338,662	338,662	0
Prior Year State General Apportionment Adjustment	See 2021-22 Exhibit D	(837,375)	(837,375)	0
20-21 TANF-R (CalWORKs Services) Recalculation		0	0	0
21-22 Education Protection Account Recalculation		291,008	291,008	0
21-22 TANF-R (CalWORKs Services) Recalculation		(8,481)	(8,481)	0
Foster and Kinship Care Education-Reimbursement	Federal 8190	59,659	59,659	0
TANF (CalWORKs Services)-Reimbursement	Federal 8140	372,438	284,828	87,610
Total		316,298,832	326,003,789	(9,704,957)

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EXHIBIT D

**VENTURA COUNTY COMMUNITY COLLEGE DISTRICT
VENTURA COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2023	Adjustment
State General Apportionment	Unrestricted 8610	92,676,984	72,791,106	19,885,878
Access to Print and Electronic Info	Restricted 8620	33,133	33,133	0
Adult Education Block Grant	Restricted 8620	0	0	0
Apprentice Allowance (RSI)	Unrestricted 8610	0	0	0
Asian American, Native Hawaiian and Pacific Island	Restricted 8620	0	0	0
Basic Needs Centers	Restricted 8620	974,922	974,922	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8620	326,595	326,595	0
California College Promise	Restricted 8620	3,222,122	3,222,122	0
CalWORKs	Restricted 8620	913,841	913,841	0
CARE	Restricted 8620	752,822	752,822	0
Childcare Tax Bailout	Restricted 8620	117,780	117,780	0
College Rapid Rehousing Funds	Restricted 8620	377,681	0	377,681
College Specific Allocations	Capital Outlay 6000	0	0	0
Corporation for Education Network Initiatives	Restricted 8620	0	0	0
COVID-19 Recovery Block Grant	Restricted 8690	14,745,177	14,745,177	0
Culturally Competent Professional Development	Restricted 8620	150,000	150,000	0
Deaf and Hard of Hearing	Restricted 8620	339,444	339,444	0
Disabled Student Program & Services	Restricted 8620	3,983,988	3,983,988	0
EEO Innovative Best Practice	Restricted 8620	0	0	0
Emergency Financial Assistance Supplemental	Fund 74 State 8600	445,334	445,334	0
EOPS	Restricted 8620	3,792,035	3,792,035	0
Equal Employment Opportunity	Restricted 8620	138,888	138,888	0
Financial Aid Technology	Restricted 8620	105,416	105,416	0
Foster Care Education	Restricted 8620	184,976	184,976	0
Full Time Faculty Hiring	Unrestricted 8690	3,780,043	3,780,043	0
Guided Pathways	Restricted 8620	1,100,993	1,100,993	0
Immigration Legal Services	Restricted 8620	0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
Library Services Platform	Restricted 8620	0	0	0
Local and Systemwide Technology and Data Security	Restricted 8620	312,000	312,000	0
Maintenance Allowance	Restricted 8650	0	0	0
Mental Health Program	Restricted 8620	721,784	721,784	0
Native American Student Support & Success Program	Restricted 8620	0	0	0
NextUp	Restricted 8620	1,756,560	1,756,560	0
Nursing Education	Restricted 8620	387,959	390,493	(2,534)
Part-Time Faculty Compensation	Unrestricted 8610	588,738	608,321	(19,583)
Part-Time Faculty Health Benefits	Unrestricted 8610	155,113	117,054	38,059
Part-Time Faculty Office Hours	Unrestricted 8610	357,494	285,995	71,499
Physical Plant & INST'L Support	Restricted 8620	6,700,927	16,536,916	(9,835,989)
Retention and Enrollment Outreach	Restricted 8620	1,869,200	3,168,414	(1,299,214)
Return to Title IV	Unrestricted 8610	0	0	0
SFAA	Restricted 8620	1,472,781	1,472,781	0
SFRF Emergency Financial Assistance	Fund 74 Federal 8100	3,327,729	3,327,729	0
Special Trustee AB318 Restricted Exp.	Restricted 8610	0	0	0
Strong Workforce Program	Restricted 8620	3,953,524	3,953,524	0
Student Equity and Achievement Program	Restricted 8620	10,460,614	10,460,614	0
Student Food and Housing Support	Restricted 8620	747,701	747,701	0

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**VENTURA COUNTY COMMUNITY COLLEGE DISTRICT
VENTURA COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2023	Adjustment
Student Housing (Construction)	Capital Outlay 6000	62,923,000	62,923,000	0
Student Housing (Intersegmental)	Restricted 8620	0	0	0
Student Housing (Planning)	Restricted 8620	499,000	499,000	0
Student Success Completion Grant	Restricted 8620	10,904,148	10,904,148	0
Systemwide Technology and Data Security	Restricted 8620	150,000	150,000	0
Undocumented Resources Liaisons	Restricted 8620	282,853	282,853	0
Veteran Resource Center	Restricted 8620	234,311	234,311	0
Wellness Vending Machines Pilot	Restricted 8620	0	0	0
Zero Textbook Cost Program	Restricted 8620	60,000	60,000	0
Zero Textbook Cost Program - (One-Time Funds)	Restricted 8620	540,000	540,000	0
2018-19 Adjustment	See 2018-19 Exhibit D	0	0	0
2019-20 Adjustment	See 2019-20 Exhibit D	579,356	579,356	0
2020-21 Adjustment	See 2020-21 Exhibit D	(33,241)	0	(33,241)
Prior Year Categorical Adjustment	See 2021-22 Exhibit D	65,482	65,482	0
Prior Year State General Apportionment Adjustment	See 2021-22 Exhibit D	(7,944,694)	(7,944,694)	0
20-21 TANF-R (CalWORKs Services) Recalculation		0	0	0
21-22 Education Protection Account Recalculation		235,474	235,474	0
21-22 TANF-R (CalWORKs Services) Recalculation		(26,569)	(26,569)	0
Foster and Kinship Care Education-Reimbursement	Federal 8190	86,828	86,828	0
TANF (CalWORKs Services)-Reimbursement	Federal 8140	150,497	116,301	34,196
Total		229,680,743	220,463,991	9,216,752

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EXHIBIT D

**VICTOR VALLEY COMMUNITY COLLEGE DISTRICT
SAN BERNARDINO COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2023	Adjustment
State General Apportionment	Unrestricted 8610	55,252,927	45,052,199	10,200,728
Access to Print and Electronic Info	Restricted 8620	10,425	10,425	0
Adult Education Block Grant	Restricted 8620	2,471,329	2,471,329	0
Apprentice Allowance (RSI)	Unrestricted 8610	0	0	0
Asian American, Native Hawaiian and Pacific Island	Restricted 8620	0	0	0
Basic Needs Centers	Restricted 8620	381,799	381,799	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8620	140,513	140,513	0
California College Promise	Restricted 8620	443,691	443,691	0
CalWORKs	Restricted 8620	674,767	674,767	0
CARE	Restricted 8620	358,196	358,196	0
Childcare Tax Bailout	Restricted 8620	0	0	0
College Rapid Rehousing Funds	Restricted 8620	933,335	933,335	0
College Specific Allocations	Capital Outlay 6000	0	0	0
Corporation for Education Network Initiatives	Restricted 8620	0	0	0
COVID-19 Recovery Block Grant	Restricted 8690	5,818,262	5,818,262	0
Culturally Competent Professional Development	Restricted 8620	0	0	0
Deaf and Hard of Hearing	Restricted 8620	29,898	29,898	0
Disabled Student Program & Services	Restricted 8620	1,003,977	1,003,977	0
EEO Innovative Best Practice	Restricted 8620	0	0	0
Emergency Financial Assistance Supplemental	Fund 74 State 8600	101,882	101,882	0
EOPS	Restricted 8620	2,206,728	2,206,728	0
Equal Employment Opportunity	Restricted 8620	138,888	138,888	0
Financial Aid Technology	Restricted 8620	50,018	50,018	0
Foster Care Education	Restricted 8620	0	0	0
Full Time Faculty Hiring	Unrestricted 8690	1,273,210	1,273,210	0
Guided Pathways	Restricted 8620	546,229	546,229	0
Immigration Legal Services	Restricted 8620	0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
Library Services Platform	Restricted 8620	0	0	0
Local and Systemwide Technology and Data Security	Restricted 8620	300,000	300,000	0
Maintenance Allowance	Restricted 8650	0	0	0
Mental Health Program	Restricted 8620	252,676	252,676	0
Native American Student Support & Success Program	Restricted 8620	0	0	0
NextUp	Restricted 8620	1,170,797	1,170,797	0
Nursing Education	Restricted 8620	205,481	205,481	0
Part-Time Faculty Compensation	Unrestricted 8610	270,962	278,312	(7,350)
Part-Time Faculty Health Benefits	Unrestricted 8610	0	0	0
Part-Time Faculty Office Hours	Unrestricted 8610	0	0	0
Physical Plant & INST'L Support	Restricted 8620	3,625,379	8,946,910	(5,321,531)
Retention and Enrollment Outreach	Restricted 8620	787,460	1,334,796	(547,336)
Return to Title IV	Unrestricted 8610	0	0	0
SFAA	Restricted 8620	543,238	543,238	0
SFRF Emergency Financial Assistance	Fund 74 Federal 8100	1,801,716	1,801,716	0
Special Trustee AB318 Restricted Exp.	Restricted 8610	0	0	0
Strong Workforce Program	Restricted 8620	1,846,475	1,846,475	0
Student Equity and Achievement Program	Restricted 8620	4,241,685	4,241,685	0
Student Food and Housing Support	Restricted 8620	278,153	278,153	0

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**VICTOR VALLEY COMMUNITY COLLEGE DISTRICT
SAN BERNARDINO COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2023	Adjustment
Student Housing (Construction)	Capital Outlay 6000	0	0	0
Student Housing (Intersegmental)	Restricted 8620	0	0	0
Student Housing (Planning)	Restricted 8620	0	0	0
Student Success Completion Grant	Restricted 8620	6,482,860	6,482,860	0
Systemwide Technology and Data Security	Restricted 8620	50,000	50,000	0
Undocumented Resources Liaisons	Restricted 8620	98,339	98,339	0
Veteran Resource Center	Restricted 8620	117,069	117,069	0
Wellness Vending Machines Pilot	Restricted 8620	0	0	0
Zero Textbook Cost Program	Restricted 8620	20,000	20,000	0
Zero Textbook Cost Program - (One-Time Funds)	Restricted 8620	180,000	180,000	0
2018-19 Adjustment	See 2018-19 Exhibit D	0	0	0
2019-20 Adjustment	See 2019-20 Exhibit D	225,411	225,411	0
2020-21 Adjustment	See 2020-21 Exhibit D	(6,070)	0	(6,070)
Prior Year Categorical Adjustment	See 2021-22 Exhibit D	(3,160)	(464)	(2,696)
Prior Year State General Apportionment Adjustment	See 2021-22 Exhibit D	(4,036,686)	(4,036,686)	0
20-21 TANF-R (CalWORKs Services) Recalculation		0	0	0
21-22 Education Protection Account Recalculation		(726,073)	(726,073)	0
21-22 TANF-R (CalWORKs Services) Recalculation		(2,471)	(2,471)	0
Foster and Kinship Care Education-Reimbursement	Federal 8190	0	0	0
TANF (CalWORKs Services)-Reimbursement	Federal 8140	100,618	76,476	24,142
Total		89,659,933	85,320,046	4,339,887

**CALIFORNIA COMMUNITY COLLEGES
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EXHIBIT D

**WEST HILLS COMMUNITY COLLEGE DISTRICT
FRESNO COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2023	Adjustment
State General Apportionment	Unrestricted 8610	44,191,360	38,497,452	5,693,908
Access to Print and Electronic Info	Restricted 8620	20,590	20,590	0
Adult Education Block Grant	Restricted 8620	1,263,877	1,263,877	0
Apprentice Allowance (RSI)	Unrestricted 8610	0	0	0
Asian American, Native Hawaiian and Pacific Island	Restricted 8620	0	0	0
Basic Needs Centers	Restricted 8620	413,805	413,805	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8620	80,637	80,637	0
California College Promise	Restricted 8620	269,494	269,494	0
CalWORKs	Restricted 8620	506,270	506,270	0
CARE	Restricted 8620	284,953	284,953	0
Childcare Tax Bailout	Restricted 8620	0	0	0
College Rapid Rehousing Funds	Restricted 8620	276,812	0	276,812
College Specific Allocations	Capital Outlay 6000	0	0	0
Corporation for Education Network Initiatives	Restricted 8620	0	0	0
COVID-19 Recovery Block Grant	Restricted 8690	3,259,948	3,259,948	0
Culturally Competent Professional Development	Restricted 8620	300,000	300,000	0
Deaf and Hard of Hearing	Restricted 8620	32,328	32,328	0
Disabled Student Program & Services	Restricted 8620	927,081	927,081	0
EEO Innovative Best Practice	Restricted 8620	0	0	0
Emergency Financial Assistance Supplemental	Fund 74 State 8600	115,338	115,338	0
EOPS	Restricted 8620	1,402,839	1,402,839	0
Equal Employment Opportunity	Restricted 8620	138,888	138,888	0
Financial Aid Technology	Restricted 8620	62,272	62,272	0
Foster Care Education	Restricted 8620	0	0	0
Full Time Faculty Hiring	Unrestricted 8690	786,764	786,764	0
Guided Pathways	Restricted 8620	406,619	406,619	0
Immigration Legal Services	Restricted 8620	0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
Library Services Platform	Restricted 8620	0	0	0
Local and Systemwide Technology and Data Security	Restricted 8620	200,000	200,000	0
Maintenance Allowance	Restricted 8650	0	0	0
Mental Health Program	Restricted 8620	262,342	262,342	0
Native American Student Support & Success Program	Restricted 8620	0	0	0
NextUp	Restricted 8620	236,965	236,965	0
Nursing Education	Restricted 8620	108,176	108,176	0
Part-Time Faculty Compensation	Unrestricted 8610	183,962	188,418	(4,456)
Part-Time Faculty Health Benefits	Unrestricted 8610	0	0	0
Part-Time Faculty Office Hours	Unrestricted 8610	0	0	0
Physical Plant & INST'L Support	Restricted 8620	2,743,975	6,771,733	(4,027,758)
Retention and Enrollment Outreach	Restricted 8620	518,094	878,203	(360,109)
Return to Title IV	Unrestricted 8610	0	0	0
SFAA	Restricted 8620	379,732	379,732	0
SFRF Emergency Financial Assistance	Fund 74 Federal 8100	1,044,302	1,044,302	0
Special Trustee AB318 Restricted Exp.	Restricted 8610	0	0	0
Strong Workforce Program	Restricted 8620	747,717	747,717	0
Student Equity and Achievement Program	Restricted 8620	2,842,938	2,842,938	0
Student Food and Housing Support	Restricted 8620	378,280	378,280	0

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**WEST HILLS COMMUNITY COLLEGE DISTRICT
FRESNO COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2023	Adjustment
Student Housing (Construction)	Capital Outlay 6000	0	0	0
Student Housing (Intersegmental)	Restricted 8620	0	0	0
Student Housing (Planning)	Restricted 8620	150,000	150,000	0
Student Success Completion Grant	Restricted 8620	2,562,005	2,562,005	0
Systemwide Technology and Data Security	Restricted 8620	100,000	100,000	0
Undocumented Resources Liaisons	Restricted 8620	133,409	133,409	0
Veteran Resource Center	Restricted 8620	70,575	70,575	0
Wellness Vending Machines Pilot	Restricted 8620	0	0	0
Zero Textbook Cost Program	Restricted 8620	40,000	40,000	0
Zero Textbook Cost Program - (One-Time Funds)	Restricted 8620	360,000	360,000	0
2018-19 Adjustment	See 2018-19 Exhibit D	0	0	0
2019-20 Adjustment	See 2019-20 Exhibit D	185,662	185,662	0
2020-21 Adjustment	See 2020-21 Exhibit D	(3,988)	(3,998)	10
Prior Year Categorical Adjustment	See 2021-22 Exhibit D	(282)	(282)	0
Prior Year State General Apportionment Adjustment	See 2021-22 Exhibit D	(309,355)	(309,355)	0
20-21 TANF-R (CalWORKs Services) Recalculation		0	0	0
21-22 Education Protection Account Recalculation		53,580	53,580	0
21-22 TANF-R (CalWORKs Services) Recalculation		0	0	0
Foster and Kinship Care Education-Reimbursement	Federal 8190	0	0	0
TANF (CalWORKs Services)-Reimbursement	Federal 8140	83,393	67,046	16,347
Total		67,811,357	66,216,603	1,594,754

**CALIFORNIA COMMUNITY COLLEGES
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EXHIBIT D

**WEST KERN COMMUNITY COLLEGE DISTRICT
KERN COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2023	Adjustment
State General Apportionment	Unrestricted 8610	24,878,227	21,206,664	3,671,563
Access to Print and Electronic Info	Restricted 8620	10,182	10,182	0
Adult Education Block Grant	Restricted 8620	923,193	923,193	0
Apprentice Allowance (RSI)	Unrestricted 8610	0	0	0
Asian American, Native Hawaiian and Pacific Island	Restricted 8620	0	0	0
Basic Needs Centers	Restricted 8620	208,218	208,218	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8620	43,088	43,088	0
California College Promise	Restricted 8620	175,591	175,591	0
CalWORKs	Restricted 8620	146,151	146,151	0
CARE	Restricted 8620	118,120	118,120	0
Childcare Tax Bailout	Restricted 8620	0	0	0
College Rapid Rehousing Funds	Restricted 8620	0	0	0
College Specific Allocations	Capital Outlay 6000	1,000,000	1,000,000	0
Corporation for Education Network Initiatives	Restricted 8620	0	0	0
COVID-19 Recovery Block Grant	Restricted 8690	1,283,479	1,283,479	0
Culturally Competent Professional Development	Restricted 8620	0	0	0
Deaf and Hard of Hearing	Restricted 8620	0	0	0
Disabled Student Program & Services	Restricted 8620	365,952	365,952	0
EEO Innovative Best Practice	Restricted 8620	0	0	0
Emergency Financial Assistance Supplemental	Fund 74 State 8600	43,893	43,893	0
EOPS	Restricted 8620	701,514	701,514	0
Equal Employment Opportunity	Restricted 8620	138,888	138,888	0
Financial Aid Technology	Restricted 8620	47,165	47,165	0
Foster Care Education	Restricted 8620	0	0	0
Full Time Faculty Hiring	Unrestricted 8690	354,238	354,238	0
Guided Pathways	Restricted 8620	204,338	204,338	0
Immigration Legal Services	Restricted 8620	0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
Library Services Platform	Restricted 8620	0	0	0
Local and Systemwide Technology and Data Security	Restricted 8620	307,000	307,000	0
Maintenance Allowance	Restricted 8650	0	0	0
Mental Health Program	Restricted 8620	130,953	130,953	0
Native American Student Support & Success Program	Restricted 8620	0	0	0
NextUp	Restricted 8620	246,954	246,954	0
Nursing Education	Restricted 8620	0	0	0
Part-Time Faculty Compensation	Unrestricted 8610	115,817	118,006	(2,189)
Part-Time Faculty Health Benefits	Unrestricted 8610	0	0	0
Part-Time Faculty Office Hours	Unrestricted 8610	0	0	0
Physical Plant & INST'L Support	Restricted 8620	2,063,032	5,091,263	(3,028,231)
Retention and Enrollment Outreach	Restricted 8620	290,479	492,381	(201,902)
Return to Title IV	Unrestricted 8610	0	0	0
SFAA	Restricted 8620	186,697	186,697	0
SFRF Emergency Financial Assistance	Fund 74 Federal 8100	516,073	516,073	0
Special Trustee AB318 Restricted Exp.	Restricted 8610	0	0	0
Strong Workforce Program	Restricted 8620	290,070	290,070	0
Student Equity and Achievement Program	Restricted 8620	1,792,012	1,792,012	0
Student Food and Housing Support	Restricted 8620	189,809	189,809	0

**CALIFORNIA COMMUNITY COLLEGES
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EXHIBIT D

**WEST KERN COMMUNITY COLLEGE DISTRICT
KERN COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2023	Adjustment
Student Housing (Construction)	Capital Outlay 6000	0	0	0
Student Housing (Intersegmental)	Restricted 8620	0	0	0
Student Housing (Planning)	Restricted 8620	0	0	0
Student Success Completion Grant	Restricted 8620	856,130	856,130	0
Systemwide Technology and Data Security	Restricted 8620	50,000	50,000	0
Undocumented Resources Liaisons	Restricted 8620	65,600	65,600	0
Veteran Resource Center	Restricted 8620	28,038	28,038	0
Wellness Vending Machines Pilot	Restricted 8620	0	0	0
Zero Textbook Cost Program	Restricted 8620	20,000	20,000	0
Zero Textbook Cost Program - (One-Time Funds)	Restricted 8620	180,000	180,000	0
2018-19 Adjustment	See 2018-19 Exhibit D	0	0	0
2019-20 Adjustment	See 2019-20 Exhibit D	98,365	98,365	0
2020-21 Adjustment	See 2020-21 Exhibit D	(437)	0	(437)
Prior Year Categorical Adjustment	See 2021-22 Exhibit D	49,335	49,335	0
Prior Year State General Apportionment Adjustment	See 2021-22 Exhibit D	(1,070,476)	(1,070,476)	0
20-21 TANF-R (CalWORKs Services) Recalculation		0	0	0
21-22 Education Protection Account Recalculation		26,308	26,308	0
21-22 TANF-R (CalWORKs Services) Recalculation		0	0	0
Foster and Kinship Care Education-Reimbursement	Federal 8190	0	0	0
TANF (CalWORKs Services)-Reimbursement	Federal 8140	29,769	22,624	7,145
Total		37,103,765	36,657,816	445,949

**CALIFORNIA COMMUNITY COLLEGES
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EXHIBIT D

**WEST VALLEY-MISSION COMMUNITY COLLEGE DISTRICT
SANTA CLARA COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2023	Adjustment
State General Apportionment	Unrestricted 8610	904,425	904,425	0
Access to Print and Electronic Info	Restricted 8620	21,530	21,530	0
Adult Education Block Grant	Restricted 8620	507,134	507,134	0
Apprentice Allowance (RSI)	Unrestricted 8610	559,299	544,934	14,365
Asian American, Native Hawaiian and Pacific Island	Restricted 8620	301,394	301,394	0
Basic Needs Centers	Restricted 8620	469,269	469,269	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8620	84,694	84,694	0
California College Promise	Restricted 8620	1,673,461	1,673,461	0
CalWORKs	Restricted 8620	356,471	356,471	0
CARE	Restricted 8620	181,940	181,940	0
Childcare Tax Bailout	Restricted 8620	63,454	63,454	0
College Rapid Rehousing Funds	Restricted 8620	0	0	0
College Specific Allocations	Capital Outlay 6000	0	0	0
Corporation for Education Network Initiatives	Restricted 8620	0	0	0
COVID-19 Recovery Block Grant	Restricted 8690	6,904,925	6,904,925	0
Culturally Competent Professional Development	Restricted 8620	299,146	299,146	0
Deaf and Hard of Hearing	Restricted 8620	13,470	13,470	0
Disabled Student Program & Services	Restricted 8620	2,040,628	2,040,628	0
EEO Innovative Best Practice	Restricted 8620	0	0	0
Emergency Financial Assistance Supplemental	Fund 74 State 8600	115,338	115,338	0
EOPS	Restricted 8620	1,807,683	1,807,683	0
Equal Employment Opportunity	Restricted 8620	138,888	138,888	0
Financial Aid Technology	Restricted 8620	71,824	71,824	0
Foster Care Education	Restricted 8620	0	0	0
Full Time Faculty Hiring	Unrestricted 8690	562,882	562,882	0
Guided Pathways	Restricted 8620	456,441	456,441	0
Immigration Legal Services	Restricted 8620	0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
Library Services Platform	Restricted 8620	0	0	0
Local and Systemwide Technology and Data Security	Restricted 8620	250,000	250,000	0
Maintenance Allowance	Restricted 8650	0	0	0
Mental Health Program	Restricted 8620	351,611	351,611	0
Native American Student Support & Success Program	Restricted 8620	0	0	0
NextUp	Restricted 8620	205,342	205,342	0
Nursing Education	Restricted 8620	140,247	140,247	0
Part-Time Faculty Compensation	Unrestricted 8610	272,116	284,673	(12,557)
Part-Time Faculty Health Benefits	Unrestricted 8610	16,830	13,464	3,366
Part-Time Faculty Office Hours	Unrestricted 8610	279,448	223,558	55,890
Physical Plant & INST'L Support	Restricted 8620	3,999,762	9,870,833	(5,871,071)
Retention and Enrollment Outreach	Restricted 8620	773,098	1,310,450	(537,352)
Return to Title IV	Unrestricted 8610	4,679	0	4,679
SFAA	Restricted 8620	524,612	524,612	0
SFRF Emergency Financial Assistance	Fund 74 Federal 8100	905,072	905,072	0
Special Trustee AB318 Restricted Exp.	Restricted 8610	0	0	0
Strong Workforce Program	Restricted 8620	1,730,638	1,730,638	0
Student Equity and Achievement Program	Restricted 8620	4,956,355	4,956,355	0
Student Food and Housing Support	Restricted 8620	406,510	406,510	0

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EXHIBIT D

**WEST VALLEY-MISSION COMMUNITY COLLEGE DISTRICT
SANTA CLARA COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2023	Adjustment
Student Housing (Construction)	Capital Outlay 6000	0	0	0
Student Housing (Intersegmental)	Restricted 8620	0	0	0
Student Housing (Planning)	Restricted 8620	0	0	0
Student Success Completion Grant	Restricted 8620	2,271,535	2,271,535	0
Systemwide Technology and Data Security	Restricted 8620	100,000	100,000	0
Undocumented Resources Liaisons	Restricted 8620	158,608	158,608	0
Veteran Resource Center	Restricted 8620	88,246	88,246	0
Wellness Vending Machines Pilot	Restricted 8620	15,000	15,000	0
Zero Textbook Cost Program	Restricted 8620	40,000	40,000	0
Zero Textbook Cost Program - (One-Time Funds)	Restricted 8620	360,000	360,000	0
2018-19 Adjustment	See 2018-19 Exhibit D	0	0	0
2019-20 Adjustment	See 2019-20 Exhibit D	0	0	0
2020-21 Adjustment	See 2020-21 Exhibit D	0	0	0
Prior Year Categorical Adjustment	See 2021-22 Exhibit D	8,793	8,793	0
Prior Year State General Apportionment Adjustment	See 2021-22 Exhibit D	0	0	0
20-21 TANF-R (CalWORKs Services) Recalculation		0	0	0
21-22 Education Protection Account Recalculation		0	0	0
21-22 TANF-R (CalWORKs Services) Recalculation		0	0	0
Foster and Kinship Care Education-Reimbursement	Federal 8190	0	0	0
TANF (CalWORKs Services)-Reimbursement	Federal 8140	68,139	51,786	16,353
Total		35,460,937	41,787,264	(6,326,327)

**CALIFORNIA COMMUNITY COLLEGES
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EXHIBIT D

**YOSEMITE COMMUNITY COLLEGE DISTRICT
STANISLAUS COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2023	Adjustment
State General Apportionment	Unrestricted 8610	61,393,935	47,269,842	14,124,093
Access to Print and Electronic Info	Restricted 8620	21,172	21,172	0
Adult Education Block Grant	Restricted 8620	4,952,188	4,952,188	0
Apprentice Allowance (RSI)	Unrestricted 8610	65,047	38,927	26,120
Asian American, Native Hawaiian and Pacific Island	Restricted 8620	0	0	0
Basic Needs Centers	Restricted 8620	624,222	624,222	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8620	215,847	215,847	0
California College Promise	Restricted 8620	1,312,534	1,312,534	0
CalWORKs	Restricted 8620	958,951	958,951	0
CARE	Restricted 8620	592,013	592,013	0
Childcare Tax Bailout	Restricted 8620	0	0	0
College Rapid Rehousing Funds	Restricted 8620	933,333	933,333	0
College Specific Allocations	Capital Outlay 6000	0	0	0
Corporation for Education Network Initiatives	Restricted 8620	0	0	0
COVID-19 Recovery Block Grant	Restricted 8690	9,554,739	9,554,739	0
Culturally Competent Professional Development	Restricted 8620	150,000	150,000	0
Deaf and Hard of Hearing	Restricted 8620	134,700	134,700	0
Disabled Student Program & Services	Restricted 8620	2,183,338	2,183,338	0
EEO Innovative Best Practice	Restricted 8620	0	0	0
Emergency Financial Assistance Supplemental	Fund 74 State 8600	348,258	348,258	0
EOPS	Restricted 8620	2,868,291	2,868,291	0
Equal Employment Opportunity	Restricted 8620	138,888	138,888	0
Financial Aid Technology	Restricted 8620	73,898	73,898	0
Foster Care Education	Restricted 8620	101,916	101,916	0
Full Time Faculty Hiring	Unrestricted 8690	2,257,199	2,257,199	0
Guided Pathways	Restricted 8620	805,507	805,507	0
Immigration Legal Services	Restricted 8620	0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
Library Services Platform	Restricted 8620	0	0	0
Local and Systemwide Technology and Data Security	Restricted 8620	314,000	314,000	0
Maintenance Allowance	Restricted 8650	0	0	0
Mental Health Program	Restricted 8620	427,663	427,663	0
Native American Student Support & Success Program	Restricted 8620	600,000	600,000	0
NextUp	Restricted 8620	1,179,639	1,179,639	0
Nursing Education	Restricted 8620	200,945	259,620	(58,675)
Part-Time Faculty Compensation	Unrestricted 8610	374,934	387,405	(12,471)
Part-Time Faculty Health Benefits	Unrestricted 8610	0	0	0
Part-Time Faculty Office Hours	Unrestricted 8610	244,369	194,550	49,819
Physical Plant & INST'L Support	Restricted 8620	4,912,690	12,123,806	(7,211,116)
Retention and Enrollment Outreach	Restricted 8620	1,197,258	2,029,429	(832,171)
Return to Title IV	Unrestricted 8610	866	0	866
SFAA	Restricted 8620	906,481	906,481	0
SFRF Emergency Financial Assistance	Fund 74 Federal 8100	2,790,099	2,790,099	0
Special Trustee AB318 Restricted Exp.	Restricted 8610	0	0	0
Strong Workforce Program	Restricted 8620	2,973,534	2,973,534	0
Student Equity and Achievement Program	Restricted 8620	7,308,598	7,308,598	0
Student Food and Housing Support	Restricted 8620	485,371	485,371	0

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**YOSEMITE COMMUNITY COLLEGE DISTRICT
STANISLAUS COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2023	Adjustment
Student Housing (Construction)	Capital Outlay 6000	0	0	0
Student Housing (Intersegmental)	Restricted 8620	0	0	0
Student Housing (Planning)	Restricted 8620	0	0	0
Student Success Completion Grant	Restricted 8620	6,777,003	6,777,003	0
Systemwide Technology and Data Security	Restricted 8620	100,000	100,000	0
Undocumented Resources Liaisons	Restricted 8620	184,122	184,122	0
Veteran Resource Center	Restricted 8620	109,540	109,540	0
Wellness Vending Machines Pilot	Restricted 8620	15,000	15,000	0
Zero Textbook Cost Program	Restricted 8620	40,000	40,000	0
Zero Textbook Cost Program - (One-Time Funds)	Restricted 8620	360,000	360,000	0
2018-19 Adjustment	See 2018-19 Exhibit D	0	0	0
2019-20 Adjustment	See 2019-20 Exhibit D	377,400	377,400	0
2020-21 Adjustment	See 2020-21 Exhibit D	63,267	63,267	0
Prior Year Categorical Adjustment	See 2021-22 Exhibit D	27,995	30,745	(2,750)
Prior Year State General Apportionment Adjustment	See 2021-22 Exhibit D	(705,298)	(705,298)	0
20-21 TANF-R (CalWORKs Services) Recalculation		0	0	0
21-22 Education Protection Account Recalculation		149,960	149,960	0
21-22 TANF-R (CalWORKs Services) Recalculation		0	0	0
Foster and Kinship Care Education-Reimbursement	Federal 8190	47,843	47,843	0
TANF (CalWORKs Services)-Reimbursement	Federal 8140	148,897	113,161	35,736
Total		121,298,152	115,178,701	6,119,451

**CALIFORNIA COMMUNITY COLLEGES
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EXHIBIT D

**YUBA COMMUNITY COLLEGE DISTRICT
YUBA COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2023	Adjustment
State General Apportionment	Unrestricted 8610	22,702,224	20,233,441	2,468,783
Access to Print and Electronic Info	Restricted 8620	20,706	20,706	0
Adult Education Block Grant	Restricted 8620	0	0	0
Apprentice Allowance (RSI)	Unrestricted 8610	0	0	0
Asian American, Native Hawaiian and Pacific Island	Restricted 8620	150,697	150,697	0
Basic Needs Centers	Restricted 8620	438,845	438,845	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8620	83,767	83,767	0
California College Promise	Restricted 8620	386,525	386,525	0
CalWORKs	Restricted 8620	581,245	581,245	0
CARE	Restricted 8620	587,563	587,563	0
Childcare Tax Bailout	Restricted 8620	0	0	0
College Rapid Rehousing Funds	Restricted 8620	0	0	0
College Specific Allocations	Capital Outlay 6000	0	0	0
Corporation for Education Network Initiatives	Restricted 8620	0	0	0
COVID-19 Recovery Block Grant	Restricted 8690	4,404,138	4,404,138	0
Culturally Competent Professional Development	Restricted 8620	0	0	0
Deaf and Hard of Hearing	Restricted 8620	43,044	43,044	0
Disabled Student Program & Services	Restricted 8620	1,321,983	1,321,983	0
EEO Innovative Best Practice	Restricted 8620	0	0	0
Emergency Financial Assistance Supplemental	Fund 74 State 8600	131,358	131,358	0
EOPS	Restricted 8620	2,545,276	2,545,276	0
Equal Employment Opportunity	Restricted 8620	138,888	138,888	0
Financial Aid Technology	Restricted 8620	63,710	63,710	0
Foster Care Education	Restricted 8620	213,068	213,068	0
Full Time Faculty Hiring	Unrestricted 8690	1,054,190	1,054,190	0
Guided Pathways	Restricted 8620	461,574	461,574	0
Immigration Legal Services	Restricted 8620	0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
Library Services Platform	Restricted 8620	0	0	0
Local and Systemwide Technology and Data Security	Restricted 8620	560,000	560,000	0
Maintenance Allowance	Restricted 8650	0	0	0
Mental Health Program	Restricted 8620	287,183	287,183	0
Native American Student Support & Success Program	Restricted 8620	0	0	0
NextUp	Restricted 8620	167,792	167,792	0
Nursing Education	Restricted 8620	205,878	205,878	0
Part-Time Faculty Compensation	Unrestricted 8610	224,883	230,700	(5,817)
Part-Time Faculty Health Benefits	Unrestricted 8610	0	0	0
Part-Time Faculty Office Hours	Unrestricted 8610	74,625	42,600	32,025
Physical Plant & INST'L Support	Restricted 8620	3,138,178	7,744,568	(4,606,390)
Retention and Enrollment Outreach	Restricted 8620	683,117	1,157,927	(474,810)
Return to Title IV	Unrestricted 8610	2,540	0	2,540
SFAA	Restricted 8620	432,520	432,520	0
SFRF Emergency Financial Assistance	Fund 74 Federal 8100	1,145,604	1,145,604	0
Special Trustee AB318 Restricted Exp.	Restricted 8610	0	0	0
Strong Workforce Program	Restricted 8620	1,728,908	1,728,908	0
Student Equity and Achievement Program	Restricted 8620	3,997,837	3,997,837	0
Student Food and Housing Support	Restricted 8620	391,023	391,023	0

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**YUBA COMMUNITY COLLEGE DISTRICT
YUBA COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2023	Adjustment
Student Housing (Construction)	Capital Outlay 6000	0	0	0
Student Housing (Intersegmental)	Restricted 8620	0	0	0
Student Housing (Planning)	Restricted 8620	0	0	0
Student Success Completion Grant	Restricted 8620	1,843,612	1,843,612	0
Systemwide Technology and Data Security	Restricted 8620	100,000	100,000	0
Undocumented Resources Liaisons	Restricted 8620	139,542	139,542	0
Veteran Resource Center	Restricted 8620	100,252	100,252	0
Wellness Vending Machines Pilot	Restricted 8620	0	0	0
Zero Textbook Cost Program	Restricted 8620	40,000	40,000	0
Zero Textbook Cost Program - (One-Time Funds)	Restricted 8620	360,000	360,000	0
2018-19 Adjustment	See 2018-19 Exhibit D	0	0	0
2019-20 Adjustment	See 2019-20 Exhibit D	197,336	197,336	0
2020-21 Adjustment	See 2020-21 Exhibit D	0	0	0
Prior Year Categorical Adjustment	See 2021-22 Exhibit D	12,458	12,458	0
Prior Year State General Apportionment Adjustment	See 2021-22 Exhibit D	521,907	521,907	0
20-21 TANF-R (CalWORKs Services) Recalculation		0	0	0
21-22 Education Protection Account Recalculation		69,947	69,947	0
21-22 TANF-R (CalWORKs Services) Recalculation		(16,390)	(16,390)	0
Foster and Kinship Care Education-Reimbursement	Federal 8190	106,030	106,030	0
TANF (CalWORKs Services)-Reimbursement	Federal 8140	84,540	74,684	9,856
Total		51,928,123	54,501,936	(2,573,813)

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STATEWIDE TOTAL

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2023	Adjustment
State General Apportionment	Unrestricted 8610	3,902,238,366	3,189,827,000	712,411,366
Access to Print and Electronic Info	Restricted 8620	1,245,000	1,245,000	0
Adult Education Block Grant	Restricted 8620	135,258,663	135,258,663	0
Apprentice Allowance (RSI)	Unrestricted 8610	39,948,000	39,237,000	711,000
Asian American, Native Hawaiian and Pacific Island	Restricted 8620	6,479,971	6,479,971	0
Basic Needs Centers	Restricted 8620	40,000,000	40,000,000	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8620	12,733,190	12,733,190	0
California College Promise	Restricted 8620	91,207,000	91,207,000	0
CalWORKs	Restricted 8620	50,871,000	50,871,000	0
CARE	Restricted 8620	30,935,000	30,935,000	0
Childcare Tax Bailout	Restricted 8620	3,949,999	3,949,999	0
College Rapid Rehousing Funds	Restricted 8620	19,000,000	12,000,000	7,000,000
College Specific Allocations	Capital Outlay 6000	171,500,000	171,500,000	0
Corporation for Education Network Initiatives	Restricted 8620	21,000,000	21,000,000	0
COVID-19 Recovery Block Grant	Restricted 8690	650,000,000	650,000,000	0
Culturally Competent Professional Development	Restricted 8620	7,059,983	7,059,983	0
Deaf and Hard of Hearing	Restricted 8620	9,600,000	9,600,000	0
Disabled Student Program & Services	Restricted 8620	144,350,155	144,350,155	0
EEO Innovative Best Practice	Restricted 8620	2,274,091	2,274,091	0
Emergency Financial Assistance Supplemental	Fund 74 State 8600	20,000,000	20,000,000	0
EOPS	Restricted 8620	169,027,000	169,027,000	0
Equal Employment Opportunity	Restricted 8620	9,999,936	9,999,936	0
Financial Aid Technology	Restricted 8620	5,000,000	5,000,000	0
Foster Care Education	Restricted 8620	6,154,000	6,154,000	0
Full Time Faculty Hiring	Unrestricted 8690	150,000,000	150,000,000	0
Guided Pathways	Restricted 8620	47,500,000	47,500,000	0
Immigration Legal Services	Restricted 8620	10,000,000	10,000,000	0
K-12 Strong Workforce	Restricted 8620	157,914,283	157,914,283	0
Library Services Platform	Restricted 8620	2,047,212	2,047,212	0
Local and Systemwide Technology and Data Security	Restricted 8620	22,683,500	22,683,500	0
Maintenance Allowance	Restricted 8650	66,647	0	66,647
Mental Health Program	Restricted 8620	30,000,000	30,000,000	0
Native American Student Support & Success Program	Restricted 8620	12,000,000	12,000,000	0
NextUp	Restricted 8620	51,313,863	51,313,863	0
Nursing Education	Restricted 8620	12,887,398	13,344,155	(456,757)
Part-Time Faculty Compensation	Unrestricted 8610	26,542,000	26,542,000	0
Part-Time Faculty Health Benefits	Unrestricted 8610	23,270,785	18,085,439	5,185,346
Part-Time Faculty Office Hours	Unrestricted 8610	32,093,424	22,920,147	9,173,277
Physical Plant & INST'L Support	Restricted 8620	340,642,000	840,655,000	(500,013,000)
Retention and Enrollment Outreach	Restricted 8620	79,643,000	135,000,000	(55,357,000)
Return to Title IV	Unrestricted 8610	500,000	0	500,000
SFAA	Restricted 8620	58,184,000	58,184,000	0
SFRF Emergency Financial Assistance	Fund 74 Federal 8100	150,000,000	150,000,000	0
Special Trustee AB318 Restricted Exp.	Restricted 8610	130,000	130,000	0
Strong Workforce Program	Restricted 8620	275,880,000	275,880,000	0
Student Equity and Achievement Program	Restricted 8620	497,781,950	497,781,950	0
Student Food and Housing Support	Restricted 8620	30,000,000	30,000,000	0

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STATEWIDE TOTAL

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2023	Adjustment
Student Housing (Construction)	Capital Outlay 6000	542,118,000	542,118,000	0
Student Housing (Intersegmental)	Restricted 8620	4,554,000	4,554,000	0
Student Housing (Planning)	Restricted 8620	17,974,000	17,974,000	0
Student Success Completion Grant	Restricted 8620	412,602,000	412,602,000	0
Systemwide Technology and Data Security	Restricted 8620	5,850,000	5,850,000	0
Undocumented Resources Liaisons	Restricted 8620	11,600,000	11,600,000	0
Veteran Resource Center	Restricted 8620	10,000,000	10,000,000	0
Wellness Vending Machines Pilot	Restricted 8620	270,000	270,000	0
Zero Textbook Cost Program	Restricted 8620	2,300,000	2,300,000	0
Zero Textbook Cost Program - (One-Time Funds)	Restricted 8620	20,700,000	20,700,000	0
2018-19 Adjustment	See 2018-19 Exhibit D	122,593	122,593	0
2019-20 Adjustment	See 2019-20 Exhibit D	23,318,174	23,431,583	(113,409)
2020-21 Adjustment	See 2020-21 Exhibit D	69,477	343,938	(274,461)
Prior Year Categorical Adjustment	See 2021-22 Exhibit D	6,940,760	7,213,700	(272,940)
Prior Year State General Apportionment Adjustment	See 2021-22 Exhibit D	(183,561,764)	(183,561,764)	0
20-21 TANF-R (CalWORKs Services) Recalculation		(8,932)	(8,932)	0
21-22 Education Protection Account Recalculation		0	0	0
21-22 TANF-R (CalWORKs Services) Recalculation		(238,219)	(238,219)	0
Foster and Kinship Care Education-Reimbursement	Federal 8190	3,004,695	3,004,695	0
TANF (CalWORKs Services)-Reimbursement	Federal 8140	7,834,022	6,079,996	1,754,026
Total		8,446,360,222	8,266,046,127	180,314,095