

**CALIFORNIA COMMUNITY COLLEGES  
2022-2023 RECALCULATION APPORTIONMENT**

February 2024  
**EXHIBIT D**

**ALLAN HANCOCK COMMUNITY COLLEGE DISTRICT  
SANTA BARBARA COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2023	Adjustment
State General Apportionment	Unrestricted 8610	43,638,476	35,686,222	7,952,254
Access to Print and Electronic Info	Restricted 8620	10,588	10,588	0
Adult Education Block Grant	Restricted 8620	786,115	786,115	0
Apprentice Allowance (RSI)	Unrestricted 8610	117,498	93,089	24,409
Asian American, Native Hawaiian and Pacific Island	Restricted 8620	0	0	0
Basic Needs Centers	Restricted 8620	318,711	318,711	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8620	109,064	109,064	0
California College Promise	Restricted 8620	408,872	408,872	0
CalWORKs	Restricted 8620	408,974	408,974	0
CARE	Restricted 8620	501,336	501,336	0
Childcare Tax Bailout	Restricted 8620	0	0	0
College Rapid Rehousing Funds	Restricted 8620	0	0	0
College Specific Allocations	Capital Outlay 6000	0	0	0
Corporation for Education Network Initiatives	Restricted 8620	0	0	0
COVID-19 Recovery Block Grant	Restricted 8690	5,151,904	5,151,904	0
Culturally Competent Professional Development	Restricted 8620	0	0	0
Deaf and Hard of Hearing	Restricted 8620	86,208	86,208	0
Disabled Student Program & Services	Restricted 8620	951,646	951,646	0
EEO Innovative Best Practice	Restricted 8620	100,000	100,000	0
Emergency Financial Assistance Supplemental	Fund 74 State 8600	234,521	234,521	0
EOPS	Restricted 8620	1,577,392	1,577,392	0
Equal Employment Opportunity	Restricted 8620	138,888	138,888	0
Financial Aid Technology	Restricted 8620	49,295	49,295	0
Foster Care Education	Restricted 8620	61,453	61,453	0
Full Time Faculty Hiring	Unrestricted 8690	1,172,401	1,172,401	0
Guided Pathways	Restricted 8620	368,851	368,851	0
Immigration Legal Services	Restricted 8620	0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
Library Services Platform	Restricted 8620	0	0	0
Local and Systemwide Technology and Data Security	Restricted 8620	300,000	300,000	0
Maintenance Allowance	Restricted 8650	3,743	0	3,743
Mental Health Program	Restricted 8620	235,000	235,000	0
Native American Student Support & Success Program	Restricted 8620	0	0	0
NextUp	Restricted 8620	457,118	457,118	0
Nursing Education	Restricted 8620	75,776	75,776	0
Part-Time Faculty Compensation	Unrestricted 8610	254,446	261,247	(6,801)
Part-Time Faculty Health Benefits	Unrestricted 8610	0	0	0
Part-Time Faculty Office Hours	Unrestricted 8610	139,662	123,230	16,432
Physical Plant & INST'L Support	Restricted 8620	3,395,802	8,380,347	(4,984,545)
Retention and Enrollment Outreach	Restricted 8620	735,916	1,247,425	(511,509)
Return to Title IV	Unrestricted 8610	934	0	934
SFAA	Restricted 8620	453,488	453,488	0
SFRF Emergency Financial Assistance	Fund 74 Federal 8100	1,311,739	1,311,739	0
Special Trustee AB318 Restricted Exp.	Restricted 8610	0	0	0
Strong Workforce Program	Restricted 8620	1,408,162	1,408,162	0
Student Equity and Achievement Program	Restricted 8620	4,196,436	4,196,436	0
Student Food and Housing Support	Restricted 8620	246,046	246,046	0

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**ALLAN HANCOCK COMMUNITY COLLEGE DISTRICT  
SANTA BARBARA COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2023	Adjustment
Student Housing (Construction)	Capital Outlay 6000	0	0	0
Student Housing (Intersegmental)	Restricted 8620	0	0	0
Student Housing (Planning)	Restricted 8620	185,000	185,000	0
Student Success Completion Grant	Restricted 8620	2,151,085	2,151,085	0
Systemwide Technology and Data Security	Restricted 8620	50,000	50,000	0
Undocumented Resources Liaisons	Restricted 8620	100,231	100,231	0
Veteran Resource Center	Restricted 8620	71,081	71,081	0
Wellness Vending Machines Pilot	Restricted 8620	0	0	0
Zero Textbook Cost Program	Restricted 8620	20,000	20,000	0
Zero Textbook Cost Program - (One-Time Funds)	Restricted 8620	180,000	180,000	0
2018-19 Adjustment	See 2018-19 Exhibit D	13,973	13,973	0
2019-20 Adjustment	See 2019-20 Exhibit D	212,085	212,085	0
2020-21 Adjustment	See 2020-21 Exhibit D	0	0	0
Prior Year Categorical Adjustment	See 2021-22 Exhibit D	140,983	140,983	0
Prior Year State General Apportionment Adjustment	See 2021-22 Exhibit D	(495,979)	(495,979)	0
20-21 TANF-R (CalWORKs Services) Recalculation		0	0	0
21-22 Education Protection Account Recalculation		81,771	81,771	0
21-22 TANF-R (CalWORKs Services) Recalculation		0	0	0
Foster and Kinship Care Education-Reimbursement	Federal 8190	28,845	28,845	0
TANF (CalWORKs Services)-Reimbursement	Federal 8140	64,998	49,398	15,600
<b>Total</b>		<b>72,210,534</b>	<b>69,700,017</b>	<b>2,510,517</b>

**CALIFORNIA COMMUNITY COLLEGES  
2022-2023 RECALCULATION APPORTIONMENT**

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**EXHIBIT D**

**ANTELOPE VALLEY COMMUNITY COLLEGE DISTRICT  
LOS ANGELES COUNTY**

<b>Programs</b>	<b>Revenue Control</b>	<b>Amount Certified</b>	<b>Total P2 Paid Thru. June 2023</b>	<b>Adjustment</b>
State General Apportionment	Unrestricted 8610	76,073,007	65,858,405	10,214,602
Access to Print and Electronic Info	Restricted 8620	10,882	10,882	0
Adult Education Block Grant	Restricted 8620	0	0	0
Apprentice Allowance (RSI)	Unrestricted 8610	0	0	0
Asian American, Native Hawaiian and Pacific Island	Restricted 8620	0	0	0
Basic Needs Centers	Restricted 8620	405,327	405,327	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8620	159,072	159,072	0
California College Promise	Restricted 8620	640,029	640,029	0
CalWORKs	Restricted 8620	966,954	966,954	0
CARE	Restricted 8620	531,177	531,177	0
Childcare Tax Bailout	Restricted 8620	0	0	0
College Rapid Rehousing Funds	Restricted 8620	933,333	933,333	0
College Specific Allocations	Capital Outlay 6000	0	0	0
Corporation for Education Network Initiatives	Restricted 8620	0	0	0
COVID-19 Recovery Block Grant	Restricted 8690	5,861,918	5,861,918	0
Culturally Competent Professional Development	Restricted 8620	0	0	0
Deaf and Hard of Hearing	Restricted 8620	53,880	53,880	0
Disabled Student Program & Services	Restricted 8620	1,237,379	1,237,379	0
EEO Innovative Best Practice	Restricted 8620	0	0	0
Emergency Financial Assistance Supplemental	Fund 74 State 8600	167,561	167,561	0
EOPS	Restricted 8620	1,476,212	1,476,212	0
Equal Employment Opportunity	Restricted 8620	138,888	138,888	0
Financial Aid Technology	Restricted 8620	51,310	51,310	0
Foster Care Education	Restricted 8620	85,819	85,819	0
Full Time Faculty Hiring	Unrestricted 8690	1,481,893	1,481,893	0
Guided Pathways	Restricted 8620	613,317	613,317	0
Immigration Legal Services	Restricted 8620	0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
Library Services Platform	Restricted 8620	0	0	0
Local and Systemwide Technology and Data Security	Restricted 8620	250,000	250,000	0
Maintenance Allowance	Restricted 8650	0	0	0
Mental Health Program	Restricted 8620	269,117	269,117	0
Native American Student Support & Success Program	Restricted 8620	0	0	0
NextUp	Restricted 8620	1,565,158	1,565,158	0
Nursing Education	Restricted 8620	153,496	153,496	0
Part-Time Faculty Compensation	Unrestricted 8610	256,014	264,529	(8,515)
Part-Time Faculty Health Benefits	Unrestricted 8610	34,236	27,389	6,847
Part-Time Faculty Office Hours	Unrestricted 8610	48,675	35,680	12,995
Physical Plant & INST'L Support	Restricted 8620	3,640,420	8,984,028	(5,343,608)
Retention and Enrollment Outreach	Restricted 8620	842,467	1,428,036	(585,569)
Return to Title IV	Unrestricted 8610	0	0	0
SFAA	Restricted 8620	644,536	644,536	0
SFRF Emergency Financial Assistance	Fund 74 Federal 8100	2,251,173	2,251,173	0
Special Trustee AB318 Restricted Exp.	Restricted 8610	0	0	0
Strong Workforce Program	Restricted 8620	2,230,402	2,230,402	0
Student Equity and Achievement Program	Restricted 8620	6,535,345	6,535,345	0
Student Food and Housing Support	Restricted 8620	290,127	290,127	0

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**ANTELOPE VALLEY COMMUNITY COLLEGE DISTRICT  
LOS ANGELES COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2023	Adjustment
Student Housing (Construction)	Capital Outlay 6000	0	0	0
Student Housing (Intersegmental)	Restricted 8620	0	0	0
Student Housing (Planning)	Restricted 8620	200,000	200,000	0
Student Success Completion Grant	Restricted 8620	6,245,404	6,245,404	0
Systemwide Technology and Data Security	Restricted 8620	50,000	50,000	0
Undocumented Resources Liaisons	Restricted 8620	107,833	107,833	0
Veteran Resource Center	Restricted 8620	81,955	81,955	0
Wellness Vending Machines Pilot	Restricted 8620	0	0	0
Zero Textbook Cost Program	Restricted 8620	20,000	20,000	0
Zero Textbook Cost Program - (One-Time Funds)	Restricted 8620	180,000	180,000	0
2018-19 Adjustment	See 2018-19 Exhibit D	0	0	0
2019-20 Adjustment	See 2019-20 Exhibit D	270,573	270,573	0
2020-21 Adjustment	See 2020-21 Exhibit D	0	0	0
Prior Year Categorical Adjustment	See 2021-22 Exhibit D	(25,778)	8,030	(33,808)
Prior Year State General Apportionment Adjustment	See 2021-22 Exhibit D	(1,052,939)	(1,052,939)	0
20-21 TANF-R (CalWORKs Services) Recalculation		0	0	0
21-22 Education Protection Account Recalculation		102,396	102,396	0
21-22 TANF-R (CalWORKs Services) Recalculation		(81)	(81)	0
Foster and Kinship Care Education-Reimbursement	Federal 8190	40,284	40,284	0
TANF (CalWORKs Services)-Reimbursement	Federal 8140	131,570	106,241	25,329
<b>Total</b>		<b>116,250,341</b>	<b>111,962,068</b>	<b>4,288,273</b>

**CALIFORNIA COMMUNITY COLLEGES  
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**BARSTOW COMMUNITY COLLEGE DISTRICT  
SAN BERNARDINO COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2023	Adjustment
State General Apportionment	Unrestricted 8610	22,175,147	19,522,467	2,652,680
Access to Print and Electronic Info	Restricted 8620	10,100	10,100	0
Adult Education Block Grant	Restricted 8620	1,027,462	1,027,462	0
Apprentice Allowance (RSI)	Unrestricted 8610	0	0	0
Asian American, Native Hawaiian and Pacific Island	Restricted 8620	0	0	0
Basic Needs Centers	Restricted 8620	204,009	204,009	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8620	42,421	42,421	0
California College Promise	Restricted 8620	94,559	94,559	0
CalWORKs	Restricted 8620	242,829	242,829	0
CARE	Restricted 8620	360,966	360,966	0
Childcare Tax Bailout	Restricted 8620	0	0	0
College Rapid Rehousing Funds	Restricted 8620	666,667	666,667	0
College Specific Allocations	Capital Outlay 6000	0	0	0
Corporation for Education Network Initiatives	Restricted 8620	0	0	0
COVID-19 Recovery Block Grant	Restricted 8690	1,518,489	1,518,489	0
Culturally Competent Professional Development	Restricted 8620	0	0	0
Deaf and Hard of Hearing	Restricted 8620	5,388	5,388	0
Disabled Student Program & Services	Restricted 8620	337,157	337,157	0
EEO Innovative Best Practice	Restricted 8620	0	0	0
Emergency Financial Assistance Supplemental	Fund 74 State 8600	70,805	70,805	0
EOPS	Restricted 8620	1,053,989	1,053,989	0
Equal Employment Opportunity	Restricted 8620	138,888	138,888	0
Financial Aid Technology	Restricted 8620	41,083	41,083	0
Foster Care Education	Restricted 8620	104,199	104,199	0
Full Time Faculty Hiring	Unrestricted 8690	313,430	313,430	0
Guided Pathways	Restricted 8620	223,316	223,316	0
Immigration Legal Services	Restricted 8620	0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
Library Services Platform	Restricted 8620	0	0	0
Local and Systemwide Technology and Data Security	Restricted 8620	200,000	200,000	0
Maintenance Allowance	Restricted 8650	0	0	0
Mental Health Program	Restricted 8620	116,872	116,872	0
Native American Student Support & Success Program	Restricted 8620	0	0	0
NextUp	Restricted 8620	428,095	428,095	0
Nursing Education	Restricted 8620	0	0	0
Part-Time Faculty Compensation	Unrestricted 8610	108,615	110,565	(1,950)
Part-Time Faculty Health Benefits	Unrestricted 8610	8,792	7,034	1,758
Part-Time Faculty Office Hours	Unrestricted 8610	0	0	0
Physical Plant & INST'L Support	Restricted 8620	2,143,999	5,291,078	(3,147,079)
Retention and Enrollment Outreach	Restricted 8620	254,210	430,903	(176,693)
Return to Title IV	Unrestricted 8610	0	0	0
SFAA	Restricted 8620	183,889	183,889	0
SFRF Emergency Financial Assistance	Fund 74 Federal 8100	533,091	533,091	0
Special Trustee AB318 Restricted Exp.	Restricted 8610	0	0	0
Strong Workforce Program	Restricted 8620	313,265	313,265	0
Student Equity and Achievement Program	Restricted 8620	1,578,473	1,578,473	0
Student Food and Housing Support	Restricted 8620	187,667	187,667	0

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**BARSTOW COMMUNITY COLLEGE DISTRICT  
SAN BERNARDINO COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2023	Adjustment
Student Housing (Construction)	Capital Outlay 6000	0	0	0
Student Housing (Intersegmental)	Restricted 8620	0	0	0
Student Housing (Planning)	Restricted 8620	0	0	0
Student Success Completion Grant	Restricted 8620	1,701,430	1,701,430	0
Systemwide Technology and Data Security	Restricted 8620	50,000	50,000	0
Undocumented Resources Liaisons	Restricted 8620	63,735	63,735	0
Veteran Resource Center	Restricted 8620	36,873	36,873	0
Wellness Vending Machines Pilot	Restricted 8620	0	0	0
Zero Textbook Cost Program	Restricted 8620	20,000	20,000	0
Zero Textbook Cost Program - (One-Time Funds)	Restricted 8620	180,000	180,000	0
2018-19 Adjustment	See 2018-19 Exhibit D	0	0	0
2019-20 Adjustment	See 2019-20 Exhibit D	77,492	77,492	0
2020-21 Adjustment	See 2020-21 Exhibit D	0	0	0
Prior Year Categorical Adjustment	See 2021-22 Exhibit D	(123)	(123)	0
Prior Year State General Apportionment Adjustment	See 2021-22 Exhibit D	(529,188)	(529,188)	0
20-21 TANF-R (CalWORKs Services) Recalculation		0	0	0
21-22 Education Protection Account Recalculation		(407,337)	(407,337)	0
21-22 TANF-R (CalWORKs Services) Recalculation		(1,909)	(1,909)	0
Foster and Kinship Care Education-Reimbursement	Federal 8190	48,912	48,912	0
TANF (CalWORKs Services)-Reimbursement	Federal 8140	32,472	32,473	(1)
<b>Total</b>		<b>35,960,229</b>	<b>36,631,514</b>	<b>(671,285)</b>

**CALIFORNIA COMMUNITY COLLEGES  
2022-2023 RECALCULATION APPORTIONMENT**

February 2024  
**EXHIBIT D**

**BUTTE-GLENN COMMUNITY COLLEGE DISTRICT  
BUTTE COUNTY**

<b>Programs</b>	<b>Revenue Control</b>	<b>Amount Certified</b>	<b>Total P2 Paid Thru. June 2023</b>	<b>Adjustment</b>
State General Apportionment	Unrestricted 8610	55,671,838	48,078,128	7,593,710
Access to Print and Electronic Info	Restricted 8620	10,596	10,596	0
Adult Education Block Grant	Restricted 8620	2,481,627	2,481,627	0
Apprentice Allowance (RSI)	Unrestricted 8610	482,026	0	482,026
Asian American, Native Hawaiian and Pacific Island	Restricted 8620	0	0	0
Basic Needs Centers	Restricted 8620	324,798	324,798	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8620	98,174	98,174	0
California College Promise	Restricted 8620	948,667	948,667	0
CalWORKs	Restricted 8620	330,345	330,345	0
CARE	Restricted 8620	303,980	303,980	0
Childcare Tax Bailout	Restricted 8620	0	0	0
College Rapid Rehousing Funds	Restricted 8620	933,333	933,333	0
College Specific Allocations	Capital Outlay 6000	0	0	0
Corporation for Education Network Initiatives	Restricted 8620	21,000,000	21,000,000	0
COVID-19 Recovery Block Grant	Restricted 8690	7,379,361	7,379,361	0
Culturally Competent Professional Development	Restricted 8620	150,000	150,000	0
Deaf and Hard of Hearing	Restricted 8620	80,820	80,820	0
Disabled Student Program & Services	Restricted 8620	958,816	958,816	0
EEO Innovative Best Practice	Restricted 8620	0	0	0
Emergency Financial Assistance Supplemental	Fund 74 State 8600	99,640	99,640	0
EOPS	Restricted 8620	1,606,872	1,606,872	0
Equal Employment Opportunity	Restricted 8620	138,888	138,888	0
Financial Aid Technology	Restricted 8620	47,442	47,442	0
Foster Care Education	Restricted 8620	210,376	210,376	0
Full Time Faculty Hiring	Unrestricted 8690	1,476,958	1,476,958	0
Guided Pathways	Restricted 8620	459,740	459,740	0
Immigration Legal Services	Restricted 8620	0	0	0
K-12 Strong Workforce	Restricted 8620	18,923,770	18,923,770	0
Library Services Platform	Restricted 8620	2,047,212	2,047,212	0
Local and Systemwide Technology and Data Security	Restricted 8620	453,000	453,000	0
Maintenance Allowance	Restricted 8650	13,434	0	13,434
Mental Health Program	Restricted 8620	216,639	216,639	0
Native American Student Support & Success Program	Restricted 8620	600,000	600,000	0
NextUp	Restricted 8620	509,237	509,237	0
Nursing Education	Restricted 8620	215,166	215,166	0
Part-Time Faculty Compensation	Unrestricted 8610	238,107	246,028	(7,921)
Part-Time Faculty Health Benefits	Unrestricted 8610	0	0	0
Part-Time Faculty Office Hours	Unrestricted 8610	94,176	66,906	27,270
Physical Plant & INST'L Support	Restricted 8620	4,163,217	10,274,216	(6,110,999)
Retention and Enrollment Outreach	Restricted 8620	1,028,987	1,744,199	(715,212)
Return to Title IV	Unrestricted 8610	0	0	0
SFAA	Restricted 8620	441,298	441,298	0
SFRF Emergency Financial Assistance	Fund 74 Federal 8100	1,149,494	1,149,494	0
Special Trustee AB318 Restricted Exp.	Restricted 8610	0	0	0
Strong Workforce Program	Restricted 8620	18,615,975	18,615,975	0
Student Equity and Achievement Program	Restricted 8620	4,658,457	4,658,457	0
Student Food and Housing Support	Restricted 8620	249,143	249,143	0

**CALIFORNIA COMMUNITY COLLEGES  
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**EXHIBIT D**

**BUTTE-GLENN COMMUNITY COLLEGE DISTRICT  
BUTTE COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2023	Adjustment
Student Housing (Construction)	Capital Outlay 6000	0	0	0
Student Housing (Intersegmental)	Restricted 8620	0	0	0
Student Housing (Planning)	Restricted 8620	500,000	500,000	0
Student Success Completion Grant	Restricted 8620	4,903,347	4,903,347	0
Systemwide Technology and Data Security	Restricted 8620	50,000	50,000	0
Undocumented Resources Liaisons	Restricted 8620	99,492	99,492	0
Veteran Resource Center	Restricted 8620	91,696	91,696	0
Wellness Vending Machines Pilot	Restricted 8620	0	0	0
Zero Textbook Cost Program	Restricted 8620	20,000	20,000	0
Zero Textbook Cost Program - (One-Time Funds)	Restricted 8620	180,000	180,000	0
2018-19 Adjustment	See 2018-19 Exhibit D	0	0	0
2019-20 Adjustment	See 2019-20 Exhibit D	234,271	234,271	0
2020-21 Adjustment	See 2020-21 Exhibit D	0	0	0
Prior Year Categorical Adjustment	See 2021-22 Exhibit D	692,984	692,984	0
Prior Year State General Apportionment Adjustment	See 2021-22 Exhibit D	(934,119)	(934,119)	0
20-21 TANF-R (CalWORKs Services) Recalculation		0	0	0
21-22 Education Protection Account Recalculation		95,235	95,235	0
21-22 TANF-R (CalWORKs Services) Recalculation		0	0	0
Foster and Kinship Care Education-Reimbursement	Federal 8190	98,750	98,750	0
TANF (CalWORKs Services)-Reimbursement	Federal 8140	54,897	41,722	13,175
<b>Total</b>		<b>154,898,162</b>	<b>153,602,679</b>	<b>1,295,483</b>

**CALIFORNIA COMMUNITY COLLEGES  
2022-2023 RECALCULATION APPORTIONMENT**

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**EXHIBIT D**

**CABRILLO COMMUNITY COLLEGE DISTRICT  
SANTA CRUZ COUNTY**

<b>Programs</b>	<b>Revenue Control</b>	<b>Amount Certified</b>	<b>Total P2 Paid Thru. June 2023</b>	<b>Adjustment</b>
State General Apportionment	Unrestricted 8610	26,832,959	18,106,336	8,726,623
Access to Print and Electronic Info	Restricted 8620	10,904	10,904	0
Adult Education Block Grant	Restricted 8620	452,066	452,066	0
Apprentice Allowance (RSI)	Unrestricted 8610	0	0	0
Asian American, Native Hawaiian and Pacific Island	Restricted 8620	0	0	0
Basic Needs Centers	Restricted 8620	295,225	295,225	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8620	78,184	78,184	0
California College Promise	Restricted 8620	946,220	946,220	0
CalWORKs	Restricted 8620	347,122	347,122	0
CARE	Restricted 8620	278,507	278,507	0
Childcare Tax Bailout	Restricted 8620	79,546	79,546	0
College Rapid Rehousing Funds	Restricted 8620	0	0	0
College Specific Allocations	Capital Outlay 6000	0	0	0
Corporation for Education Network Initiatives	Restricted 8620	0	0	0
COVID-19 Recovery Block Grant	Restricted 8690	6,966,951	6,966,951	0
Culturally Competent Professional Development	Restricted 8620	0	0	0
Deaf and Hard of Hearing	Restricted 8620	0	0	0
Disabled Student Program & Services	Restricted 8620	1,846,791	1,846,791	0
EEO Innovative Best Practice	Restricted 8620	100,000	100,000	0
Emergency Financial Assistance Supplemental	Fund 74 State 8600	141,610	141,610	0
EOPS	Restricted 8620	798,986	798,986	0
Equal Employment Opportunity	Restricted 8620	138,888	138,888	0
Financial Aid Technology	Restricted 8620	49,899	49,899	0
Foster Care Education	Restricted 8620	0	0	0
Full Time Faculty Hiring	Unrestricted 8690	1,449,374	1,449,374	0
Guided Pathways	Restricted 8620	333,768	333,768	0
Immigration Legal Services	Restricted 8620	0	0	0
K-12 Strong Workforce	Restricted 8620	30,543,954	30,543,954	0
Library Services Platform	Restricted 8620	0	0	0
Local and Systemwide Technology and Data Security	Restricted 8620	300,000	300,000	0
Maintenance Allowance	Restricted 8650	0	0	0
Mental Health Program	Restricted 8620	216,731	216,731	0
Native American Student Support & Success Program	Restricted 8620	0	0	0
NextUp	Restricted 8620	161,965	161,965	0
Nursing Education	Restricted 8620	209,889	209,889	0
Part-Time Faculty Compensation	Unrestricted 8610	277,291	284,851	(7,560)
Part-Time Faculty Health Benefits	Unrestricted 8610	200,810	160,648	40,162
Part-Time Faculty Office Hours	Unrestricted 8610	535,290	428,232	107,058
Physical Plant & INST'L Support	Restricted 8620	4,021,132	9,923,570	(5,902,438)
Retention and Enrollment Outreach	Restricted 8620	700,327	1,187,100	(486,773)
Return to Title IV	Unrestricted 8610	0	0	0
SFAA	Restricted 8620	396,666	396,666	0
SFRF Emergency Financial Assistance	Fund 74 Federal 8100	978,820	978,820	0
Special Trustee AB318 Restricted Exp.	Restricted 8610	0	0	0
Strong Workforce Program	Restricted 8620	22,144,296	22,144,296	0
Student Equity and Achievement Program	Restricted 8620	3,736,650	3,736,650	0
Student Food and Housing Support	Restricted 8620	234,093	234,093	0

**CALIFORNIA COMMUNITY COLLEGES  
2022-2023 RECALCULATION APPORTIONMENT**

February 2024  
**EXHIBIT D**

**CABRILLO COMMUNITY COLLEGE DISTRICT  
SANTA CRUZ COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2023	Adjustment
Student Housing (Construction)	Capital Outlay 6000	0	0	0
Student Housing (Intersegmental)	Restricted 8620	0	0	0
Student Housing (Planning)	Restricted 8620	242,000	242,000	0
Student Success Completion Grant	Restricted 8620	2,998,546	2,998,546	0
Systemwide Technology and Data Security	Restricted 8620	50,000	50,000	0
Undocumented Resources Liaisons	Restricted 8620	102,093	102,093	0
Veteran Resource Center	Restricted 8620	48,654	48,654	0
Wellness Vending Machines Pilot	Restricted 8620	15,000	15,000	0
Zero Textbook Cost Program	Restricted 8620	20,000	20,000	0
Zero Textbook Cost Program - (One-Time Funds)	Restricted 8620	180,000	180,000	0
2018-19 Adjustment	See 2018-19 Exhibit D	0	0	0
2019-20 Adjustment	See 2019-20 Exhibit D	221,680	221,680	0
2020-21 Adjustment	See 2020-21 Exhibit D	0	0	0
Prior Year Categorical Adjustment	See 2021-22 Exhibit D	99,737	99,737	0
Prior Year State General Apportionment Adjustment	See 2021-22 Exhibit D	566,237	566,237	0
20-21 TANF-R (CalWORKs Services) Recalculation		0	0	0
21-22 Education Protection Account Recalculation		86,439	86,439	0
21-22 TANF-R (CalWORKs Services) Recalculation		0	0	0
Foster and Kinship Care Education-Reimbursement	Federal 8190	0	0	0
TANF (CalWORKs Services)-Reimbursement	Federal 8140	56,707	43,097	13,610
<b>Total</b>		<b>110,492,007</b>	<b>108,001,325</b>	<b>2,490,682</b>

**CALIFORNIA COMMUNITY COLLEGES  
2022-2023 RECALCULATION APPORTIONMENT**

February 2024  
**EXHIBIT D**

**CERRITOS COMMUNITY COLLEGE DISTRICT  
LOS ANGELES COUNTY**

<b>Programs</b>	<b>Revenue Control</b>	<b>Amount Certified</b>	<b>Total P2 Paid Thru. June 2023</b>	<b>Adjustment</b>
State General Apportionment	Unrestricted 8610	84,328,341	71,916,085	12,412,256
Access to Print and Electronic Info	Restricted 8620	11,205	11,205	0
Adult Education Block Grant	Restricted 8620	586,732	586,732	0
Apprentice Allowance (RSI)	Unrestricted 8610	3,015,761	3,059,796	(44,035)
Asian American, Native Hawaiian and Pacific Island	Restricted 8620	0	0	0
Basic Needs Centers	Restricted 8620	610,516	610,516	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8620	264,257	264,257	0
California College Promise	Restricted 8620	1,198,818	1,198,818	0
CalWORKs	Restricted 8620	629,163	629,163	0
CARE	Restricted 8620	311,782	311,782	0
Childcare Tax Bailout	Restricted 8620	0	0	0
College Rapid Rehousing Funds	Restricted 8620	933,333	933,333	0
College Specific Allocations	Capital Outlay 6000	16,000,000	16,000,000	0
Corporation for Education Network Initiatives	Restricted 8620	0	0	0
COVID-19 Recovery Block Grant	Restricted 8690	10,629,098	10,629,098	0
Culturally Competent Professional Development	Restricted 8620	142,725	142,725	0
Deaf and Hard of Hearing	Restricted 8620	269,400	269,400	0
Disabled Student Program & Services	Restricted 8620	1,932,025	1,932,025	0
EEO Innovative Best Practice	Restricted 8620	0	0	0
Emergency Financial Assistance Supplemental	Fund 74 State 8600	474,489	474,489	0
EOPS	Restricted 8620	1,963,461	1,963,461	0
Equal Employment Opportunity	Restricted 8620	138,888	138,888	0
Financial Aid Technology	Restricted 8620	60,483	60,483	0
Foster Care Education	Restricted 8620	142,391	142,391	0
Full Time Faculty Hiring	Unrestricted 8690	2,434,748	2,434,748	0
Guided Pathways	Restricted 8620	839,131	839,131	0
Immigration Legal Services	Restricted 8620	0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
Library Services Platform	Restricted 8620	0	0	0
Local and Systemwide Technology and Data Security	Restricted 8620	300,000	300,000	0
Maintenance Allowance	Restricted 8650	0	0	0
Mental Health Program	Restricted 8620	435,295	435,295	0
Native American Student Support & Success Program	Restricted 8620	0	0	0
NextUp	Restricted 8620	1,397,157	1,397,157	0
Nursing Education	Restricted 8620	170,619	170,619	0
Part-Time Faculty Compensation	Unrestricted 8610	398,148	411,392	(13,244)
Part-Time Faculty Health Benefits	Unrestricted 8610	150,000	53,880	96,120
Part-Time Faculty Office Hours	Unrestricted 8610	298,018	226,699	71,319
Physical Plant & INST'L Support	Restricted 8620	5,282,834	13,037,268	(7,754,434)
Retention and Enrollment Outreach	Restricted 8620	883,323	1,497,289	(613,966)
Return to Title IV	Unrestricted 8610	985	0	985
SFAA	Restricted 8620	948,518	948,518	0
SFRF Emergency Financial Assistance	Fund 74 Federal 8100	2,848,773	2,848,773	0
Special Trustee AB318 Restricted Exp.	Restricted 8610	0	0	0
Strong Workforce Program	Restricted 8620	1,839,180	1,839,180	0
Student Equity and Achievement Program	Restricted 8620	6,951,448	6,951,448	0
Student Food and Housing Support	Restricted 8620	394,558	394,558	0

**CALIFORNIA COMMUNITY COLLEGES  
2022-2023 RECALCULATION APPORTIONMENT**

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**EXHIBIT D**

**CERRITOS COMMUNITY COLLEGE DISTRICT  
LOS ANGELES COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2023	Adjustment
Student Housing (Construction)	Capital Outlay 6000	0	0	0
Student Housing (Intersegmental)	Restricted 8620	0	0	0
Student Housing (Planning)	Restricted 8620	225,000	225,000	0
Student Success Completion Grant	Restricted 8620	11,901,406	11,901,406	0
Systemwide Technology and Data Security	Restricted 8620	50,000	50,000	0
Undocumented Resources Liaisons	Restricted 8620	132,131	132,131	0
Veteran Resource Center	Restricted 8620	93,508	93,508	0
Wellness Vending Machines Pilot	Restricted 8620	0	0	0
Zero Textbook Cost Program	Restricted 8620	20,000	20,000	0
Zero Textbook Cost Program - (One-Time Funds)	Restricted 8620	180,000	180,000	0
2018-19 Adjustment	See 2018-19 Exhibit D	0	0	0
2019-20 Adjustment	See 2019-20 Exhibit D	381,175	381,175	0
2020-21 Adjustment	See 2020-21 Exhibit D	0	0	0
Prior Year Categorical Adjustment	See 2021-22 Exhibit D	(40,581)	(40,581)	0
Prior Year State General Apportionment Adjustment	See 2021-22 Exhibit D	(2,174,308)	(2,174,308)	0
20-21 TANF-R (CalWORKs Services) Recalculation		0	0	0
21-22 Education Protection Account Recalculation		159,245	159,245	0
21-22 TANF-R (CalWORKs Services) Recalculation		0	0	0
Foster and Kinship Care Education-Reimbursement	Federal 8190	66,839	66,839	0
TANF (CalWORKs Services)-Reimbursement	Federal 8140	94,513	71,830	22,683
<b>Total</b>		<b>160,304,531</b>	<b>156,126,847</b>	<b>4,177,684</b>

**CALIFORNIA COMMUNITY COLLEGES  
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**EXHIBIT D**

**CHABOT-LAS POSITAS COMMUNITY COLLEGE DISTRICT  
ALAMEDA COUNTY**

<b>Programs</b>	<b>Revenue Control</b>	<b>Amount Certified</b>	<b>Total P2 Paid Thru. June 2023</b>	<b>Adjustment</b>
State General Apportionment	Unrestricted 8610	47,344,478	34,202,431	13,142,047
Access to Print and Electronic Info	Restricted 8620	21,051	21,051	0
Adult Education Block Grant	Restricted 8620	438,974	438,974	0
Apprentice Allowance (RSI)	Unrestricted 8610	2,531,459	2,524,125	7,334
Asian American, Native Hawaiian and Pacific Island	Restricted 8620	301,394	301,394	0
Basic Needs Centers	Restricted 8620	557,398	557,398	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8620	157,782	157,782	0
California College Promise	Restricted 8620	2,430,910	2,430,910	0
CalWORKs	Restricted 8620	490,162	490,162	0
CARE	Restricted 8620	261,130	261,130	0
Childcare Tax Bailout	Restricted 8620	0	0	0
College Rapid Rehousing Funds	Restricted 8620	0	0	0
College Specific Allocations	Capital Outlay 6000	0	0	0
Corporation for Education Network Initiatives	Restricted 8620	0	0	0
COVID-19 Recovery Block Grant	Restricted 8690	9,427,235	9,427,235	0
Culturally Competent Professional Development	Restricted 8620	150,000	150,000	0
Deaf and Hard of Hearing	Restricted 8620	70,044	70,044	0
Disabled Student Program & Services	Restricted 8620	2,247,853	2,247,853	0
EEO Innovative Best Practice	Restricted 8620	0	0	0
Emergency Financial Assistance Supplemental	Fund 74 State 8600	229,716	229,716	0
EOPS	Restricted 8620	1,686,274	1,686,274	0
Equal Employment Opportunity	Restricted 8620	138,888	138,888	0
Financial Aid Technology	Restricted 8620	77,308	77,308	0
Foster Care Education	Restricted 8620	72,776	72,776	0
Full Time Faculty Hiring	Unrestricted 8690	2,524,874	2,524,874	0
Guided Pathways	Restricted 8620	646,378	646,378	0
Immigration Legal Services	Restricted 8620	0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
Library Services Platform	Restricted 8620	0	0	0
Local and Systemwide Technology and Data Security	Restricted 8620	250,000	250,000	0
Maintenance Allowance	Restricted 8650	8,121	0	8,121
Mental Health Program	Restricted 8620	421,756	421,756	0
Native American Student Support & Success Program	Restricted 8620	0	0	0
NextUp	Restricted 8620	1,096,626	1,096,626	0
Nursing Education	Restricted 8620	108,944	108,944	0
Part-Time Faculty Compensation	Unrestricted 8610	393,612	299,983	93,629
Part-Time Faculty Health Benefits	Unrestricted 8610	116,551	93,241	23,310
Part-Time Faculty Office Hours	Unrestricted 8610	505,809	404,309	101,500
Physical Plant & INST'L Support	Restricted 8620	4,868,762	12,015,397	(7,146,635)
Retention and Enrollment Outreach	Restricted 8620	1,239,223	2,100,562	(861,339)
Return to Title IV	Unrestricted 8610	0	0	0
SFAA	Restricted 8620	801,308	801,308	0
SFRF Emergency Financial Assistance	Fund 74 Federal 8100	1,730,886	1,730,886	0
Special Trustee AB318 Restricted Exp.	Restricted 8610	0	0	0
Strong Workforce Program	Restricted 8620	2,215,472	2,215,472	0
Student Equity and Achievement Program	Restricted 8620	6,469,061	6,469,061	0
Student Food and Housing Support	Restricted 8620	451,364	451,364	0

**CALIFORNIA COMMUNITY COLLEGES  
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**EXHIBIT D**

**CHABOT-LAS POSITAS COMMUNITY COLLEGE DISTRICT  
ALAMEDA COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2023	Adjustment
Student Housing (Construction)	Capital Outlay 6000	0	0	0
Student Housing (Intersegmental)	Restricted 8620	0	0	0
Student Housing (Planning)	Restricted 8620	310,000	310,000	0
Student Success Completion Grant	Restricted 8620	2,517,310	2,517,310	0
Systemwide Technology and Data Security	Restricted 8620	100,000	100,000	0
Undocumented Resources Liaisons	Restricted 8620	182,523	182,523	0
Veteran Resource Center	Restricted 8620	193,813	193,813	0
Wellness Vending Machines Pilot	Restricted 8620	15,000	15,000	0
Zero Textbook Cost Program	Restricted 8620	40,000	40,000	0
Zero Textbook Cost Program - (One-Time Funds)	Restricted 8620	360,000	360,000	0
2018-19 Adjustment	See 2018-19 Exhibit D	0	0	0
2019-20 Adjustment	See 2019-20 Exhibit D	390,893	390,893	0
2020-21 Adjustment	See 2020-21 Exhibit D	0	0	0
Prior Year Categorical Adjustment	See 2021-22 Exhibit D	62,799	62,799	0
Prior Year State General Apportionment Adjustment	See 2021-22 Exhibit D	(3,254,535)	(3,254,535)	0
20-21 TANF-R (CalWORKs Services) Recalculation		(1)	(1)	0
21-22 Education Protection Account Recalculation		157,431	157,431	0
21-22 TANF-R (CalWORKs Services) Recalculation		0	0	0
Foster and Kinship Care Education-Reimbursement	Federal 8190	40,161	40,161	0
TANF (CalWORKs Services)-Reimbursement	Federal 8140	86,059	65,405	20,654
<b>Total</b>		<b>93,685,032</b>	<b>88,296,411</b>	<b>5,388,621</b>

**CALIFORNIA COMMUNITY COLLEGES  
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**EXHIBIT D**

**CHAFFEY COMMUNITY COLLEGE DISTRICT  
SAN BERNARDINO COUNTY**

<b>Programs</b>	<b>Revenue Control</b>	<b>Amount Certified</b>	<b>Total P2 Paid Thru. June 2023</b>	<b>Adjustment</b>
State General Apportionment	Unrestricted 8610	64,013,224	59,277,419	4,735,805
Access to Print and Electronic Info	Restricted 8620	11,170	11,170	0
Adult Education Block Grant	Restricted 8620	0	0	0
Apprentice Allowance (RSI)	Unrestricted 8610	0	0	0
Asian American, Native Hawaiian and Pacific Island	Restricted 8620	0	0	0
Basic Needs Centers	Restricted 8620	531,780	531,780	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8620	232,972	232,972	0
California College Promise	Restricted 8620	1,339,585	1,339,585	0
CalWORKs	Restricted 8620	676,459	676,459	0
CARE	Restricted 8620	301,888	301,888	0
Childcare Tax Bailout	Restricted 8620	0	0	0
College Rapid Rehousing Funds	Restricted 8620	0	0	0
College Specific Allocations	Capital Outlay 6000	3,500,000	3,500,000	0
Corporation for Education Network Initiatives	Restricted 8620	0	0	0
COVID-19 Recovery Block Grant	Restricted 8690	9,144,700	9,144,700	0
Culturally Competent Professional Development	Restricted 8620	102,000	102,000	0
Deaf and Hard of Hearing	Restricted 8620	21,552	21,552	0
Disabled Student Program & Services	Restricted 8620	2,078,722	2,078,722	0
EEO Innovative Best Practice	Restricted 8620	0	0	0
Emergency Financial Assistance Supplemental	Fund 74 State 8600	481,217	481,217	0
EOPS	Restricted 8620	2,089,897	2,089,897	0
Equal Employment Opportunity	Restricted 8620	138,888	138,888	0
Financial Aid Technology	Restricted 8620	60,293	60,293	0
Foster Care Education	Restricted 8620	0	0	0
Full Time Faculty Hiring	Unrestricted 8690	1,856,923	1,856,923	0
Guided Pathways	Restricted 8620	752,905	752,905	0
Immigration Legal Services	Restricted 8620	0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
Library Services Platform	Restricted 8620	0	0	0
Local and Systemwide Technology and Data Security	Restricted 8620	250,000	250,000	0
Maintenance Allowance	Restricted 8650	0	0	0
Mental Health Program	Restricted 8620	391,817	391,817	0
Native American Student Support & Success Program	Restricted 8620	0	0	0
NextUp	Restricted 8620	478,486	478,486	0
Nursing Education	Restricted 8620	194,886	199,958	(5,072)
Part-Time Faculty Compensation	Unrestricted 8610	388,662	401,590	(12,928)
Part-Time Faculty Health Benefits	Unrestricted 8610	0	0	0
Part-Time Faculty Office Hours	Unrestricted 8610	64,075	51,260	12,815
Physical Plant & INST'L Support	Restricted 8620	4,771,421	11,775,175	(7,003,754)
Retention and Enrollment Outreach	Restricted 8620	1,680,217	2,848,076	(1,167,859)
Return to Title IV	Unrestricted 8610	0	0	0
SFAA	Restricted 8620	806,081	806,081	0
SFRF Emergency Financial Assistance	Fund 74 Federal 8100	2,905,989	2,905,989	0
Special Trustee AB318 Restricted Exp.	Restricted 8610	0	0	0
Strong Workforce Program	Restricted 8620	3,356,121	3,356,121	0
Student Equity and Achievement Program	Restricted 8620	6,962,426	6,962,426	0
Student Food and Housing Support	Restricted 8620	354,487	354,487	0

**CALIFORNIA COMMUNITY COLLEGES  
2022-2023 RECALCULATION APPORTIONMENT**

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**EXHIBIT D**

**CHAFFEY COMMUNITY COLLEGE DISTRICT  
SAN BERNARDINO COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2023	Adjustment
Student Housing (Construction)	Capital Outlay 6000	0	0	0
Student Housing (Intersegmental)	Restricted 8620	0	0	0
Student Housing (Planning)	Restricted 8620	0	0	0
Student Success Completion Grant	Restricted 8620	5,298,417	5,298,417	0
Systemwide Technology and Data Security	Restricted 8620	50,000	50,000	0
Undocumented Resources Liaisons	Restricted 8620	138,599	138,599	0
Veteran Resource Center	Restricted 8620	89,431	89,431	0
Wellness Vending Machines Pilot	Restricted 8620	15,000	15,000	0
Zero Textbook Cost Program	Restricted 8620	20,000	20,000	0
Zero Textbook Cost Program - (One-Time Funds)	Restricted 8620	180,000	180,000	0
2018-19 Adjustment	See 2018-19 Exhibit D	6,019	6,019	0
2019-20 Adjustment	See 2019-20 Exhibit D	377,551	377,551	0
2020-21 Adjustment	See 2020-21 Exhibit D	0	0	0
Prior Year Categorical Adjustment	See 2021-22 Exhibit D	(2,908)	9,405	(12,313)
Prior Year State General Apportionment Adjustment	See 2021-22 Exhibit D	(20,400,527)	(20,400,527)	0
20-21 TANF-R (CalWORKs Services) Recalculation		0	0	0
21-22 Education Protection Account Recalculation		(2,969,497)	(2,969,497)	0
21-22 TANF-R (CalWORKs Services) Recalculation		0	0	0
Foster and Kinship Care Education-Reimbursement	Federal 8190	0	0	0
TANF (CalWORKs Services)-Reimbursement	Federal 8140	100,853	76,648	24,205
<b>Total</b>		<b>92,841,781</b>	<b>96,270,882</b>	<b>(3,429,101)</b>

**CALIFORNIA COMMUNITY COLLEGES  
2022-2023 RECALCULATION APPORTIONMENT**

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**EXHIBIT D**

**CITRUS COMMUNITY COLLEGE DISTRICT  
LOS ANGELES COUNTY**

<b>Programs</b>	<b>Revenue Control</b>	<b>Amount Certified</b>	<b>Total P2 Paid Thru. June 2023</b>	<b>Adjustment</b>
State General Apportionment	Unrestricted 8610	69,482,847	59,853,675	9,629,172
Access to Print and Electronic Info	Restricted 8620	10,683	10,683	0
Adult Education Block Grant	Restricted 8620	0	0	0
Apprentice Allowance (RSI)	Unrestricted 8610	0	0	0
Asian American, Native Hawaiian and Pacific Island	Restricted 8620	0	0	0
Basic Needs Centers	Restricted 8620	360,463	360,463	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8620	147,194	147,194	0
California College Promise	Restricted 8620	993,309	993,309	0
CalWORKs	Restricted 8620	336,989	336,989	0
CARE	Restricted 8620	264,155	264,155	0
Childcare Tax Bailout	Restricted 8620	0	0	0
College Rapid Rehousing Funds	Restricted 8620	0	0	0
College Specific Allocations	Capital Outlay 6000	0	0	0
Corporation for Education Network Initiatives	Restricted 8620	0	0	0
COVID-19 Recovery Block Grant	Restricted 8690	6,175,979	6,175,979	0
Culturally Competent Professional Development	Restricted 8620	0	0	0
Deaf and Hard of Hearing	Restricted 8620	53,880	53,880	0
Disabled Student Program & Services	Restricted 8620	1,173,239	1,173,239	0
EEO Innovative Best Practice	Restricted 8620	0	0	0
Emergency Financial Assistance Supplemental	Fund 74 State 8600	129,435	129,435	0
EOPS	Restricted 8620	1,370,393	1,370,393	0
Equal Employment Opportunity	Restricted 8620	138,888	138,888	0
Financial Aid Technology	Restricted 8620	51,715	51,715	0
Foster Care Education	Restricted 8620	217,331	217,331	0
Full Time Faculty Hiring	Unrestricted 8690	1,639,708	1,639,708	0
Guided Pathways	Restricted 8620	487,616	487,616	0
Immigration Legal Services	Restricted 8620	0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
Library Services Platform	Restricted 8620	0	0	0
Local and Systemwide Technology and Data Security	Restricted 8620	264,000	264,000	0
Maintenance Allowance	Restricted 8650	0	0	0
Mental Health Program	Restricted 8620	262,426	262,426	0
Native American Student Support & Success Program	Restricted 8620	0	0	0
NextUp	Restricted 8620	140,223	140,223	0
Nursing Education	Restricted 8620	116,206	116,206	0
Part-Time Faculty Compensation	Unrestricted 8610	247,992	270,452	(22,460)
Part-Time Faculty Health Benefits	Unrestricted 8610	10,000	8,000	2,000
Part-Time Faculty Office Hours	Unrestricted 8610	177,417	141,934	35,483
Physical Plant & INST'L Support	Restricted 8620	3,748,622	9,251,055	(5,502,433)
Retention and Enrollment Outreach	Restricted 8620	839,207	1,422,510	(583,303)
Return to Title IV	Unrestricted 8610	390	0	390
SFAA	Restricted 8620	572,685	572,685	0
SFRF Emergency Financial Assistance	Fund 74 Federal 8100	1,708,680	1,708,680	0
Special Trustee AB318 Restricted Exp.	Restricted 8610	0	0	0
Strong Workforce Program	Restricted 8620	859,418	859,418	0
Student Equity and Achievement Program	Restricted 8620	4,763,275	4,763,275	0
Student Food and Housing Support	Restricted 8620	267,295	267,295	0

**CALIFORNIA COMMUNITY COLLEGES  
2022-2023 RECALCULATION APPORTIONMENT**

February 2024  
**EXHIBIT D**

**CITRUS COMMUNITY COLLEGE DISTRICT  
LOS ANGELES COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2023	Adjustment
Student Housing (Construction)	Capital Outlay 6000	0	0	0
Student Housing (Intersegmental)	Restricted 8620	0	0	0
Student Housing (Planning)	Restricted 8620	0	0	0
Student Success Completion Grant	Restricted 8620	3,844,869	3,844,869	0
Systemwide Technology and Data Security	Restricted 8620	50,000	50,000	0
Undocumented Resources Liaisons	Restricted 8620	109,731	109,731	0
Veteran Resource Center	Restricted 8620	89,657	89,657	0
Wellness Vending Machines Pilot	Restricted 8620	0	0	0
Zero Textbook Cost Program	Restricted 8620	20,000	20,000	0
Zero Textbook Cost Program - (One-Time Funds)	Restricted 8620	180,000	180,000	0
2018-19 Adjustment	See 2018-19 Exhibit D	0	0	0
2019-20 Adjustment	See 2019-20 Exhibit D	259,865	259,865	0
2020-21 Adjustment	See 2020-21 Exhibit D	0	0	0
Prior Year Categorical Adjustment	See 2021-22 Exhibit D	50,074	50,074	0
Prior Year State General Apportionment Adjustment	See 2021-22 Exhibit D	(1,542,617)	(1,542,617)	0
20-21 TANF-R (CalWORKs Services) Recalculation		0	0	0
21-22 Education Protection Account Recalculation		104,689	104,689	0
21-22 TANF-R (CalWORKs Services) Recalculation		0	0	0
Foster and Kinship Care Education-Reimbursement	Federal 8190	102,083	102,083	0
TANF (CalWORKs Services)-Reimbursement	Federal 8140	55,349	42,065	13,284
<b>Total</b>		100,335,360	96,763,227	3,572,133

**CALIFORNIA COMMUNITY COLLEGES  
2022-2023 RECALCULATION APPORTIONMENT**

February 2024  
**EXHIBIT D**

**COAST COMMUNITY COLLEGE DISTRICT  
ORANGE COUNTY**

<b>Programs</b>	<b>Revenue Control</b>	<b>Amount Certified</b>	<b>Total P2 Paid Thru. June 2023</b>	<b>Adjustment</b>
State General Apportionment	Unrestricted 8610	23,443,318	2,261,985	21,181,333
Access to Print and Electronic Info	Restricted 8620	32,972	32,972	0
Adult Education Block Grant	Restricted 8620	1,789,139	1,789,139	0
Apprentice Allowance (RSI)	Unrestricted 8610	0	0	0
Asian American, Native Hawaiian and Pacific Island	Restricted 8620	452,091	452,091	0
Basic Needs Centers	Restricted 8620	1,044,778	1,044,778	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8620	346,933	346,933	0
California College Promise	Restricted 8620	3,190,644	3,190,644	0
CalWORKs	Restricted 8620	893,766	893,766	0
CARE	Restricted 8620	514,219	514,219	0
Childcare Tax Bailout	Restricted 8620	0	0	0
College Rapid Rehousing Funds	Restricted 8620	0	0	0
College Specific Allocations	Capital Outlay 6000	0	0	0
Corporation for Education Network Initiatives	Restricted 8620	0	0	0
COVID-19 Recovery Block Grant	Restricted 8690	17,416,334	17,416,334	0
Culturally Competent Professional Development	Restricted 8620	449,962	449,962	0
Deaf and Hard of Hearing	Restricted 8620	204,744	204,744	0
Disabled Student Program & Services	Restricted 8620	4,157,190	4,157,190	0
EEO Innovative Best Practice	Restricted 8620	150,000	150,000	0
Emergency Financial Assistance Supplemental	Fund 74 State 8600	372,607	372,607	0
EOPS	Restricted 8620	4,674,790	4,674,790	0
Equal Employment Opportunity	Restricted 8620	138,888	138,888	0
Financial Aid Technology	Restricted 8620	115,823	115,823	0
Foster Care Education	Restricted 8620	0	0	0
Full Time Faculty Hiring	Unrestricted 8690	4,076,831	4,076,831	0
Guided Pathways	Restricted 8620	1,196,937	1,196,937	0
Immigration Legal Services	Restricted 8620	0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
Library Services Platform	Restricted 8620	0	0	0
Local and Systemwide Technology and Data Security	Restricted 8620	397,000	397,000	0
Maintenance Allowance	Restricted 8650	0	0	0
Mental Health Program	Restricted 8620	801,638	801,638	0
Native American Student Support & Success Program	Restricted 8620	0	0	0
NextUp	Restricted 8620	768,992	768,992	0
Nursing Education	Restricted 8620	103,290	103,290	0
Part-Time Faculty Compensation	Unrestricted 8610	659,558	681,497	(21,939)
Part-Time Faculty Health Benefits	Unrestricted 8610	268,167	214,534	53,633
Part-Time Faculty Office Hours	Unrestricted 8610	91,723	72,552	19,171
Physical Plant & INST'L Support	Restricted 8620	7,621,209	18,808,037	(11,186,828)
Retention and Enrollment Outreach	Restricted 8620	2,522,408	4,275,643	(1,753,235)
Return to Title IV	Unrestricted 8610	7,402	0	7,402
SFAA	Restricted 8620	1,677,966	1,677,966	0
SFRF Emergency Financial Assistance	Fund 74 Federal 8100	4,594,895	4,594,895	0
Special Trustee AB318 Restricted Exp.	Restricted 8610	0	0	0
Strong Workforce Program	Restricted 8620	3,269,326	3,269,326	0
Student Equity and Achievement Program	Restricted 8620	12,421,111	12,421,111	0
Student Food and Housing Support	Restricted 8620	783,255	783,255	0

**CALIFORNIA COMMUNITY COLLEGES  
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February 2024  
**EXHIBIT D**

**COAST COMMUNITY COLLEGE DISTRICT  
ORANGE COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2023	Adjustment
Student Housing (Construction)	Capital Outlay 6000	0	0	0
Student Housing (Intersegmental)	Restricted 8620	0	0	0
Student Housing (Planning)	Restricted 8620	0	0	0
Student Success Completion Grant	Restricted 8620	8,451,682	8,451,682	0
Systemwide Technology and Data Security	Restricted 8620	150,000	150,000	0
Undocumented Resources Liaisons	Restricted 8620	310,491	310,491	0
Veteran Resource Center	Restricted 8620	295,251	295,251	0
Wellness Vending Machines Pilot	Restricted 8620	0	0	0
Zero Textbook Cost Program	Restricted 8620	60,000	60,000	0
Zero Textbook Cost Program - (One-Time Funds)	Restricted 8620	540,000	540,000	0
2018-19 Adjustment	See 2018-19 Exhibit D	0	0	0
2019-20 Adjustment	See 2019-20 Exhibit D	686,568	686,568	0
2020-21 Adjustment	See 2020-21 Exhibit D	0	0	0
Prior Year Categorical Adjustment	See 2021-22 Exhibit D	31,128	31,128	0
Prior Year State General Apportionment Adjustment	See 2021-22 Exhibit D	0	0	0
20-21 TANF-R (CalWORKs Services) Recalculation		(1)	(1)	0
21-22 Education Protection Account Recalculation		0	0	0
21-22 TANF-R (CalWORKs Services) Recalculation		(213)	(213)	0
Foster and Kinship Care Education-Reimbursement	Federal 8190	0	0	0
TANF (CalWORKs Services)-Reimbursement	Federal 8140	150,153	114,256	35,897
<b>Total</b>		<b>111,324,965</b>	<b>102,989,531</b>	<b>8,335,434</b>

**CALIFORNIA COMMUNITY COLLEGES  
2022-2023 RECALCULATION APPORTIONMENT**

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**EXHIBIT D**

**COMPTON COMMUNITY COLLEGE DISTRICT  
LOS ANGELES COUNTY**

<b>Programs</b>	<b>Revenue Control</b>	<b>Amount Certified</b>	<b>Total P2 Paid Thru. June 2023</b>	<b>Adjustment</b>
State General Apportionment	Unrestricted 8610	31,209,034	28,164,115	3,044,919
Access to Print and Electronic Info	Restricted 8620	10,211	10,211	0
Adult Education Block Grant	Restricted 8620	0	0	0
Apprentice Allowance (RSI)	Unrestricted 8610	0	0	0
Asian American, Native Hawaiian and Pacific Island	Restricted 8620	0	0	0
Basic Needs Centers	Restricted 8620	224,942	224,942	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8620	38,557	38,557	0
California College Promise	Restricted 8620	144,994	144,994	0
CalWORKs	Restricted 8620	439,271	439,271	0
CARE	Restricted 8620	537,346	537,346	0
Childcare Tax Bailout	Restricted 8620	0	0	0
College Rapid Rehousing Funds	Restricted 8620	0	0	0
College Specific Allocations	Capital Outlay 6000	0	0	0
Corporation for Education Network Initiatives	Restricted 8620	0	0	0
COVID-19 Recovery Block Grant	Restricted 8690	4,222,746	4,222,746	0
Culturally Competent Professional Development	Restricted 8620	0	0	0
Deaf and Hard of Hearing	Restricted 8620	24,246	24,246	0
Disabled Student Program & Services	Restricted 8620	438,971	438,971	0
EEO Innovative Best Practice	Restricted 8620	0	0	0
Emergency Financial Assistance Supplemental	Fund 74 State 8600	155,386	155,386	0
EOPS	Restricted 8620	1,262,561	1,262,561	0
Equal Employment Opportunity	Restricted 8620	138,888	138,888	0
Financial Aid Technology	Restricted 8620	46,184	46,184	0
Foster Care Education	Restricted 8620	64,896	64,896	0
Full Time Faculty Hiring	Unrestricted 8690	926,578	926,578	0
Guided Pathways	Restricted 8620	284,710	284,710	0
Immigration Legal Services	Restricted 8620	0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
Library Services Platform	Restricted 8620	0	0	0
Local and Systemwide Technology and Data Security	Restricted 8620	314,000	314,000	0
Maintenance Allowance	Restricted 8650	0	0	0
Mental Health Program	Restricted 8620	141,522	141,522	0
Native American Student Support & Success Program	Restricted 8620	0	0	0
NextUp	Restricted 8620	100,694	100,694	0
Nursing Education	Restricted 8620	87,075	87,075	0
Part-Time Faculty Compensation	Unrestricted 8610	187,141	192,359	(5,218)
Part-Time Faculty Health Benefits	Unrestricted 8610	14,546	8,618	5,928
Part-Time Faculty Office Hours	Unrestricted 8610	0	0	0
Physical Plant & INST'L Support	Restricted 8620	3,075,684	7,590,341	(4,514,657)
Retention and Enrollment Outreach	Restricted 8620	743,808	1,260,803	(516,995)
Return to Title IV	Unrestricted 8610	0	0	0
SFAA	Restricted 8620	239,430	239,430	0
SFRF Emergency Financial Assistance	Fund 74 Federal 8100	579,447	579,447	0
Special Trustee AB318 Restricted Exp.	Restricted 8610	130,000	130,000	0
Strong Workforce Program	Restricted 8620	527,306	527,306	0
Student Equity and Achievement Program	Restricted 8620	2,518,742	2,518,742	0
Student Food and Housing Support	Restricted 8620	198,321	198,321	0

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2022-2023 RECALCULATION APPORTIONMENT**

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**EXHIBIT D**

**COMPTON COMMUNITY COLLEGE DISTRICT  
LOS ANGELES COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2023	Adjustment
Student Housing (Construction)	Capital Outlay 6000	80,389,000	80,389,000	0
Student Housing (Intersegmental)	Restricted 8620	0	0	0
Student Housing (Planning)	Restricted 8620	0	0	0
Student Success Completion Grant	Restricted 8620	1,417,714	1,417,714	0
Systemwide Technology and Data Security	Restricted 8620	50,000	50,000	0
Undocumented Resources Liaisons	Restricted 8620	73,861	73,861	0
Veteran Resource Center	Restricted 8620	17,618	17,618	0
Wellness Vending Machines Pilot	Restricted 8620	0	0	0
Zero Textbook Cost Program	Restricted 8620	20,000	20,000	0
Zero Textbook Cost Program - (One-Time Funds)	Restricted 8620	180,000	180,000	0
2018-19 Adjustment	See 2018-19 Exhibit D	0	0	0
2019-20 Adjustment	See 2019-20 Exhibit D	137,767	137,767	0
2020-21 Adjustment	See 2020-21 Exhibit D	0	0	0
Prior Year Categorical Adjustment	See 2021-22 Exhibit D	3,384	3,384	0
Prior Year State General Apportionment Adjustment	See 2021-22 Exhibit D	(234,541)	(234,541)	0
20-21 TANF-R (CalWORKs Services) Recalculation		0	0	0
21-22 Education Protection Account Recalculation		54,852	54,852	0
21-22 TANF-R (CalWORKs Services) Recalculation		(36,431)	(36,431)	0
Foster and Kinship Care Education-Reimbursement	Federal 8190	30,463	30,463	0
TANF (CalWORKs Services)-Reimbursement	Federal 8140	68,502	52,485	16,017
<b>Total</b>		<b>131,199,426</b>	<b>133,169,432</b>	<b>(1,970,006)</b>

**CALIFORNIA COMMUNITY COLLEGES  
2022-2023 RECALCULATION APPORTIONMENT**

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**EXHIBIT D**

**CONTRA COSTA COMMUNITY COLLEGE DISTRICT  
CONTRA COSTA COUNTY**

<b>Programs</b>	<b>Revenue Control</b>	<b>Amount Certified</b>	<b>Total P2 Paid Thru. June 2023</b>	<b>Adjustment</b>
State General Apportionment	Unrestricted 8610	44,196,945	25,024,069	19,172,876
Access to Print and Electronic Info	Restricted 8620	32,590	32,590	0
Adult Education Block Grant	Restricted 8620	680,998	680,998	0
Apprentice Allowance (RSI)	Unrestricted 8610	842,456	703,361	139,095
Asian American, Native Hawaiian and Pacific Island	Restricted 8620	0	0	0
Basic Needs Centers	Restricted 8620	896,129	896,129	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8620	256,280	256,280	0
California College Promise	Restricted 8620	2,726,451	2,726,451	0
CalWORKs	Restricted 8620	755,240	755,240	0
CARE	Restricted 8620	684,762	684,762	0
Childcare Tax Bailout	Restricted 8620	0	0	0
College Rapid Rehousing Funds	Restricted 8620	0	0	0
College Specific Allocations	Capital Outlay 6000	0	0	0
Corporation for Education Network Initiatives	Restricted 8620	0	0	0
COVID-19 Recovery Block Grant	Restricted 8690	17,062,734	17,062,734	0
Culturally Competent Professional Development	Restricted 8620	0	0	0
Deaf and Hard of Hearing	Restricted 8620	64,408	64,408	0
Disabled Student Program & Services	Restricted 8620	3,976,754	3,976,754	0
EEO Innovative Best Practice	Restricted 8620	0	0	0
Emergency Financial Assistance Supplemental	Fund 74 State 8600	399,519	399,519	0
EOPS	Restricted 8620	4,456,455	4,456,455	0
Equal Employment Opportunity	Restricted 8620	138,888	138,888	0
Financial Aid Technology	Restricted 8620	108,745	108,745	0
Foster Care Education	Restricted 8620	221,317	218,798	2,519
Full Time Faculty Hiring	Unrestricted 8690	3,989,517	3,989,517	0
Guided Pathways	Restricted 8620	1,073,452	1,073,452	0
Immigration Legal Services	Restricted 8620	0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
Library Services Platform	Restricted 8620	0	0	0
Local and Systemwide Technology and Data Security	Restricted 8620	250,000	250,000	0
Maintenance Allowance	Restricted 8650	0	0	0
Mental Health Program	Restricted 8620	675,386	675,386	0
Native American Student Support & Success Program	Restricted 8620	0	0	0
NextUp	Restricted 8620	1,796,087	1,796,087	0
Nursing Education	Restricted 8620	346,104	346,104	0
Part-Time Faculty Compensation	Unrestricted 8610	657,417	679,284	(21,867)
Part-Time Faculty Health Benefits	Unrestricted 8610	514,726	411,781	102,945
Part-Time Faculty Office Hours	Unrestricted 8610	1,530,091	1,224,073	306,018
Physical Plant & INST'L Support	Restricted 8620	7,499,385	18,507,393	(11,008,008)
Retention and Enrollment Outreach	Restricted 8620	1,822,604	3,089,431	(1,266,827)
Return to Title IV	Unrestricted 8610	60,252	0	60,252
SFAA	Restricted 8620	1,293,821	1,293,821	0
SFRF Emergency Financial Assistance	Fund 74 Federal 8100	2,751,847	2,751,847	0
Special Trustee AB318 Restricted Exp.	Restricted 8610	0	0	0
Strong Workforce Program	Restricted 8620	3,672,300	3,672,300	0
Student Equity and Achievement Program	Restricted 8620	12,297,017	12,297,017	0
Student Food and Housing Support	Restricted 8620	707,600	707,600	0

**CALIFORNIA COMMUNITY COLLEGES  
2022-2023 RECALCULATION APPORTIONMENT**

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**EXHIBIT D**

**CONTRA COSTA COMMUNITY COLLEGE DISTRICT  
CONTRA COSTA COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2023	Adjustment
Student Housing (Construction)	Capital Outlay 6000	0	0	0
Student Housing (Intersegmental)	Restricted 8620	0	0	0
Student Housing (Planning)	Restricted 8620	540,000	540,000	0
Student Success Completion Grant	Restricted 8620	5,929,520	5,929,520	0
Systemwide Technology and Data Security	Restricted 8620	150,000	150,000	0
Undocumented Resources Liaisons	Restricted 8620	283,314	283,314	0
Veteran Resource Center	Restricted 8620	244,053	244,053	0
Wellness Vending Machines Pilot	Restricted 8620	0	0	0
Zero Textbook Cost Program	Restricted 8620	60,000	60,000	0
Zero Textbook Cost Program - (One-Time Funds)	Restricted 8620	540,000	540,000	0
2018-19 Adjustment	See 2018-19 Exhibit D	0	0	0
2019-20 Adjustment	See 2019-20 Exhibit D	618,019	618,019	0
2020-21 Adjustment	See 2020-21 Exhibit D	0	0	0
Prior Year Categorical Adjustment	See 2021-22 Exhibit D	525,913	525,913	0
Prior Year State General Apportionment Adjustment	See 2021-22 Exhibit D	(2,310,523)	(2,310,523)	0
20-21 TANF-R (CalWORKs Services) Recalculation		0	0	0
21-22 Education Protection Account Recalculation		0	0	0
21-22 TANF-R (CalWORKs Services) Recalculation		0	0	0
Foster and Kinship Care Education-Reimbursement	Federal 8190	102,704	102,704	0
TANF (CalWORKs Services)-Reimbursement	Federal 8140	131,769	100,144	31,625
<b>Total</b>		<b>125,253,046</b>	<b>117,734,418</b>	<b>7,518,628</b>

**CALIFORNIA COMMUNITY COLLEGES  
2022-2023 RECALCULATION APPORTIONMENT**

February 2024  
**EXHIBIT D**

**COPPER MOUNTAIN COMMUNITY COLLEGE DISTRICT  
SAN BERNARDINO COUNTY**

<b>Programs</b>	<b>Revenue Control</b>	<b>Amount Certified</b>	<b>Total P2 Paid Thru. June 2023</b>	<b>Adjustment</b>
State General Apportionment	Unrestricted 8610	14,986,412	13,253,600	1,732,812
Access to Print and Electronic Info	Restricted 8620	10,270	10,270	0
Adult Education Block Grant	Restricted 8620	923,193	923,193	0
Apprentice Allowance (RSI)	Unrestricted 8610	0	0	0
Asian American, Native Hawaiian and Pacific Island	Restricted 8620	0	0	0
Basic Needs Centers	Restricted 8620	174,664	174,664	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8620	23,183	23,183	0
California College Promise	Restricted 8620	62,160	62,160	0
CalWORKs	Restricted 8620	220,621	220,621	0
CARE	Restricted 8620	220,956	220,956	0
Childcare Tax Bailout	Restricted 8620	0	0	0
College Rapid Rehousing Funds	Restricted 8620	0	0	0
College Specific Allocations	Capital Outlay 6000	0	0	0
Corporation for Education Network Initiatives	Restricted 8620	0	0	0
COVID-19 Recovery Block Grant	Restricted 8690	766,502	766,502	0
Culturally Competent Professional Development	Restricted 8620	0	0	0
Deaf and Hard of Hearing	Restricted 8620	0	0	0
Disabled Student Program & Services	Restricted 8620	413,140	413,140	0
EEO Innovative Best Practice	Restricted 8620	0	0	0
Emergency Financial Assistance Supplemental	Fund 74 State 8600	12,176	12,176	0
EOPS	Restricted 8620	494,525	494,525	0
Equal Employment Opportunity	Restricted 8620	138,888	138,888	0
Financial Aid Technology	Restricted 8620	39,317	39,317	0
Foster Care Education	Restricted 8620	0	0	0
Full Time Faculty Hiring	Unrestricted 8690	209,111	209,111	0
Guided Pathways	Restricted 8620	155,312	155,312	0
Immigration Legal Services	Restricted 8620	0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
Library Services Platform	Restricted 8620	0	0	0
Local and Systemwide Technology and Data Security	Restricted 8620	200,000	200,000	0
Maintenance Allowance	Restricted 8650	0	0	0
Mental Health Program	Restricted 8620	98,146	98,146	0
Native American Student Support & Success Program	Restricted 8620	0	0	0
NextUp	Restricted 8620	122,436	122,436	0
Nursing Education	Restricted 8620	77,074	117,001	(39,927)
Part-Time Faculty Compensation	Unrestricted 8610	83,217	84,322	(1,105)
Part-Time Faculty Health Benefits	Unrestricted 8610	0	0	0
Part-Time Faculty Office Hours	Unrestricted 8610	0	0	0
Physical Plant & INST'L Support	Restricted 8620	1,884,924	4,651,710	(2,766,786)
Retention and Enrollment Outreach	Restricted 8620	139,508	236,475	(96,967)
Return to Title IV	Unrestricted 8610	0	0	0
SFAA	Restricted 8620	131,118	131,118	0
SFRF Emergency Financial Assistance	Fund 74 Federal 8100	294,343	294,343	0
Special Trustee AB318 Restricted Exp.	Restricted 8610	0	0	0
Strong Workforce Program	Restricted 8620	273,070	273,070	0
Student Equity and Achievement Program	Restricted 8620	963,852	963,852	0
Student Food and Housing Support	Restricted 8620	172,732	172,732	0

**CALIFORNIA COMMUNITY COLLEGES  
2022-2023 RECALCULATION APPORTIONMENT**

February 2024  
**EXHIBIT D**

**COPPER MOUNTAIN COMMUNITY COLLEGE DISTRICT  
SAN BERNARDINO COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2023	Adjustment
Student Housing (Construction)	Capital Outlay 6000	0	0	0
Student Housing (Intersegmental)	Restricted 8620	0	0	0
Student Housing (Planning)	Restricted 8620	70,000	70,000	0
Student Success Completion Grant	Restricted 8620	761,912	761,912	0
Systemwide Technology and Data Security	Restricted 8620	50,000	50,000	0
Undocumented Resources Liaisons	Restricted 8620	57,988	57,988	0
Veteran Resource Center	Restricted 8620	38,233	38,233	0
Wellness Vending Machines Pilot	Restricted 8620	0	0	0
Zero Textbook Cost Program	Restricted 8620	20,000	20,000	0
Zero Textbook Cost Program - (One-Time Funds)	Restricted 8620	180,000	180,000	0
2018-19 Adjustment	See 2018-19 Exhibit D	0	0	0
2019-20 Adjustment	See 2019-20 Exhibit D	51,332	51,332	0
2020-21 Adjustment	See 2020-21 Exhibit D	0	0	0
Prior Year Categorical Adjustment	See 2021-22 Exhibit D	17,820	17,820	0
Prior Year State General Apportionment Adjustment	See 2021-22 Exhibit D	(165,112)	(165,112)	0
20-21 TANF-R (CalWORKs Services) Recalculation		0	0	0
21-22 Education Protection Account Recalculation		13,286	13,286	0
21-22 TANF-R (CalWORKs Services) Recalculation		(171)	(171)	0
Foster and Kinship Care Education-Reimbursement	Federal 8190	0	0	0
TANF (CalWORKs Services)-Reimbursement	Federal 8140	39,751	30,211	9,540
<b>Total</b>		<b>24,425,889</b>	<b>25,588,322</b>	<b>(1,162,433)</b>

**CALIFORNIA COMMUNITY COLLEGES  
2022-2023 RECALCULATION APPORTIONMENT**

February 2024  
**EXHIBIT D**

**DESERT COMMUNITY COLLEGE DISTRICT  
RIVERSIDE COUNTY**

<b>Programs</b>	<b>Revenue Control</b>	<b>Amount Certified</b>	<b>Total P2 Paid Thru. June 2023</b>	<b>Adjustment</b>
State General Apportionment	Unrestricted 8610	22,252,807	25,351,711	(3,098,904)
Access to Print and Electronic Info	Restricted 8620	10,905	10,905	0
Adult Education Block Grant	Restricted 8620	528,466	528,466	0
Apprentice Allowance (RSI)	Unrestricted 8610	0	0	0
Asian American, Native Hawaiian and Pacific Island	Restricted 8620	0	0	0
Basic Needs Centers	Restricted 8620	350,882	350,882	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8620	141,578	141,578	0
California College Promise	Restricted 8620	590,789	590,789	0
CalWORKs	Restricted 8620	437,594	437,594	0
CARE	Restricted 8620	342,053	342,053	0
Childcare Tax Bailout	Restricted 8620	0	0	0
College Rapid Rehousing Funds	Restricted 8620	0	0	0
College Specific Allocations	Capital Outlay 6000	0	0	0
Corporation for Education Network Initiatives	Restricted 8620	0	0	0
COVID-19 Recovery Block Grant	Restricted 8690	5,852,013	5,852,013	0
Culturally Competent Professional Development	Restricted 8620	0	0	0
Deaf and Hard of Hearing	Restricted 8620	80,820	80,820	0
Disabled Student Program & Services	Restricted 8620	1,384,648	1,384,648	0
EEO Innovative Best Practice	Restricted 8620	0	0	0
Emergency Financial Assistance Supplemental	Fund 74 State 8600	271,686	271,686	0
EOPS	Restricted 8620	1,019,666	1,019,666	0
Equal Employment Opportunity	Restricted 8620	138,888	138,888	0
Financial Aid Technology	Restricted 8620	47,936	47,936	0
Foster Care Education	Restricted 8620	0	0	0
Full Time Faculty Hiring	Unrestricted 8690	1,318,517	1,318,517	0
Guided Pathways	Restricted 8620	506,464	506,464	0
Immigration Legal Services	Restricted 8620	0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
Library Services Platform	Restricted 8620	0	0	0
Local and Systemwide Technology and Data Security	Restricted 8620	307,000	307,000	0
Maintenance Allowance	Restricted 8650	0	0	0
Mental Health Program	Restricted 8620	242,026	242,026	0
Native American Student Support & Success Program	Restricted 8620	0	0	0
NextUp	Restricted 8620	422,166	422,166	0
Nursing Education	Restricted 8620	213,886	213,886	0
Part-Time Faculty Compensation	Unrestricted 8610	258,152	266,739	(8,587)
Part-Time Faculty Health Benefits	Unrestricted 8610	0	0	0
Part-Time Faculty Office Hours	Unrestricted 8610	0	0	0
Physical Plant & INST'L Support	Restricted 8620	3,637,007	8,975,606	(5,338,599)
Retention and Enrollment Outreach	Restricted 8620	834,492	1,414,518	(580,026)
Return to Title IV	Unrestricted 8610	0	0	0
SFAA	Restricted 8620	509,401	509,401	0
SFRF Emergency Financial Assistance	Fund 74 Federal 8100	1,592,791	1,592,791	0
Special Trustee AB318 Restricted Exp.	Restricted 8610	0	0	0
Strong Workforce Program	Restricted 8620	2,189,215	2,189,215	0
Student Equity and Achievement Program	Restricted 8620	3,992,069	3,992,069	0
Student Food and Housing Support	Restricted 8620	262,418	262,418	0

**CALIFORNIA COMMUNITY COLLEGES  
2022-2023 RECALCULATION APPORTIONMENT**

February 2024  
**EXHIBIT D**

**DESERT COMMUNITY COLLEGE DISTRICT  
RIVERSIDE COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2023	Adjustment
Student Housing (Construction)	Capital Outlay 6000	0	0	0
Student Housing (Intersegmental)	Restricted 8620	0	0	0
Student Housing (Planning)	Restricted 8620	0	0	0
Student Success Completion Grant	Restricted 8620	3,757,507	3,757,507	0
Systemwide Technology and Data Security	Restricted 8620	50,000	50,000	0
Undocumented Resources Liaisons	Restricted 8620	106,115	106,115	0
Veteran Resource Center	Restricted 8620	74,026	74,026	0
Wellness Vending Machines Pilot	Restricted 8620	0	0	0
Zero Textbook Cost Program	Restricted 8620	20,000	20,000	0
Zero Textbook Cost Program - (One-Time Funds)	Restricted 8620	180,000	180,000	0
2018-19 Adjustment	See 2018-19 Exhibit D	0	0	0
2019-20 Adjustment	See 2019-20 Exhibit D	245,847	245,847	0
2020-21 Adjustment	See 2020-21 Exhibit D	0	0	0
Prior Year Categorical Adjustment	See 2021-22 Exhibit D	101,021	101,021	0
Prior Year State General Apportionment Adjustment	See 2021-22 Exhibit D	(17,768,070)	(17,768,070)	0
20-21 TANF-R (CalWORKs Services) Recalculation		0	0	0
21-22 Education Protection Account Recalculation		94,964	94,964	0
21-22 TANF-R (CalWORKs Services) Recalculation		0	0	0
Foster and Kinship Care Education-Reimbursement	Federal 8190	0	0	0
TANF (CalWORKs Services)-Reimbursement	Federal 8140	68,835	52,315	16,520
<b>Total</b>		<b>36,666,580</b>	<b>45,676,176</b>	<b>(9,009,596)</b>

**CALIFORNIA COMMUNITY COLLEGES  
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**EXHIBIT D**

**EL CAMINO COMMUNITY COLLEGE DISTRICT  
LOS ANGELES COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2023	Adjustment
State General Apportionment	Unrestricted 8610	79,874,433	65,427,350	14,447,083
Access to Print and Electronic Info	Restricted 8620	11,524	11,524	0
Adult Education Block Grant	Restricted 8620	449,288	449,288	0
Apprentice Allowance (RSI)	Unrestricted 8610	0	0	0
Asian American, Native Hawaiian and Pacific Island	Restricted 8620	150,697	150,697	0
Basic Needs Centers	Restricted 8620	549,665	549,665	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8620	230,454	230,454	0
California College Promise	Restricted 8620	2,093,429	2,093,429	0
CalWORKs	Restricted 8620	614,110	614,110	0
CARE	Restricted 8620	692,461	692,461	0
Childcare Tax Bailout	Restricted 8620	0	0	0
College Rapid Rehousing Funds	Restricted 8620	0	0	0
College Specific Allocations	Capital Outlay 6000	0	0	0
Corporation for Education Network Initiatives	Restricted 8620	0	0	0
COVID-19 Recovery Block Grant	Restricted 8690	10,093,149	10,093,149	0
Culturally Competent Professional Development	Restricted 8620	0	0	0
Deaf and Hard of Hearing	Restricted 8620	215,520	215,520	0
Disabled Student Program & Services	Restricted 8620	2,229,101	2,229,101	0
EEO Innovative Best Practice	Restricted 8620	0	0	0
Emergency Financial Assistance Supplemental	Fund 74 State 8600	386,063	386,063	0
EOPS	Restricted 8620	3,192,856	3,192,856	0
Equal Employment Opportunity	Restricted 8620	138,888	138,888	0
Financial Aid Technology	Restricted 8620	63,172	63,172	0
Foster Care Education	Restricted 8620	72,448	72,448	0
Full Time Faculty Hiring	Unrestricted 8690	2,544,156	2,544,156	0
Guided Pathways	Restricted 8620	780,200	780,200	0
Immigration Legal Services	Restricted 8620	0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
Library Services Platform	Restricted 8620	0	0	0
Local and Systemwide Technology and Data Security	Restricted 8620	369,000	369,000	0
Maintenance Allowance	Restricted 8650	0	0	0
Mental Health Program	Restricted 8620	410,564	410,564	0
Native American Student Support & Success Program	Restricted 8620	0	0	0
NextUp	Restricted 8620	544,013	544,013	0
Nursing Education	Restricted 8620	161,075	161,075	0
Part-Time Faculty Compensation	Unrestricted 8610	435,583	450,072	(14,489)
Part-Time Faculty Health Benefits	Unrestricted 8610	0	0	0
Part-Time Faculty Office Hours	Unrestricted 8610	20,247	16,198	4,049
Physical Plant & INST'L Support	Restricted 8620	5,098,186	12,581,583	(7,483,397)
Retention and Enrollment Outreach	Restricted 8620	1,577,531	2,674,017	(1,096,486)
Return to Title IV	Unrestricted 8610	23,522	0	23,522
SFAA	Restricted 8620	878,617	878,617	0
SFRF Emergency Financial Assistance	Fund 74 Federal 8100	2,607,107	2,607,107	0
Special Trustee AB318 Restricted Exp.	Restricted 8610	0	0	0
Strong Workforce Program	Restricted 8620	1,481,392	1,481,392	0
Student Equity and Achievement Program	Restricted 8620	7,222,916	7,222,916	0
Student Food and Housing Support	Restricted 8620	363,589	363,589	0

**CALIFORNIA COMMUNITY COLLEGES  
2022-2023 RECALCULATION APPORTIONMENT**

February 2024  
**EXHIBIT D**

**EL CAMINO COMMUNITY COLLEGE DISTRICT  
LOS ANGELES COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2023	Adjustment
Student Housing (Construction)	Capital Outlay 6000	0	0	0
Student Housing (Intersegmental)	Restricted 8620	0	0	0
Student Housing (Planning)	Restricted 8620	110,000	110,000	0
Student Success Completion Grant	Restricted 8620	9,647,473	9,647,473	0
Systemwide Technology and Data Security	Restricted 8620	50,000	50,000	0
Undocumented Resources Liaisons	Restricted 8620	147,512	147,512	0
Veteran Resource Center	Restricted 8620	106,421	106,421	0
Wellness Vending Machines Pilot	Restricted 8620	0	0	0
Zero Textbook Cost Program	Restricted 8620	20,000	20,000	0
Zero Textbook Cost Program - (One-Time Funds)	Restricted 8620	180,000	180,000	0
2018-19 Adjustment	See 2018-19 Exhibit D	0	0	0
2019-20 Adjustment	See 2019-20 Exhibit D	428,789	428,789	0
2020-21 Adjustment	See 2020-21 Exhibit D	0	0	0
Prior Year Categorical Adjustment	See 2021-22 Exhibit D	31,953	31,953	0
Prior Year State General Apportionment Adjustment	See 2021-22 Exhibit D	(2,913,168)	(2,913,168)	0
20-21 TANF-R (CalWORKs Services) Recalculation		0	0	0
21-22 Education Protection Account Recalculation		174,218	174,218	0
21-22 TANF-R (CalWORKs Services) Recalculation		0	0	0
Foster and Kinship Care Education-Reimbursement	Federal 8190	34,023	34,023	0
TANF (CalWORKs Services)-Reimbursement	Federal 8140	92,495	70,296	22,199
<b>Total</b>		<b>133,684,672</b>	<b>127,782,191</b>	<b>5,902,481</b>

**CALIFORNIA COMMUNITY COLLEGES  
2022-2023 RECALCULATION APPORTIONMENT**

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**EXHIBIT D**

**FEATHER RIVER COMMUNITY COLLEGE DISTRICT  
PLUMAS COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2023	Adjustment
State General Apportionment	Unrestricted 8610	9,533,340	8,103,420	1,429,920
Access to Print and Electronic Info	Restricted 8620	10,087	10,087	0
Adult Education Block Grant	Restricted 8620	240,717	240,717	0
Apprentice Allowance (RSI)	Unrestricted 8610	0	0	0
Asian American, Native Hawaiian and Pacific Island	Restricted 8620	0	0	0
Basic Needs Centers	Restricted 8620	153,725	153,725	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8620	18,221	18,221	0
California College Promise	Restricted 8620	100,880	100,880	0
CalWORKs	Restricted 8620	130,114	130,114	0
CARE	Restricted 8620	54,901	54,901	0
Childcare Tax Bailout	Restricted 8620	0	0	0
College Rapid Rehousing Funds	Restricted 8620	0	0	0
College Specific Allocations	Capital Outlay 6000	0	0	0
Corporation for Education Network Initiatives	Restricted 8620	0	0	0
COVID-19 Recovery Block Grant	Restricted 8690	1,231,351	1,231,351	0
Culturally Competent Professional Development	Restricted 8620	0	0	0
Deaf and Hard of Hearing	Restricted 8620	0	0	0
Disabled Student Program & Services	Restricted 8620	211,776	211,776	0
EEO Innovative Best Practice	Restricted 8620	0	0	0
Emergency Financial Assistance Supplemental	Fund 74 State 8600	8,651	8,651	0
EOPS	Restricted 8620	398,260	398,260	0
Equal Employment Opportunity	Restricted 8620	138,888	138,888	0
Financial Aid Technology	Restricted 8620	40,245	40,245	0
Foster Care Education	Restricted 8620	0	0	0
Full Time Faculty Hiring	Unrestricted 8690	253,796	253,796	0
Guided Pathways	Restricted 8620	124,289	124,289	0
Immigration Legal Services	Restricted 8620	0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
Library Services Platform	Restricted 8620	0	0	0
Local and Systemwide Technology and Data Security	Restricted 8620	300,000	300,000	0
Maintenance Allowance	Restricted 8650	0	0	0
Mental Health Program	Restricted 8620	89,246	89,246	0
Native American Student Support & Success Program	Restricted 8620	0	0	0
NextUp	Restricted 8620	90,812	90,812	0
Nursing Education	Restricted 8620	0	0	0
Part-Time Faculty Compensation	Unrestricted 8610	88,731	90,020	(1,289)
Part-Time Faculty Health Benefits	Unrestricted 8610	0	0	0
Part-Time Faculty Office Hours	Unrestricted 8610	0	0	0
Physical Plant & INST'L Support	Restricted 8620	2,045,072	5,046,942	(3,001,870)
Retention and Enrollment Outreach	Restricted 8620	132,507	224,608	(92,101)
Return to Title IV	Unrestricted 8610	0	0	0
SFAA	Restricted 8620	134,022	134,022	0
SFRF Emergency Financial Assistance	Fund 74 Federal 8100	295,640	295,640	0
Special Trustee AB318 Restricted Exp.	Restricted 8610	0	0	0
Strong Workforce Program	Restricted 8620	360,773	360,773	0
Student Equity and Achievement Program	Restricted 8620	934,967	934,967	0
Student Food and Housing Support	Restricted 8620	162,075	162,075	0

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February 2024  
**EXHIBIT D**

**FEATHER RIVER COMMUNITY COLLEGE DISTRICT  
PLUMAS COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2023	Adjustment
Student Housing (Construction)	Capital Outlay 6000	0	0	0
Student Housing (Intersegmental)	Restricted 8620	0	0	0
Student Housing (Planning)	Restricted 8620	349,000	349,000	0
Student Success Completion Grant	Restricted 8620	401,887	401,887	0
Systemwide Technology and Data Security	Restricted 8620	50,000	50,000	0
Undocumented Resources Liaisons	Restricted 8620	59,555	59,555	0
Veteran Resource Center	Restricted 8620	19,656	19,656	0
Wellness Vending Machines Pilot	Restricted 8620	0	0	0
Zero Textbook Cost Program	Restricted 8620	20,000	20,000	0
Zero Textbook Cost Program - (One-Time Funds)	Restricted 8620	180,000	180,000	0
2018-19 Adjustment	See 2018-19 Exhibit D	0	0	0
2019-20 Adjustment	See 2019-20 Exhibit D	54,258	54,258	0
2020-21 Adjustment	See 2020-21 Exhibit D	0	0	0
Prior Year Categorical Adjustment	See 2021-22 Exhibit D	12,458	12,458	0
Prior Year State General Apportionment Adjustment	See 2021-22 Exhibit D	188,626	188,626	0
20-21 TANF-R (CalWORKs Services) Recalculation		0	0	0
21-22 Education Protection Account Recalculation		15,349	15,349	0
21-22 TANF-R (CalWORKs Services) Recalculation		(12,974)	(12,974)	0
Foster and Kinship Care Education-Reimbursement	Federal 8190	0	0	0
TANF (CalWORKs Services)-Reimbursement	Federal 8140	15,205	20,990	(5,785)
<b>Total</b>		<b>18,636,106</b>	<b>20,307,231</b>	<b>(1,671,125)</b>

**CALIFORNIA COMMUNITY COLLEGES  
2022-2023 RECALCULATION APPORTIONMENT**

February 2024  
**EXHIBIT D**

**FOOTHILL-DE ANZA COMMUNITY COLLEGE DISTRICT  
SANTA CLARA COUNTY**

<b>Programs</b>	<b>Revenue Control</b>	<b>Amount Certified</b>	<b>Total P2 Paid Thru. June 2023</b>	<b>Adjustment</b>
State General Apportionment	Unrestricted 8610	16,776,849	1,882,529	14,894,320
Access to Print and Electronic Info	Restricted 8620	22,670	22,670	0
Adult Education Block Grant	Restricted 8620	491,330	491,330	0
Apprentice Allowance (RSI)	Unrestricted 8610	5,270,191	5,325,722	(55,531)
Asian American, Native Hawaiian and Pacific Island	Restricted 8620	0	0	0
Basic Needs Centers	Restricted 8620	757,639	757,639	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8620	214,320	214,320	0
California College Promise	Restricted 8620	3,816,377	3,816,377	0
CalWORKs	Restricted 8620	354,017	354,017	0
CARE	Restricted 8620	197,426	197,426	0
Childcare Tax Bailout	Restricted 8620	522,124	522,124	0
College Rapid Rehousing Funds	Restricted 8620	0	0	0
College Specific Allocations	Capital Outlay 6000	500,000	500,000	0
Corporation for Education Network Initiatives	Restricted 8620	0	0	0
COVID-19 Recovery Block Grant	Restricted 8690	16,102,805	16,102,805	0
Culturally Competent Professional Development	Restricted 8620	150,000	150,000	0
Deaf and Hard of Hearing	Restricted 8620	161,640	161,640	0
Disabled Student Program & Services	Restricted 8620	3,778,068	3,778,068	0
EEO Innovative Best Practice	Restricted 8620	0	0	0
Emergency Financial Assistance Supplemental	Fund 74 State 8600	608,090	608,090	0
EOPS	Restricted 8620	2,669,303	2,669,303	0
Equal Employment Opportunity	Restricted 8620	138,888	138,888	0
Financial Aid Technology	Restricted 8620	98,601	98,601	0
Foster Care Education	Restricted 8620	0	0	0
Full Time Faculty Hiring	Unrestricted 8690	3,722,295	3,722,295	0
Guided Pathways	Restricted 8620	758,954	758,954	0
Immigration Legal Services	Restricted 8620	0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
Library Services Platform	Restricted 8620	0	0	0
Local and Systemwide Technology and Data Security	Restricted 8620	499,000	499,000	0
Maintenance Allowance	Restricted 8650	0	0	0
Mental Health Program	Restricted 8620	653,467	653,467	0
Native American Student Support & Success Program	Restricted 8620	0	0	0
NextUp	Restricted 8620	1,584,711	1,584,711	0
Nursing Education	Restricted 8620	85,264	118,400	(33,136)
Part-Time Faculty Compensation	Unrestricted 8610	486,855	478,267	8,588
Part-Time Faculty Health Benefits	Unrestricted 8610	493,694	394,400	99,294
Part-Time Faculty Office Hours	Unrestricted 8610	426,558	283,600	142,958
Physical Plant & INST'L Support	Restricted 8620	7,168,665	17,691,225	(10,522,560)
Retention and Enrollment Outreach	Restricted 8620	1,269,520	2,151,918	(882,398)
Return to Title IV	Unrestricted 8610	0	0	0
SFAA	Restricted 8620	1,029,983	1,029,983	0
SFRF Emergency Financial Assistance	Fund 74 Federal 8100	1,970,283	1,970,283	0
Special Trustee AB318 Restricted Exp.	Restricted 8610	0	0	0
Strong Workforce Program	Restricted 8620	3,064,546	3,064,546	0
Student Equity and Achievement Program	Restricted 8620	11,148,543	11,148,543	0
Student Food and Housing Support	Restricted 8620	553,280	553,280	0

**CALIFORNIA COMMUNITY COLLEGES  
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February 2024  
**EXHIBIT D**

**FOOTHILL-DE ANZA COMMUNITY COLLEGE DISTRICT  
SANTA CLARA COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2023	Adjustment
Student Housing (Construction)	Capital Outlay 6000	0	0	0
Student Housing (Intersegmental)	Restricted 8620	0	0	0
Student Housing (Planning)	Restricted 8620	264,000	264,000	0
Student Success Completion Grant	Restricted 8620	9,244,689	9,244,689	0
Systemwide Technology and Data Security	Restricted 8620	100,000	100,000	0
Undocumented Resources Liaisons	Restricted 8620	222,492	222,492	0
Veteran Resource Center	Restricted 8620	142,162	142,162	0
Wellness Vending Machines Pilot	Restricted 8620	0	0	0
Zero Textbook Cost Program	Restricted 8620	40,000	40,000	0
Zero Textbook Cost Program - (One-Time Funds)	Restricted 8620	360,000	360,000	0
2018-19 Adjustment	See 2018-19 Exhibit D	0	0	0
2019-20 Adjustment	See 2019-20 Exhibit D	536,946	536,946	0
2020-21 Adjustment	See 2020-21 Exhibit D	(70,576)	1,207	(71,783)
Prior Year Categorical Adjustment	See 2021-22 Exhibit D	(246,274)	(246,274)	0
Prior Year State General Apportionment Adjustment	See 2021-22 Exhibit D	0	0	0
20-21 TANF-R (CalWORKs Services) Recalculation		(1)	(1)	0
21-22 Education Protection Account Recalculation		0	0	0
21-22 TANF-R (CalWORKs Services) Recalculation		0	0	0
Foster and Kinship Care Education-Reimbursement	Federal 8190	0	0	0
TANF (CalWORKs Services)-Reimbursement	Federal 8140	67,810	51,535	16,275
<b>Total</b>		<b>98,207,204</b>	<b>94,611,177</b>	<b>3,596,027</b>

**CALIFORNIA COMMUNITY COLLEGES  
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**EXHIBIT D**

**GAVILAN COMMUNITY COLLEGE DISTRICT  
SANTA CLARA COUNTY**

<b>Programs</b>	<b>Revenue Control</b>	<b>Amount Certified</b>	<b>Total P2 Paid Thru. June 2023</b>	<b>Adjustment</b>
State General Apportionment	Unrestricted 8610	11,091,396	7,262,948	3,828,448
Access to Print and Electronic Info	Restricted 8620	10,636	10,636	0
Adult Education Block Grant	Restricted 8620	1,634,379	1,634,379	0
Apprentice Allowance (RSI)	Unrestricted 8610	0	0	0
Asian American, Native Hawaiian and Pacific Island	Restricted 8620	0	0	0
Basic Needs Centers	Restricted 8620	221,983	221,983	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8620	38,507	38,507	0
California College Promise	Restricted 8620	492,132	492,132	0
CalWORKs	Restricted 8620	325,947	325,947	0
CARE	Restricted 8620	246,702	246,702	0
Childcare Tax Bailout	Restricted 8620	0	0	0
College Rapid Rehousing Funds	Restricted 8620	666,667	666,667	0
College Specific Allocations	Capital Outlay 6000	0	0	0
Corporation for Education Network Initiatives	Restricted 8620	0	0	0
COVID-19 Recovery Block Grant	Restricted 8690	2,718,675	2,718,675	0
Culturally Competent Professional Development	Restricted 8620	0	0	0
Deaf and Hard of Hearing	Restricted 8620	10,776	10,776	0
Disabled Student Program & Services	Restricted 8620	901,321	901,321	0
EEO Innovative Best Practice	Restricted 8620	0	0	0
Emergency Financial Assistance Supplemental	Fund 74 State 8600	75,290	75,290	0
EOPS	Restricted 8620	1,074,791	1,074,791	0
Equal Employment Opportunity	Restricted 8620	138,888	138,888	0
Financial Aid Technology	Restricted 8620	44,286	44,286	0
Foster Care Education	Restricted 8620	0	0	0
Full Time Faculty Hiring	Unrestricted 8690	601,108	601,108	0
Guided Pathways	Restricted 8620	242,363	242,363	0
Immigration Legal Services	Restricted 8620	0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
Library Services Platform	Restricted 8620	0	0	0
Local and Systemwide Technology and Data Security	Restricted 8620	300,000	300,000	0
Maintenance Allowance	Restricted 8650	0	0	0
Mental Health Program	Restricted 8620	147,664	147,664	0
Native American Student Support & Success Program	Restricted 8620	0	0	0
NextUp	Restricted 8620	104,647	104,647	0
Nursing Education	Restricted 8620	147,555	147,555	0
Part-Time Faculty Compensation	Unrestricted 8610	169,290	173,258	(3,968)
Part-Time Faculty Health Benefits	Unrestricted 8610	0	0	0
Part-Time Faculty Office Hours	Unrestricted 8610	18,976	15,181	3,795
Physical Plant & INST'L Support	Restricted 8620	2,557,493	6,311,522	(3,754,029)
Retention and Enrollment Outreach	Restricted 8620	450,385	763,431	(313,046)
Return to Title IV	Unrestricted 8610	0	0	0
SFAA	Restricted 8620	220,839	220,839	0
SFRF Emergency Financial Assistance	Fund 74 Federal 8100	487,060	487,060	0
Special Trustee AB318 Restricted Exp.	Restricted 8610	0	0	0
Strong Workforce Program	Restricted 8620	851,674	851,674	0
Student Equity and Achievement Program	Restricted 8620	2,120,862	2,120,862	0
Student Food and Housing Support	Restricted 8620	196,815	196,815	0

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**EXHIBIT D**

**GAVILAN COMMUNITY COLLEGE DISTRICT  
SANTA CLARA COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2023	Adjustment
Student Housing (Construction)	Capital Outlay 6000	0	0	0
Student Housing (Intersegmental)	Restricted 8620	0	0	0
Student Housing (Planning)	Restricted 8620	0	0	0
Student Success Completion Grant	Restricted 8620	1,000,704	1,000,704	0
Systemwide Technology and Data Security	Restricted 8620	50,000	50,000	0
Undocumented Resources Liaisons	Restricted 8620	78,335	78,335	0
Veteran Resource Center	Restricted 8620	58,621	58,621	0
Wellness Vending Machines Pilot	Restricted 8620	0	0	0
Zero Textbook Cost Program	Restricted 8620	20,000	20,000	0
Zero Textbook Cost Program - (One-Time Funds)	Restricted 8620	180,000	180,000	0
2018-19 Adjustment	See 2018-19 Exhibit D	0	0	0
2019-20 Adjustment	See 2019-20 Exhibit D	135,386	135,386	0
2020-21 Adjustment	See 2020-21 Exhibit D	0	0	0
Prior Year Categorical Adjustment	See 2021-22 Exhibit D	511,013	511,013	0
Prior Year State General Apportionment Adjustment	See 2021-22 Exhibit D	(2,183,658)	(2,183,658)	0
20-21 TANF-R (CalWORKs Services) Recalculation		0	0	0
21-22 Education Protection Account Recalculation		47,712	47,712	0
21-22 TANF-R (CalWORKs Services) Recalculation		0	0	0
Foster and Kinship Care Education-Reimbursement	Federal 8190	0	0	0
TANF (CalWORKs Services)-Reimbursement	Federal 8140	53,869	40,940	12,929
<b>Total</b>		<b>28,261,089</b>	<b>28,486,960</b>	<b>(225,871)</b>

**CALIFORNIA COMMUNITY COLLEGES  
2022-2023 RECALCULATION APPORTIONMENT**

February 2024  
**EXHIBIT D**

**GLENDALE COMMUNITY COLLEGE DISTRICT  
LOS ANGELES COUNTY**

<b>Programs</b>	<b>Revenue Control</b>	<b>Amount Certified</b>	<b>Total P2 Paid Thru. June 2023</b>	<b>Adjustment</b>
State General Apportionment	Unrestricted 8610	64,975,086	55,384,129	9,590,957
Access to Print and Electronic Info	Restricted 8620	10,726	10,726	0
Adult Education Block Grant	Restricted 8620	1,213,044	1,213,044	0
Apprentice Allowance (RSI)	Unrestricted 8610	0	0	0
Asian American, Native Hawaiian and Pacific Island	Restricted 8620	0	0	0
Basic Needs Centers	Restricted 8620	429,028	429,028	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8620	169,868	169,868	0
California College Promise	Restricted 8620	891,994	891,994	0
CalWORKs	Restricted 8620	1,885,811	1,885,811	0
CARE	Restricted 8620	179,098	179,098	0
Childcare Tax Bailout	Restricted 8620	0	0	0
College Rapid Rehousing Funds	Restricted 8620	0	0	0
College Specific Allocations	Capital Outlay 6000	0	0	0
Corporation for Education Network Initiatives	Restricted 8620	0	0	0
COVID-19 Recovery Block Grant	Restricted 8690	7,794,204	7,794,204	0
Culturally Competent Professional Development	Restricted 8620	150,000	150,000	0
Deaf and Hard of Hearing	Restricted 8620	53,880	53,880	0
Disabled Student Program & Services	Restricted 8620	1,667,496	1,667,496	0
EEO Innovative Best Practice	Restricted 8620	0	0	0
Emergency Financial Assistance Supplemental	Fund 74 State 8600	157,950	157,950	0
EOPS	Restricted 8620	3,382,984	3,382,984	0
Equal Employment Opportunity	Restricted 8620	138,888	138,888	0
Financial Aid Technology	Restricted 8620	52,290	52,290	0
Foster Care Education	Restricted 8620	0	0	0
Full Time Faculty Hiring	Unrestricted 8690	1,793,512	1,793,512	0
Guided Pathways	Restricted 8620	567,095	567,095	0
Immigration Legal Services	Restricted 8620	0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
Library Services Platform	Restricted 8620	0	0	0
Local and Systemwide Technology and Data Security	Restricted 8620	250,000	250,000	0
Maintenance Allowance	Restricted 8650	0	0	0
Mental Health Program	Restricted 8620	310,322	310,322	0
Native American Student Support & Success Program	Restricted 8620	0	0	0
NextUp	Restricted 8620	140,223	140,223	0
Nursing Education	Restricted 8620	204,557	204,557	0
Part-Time Faculty Compensation	Unrestricted 8610	314,623	325,088	(10,465)
Part-Time Faculty Health Benefits	Unrestricted 8610	126,952	101,562	25,390
Part-Time Faculty Office Hours	Unrestricted 8610	1,639,453	1,311,562	327,891
Physical Plant & INST'L Support	Restricted 8620	4,306,141	10,626,932	(6,320,791)
Retention and Enrollment Outreach	Restricted 8620	865,623	1,467,286	(601,663)
Return to Title IV	Unrestricted 8610	20,284	0	20,284
SFAA	Restricted 8620	637,327	637,327	0
SFRF Emergency Financial Assistance	Fund 74 Federal 8100	1,630,232	1,630,232	0
Special Trustee AB318 Restricted Exp.	Restricted 8610	0	0	0
Strong Workforce Program	Restricted 8620	1,043,713	1,043,713	0
Student Equity and Achievement Program	Restricted 8620	5,684,389	5,684,389	0
Student Food and Housing Support	Restricted 8620	302,191	302,191	0

**CALIFORNIA COMMUNITY COLLEGES  
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**EXHIBIT D**

**GLENDALE COMMUNITY COLLEGE DISTRICT  
LOS ANGELES COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2023	Adjustment
Student Housing (Construction)	Capital Outlay 6000	0	0	0
Student Housing (Intersegmental)	Restricted 8620	0	0	0
Student Housing (Planning)	Restricted 8620	0	0	0
Student Success Completion Grant	Restricted 8620	9,450,904	9,450,904	0
Systemwide Technology and Data Security	Restricted 8620	50,000	50,000	0
Undocumented Resources Liaisons	Restricted 8620	122,613	122,613	0
Veteran Resource Center	Restricted 8620	56,356	56,356	0
Wellness Vending Machines Pilot	Restricted 8620	15,000	15,000	0
Zero Textbook Cost Program	Restricted 8620	20,000	20,000	0
Zero Textbook Cost Program - (One-Time Funds)	Restricted 8620	180,000	180,000	0
2018-19 Adjustment	See 2018-19 Exhibit D	0	0	0
2019-20 Adjustment	See 2019-20 Exhibit D	320,250	320,250	0
2020-21 Adjustment	See 2020-21 Exhibit D	0	0	0
Prior Year Categorical Adjustment	See 2021-22 Exhibit D	369,829	369,829	0
Prior Year State General Apportionment Adjustment	See 2021-22 Exhibit D	(706,476)	(706,476)	0
20-21 TANF-R (CalWORKs Services) Recalculation		0	0	0
21-22 Education Protection Account Recalculation		125,838	125,838	0
21-22 TANF-R (CalWORKs Services) Recalculation		(87)	(87)	0
Foster and Kinship Care Education-Reimbursement	Federal 8190	0	0	0
TANF (CalWORKs Services)-Reimbursement	Federal 8140	262,954	199,848	63,106
<b>Total</b>		<b>113,256,165</b>	<b>110,161,456</b>	<b>3,094,709</b>

**CALIFORNIA COMMUNITY COLLEGES  
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**EXHIBIT D**

**GROSSMONT-CUYAMACA COMMUNITY COLLEGE DISTRICT  
SAN DIEGO COUNTY**

<b>Programs</b>	<b>Revenue Control</b>	<b>Amount Certified</b>	<b>Total P2 Paid Thru. June 2023</b>	<b>Adjustment</b>
State General Apportionment	Unrestricted 8610	58,035,459	44,712,512	13,322,947
Access to Print and Electronic Info	Restricted 8620	21,346	21,346	0
Adult Education Block Grant	Restricted 8620	9,394,962	9,394,962	0
Apprentice Allowance (RSI)	Unrestricted 8610	0	0	0
Asian American, Native Hawaiian and Pacific Island	Restricted 8620	0	0	0
Basic Needs Centers	Restricted 8620	681,780	681,780	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8620	233,714	233,714	0
California College Promise	Restricted 8620	1,550,412	1,550,412	0
CalWORKs	Restricted 8620	2,080,505	2,080,505	0
CARE	Restricted 8620	692,264	692,264	0
Childcare Tax Bailout	Restricted 8620	0	0	0
College Rapid Rehousing Funds	Restricted 8620	418,062	0	418,062
College Specific Allocations	Capital Outlay 6000	0	0	0
Corporation for Education Network Initiatives	Restricted 8620	0	0	0
COVID-19 Recovery Block Grant	Restricted 8690	8,940,585	8,940,585	0
Culturally Competent Professional Development	Restricted 8620	149,427	149,427	0
Deaf and Hard of Hearing	Restricted 8620	115,573	115,573	0
Disabled Student Program & Services	Restricted 8620	3,162,054	3,162,054	0
EEO Innovative Best Practice	Restricted 8620	0	0	0
Emergency Financial Assistance Supplemental	Fund 74 State 8600	214,978	214,978	0
EOPS	Restricted 8620	2,806,365	2,806,365	0
Equal Employment Opportunity	Restricted 8620	138,888	138,888	0
Financial Aid Technology	Restricted 8620	80,813	80,813	0
Foster Care Education	Restricted 8620	671,821	671,821	0
Full Time Faculty Hiring	Unrestricted 8690	2,346,751	2,346,751	0
Guided Pathways	Restricted 8620	809,059	809,059	0
Immigration Legal Services	Restricted 8620	0	0	0
K-12 Strong Workforce	Restricted 8620	13,589,512	13,589,512	0
Library Services Platform	Restricted 8620	0	0	0
Local and Systemwide Technology and Data Security	Restricted 8620	250,000	250,000	0
Maintenance Allowance	Restricted 8650	0	0	0
Mental Health Program	Restricted 8620	491,085	491,085	0
Native American Student Support & Success Program	Restricted 8620	0	0	0
NextUp	Restricted 8620	881,612	881,612	0
Nursing Education	Restricted 8620	202,415	202,415	0
Part-Time Faculty Compensation	Unrestricted 8610	390,658	403,652	(12,994)
Part-Time Faculty Health Benefits	Unrestricted 8610	1,593,965	1,275,172	318,793
Part-Time Faculty Office Hours	Unrestricted 8610	494,856	395,885	98,971
Physical Plant & INST'L Support	Restricted 8620	4,701,099	11,601,629	(6,900,530)
Retention and Enrollment Outreach	Restricted 8620	1,411,072	2,391,857	(980,785)
Return to Title IV	Unrestricted 8610	0	0	0
SFAA	Restricted 8620	1,000,730	1,000,730	0
SFRF Emergency Financial Assistance	Fund 74 Federal 8100	2,752,658	2,752,658	0
Special Trustee AB318 Restricted Exp.	Restricted 8610	0	0	0
Strong Workforce Program	Restricted 8620	12,094,568	12,094,568	0
Student Equity and Achievement Program	Restricted 8620	7,949,686	7,949,686	0
Student Food and Housing Support	Restricted 8620	514,667	514,667	0

**CALIFORNIA COMMUNITY COLLEGES  
2022-2023 RECALCULATION APPORTIONMENT**

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**EXHIBIT D**

**GROSSMONT-CUYAMACA COMMUNITY COLLEGE DISTRICT  
SAN DIEGO COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2023	Adjustment
Student Housing (Construction)	Capital Outlay 6000	0	0	0
Student Housing (Intersegmental)	Restricted 8620	0	0	0
Student Housing (Planning)	Restricted 8620	310,000	310,000	0
Student Success Completion Grant	Restricted 8620	5,455,239	5,455,239	0
Systemwide Technology and Data Security	Restricted 8620	100,000	100,000	0
Undocumented Resources Liaisons	Restricted 8620	193,107	193,107	0
Veteran Resource Center	Restricted 8620	324,527	324,527	0
Wellness Vending Machines Pilot	Restricted 8620	15,000	15,000	0
Zero Textbook Cost Program	Restricted 8620	40,000	40,000	0
Zero Textbook Cost Program - (One-Time Funds)	Restricted 8620	360,000	360,000	0
2018-19 Adjustment	See 2018-19 Exhibit D	0	0	0
2019-20 Adjustment	See 2019-20 Exhibit D	397,096	397,096	0
2020-21 Adjustment	See 2020-21 Exhibit D	0	0	0
Prior Year Categorical Adjustment	See 2021-22 Exhibit D	99,240	99,240	0
Prior Year State General Apportionment Adjustment	See 2021-22 Exhibit D	(809,810)	(809,810)	0
20-21 TANF-R (CalWORKs Services) Recalculation		1	1	0
21-22 Education Protection Account Recalculation		156,249	156,249	0
21-22 TANF-R (CalWORKs Services) Recalculation		0	0	0
Foster and Kinship Care Education-Reimbursement	Federal 8190	321,354	321,354	0
TANF (CalWORKs Services)-Reimbursement	Federal 8140	299,233	227,417	71,816
<b>Total</b>		<b>148,124,637</b>	<b>141,788,357</b>	<b>6,336,280</b>

**CALIFORNIA COMMUNITY COLLEGES  
2022-2023 RECALCULATION APPORTIONMENT**

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**EXHIBIT D**

**HARTNELL COMMUNITY COLLEGE DISTRICT  
MONTEREY COUNTY**

<b>Programs</b>	<b>Revenue Control</b>	<b>Amount Certified</b>	<b>Total P2 Paid Thru. June 2023</b>	<b>Adjustment</b>
State General Apportionment	Unrestricted 8610	23,461,810	18,620,477	4,841,333
Access to Print and Electronic Info	Restricted 8620	10,592	10,592	0
Adult Education Block Grant	Restricted 8620	4,168,182	4,168,182	0
Apprentice Allowance (RSI)	Unrestricted 8610	129,329	103,448	25,881
Asian American, Native Hawaiian and Pacific Island	Restricted 8620	0	0	0
Basic Needs Centers	Restricted 8620	283,395	283,395	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8620	101,551	101,551	0
California College Promise	Restricted 8620	368,720	368,720	0
CalWORKs	Restricted 8620	233,912	233,912	0
CARE	Restricted 8620	296,814	296,814	0
Childcare Tax Bailout	Restricted 8620	45,758	45,758	0
College Rapid Rehousing Funds	Restricted 8620	0	0	0
College Specific Allocations	Capital Outlay 6000	0	0	0
Corporation for Education Network Initiatives	Restricted 8620	0	0	0
COVID-19 Recovery Block Grant	Restricted 8690	4,618,110	4,618,110	0
Culturally Competent Professional Development	Restricted 8620	0	0	0
Deaf and Hard of Hearing	Restricted 8620	8,082	8,082	0
Disabled Student Program & Services	Restricted 8620	848,827	848,827	0
EEO Innovative Best Practice	Restricted 8620	0	0	0
Emergency Financial Assistance Supplemental	Fund 74 State 8600	223,628	223,628	0
EOPS	Restricted 8620	1,313,700	1,313,700	0
Equal Employment Opportunity	Restricted 8620	138,888	138,888	0
Financial Aid Technology	Restricted 8620	51,098	51,098	0
Foster Care Education	Restricted 8620	186,131	186,131	0
Full Time Faculty Hiring	Unrestricted 8690	1,096,071	1,096,071	0
Guided Pathways	Restricted 8620	341,851	341,851	0
Immigration Legal Services	Restricted 8620	0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
Library Services Platform	Restricted 8620	0	0	0
Local and Systemwide Technology and Data Security	Restricted 8620	453,000	453,000	0
Maintenance Allowance	Restricted 8650	0	0	0
Mental Health Program	Restricted 8620	197,746	197,746	0
Native American Student Support & Success Program	Restricted 8620	0	0	0
NextUp	Restricted 8620	189,635	189,635	0
Nursing Education	Restricted 8620	187,162	187,162	0
Part-Time Faculty Compensation	Unrestricted 8610	227,176	233,069	(5,893)
Part-Time Faculty Health Benefits	Unrestricted 8610	0	0	0
Part-Time Faculty Office Hours	Unrestricted 8610	57,809	44,367	13,442
Physical Plant & INST'L Support	Restricted 8620	3,211,897	7,926,495	(4,714,598)
Retention and Enrollment Outreach	Restricted 8620	416,438	705,890	(289,452)
Return to Title IV	Unrestricted 8610	323	0	323
SFAA	Restricted 8620	420,151	420,151	0
SFRF Emergency Financial Assistance	Fund 74 Federal 8100	1,146,738	1,146,738	0
Special Trustee AB318 Restricted Exp.	Restricted 8610	0	0	0
Strong Workforce Program	Restricted 8620	1,389,415	1,389,415	0
Student Equity and Achievement Program	Restricted 8620	3,907,672	3,907,672	0
Student Food and Housing Support	Restricted 8620	228,071	228,071	0

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February 2024  
**EXHIBIT D**

**HARTNELL COMMUNITY COLLEGE DISTRICT  
MONTEREY COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2023	Adjustment
Student Housing (Construction)	Capital Outlay 6000	0	0	0
Student Housing (Intersegmental)	Restricted 8620	0	0	0
Student Housing (Planning)	Restricted 8620	325,000	325,000	0
Student Success Completion Grant	Restricted 8620	4,171,300	4,171,300	0
Systemwide Technology and Data Security	Restricted 8620	50,000	50,000	0
Undocumented Resources Liaisons	Restricted 8620	88,680	88,680	0
Veteran Resource Center	Restricted 8620	43,896	43,896	0
Wellness Vending Machines Pilot	Restricted 8620	0	0	0
Zero Textbook Cost Program	Restricted 8620	20,000	20,000	0
Zero Textbook Cost Program - (One-Time Funds)	Restricted 8620	180,000	180,000	0
2018-19 Adjustment	See 2018-19 Exhibit D	0	0	0
2019-20 Adjustment	See 2019-20 Exhibit D	171,431	171,431	0
2020-21 Adjustment	See 2020-21 Exhibit D	0	0	0
Prior Year Categorical Adjustment	See 2021-22 Exhibit D	16,697	16,697	0
Prior Year State General Apportionment Adjustment	See 2021-22 Exhibit D	(1,218,772)	(1,218,772)	0
20-21 TANF-R (CalWORKs Services) Recalculation		0	0	0
21-22 Education Protection Account Recalculation		67,576	67,576	0
21-22 TANF-R (CalWORKs Services) Recalculation		0	0	0
Foster and Kinship Care Education-Reimbursement	Federal 8190	93,389	93,389	0
TANF (CalWORKs Services)-Reimbursement	Federal 8140	41,532	31,564	9,968
<b>Total</b>		<b>54,010,411</b>	<b>54,129,407</b>	<b>(118,996)</b>

**CALIFORNIA COMMUNITY COLLEGES  
2022-2023 RECALCULATION APPORTIONMENT**

February 2024  
**EXHIBIT D**

**IMPERIAL COMMUNITY COLLEGE DISTRICT  
IMPERIAL COUNTY**

<b>Programs</b>	<b>Revenue Control</b>	<b>Amount Certified</b>	<b>Total P2 Paid Thru. June 2023</b>	<b>Adjustment</b>
State General Apportionment	Unrestricted 8610	49,973,085	43,673,595	6,299,490
Access to Print and Electronic Info	Restricted 8620	10,638	10,638	0
Adult Education Block Grant	Restricted 8620	0	0	0
Apprentice Allowance (RSI)	Unrestricted 8610	75,738	47,694	28,044
Asian American, Native Hawaiian and Pacific Island	Restricted 8620	0	0	0
Basic Needs Centers	Restricted 8620	337,337	337,337	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8620	130,117	130,117	0
California College Promise	Restricted 8620	0	0	0
CalWORKs	Restricted 8620	678,400	678,400	0
CARE	Restricted 8620	720,473	720,473	0
Childcare Tax Bailout	Restricted 8620	0	0	0
College Rapid Rehousing Funds	Restricted 8620	800,000	800,000	0
College Specific Allocations	Capital Outlay 6000	0	0	0
Corporation for Education Network Initiatives	Restricted 8620	0	0	0
COVID-19 Recovery Block Grant	Restricted 8690	4,352,919	4,352,919	0
Culturally Competent Professional Development	Restricted 8620	0	0	0
Deaf and Hard of Hearing	Restricted 8620	21,552	21,552	0
Disabled Student Program & Services	Restricted 8620	656,871	656,871	0
EEO Innovative Best Practice	Restricted 8620	0	0	0
Emergency Financial Assistance Supplemental	Fund 74 State 8600	109,892	109,892	0
EOPS	Restricted 8620	2,449,805	2,449,805	0
Equal Employment Opportunity	Restricted 8620	138,888	138,888	0
Financial Aid Technology	Restricted 8620	45,338	45,338	0
Foster Care Education	Restricted 8620	35,165	35,165	0
Full Time Faculty Hiring	Unrestricted 8690	1,011,962	1,011,962	0
Guided Pathways	Restricted 8620	448,933	448,933	0
Immigration Legal Services	Restricted 8620	0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
Library Services Platform	Restricted 8620	0	0	0
Local and Systemwide Technology and Data Security	Restricted 8620	307,000	307,000	0
Maintenance Allowance	Restricted 8650	0	0	0
Mental Health Program	Restricted 8620	208,462	208,462	0
Native American Student Support & Success Program	Restricted 8620	0	0	0
NextUp	Restricted 8620	152,082	152,082	0
Nursing Education	Restricted 8620	146,511	146,511	0
Part-Time Faculty Compensation	Unrestricted 8610	220,847	226,529	(5,682)
Part-Time Faculty Health Benefits	Unrestricted 8610	0	0	0
Part-Time Faculty Office Hours	Unrestricted 8610	89,791	71,833	17,958
Physical Plant & INST'L Support	Restricted 8620	3,120,532	7,701,019	(4,580,487)
Retention and Enrollment Outreach	Restricted 8620	567,944	962,701	(394,757)
Return to Title IV	Unrestricted 8610	0	0	0
SFAA	Restricted 8620	423,008	423,008	0
SFRF Emergency Financial Assistance	Fund 74 Federal 8100	1,331,027	1,331,027	0
Special Trustee AB318 Restricted Exp.	Restricted 8610	0	0	0
Strong Workforce Program	Restricted 8620	1,161,728	1,161,728	0
Student Equity and Achievement Program	Restricted 8620	3,104,235	3,104,235	0
Student Food and Housing Support	Restricted 8620	255,523	255,523	0

**CALIFORNIA COMMUNITY COLLEGES  
2022-2023 RECALCULATION APPORTIONMENT**

February 2024  
**EXHIBIT D**

**IMPERIAL COMMUNITY COLLEGE DISTRICT  
IMPERIAL COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2023	Adjustment
Student Housing (Construction)	Capital Outlay 6000	0	0	0
Student Housing (Intersegmental)	Restricted 8620	4,554,000	4,554,000	0
Student Housing (Planning)	Restricted 8620	0	0	0
Student Success Completion Grant	Restricted 8620	9,302,127	9,302,127	0
Systemwide Technology and Data Security	Restricted 8620	50,000	50,000	0
Undocumented Resources Liaisons	Restricted 8620	89,266	89,266	0
Veteran Resource Center	Restricted 8620	33,475	33,475	0
Wellness Vending Machines Pilot	Restricted 8620	0	0	0
Zero Textbook Cost Program	Restricted 8620	20,000	20,000	0
Zero Textbook Cost Program - (One-Time Funds)	Restricted 8620	180,000	180,000	0
2018-19 Adjustment	See 2018-19 Exhibit D	0	0	0
2019-20 Adjustment	See 2019-20 Exhibit D	182,047	182,047	0
2020-21 Adjustment	See 2020-21 Exhibit D	0	0	0
Prior Year Categorical Adjustment	See 2021-22 Exhibit D	15,727	15,727	0
Prior Year State General Apportionment Adjustment	See 2021-22 Exhibit D	(770,478)	(770,478)	0
20-21 TANF-R (CalWORKs Services) Recalculation		0	0	0
21-22 Education Protection Account Recalculation		68,333	68,333	0
21-22 TANF-R (CalWORKs Services) Recalculation		0	0	0
Foster and Kinship Care Education-Reimbursement	Federal 8190	16,506	16,506	0
TANF (CalWORKs Services)-Reimbursement	Federal 8140	101,113	76,846	24,267
<b>Total</b>		<b>86,927,919</b>	<b>85,539,086</b>	<b>1,388,833</b>

**CALIFORNIA COMMUNITY COLLEGES  
2022-2023 RECALCULATION APPORTIONMENT**

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**EXHIBIT D**

**KERN COMMUNITY COLLEGE DISTRICT**

**KERN COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2023	Adjustment
State General Apportionment	Unrestricted 8610	129,446,737	106,353,387	23,093,350
Access to Print and Electronic Info	Restricted 8620	31,327	31,327	0
Adult Education Block Grant	Restricted 8620	1,482,102	1,482,102	0
Apprentice Allowance (RSI)	Unrestricted 8610	474,702	482,627	(7,925)
Asian American, Native Hawaiian and Pacific Island	Restricted 8620	0	0	0
Basic Needs Centers	Restricted 8620	1,058,298	1,058,298	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8620	372,194	372,194	0
California College Promise	Restricted 8620	1,359,610	1,359,610	0
CalWORKs	Restricted 8620	920,025	920,025	0
CARE	Restricted 8620	962,687	962,687	0
Childcare Tax Bailout	Restricted 8620	0	0	0
College Rapid Rehousing Funds	Restricted 8620	0	0	0
College Specific Allocations	Capital Outlay 6000	50,000,000	50,000,000	0
Corporation for Education Network Initiatives	Restricted 8620	0	0	0
COVID-19 Recovery Block Grant	Restricted 8690	15,316,901	15,316,901	0
Culturally Competent Professional Development	Restricted 8620	0	0	0
Deaf and Hard of Hearing	Restricted 8620	191,851	191,851	0
Disabled Student Program & Services	Restricted 8620	2,077,559	2,077,559	0
EEO Innovative Best Practice	Restricted 8620	0	0	0
Emergency Financial Assistance Supplemental	Fund 74 State 8600	589,187	589,187	0
EOPS	Restricted 8620	4,581,153	4,581,153	0
Equal Employment Opportunity	Restricted 8620	138,888	138,888	0
Financial Aid Technology	Restricted 8620	106,392	106,392	0
Foster Care Education	Restricted 8620	318,137	318,137	0
Full Time Faculty Hiring	Unrestricted 8690	3,488,843	3,488,843	0
Guided Pathways	Restricted 8620	1,296,069	1,296,069	0
Immigration Legal Services	Restricted 8620	0	0	0
K-12 Strong Workforce	Restricted 8620	25,027,931	25,027,931	0
Library Services Platform	Restricted 8620	0	0	0
Local and Systemwide Technology and Data Security	Restricted 8620	200,000	200,000	0
Maintenance Allowance	Restricted 8650	0	0	0
Mental Health Program	Restricted 8620	750,387	750,387	0
Native American Student Support & Success Program	Restricted 8620	1,200,000	1,200,000	0
NextUp	Restricted 8620	1,140,546	1,140,546	0
Nursing Education	Restricted 8620	273,122	275,421	(2,299)
Part-Time Faculty Compensation	Unrestricted 8610	549,411	636,901	(87,490)
Part-Time Faculty Health Benefits	Unrestricted 8610	0	0	0
Part-Time Faculty Office Hours	Unrestricted 8610	0	0	0
Physical Plant & INST'L Support	Restricted 8620	6,897,901	17,023,018	(10,125,117)
Retention and Enrollment Outreach	Restricted 8620	1,256,570	2,129,967	(873,397)
Return to Title IV	Unrestricted 8610	29,203	0	29,203
SFAA	Restricted 8620	1,458,671	1,458,671	0
SFRF Emergency Financial Assistance	Fund 74 Federal 8100	4,235,394	4,235,394	0
Special Trustee AB318 Restricted Exp.	Restricted 8610	0	0	0
Strong Workforce Program	Restricted 8620	19,814,926	19,814,926	0
Student Equity and Achievement Program	Restricted 8620	11,357,100	11,357,100	0
Student Food and Housing Support	Restricted 8620	790,132	790,132	0

**CALIFORNIA COMMUNITY COLLEGES  
2022-2023 RECALCULATION APPORTIONMENT**

February 2024  
**EXHIBIT D**

**KERN COMMUNITY COLLEGE DISTRICT  
KERN COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2023	Adjustment
Student Housing (Construction)	Capital Outlay 6000	60,245,000	60,245,000	0
Student Housing (Intersegmental)	Restricted 8620	0	0	0
Student Housing (Planning)	Restricted 8620	628,000	628,000	0
Student Success Completion Grant	Restricted 8620	12,428,185	12,428,185	0
Systemwide Technology and Data Security	Restricted 8620	150,000	150,000	0
Undocumented Resources Liaisons	Restricted 8620	263,650	263,650	0
Veteran Resource Center	Restricted 8620	190,589	190,589	0
Wellness Vending Machines Pilot	Restricted 8620	15,000	15,000	0
Zero Textbook Cost Program	Restricted 8620	60,000	60,000	0
Zero Textbook Cost Program - (One-Time Funds)	Restricted 8620	540,000	540,000	0
2018-19 Adjustment	See 2018-19 Exhibit D	84,002	84,002	0
2019-20 Adjustment	See 2019-20 Exhibit D	578,529	578,529	0
2020-21 Adjustment	See 2020-21 Exhibit D	0	0	0
Prior Year Categorical Adjustment	See 2021-22 Exhibit D	40,800	40,800	0
Prior Year State General Apportionment Adjustment	See 2021-22 Exhibit D	(3,264,173)	(3,264,173)	0
20-21 TANF-R (CalWORKs Services) Recalculation		0	0	0
21-22 Education Protection Account Recalculation		205,580	205,580	0
21-22 TANF-R (CalWORKs Services) Recalculation		(28,576)	(28,576)	0
Foster and Kinship Care Education-Reimbursement	Federal 8190	149,333	149,333	0
TANF (CalWORKs Services)-Reimbursement	Federal 8140	150,936	116,932	34,004
<b>Total</b>		<b>361,630,811</b>	<b>349,570,482</b>	<b>12,060,329</b>

**CALIFORNIA COMMUNITY COLLEGES  
2022-2023 RECALCULATION APPORTIONMENT**

February 2024  
**EXHIBIT D**

**LAKE TAHOE COMMUNITY COLLEGE DISTRICT  
EL DORADO COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2023	Adjustment
State General Apportionment	Unrestricted 8610	13,744,309	11,944,745	1,799,564
Access to Print and Electronic Info	Restricted 8620	10,130	10,130	0
Adult Education Block Grant	Restricted 8620	1,015,513	1,015,513	0
Apprentice Allowance (RSI)	Unrestricted 8610	0	0	0
Asian American, Native Hawaiian and Pacific Island	Restricted 8620	0	0	0
Basic Needs Centers	Restricted 8620	180,173	180,173	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8620	23,593	23,593	0
California College Promise	Restricted 8620	77,665	77,665	0
CalWORKs	Restricted 8620	129,483	129,483	0
CARE	Restricted 8620	92,295	92,295	0
Childcare Tax Bailout	Restricted 8620	0	0	0
College Rapid Rehousing Funds	Restricted 8620	0	0	0
College Specific Allocations	Capital Outlay 6000	0	0	0
Corporation for Education Network Initiatives	Restricted 8620	0	0	0
COVID-19 Recovery Block Grant	Restricted 8690	1,222,000	1,222,000	0
Culturally Competent Professional Development	Restricted 8620	150,000	150,000	0
Deaf and Hard of Hearing	Restricted 8620	5,388	5,388	0
Disabled Student Program & Services	Restricted 8620	282,232	282,232	0
EEO Innovative Best Practice	Restricted 8620	100,000	100,000	0
Emergency Financial Assistance Supplemental	Fund 74 State 8600	97,717	97,717	0
EOPS	Restricted 8620	373,120	373,120	0
Equal Employment Opportunity	Restricted 8620	138,888	138,888	0
Financial Aid Technology	Restricted 8620	43,308	43,308	0
Foster Care Education	Restricted 8620	66,363	66,363	0
Full Time Faculty Hiring	Unrestricted 8690	273,172	273,172	0
Guided Pathways	Restricted 8620	138,070	138,070	0
Immigration Legal Services	Restricted 8620	0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
Library Services Platform	Restricted 8620	0	0	0
Local and Systemwide Technology and Data Security	Restricted 8620	300,000	300,000	0
Maintenance Allowance	Restricted 8650	0	0	0
Mental Health Program	Restricted 8620	119,604	119,604	0
Native American Student Support & Success Program	Restricted 8620	0	0	0
NextUp	Restricted 8620	120,459	120,459	0
Nursing Education	Restricted 8620	0	0	0
Part-Time Faculty Compensation	Unrestricted 8610	94,557	95,188	(631)
Part-Time Faculty Health Benefits	Unrestricted 8610	0	0	0
Part-Time Faculty Office Hours	Unrestricted 8610	11,232	8,986	2,246
Physical Plant & INST'L Support	Restricted 8620	2,041,851	5,038,992	(2,997,141)
Retention and Enrollment Outreach	Restricted 8620	116,890	198,136	(81,246)
Return to Title IV	Unrestricted 8610	27,399	0	27,399
SFAA	Restricted 8620	148,165	148,165	0
SFRF Emergency Financial Assistance	Fund 74 Federal 8100	319,952	319,952	0
Special Trustee AB318 Restricted Exp.	Restricted 8610	0	0	0
Strong Workforce Program	Restricted 8620	320,815	320,815	0
Student Equity and Achievement Program	Restricted 8620	1,099,960	1,099,960	0
Student Food and Housing Support	Restricted 8620	175,536	175,536	0

**CALIFORNIA COMMUNITY COLLEGES  
2022-2023 RECALCULATION APPORTIONMENT**

February 2024  
**EXHIBIT D**

**LAKE TAHOE COMMUNITY COLLEGE DISTRICT  
EL DORADO COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2023	Adjustment
Student Housing (Construction)	Capital Outlay 6000	39,369,000	39,369,000	0
Student Housing (Intersegmental)	Restricted 8620	0	0	0
Student Housing (Planning)	Restricted 8620	0	0	0
Student Success Completion Grant	Restricted 8620	1,023,391	1,023,391	0
Systemwide Technology and Data Security	Restricted 8620	50,000	50,000	0
Undocumented Resources Liaisons	Restricted 8620	60,378	60,378	0
Veteran Resource Center	Restricted 8620	22,828	22,828	0
Wellness Vending Machines Pilot	Restricted 8620	0	0	0
Zero Textbook Cost Program	Restricted 8620	20,000	20,000	0
Zero Textbook Cost Program - (One-Time Funds)	Restricted 8620	180,000	180,000	0
2018-19 Adjustment	See 2018-19 Exhibit D	0	0	0
2019-20 Adjustment	See 2019-20 Exhibit D	56,459	56,459	0
2020-21 Adjustment	See 2020-21 Exhibit D	3,142	3,142	0
Prior Year Categorical Adjustment	See 2021-22 Exhibit D	4,370	4,370	0
Prior Year State General Apportionment Adjustment	See 2021-22 Exhibit D	32,617	32,617	0
20-21 TANF-R (CalWORKs Services) Recalculation		0	0	0
21-22 Education Protection Account Recalculation		15,605	15,605	0
21-22 TANF-R (CalWORKs Services) Recalculation		0	0	0
Foster and Kinship Care Education-Reimbursement	Federal 8190	31,150	31,150	0
TANF (CalWORKs Services)-Reimbursement	Federal 8140	27,534	20,926	6,608
<b>Total</b>		<b>63,956,313</b>	<b>65,199,514</b>	<b>(1,243,201)</b>

**CALIFORNIA COMMUNITY COLLEGES  
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February 2024  
**EXHIBIT D**

**LASSEN COMMUNITY COLLEGE DISTRICT  
LASSEN COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2023	Adjustment
State General Apportionment	Unrestricted 8610	16,900,903	14,982,797	1,918,106
Access to Print and Electronic Info	Restricted 8620	10,093	10,093	0
Adult Education Block Grant	Restricted 8620	1,066,317	1,066,317	0
Apprentice Allowance (RSI)	Unrestricted 8610	0	0	0
Asian American, Native Hawaiian and Pacific Island	Restricted 8620	0	0	0
Basic Needs Centers	Restricted 8620	154,733	154,733	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8620	23,392	23,392	0
California College Promise	Restricted 8620	73,015	73,015	0
CalWORKs	Restricted 8620	153,454	153,454	0
CARE	Restricted 8620	111,441	111,441	0
Childcare Tax Bailout	Restricted 8620	0	0	0
College Rapid Rehousing Funds	Restricted 8620	0	0	0
College Specific Allocations	Capital Outlay 6000	0	0	0
Corporation for Education Network Initiatives	Restricted 8620	0	0	0
COVID-19 Recovery Block Grant	Restricted 8690	893,577	893,577	0
Culturally Competent Professional Development	Restricted 8620	0	0	0
Deaf and Hard of Hearing	Restricted 8620	0	0	0
Disabled Student Program & Services	Restricted 8620	283,485	283,485	0
EEO Innovative Best Practice	Restricted 8620	0	0	0
Emergency Financial Assistance Supplemental	Fund 74 State 8600	11,214	11,214	0
EOPS	Restricted 8620	492,416	492,416	0
Equal Employment Opportunity	Restricted 8620	138,888	138,888	0
Financial Aid Technology	Restricted 8620	41,307	41,307	0
Foster Care Education	Restricted 8620	0	0	0
Full Time Faculty Hiring	Unrestricted 8690	200,619	200,619	0
Guided Pathways	Restricted 8620	118,220	118,220	0
Immigration Legal Services	Restricted 8620	0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
Library Services Platform	Restricted 8620	0	0	0
Local and Systemwide Technology and Data Security	Restricted 8620	300,000	300,000	0
Maintenance Allowance	Restricted 8650	8,200	0	8,200
Mental Health Program	Restricted 8620	91,841	91,841	0
Native American Student Support & Success Program	Restricted 8620	0	0	0
NextUp	Restricted 8620	565,755	565,755	0
Nursing Education	Restricted 8620	0	0	0
Part-Time Faculty Compensation	Unrestricted 8610	75,827	83,547	(7,720)
Part-Time Faculty Health Benefits	Unrestricted 8610	0	0	0
Part-Time Faculty Office Hours	Unrestricted 8610	0	0	0
Physical Plant & INST'L Support	Restricted 8620	1,928,701	4,759,753	(2,831,052)
Retention and Enrollment Outreach	Restricted 8620	136,936	232,116	(95,180)
Return to Title IV	Unrestricted 8610	0	0	0
SFAA	Restricted 8620	151,584	151,584	0
SFRF Emergency Financial Assistance	Fund 74 Federal 8100	512,831	512,831	0
Special Trustee AB318 Restricted Exp.	Restricted 8610	0	0	0
Strong Workforce Program	Restricted 8620	300,810	300,810	0
Student Equity and Achievement Program	Restricted 8620	1,245,620	1,245,620	0
Student Food and Housing Support	Restricted 8620	162,588	162,588	0

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**EXHIBIT D**

**LASSEN COMMUNITY COLLEGE DISTRICT  
LASSEN COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2023	Adjustment
Student Housing (Construction)	Capital Outlay 6000	0	0	0
Student Housing (Intersegmental)	Restricted 8620	0	0	0
Student Housing (Planning)	Restricted 8620	0	0	0
Student Success Completion Grant	Restricted 8620	224,914	224,914	0
Systemwide Technology and Data Security	Restricted 8620	50,000	50,000	0
Undocumented Resources Liaisons	Restricted 8620	59,221	59,221	0
Veteran Resource Center	Restricted 8620	22,375	22,375	0
Wellness Vending Machines Pilot	Restricted 8620	0	0	0
Zero Textbook Cost Program	Restricted 8620	20,000	20,000	0
Zero Textbook Cost Program - (One-Time Funds)	Restricted 8620	180,000	180,000	0
2018-19 Adjustment	See 2018-19 Exhibit D	0	0	0
2019-20 Adjustment	See 2019-20 Exhibit D	58,592	58,592	0
2020-21 Adjustment	See 2020-21 Exhibit D	0	0	0
Prior Year Categorical Adjustment	See 2021-22 Exhibit D	6,095	6,095	0
Prior Year State General Apportionment Adjustment	See 2021-22 Exhibit D	(720,911)	(720,911)	0
20-21 TANF-R (CalWORKs Services) Recalculation		0	0	0
21-22 Education Protection Account Recalculation		12,739	12,739	0
21-22 TANF-R (CalWORKs Services) Recalculation		0	0	0
Foster and Kinship Care Education-Reimbursement	Federal 8190	0	0	0
TANF (CalWORKs Services)-Reimbursement	Federal 8140	30,748	23,368	7,380
<b>Total</b>		<b>26,097,540</b>	<b>27,097,806</b>	<b>(1,000,266)</b>

**CALIFORNIA COMMUNITY COLLEGES  
2022-2023 RECALCULATION APPORTIONMENT**

February 2024  
**EXHIBIT D**

**LONG BEACH COMMUNITY COLLEGE DISTRICT  
LOS ANGELES COUNTY**

<b>Programs</b>	<b>Revenue Control</b>	<b>Amount Certified</b>	<b>Total P2 Paid Thru. June 2023</b>	<b>Adjustment</b>
State General Apportionment	Unrestricted 8610	86,741,496	85,462,988	1,278,508
Access to Print and Electronic Info	Restricted 8620	12,525	12,525	0
Adult Education Block Grant	Restricted 8620	1,355,835	1,355,835	0
Apprentice Allowance (RSI)	Unrestricted 8610	0	0	0
Asian American, Native Hawaiian and Pacific Island	Restricted 8620	150,697	150,697	0
Basic Needs Centers	Restricted 8620	663,821	663,821	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8620	311,807	311,807	0
California College Promise	Restricted 8620	1,570,877	1,570,877	0
CalWORKs	Restricted 8620	798,897	798,897	0
CARE	Restricted 8620	581,093	581,093	0
Childcare Tax Bailout	Restricted 8620	66,334	66,334	0
College Rapid Rehousing Funds	Restricted 8620	933,333	933,333	0
College Specific Allocations	Capital Outlay 6000	0	0	0
Corporation for Education Network Initiatives	Restricted 8620	0	0	0
COVID-19 Recovery Block Grant	Restricted 8690	12,427,308	12,427,308	0
Culturally Competent Professional Development	Restricted 8620	131,166	131,166	0
Deaf and Hard of Hearing	Restricted 8620	431,040	431,040	0
Disabled Student Program & Services	Restricted 8620	2,398,886	2,398,886	0
EEO Innovative Best Practice	Restricted 8620	148,215	148,215	0
Emergency Financial Assistance Supplemental	Fund 74 State 8600	424,830	424,830	0
EOPS	Restricted 8620	2,670,828	2,670,828	0
Equal Employment Opportunity	Restricted 8620	138,888	138,888	0
Financial Aid Technology	Restricted 8620	62,676	62,676	0
Foster Care Education	Restricted 8620	170,405	170,405	0
Full Time Faculty Hiring	Unrestricted 8690	2,936,064	2,936,064	0
Guided Pathways	Restricted 8620	901,319	901,319	0
Immigration Legal Services	Restricted 8620	0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
Library Services Platform	Restricted 8620	0	0	0
Local and Systemwide Technology and Data Security	Restricted 8620	300,000	300,000	0
Maintenance Allowance	Restricted 8650	0	0	0
Mental Health Program	Restricted 8620	479,479	479,479	0
Native American Student Support & Success Program	Restricted 8620	0	0	0
NextUp	Restricted 8620	686,012	686,012	0
Nursing Education	Restricted 8620	90,581	90,581	0
Part-Time Faculty Compensation	Unrestricted 8610	454,890	470,021	(15,131)
Part-Time Faculty Health Benefits	Unrestricted 8610	0	0	0
Part-Time Faculty Office Hours	Unrestricted 8610	0	0	0
Physical Plant & INST'L Support	Restricted 8620	5,902,363	14,566,175	(8,663,812)
Retention and Enrollment Outreach	Restricted 8620	1,026,749	1,740,405	(713,656)
Return to Title IV	Unrestricted 8610	46,861	0	46,861
SFAA	Restricted 8620	1,094,884	1,094,884	0
SFRF Emergency Financial Assistance	Fund 74 Federal 8100	3,316,545	3,316,545	0
Special Trustee AB318 Restricted Exp.	Restricted 8610	0	0	0
Strong Workforce Program	Restricted 8620	1,694,356	1,694,356	0
Student Equity and Achievement Program	Restricted 8620	7,113,161	7,113,161	0
Student Food and Housing Support	Restricted 8620	421,688	421,688	0

**CALIFORNIA COMMUNITY COLLEGES  
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**EXHIBIT D**

**LONG BEACH COMMUNITY COLLEGE DISTRICT  
LOS ANGELES COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2023	Adjustment
Student Housing (Construction)	Capital Outlay 6000	0	0	0
Student Housing (Intersegmental)	Restricted 8620	0	0	0
Student Housing (Planning)	Restricted 8620	120,000	120,000	0
Student Success Completion Grant	Restricted 8620	8,456,319	8,456,319	0
Systemwide Technology and Data Security	Restricted 8620	50,000	50,000	0
Undocumented Resources Liaisons	Restricted 8620	152,154	152,154	0
Veteran Resource Center	Restricted 8620	174,610	174,610	0
Wellness Vending Machines Pilot	Restricted 8620	0	0	0
Zero Textbook Cost Program	Restricted 8620	20,000	20,000	0
Zero Textbook Cost Program - (One-Time Funds)	Restricted 8620	180,000	180,000	0
2018-19 Adjustment	See 2018-19 Exhibit D	0	0	0
2019-20 Adjustment	See 2019-20 Exhibit D	433,288	433,288	0
2020-21 Adjustment	See 2020-21 Exhibit D	0	0	0
Prior Year Categorical Adjustment	See 2021-22 Exhibit D	34,646	34,646	0
Prior Year State General Apportionment Adjustment	See 2021-22 Exhibit D	(3,571,495)	(3,571,495)	0
20-21 TANF-R (CalWORKs Services) Recalculation		0	0	0
21-22 Education Protection Account Recalculation		181,940	181,940	0
21-22 TANF-R (CalWORKs Services) Recalculation		0	0	0
Foster and Kinship Care Education-Reimbursement	Federal 8190	79,988	79,988	0
TANF (CalWORKs Services)-Reimbursement	Federal 8140	117,265	89,121	28,144
<b>Total</b>		<b>145,084,624</b>	<b>153,123,710</b>	<b>(8,039,086)</b>

**CALIFORNIA COMMUNITY COLLEGES  
2022-2023 RECALCULATION APPORTIONMENT**

February 2024  
**EXHIBIT D**

**LOS ANGELES COMMUNITY COLLEGE DISTRICT  
LOS ANGELES COUNTY**

<b>Programs</b>	<b>Revenue Control</b>	<b>Amount Certified</b>	<b>Total P2 Paid Thru. June 2023</b>	<b>Adjustment</b>
State General Apportionment	Unrestricted 8610	362,149,661	285,936,936	76,212,725
Access to Print and Electronic Info	Restricted 8620	95,937	95,937	0
Adult Education Block Grant	Restricted 8620	8,846,815	8,846,815	0
Apprentice Allowance (RSI)	Unrestricted 8610	368,199	365,396	2,803
Asian American, Native Hawaiian and Pacific Island	Restricted 8620	301,394	301,394	0
Basic Needs Centers	Restricted 8620	3,553,477	3,553,477	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8620	1,104,924	1,104,924	0
California College Promise	Restricted 8620	4,864,914	4,864,914	0
CalWORKs	Restricted 8620	6,536,989	6,536,989	0
CARE	Restricted 8620	3,075,487	3,075,487	0
Childcare Tax Bailout	Restricted 8620	1,355,250	1,355,250	0
College Rapid Rehousing Funds	Restricted 8620	1,882,522	933,333	949,189
College Specific Allocations	Capital Outlay 6000	16,000,000	16,000,000	0
Corporation for Education Network Initiatives	Restricted 8620	0	0	0
COVID-19 Recovery Block Grant	Restricted 8690	53,277,982	53,277,982	0
Culturally Competent Professional Development	Restricted 8620	448,794	448,794	0
Deaf and Hard of Hearing	Restricted 8620	808,200	808,200	0
Disabled Student Program & Services	Restricted 8620	9,068,286	9,068,286	0
EEO Innovative Best Practice	Restricted 8620	0	0	0
Emergency Financial Assistance Supplemental	Fund 74 State 8600	1,874,569	1,874,569	0
EOPS	Restricted 8620	18,968,625	18,968,625	0
Equal Employment Opportunity	Restricted 8620	138,888	138,888	0
Financial Aid Technology	Restricted 8620	317,472	317,472	0
Foster Care Education	Restricted 8620	661,662	661,662	0
Full Time Faculty Hiring	Unrestricted 8690	13,368,234	13,368,234	0
Guided Pathways	Restricted 8620	4,237,056	4,237,056	0
Immigration Legal Services	Restricted 8620	10,000,000	10,000,000	0
K-12 Strong Workforce	Restricted 8620	0	0	0
Library Services Platform	Restricted 8620	0	0	0
Local and Systemwide Technology and Data Security	Restricted 8620	540,000	540,000	0
Maintenance Allowance	Restricted 8650	0	0	0
Mental Health Program	Restricted 8620	2,778,355	2,778,355	0
Native American Student Support & Success Program	Restricted 8620	0	0	0
NextUp	Restricted 8620	3,853,240	3,853,240	0
Nursing Education	Restricted 8620	1,181,889	1,271,378	(89,489)
Part-Time Faculty Compensation	Unrestricted 8610	2,265,548	1,779,828	485,720
Part-Time Faculty Health Benefits	Unrestricted 8610	2,713,054	2,170,443	542,611
Part-Time Faculty Office Hours	Unrestricted 8610	6,565,428	5,252,817	1,312,611
Physical Plant & INST'L Support	Restricted 8620	19,976,455	49,298,991	(29,322,536)
Retention and Enrollment Outreach	Restricted 8620	7,162,658	12,141,166	(4,978,508)
Return to Title IV	Unrestricted 8610	46,284	0	46,284
SFAA	Restricted 8620	5,732,231	5,732,231	0
SFRF Emergency Financial Assistance	Fund 74 Federal 8100	13,127,274	13,127,274	0
Special Trustee AB318 Restricted Exp.	Restricted 8610	0	0	0
Strong Workforce Program	Restricted 8620	11,512,564	11,512,564	0
Student Equity and Achievement Program	Restricted 8620	50,437,129	50,437,129	0
Student Food and Housing Support	Restricted 8620	2,563,090	2,563,090	0

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**EXHIBIT D**

**LOS ANGELES COMMUNITY COLLEGE DISTRICT  
LOS ANGELES COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2023	Adjustment
Student Housing (Construction)	Capital Outlay 6000	0	0	0
Student Housing (Intersegmental)	Restricted 8620	0	0	0
Student Housing (Planning)	Restricted 8620	990,000	990,000	0
Student Success Completion Grant	Restricted 8620	35,934,613	35,934,613	0
Systemwide Technology and Data Security	Restricted 8620	450,000	450,000	0
Undocumented Resources Liaisons	Restricted 8620	965,418	965,418	0
Veteran Resource Center	Restricted 8620	584,680	584,680	0
Wellness Vending Machines Pilot	Restricted 8620	15,000	15,000	0
Zero Textbook Cost Program	Restricted 8620	180,000	180,000	0
Zero Textbook Cost Program - (One-Time Funds)	Restricted 8620	1,620,000	1,620,000	0
2018-19 Adjustment	See 2018-19 Exhibit D	10,263	10,263	0
2019-20 Adjustment	See 2019-20 Exhibit D	2,199,289	2,199,289	0
2020-21 Adjustment	See 2020-21 Exhibit D	(159)	0	(159)
Prior Year Categorical Adjustment	See 2021-22 Exhibit D	1,237,578	1,237,621	(43)
Prior Year State General Apportionment Adjustment	See 2021-22 Exhibit D	198,434	198,434	0
20-21 TANF-R (CalWORKs Services) Recalculation		0	0	0
21-22 Education Protection Account Recalculation		906,139	906,139	0
21-22 TANF-R (CalWORKs Services) Recalculation		(1,117)	(1,117)	0
Foster and Kinship Care Education-Reimbursement	Federal 8190	390,584	390,584	0
TANF (CalWORKs Services)-Reimbursement	Federal 8140	967,837	735,556	232,281
<b>Total</b>		<b>700,409,095</b>	<b>655,015,606</b>	<b>45,393,489</b>

**CALIFORNIA COMMUNITY COLLEGES  
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**EXHIBIT D**

**LOS RIOS COMMUNITY COLLEGE DISTRICT  
SACRAMENTO COUNTY**

<b>Programs</b>	<b>Revenue Control</b>	<b>Amount Certified</b>	<b>Total P2 Paid Thru. June 2023</b>	<b>Adjustment</b>
State General Apportionment	Unrestricted 8610	218,080,161	173,391,857	44,688,304
Access to Print and Electronic Info	Restricted 8620	44,351	44,351	0
Adult Education Block Grant	Restricted 8620	0	0	0
Apprentice Allowance (RSI)	Unrestricted 8610	8,299,374	8,347,733	(48,359)
Asian American, Native Hawaiian and Pacific Island	Restricted 8620	602,788	602,788	0
Basic Needs Centers	Restricted 8620	1,847,017	1,847,017	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8620	674,729	674,729	0
California College Promise	Restricted 8620	3,009,854	3,009,854	0
CalWORKs	Restricted 8620	2,865,735	2,865,735	0
CARE	Restricted 8620	1,273,795	1,273,795	0
Childcare Tax Bailout	Restricted 8620	232,830	232,830	0
College Rapid Rehousing Funds	Restricted 8620	1,044,065	0	1,044,065
College Specific Allocations	Capital Outlay 6000	4,000,000	4,000,000	0
Corporation for Education Network Initiatives	Restricted 8620	0	0	0
COVID-19 Recovery Block Grant	Restricted 8690	28,107,978	28,107,978	0
Culturally Competent Professional Development	Restricted 8620	395,600	395,600	0
Deaf and Hard of Hearing	Restricted 8620	237,072	237,072	0
Disabled Student Program & Services	Restricted 8620	6,328,770	6,328,770	0
EEO Innovative Best Practice	Restricted 8620	0	0	0
Emergency Financial Assistance Supplemental	Fund 74 State 8600	945,775	945,775	0
EOPS	Restricted 8620	6,610,658	6,610,658	0
Equal Employment Opportunity	Restricted 8620	138,888	138,888	0
Financial Aid Technology	Restricted 8620	165,737	165,737	0
Foster Care Education	Restricted 8620	204,274	204,274	0
Full Time Faculty Hiring	Unrestricted 8690	6,985,587	6,985,587	0
Guided Pathways	Restricted 8620	2,063,593	2,063,593	0
Immigration Legal Services	Restricted 8620	0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
Library Services Platform	Restricted 8620	0	0	0
Local and Systemwide Technology and Data Security	Restricted 8620	313,000	313,000	0
Maintenance Allowance	Restricted 8650	0	0	0
Mental Health Program	Restricted 8620	1,407,659	1,407,659	0
Native American Student Support & Success Program	Restricted 8620	2,400,000	2,400,000	0
NextUp	Restricted 8620	1,583,314	1,583,314	0
Nursing Education	Restricted 8620	378,455	378,455	0
Part-Time Faculty Compensation	Unrestricted 8610	1,020,798	1,054,756	(33,958)
Part-Time Faculty Health Benefits	Unrestricted 8610	3,330,245	2,664,196	666,049
Part-Time Faculty Office Hours	Unrestricted 8610	1,032,614	826,091	206,523
Physical Plant & INST'L Support	Restricted 8620	11,304,751	27,898,484	(16,593,733)
Retention and Enrollment Outreach	Restricted 8620	3,084,736	5,228,825	(2,144,089)
Return to Title IV	Unrestricted 8610	0	0	0
SFAA	Restricted 8620	3,244,046	3,244,046	0
SFRF Emergency Financial Assistance	Fund 74 Federal 8100	8,072,551	8,072,551	0
Special Trustee AB318 Restricted Exp.	Restricted 8610	0	0	0
Strong Workforce Program	Restricted 8620	10,149,508	10,149,508	0
Student Equity and Achievement Program	Restricted 8620	22,219,870	22,219,870	0
Student Food and Housing Support	Restricted 8620	1,275,392	1,275,392	0

**CALIFORNIA COMMUNITY COLLEGES  
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**EXHIBIT D**

**LOS RIOS COMMUNITY COLLEGE DISTRICT  
SACRAMENTO COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2023	Adjustment
Student Housing (Construction)	Capital Outlay 6000	44,144,000	44,144,000	0
Student Housing (Intersegmental)	Restricted 8620	0	0	0
Student Housing (Planning)	Restricted 8620	440,000	440,000	0
Student Success Completion Grant	Restricted 8620	11,756,662	11,756,662	0
Systemwide Technology and Data Security	Restricted 8620	200,000	200,000	0
Undocumented Resources Liaisons	Restricted 8620	468,418	468,418	0
Veteran Resource Center	Restricted 8620	497,951	497,951	0
Wellness Vending Machines Pilot	Restricted 8620	0	0	0
Zero Textbook Cost Program	Restricted 8620	80,000	80,000	0
Zero Textbook Cost Program - (One-Time Funds)	Restricted 8620	720,000	720,000	0
2018-19 Adjustment	See 2018-19 Exhibit D	0	0	0
2019-20 Adjustment	See 2019-20 Exhibit D	1,162,049	1,162,049	0
2020-21 Adjustment	See 2020-21 Exhibit D	0	0	0
Prior Year Categorical Adjustment	See 2021-22 Exhibit D	(63,211)	(63,211)	0
Prior Year State General Apportionment Adjustment	See 2021-22 Exhibit D	(4,332,346)	(4,332,346)	0
20-21 TANF-R (CalWORKs Services) Recalculation		1	1	0
21-22 Education Protection Account Recalculation		408,283	408,283	0
21-22 TANF-R (CalWORKs Services) Recalculation		(1)	(1)	0
Foster and Kinship Care Education-Reimbursement	Federal 8190	101,887	101,887	0
TANF (CalWORKs Services)-Reimbursement	Federal 8140	424,044	322,882	101,162
<b>Total</b>		<b>420,983,307</b>	<b>393,097,343</b>	<b>27,885,964</b>

**CALIFORNIA COMMUNITY COLLEGES  
2022-2023 RECALCULATION APPORTIONMENT**

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**EXHIBIT D**

**MARIN COMMUNITY COLLEGE DISTRICT  
MARIN COUNTY**

<b>Programs</b>	<b>Revenue Control</b>	<b>Amount Certified</b>	<b>Total P2 Paid Thru. June 2023</b>	<b>Adjustment</b>
State General Apportionment	Unrestricted 8610	255,858	255,858	0
Access to Print and Electronic Info	Restricted 8620	10,548	10,548	0
Adult Education Block Grant	Restricted 8620	1,668,784	1,668,784	0
Apprentice Allowance (RSI)	Unrestricted 8610	0	0	0
Asian American, Native Hawaiian and Pacific Island	Restricted 8620	0	0	0
Basic Needs Centers	Restricted 8620	198,011	198,011	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8620	25,031	25,031	0
California College Promise	Restricted 8620	421,713	421,713	0
CalWORKs	Restricted 8620	170,435	170,435	0
CARE	Restricted 8620	172,264	172,264	0
Childcare Tax Bailout	Restricted 8620	97,680	97,680	0
College Rapid Rehousing Funds	Restricted 8620	319,198	0	319,198
College Specific Allocations	Capital Outlay 6000	0	0	0
Corporation for Education Network Initiatives	Restricted 8620	0	0	0
COVID-19 Recovery Block Grant	Restricted 8690	2,162,963	2,162,963	0
Culturally Competent Professional Development	Restricted 8620	149,750	149,750	0
Deaf and Hard of Hearing	Restricted 8620	0	0	0
Disabled Student Program & Services	Restricted 8620	899,578	899,578	0
EEO Innovative Best Practice	Restricted 8620	0	0	0
Emergency Financial Assistance Supplemental	Fund 74 State 8600	118,542	118,542	0
EOPS	Restricted 8620	808,340	808,340	0
Equal Employment Opportunity	Restricted 8620	138,888	138,888	0
Financial Aid Technology	Restricted 8620	43,556	43,556	0
Foster Care Education	Restricted 8620	42,180	44,699	(2,519)
Full Time Faculty Hiring	Unrestricted 8690	492,194	492,194	0
Guided Pathways	Restricted 8620	169,712	169,712	0
Immigration Legal Services	Restricted 8620	0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
Library Services Platform	Restricted 8620	0	0	0
Local and Systemwide Technology and Data Security	Restricted 8620	200,000	200,000	0
Maintenance Allowance	Restricted 8650	0	0	0
Mental Health Program	Restricted 8620	134,426	134,426	0
Native American Student Support & Success Program	Restricted 8620	0	0	0
NextUp	Restricted 8620	244,977	244,977	0
Nursing Education	Restricted 8620	114,368	114,368	0
Part-Time Faculty Compensation	Unrestricted 8610	122,965	119,472	3,493
Part-Time Faculty Health Benefits	Unrestricted 8610	552,414	441,931	110,483
Part-Time Faculty Office Hours	Unrestricted 8610	266,636	304,658	(38,022)
Physical Plant & INST'L Support	Restricted 8620	2,366,036	5,839,034	(3,472,998)
Retention and Enrollment Outreach	Restricted 8620	234,916	398,197	(163,281)
Return to Title IV	Unrestricted 8610	0	0	0
SFAA	Restricted 8620	174,212	174,212	0
SFRF Emergency Financial Assistance	Fund 74 Federal 8100	299,692	299,692	0
Special Trustee AB318 Restricted Exp.	Restricted 8610	0	0	0
Strong Workforce Program	Restricted 8620	530,541	530,541	0
Student Equity and Achievement Program	Restricted 8620	1,742,863	1,742,863	0
Student Food and Housing Support	Restricted 8620	184,615	184,615	0

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**EXHIBIT D**

**MARIN COMMUNITY COLLEGE DISTRICT  
MARIN COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2023	Adjustment
Student Housing (Construction)	Capital Outlay 6000	0	0	0
Student Housing (Intersegmental)	Restricted 8620	0	0	0
Student Housing (Planning)	Restricted 8620	0	0	0
Student Success Completion Grant	Restricted 8620	697,619	697,619	0
Systemwide Technology and Data Security	Restricted 8620	50,000	50,000	0
Undocumented Resources Liaisons	Restricted 8620	68,221	68,221	0
Veteran Resource Center	Restricted 8620	23,281	23,281	0
Wellness Vending Machines Pilot	Restricted 8620	0	0	0
Zero Textbook Cost Program	Restricted 8620	20,000	20,000	0
Zero Textbook Cost Program - (One-Time Funds)	Restricted 8620	180,000	180,000	0
2018-19 Adjustment	See 2018-19 Exhibit D	0	0	0
2019-20 Adjustment	See 2019-20 Exhibit D	0	0	0
2020-21 Adjustment	See 2020-21 Exhibit D	(70,365)	0	(70,365)
Prior Year Categorical Adjustment	See 2021-22 Exhibit D	74,955	74,955	0
Prior Year State General Apportionment Adjustment	See 2021-22 Exhibit D	0	0	0
20-21 TANF-R (CalWORKs Services) Recalculation		0	0	0
21-22 Education Protection Account Recalculation		0	0	0
21-22 TANF-R (CalWORKs Services) Recalculation		0	0	0
Foster and Kinship Care Education-Reimbursement	Federal 8190	20,982	20,982	0
TANF (CalWORKs Services)-Reimbursement	Federal 8140	33,024	25,098	7,926
<b>Total</b>		<b>16,631,603</b>	<b>19,937,688</b>	<b>(3,306,085)</b>

**CALIFORNIA COMMUNITY COLLEGES  
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**EXHIBIT D**

**MENDOCINO-LAKE COMMUNITY COLLEGE DISTRICT  
MENDOCINO COUNTY**

<b>Programs</b>	<b>Revenue Control</b>	<b>Amount Certified</b>	<b>Total P2 Paid Thru. June 2023</b>	<b>Adjustment</b>
State General Apportionment	Unrestricted 8610	16,368,067	15,845,385	522,682
Access to Print and Electronic Info	Restricted 8620	10,275	10,275	0
Adult Education Block Grant	Restricted 8620	1,740,915	1,740,915	0
Apprentice Allowance (RSI)	Unrestricted 8610	0	0	0
Asian American, Native Hawaiian and Pacific Island	Restricted 8620	0	0	0
Basic Needs Centers	Restricted 8620	196,710	196,710	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8620	29,576	29,576	0
California College Promise	Restricted 8620	83,710	83,710	0
CalWORKs	Restricted 8620	214,644	214,644	0
CARE	Restricted 8620	155,046	155,046	0
Childcare Tax Bailout	Restricted 8620	0	0	0
College Rapid Rehousing Funds	Restricted 8620	0	0	0
College Specific Allocations	Capital Outlay 6000	0	0	0
Corporation for Education Network Initiatives	Restricted 8620	0	0	0
COVID-19 Recovery Block Grant	Restricted 8690	1,428,070	1,428,070	0
Culturally Competent Professional Development	Restricted 8620	0	0	0
Deaf and Hard of Hearing	Restricted 8620	26,940	26,940	0
Disabled Student Program & Services	Restricted 8620	473,019	473,019	0
EEO Innovative Best Practice	Restricted 8620	0	0	0
Emergency Financial Assistance Supplemental	Fund 74 State 8600	42,932	42,932	0
EOPS	Restricted 8620	1,031,286	1,031,286	0
Equal Employment Opportunity	Restricted 8620	138,888	138,888	0
Financial Aid Technology	Restricted 8620	42,539	42,539	0
Foster Care Education	Restricted 8620	0	0	0
Full Time Faculty Hiring	Unrestricted 8690	312,428	312,428	0
Guided Pathways	Restricted 8620	196,302	196,302	0
Immigration Legal Services	Restricted 8620	0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
Library Services Platform	Restricted 8620	0	0	0
Local and Systemwide Technology and Data Security	Restricted 8620	321,000	321,000	0
Maintenance Allowance	Restricted 8650	0	0	0
Mental Health Program	Restricted 8620	123,835	123,835	0
Native American Student Support & Success Program	Restricted 8620	600,000	600,000	0
NextUp	Restricted 8620	138,247	138,247	0
Nursing Education	Restricted 8620	173,093	173,093	0
Part-Time Faculty Compensation	Unrestricted 8610	121,545	123,925	(2,380)
Part-Time Faculty Health Benefits	Unrestricted 8610	0	0	0
Part-Time Faculty Office Hours	Unrestricted 8610	16,100	12,880	3,220
Physical Plant & INST'L Support	Restricted 8620	2,112,847	5,214,200	(3,101,353)
Retention and Enrollment Outreach	Restricted 8620	316,103	535,815	(219,712)
Return to Title IV	Unrestricted 8610	3,877	0	3,877
SFAA	Restricted 8620	169,983	169,983	0
SFRF Emergency Financial Assistance	Fund 74 Federal 8100	450,915	450,915	0
Special Trustee AB318 Restricted Exp.	Restricted 8610	0	0	0
Strong Workforce Program	Restricted 8620	1,013,711	1,013,711	0
Student Equity and Achievement Program	Restricted 8620	1,532,389	1,532,389	0
Student Food and Housing Support	Restricted 8620	183,953	183,953	0

**CALIFORNIA COMMUNITY COLLEGES  
2022-2023 RECALCULATION APPORTIONMENT**

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**EXHIBIT D**

**MENDOCINO-LAKE COMMUNITY COLLEGE DISTRICT  
MENDOCINO COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2023	Adjustment
Student Housing (Construction)	Capital Outlay 6000	0	0	0
Student Housing (Intersegmental)	Restricted 8620	0	0	0
Student Housing (Planning)	Restricted 8620	250,000	250,000	0
Student Success Completion Grant	Restricted 8620	1,160,957	1,160,957	0
Systemwide Technology and Data Security	Restricted 8620	50,000	50,000	0
Undocumented Resources Liaisons	Restricted 8620	64,823	64,823	0
Veteran Resource Center	Restricted 8620	28,945	28,945	0
Wellness Vending Machines Pilot	Restricted 8620	0	0	0
Zero Textbook Cost Program	Restricted 8620	20,000	20,000	0
Zero Textbook Cost Program - (One-Time Funds)	Restricted 8620	180,000	180,000	0
2018-19 Adjustment	See 2018-19 Exhibit D	0	0	0
2019-20 Adjustment	See 2019-20 Exhibit D	83,944	83,944	0
2020-21 Adjustment	See 2020-21 Exhibit D	0	0	0
Prior Year Categorical Adjustment	See 2021-22 Exhibit D	4,989	4,989	0
Prior Year State General Apportionment Adjustment	See 2021-22 Exhibit D	(3,416,576)	(3,416,576)	0
20-21 TANF-R (CalWORKs Services) Recalculation		0	0	0
21-22 Education Protection Account Recalculation		(473,192)	(473,192)	0
21-22 TANF-R (CalWORKs Services) Recalculation		0	0	0
Foster and Kinship Care Education-Reimbursement	Federal 8190	0	0	0
TANF (CalWORKs Services)-Reimbursement	Federal 8140	38,950	29,602	9,348
<b>Total</b>		<b>27,761,785</b>	<b>30,546,103</b>	<b>(2,784,318)</b>

**CALIFORNIA COMMUNITY COLLEGES  
2022-2023 RECALCULATION APPORTIONMENT**

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**EXHIBIT D**

**MERCED COMMUNITY COLLEGE DISTRICT  
MERCED COUNTY**

<b>Programs</b>	<b>Revenue Control</b>	<b>Amount Certified</b>	<b>Total P2 Paid Thru. June 2023</b>	<b>Adjustment</b>
State General Apportionment	Unrestricted 8610	56,120,424	48,561,836	7,558,588
Access to Print and Electronic Info	Restricted 8620	10,259	10,259	0
Adult Education Block Grant	Restricted 8620	3,746,608	3,746,608	0
Apprentice Allowance (RSI)	Unrestricted 8610	0	0	0
Asian American, Native Hawaiian and Pacific Island	Restricted 8620	0	0	0
Basic Needs Centers	Restricted 8620	349,892	349,892	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8620	130,841	130,841	0
California College Promise	Restricted 8620	638,194	638,194	0
CalWORKs	Restricted 8620	441,196	441,196	0
CARE	Restricted 8620	631,292	631,292	0
Childcare Tax Bailout	Restricted 8620	0	0	0
College Rapid Rehousing Funds	Restricted 8620	0	0	0
College Specific Allocations	Capital Outlay 6000	15,000,000	15,000,000	0
Corporation for Education Network Initiatives	Restricted 8620	0	0	0
COVID-19 Recovery Block Grant	Restricted 8690	6,438,786	6,438,786	0
Culturally Competent Professional Development	Restricted 8620	0	0	0
Deaf and Hard of Hearing	Restricted 8620	43,104	43,104	0
Disabled Student Program & Services	Restricted 8620	1,100,177	1,100,177	0
EEO Innovative Best Practice	Restricted 8620	0	0	0
Emergency Financial Assistance Supplemental	Fund 74 State 8600	168,843	168,843	0
EOPS	Restricted 8620	2,057,381	2,057,381	0
Equal Employment Opportunity	Restricted 8620	138,888	138,888	0
Financial Aid Technology	Restricted 8620	49,068	49,068	0
Foster Care Education	Restricted 8620	0	0	0
Full Time Faculty Hiring	Unrestricted 8690	1,237,997	1,237,997	0
Guided Pathways	Restricted 8620	454,624	454,624	0
Immigration Legal Services	Restricted 8620	0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
Library Services Platform	Restricted 8620	0	0	0
Local and Systemwide Technology and Data Security	Restricted 8620	300,000	300,000	0
Maintenance Allowance	Restricted 8650	0	0	0
Mental Health Program	Restricted 8620	244,739	244,739	0
Native American Student Support & Success Program	Restricted 8620	0	0	0
NextUp	Restricted 8620	611,740	611,740	0
Nursing Education	Restricted 8620	230,309	230,309	0
Part-Time Faculty Compensation	Unrestricted 8610	229,573	237,210	(7,637)
Part-Time Faculty Health Benefits	Unrestricted 8610	0	0	0
Part-Time Faculty Office Hours	Unrestricted 8610	0	0	0
Physical Plant & INST'L Support	Restricted 8620	3,839,166	9,474,504	(5,635,338)
Retention and Enrollment Outreach	Restricted 8620	733,441	1,243,229	(509,788)
Return to Title IV	Unrestricted 8610	0	0	0
SFAA	Restricted 8620	498,550	498,550	0
SFRF Emergency Financial Assistance	Fund 74 Federal 8100	1,473,822	1,473,822	0
Special Trustee AB318 Restricted Exp.	Restricted 8610	0	0	0
Strong Workforce Program	Restricted 8620	1,510,035	1,510,035	0
Student Equity and Achievement Program	Restricted 8620	4,358,234	4,358,234	0
Student Food and Housing Support	Restricted 8620	261,915	261,915	0

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February 2024  
**EXHIBIT D**

**MERCED COMMUNITY COLLEGE DISTRICT  
MERCED COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2023	Adjustment
Student Housing (Construction)	Capital Outlay 6000	0	0	0
Student Housing (Intersegmental)	Restricted 8620	0	0	0
Student Housing (Planning)	Restricted 8620	709,000	709,000	0
Student Success Completion Grant	Restricted 8620	5,346,502	5,346,502	0
Systemwide Technology and Data Security	Restricted 8620	50,000	50,000	0
Undocumented Resources Liaisons	Restricted 8620	102,755	102,755	0
Veteran Resource Center	Restricted 8620	60,434	60,434	0
Wellness Vending Machines Pilot	Restricted 8620	0	0	0
Zero Textbook Cost Program	Restricted 8620	20,000	20,000	0
Zero Textbook Cost Program - (One-Time Funds)	Restricted 8620	180,000	180,000	0
2018-19 Adjustment	See 2018-19 Exhibit D	0	0	0
2019-20 Adjustment	See 2019-20 Exhibit D	228,405	228,405	0
2020-21 Adjustment	See 2020-21 Exhibit D	0	0	0
Prior Year Categorical Adjustment	See 2021-22 Exhibit D	(482)	(482)	0
Prior Year State General Apportionment Adjustment	See 2021-22 Exhibit D	(519,924)	(519,924)	0
20-21 TANF-R (CalWORKs Services) Recalculation		0	0	0
21-22 Education Protection Account Recalculation		(633,269)	(633,269)	0
21-22 TANF-R (CalWORKs Services) Recalculation		0	0	0
Foster and Kinship Care Education-Reimbursement	Federal 8190	0	0	0
TANF (CalWORKs Services)-Reimbursement	Federal 8140	69,317	52,681	16,636
<b>Total</b>		<b>108,661,836</b>	<b>107,239,375</b>	<b>1,422,461</b>

**CALIFORNIA COMMUNITY COLLEGES  
2022-2023 RECALCULATION APPORTIONMENT**

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**EXHIBIT D**

**MIRACOSTA COMMUNITY COLLEGE DISTRICT  
SAN DIEGO COUNTY**

<b>Programs</b>	<b>Revenue Control</b>	<b>Amount Certified</b>	<b>Total P2 Paid Thru. June 2023</b>	<b>Adjustment</b>
State General Apportionment	Unrestricted 8610	771,213	771,213	0
Access to Print and Electronic Info	Restricted 8620	10,985	10,985	0
Adult Education Block Grant	Restricted 8620	1,352,515	1,352,515	0
Apprentice Allowance (RSI)	Unrestricted 8610	0	0	0
Asian American, Native Hawaiian and Pacific Island	Restricted 8620	0	0	0
Basic Needs Centers	Restricted 8620	382,984	382,984	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8620	111,900	111,900	0
California College Promise	Restricted 8620	1,574,274	1,574,274	0
CalWORKs	Restricted 8620	324,769	324,769	0
CARE	Restricted 8620	254,898	254,898	0
Childcare Tax Bailout	Restricted 8620	0	0	0
College Rapid Rehousing Funds	Restricted 8620	0	0	0
College Specific Allocations	Capital Outlay 6000	0	0	0
Corporation for Education Network Initiatives	Restricted 8620	0	0	0
COVID-19 Recovery Block Grant	Restricted 8690	5,991,932	5,991,932	0
Culturally Competent Professional Development	Restricted 8620	150,000	150,000	0
Deaf and Hard of Hearing	Restricted 8620	0	0	0
Disabled Student Program & Services	Restricted 8620	1,264,300	1,264,300	0
EEO Innovative Best Practice	Restricted 8620	0	0	0
Emergency Financial Assistance Supplemental	Fund 74 State 8600	218,823	218,823	0
EOPS	Restricted 8620	1,343,910	1,343,910	0
Equal Employment Opportunity	Restricted 8620	138,888	138,888	0
Financial Aid Technology	Restricted 8620	52,330	52,330	0
Foster Care Education	Restricted 8620	0	0	0
Full Time Faculty Hiring	Unrestricted 8690	1,481,347	1,481,347	0
Guided Pathways	Restricted 8620	445,395	445,395	0
Immigration Legal Services	Restricted 8620	0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
Library Services Platform	Restricted 8620	0	0	0
Local and Systemwide Technology and Data Security	Restricted 8620	200,000	200,000	0
Maintenance Allowance	Restricted 8650	0	0	0
Mental Health Program	Restricted 8620	285,170	285,170	0
Native American Student Support & Success Program	Restricted 8620	0	0	0
NextUp	Restricted 8620	308,224	308,224	0
Nursing Education	Restricted 8620	243,678	243,678	0
Part-Time Faculty Compensation	Unrestricted 8610	233,758	241,533	(7,775)
Part-Time Faculty Health Benefits	Unrestricted 8610	136,296	109,037	27,259
Part-Time Faculty Office Hours	Unrestricted 8610	239,455	161,084	78,371
Physical Plant & INST'L Support	Restricted 8620	3,685,213	9,094,571	(5,409,358)
Retention and Enrollment Outreach	Restricted 8620	614,803	1,042,130	(427,327)
Return to Title IV	Unrestricted 8610	0	0	0
SFAA	Restricted 8620	505,686	505,686	0
SFRF Emergency Financial Assistance	Fund 74 Federal 8100	1,334,106	1,334,106	0
Special Trustee AB318 Restricted Exp.	Restricted 8610	0	0	0
Strong Workforce Program	Restricted 8620	1,419,595	1,419,595	0
Student Equity and Achievement Program	Restricted 8620	4,501,012	4,501,012	0
Student Food and Housing Support	Restricted 8620	278,757	278,757	0

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**EXHIBIT D**

**MIRACOSTA COMMUNITY COLLEGE DISTRICT  
SAN DIEGO COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2023	Adjustment
Student Housing (Construction)	Capital Outlay 6000	0	0	0
Student Housing (Intersegmental)	Restricted 8620	0	0	0
Student Housing (Planning)	Restricted 8620	150,000	150,000	0
Student Success Completion Grant	Restricted 8620	3,484,626	3,484,626	0
Systemwide Technology and Data Security	Restricted 8620	50,000	50,000	0
Undocumented Resources Liaisons	Restricted 8620	103,750	103,750	0
Veteran Resource Center	Restricted 8620	191,600	191,600	0
Wellness Vending Machines Pilot	Restricted 8620	0	0	0
Zero Textbook Cost Program	Restricted 8620	20,000	20,000	0
Zero Textbook Cost Program - (One-Time Funds)	Restricted 8620	180,000	180,000	0
2018-19 Adjustment	See 2018-19 Exhibit D	0	0	0
2019-20 Adjustment	See 2019-20 Exhibit D	0	0	0
2020-21 Adjustment	See 2020-21 Exhibit D	221,322	221,322	0
Prior Year Categorical Adjustment	See 2021-22 Exhibit D	87,987	87,987	0
Prior Year State General Apportionment Adjustment	See 2021-22 Exhibit D	0	0	0
20-21 TANF-R (CalWORKs Services) Recalculation		0	0	0
21-22 Education Protection Account Recalculation		0	0	0
21-22 TANF-R (CalWORKs Services) Recalculation		0	0	0
Foster and Kinship Care Education-Reimbursement	Federal 8190	0	0	0
TANF (CalWORKs Services)-Reimbursement	Federal 8140	53,711	40,820	12,891
<b>Total</b>		<b>34,399,212</b>	<b>40,125,151</b>	<b>(5,725,939)</b>

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**EXHIBIT D**

**MONTEREY PENINSULA COMMUNITY COLLEGE DISTRICT  
MONTEREY COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2023	Adjustment
State General Apportionment	Unrestricted 8610	11,949,794	10,525,204	1,424,590
Access to Print and Electronic Info	Restricted 8620	10,573	10,573	0
Adult Education Block Grant	Restricted 8620	95,463	95,463	0
Apprentice Allowance (RSI)	Unrestricted 8610	0	0	0
Asian American, Native Hawaiian and Pacific Island	Restricted 8620	0	0	0
Basic Needs Centers	Restricted 8620	246,514	246,514	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8620	59,881	59,881	0
California College Promise	Restricted 8620	594,487	594,487	0
CalWORKs	Restricted 8620	186,058	186,058	0
CARE	Restricted 8620	338,362	338,362	0
Childcare Tax Bailout	Restricted 8620	0	0	0
College Rapid Rehousing Funds	Restricted 8620	0	0	0
College Specific Allocations	Capital Outlay 6000	0	0	0
Corporation for Education Network Initiatives	Restricted 8620	0	0	0
COVID-19 Recovery Block Grant	Restricted 8690	3,235,617	3,235,617	0
Culturally Competent Professional Development	Restricted 8620	150,000	150,000	0
Deaf and Hard of Hearing	Restricted 8620	0	0	0
Disabled Student Program & Services	Restricted 8620	1,020,261	1,020,261	0
EEO Innovative Best Practice	Restricted 8620	0	0	0
Emergency Financial Assistance Supplemental	Fund 74 State 8600	101,562	101,562	0
EOPS	Restricted 8620	1,148,400	1,148,400	0
Equal Employment Opportunity	Restricted 8620	138,888	138,888	0
Financial Aid Technology	Restricted 8620	46,909	46,909	0
Foster Care Education	Restricted 8620	0	0	0
Full Time Faculty Hiring	Unrestricted 8690	829,830	829,830	0
Guided Pathways	Restricted 8620	260,923	260,923	0
Immigration Legal Services	Restricted 8620	0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
Library Services Platform	Restricted 8620	0	0	0
Local and Systemwide Technology and Data Security	Restricted 8620	300,000	300,000	0
Maintenance Allowance	Restricted 8650	0	0	0
Mental Health Program	Restricted 8620	178,435	178,435	0
Native American Student Support & Success Program	Restricted 8620	0	0	0
NextUp	Restricted 8620	384,613	384,613	0
Nursing Education	Restricted 8620	186,583	186,583	0
Part-Time Faculty Compensation	Unrestricted 8610	194,486	170,874	23,612
Part-Time Faculty Health Benefits	Unrestricted 8610	0	0	0
Part-Time Faculty Office Hours	Unrestricted 8610	0	0	0
Physical Plant & INST'L Support	Restricted 8620	2,735,593	6,751,046	(4,015,453)
Retention and Enrollment Outreach	Restricted 8620	472,899	801,595	(328,696)
Return to Title IV	Unrestricted 8610	4,361	0	4,361
SFAA	Restricted 8620	286,263	286,263	0
SFRF Emergency Financial Assistance	Fund 74 Federal 8100	652,871	652,871	0
Special Trustee AB318 Restricted Exp.	Restricted 8610	0	0	0
Strong Workforce Program	Restricted 8620	861,447	861,447	0
Student Equity and Achievement Program	Restricted 8620	2,573,251	2,573,251	0
Student Food and Housing Support	Restricted 8620	209,301	209,301	0

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**EXHIBIT D**

**MONTEREY PENINSULA COMMUNITY COLLEGE DISTRICT  
MONTEREY COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2023	Adjustment
Student Housing (Construction)	Capital Outlay 6000	0	0	0
Student Housing (Intersegmental)	Restricted 8620	0	0	0
Student Housing (Planning)	Restricted 8620	0	0	0
Student Success Completion Grant	Restricted 8620	1,229,369	1,229,369	0
Systemwide Technology and Data Security	Restricted 8620	50,000	50,000	0
Undocumented Resources Liaisons	Restricted 8620	82,532	82,532	0
Veteran Resource Center	Restricted 8620	60,660	60,660	0
Wellness Vending Machines Pilot	Restricted 8620	0	0	0
Zero Textbook Cost Program	Restricted 8620	20,000	20,000	0
Zero Textbook Cost Program - (One-Time Funds)	Restricted 8620	180,000	180,000	0
2018-19 Adjustment	See 2018-19 Exhibit D	0	0	0
2019-20 Adjustment	See 2019-20 Exhibit D	141,172	141,172	0
2020-21 Adjustment	See 2020-21 Exhibit D	0	0	0
Prior Year Categorical Adjustment	See 2021-22 Exhibit D	2,479	2,479	0
Prior Year State General Apportionment Adjustment	See 2021-22 Exhibit D	(5,204,020)	(5,204,020)	0
20-21 TANF-R (CalWORKs Services) Recalculation		0	0	0
21-22 Education Protection Account Recalculation		57,789	57,789	0
21-22 TANF-R (CalWORKs Services) Recalculation		0	0	0
Foster and Kinship Care Education-Reimbursement	Federal 8190	0	0	0
TANF (CalWORKs Services)-Reimbursement	Federal 8140	35,118	26,690	8,428
<b>Total</b>		<b>26,108,724</b>	<b>28,991,882</b>	<b>(2,883,158)</b>

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**EXHIBIT D**

**MT. SAN ANTONIO COMMUNITY COLLEGE DISTRICT  
LOS ANGELES COUNTY**

<b>Programs</b>	<b>Revenue Control</b>	<b>Amount Certified</b>	<b>Total P2 Paid Thru. June 2023</b>	<b>Adjustment</b>
State General Apportionment	Unrestricted 8610	141,865,188	120,379,406	21,485,782
Access to Print and Electronic Info	Restricted 8620	12,591	12,591	0
Adult Education Block Grant	Restricted 8620	975,514	975,514	0
Apprentice Allowance (RSI)	Unrestricted 8610	0	0	0
Asian American, Native Hawaiian and Pacific Island	Restricted 8620	150,697	150,697	0
Basic Needs Centers	Restricted 8620	849,266	849,266	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8620	278,501	278,501	0
California College Promise	Restricted 8620	1,742,020	1,742,020	0
CalWORKs	Restricted 8620	781,757	781,757	0
CARE	Restricted 8620	458,606	458,606	0
Childcare Tax Bailout	Restricted 8620	114,565	114,565	0
College Rapid Rehousing Funds	Restricted 8620	0	0	0
College Specific Allocations	Capital Outlay 6000	0	0	0
Corporation for Education Network Initiatives	Restricted 8620	0	0	0
COVID-19 Recovery Block Grant	Restricted 8690	20,641,359	20,641,359	0
Culturally Competent Professional Development	Restricted 8620	150,000	150,000	0
Deaf and Hard of Hearing	Restricted 8620	808,200	808,200	0
Disabled Student Program & Services	Restricted 8620	3,179,527	3,179,527	0
EEO Innovative Best Practice	Restricted 8620	150,000	150,000	0
Emergency Financial Assistance Supplemental	Fund 74 State 8600	478,014	478,014	0
EOPS	Restricted 8620	2,307,419	2,307,419	0
Equal Employment Opportunity	Restricted 8620	138,888	138,888	0
Financial Aid Technology	Restricted 8620	66,993	66,993	0
Foster Care Education	Restricted 8620	0	0	0
Full Time Faculty Hiring	Unrestricted 8690	4,086,028	4,086,028	0
Guided Pathways	Restricted 8620	1,163,682	1,163,682	0
Immigration Legal Services	Restricted 8620	0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
Library Services Platform	Restricted 8620	0	0	0
Local and Systemwide Technology and Data Security	Restricted 8620	300,000	300,000	0
Maintenance Allowance	Restricted 8650	0	0	0
Mental Health Program	Restricted 8620	709,090	709,090	0
Native American Student Support & Success Program	Restricted 8620	600,000	600,000	0
NextUp	Restricted 8620	1,565,158	1,565,158	0
Nursing Education	Restricted 8620	262,448	262,448	0
Part-Time Faculty Compensation	Unrestricted 8610	761,494	786,824	(25,330)
Part-Time Faculty Health Benefits	Unrestricted 8610	458,500	366,800	91,700
Part-Time Faculty Office Hours	Unrestricted 8610	644,402	428,033	216,369
Physical Plant & INST'L Support	Restricted 8620	8,732,312	21,550,077	(12,817,765)
Retention and Enrollment Outreach	Restricted 8620	2,017,351	3,419,539	(1,402,188)
Return to Title IV	Unrestricted 8610	49,454	0	49,454
SFAA	Restricted 8620	1,411,020	1,411,020	0
SFRF Emergency Financial Assistance	Fund 74 Federal 8100	3,766,974	3,766,974	0
Special Trustee AB318 Restricted Exp.	Restricted 8610	0	0	0
Strong Workforce Program	Restricted 8620	2,665,666	2,665,666	0
Student Equity and Achievement Program	Restricted 8620	14,299,313	14,299,313	0
Student Food and Housing Support	Restricted 8620	516,075	516,075	0

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**EXHIBIT D**

**MT. SAN ANTONIO COMMUNITY COLLEGE DISTRICT  
LOS ANGELES COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2023	Adjustment
Student Housing (Construction)	Capital Outlay 6000	0	0	0
Student Housing (Intersegmental)	Restricted 8620	0	0	0
Student Housing (Planning)	Restricted 8620	0	0	0
Student Success Completion Grant	Restricted 8620	12,892,205	12,892,205	0
Systemwide Technology and Data Security	Restricted 8620	50,000	50,000	0
Undocumented Resources Liaisons	Restricted 8620	220,826	220,826	0
Veteran Resource Center	Restricted 8620	167,360	167,360	0
Wellness Vending Machines Pilot	Restricted 8620	0	0	0
Zero Textbook Cost Program	Restricted 8620	20,000	20,000	0
Zero Textbook Cost Program - (One-Time Funds)	Restricted 8620	180,000	180,000	0
2018-19 Adjustment	See 2018-19 Exhibit D	0	0	0
2019-20 Adjustment	See 2019-20 Exhibit D	674,740	674,740	0
2020-21 Adjustment	See 2020-21 Exhibit D	0	0	0
Prior Year Categorical Adjustment	See 2021-22 Exhibit D	224,177	224,177	0
Prior Year State General Apportionment Adjustment	See 2021-22 Exhibit D	(6,786,093)	(6,786,093)	0
20-21 TANF-R (CalWORKs Services) Recalculation		0	0	0
21-22 Education Protection Account Recalculation		301,876	301,876	0
21-22 TANF-R (CalWORKs Services) Recalculation		0	0	0
Foster and Kinship Care Education-Reimbursement	Federal 8190	0	0	0
TANF (CalWORKs Services)-Reimbursement	Federal 8140	114,967	87,375	27,592
<b>Total</b>		<b>227,218,130</b>	<b>219,592,516</b>	<b>7,625,614</b>

**CALIFORNIA COMMUNITY COLLEGES  
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**EXHIBIT D**

**MT. SAN JACINTO COMMUNITY COLLEGE DISTRICT  
RIVERSIDE COUNTY**

<b>Programs</b>	<b>Revenue Control</b>	<b>Amount Certified</b>	<b>Total P2 Paid Thru. June 2023</b>	<b>Adjustment</b>
State General Apportionment	Unrestricted 8610	48,014,852	41,256,265	6,758,587
Access to Print and Electronic Info	Restricted 8620	10,459	10,459	0
Adult Education Block Grant	Restricted 8620	5,488,126	5,488,126	0
Apprentice Allowance (RSI)	Unrestricted 8610	0	0	0
Asian American, Native Hawaiian and Pacific Island	Restricted 8620	0	0	0
Basic Needs Centers	Restricted 8620	410,869	410,869	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8620	189,892	189,892	0
California College Promise	Restricted 8620	1,122,553	1,122,553	0
CalWORKs	Restricted 8620	745,410	745,410	0
CARE	Restricted 8620	388,849	388,849	0
Childcare Tax Bailout	Restricted 8620	15,769	15,769	0
College Rapid Rehousing Funds	Restricted 8620	0	0	0
College Specific Allocations	Capital Outlay 6000	0	0	0
Corporation for Education Network Initiatives	Restricted 8620	0	0	0
COVID-19 Recovery Block Grant	Restricted 8690	7,194,634	7,194,634	0
Culturally Competent Professional Development	Restricted 8620	148,585	148,585	0
Deaf and Hard of Hearing	Restricted 8620	183,192	183,192	0
Disabled Student Program & Services	Restricted 8620	1,328,961	1,328,961	0
EEO Innovative Best Practice	Restricted 8620	0	0	0
Emergency Financial Assistance Supplemental	Fund 74 State 8600	194,794	194,794	0
EOPS	Restricted 8620	993,510	993,510	0
Equal Employment Opportunity	Restricted 8620	138,888	138,888	0
Financial Aid Technology	Restricted 8620	53,704	53,704	0
Foster Care Education	Restricted 8620	0	0	0
Full Time Faculty Hiring	Unrestricted 8690	1,666,679	1,666,679	0
Guided Pathways	Restricted 8620	571,743	571,743	0
Immigration Legal Services	Restricted 8620	0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
Library Services Platform	Restricted 8620	0	0	0
Local and Systemwide Technology and Data Security	Restricted 8620	300,000	300,000	0
Maintenance Allowance	Restricted 8650	0	0	0
Mental Health Program	Restricted 8620	298,219	298,219	0
Native American Student Support & Success Program	Restricted 8620	600,000	600,000	0
NextUp	Restricted 8620	260,789	260,789	0
Nursing Education	Restricted 8620	93,676	93,676	0
Part-Time Faculty Compensation	Unrestricted 8610	279,502	288,799	(9,297)
Part-Time Faculty Health Benefits	Unrestricted 8610	0	0	0
Part-Time Faculty Office Hours	Unrestricted 8610	0	0	0
Physical Plant & INST'L Support	Restricted 8620	4,099,575	10,117,155	(6,017,580)
Retention and Enrollment Outreach	Restricted 8620	734,459	1,244,955	(510,496)
Return to Title IV	Unrestricted 8610	11,757	0	11,757
SFAA	Restricted 8620	694,174	694,174	0
SFRF Emergency Financial Assistance	Fund 74 Federal 8100	2,233,181	2,233,181	0
Special Trustee AB318 Restricted Exp.	Restricted 8610	0	0	0
Strong Workforce Program	Restricted 8620	3,111,711	3,111,711	0
Student Equity and Achievement Program	Restricted 8620	5,850,731	5,850,731	0
Student Food and Housing Support	Restricted 8620	292,949	292,949	0

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**EXHIBIT D**

**MT. SAN JACINTO COMMUNITY COLLEGE DISTRICT  
RIVERSIDE COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2023	Adjustment
Student Housing (Construction)	Capital Outlay 6000	0	0	0
Student Housing (Intersegmental)	Restricted 8620	0	0	0
Student Housing (Planning)	Restricted 8620	155,000	155,000	0
Student Success Completion Grant	Restricted 8620	3,785,083	3,785,083	0
Systemwide Technology and Data Security	Restricted 8620	50,000	50,000	0
Undocumented Resources Liaisons	Restricted 8620	113,144	113,144	0
Veteran Resource Center	Restricted 8620	240,986	240,986	0
Wellness Vending Machines Pilot	Restricted 8620	0	0	0
Zero Textbook Cost Program	Restricted 8620	20,000	20,000	0
Zero Textbook Cost Program - (One-Time Funds)	Restricted 8620	180,000	180,000	0
2018-19 Adjustment	See 2018-19 Exhibit D	0	0	0
2019-20 Adjustment	See 2019-20 Exhibit D	279,624	279,624	0
2020-21 Adjustment	See 2020-21 Exhibit D	0	0	0
Prior Year Categorical Adjustment	See 2021-22 Exhibit D	(5,832)	(5,832)	0
Prior Year State General Apportionment Adjustment	See 2021-22 Exhibit D	(6,230,501)	(6,230,501)	0
20-21 TANF-R (CalWORKs Services) Recalculation		0	0	0
21-22 Education Protection Account Recalculation		111,791	111,791	0
21-22 TANF-R (CalWORKs Services) Recalculation		0	0	0
Foster and Kinship Care Education-Reimbursement	Federal 8190	0	0	0
TANF (CalWORKs Services)-Reimbursement	Federal 8140	110,095	83,672	26,423
<b>Total</b>		<b>86,531,582</b>	<b>86,272,188</b>	<b>259,394</b>

**CALIFORNIA COMMUNITY COLLEGES  
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**EXHIBIT D**

**NAPA VALLEY COMMUNITY COLLEGE DISTRICT  
NAPA COUNTY**

<b>Programs</b>	<b>Revenue Control</b>	<b>Amount Certified</b>	<b>Total P2 Paid Thru. June 2023</b>	<b>Adjustment</b>
State General Apportionment	Unrestricted 8610	374,004	374,004	0
Access to Print and Electronic Info	Restricted 8620	10,617	10,617	0
Adult Education Block Grant	Restricted 8620	239,808	239,808	0
Apprentice Allowance (RSI)	Unrestricted 8610	156,274	130,282	25,992
Asian American, Native Hawaiian and Pacific Island	Restricted 8620	150,697	150,697	0
Basic Needs Centers	Restricted 8620	205,188	205,188	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8620	49,438	49,438	0
California College Promise	Restricted 8620	449,703	449,703	0
CalWORKs	Restricted 8620	152,104	152,104	0
CARE	Restricted 8620	121,183	121,183	0
Childcare Tax Bailout	Restricted 8620	85,266	85,266	0
College Rapid Rehousing Funds	Restricted 8620	0	0	0
College Specific Allocations	Capital Outlay 6000	0	0	0
Corporation for Education Network Initiatives	Restricted 8620	0	0	0
COVID-19 Recovery Block Grant	Restricted 8690	2,419,504	2,419,504	0
Culturally Competent Professional Development	Restricted 8620	150,000	150,000	0
Deaf and Hard of Hearing	Restricted 8620	53,880	53,880	0
Disabled Student Program & Services	Restricted 8620	1,230,538	1,230,538	0
EEO Innovative Best Practice	Restricted 8620	0	0	0
Emergency Financial Assistance Supplemental	Fund 74 State 8600	105,086	105,086	0
EOPS	Restricted 8620	945,694	945,694	0
Equal Employment Opportunity	Restricted 8620	138,888	138,888	0
Financial Aid Technology	Restricted 8620	43,271	43,271	0
Foster Care Education	Restricted 8620	0	0	0
Full Time Faculty Hiring	Unrestricted 8690	684,926	684,926	0
Guided Pathways	Restricted 8620	212,363	212,363	0
Immigration Legal Services	Restricted 8620	0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
Library Services Platform	Restricted 8620	0	0	0
Local and Systemwide Technology and Data Security	Restricted 8620	200,000	200,000	0
Maintenance Allowance	Restricted 8650	0	0	0
Mental Health Program	Restricted 8620	134,281	134,281	0
Native American Student Support & Success Program	Restricted 8620	0	0	0
NextUp	Restricted 8620	237,071	237,071	0
Nursing Education	Restricted 8620	80,173	80,173	0
Part-Time Faculty Compensation	Unrestricted 8610	159,306	123,986	35,320
Part-Time Faculty Health Benefits	Unrestricted 8610	0	0	0
Part-Time Faculty Office Hours	Unrestricted 8610	22,782	17,164	5,618
Physical Plant & INST'L Support	Restricted 8620	2,454,421	6,057,155	(3,602,734)
Retention and Enrollment Outreach	Restricted 8620	403,759	684,398	(280,639)
Return to Title IV	Unrestricted 8610	0	0	0
SFAA	Restricted 8620	243,184	243,184	0
SFRF Emergency Financial Assistance	Fund 74 Federal 8100	520,611	520,611	0
Special Trustee AB318 Restricted Exp.	Restricted 8610	0	0	0
Strong Workforce Program	Restricted 8620	566,702	566,702	0
Student Equity and Achievement Program	Restricted 8620	2,396,694	2,396,694	0
Student Food and Housing Support	Restricted 8620	188,268	188,268	0

**CALIFORNIA COMMUNITY COLLEGES  
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February 2024  
**EXHIBIT D**

**NAPA VALLEY COMMUNITY COLLEGE DISTRICT  
NAPA COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2023	Adjustment
Student Housing (Construction)	Capital Outlay 6000	31,000,000	31,000,000	0
Student Housing (Intersegmental)	Restricted 8620	0	0	0
Student Housing (Planning)	Restricted 8620	0	0	0
Student Success Completion Grant	Restricted 8620	480,675	480,675	0
Systemwide Technology and Data Security	Restricted 8620	50,000	50,000	0
Undocumented Resources Liaisons	Restricted 8620	75,280	75,280	0
Veteran Resource Center	Restricted 8620	49,786	49,786	0
Wellness Vending Machines Pilot	Restricted 8620	0	0	0
Zero Textbook Cost Program	Restricted 8620	20,000	20,000	0
Zero Textbook Cost Program - (One-Time Funds)	Restricted 8620	180,000	180,000	0
2018-19 Adjustment	See 2018-19 Exhibit D	0	0	0
2019-20 Adjustment	See 2019-20 Exhibit D	0	0	0
2020-21 Adjustment	See 2020-21 Exhibit D	0	0	0
Prior Year Categorical Adjustment	See 2021-22 Exhibit D	57,926	57,926	0
Prior Year State General Apportionment Adjustment	See 2021-22 Exhibit D	0	0	0
20-21 TANF-R (CalWORKs Services) Recalculation		0	0	0
21-22 Education Protection Account Recalculation		0	0	0
21-22 TANF-R (CalWORKs Services) Recalculation		0	0	0
Foster and Kinship Care Education-Reimbursement	Federal 8190	0	0	0
TANF (CalWORKs Services)-Reimbursement	Federal 8140	30,567	23,231	7,336
<b>Total</b>		<b>47,529,918</b>	<b>51,339,025</b>	<b>(3,809,107)</b>

**CALIFORNIA COMMUNITY COLLEGES  
2022-2023 RECALCULATION APPORTIONMENT**

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**EXHIBIT D**

**NORTH ORANGE COUNTY COMMUNITY COLLEGE DISTRICT  
ORANGE COUNTY**

<b>Programs</b>	<b>Revenue Control</b>	<b>Amount Certified</b>	<b>Total P2 Paid Thru. June 2023</b>	<b>Adjustment</b>
State General Apportionment	Unrestricted 8610	93,070,202	64,300,292	28,769,910
Access to Print and Electronic Info	Restricted 8620	22,919	22,919	0
Adult Education Block Grant	Restricted 8620	4,363,761	4,363,761	0
Apprentice Allowance (RSI)	Unrestricted 8610	0	0	0
Asian American, Native Hawaiian and Pacific Island	Restricted 8620	301,394	301,394	0
Basic Needs Centers	Restricted 8620	1,049,751	1,049,751	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8620	341,523	341,523	0
California College Promise	Restricted 8620	2,427,702	2,427,702	0
CalWORKs	Restricted 8620	1,067,727	1,067,727	0
CARE	Restricted 8620	754,736	754,736	0
Childcare Tax Bailout	Restricted 8620	0	0	0
College Rapid Rehousing Funds	Restricted 8620	0	0	0
College Specific Allocations	Capital Outlay 6000	0	0	0
Corporation for Education Network Initiatives	Restricted 8620	0	0	0
COVID-19 Recovery Block Grant	Restricted 8690	17,883,887	17,883,887	0
Culturally Competent Professional Development	Restricted 8620	150,000	150,000	0
Deaf and Hard of Hearing	Restricted 8620	242,460	242,460	0
Disabled Student Program & Services	Restricted 8620	4,270,169	4,270,169	0
EEO Innovative Best Practice	Restricted 8620	0	0	0
Emergency Financial Assistance Supplemental	Fund 74 State 8600	516,460	516,460	0
EOPS	Restricted 8620	4,353,552	4,353,552	0
Equal Employment Opportunity	Restricted 8620	138,888	138,888	0
Financial Aid Technology	Restricted 8620	91,890	91,890	0
Foster Care Education	Restricted 8620	0	0	0
Full Time Faculty Hiring	Unrestricted 8690	1,441,228	1,441,228	0
Guided Pathways	Restricted 8620	1,283,409	1,283,409	0
Immigration Legal Services	Restricted 8620	0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
Library Services Platform	Restricted 8620	0	0	0
Local and Systemwide Technology and Data Security	Restricted 8620	300,000	300,000	0
Maintenance Allowance	Restricted 8650	0	0	0
Mental Health Program	Restricted 8620	831,005	831,005	0
Native American Student Support & Success Program	Restricted 8620	0	0	0
NextUp	Restricted 8620	487,284	487,284	0
Nursing Education	Restricted 8620	151,418	153,879	(2,461)
Part-Time Faculty Compensation	Unrestricted 8610	578,375	799,375	(221,000)
Part-Time Faculty Health Benefits	Unrestricted 8610	102,949	74,398	28,551
Part-Time Faculty Office Hours	Unrestricted 8610	1,567,585	1,254,068	313,517
Physical Plant & INST'L Support	Restricted 8620	7,782,292	19,205,568	(11,423,276)
Retention and Enrollment Outreach	Restricted 8620	1,973,735	3,345,607	(1,371,872)
Return to Title IV	Unrestricted 8610	36,131	0	36,131
SFAA	Restricted 8620	1,610,144	1,610,144	0
SFRF Emergency Financial Assistance	Fund 74 Federal 8100	4,165,050	4,165,050	0
Special Trustee AB318 Restricted Exp.	Restricted 8610	0	0	0
Strong Workforce Program	Restricted 8620	4,114,460	4,114,460	0
Student Equity and Achievement Program	Restricted 8620	13,944,111	13,944,111	0
Student Food and Housing Support	Restricted 8620	701,948	701,948	0

**CALIFORNIA COMMUNITY COLLEGES  
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**EXHIBIT D**

**NORTH ORANGE COUNTY COMMUNITY COLLEGE DISTRICT  
ORANGE COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2023	Adjustment
Student Housing (Construction)	Capital Outlay 6000	0	0	0
Student Housing (Intersegmental)	Restricted 8620	0	0	0
Student Housing (Planning)	Restricted 8620	150,000	150,000	0
Student Success Completion Grant	Restricted 8620	15,370,049	15,370,049	0
Systemwide Technology and Data Security	Restricted 8620	150,000	150,000	0
Undocumented Resources Liaisons	Restricted 8620	274,260	274,260	0
Veteran Resource Center	Restricted 8620	223,490	223,490	0
Wellness Vending Machines Pilot	Restricted 8620	15,000	15,000	0
Zero Textbook Cost Program	Restricted 8620	40,000	40,000	0
Zero Textbook Cost Program - (One-Time Funds)	Restricted 8620	360,000	360,000	0
2018-19 Adjustment	See 2018-19 Exhibit D	0	0	0
2019-20 Adjustment	See 2019-20 Exhibit D	733,493	733,493	0
2020-21 Adjustment	See 2020-21 Exhibit D	0	0	0
Prior Year Categorical Adjustment	See 2021-22 Exhibit D	292,751	292,751	0
Prior Year State General Apportionment Adjustment	See 2021-22 Exhibit D	(17,399,789)	(17,399,789)	0
20-21 TANF-R (CalWORKs Services) Recalculation		0	0	0
21-22 Education Protection Account Recalculation		309,429	309,429	0
21-22 TANF-R (CalWORKs Services) Recalculation		(165)	(165)	0
Foster and Kinship Care Education-Reimbursement	Federal 8190	0	0	0
TANF (CalWORKs Services)-Reimbursement	Federal 8140	162,748	124,244	38,504
<b>Total</b>		<b>172,799,411</b>	<b>156,631,407</b>	<b>16,168,004</b>

**CALIFORNIA COMMUNITY COLLEGES  
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**EXHIBIT D**

**OHLONE COMMUNITY COLLEGE DISTRICT  
ALAMEDA COUNTY**

<b>Programs</b>	<b>Revenue Control</b>	<b>Amount Certified</b>	<b>Total P2 Paid Thru. June 2023</b>	<b>Adjustment</b>
State General Apportionment	Unrestricted 8610	18,696,147	14,765,526	3,930,621
Access to Print and Electronic Info	Restricted 8620	10,521	10,521	0
Adult Education Block Grant	Restricted 8620	86,918	86,918	0
Apprentice Allowance (RSI)	Unrestricted 8610	0	0	0
Asian American, Native Hawaiian and Pacific Island	Restricted 8620	150,697	150,697	0
Basic Needs Centers	Restricted 8620	271,856	271,856	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8620	57,121	57,121	0
California College Promise	Restricted 8620	967,458	967,458	0
CalWORKs	Restricted 8620	132,372	132,372	0
CARE	Restricted 8620	116,417	116,417	0
Childcare Tax Bailout	Restricted 8620	0	0	0
College Rapid Rehousing Funds	Restricted 8620	0	0	0
College Specific Allocations	Capital Outlay 6000	0	0	0
Corporation for Education Network Initiatives	Restricted 8620	0	0	0
COVID-19 Recovery Block Grant	Restricted 8690	3,905,053	3,905,053	0
Culturally Competent Professional Development	Restricted 8620	0	0	0
Deaf and Hard of Hearing	Restricted 8620	550,051	550,051	0
Disabled Student Program & Services	Restricted 8620	1,438,674	1,438,674	0
EEO Innovative Best Practice	Restricted 8620	0	0	0
Emergency Financial Assistance Supplemental	Fund 74 State 8600	27,233	27,233	0
EOPS	Restricted 8620	702,928	702,928	0
Equal Employment Opportunity	Restricted 8620	138,888	138,888	0
Financial Aid Technology	Restricted 8620	50,094	50,094	0
Foster Care Education	Restricted 8620	0	0	0
Full Time Faculty Hiring	Unrestricted 8690	1,132,786	1,132,786	0
Guided Pathways	Restricted 8620	257,443	257,443	0
Immigration Legal Services	Restricted 8620	0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
Library Services Platform	Restricted 8620	0	0	0
Local and Systemwide Technology and Data Security	Restricted 8620	300,000	300,000	0
Maintenance Allowance	Restricted 8650	0	0	0
Mental Health Program	Restricted 8620	219,414	219,414	0
Native American Student Support & Success Program	Restricted 8620	0	0	0
NextUp	Restricted 8620	108,600	108,600	0
Nursing Education	Restricted 8620	102,357	109,267	(6,910)
Part-Time Faculty Compensation	Unrestricted 8610	217,410	199,284	18,126
Part-Time Faculty Health Benefits	Unrestricted 8610	0	0	0
Part-Time Faculty Office Hours	Unrestricted 8610	93,750	75,764	17,986
Physical Plant & INST'L Support	Restricted 8620	2,966,230	7,320,226	(4,353,996)
Retention and Enrollment Outreach	Restricted 8620	391,694	663,947	(272,253)
Return to Title IV	Unrestricted 8610	9,588	0	9,588
SFAA	Restricted 8620	324,535	324,535	0
SFRF Emergency Financial Assistance	Fund 74 Federal 8100	559,025	559,025	0
Special Trustee AB318 Restricted Exp.	Restricted 8610	0	0	0
Strong Workforce Program	Restricted 8620	922,456	922,456	0
Student Equity and Achievement Program	Restricted 8620	2,715,571	2,715,571	0
Student Food and Housing Support	Restricted 8620	222,200	222,200	0

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**EXHIBIT D**

**OHLCONE COMMUNITY COLLEGE DISTRICT  
ALAMEDA COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2023	Adjustment
Student Housing (Construction)	Capital Outlay 6000	0	0	0
Student Housing (Intersegmental)	Restricted 8620	0	0	0
Student Housing (Planning)	Restricted 8620	580,000	580,000	0
Student Success Completion Grant	Restricted 8620	2,080,745	2,080,745	0
Systemwide Technology and Data Security	Restricted 8620	50,000	50,000	0
Undocumented Resources Liaisons	Restricted 8620	88,730	88,730	0
Veteran Resource Center	Restricted 8620	44,123	44,123	0
Wellness Vending Machines Pilot	Restricted 8620	0	0	0
Zero Textbook Cost Program	Restricted 8620	20,000	20,000	0
Zero Textbook Cost Program - (One-Time Funds)	Restricted 8620	180,000	180,000	0
2018-19 Adjustment	See 2018-19 Exhibit D	0	0	0
2019-20 Adjustment	See 2019-20 Exhibit D	177,022	177,022	0
2020-21 Adjustment	See 2020-21 Exhibit D	0	0	0
Prior Year Categorical Adjustment	See 2021-22 Exhibit D	26,807	33,589	(6,782)
Prior Year State General Apportionment Adjustment	See 2021-22 Exhibit D	(1,136,000)	(1,136,000)	0
20-21 TANF-R (CalWORKs Services) Recalculation		0	0	0
21-22 Education Protection Account Recalculation		68,611	68,611	0
21-22 TANF-R (CalWORKs Services) Recalculation		0	0	0
Foster and Kinship Care Education-Reimbursement	Federal 8190	0	0	0
TANF (CalWORKs Services)-Reimbursement	Federal 8140	27,922	21,221	6,701
<b>Total</b>		<b>40,053,447</b>	<b>40,710,366</b>	<b>(656,919)</b>

**CALIFORNIA COMMUNITY COLLEGES  
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**EXHIBIT D**

**PALO VERDE COMMUNITY COLLEGE DISTRICT  
RIVERSIDE COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2023	Adjustment
State General Apportionment	Unrestricted 8610	23,479,075	20,917,705	2,561,370
Access to Print and Electronic Info	Restricted 8620	10,886	10,886	0
Adult Education Block Grant	Restricted 8620	923,193	923,193	0
Apprentice Allowance (RSI)	Unrestricted 8610	0	0	0
Asian American, Native Hawaiian and Pacific Island	Restricted 8620	0	0	0
Basic Needs Centers	Restricted 8620	163,815	163,815	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8620	36,159	36,159	0
California College Promise	Restricted 8620	0	0	0
CalWORKs	Restricted 8620	152,702	152,702	0
CARE	Restricted 8620	127,562	127,562	0
Childcare Tax Bailout	Restricted 8620	0	0	0
College Rapid Rehousing Funds	Restricted 8620	0	0	0
College Specific Allocations	Capital Outlay 6000	0	0	0
Corporation for Education Network Initiatives	Restricted 8620	0	0	0
COVID-19 Recovery Block Grant	Restricted 8690	1,551,776	1,551,776	0
Culturally Competent Professional Development	Restricted 8620	0	0	0
Deaf and Hard of Hearing	Restricted 8620	8,082	8,082	0
Disabled Student Program & Services	Restricted 8620	297,233	297,233	0
EEO Innovative Best Practice	Restricted 8620	0	0	0
Emergency Financial Assistance Supplemental	Fund 74 State 8600	8,011	8,011	0
EOPS	Restricted 8620	948,077	948,077	0
Equal Employment Opportunity	Restricted 8620	138,888	138,888	0
Financial Aid Technology	Restricted 8620	42,597	42,597	0
Foster Care Education	Restricted 8620	0	0	0
Full Time Faculty Hiring	Unrestricted 8690	309,997	309,997	0
Guided Pathways	Restricted 8620	129,515	129,515	0
Immigration Legal Services	Restricted 8620	0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
Library Services Platform	Restricted 8620	0	0	0
Local and Systemwide Technology and Data Security	Restricted 8620	250,000	250,000	0
Maintenance Allowance	Restricted 8650	0	0	0
Mental Health Program	Restricted 8620	106,717	106,717	0
Native American Student Support & Success Program	Restricted 8620	0	0	0
NextUp	Restricted 8620	100,694	100,694	0
Nursing Education	Restricted 8620	0	0	0
Part-Time Faculty Compensation	Unrestricted 8610	103,368	107,768	(4,400)
Part-Time Faculty Health Benefits	Unrestricted 8610	0	0	0
Part-Time Faculty Office Hours	Unrestricted 8610	59,182	47,346	11,836
Physical Plant & INST'L Support	Restricted 8620	2,155,467	5,319,379	(3,163,912)
Retention and Enrollment Outreach	Restricted 8620	158,755	269,100	(110,345)
Return to Title IV	Unrestricted 8610	4,156	0	4,156
SFAA	Restricted 8620	180,784	180,784	0
SFRF Emergency Financial Assistance	Fund 74 Federal 8100	509,751	509,751	0
Special Trustee AB318 Restricted Exp.	Restricted 8610	0	0	0
Strong Workforce Program	Restricted 8620	255,016	255,016	0
Student Equity and Achievement Program	Restricted 8620	1,221,488	1,221,488	0
Student Food and Housing Support	Restricted 8620	167,211	167,211	0

**CALIFORNIA COMMUNITY COLLEGES  
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**EXHIBIT D**

**PALO VERDE COMMUNITY COLLEGE DISTRICT  
RIVERSIDE COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2023	Adjustment
Student Housing (Construction)	Capital Outlay 6000	0	0	0
Student Housing (Intersegmental)	Restricted 8620	0	0	0
Student Housing (Planning)	Restricted 8620	0	0	0
Student Success Completion Grant	Restricted 8620	244,259	244,259	0
Systemwide Technology and Data Security	Restricted 8620	50,000	50,000	0
Undocumented Resources Liaisons	Restricted 8620	61,398	61,398	0
Veteran Resource Center	Restricted 8620	20,563	20,563	0
Wellness Vending Machines Pilot	Restricted 8620	0	0	0
Zero Textbook Cost Program	Restricted 8620	20,000	20,000	0
Zero Textbook Cost Program - (One-Time Funds)	Restricted 8620	180,000	180,000	0
2018-19 Adjustment	See 2018-19 Exhibit D	0	0	0
2019-20 Adjustment	See 2019-20 Exhibit D	67,427	67,427	0
2020-21 Adjustment	See 2020-21 Exhibit D	0	0	0
Prior Year Categorical Adjustment	See 2021-22 Exhibit D	10,330	10,330	0
Prior Year State General Apportionment Adjustment	See 2021-22 Exhibit D	(424,796)	(424,796)	0
20-21 TANF-R (CalWORKs Services) Recalculation		0	0	0
21-22 Education Protection Account Recalculation		(392,489)	(392,489)	0
21-22 TANF-R (CalWORKs Services) Recalculation		0	0	0
Foster and Kinship Care Education-Reimbursement	Federal 8190	0	0	0
TANF (CalWORKs Services)-Reimbursement	Federal 8140	30,647	23,292	7,355
<b>Total</b>		<b>33,467,496</b>	<b>34,161,436</b>	<b>(693,940)</b>

**CALIFORNIA COMMUNITY COLLEGES  
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February 2024  
**EXHIBIT D**

**PALOMAR COMMUNITY COLLEGE DISTRICT  
SAN DIEGO COUNTY**

<b>Programs</b>	<b>Revenue Control</b>	<b>Amount Certified</b>	<b>Total P2 Paid Thru. June 2023</b>	<b>Adjustment</b>
State General Apportionment	Unrestricted 8610	12,877,380	1,147,466	11,729,914
Access to Print and Electronic Info	Restricted 8620	11,411	11,411	0
Adult Education Block Grant	Restricted 8620	0	0	0
Apprentice Allowance (RSI)	Unrestricted 8610	3,254,500	3,296,072	(41,572)
Asian American, Native Hawaiian and Pacific Island	Restricted 8620	0	0	0
Basic Needs Centers	Restricted 8620	449,432	449,432	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8620	178,001	178,001	0
California College Promise	Restricted 8620	2,201,889	2,201,889	0
CalWORKs	Restricted 8620	331,035	331,035	0
CARE	Restricted 8620	272,422	272,422	0
Childcare Tax Bailout	Restricted 8620	117,220	117,220	0
College Rapid Rehousing Funds	Restricted 8620	0	0	0
College Specific Allocations	Capital Outlay 6000	0	0	0
Corporation for Education Network Initiatives	Restricted 8620	0	0	0
COVID-19 Recovery Block Grant	Restricted 8690	9,565,975	9,565,975	0
Culturally Competent Professional Development	Restricted 8620	149,950	149,950	0
Deaf and Hard of Hearing	Restricted 8620	107,760	107,760	0
Disabled Student Program & Services	Restricted 8620	1,885,179	1,885,179	0
EEO Innovative Best Practice	Restricted 8620	0	0	0
Emergency Financial Assistance Supplemental	Fund 74 State 8600	188,706	188,706	0
EOPS	Restricted 8620	1,354,788	1,354,788	0
Equal Employment Opportunity	Restricted 8620	138,888	138,888	0
Financial Aid Technology	Restricted 8620	63,980	63,980	0
Foster Care Education	Restricted 8620	0	0	0
Full Time Faculty Hiring	Unrestricted 8690	2,450,435	2,450,435	0
Guided Pathways	Restricted 8620	616,059	616,059	0
Immigration Legal Services	Restricted 8620	0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
Library Services Platform	Restricted 8620	0	0	0
Local and Systemwide Technology and Data Security	Restricted 8620	300,000	300,000	0
Maintenance Allowance	Restricted 8650	0	0	0
Mental Health Program	Restricted 8620	367,443	367,443	0
Native American Student Support & Success Program	Restricted 8620	600,000	600,000	0
NextUp	Restricted 8620	1,090,804	1,090,804	0
Nursing Education	Restricted 8620	210,300	210,300	0
Part-Time Faculty Compensation	Unrestricted 8610	423,324	437,404	(14,080)
Part-Time Faculty Health Benefits	Unrestricted 8610	349,964	278,175	71,789
Part-Time Faculty Office Hours	Unrestricted 8610	256,291	177,522	78,769
Physical Plant & INST'L Support	Restricted 8620	4,916,562	12,133,360	(7,216,798)
Retention and Enrollment Outreach	Restricted 8620	1,470,019	2,491,776	(1,021,757)
Return to Title IV	Unrestricted 8610	164	0	164
SFAA	Restricted 8620	755,664	755,664	0
SFRF Emergency Financial Assistance	Fund 74 Federal 8100	2,084,065	2,084,065	0
Special Trustee AB318 Restricted Exp.	Restricted 8610	0	0	0
Strong Workforce Program	Restricted 8620	2,677,929	2,677,929	0
Student Equity and Achievement Program	Restricted 8620	6,303,922	6,303,922	0
Student Food and Housing Support	Restricted 8620	312,578	312,578	0

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**EXHIBIT D**

**PALOMAR COMMUNITY COLLEGE DISTRICT  
SAN DIEGO COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2023	Adjustment
Student Housing (Construction)	Capital Outlay 6000	0	0	0
Student Housing (Intersegmental)	Restricted 8620	0	0	0
Student Housing (Planning)	Restricted 8620	820,000	820,000	0
Student Success Completion Grant	Restricted 8620	5,114,605	5,114,605	0
Systemwide Technology and Data Security	Restricted 8620	50,000	50,000	0
Undocumented Resources Liaisons	Restricted 8620	143,990	143,990	0
Veteran Resource Center	Restricted 8620	340,437	340,437	0
Wellness Vending Machines Pilot	Restricted 8620	0	0	0
Zero Textbook Cost Program	Restricted 8620	20,000	20,000	0
Zero Textbook Cost Program - (One-Time Funds)	Restricted 8620	180,000	180,000	0
2018-19 Adjustment	See 2018-19 Exhibit D	0	0	0
2019-20 Adjustment	See 2019-20 Exhibit D	394,046	394,046	0
2020-21 Adjustment	See 2020-21 Exhibit D	0	0	0
Prior Year Categorical Adjustment	See 2021-22 Exhibit D	(66,180)	(66,180)	0
Prior Year State General Apportionment Adjustment	See 2021-22 Exhibit D	0	0	0
20-21 TANF-R (CalWORKs Services) Recalculation		0	0	0
21-22 Education Protection Account Recalculation		0	0	0
21-22 TANF-R (CalWORKs Services) Recalculation		0	0	0
Foster and Kinship Care Education-Reimbursement	Federal 8190	0	0	0
TANF (CalWORKs Services)-Reimbursement	Federal 8140	54,375	41,459	12,916
<b>Total</b>		<b>65,385,312</b>	<b>61,785,967</b>	<b>3,599,345</b>

**CALIFORNIA COMMUNITY COLLEGES  
2022-2023 RECALCULATION APPORTIONMENT**

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**EXHIBIT D**

**PASADENA AREA COMMUNITY COLLEGE DISTRICT  
LOS ANGELES COUNTY**

<b>Programs</b>	<b>Revenue Control</b>	<b>Amount Certified</b>	<b>Total P2 Paid Thru. June 2023</b>	<b>Adjustment</b>
State General Apportionment	Unrestricted 8610	106,849,160	90,509,406	16,339,754
Access to Print and Electronic Info	Restricted 8620	11,509	11,509	0
Adult Education Block Grant	Restricted 8620	885,055	885,055	0
Apprentice Allowance (RSI)	Unrestricted 8610	0	0	0
Asian American, Native Hawaiian and Pacific Island	Restricted 8620	150,697	150,697	0
Basic Needs Centers	Restricted 8620	640,802	640,802	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8620	295,876	295,876	0
California College Promise	Restricted 8620	1,936,042	1,936,042	0
CalWORKs	Restricted 8620	427,749	427,749	0
CARE	Restricted 8620	259,185	259,185	0
Childcare Tax Bailout	Restricted 8620	0	0	0
College Rapid Rehousing Funds	Restricted 8620	0	0	0
College Specific Allocations	Capital Outlay 6000	0	0	0
Corporation for Education Network Initiatives	Restricted 8620	0	0	0
COVID-19 Recovery Block Grant	Restricted 8690	9,995,528	9,995,528	0
Culturally Competent Professional Development	Restricted 8620	150,000	150,000	0
Deaf and Hard of Hearing	Restricted 8620	0	0	0
Disabled Student Program & Services	Restricted 8620	1,778,689	1,778,689	0
EEO Innovative Best Practice	Restricted 8620	0	0	0
Emergency Financial Assistance Supplemental	Fund 74 State 8600	741,690	741,690	0
EOPS	Restricted 8620	1,763,842	1,763,842	0
Equal Employment Opportunity	Restricted 8620	138,888	138,888	0
Financial Aid Technology	Restricted 8620	65,290	65,290	0
Foster Care Education	Restricted 8620	72,084	72,084	0
Full Time Faculty Hiring	Unrestricted 8690	3,378,795	3,378,795	0
Guided Pathways	Restricted 8620	912,987	912,987	0
Immigration Legal Services	Restricted 8620	0	0	0
K-12 Strong Workforce	Restricted 8620	20,384,931	20,384,931	0
Library Services Platform	Restricted 8620	0	0	0
Local and Systemwide Technology and Data Security	Restricted 8620	482,000	482,000	0
Maintenance Allowance	Restricted 8650	0	0	0
Mental Health Program	Restricted 8620	485,198	485,198	0
Native American Student Support & Success Program	Restricted 8620	0	0	0
NextUp	Restricted 8620	862,943	862,943	0
Nursing Education	Restricted 8620	151,824	151,824	0
Part-Time Faculty Compensation	Unrestricted 8610	547,653	565,869	(18,216)
Part-Time Faculty Health Benefits	Unrestricted 8610	20,725	16,580	4,145
Part-Time Faculty Office Hours	Unrestricted 8610	245,585	196,468	49,117
Physical Plant & INST'L Support	Restricted 8620	5,064,553	12,498,582	(7,434,029)
Retention and Enrollment Outreach	Restricted 8620	1,664,808	2,821,956	(1,157,148)
Return to Title IV	Unrestricted 8610	0	0	0
SFAA	Restricted 8620	1,075,915	1,075,915	0
SFRF Emergency Financial Assistance	Fund 74 Federal 8100	3,027,065	3,027,065	0
Special Trustee AB318 Restricted Exp.	Restricted 8610	0	0	0
Strong Workforce Program	Restricted 8620	19,131,044	19,131,044	0
Student Equity and Achievement Program	Restricted 8620	8,320,983	8,320,983	0
Student Food and Housing Support	Restricted 8620	409,974	409,974	0

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**EXHIBIT D**

**PASADENA AREA COMMUNITY COLLEGE DISTRICT  
LOS ANGELES COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2023	Adjustment
Student Housing (Construction)	Capital Outlay 6000	0	0	0
Student Housing (Intersegmental)	Restricted 8620	0	0	0
Student Housing (Planning)	Restricted 8620	50,000	50,000	0
Student Success Completion Grant	Restricted 8620	13,493,156	13,493,156	0
Systemwide Technology and Data Security	Restricted 8620	50,000	50,000	0
Undocumented Resources Liaisons	Restricted 8620	174,895	174,895	0
Veteran Resource Center	Restricted 8620	96,907	96,907	0
Wellness Vending Machines Pilot	Restricted 8620	0	0	0
Zero Textbook Cost Program	Restricted 8620	20,000	20,000	0
Zero Textbook Cost Program - (One-Time Funds)	Restricted 8620	180,000	180,000	0
2018-19 Adjustment	See 2018-19 Exhibit D	0	0	0
2019-20 Adjustment	See 2019-20 Exhibit D	507,160	507,160	0
2020-21 Adjustment	See 2020-21 Exhibit D	0	0	0
Prior Year Categorical Adjustment	See 2021-22 Exhibit D	75,780	75,780	0
Prior Year State General Apportionment Adjustment	See 2021-22 Exhibit D	1,246,117	1,246,117	0
20-21 TANF-R (CalWORKs Services) Recalculation		0	0	0
21-22 Education Protection Account Recalculation		219,041	219,041	0
21-22 TANF-R (CalWORKs Services) Recalculation		0	0	0
Foster and Kinship Care Education-Reimbursement	Federal 8190	33,836	33,836	0
TANF (CalWORKs Services)-Reimbursement	Federal 8140	67,515	51,311	16,204
<b>Total</b>		<b>208,543,476</b>	<b>200,743,649</b>	<b>7,799,827</b>

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**EXHIBIT D**

**PERALTA COMMUNITY COLLEGE DISTRICT  
ALAMEDA COUNTY**

<b>Programs</b>	<b>Revenue Control</b>	<b>Amount Certified</b>	<b>Total P2 Paid Thru. June 2023</b>	<b>Adjustment</b>
State General Apportionment	Unrestricted 8610	57,654,117	43,956,540	13,697,577
Access to Print and Electronic Info	Restricted 8620	41,689	41,689	0
Adult Education Block Grant	Restricted 8620	9,093,837	9,093,837	0
Apprentice Allowance (RSI)	Unrestricted 8610	0	0	0
Asian American, Native Hawaiian and Pacific Island	Restricted 8620	602,788	602,788	0
Basic Needs Centers	Restricted 8620	950,829	950,829	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8620	159,771	159,771	0
California College Promise	Restricted 8620	989,595	989,595	0
CalWORKs	Restricted 8620	830,364	830,364	0
CARE	Restricted 8620	682,881	682,881	0
Childcare Tax Bailout	Restricted 8620	476,662	476,662	0
College Rapid Rehousing Funds	Restricted 8620	0	0	0
College Specific Allocations	Capital Outlay 6000	0	0	0
Corporation for Education Network Initiatives	Restricted 8620	0	0	0
COVID-19 Recovery Block Grant	Restricted 8690	8,842,125	8,842,125	0
Culturally Competent Professional Development	Restricted 8620	145,325	145,325	0
Deaf and Hard of Hearing	Restricted 8620	594,835	594,835	0
Disabled Student Program & Services	Restricted 8620	3,086,209	3,086,209	0
EEO Innovative Best Practice	Restricted 8620	77,750	77,750	0
Emergency Financial Assistance Supplemental	Fund 74 State 8600	324,549	324,549	0
EOPS	Restricted 8620	3,656,859	3,656,859	0
Equal Employment Opportunity	Restricted 8620	138,888	138,888	0
Financial Aid Technology	Restricted 8620	120,707	120,707	0
Foster Care Education	Restricted 8620	0	0	0
Full Time Faculty Hiring	Unrestricted 8690	2,271,046	2,271,046	0
Guided Pathways	Restricted 8620	847,941	847,941	0
Immigration Legal Services	Restricted 8620	0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
Library Services Platform	Restricted 8620	0	0	0
Local and Systemwide Technology and Data Security	Restricted 8620	540,000	540,000	0
Maintenance Allowance	Restricted 8650	0	0	0
Mental Health Program	Restricted 8620	698,484	698,484	0
Native American Student Support & Success Program	Restricted 8620	0	0	0
NextUp	Restricted 8620	1,087,682	1,087,682	0
Nursing Education	Restricted 8620	18,186	94,102	(75,916)
Part-Time Faculty Compensation	Unrestricted 8610	355,996	367,838	(11,842)
Part-Time Faculty Health Benefits	Unrestricted 8610	235,000	188,000	47,000
Part-Time Faculty Office Hours	Unrestricted 8610	894,672	0	894,672
Physical Plant & INST'L Support	Restricted 8620	4,667,177	11,517,915	(6,850,738)
Retention and Enrollment Outreach	Restricted 8620	1,545,217	2,619,242	(1,074,025)
Return to Title IV	Unrestricted 8610	0	0	0
SFAA	Restricted 8620	1,147,458	1,147,458	0
SFRF Emergency Financial Assistance	Fund 74 Federal 8100	1,977,090	1,977,090	0
Special Trustee AB318 Restricted Exp.	Restricted 8610	0	0	0
Strong Workforce Program	Restricted 8620	2,285,021	2,285,021	0
Student Equity and Achievement Program	Restricted 8620	9,129,926	9,129,926	0
Student Food and Housing Support	Restricted 8620	819,277	819,277	0

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**EXHIBIT D**

**PERALTA COMMUNITY COLLEGE DISTRICT  
ALAMEDA COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2023	Adjustment
Student Housing (Construction)	Capital Outlay 6000	0	0	0
Student Housing (Intersegmental)	Restricted 8620	0	0	0
Student Housing (Planning)	Restricted 8620	440,000	440,000	0
Student Success Completion Grant	Restricted 8620	7,894,085	7,894,085	0
Systemwide Technology and Data Security	Restricted 8620	200,000	200,000	0
Undocumented Resources Liaisons	Restricted 8620	288,014	288,014	0
Veteran Resource Center	Restricted 8620	173,318	173,318	0
Wellness Vending Machines Pilot	Restricted 8620	0	0	0
Zero Textbook Cost Program	Restricted 8620	80,000	80,000	0
Zero Textbook Cost Program - (One-Time Funds)	Restricted 8620	720,000	720,000	0
2018-19 Adjustment	See 2018-19 Exhibit D	0	0	0
2019-20 Adjustment	See 2019-20 Exhibit D	416,285	416,285	0
2020-21 Adjustment	See 2020-21 Exhibit D	0	0	0
Prior Year Categorical Adjustment	See 2021-22 Exhibit D	(747)	(747)	0
Prior Year State General Apportionment Adjustment	See 2021-22 Exhibit D	(781,397)	(781,397)	0
20-21 TANF-R (CalWORKs Services) Recalculation		0	0	0
21-22 Education Protection Account Recalculation		142,386	142,386	0
21-22 TANF-R (CalWORKs Services) Recalculation		(48,545)	(48,545)	0
Foster and Kinship Care Education-Reimbursement	Federal 8190	0	0	0
TANF (CalWORKs Services)-Reimbursement	Federal 8140	126,452	115,532	10,920
<b>Total</b>		<b>126,639,804</b>	<b>120,002,156</b>	<b>6,637,648</b>

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**EXHIBIT D**

**RANCHO SANTIAGO COMMUNITY COLLEGE DISTRICT  
ORANGE COUNTY**

<b>Programs</b>	<b>Revenue Control</b>	<b>Amount Certified</b>	<b>Total P2 Paid Thru. June 2023</b>	<b>Adjustment</b>
State General Apportionment	Unrestricted 8610	84,395,708	58,141,575	26,254,133
Access to Print and Electronic Info	Restricted 8620	21,149	21,149	0
Adult Education Block Grant	Restricted 8620	3,504,125	3,504,125	0
Apprentice Allowance (RSI)	Unrestricted 8610	6,129,694	6,218,281	(88,587)
Asian American, Native Hawaiian and Pacific Island	Restricted 8620	0	0	0
Basic Needs Centers	Restricted 8620	878,206	878,206	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8620	232,423	232,423	0
California College Promise	Restricted 8620	1,831,357	1,831,357	0
CalWORKs	Restricted 8620	883,344	883,344	0
CARE	Restricted 8620	332,389	332,389	0
Childcare Tax Bailout	Restricted 8620	297,533	297,533	0
College Rapid Rehousing Funds	Restricted 8620	0	0	0
College Specific Allocations	Capital Outlay 6000	0	0	0
Corporation for Education Network Initiatives	Restricted 8620	0	0	0
COVID-19 Recovery Block Grant	Restricted 8690	17,504,354	17,504,354	0
Culturally Competent Professional Development	Restricted 8620	0	0	0
Deaf and Hard of Hearing	Restricted 8620	175,110	175,110	0
Disabled Student Program & Services	Restricted 8620	2,107,716	2,107,716	0
EEO Innovative Best Practice	Restricted 8620	150,000	150,000	0
Emergency Financial Assistance Supplemental	Fund 74 State 8600	714,778	714,778	0
EOPS	Restricted 8620	3,093,942	3,093,942	0
Equal Employment Opportunity	Restricted 8620	138,888	138,888	0
Financial Aid Technology	Restricted 8620	98,275	98,275	0
Foster Care Education	Restricted 8620	0	0	0
Full Time Faculty Hiring	Unrestricted 8690	3,325,444	3,325,444	0
Guided Pathways	Restricted 8620	883,132	883,132	0
Immigration Legal Services	Restricted 8620	0	0	0
K-12 Strong Workforce	Restricted 8620	11,432,084	11,432,084	0
Library Services Platform	Restricted 8620	0	0	0
Local and Systemwide Technology and Data Security	Restricted 8620	250,000	250,000	0
Maintenance Allowance	Restricted 8650	0	0	0
Mental Health Program	Restricted 8620	803,946	803,946	0
Native American Student Support & Success Program	Restricted 8620	0	0	0
NextUp	Restricted 8620	150,000	150,000	0
Nursing Education	Restricted 8620	207,358	207,358	0
Part-Time Faculty Compensation	Unrestricted 8610	568,828	607,746	(38,918)
Part-Time Faculty Health Benefits	Unrestricted 8610	0	0	0
Part-Time Faculty Office Hours	Unrestricted 8610	0	0	0
Physical Plant & INST'L Support	Restricted 8620	7,651,534	18,882,875	(11,231,341)
Retention and Enrollment Outreach	Restricted 8620	1,679,464	2,846,800	(1,167,336)
Return to Title IV	Unrestricted 8610	2,522	0	2,522
SFAA	Restricted 8620	1,238,569	1,238,569	0
SFRF Emergency Financial Assistance	Fund 74 Federal 8100	2,873,734	2,873,734	0
Special Trustee AB318 Restricted Exp.	Restricted 8610	0	0	0
Strong Workforce Program	Restricted 8620	14,171,617	14,171,617	0
Student Equity and Achievement Program	Restricted 8620	14,522,011	14,522,011	0
Student Food and Housing Support	Restricted 8620	614,647	614,647	0

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**EXHIBIT D**

**RANCHO SANTIAGO COMMUNITY COLLEGE DISTRICT  
ORANGE COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2023	Adjustment
Student Housing (Construction)	Capital Outlay 6000	0	0	0
Student Housing (Intersegmental)	Restricted 8620	0	0	0
Student Housing (Planning)	Restricted 8620	500,000	500,000	0
Student Success Completion Grant	Restricted 8620	6,056,678	6,056,678	0
Systemwide Technology and Data Security	Restricted 8620	100,000	100,000	0
Undocumented Resources Liaisons	Restricted 8620	235,993	235,993	0
Veteran Resource Center	Restricted 8620	158,473	158,473	0
Wellness Vending Machines Pilot	Restricted 8620	15,000	15,000	0
Zero Textbook Cost Program	Restricted 8620	40,000	40,000	0
Zero Textbook Cost Program - (One-Time Funds)	Restricted 8620	360,000	360,000	0
2018-19 Adjustment	See 2018-19 Exhibit D	0	0	0
2019-20 Adjustment	See 2019-20 Exhibit D	601,641	601,641	0
2020-21 Adjustment	See 2020-21 Exhibit D	0	0	0
Prior Year Categorical Adjustment	See 2021-22 Exhibit D	(179,287)	(102,112)	(77,175)
Prior Year State General Apportionment Adjustment	See 2021-22 Exhibit D	3,760,577	3,760,577	0
20-21 TANF-R (CalWORKs Services) Recalculation		0	0	0
21-22 Education Protection Account Recalculation		249,559	249,559	0
21-22 TANF-R (CalWORKs Services) Recalculation		(43)	(43)	0
Foster and Kinship Care Education-Reimbursement	Federal 8190	0	0	0
TANF (CalWORKs Services)-Reimbursement	Federal 8140	138,497	105,460	33,037
<b>Total</b>		<b>194,900,969</b>	<b>181,214,634</b>	<b>13,686,335</b>

**CALIFORNIA COMMUNITY COLLEGES  
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**EXHIBIT D**

**REDWOODS COMMUNITY COLLEGE DISTRICT  
HUMBOLDT COUNTY**

<b>Programs</b>	<b>Revenue Control</b>	<b>Amount Certified</b>	<b>Total P2 Paid Thru. June 2023</b>	<b>Adjustment</b>
State General Apportionment	Unrestricted 8610	22,315,522	16,002,013	6,313,509
Access to Print and Electronic Info	Restricted 8620	10,354	10,354	0
Adult Education Block Grant	Restricted 8620	1,266,296	1,266,296	0
Apprentice Allowance (RSI)	Unrestricted 8610	0	0	0
Asian American, Native Hawaiian and Pacific Island	Restricted 8620	0	0	0
Basic Needs Centers	Restricted 8620	216,284	216,284	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8620	42,194	42,194	0
California College Promise	Restricted 8620	228,071	228,071	0
CalWORKs	Restricted 8620	304,061	304,061	0
CARE	Restricted 8620	328,918	328,918	0
Childcare Tax Bailout	Restricted 8620	20,906	20,906	0
College Rapid Rehousing Funds	Restricted 8620	666,667	666,667	0
College Specific Allocations	Capital Outlay 6000	10,500,000	10,500,000	0
Corporation for Education Network Initiatives	Restricted 8620	0	0	0
COVID-19 Recovery Block Grant	Restricted 8690	1,801,800	1,801,800	0
Culturally Competent Professional Development	Restricted 8620	150,000	150,000	0
Deaf and Hard of Hearing	Restricted 8620	0	0	0
Disabled Student Program & Services	Restricted 8620	742,888	742,888	0
EEO Innovative Best Practice	Restricted 8620	0	0	0
Emergency Financial Assistance Supplemental	Fund 74 State 8600	71,446	71,446	0
EOPS	Restricted 8620	1,161,681	1,161,681	0
Equal Employment Opportunity	Restricted 8620	138,888	138,888	0
Financial Aid Technology	Restricted 8620	42,232	42,232	0
Foster Care Education	Restricted 8620	133,011	133,011	0
Full Time Faculty Hiring	Unrestricted 8690	456,050	456,050	0
Guided Pathways	Restricted 8620	240,615	240,615	0
Immigration Legal Services	Restricted 8620	0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
Library Services Platform	Restricted 8620	0	0	0
Local and Systemwide Technology and Data Security	Restricted 8620	300,000	300,000	0
Maintenance Allowance	Restricted 8650	0	0	0
Mental Health Program	Restricted 8620	133,675	133,675	0
Native American Student Support & Success Program	Restricted 8620	600,000	600,000	0
NextUp	Restricted 8620	126,389	126,389	0
Nursing Education	Restricted 8620	120,921	120,921	0
Part-Time Faculty Compensation	Unrestricted 8610	136,704	139,588	(2,884)
Part-Time Faculty Health Benefits	Unrestricted 8610	0	0	0
Part-Time Faculty Office Hours	Unrestricted 8610	0	0	0
Physical Plant & INST'L Support	Restricted 8620	2,241,607	5,531,960	(3,290,353)
Retention and Enrollment Outreach	Restricted 8620	374,507	634,814	(260,307)
Return to Title IV	Unrestricted 8610	0	0	0
SFAA	Restricted 8620	217,242	217,242	0
SFRF Emergency Financial Assistance	Fund 74 Federal 8100	587,876	587,876	0
Special Trustee AB318 Restricted Exp.	Restricted 8610	0	0	0
Strong Workforce Program	Restricted 8620	1,419,144	1,419,144	0
Student Equity and Achievement Program	Restricted 8620	1,817,019	1,817,019	0
Student Food and Housing Support	Restricted 8620	193,914	193,914	0

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**EXHIBIT D**

**REDWOODS COMMUNITY COLLEGE DISTRICT  
HUMBOLDT COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2023	Adjustment
Student Housing (Construction)	Capital Outlay 6000	0	0	0
Student Housing (Intersegmental)	Restricted 8620	0	0	0
Student Housing (Planning)	Restricted 8620	0	0	0
Student Success Completion Grant	Restricted 8620	1,080,091	1,080,091	0
Systemwide Technology and Data Security	Restricted 8620	50,000	50,000	0
Undocumented Resources Liaisons	Restricted 8620	68,851	68,851	0
Veteran Resource Center	Restricted 8620	54,544	54,544	0
Wellness Vending Machines Pilot	Restricted 8620	15,000	15,000	0
Zero Textbook Cost Program	Restricted 8620	20,000	20,000	0
Zero Textbook Cost Program - (One-Time Funds)	Restricted 8620	180,000	180,000	0
2018-19 Adjustment	See 2018-19 Exhibit D	0	0	0
2019-20 Adjustment	See 2019-20 Exhibit D	103,611	103,611	0
2020-21 Adjustment	See 2020-21 Exhibit D	0	0	0
Prior Year Categorical Adjustment	See 2021-22 Exhibit D	(118)	(118)	0
Prior Year State General Apportionment Adjustment	See 2021-22 Exhibit D	577,179	577,179	0
20-21 TANF-R (CalWORKs Services) Recalculation		0	0	0
21-22 Education Protection Account Recalculation		34,679	34,679	0
21-22 TANF-R (CalWORKs Services) Recalculation		0	0	0
Foster and Kinship Care Education-Reimbursement	Federal 8190	62,436	62,436	0
TANF (CalWORKs Services)-Reimbursement	Federal 8140	50,935	38,711	12,224
<b>Total</b>		<b>51,404,090</b>	<b>48,631,901</b>	<b>2,772,189</b>

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**EXHIBIT D**

**RIO HONDO COMMUNITY COLLEGE DISTRICT  
LOS ANGELES COUNTY**

<b>Programs</b>	<b>Revenue Control</b>	<b>Amount Certified</b>	<b>Total P2 Paid Thru. June 2023</b>	<b>Adjustment</b>
State General Apportionment	Unrestricted 8610	79,115,178	68,636,100	10,479,078
Access to Print and Electronic Info	Restricted 8620	11,060	11,060	0
Adult Education Block Grant	Restricted 8620	645,234	645,234	0
Apprentice Allowance (RSI)	Unrestricted 8610	3,096,129	3,140,250	(44,121)
Asian American, Native Hawaiian and Pacific Island	Restricted 8620	0	0	0
Basic Needs Centers	Restricted 8620	405,955	405,955	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8620	139,042	139,042	0
California College Promise	Restricted 8620	509,343	509,343	0
CalWORKs	Restricted 8620	525,029	525,029	0
CARE	Restricted 8620	537,392	537,392	0
Childcare Tax Bailout	Restricted 8620	14,997	14,997	0
College Rapid Rehousing Funds	Restricted 8620	0	0	0
College Specific Allocations	Capital Outlay 6000	0	0	0
Corporation for Education Network Initiatives	Restricted 8620	0	0	0
COVID-19 Recovery Block Grant	Restricted 8690	7,040,512	7,040,512	0
Culturally Competent Professional Development	Restricted 8620	149,993	149,993	0
Deaf and Hard of Hearing	Restricted 8620	53,880	53,880	0
Disabled Student Program & Services	Restricted 8620	1,459,819	1,459,819	0
EEO Innovative Best Practice	Restricted 8620	149,949	149,949	0
Emergency Financial Assistance Supplemental	Fund 74 State 8600	324,229	324,229	0
EOPS	Restricted 8620	2,831,928	2,831,928	0
Equal Employment Opportunity	Restricted 8620	138,888	138,888	0
Financial Aid Technology	Restricted 8620	60,816	60,816	0
Foster Care Education	Restricted 8620	106,269	106,269	0
Full Time Faculty Hiring	Unrestricted 8690	1,853,791	1,853,791	0
Guided Pathways	Restricted 8620	534,500	534,500	0
Immigration Legal Services	Restricted 8620	0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
Library Services Platform	Restricted 8620	0	0	0
Local and Systemwide Technology and Data Security	Restricted 8620	300,000	300,000	0
Maintenance Allowance	Restricted 8650	0	0	0
Mental Health Program	Restricted 8620	315,413	315,413	0
Native American Student Support & Success Program	Restricted 8620	0	0	0
NextUp	Restricted 8620	964,309	964,309	0
Nursing Education	Restricted 8620	186,882	202,963	(16,081)
Part-Time Faculty Compensation	Unrestricted 8610	299,986	309,964	(9,978)
Part-Time Faculty Health Benefits	Unrestricted 8610	40,312	0	40,312
Part-Time Faculty Office Hours	Unrestricted 8610	119,414	0	119,414
Physical Plant & INST'L Support	Restricted 8620	4,046,475	9,986,114	(5,939,639)
Retention and Enrollment Outreach	Restricted 8620	807,818	1,369,303	(561,485)
Return to Title IV	Unrestricted 8610	0	0	0
SFAA	Restricted 8620	641,912	641,912	0
SFRF Emergency Financial Assistance	Fund 74 Federal 8100	1,901,397	1,901,397	0
Special Trustee AB318 Restricted Exp.	Restricted 8610	0	0	0
Strong Workforce Program	Restricted 8620	1,364,285	1,364,285	0
Student Equity and Achievement Program	Restricted 8620	6,073,173	6,073,173	0
Student Food and Housing Support	Restricted 8620	290,449	290,449	0

**CALIFORNIA COMMUNITY COLLEGES  
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**EXHIBIT D**

**RIO HONDO COMMUNITY COLLEGE DISTRICT  
LOS ANGELES COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2023	Adjustment
Student Housing (Construction)	Capital Outlay 6000	0	0	0
Student Housing (Intersegmental)	Restricted 8620	0	0	0
Student Housing (Planning)	Restricted 8620	522,000	522,000	0
Student Success Completion Grant	Restricted 8620	4,011,173	4,011,173	0
Systemwide Technology and Data Security	Restricted 8620	50,000	50,000	0
Undocumented Resources Liaisons	Restricted 8620	117,881	117,881	0
Veteran Resource Center	Restricted 8620	72,440	72,440	0
Wellness Vending Machines Pilot	Restricted 8620	0	0	0
Zero Textbook Cost Program	Restricted 8620	20,000	20,000	0
Zero Textbook Cost Program - (One-Time Funds)	Restricted 8620	180,000	180,000	0
2018-19 Adjustment	See 2018-19 Exhibit D	0	0	0
2019-20 Adjustment	See 2019-20 Exhibit D	284,727	284,727	0
2020-21 Adjustment	See 2020-21 Exhibit D	0	0	0
Prior Year Categorical Adjustment	See 2021-22 Exhibit D	(83,162)	(83,162)	0
Prior Year State General Apportionment Adjustment	See 2021-22 Exhibit D	153,170	153,170	0
20-21 TANF-R (CalWORKs Services) Recalculation		0	0	0
21-22 Education Protection Account Recalculation		119,984	119,984	0
21-22 TANF-R (CalWORKs Services) Recalculation		(3,168)	(3,168)	0
Foster and Kinship Care Education-Reimbursement	Federal 8190	49,882	49,882	0
TANF (CalWORKs Services)-Reimbursement	Federal 8140	77,480	61,222	16,258
<b>Total</b>		<b>122,628,165</b>	<b>118,544,407</b>	<b>4,083,758</b>

**CALIFORNIA COMMUNITY COLLEGES  
2022-2023 RECALCULATION APPORTIONMENT**

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**EXHIBIT D**

**RIVERSIDE COMMUNITY COLLEGE DISTRICT**

**RIVERSIDE COUNTY**

<b>Programs</b>	<b>Revenue Control</b>	<b>Amount Certified</b>	<b>Total P2 Paid Thru. June 2023</b>	<b>Adjustment</b>
State General Apportionment	Unrestricted 8610	148,203,595	132,012,217	16,191,378
Access to Print and Electronic Info	Restricted 8620	33,098	33,098	0
Adult Education Block Grant	Restricted 8620	616,051	616,051	0
Apprentice Allowance (RSI)	Unrestricted 8610	1,083,744	897,392	186,352
Asian American, Native Hawaiian and Pacific Island	Restricted 8620	150,697	150,697	0
Basic Needs Centers	Restricted 8620	1,156,182	1,156,182	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8620	434,034	434,034	0
California College Promise	Restricted 8620	2,107,241	2,107,241	0
CalWORKs	Restricted 8620	1,385,236	1,385,236	0
CARE	Restricted 8620	646,419	646,419	0
Childcare Tax Bailout	Restricted 8620	90,581	90,581	0
College Rapid Rehousing Funds	Restricted 8620	933,333	933,333	0
College Specific Allocations	Capital Outlay 6000	35,000,000	35,000,000	0
Corporation for Education Network Initiatives	Restricted 8620	0	0	0
COVID-19 Recovery Block Grant	Restricted 8690	17,627,402	17,627,402	0
Culturally Competent Professional Development	Restricted 8620	149,965	149,965	0
Deaf and Hard of Hearing	Restricted 8620	528,024	528,024	0
Disabled Student Program & Services	Restricted 8620	3,951,777	3,951,777	0
EEO Innovative Best Practice	Restricted 8620	0	0	0
Emergency Financial Assistance Supplemental	Fund 74 State 8600	511,974	511,974	0
EOPS	Restricted 8620	3,573,433	3,573,433	0
Equal Employment Opportunity	Restricted 8620	138,888	138,888	0
Financial Aid Technology	Restricted 8620	113,244	113,244	0
Foster Care Education	Restricted 8620	60,181	60,181	0
Full Time Faculty Hiring	Unrestricted 8690	4,383,779	4,383,779	0
Guided Pathways	Restricted 8620	1,454,563	1,454,563	0
Immigration Legal Services	Restricted 8620	0	0	0
K-12 Strong Workforce	Restricted 8620	26,269,335	26,269,335	0
Library Services Platform	Restricted 8620	0	0	0
Local and Systemwide Technology and Data Security	Restricted 8620	218,000	218,000	0
Maintenance Allowance	Restricted 8650	0	0	0
Mental Health Program	Restricted 8620	847,035	847,035	0
Native American Student Support & Success Program	Restricted 8620	0	0	0
NextUp	Restricted 8620	1,749,830	1,749,830	0
Nursing Education	Restricted 8620	379,725	379,725	0
Part-Time Faculty Compensation	Unrestricted 8610	738,927	763,506	(24,579)
Part-Time Faculty Health Benefits	Unrestricted 8610	313,563	250,850	62,713
Part-Time Faculty Office Hours	Unrestricted 8610	382,821	306,257	76,564
Physical Plant & INST'L Support	Restricted 8620	7,693,927	18,987,495	(11,293,568)
Retention and Enrollment Outreach	Restricted 8620	2,003,603	3,396,236	(1,392,633)
Return to Title IV	Unrestricted 8610	0	0	0
SFAA	Restricted 8620	1,855,092	1,855,092	0
SFRF Emergency Financial Assistance	Fund 74 Federal 8100	4,843,530	4,843,530	0
Special Trustee AB318 Restricted Exp.	Restricted 8610	0	0	0
Strong Workforce Program	Restricted 8620	18,018,828	18,018,828	0
Student Equity and Achievement Program	Restricted 8620	12,283,288	12,283,288	0
Student Food and Housing Support	Restricted 8620	839,951	839,951	0

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**EXHIBIT D**

**RIVERSIDE COMMUNITY COLLEGE DISTRICT  
RIVERSIDE COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2023	Adjustment
Student Housing (Construction)	Capital Outlay 6000	0	0	0
Student Housing (Intersegmental)	Restricted 8620	0	0	0
Student Housing (Planning)	Restricted 8620	1,600,000	1,600,000	0
Student Success Completion Grant	Restricted 8620	13,220,851	13,220,851	0
Systemwide Technology and Data Security	Restricted 8620	150,000	150,000	0
Undocumented Resources Liaisons	Restricted 8620	307,529	307,529	0
Veteran Resource Center	Restricted 8620	272,143	272,143	0
Wellness Vending Machines Pilot	Restricted 8620	0	0	0
Zero Textbook Cost Program	Restricted 8620	60,000	60,000	0
Zero Textbook Cost Program - (One-Time Funds)	Restricted 8620	540,000	540,000	0
2018-19 Adjustment	See 2018-19 Exhibit D	8,336	8,336	0
2019-20 Adjustment	See 2019-20 Exhibit D	572,019	685,428	(113,409)
2020-21 Adjustment	See 2020-21 Exhibit D	0	0	0
Prior Year Categorical Adjustment	See 2021-22 Exhibit D	45,374	45,374	0
Prior Year State General Apportionment Adjustment	See 2021-22 Exhibit D	(10,112,554)	(10,112,554)	0
20-21 TANF-R (CalWORKs Services) Recalculation		1	1	0
21-22 Education Protection Account Recalculation		280,284	280,284	0
21-22 TANF-R (CalWORKs Services) Recalculation		0	0	0
Foster and Kinship Care Education-Reimbursement	Federal 8190	28,250	28,250	0
TANF (CalWORKs Services)-Reimbursement	Federal 8140	216,192	164,323	51,869
<b>Total</b>		<b>309,959,321</b>	<b>306,214,634</b>	<b>3,744,687</b>

**CALIFORNIA COMMUNITY COLLEGES  
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**EXHIBIT D**

**SAN BERNARDINO COMMUNITY COLLEGE DISTRICT  
SAN BERNARDINO COUNTY**

<b>Programs</b>	<b>Revenue Control</b>	<b>Amount Certified</b>	<b>Total P2 Paid Thru. June 2023</b>	<b>Adjustment</b>
State General Apportionment	Unrestricted 8610	64,388,513	57,859,211	6,529,302
Access to Print and Electronic Info	Restricted 8620	21,038	21,038	0
Adult Education Block Grant	Restricted 8620	11,896,753	11,896,753	0
Apprentice Allowance (RSI)	Unrestricted 8610	0	0	0
Asian American, Native Hawaiian and Pacific Island	Restricted 8620	0	0	0
Basic Needs Centers	Restricted 8620	570,289	570,289	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8620	209,903	209,903	0
California College Promise	Restricted 8620	1,455,398	1,455,398	0
CalWORKs	Restricted 8620	879,468	879,468	0
CARE	Restricted 8620	478,890	478,890	0
Childcare Tax Bailout	Restricted 8620	0	0	0
College Rapid Rehousing Funds	Restricted 8620	487,233	0	487,233
College Specific Allocations	Capital Outlay 6000	15,000,000	15,000,000	0
Corporation for Education Network Initiatives	Restricted 8620	0	0	0
COVID-19 Recovery Block Grant	Restricted 8690	8,501,009	8,501,009	0
Culturally Competent Professional Development	Restricted 8620	0	0	0
Deaf and Hard of Hearing	Restricted 8620	70,044	70,044	0
Disabled Student Program & Services	Restricted 8620	1,535,928	1,535,928	0
EEO Innovative Best Practice	Restricted 8620	100,000	100,000	0
Emergency Financial Assistance Supplemental	Fund 74 State 8600	234,521	234,521	0
EOPS	Restricted 8620	2,514,791	2,514,791	0
Equal Employment Opportunity	Restricted 8620	138,888	138,888	0
Financial Aid Technology	Restricted 8620	73,761	73,761	0
Foster Care Education	Restricted 8620	79,316	79,316	0
Full Time Faculty Hiring	Unrestricted 8690	2,298,550	2,298,550	0
Guided Pathways	Restricted 8620	694,694	694,694	0
Immigration Legal Services	Restricted 8620	0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
Library Services Platform	Restricted 8620	0	0	0
Local and Systemwide Technology and Data Security	Restricted 8620	200,000	200,000	0
Maintenance Allowance	Restricted 8650	0	0	0
Mental Health Program	Restricted 8620	402,006	402,006	0
Native American Student Support & Success Program	Restricted 8620	0	0	0
NextUp	Restricted 8620	452,401	452,401	0
Nursing Education	Restricted 8620	164,517	171,697	(7,180)
Part-Time Faculty Compensation	Unrestricted 8610	354,859	366,663	(11,804)
Part-Time Faculty Health Benefits	Unrestricted 8610	13,982	11,186	2,796
Part-Time Faculty Office Hours	Unrestricted 8610	0	0	0
Physical Plant & INST'L Support	Restricted 8620	4,549,654	11,227,885	(6,678,231)
Retention and Enrollment Outreach	Restricted 8620	1,143,227	1,937,844	(794,617)
Return to Title IV	Unrestricted 8610	15,623	0	15,623
SFAA	Restricted 8620	874,568	874,568	0
SFRF Emergency Financial Assistance	Fund 74 Federal 8100	2,616,832	2,616,832	0
Special Trustee AB318 Restricted Exp.	Restricted 8610	0	0	0
Strong Workforce Program	Restricted 8620	3,217,955	3,217,955	0
Student Equity and Achievement Program	Restricted 8620	8,230,259	8,230,259	0
Student Food and Housing Support	Restricted 8620	457,924	457,924	0

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**EXHIBIT D**

**SAN BERNARDINO COMMUNITY COLLEGE DISTRICT  
SAN BERNARDINO COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2023	Adjustment
Student Housing (Construction)	Capital Outlay 6000	0	0	0
Student Housing (Intersegmental)	Restricted 8620	0	0	0
Student Housing (Planning)	Restricted 8620	1,690,000	1,690,000	0
Student Success Completion Grant	Restricted 8620	5,023,745	5,023,745	0
Systemwide Technology and Data Security	Restricted 8620	100,000	100,000	0
Undocumented Resources Liaisons	Restricted 8620	180,572	180,572	0
Veteran Resource Center	Restricted 8620	148,732	148,732	0
Wellness Vending Machines Pilot	Restricted 8620	0	0	0
Zero Textbook Cost Program	Restricted 8620	40,000	40,000	0
Zero Textbook Cost Program - (One-Time Funds)	Restricted 8620	360,000	360,000	0
2018-19 Adjustment	See 2018-19 Exhibit D	0	0	0
2019-20 Adjustment	See 2019-20 Exhibit D	354,300	354,300	0
2020-21 Adjustment	See 2020-21 Exhibit D	(42,477)	0	(42,477)
Prior Year Categorical Adjustment	See 2021-22 Exhibit D	105,856	105,856	0
Prior Year State General Apportionment Adjustment	See 2021-22 Exhibit D	(12,462,700)	(12,462,700)	0
20-21 TANF-R (CalWORKs Services) Recalculation		0	0	0
21-22 Education Protection Account Recalculation		136,532	136,532	0
21-22 TANF-R (CalWORKs Services) Recalculation		(8,247)	(8,247)	0
Foster and Kinship Care Education-Reimbursement	Federal 8190	37,231	37,231	0
TANF (CalWORKs Services)-Reimbursement	Federal 8140	116,435	105,065	11,370
<b>Total</b>		<b>130,102,773</b>	<b>130,590,758</b>	<b>(487,985)</b>

**CALIFORNIA COMMUNITY COLLEGES  
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**EXHIBIT D**

**SAN DIEGO COMMUNITY COLLEGE DISTRICT  
SAN DIEGO COUNTY**

<b>Programs</b>	<b>Revenue Control</b>	<b>Amount Certified</b>	<b>Total P2 Paid Thru. June 2023</b>	<b>Adjustment</b>
State General Apportionment	Unrestricted 8610	110,222,266	79,079,151	31,143,115
Access to Print and Electronic Info	Restricted 8620	32,657	32,657	0
Adult Education Block Grant	Restricted 8620	3,981,475	3,981,475	0
Apprentice Allowance (RSI)	Unrestricted 8610	460,892	441,000	19,892
Asian American, Native Hawaiian and Pacific Island	Restricted 8620	452,091	452,091	0
Basic Needs Centers	Restricted 8620	1,235,503	1,235,503	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8620	361,964	361,964	0
California College Promise	Restricted 8620	2,897,620	2,897,620	0
CalWORKs	Restricted 8620	2,774,875	2,774,875	0
CARE	Restricted 8620	588,733	588,733	0
Childcare Tax Bailout	Restricted 8620	0	0	0
College Rapid Rehousing Funds	Restricted 8620	800,000	800,000	0
College Specific Allocations	Capital Outlay 6000	2,500,000	2,500,000	0
Corporation for Education Network Initiatives	Restricted 8620	0	0	0
COVID-19 Recovery Block Grant	Restricted 8690	23,604,541	23,604,541	0
Culturally Competent Professional Development	Restricted 8620	450,000	450,000	0
Deaf and Hard of Hearing	Restricted 8620	431,040	431,040	0
Disabled Student Program & Services	Restricted 8620	5,653,178	5,653,178	0
EEO Innovative Best Practice	Restricted 8620	0	0	0
Emergency Financial Assistance Supplemental	Fund 74 State 8600	534,722	534,722	0
EOPS	Restricted 8620	4,577,478	4,577,478	0
Equal Employment Opportunity	Restricted 8620	138,888	138,888	0
Financial Aid Technology	Restricted 8620	131,014	131,014	0
Foster Care Education	Restricted 8620	0	0	0
Full Time Faculty Hiring	Unrestricted 8690	4,948,078	4,948,078	0
Guided Pathways	Restricted 8620	1,381,160	1,381,160	0
Immigration Legal Services	Restricted 8620	0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
Library Services Platform	Restricted 8620	0	0	0
Local and Systemwide Technology and Data Security	Restricted 8620	700,000	700,000	0
Maintenance Allowance	Restricted 8650	0	0	0
Mental Health Program	Restricted 8620	1,061,268	1,061,268	0
Native American Student Support & Success Program	Restricted 8620	600,000	600,000	0
NextUp	Restricted 8620	1,049,235	1,049,235	0
Nursing Education	Restricted 8620	231,149	231,149	0
Part-Time Faculty Compensation	Unrestricted 8610	868,895	897,796	(28,901)
Part-Time Faculty Health Benefits	Unrestricted 8610	7,631,000	6,104,800	1,526,200
Part-Time Faculty Office Hours	Unrestricted 8610	1,007,646	796,218	211,428
Physical Plant & INST'L Support	Restricted 8620	9,753,203	24,069,489	(14,316,286)
Retention and Enrollment Outreach	Restricted 8620	2,472,757	4,191,482	(1,718,725)
Return to Title IV	Unrestricted 8610	0	0	0
SFAA	Restricted 8620	1,926,247	1,926,247	0
SFRF Emergency Financial Assistance	Fund 74 Federal 8100	4,370,410	4,370,410	0
Special Trustee AB318 Restricted Exp.	Restricted 8610	0	0	0
Strong Workforce Program	Restricted 8620	5,949,994	5,949,994	0
Student Equity and Achievement Program	Restricted 8620	18,455,499	18,455,499	0
Student Food and Housing Support	Restricted 8620	880,331	880,331	0

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**EXHIBIT D**

**SAN DIEGO COMMUNITY COLLEGE DISTRICT  
SAN DIEGO COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2023	Adjustment
Student Housing (Construction)	Capital Outlay 6000	0	0	0
Student Housing (Intersegmental)	Restricted 8620	0	0	0
Student Housing (Planning)	Restricted 8620	344,000	344,000	0
Student Success Completion Grant	Restricted 8620	5,988,070	5,988,070	0
Systemwide Technology and Data Security	Restricted 8620	200,000	200,000	0
Undocumented Resources Liaisons	Restricted 8620	360,411	360,411	0
Veteran Resource Center	Restricted 8620	747,423	747,423	0
Wellness Vending Machines Pilot	Restricted 8620	30,000	30,000	0
Zero Textbook Cost Program	Restricted 8620	60,000	60,000	0
Zero Textbook Cost Program - (One-Time Funds)	Restricted 8620	540,000	540,000	0
2018-19 Adjustment	See 2018-19 Exhibit D	0	0	0
2019-20 Adjustment	See 2019-20 Exhibit D	935,271	935,271	0
2020-21 Adjustment	See 2020-21 Exhibit D	0	0	0
Prior Year Categorical Adjustment	See 2021-22 Exhibit D	94,647	94,647	0
Prior Year State General Apportionment Adjustment	See 2021-22 Exhibit D	(9,842,636)	(9,842,636)	0
20-21 TANF-R (CalWORKs Services) Recalculation		0	0	0
21-22 Education Protection Account Recalculation		347,528	347,528	0
21-22 TANF-R (CalWORKs Services) Recalculation		0	0	0
Foster and Kinship Care Education-Reimbursement	Federal 8190	0	0	0
TANF (CalWORKs Services)-Reimbursement	Federal 8140	412,665	313,626	99,039
<b>Total</b>		<b>225,333,188</b>	<b>208,397,426</b>	<b>16,935,762</b>

**CALIFORNIA COMMUNITY COLLEGES  
2022-2023 RECALCULATION APPORTIONMENT**

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**EXHIBIT D**

**SAN FRANCISCO COMMUNITY COLLEGE DISTRICT  
SAN FRANCISCO COUNTY**

<b>Programs</b>	<b>Revenue Control</b>	<b>Amount Certified</b>	<b>Total P2 Paid Thru. June 2023</b>	<b>Adjustment</b>
State General Apportionment	Unrestricted 8610	70,508,438	60,472,113	10,036,325
Access to Print and Electronic Info	Restricted 8620	12,047	12,047	0
Adult Education Block Grant	Restricted 8620	3,939,377	3,939,377	0
Apprentice Allowance (RSI)	Unrestricted 8610	508,860	501,336	7,524
Asian American, Native Hawaiian and Pacific Island	Restricted 8620	150,697	150,697	0
Basic Needs Centers	Restricted 8620	464,920	464,920	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8620	108,322	108,322	0
California College Promise	Restricted 8620	1,630,934	1,630,934	0
CalWORKs	Restricted 8620	379,685	379,685	0
CARE	Restricted 8620	149,876	149,876	0
Childcare Tax Bailout	Restricted 8620	99,337	99,337	0
College Rapid Rehousing Funds	Restricted 8620	0	0	0
College Specific Allocations	Capital Outlay 6000	0	0	0
Corporation for Education Network Initiatives	Restricted 8620	0	0	0
COVID-19 Recovery Block Grant	Restricted 8690	10,209,930	10,209,930	0
Culturally Competent Professional Development	Restricted 8620	0	0	0
Deaf and Hard of Hearing	Restricted 8620	161,640	161,640	0
Disabled Student Program & Services	Restricted 8620	3,075,456	3,075,456	0
EEO Innovative Best Practice	Restricted 8620	150,000	150,000	0
Emergency Financial Assistance Supplemental	Fund 74 State 8600	223,308	223,308	0
EOPS	Restricted 8620	2,405,829	2,405,829	0
Equal Employment Opportunity	Restricted 8620	138,888	138,888	0
Financial Aid Technology	Restricted 8620	67,768	67,768	0
Foster Care Education	Restricted 8620	36,357	36,357	0
Full Time Faculty Hiring	Unrestricted 8690	2,360,166	2,360,166	0
Guided Pathways	Restricted 8620	563,562	563,562	0
Immigration Legal Services	Restricted 8620	0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
Library Services Platform	Restricted 8620	0	0	0
Local and Systemwide Technology and Data Security	Restricted 8620	428,500	428,500	0
Maintenance Allowance	Restricted 8650	0	0	0
Mental Health Program	Restricted 8620	412,526	412,526	0
Native American Student Support & Success Program	Restricted 8620	0	0	0
NextUp	Restricted 8620	1,191,604	1,191,604	0
Nursing Education	Restricted 8620	215,646	215,646	0
Part-Time Faculty Compensation	Unrestricted 8610	450,074	314,206	135,868
Part-Time Faculty Health Benefits	Unrestricted 8610	951,762	393,158	558,604
Part-Time Faculty Office Hours	Unrestricted 8610	83,213	0	83,213
Physical Plant & INST'L Support	Restricted 8620	5,138,420	12,680,875	(7,542,455)
Retention and Enrollment Outreach	Restricted 8620	2,136,567	3,621,619	(1,485,052)
Return to Title IV	Unrestricted 8610	0	0	0
SFAA	Restricted 8620	630,311	630,311	0
SFRF Emergency Financial Assistance	Fund 74 Federal 8100	1,565,399	1,565,399	0
Special Trustee AB318 Restricted Exp.	Restricted 8610	0	0	0
Strong Workforce Program	Restricted 8620	2,606,118	2,606,118	0
Student Equity and Achievement Program	Restricted 8620	9,765,038	9,765,038	0
Student Food and Housing Support	Restricted 8620	320,463	320,463	0

**CALIFORNIA COMMUNITY COLLEGES  
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**EXHIBIT D**

**SAN FRANCISCO COMMUNITY COLLEGE DISTRICT  
SAN FRANCISCO COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2023	Adjustment
Student Housing (Construction)	Capital Outlay 6000	0	0	0
Student Housing (Intersegmental)	Restricted 8620	0	0	0
Student Housing (Planning)	Restricted 8620	0	0	0
Student Success Completion Grant	Restricted 8620	3,598,426	3,598,426	0
Systemwide Technology and Data Security	Restricted 8620	50,000	50,000	0
Undocumented Resources Liaisons	Restricted 8620	166,614	166,614	0
Veteran Resource Center	Restricted 8620	331,829	331,829	0
Wellness Vending Machines Pilot	Restricted 8620	0	0	0
Zero Textbook Cost Program	Restricted 8620	20,000	20,000	0
Zero Textbook Cost Program - (One-Time Funds)	Restricted 8620	180,000	180,000	0
2018-19 Adjustment	See 2018-19 Exhibit D	0	0	0
2019-20 Adjustment	See 2019-20 Exhibit D	465,953	465,953	0
2020-21 Adjustment	See 2020-21 Exhibit D	0	0	0
Prior Year Categorical Adjustment	See 2021-22 Exhibit D	(1,679)	(1,679)	0
Prior Year State General Apportionment Adjustment	See 2021-22 Exhibit D	(4,507,855)	(4,507,855)	0
20-21 TANF-R (CalWORKs Services) Recalculation		0	0	0
21-22 Education Protection Account Recalculation		(1,884,923)	(1,884,923)	0
21-22 TANF-R (CalWORKs Services) Recalculation		0	0	0
Foster and Kinship Care Education-Reimbursement	Federal 8190	17,066	17,066	0
TANF (CalWORKs Services)-Reimbursement	Federal 8140	56,615	46,415	10,200
<b>Total</b>		<b>121,733,084</b>	<b>119,928,857</b>	<b>1,804,227</b>

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**EXHIBIT D**

**SAN JOAQUIN DELTA COMMUNITY COLLEGE DISTRICT**

**SAN JOAQUIN COUNTY**

<b>Programs</b>	<b>Revenue Control</b>	<b>Amount Certified</b>	<b>Total P2 Paid Thru. June 2023</b>	<b>Adjustment</b>
State General Apportionment	Unrestricted 8610	54,302,335	40,572,324	13,730,011
Access to Print and Electronic Info	Restricted 8620	10,265	10,265	0
Adult Education Block Grant	Restricted 8620	336,425	336,425	0
Apprentice Allowance (RSI)	Unrestricted 8610	984,086	978,864	5,222
Asian American, Native Hawaiian and Pacific Island	Restricted 8620	150,697	150,697	0
Basic Needs Centers	Restricted 8620	459,578	459,578	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8620	144,574	144,574	0
California College Promise	Restricted 8620	1,086,454	1,086,454	0
CalWORKs	Restricted 8620	569,823	569,823	0
CARE	Restricted 8620	479,575	479,575	0
Childcare Tax Bailout	Restricted 8620	0	0	0
College Rapid Rehousing Funds	Restricted 8620	665,977	0	665,977
College Specific Allocations	Capital Outlay 6000	0	0	0
Corporation for Education Network Initiatives	Restricted 8620	0	0	0
COVID-19 Recovery Block Grant	Restricted 8690	8,918,430	8,918,430	0
Culturally Competent Professional Development	Restricted 8620	0	0	0
Deaf and Hard of Hearing	Restricted 8620	53,880	53,880	0
Disabled Student Program & Services	Restricted 8620	1,149,382	1,149,382	0
EEO Innovative Best Practice	Restricted 8620	0	0	0
Emergency Financial Assistance Supplemental	Fund 74 State 8600	205,366	205,366	0
EOPS	Restricted 8620	2,225,655	2,225,655	0
Equal Employment Opportunity	Restricted 8620	138,888	138,888	0
Financial Aid Technology	Restricted 8620	54,708	54,708	0
Foster Care Education	Restricted 8620	187,268	187,268	0
Full Time Faculty Hiring	Unrestricted 8690	2,318,333	2,318,333	0
Guided Pathways	Restricted 8620	612,519	612,519	0
Immigration Legal Services	Restricted 8620	0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
Library Services Platform	Restricted 8620	0	0	0
Local and Systemwide Technology and Data Security	Restricted 8620	452,000	452,000	0
Maintenance Allowance	Restricted 8650	0	0	0
Mental Health Program	Restricted 8620	342,012	342,012	0
Native American Student Support & Success Program	Restricted 8620	600,000	600,000	0
NextUp	Restricted 8620	244,977	244,977	0
Nursing Education	Restricted 8620	154,142	154,142	0
Part-Time Faculty Compensation	Unrestricted 8610	378,385	390,971	(12,586)
Part-Time Faculty Health Benefits	Unrestricted 8610	0	0	0
Part-Time Faculty Office Hours	Unrestricted 8610	0	0	0
Physical Plant & INST'L Support	Restricted 8620	4,693,466	11,582,793	(6,889,327)
Retention and Enrollment Outreach	Restricted 8620	985,936	1,671,225	(685,289)
Return to Title IV	Unrestricted 8610	0	0	0
SFAA	Restricted 8620	753,491	753,491	0
SFRF Emergency Financial Assistance	Fund 74 Federal 8100	2,645,845	2,645,845	0
Special Trustee AB318 Restricted Exp.	Restricted 8610	0	0	0
Strong Workforce Program	Restricted 8620	3,639,812	3,639,812	0
Student Equity and Achievement Program	Restricted 8620	5,975,978	5,975,978	0
Student Food and Housing Support	Restricted 8620	317,740	317,740	0

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**SAN JOAQUIN DELTA COMMUNITY COLLEGE DISTRICT  
SAN JOAQUIN COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2023	Adjustment
Student Housing (Construction)	Capital Outlay 6000	0	0	0
Student Housing (Intersegmental)	Restricted 8620	0	0	0
Student Housing (Planning)	Restricted 8620	0	0	0
Student Success Completion Grant	Restricted 8620	5,954,566	5,954,566	0
Systemwide Technology and Data Security	Restricted 8620	50,000	50,000	0
Undocumented Resources Liaisons	Restricted 8620	123,594	123,594	0
Veteran Resource Center	Restricted 8620	75,612	75,612	0
Wellness Vending Machines Pilot	Restricted 8620	0	0	0
Zero Textbook Cost Program	Restricted 8620	20,000	20,000	0
Zero Textbook Cost Program - (One-Time Funds)	Restricted 8620	180,000	180,000	0
2018-19 Adjustment	See 2018-19 Exhibit D	0	0	0
2019-20 Adjustment	See 2019-20 Exhibit D	349,424	349,424	0
2020-21 Adjustment	See 2020-21 Exhibit D	0	0	0
Prior Year Categorical Adjustment	See 2021-22 Exhibit D	(22,890)	(22,890)	0
Prior Year State General Apportionment Adjustment	See 2021-22 Exhibit D	(7,353,987)	(7,353,987)	0
20-21 TANF-R (CalWORKs Services) Recalculation		0	0	0
21-22 Education Protection Account Recalculation		149,715	149,715	0
21-22 TANF-R (CalWORKs Services) Recalculation		0	0	0
Foster and Kinship Care Education-Reimbursement	Federal 8190	87,903	87,903	0
TANF (CalWORKs Services)-Reimbursement	Federal 8140	86,559	65,785	20,774
<b>Total</b>		<b>95,938,498</b>	<b>89,103,716</b>	<b>6,834,782</b>

**CALIFORNIA COMMUNITY COLLEGES  
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**SAN JOSÉ-EVERGREEN COMMUNITY COLLEGE DISTRICT  
SANTA CLARA COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2023	Adjustment
State General Apportionment	Unrestricted 8610	803,355	803,355	0
Access to Print and Electronic Info	Restricted 8620	21,007	21,007	0
Adult Education Block Grant	Restricted 8620	1,334,647	1,334,647	0
Apprentice Allowance (RSI)	Unrestricted 8610	772,094	773,446	(1,352)
Asian American, Native Hawaiian and Pacific Island	Restricted 8620	301,394	301,394	0
Basic Needs Centers	Restricted 8620	558,918	558,918	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8620	140,589	140,589	0
California College Promise	Restricted 8620	1,010,018	1,010,018	0
CalWORKs	Restricted 8620	492,837	492,837	0
CARE	Restricted 8620	264,589	264,589	0
Childcare Tax Bailout	Restricted 8620	0	0	0
College Rapid Rehousing Funds	Restricted 8620	0	0	0
College Specific Allocations	Capital Outlay 6000	0	0	0
Corporation for Education Network Initiatives	Restricted 8620	0	0	0
COVID-19 Recovery Block Grant	Restricted 8690	6,713,613	6,713,613	0
Culturally Competent Professional Development	Restricted 8620	0	0	0
Deaf and Hard of Hearing	Restricted 8620	161,640	161,640	0
Disabled Student Program & Services	Restricted 8620	1,614,686	1,614,686	0
EEO Innovative Best Practice	Restricted 8620	0	0	0
Emergency Financial Assistance Supplemental	Fund 74 State 8600	261,434	261,434	0
EOPS	Restricted 8620	2,682,161	2,682,161	0
Equal Employment Opportunity	Restricted 8620	138,888	138,888	0
Financial Aid Technology	Restricted 8620	75,125	75,125	0
Foster Care Education	Restricted 8620	0	0	0
Full Time Faculty Hiring	Unrestricted 8690	1,638,795	1,638,795	0
Guided Pathways	Restricted 8620	588,501	588,501	0
Immigration Legal Services	Restricted 8620	0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
Library Services Platform	Restricted 8620	0	0	0
Local and Systemwide Technology and Data Security	Restricted 8620	692,000	692,000	0
Maintenance Allowance	Restricted 8650	0	0	0
Mental Health Program	Restricted 8620	405,393	405,393	0
Native American Student Support & Success Program	Restricted 8620	0	0	0
NextUp	Restricted 8620	590,060	590,060	0
Nursing Education	Restricted 8620	197,578	197,578	0
Part-Time Faculty Compensation	Unrestricted 8610	287,678	243,479	44,199
Part-Time Faculty Health Benefits	Unrestricted 8610	41,391	33,113	8,278
Part-Time Faculty Office Hours	Unrestricted 8610	1,706,518	1,365,214	341,304
Physical Plant & INST'L Support	Restricted 8620	3,933,851	9,708,172	(5,774,321)
Retention and Enrollment Outreach	Restricted 8620	900,272	1,526,019	(625,747)
Return to Title IV	Unrestricted 8610	0	0	0
SFAA	Restricted 8620	692,445	692,445	0
SFRF Emergency Financial Assistance	Fund 74 Federal 8100	1,722,295	1,722,295	0
Special Trustee AB318 Restricted Exp.	Restricted 8610	0	0	0
Strong Workforce Program	Restricted 8620	2,805,642	2,805,642	0
Student Equity and Achievement Program	Restricted 8620	5,090,419	5,090,419	0
Student Food and Housing Support	Restricted 8620	452,137	452,137	0

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**SAN JOSÉ-EVERGREEN COMMUNITY COLLEGE DISTRICT  
SANTA CLARA COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2023	Adjustment
Student Housing (Construction)	Capital Outlay 6000	0	0	0
Student Housing (Intersegmental)	Restricted 8620	0	0	0
Student Housing (Planning)	Restricted 8620	470,000	470,000	0
Student Success Completion Grant	Restricted 8620	3,606,782	3,606,782	0
Systemwide Technology and Data Security	Restricted 8620	100,000	100,000	0
Undocumented Resources Liaisons	Restricted 8620	164,690	164,690	0
Veteran Resource Center	Restricted 8620	104,783	104,783	0
Wellness Vending Machines Pilot	Restricted 8620	0	0	0
Zero Textbook Cost Program	Restricted 8620	40,000	40,000	0
Zero Textbook Cost Program - (One-Time Funds)	Restricted 8620	360,000	360,000	0
2018-19 Adjustment	See 2018-19 Exhibit D	0	0	0
2019-20 Adjustment	See 2019-20 Exhibit D	0	0	0
2020-21 Adjustment	See 2020-21 Exhibit D	0	0	0
Prior Year Categorical Adjustment	See 2021-22 Exhibit D	266,754	266,754	0
Prior Year State General Apportionment Adjustment	See 2021-22 Exhibit D	0	0	0
20-21 TANF-R (CalWORKs Services) Recalculation		0	0	0
21-22 Education Protection Account Recalculation		0	0	0
21-22 TANF-R (CalWORKs Services) Recalculation		0	0	0
Foster and Kinship Care Education-Reimbursement	Federal 8190	0	0	0
TANF (CalWORKs Services)-Reimbursement	Federal 8140	86,417	65,677	20,740
<b>Total</b>		<b>44,291,396</b>	<b>50,278,295</b>	<b>(5,986,899)</b>

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**EXHIBIT D**

**SAN LUIS OBISPO COUNTY COMMUNITY COLLEGE DISTRICT  
SAN LUIS OBISPO COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2023	Adjustment
State General Apportionment	Unrestricted 8610	7,038,169	977,088	6,061,081
Access to Print and Electronic Info	Restricted 8620	10,886	10,886	0
Adult Education Block Grant	Restricted 8620	456,286	456,286	0
Apprentice Allowance (RSI)	Unrestricted 8610	0	0	0
Asian American, Native Hawaiian and Pacific Island	Restricted 8620	0	0	0
Basic Needs Centers	Restricted 8620	294,629	294,629	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8620	80,066	80,066	0
California College Promise	Restricted 8620	671,215	671,215	0
CalWORKs	Restricted 8620	345,468	345,468	0
CARE	Restricted 8620	306,646	306,646	0
Childcare Tax Bailout	Restricted 8620	0	0	0
College Rapid Rehousing Funds	Restricted 8620	0	0	0
College Specific Allocations	Capital Outlay 6000	0	0	0
Corporation for Education Network Initiatives	Restricted 8620	0	0	0
COVID-19 Recovery Block Grant	Restricted 8690	4,930,625	4,930,625	0
Culturally Competent Professional Development	Restricted 8620	149,983	149,983	0
Deaf and Hard of Hearing	Restricted 8620	16,703	16,703	0
Disabled Student Program & Services	Restricted 8620	1,064,090	1,064,090	0
EEO Innovative Best Practice	Restricted 8620	0	0	0
Emergency Financial Assistance Supplemental	Fund 74 State 8600	130,076	130,076	0
EOPS	Restricted 8620	783,992	783,992	0
Equal Employment Opportunity	Restricted 8620	138,888	138,888	0
Financial Aid Technology	Restricted 8620	49,271	49,271	0
Foster Care Education	Restricted 8620	185,813	185,813	0
Full Time Faculty Hiring	Unrestricted 8690	1,138,397	1,138,397	0
Guided Pathways	Restricted 8620	335,479	335,479	0
Immigration Legal Services	Restricted 8620	0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
Library Services Platform	Restricted 8620	0	0	0
Local and Systemwide Technology and Data Security	Restricted 8620	300,000	300,000	0
Maintenance Allowance	Restricted 8650	0	0	0
Mental Health Program	Restricted 8620	216,453	216,453	0
Native American Student Support & Success Program	Restricted 8620	0	0	0
NextUp	Restricted 8620	754,803	754,803	0
Nursing Education	Restricted 8620	120,967	120,967	0
Part-Time Faculty Compensation	Unrestricted 8610	235,537	241,708	(6,171)
Part-Time Faculty Health Benefits	Unrestricted 8610	239,453	191,563	47,890
Part-Time Faculty Office Hours	Unrestricted 8610	151,100	120,880	30,220
Physical Plant & INST'L Support	Restricted 8620	3,319,566	8,192,207	(4,872,641)
Retention and Enrollment Outreach	Restricted 8620	549,191	930,914	(381,723)
Return to Title IV	Unrestricted 8610	0	0	0
SFAA	Restricted 8620	376,221	376,221	0
SFRF Emergency Financial Assistance	Fund 74 Federal 8100	879,949	879,949	0
Special Trustee AB318 Restricted Exp.	Restricted 8610	0	0	0
Strong Workforce Program	Restricted 8620	1,348,469	1,348,469	0
Student Equity and Achievement Program	Restricted 8620	3,022,433	3,022,433	0
Student Food and Housing Support	Restricted 8620	233,790	233,790	0

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**SAN LUIS OBISPO COUNTY COMMUNITY COLLEGE DISTRICT  
SAN LUIS OBISPO COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2023	Adjustment
Student Housing (Construction)	Capital Outlay 6000	0	0	0
Student Housing (Intersegmental)	Restricted 8620	0	0	0
Student Housing (Planning)	Restricted 8620	0	0	0
Student Success Completion Grant	Restricted 8620	1,738,509	1,738,509	0
Systemwide Technology and Data Security	Restricted 8620	50,000	50,000	0
Undocumented Resources Liaisons	Restricted 8620	88,899	88,899	0
Veteran Resource Center	Restricted 8620	47,747	47,747	0
Wellness Vending Machines Pilot	Restricted 8620	0	0	0
Zero Textbook Cost Program	Restricted 8620	20,000	20,000	0
Zero Textbook Cost Program - (One-Time Funds)	Restricted 8620	180,000	180,000	0
2018-19 Adjustment	See 2018-19 Exhibit D	0	0	0
2019-20 Adjustment	See 2019-20 Exhibit D	178,130	178,130	0
2020-21 Adjustment	See 2020-21 Exhibit D	0	0	0
Prior Year Categorical Adjustment	See 2021-22 Exhibit D	41,993	41,993	0
Prior Year State General Apportionment Adjustment	See 2021-22 Exhibit D	0	0	0
20-21 TANF-R (CalWORKs Services) Recalculation		0	0	0
21-22 Education Protection Account Recalculation		0	0	0
21-22 TANF-R (CalWORKs Services) Recalculation		0	0	0
Foster and Kinship Care Education-Reimbursement	Federal 8190	93,221	93,221	0
TANF (CalWORKs Services)-Reimbursement	Federal 8140	56,486	42,929	13,557
<b>Total</b>		<b>32,369,599</b>	<b>31,477,386</b>	<b>892,213</b>

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**EXHIBIT D**

**SAN MATEO COUNTY COMMUNITY COLLEGE DISTRICT  
SAN MATEO COUNTY**

<b>Programs</b>	<b>Revenue Control</b>	<b>Amount Certified</b>	<b>Total P2 Paid Thru. June 2023</b>	<b>Adjustment</b>
State General Apportionment	Unrestricted 8610	1,201,611	1,201,611	0
Access to Print and Electronic Info	Restricted 8620	31,828	31,828	0
Adult Education Block Grant	Restricted 8620	567,464	567,464	0
Apprentice Allowance (RSI)	Unrestricted 8610	649,298	638,661	10,637
Asian American, Native Hawaiian and Pacific Island	Restricted 8620	301,394	301,394	0
Basic Needs Centers	Restricted 8620	700,717	700,717	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8620	113,844	113,844	0
California College Promise	Restricted 8620	1,670,246	1,670,246	0
CalWORKs	Restricted 8620	432,550	432,550	0
CARE	Restricted 8620	280,534	280,534	0
Childcare Tax Bailout	Restricted 8620	0	0	0
College Rapid Rehousing Funds	Restricted 8620	0	0	0
College Specific Allocations	Capital Outlay 6000	0	0	0
Corporation for Education Network Initiatives	Restricted 8620	0	0	0
COVID-19 Recovery Block Grant	Restricted 8690	9,302,538	9,302,538	0
Culturally Competent Professional Development	Restricted 8620	297,776	297,776	0
Deaf and Hard of Hearing	Restricted 8620	105,066	105,066	0
Disabled Student Program & Services	Restricted 8620	2,681,252	2,681,252	0
EEO Innovative Best Practice	Restricted 8620	0	0	0
Emergency Financial Assistance Supplemental	Fund 74 State 8600	216,580	216,580	0
EOPS	Restricted 8620	2,235,897	2,235,897	0
Equal Employment Opportunity	Restricted 8620	138,888	138,888	0
Financial Aid Technology	Restricted 8620	97,245	97,245	0
Foster Care Education	Restricted 8620	50,317	50,317	0
Full Time Faculty Hiring	Unrestricted 8690	2,274,980	2,274,980	0
Guided Pathways	Restricted 8620	620,012	620,012	0
Immigration Legal Services	Restricted 8620	0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
Library Services Platform	Restricted 8620	0	0	0
Local and Systemwide Technology and Data Security	Restricted 8620	235,000	235,000	0
Maintenance Allowance	Restricted 8650	0	0	0
Mental Health Program	Restricted 8620	537,535	537,535	0
Native American Student Support & Success Program	Restricted 8620	0	0	0
NextUp	Restricted 8620	568,907	568,907	0
Nursing Education	Restricted 8620	189,039	189,039	0
Part-Time Faculty Compensation	Unrestricted 8610	287,293	297,121	(9,828)
Part-Time Faculty Health Benefits	Unrestricted 8610	195,646	140,078	55,568
Part-Time Faculty Office Hours	Unrestricted 8610	618,091	462,042	156,049
Physical Plant & INST'L Support	Restricted 8620	4,825,800	11,909,375	(7,083,575)
Retention and Enrollment Outreach	Restricted 8620	1,035,527	1,755,284	(719,757)
Return to Title IV	Unrestricted 8610	0	0	0
SFAA	Restricted 8620	868,680	868,680	0
SFRF Emergency Financial Assistance	Fund 74 Federal 8100	1,568,803	1,568,803	0
Special Trustee AB318 Restricted Exp.	Restricted 8610	0	0	0
Strong Workforce Program	Restricted 8620	2,938,498	2,938,498	0
Student Equity and Achievement Program	Restricted 8620	7,080,386	7,080,386	0
Student Food and Housing Support	Restricted 8620	608,145	608,145	0

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**SAN MATEO COUNTY COMMUNITY COLLEGE DISTRICT  
SAN MATEO COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2023	Adjustment
Student Housing (Construction)	Capital Outlay 6000	0	0	0
Student Housing (Intersegmental)	Restricted 8620	0	0	0
Student Housing (Planning)	Restricted 8620	200,000	200,000	0
Student Success Completion Grant	Restricted 8620	2,370,865	2,370,865	0
Systemwide Technology and Data Security	Restricted 8620	150,000	150,000	0
Undocumented Resources Liaisons	Restricted 8620	230,443	230,443	0
Veteran Resource Center	Restricted 8620	223,664	223,664	0
Wellness Vending Machines Pilot	Restricted 8620	15,000	15,000	0
Zero Textbook Cost Program	Restricted 8620	60,000	60,000	0
Zero Textbook Cost Program - (One-Time Funds)	Restricted 8620	540,000	540,000	0
2018-19 Adjustment	See 2018-19 Exhibit D	0	0	0
2019-20 Adjustment	See 2019-20 Exhibit D	0	0	0
2020-21 Adjustment	See 2020-21 Exhibit D	0	0	0
Prior Year Categorical Adjustment	See 2021-22 Exhibit D	179,981	179,981	0
Prior Year State General Apportionment Adjustment	See 2021-22 Exhibit D	0	0	0
20-21 TANF-R (CalWORKs Services) Recalculation		0	0	0
21-22 Education Protection Account Recalculation		0	0	0
21-22 TANF-R (CalWORKs Services) Recalculation		0	0	0
Foster and Kinship Care Education-Reimbursement	Federal 8190	23,618	23,618	0
TANF (CalWORKs Services)-Reimbursement	Federal 8140	88,514	67,271	21,243
<b>Total</b>		<b>49,609,472</b>	<b>57,179,135</b>	<b>(7,569,663)</b>

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**SANTA BARBARA COMMUNITY COLLEGE DISTRICT  
SANTA BARBARA COUNTY**

<b>Programs</b>	<b>Revenue Control</b>	<b>Amount Certified</b>	<b>Total P2 Paid Thru. June 2023</b>	<b>Adjustment</b>
State General Apportionment	Unrestricted 8610	41,901,471	31,333,453	10,568,018
Access to Print and Electronic Info	Restricted 8620	11,768	11,768	0
Adult Education Block Grant	Restricted 8620	923,193	923,193	0
Apprentice Allowance (RSI)	Unrestricted 8610	0	0	0
Asian American, Native Hawaiian and Pacific Island	Restricted 8620	0	0	0
Basic Needs Centers	Restricted 8620	352,567	352,567	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8620	120,634	120,634	0
California College Promise	Restricted 8620	1,466,725	1,466,725	0
CalWORKs	Restricted 8620	185,388	185,388	0
CARE	Restricted 8620	251,447	251,447	0
Childcare Tax Bailout	Restricted 8620	36,407	36,407	0
College Rapid Rehousing Funds	Restricted 8620	637,835	0	637,835
College Specific Allocations	Capital Outlay 6000	0	0	0
Corporation for Education Network Initiatives	Restricted 8620	0	0	0
COVID-19 Recovery Block Grant	Restricted 8690	7,582,588	7,582,588	0
Culturally Competent Professional Development	Restricted 8620	149,961	149,961	0
Deaf and Hard of Hearing	Restricted 8620	43,104	43,104	0
Disabled Student Program & Services	Restricted 8620	2,034,661	2,034,661	0
EEO Innovative Best Practice	Restricted 8620	149,998	149,998	0
Emergency Financial Assistance Supplemental	Fund 74 State 8600	158,590	158,590	0
EOPS	Restricted 8620	2,033,776	2,033,776	0
Equal Employment Opportunity	Restricted 8620	138,888	138,888	0
Financial Aid Technology	Restricted 8620	53,998	53,998	0
Foster Care Education	Restricted 8620	62,755	62,755	0
Full Time Faculty Hiring	Unrestricted 8690	1,733,645	1,733,645	0
Guided Pathways	Restricted 8620	432,198	432,198	0
Immigration Legal Services	Restricted 8620	0	0	0
K-12 Strong Workforce	Restricted 8620	11,742,766	11,742,766	0
Library Services Platform	Restricted 8620	0	0	0
Local and Systemwide Technology and Data Security	Restricted 8620	200,000	200,000	0
Maintenance Allowance	Restricted 8650	0	0	0
Mental Health Program	Restricted 8620	275,629	275,629	0
Native American Student Support & Success Program	Restricted 8620	0	0	0
NextUp	Restricted 8620	589,472	589,472	0
Nursing Education	Restricted 8620	211,278	211,278	0
Part-Time Faculty Compensation	Unrestricted 8610	289,274	298,896	(9,622)
Part-Time Faculty Health Benefits	Unrestricted 8610	16,182	0	16,182
Part-Time Faculty Office Hours	Unrestricted 8610	1,313,498	0	1,313,498
Physical Plant & INST'L Support	Restricted 8620	4,233,234	10,447,008	(6,213,774)
Retention and Enrollment Outreach	Restricted 8620	989,965	1,678,054	(688,089)
Return to Title IV	Unrestricted 8610	0	0	0
SFAA	Restricted 8620	537,237	537,237	0
SFRF Emergency Financial Assistance	Fund 74 Federal 8100	1,395,374	1,395,374	0
Special Trustee AB318 Restricted Exp.	Restricted 8610	0	0	0
Strong Workforce Program	Restricted 8620	9,863,063	9,863,063	0
Student Equity and Achievement Program	Restricted 8620	4,661,832	4,661,832	0
Student Food and Housing Support	Restricted 8620	263,278	263,278	0

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**SANTA BARBARA COMMUNITY COLLEGE DISTRICT  
SANTA BARBARA COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2023	Adjustment
Student Housing (Construction)	Capital Outlay 6000	0	0	0
Student Housing (Intersegmental)	Restricted 8620	0	0	0
Student Housing (Planning)	Restricted 8620	150,000	150,000	0
Student Success Completion Grant	Restricted 8620	3,530,162	3,530,162	0
Systemwide Technology and Data Security	Restricted 8620	50,000	50,000	0
Undocumented Resources Liaisons	Restricted 8620	116,236	116,236	0
Veteran Resource Center	Restricted 8620	61,566	61,566	0
Wellness Vending Machines Pilot	Restricted 8620	0	0	0
Zero Textbook Cost Program	Restricted 8620	20,000	20,000	0
Zero Textbook Cost Program - (One-Time Funds)	Restricted 8620	180,000	180,000	0
2018-19 Adjustment	See 2018-19 Exhibit D	0	0	0
2019-20 Adjustment	See 2019-20 Exhibit D	280,250	280,250	0
2020-21 Adjustment	See 2020-21 Exhibit D	6,516	6,516	0
Prior Year Categorical Adjustment	See 2021-22 Exhibit D	268,737	268,737	0
Prior Year State General Apportionment Adjustment	See 2021-22 Exhibit D	49,282	49,282	0
20-21 TANF-R (CalWORKs Services) Recalculation		0	0	0
21-22 Education Protection Account Recalculation		(102,492)	(102,492)	0
21-22 TANF-R (CalWORKs Services) Recalculation		(16,561)	(16,561)	0
Foster and Kinship Care Education-Reimbursement	Federal 8190	29,457	29,457	0
TANF (CalWORKs Services)-Reimbursement	Federal 8140	7,100	26,621	(19,521)
<b>Total</b>		<b>101,673,932</b>	<b>96,069,405</b>	<b>5,604,527</b>

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**SANTA CLARITA COMMUNITY COLLEGE DISTRICT  
LOS ANGELES COUNTY**

<b>Programs</b>	<b>Revenue Control</b>	<b>Amount Certified</b>	<b>Total P2 Paid Thru. June 2023</b>	<b>Adjustment</b>
State General Apportionment	Unrestricted 8610	71,592,869	60,501,579	11,091,290
Access to Print and Electronic Info	Restricted 8620	11,029	11,029	0
Adult Education Block Grant	Restricted 8620	447,849	447,849	0
Apprentice Allowance (RSI)	Unrestricted 8610	0	0	0
Asian American, Native Hawaiian and Pacific Island	Restricted 8620	150,697	150,697	0
Basic Needs Centers	Restricted 8620	450,565	450,565	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8620	156,961	156,961	0
California College Promise	Restricted 8620	1,686,644	1,686,644	0
CalWORKs	Restricted 8620	348,960	348,960	0
CARE	Restricted 8620	180,440	180,440	0
Childcare Tax Bailout	Restricted 8620	0	0	0
College Rapid Rehousing Funds	Restricted 8620	0	0	0
College Specific Allocations	Capital Outlay 6000	0	0	0
Corporation for Education Network Initiatives	Restricted 8620	0	0	0
COVID-19 Recovery Block Grant	Restricted 8690	9,738,904	9,738,904	0
Culturally Competent Professional Development	Restricted 8620	0	0	0
Deaf and Hard of Hearing	Restricted 8620	64,656	64,656	0
Disabled Student Program & Services	Restricted 8620	1,560,262	1,560,262	0
EEO Innovative Best Practice	Restricted 8620	0	0	0
Emergency Financial Assistance Supplemental	Fund 74 State 8600	167,881	167,881	0
EOPS	Restricted 8620	873,996	873,996	0
Equal Employment Opportunity	Restricted 8620	138,888	138,888	0
Financial Aid Technology	Restricted 8620	64,152	64,152	0
Foster Care Education	Restricted 8620	52,663	52,663	0
Full Time Faculty Hiring	Unrestricted 8690	2,323,560	2,323,560	0
Guided Pathways	Restricted 8620	529,660	529,660	0
Immigration Legal Services	Restricted 8620	0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
Library Services Platform	Restricted 8620	0	0	0
Local and Systemwide Technology and Data Security	Restricted 8620	397,000	397,000	0
Maintenance Allowance	Restricted 8650	0	0	0
Mental Health Program	Restricted 8620	392,361	392,361	0
Native American Student Support & Success Program	Restricted 8620	600,000	600,000	0
NextUp	Restricted 8620	300,319	300,319	0
Nursing Education	Restricted 8620	110,107	110,107	0
Part-Time Faculty Compensation	Unrestricted 8610	389,395	402,348	(12,953)
Part-Time Faculty Health Benefits	Unrestricted 8610	0	0	0
Part-Time Faculty Office Hours	Unrestricted 8610	183,347	146,562	36,785
Physical Plant & INST'L Support	Restricted 8620	4,976,140	12,280,391	(7,304,251)
Retention and Enrollment Outreach	Restricted 8620	1,348,626	2,286,007	(937,381)
Return to Title IV	Unrestricted 8610	0	0	0
SFAA	Restricted 8620	641,626	641,626	0
SFRF Emergency Financial Assistance	Fund 74 Federal 8100	1,650,006	1,650,006	0
Special Trustee AB318 Restricted Exp.	Restricted 8610	0	0	0
Strong Workforce Program	Restricted 8620	2,071,932	2,071,932	0
Student Equity and Achievement Program	Restricted 8620	5,838,638	5,838,638	0
Student Food and Housing Support	Restricted 8620	313,156	313,156	0

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**SANTA CLARITA COMMUNITY COLLEGE DISTRICT  
LOS ANGELES COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2023	Adjustment
Student Housing (Construction)	Capital Outlay 6000	61,858,000	61,858,000	0
Student Housing (Intersegmental)	Restricted 8620	0	0	0
Student Housing (Planning)	Restricted 8620	0	0	0
Student Success Completion Grant	Restricted 8620	3,983,142	3,983,142	0
Systemwide Technology and Data Security	Restricted 8620	50,000	50,000	0
Undocumented Resources Liaisons	Restricted 8620	135,866	135,866	0
Veteran Resource Center	Restricted 8620	125,451	125,451	0
Wellness Vending Machines Pilot	Restricted 8620	0	0	0
Zero Textbook Cost Program	Restricted 8620	20,000	20,000	0
Zero Textbook Cost Program - (One-Time Funds)	Restricted 8620	180,000	180,000	0
2018-19 Adjustment	See 2018-19 Exhibit D	0	0	0
2019-20 Adjustment	See 2019-20 Exhibit D	349,483	349,483	0
2020-21 Adjustment	See 2020-21 Exhibit D	0	0	0
Prior Year Categorical Adjustment	See 2021-22 Exhibit D	39,691	39,691	0
Prior Year State General Apportionment Adjustment	See 2021-22 Exhibit D	(1,542,894)	(1,542,894)	0
20-21 TANF-R (CalWORKs Services) Recalculation		0	0	0
21-22 Education Protection Account Recalculation		153,511	153,511	0
21-22 TANF-R (CalWORKs Services) Recalculation		0	0	0
Foster and Kinship Care Education-Reimbursement	Federal 8190	24,720	24,720	0
TANF (CalWORKs Services)-Reimbursement	Federal 8140	56,954	43,285	13,669
<b>Total</b>		<b>175,187,213</b>	<b>172,300,054</b>	<b>2,887,159</b>

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**SANTA MONICA COMMUNITY COLLEGE DISTRICT  
LOS ANGELES COUNTY**

<b>Programs</b>	<b>Revenue Control</b>	<b>Amount Certified</b>	<b>Total P2 Paid Thru. June 2023</b>	<b>Adjustment</b>
State General Apportionment	Unrestricted 8610	91,970,273	77,622,603	14,347,670
Access to Print and Electronic Info	Restricted 8620	11,840	11,840	0
Adult Education Block Grant	Restricted 8620	489,365	489,365	0
Apprentice Allowance (RSI)	Unrestricted 8610	0	0	0
Asian American, Native Hawaiian and Pacific Island	Restricted 8620	0	0	0
Basic Needs Centers	Restricted 8620	587,462	587,462	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8620	276,848	276,848	0
California College Promise	Restricted 8620	1,972,507	1,972,507	0
CalWORKs	Restricted 8620	386,908	386,908	0
CARE	Restricted 8620	102,924	102,924	0
Childcare Tax Bailout	Restricted 8620	0	0	0
College Rapid Rehousing Funds	Restricted 8620	0	0	0
College Specific Allocations	Capital Outlay 6000	0	0	0
Corporation for Education Network Initiatives	Restricted 8620	0	0	0
COVID-19 Recovery Block Grant	Restricted 8690	14,190,775	14,190,775	0
Culturally Competent Professional Development	Restricted 8620	0	0	0
Deaf and Hard of Hearing	Restricted 8620	315,198	315,198	0
Disabled Student Program & Services	Restricted 8620	2,736,137	2,736,137	0
EEO Innovative Best Practice	Restricted 8620	150,000	150,000	0
Emergency Financial Assistance Supplemental	Fund 74 State 8600	494,353	494,353	0
EOPS	Restricted 8620	1,471,192	1,471,192	0
Equal Employment Opportunity	Restricted 8620	138,888	138,888	0
Financial Aid Technology	Restricted 8620	68,134	68,134	0
Foster Care Education	Restricted 8620	0	0	0
Full Time Faculty Hiring	Unrestricted 8690	2,945,170	2,945,170	0
Guided Pathways	Restricted 8620	769,404	769,404	0
Immigration Legal Services	Restricted 8620	0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
Library Services Platform	Restricted 8620	0	0	0
Local and Systemwide Technology and Data Security	Restricted 8620	200,000	200,000	0
Maintenance Allowance	Restricted 8650	0	0	0
Mental Health Program	Restricted 8620	479,342	479,342	0
Native American Student Support & Success Program	Restricted 8620	0	0	0
NextUp	Restricted 8620	948,497	948,497	0
Nursing Education	Restricted 8620	251,070	251,070	0
Part-Time Faculty Compensation	Unrestricted 8610	468,055	393,818	74,237
Part-Time Faculty Health Benefits	Unrestricted 8610	1,423,247	1,138,598	284,649
Part-Time Faculty Office Hours	Unrestricted 8610	2,167,261	1,735,345	431,916
Physical Plant & INST'L Support	Restricted 8620	6,509,922	16,065,543	(9,555,621)
Retention and Enrollment Outreach	Restricted 8620	1,040,310	1,763,393	(723,083)
Return to Title IV	Unrestricted 8610	71,751	0	71,751
SFAA	Restricted 8620	1,038,381	1,038,381	0
SFRF Emergency Financial Assistance	Fund 74 Federal 8100	2,837,752	2,837,752	0
Special Trustee AB318 Restricted Exp.	Restricted 8610	0	0	0
Strong Workforce Program	Restricted 8620	1,524,113	1,524,113	0
Student Equity and Achievement Program	Restricted 8620	9,735,824	9,735,824	0
Student Food and Housing Support	Restricted 8620	382,829	382,829	0

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**EXHIBIT D**

**SANTA MONICA COMMUNITY COLLEGE DISTRICT  
LOS ANGELES COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2023	Adjustment
Student Housing (Construction)	Capital Outlay 6000	0	0	0
Student Housing (Intersegmental)	Restricted 8620	0	0	0
Student Housing (Planning)	Restricted 8620	110,000	110,000	0
Student Success Completion Grant	Restricted 8620	8,075,489	8,075,489	0
Systemwide Technology and Data Security	Restricted 8620	50,000	50,000	0
Undocumented Resources Liaisons	Restricted 8620	155,972	155,972	0
Veteran Resource Center	Restricted 8620	105,742	105,742	0
Wellness Vending Machines Pilot	Restricted 8620	0	0	0
Zero Textbook Cost Program	Restricted 8620	20,000	20,000	0
Zero Textbook Cost Program - (One-Time Funds)	Restricted 8620	180,000	180,000	0
2018-19 Adjustment	See 2018-19 Exhibit D	0	0	0
2019-20 Adjustment	See 2019-20 Exhibit D	471,622	471,622	0
2020-21 Adjustment	See 2020-21 Exhibit D	52,482	52,482	0
Prior Year Categorical Adjustment	See 2021-22 Exhibit D	544,688	544,688	0
Prior Year State General Apportionment Adjustment	See 2021-22 Exhibit D	(1,273,266)	(1,273,266)	0
20-21 TANF-R (CalWORKs Services) Recalculation		0	0	0
21-22 Education Protection Account Recalculation		187,206	187,206	0
21-22 TANF-R (CalWORKs Services) Recalculation		0	0	0
Foster and Kinship Care Education-Reimbursement	Federal 8190	0	0	0
TANF (CalWORKs Services)-Reimbursement	Federal 8140	62,040	47,150	14,890
<b>Total</b>		<b>156,897,707</b>	<b>151,951,298</b>	<b>4,946,409</b>

**CALIFORNIA COMMUNITY COLLEGES  
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**EXHIBIT D**

**SEQUOIAS COMMUNITY COLLEGE DISTRICT**

**TULARE COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2023	Adjustment
State General Apportionment	Unrestricted 8610	61,382,669	55,057,151	6,325,518
Access to Print and Electronic Info	Restricted 8620	11,481	11,481	0
Adult Education Block Grant	Restricted 8620	218,063	218,063	0
Apprentice Allowance (RSI)	Unrestricted 8610	0	0	0
Asian American, Native Hawaiian and Pacific Island	Restricted 8620	0	0	0
Basic Needs Centers	Restricted 8620	397,374	397,374	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8620	132,096	132,096	0
California College Promise	Restricted 8620	843,260	843,260	0
CalWORKs	Restricted 8620	549,935	549,935	0
CARE	Restricted 8620	483,505	483,505	0
Childcare Tax Bailout	Restricted 8620	0	0	0
College Rapid Rehousing Funds	Restricted 8620	0	0	0
College Specific Allocations	Capital Outlay 6000	0	0	0
Corporation for Education Network Initiatives	Restricted 8620	0	0	0
COVID-19 Recovery Block Grant	Restricted 8690	6,020,380	6,020,380	0
Culturally Competent Professional Development	Restricted 8620	0	0	0
Deaf and Hard of Hearing	Restricted 8620	96,445	96,445	0
Disabled Student Program & Services	Restricted 8620	1,804,189	1,804,189	0
EEO Innovative Best Practice	Restricted 8620	0	0	0
Emergency Financial Assistance Supplemental	Fund 74 State 8600	158,590	158,590	0
EOPS	Restricted 8620	2,137,830	2,137,830	0
Equal Employment Opportunity	Restricted 8620	138,888	138,888	0
Financial Aid Technology	Restricted 8620	49,348	49,348	0
Foster Care Education	Restricted 8620	147,600	147,600	0
Full Time Faculty Hiring	Unrestricted 8690	1,501,433	1,501,433	0
Guided Pathways	Restricted 8620	539,743	539,743	0
Immigration Legal Services	Restricted 8620	0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
Library Services Platform	Restricted 8620	0	0	0
Local and Systemwide Technology and Data Security	Restricted 8620	292,000	292,000	0
Maintenance Allowance	Restricted 8650	0	0	0
Mental Health Program	Restricted 8620	268,339	268,339	0
Native American Student Support & Success Program	Restricted 8620	0	0	0
NextUp	Restricted 8620	655,033	655,033	0
Nursing Education	Restricted 8620	178,977	178,977	0
Part-Time Faculty Compensation	Unrestricted 8610	241,238	249,262	(8,024)
Part-Time Faculty Health Benefits	Unrestricted 8610	0	0	0
Part-Time Faculty Office Hours	Unrestricted 8610	42,587	34,070	8,517
Physical Plant & INST'L Support	Restricted 8620	3,695,014	9,118,759	(5,423,745)
Retention and Enrollment Outreach	Restricted 8620	723,199	1,225,868	(502,669)
Return to Title IV	Unrestricted 8610	0	0	0
SFAA	Restricted 8620	553,938	553,938	0
SFRF Emergency Financial Assistance	Fund 74 Federal 8100	1,642,713	1,642,713	0
Special Trustee AB318 Restricted Exp.	Restricted 8610	0	0	0
Strong Workforce Program	Restricted 8620	1,856,313	1,856,313	0
Student Equity and Achievement Program	Restricted 8620	5,354,834	5,354,834	0
Student Food and Housing Support	Restricted 8620	286,080	286,080	0

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**EXHIBIT D**

**SEQUOIAS COMMUNITY COLLEGE DISTRICT  
TULARE COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2023	Adjustment
Student Housing (Construction)	Capital Outlay 6000	0	0	0
Student Housing (Intersegmental)	Restricted 8620	0	0	0
Student Housing (Planning)	Restricted 8620	0	0	0
Student Success Completion Grant	Restricted 8620	8,142,448	8,142,448	0
Systemwide Technology and Data Security	Restricted 8620	50,000	50,000	0
Undocumented Resources Liaisons	Restricted 8620	103,985	103,985	0
Veteran Resource Center	Restricted 8620	64,964	64,964	0
Wellness Vending Machines Pilot	Restricted 8620	0	0	0
Zero Textbook Cost Program	Restricted 8620	20,000	20,000	0
Zero Textbook Cost Program - (One-Time Funds)	Restricted 8620	180,000	180,000	0
2018-19 Adjustment	See 2018-19 Exhibit D	0	0	0
2019-20 Adjustment	See 2019-20 Exhibit D	251,592	251,592	0
2020-21 Adjustment	See 2020-21 Exhibit D	0	0	0
Prior Year Categorical Adjustment	See 2021-22 Exhibit D	8,006	8,006	0
Prior Year State General Apportionment Adjustment	See 2021-22 Exhibit D	(4,057,887)	(4,057,887)	0
20-21 TANF-R (CalWORKs Services) Recalculation		0	0	0
21-22 Education Protection Account Recalculation		95,634	95,634	0
21-22 TANF-R (CalWORKs Services) Recalculation		0	0	0
Foster and Kinship Care Education-Reimbursement	Federal 8190	69,284	69,284	0
TANF (CalWORKs Services)-Reimbursement	Federal 8140	83,893	63,759	20,134
<b>Total</b>		<b>97,415,013</b>	<b>96,995,282</b>	<b>419,731</b>

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**EXHIBIT D**

**SHASTA-TEHAMA-TRINITY COMMUNITY COLLEGE DISTRICT  
SHASTA COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2023	Adjustment
State General Apportionment	Unrestricted 8610	31,450,972	26,583,952	4,867,020
Access to Print and Electronic Info	Restricted 8620	10,666	10,666	0
Adult Education Block Grant	Restricted 8620	1,266,762	1,266,762	0
Apprentice Allowance (RSI)	Unrestricted 8610	0	0	0
Asian American, Native Hawaiian and Pacific Island	Restricted 8620	0	0	0
Basic Needs Centers	Restricted 8620	313,886	313,886	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8620	91,429	91,429	0
California College Promise	Restricted 8620	173,579	173,579	0
CalWORKs	Restricted 8620	523,613	523,613	0
CARE	Restricted 8620	316,646	316,646	0
Childcare Tax Bailout	Restricted 8620	0	0	0
College Rapid Rehousing Funds	Restricted 8620	397,527	0	397,527
College Specific Allocations	Capital Outlay 6000	0	0	0
Corporation for Education Network Initiatives	Restricted 8620	0	0	0
COVID-19 Recovery Block Grant	Restricted 8690	3,918,299	3,918,299	0
Culturally Competent Professional Development	Restricted 8620	150,000	150,000	0
Deaf and Hard of Hearing	Restricted 8620	13,470	13,470	0
Disabled Student Program & Services	Restricted 8620	771,114	771,114	0
EEO Innovative Best Practice	Restricted 8620	100,000	100,000	0
Emergency Financial Assistance Supplemental	Fund 74 State 8600	111,814	111,814	0
EOPS	Restricted 8620	1,644,357	1,644,357	0
Equal Employment Opportunity	Restricted 8620	138,888	138,888	0
Financial Aid Technology	Restricted 8620	47,472	47,472	0
Foster Care Education	Restricted 8620	127,793	127,793	0
Full Time Faculty Hiring	Unrestricted 8690	996,646	996,646	0
Guided Pathways	Restricted 8620	393,052	393,052	0
Immigration Legal Services	Restricted 8620	0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
Library Services Platform	Restricted 8620	0	0	0
Local and Systemwide Technology and Data Security	Restricted 8620	300,000	300,000	0
Maintenance Allowance	Restricted 8650	15,607	0	15,607
Mental Health Program	Restricted 8620	208,748	208,748	0
Native American Student Support & Success Program	Restricted 8620	0	0	0
NextUp	Restricted 8620	741,320	741,320	0
Nursing Education	Restricted 8620	147,470	147,470	0
Part-Time Faculty Compensation	Unrestricted 8610	220,556	226,229	(5,673)
Part-Time Faculty Health Benefits	Unrestricted 8610	0	0	0
Part-Time Faculty Office Hours	Unrestricted 8610	86,162	0	86,162
Physical Plant & INST'L Support	Restricted 8620	2,970,794	7,331,489	(4,360,695)
Retention and Enrollment Outreach	Restricted 8620	583,500	989,070	(405,570)
Return to Title IV	Unrestricted 8610	18,692	0	18,692
SFAA	Restricted 8620	347,064	347,064	0
SFRF Emergency Financial Assistance	Fund 74 Federal 8100	1,134,420	1,134,420	0
Special Trustee AB318 Restricted Exp.	Restricted 8610	0	0	0
Strong Workforce Program	Restricted 8620	2,456,051	2,456,051	0
Student Equity and Achievement Program	Restricted 8620	3,017,202	3,017,202	0
Student Food and Housing Support	Restricted 8620	243,589	243,589	0

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**SHASTA-TEHAMA-TRINITY COMMUNITY COLLEGE DISTRICT  
SHASTA COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2023	Adjustment
Student Housing (Construction)	Capital Outlay 6000	0	0	0
Student Housing (Intersegmental)	Restricted 8620	0	0	0
Student Housing (Planning)	Restricted 8620	155,000	155,000	0
Student Success Completion Grant	Restricted 8620	4,329,712	4,329,712	0
Systemwide Technology and Data Security	Restricted 8620	50,000	50,000	0
Undocumented Resources Liaisons	Restricted 8620	85,568	85,568	0
Veteran Resource Center	Restricted 8620	83,767	83,767	0
Wellness Vending Machines Pilot	Restricted 8620	0	0	0
Zero Textbook Cost Program	Restricted 8620	20,000	20,000	0
Zero Textbook Cost Program - (One-Time Funds)	Restricted 8620	180,000	180,000	0
2018-19 Adjustment	See 2018-19 Exhibit D	0	0	0
2019-20 Adjustment	See 2019-20 Exhibit D	168,322	168,322	0
2020-21 Adjustment	See 2020-21 Exhibit D	0	0	0
Prior Year Categorical Adjustment	See 2021-22 Exhibit D	41,750	41,750	0
Prior Year State General Apportionment Adjustment	See 2021-22 Exhibit D	(1,386,076)	(1,386,076)	0
20-21 TANF-R (CalWORKs Services) Recalculation		0	0	0
21-22 Education Protection Account Recalculation		64,865	64,865	0
21-22 TANF-R (CalWORKs Services) Recalculation		0	0	0
Foster and Kinship Care Education-Reimbursement	Federal 8190	59,987	59,987	0
TANF (CalWORKs Services)-Reimbursement	Federal 8140	80,365	61,077	19,288
<b>Total</b>		<b>59,382,420</b>	<b>58,750,062</b>	<b>632,358</b>

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**SIERRA COMMUNITY COLLEGE DISTRICT  
PLACER COUNTY**

<b>Programs</b>	<b>Revenue Control</b>	<b>Amount Certified</b>	<b>Total P2 Paid Thru. June 2023</b>	<b>Adjustment</b>
State General Apportionment	Unrestricted 8610	1,026,833	1,026,833	0
Access to Print and Electronic Info	Restricted 8620	11,279	11,279	0
Adult Education Block Grant	Restricted 8620	0	0	0
Apprentice Allowance (RSI)	Unrestricted 8610	0	0	0
Asian American, Native Hawaiian and Pacific Island	Restricted 8620	0	0	0
Basic Needs Centers	Restricted 8620	427,817	427,817	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8620	157,847	157,847	0
California College Promise	Restricted 8620	1,691,669	1,691,669	0
CalWORKs	Restricted 8620	391,643	391,643	0
CARE	Restricted 8620	397,690	397,690	0
Childcare Tax Bailout	Restricted 8620	0	0	0
College Rapid Rehousing Funds	Restricted 8620	0	0	0
College Specific Allocations	Capital Outlay 6000	0	0	0
Corporation for Education Network Initiatives	Restricted 8620	0	0	0
COVID-19 Recovery Block Grant	Restricted 8690	8,284,999	8,284,999	0
Culturally Competent Professional Development	Restricted 8620	149,875	149,875	0
Deaf and Hard of Hearing	Restricted 8620	134,700	134,700	0
Disabled Student Program & Services	Restricted 8620	1,641,363	1,641,363	0
EEO Innovative Best Practice	Restricted 8620	150,000	150,000	0
Emergency Financial Assistance Supplemental	Fund 74 State 8600	253,424	253,424	0
EOPS	Restricted 8620	1,702,806	1,702,806	0
Equal Employment Opportunity	Restricted 8620	138,888	138,888	0
Financial Aid Technology	Restricted 8620	57,026	57,026	0
Foster Care Education	Restricted 8620	87,679	87,679	0
Full Time Faculty Hiring	Unrestricted 8690	2,101,262	2,101,262	0
Guided Pathways	Restricted 8620	564,070	564,070	0
Immigration Legal Services	Restricted 8620	0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
Library Services Platform	Restricted 8620	0	0	0
Local and Systemwide Technology and Data Security	Restricted 8620	482,000	482,000	0
Maintenance Allowance	Restricted 8650	5,393	0	5,393
Mental Health Program	Restricted 8620	328,896	328,896	0
Native American Student Support & Success Program	Restricted 8620	600,000	600,000	0
NextUp	Restricted 8620	713,537	713,537	0
Nursing Education	Restricted 8620	78,971	78,971	0
Part-Time Faculty Compensation	Unrestricted 8610	327,696	285,400	42,296
Part-Time Faculty Health Benefits	Unrestricted 8610	0	0	0
Part-Time Faculty Office Hours	Unrestricted 8610	93,883	75,106	18,777
Physical Plant & INST'L Support	Restricted 8620	4,475,233	11,044,225	(6,568,992)
Retention and Enrollment Outreach	Restricted 8620	916,689	1,553,846	(637,157)
Return to Title IV	Unrestricted 8610	0	0	0
SFAA	Restricted 8620	668,969	668,969	0
SFRF Emergency Financial Assistance	Fund 74 Federal 8100	1,771,893	1,771,893	0
Special Trustee AB318 Restricted Exp.	Restricted 8610	0	0	0
Strong Workforce Program	Restricted 8620	2,696,531	2,696,531	0
Student Equity and Achievement Program	Restricted 8620	5,845,784	5,845,784	0
Student Food and Housing Support	Restricted 8620	301,576	301,576	0

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**SIERRA COMMUNITY COLLEGE DISTRICT  
PLACER COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2023	Adjustment
Student Housing (Construction)	Capital Outlay 6000	80,497,000	80,497,000	0
Student Housing (Intersegmental)	Restricted 8620	0	0	0
Student Housing (Planning)	Restricted 8620	0	0	0
Student Success Completion Grant	Restricted 8620	4,685,066	4,685,066	0
Systemwide Technology and Data Security	Restricted 8620	50,000	50,000	0
Undocumented Resources Liaisons	Restricted 8620	117,954	117,954	0
Veteran Resource Center	Restricted 8620	140,176	140,176	0
Wellness Vending Machines Pilot	Restricted 8620	0	0	0
Zero Textbook Cost Program	Restricted 8620	20,000	20,000	0
Zero Textbook Cost Program - (One-Time Funds)	Restricted 8620	180,000	180,000	0
2018-19 Adjustment	See 2018-19 Exhibit D	0	0	0
2019-20 Adjustment	See 2019-20 Exhibit D	0	0	0
2020-21 Adjustment	See 2020-21 Exhibit D	0	0	0
Prior Year Categorical Adjustment	See 2021-22 Exhibit D	23,709	23,709	0
Prior Year State General Apportionment Adjustment	See 2021-22 Exhibit D	0	0	0
20-21 TANF-R (CalWORKs Services) Recalculation		0	0	0
21-22 Education Protection Account Recalculation		0	0	0
21-22 TANF-R (CalWORKs Services) Recalculation		0	0	0
Foster and Kinship Care Education-Reimbursement	Federal 8190	41,158	41,158	0
TANF (CalWORKs Services)-Reimbursement	Federal 8140	62,675	47,633	15,042
<b>Total</b>		<b>124,495,659</b>	<b>131,620,300</b>	<b>(7,124,641)</b>

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**SISKIYOU COMMUNITY COLLEGE DISTRICT  
SISKIYOU COUNTY**

<b>Programs</b>	<b>Revenue Control</b>	<b>Amount Certified</b>	<b>Total P2 Paid Thru. June 2023</b>	<b>Adjustment</b>
State General Apportionment	Unrestricted 8610	14,122,804	12,623,741	1,499,063
Access to Print and Electronic Info	Restricted 8620	10,139	10,139	0
Adult Education Block Grant	Restricted 8620	0	0	0
Apprentice Allowance (RSI)	Unrestricted 8610	0	0	0
Asian American, Native Hawaiian and Pacific Island	Restricted 8620	0	0	0
Basic Needs Centers	Restricted 8620	165,155	165,155	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8620	13,345	13,345	0
California College Promise	Restricted 8620	147,928	147,928	0
CalWORKs	Restricted 8620	145,865	145,865	0
CARE	Restricted 8620	57,926	57,926	0
Childcare Tax Bailout	Restricted 8620	0	0	0
College Rapid Rehousing Funds	Restricted 8620	0	0	0
College Specific Allocations	Capital Outlay 6000	0	0	0
Corporation for Education Network Initiatives	Restricted 8620	0	0	0
COVID-19 Recovery Block Grant	Restricted 8690	937,934	937,934	0
Culturally Competent Professional Development	Restricted 8620	0	0	0
Deaf and Hard of Hearing	Restricted 8620	0	0	0
Disabled Student Program & Services	Restricted 8620	338,736	338,736	0
EEO Innovative Best Practice	Restricted 8620	0	0	0
Emergency Financial Assistance Supplemental	Fund 74 State 8600	18,582	18,582	0
EOPS	Restricted 8620	615,870	615,870	0
Equal Employment Opportunity	Restricted 8620	138,888	138,888	0
Financial Aid Technology	Restricted 8620	39,859	39,859	0
Foster Care Education	Restricted 8620	27,193	27,193	0
Full Time Faculty Hiring	Unrestricted 8690	229,794	229,794	0
Guided Pathways	Restricted 8620	151,672	151,672	0
Immigration Legal Services	Restricted 8620	0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
Library Services Platform	Restricted 8620	0	0	0
Local and Systemwide Technology and Data Security	Restricted 8620	250,000	250,000	0
Maintenance Allowance	Restricted 8650	12,149	0	12,149
Mental Health Program	Restricted 8620	96,227	96,227	0
Native American Student Support & Success Program	Restricted 8620	0	0	0
NextUp	Restricted 8620	217,307	217,307	0
Nursing Education	Restricted 8620	0	90,416	(90,416)
Part-Time Faculty Compensation	Unrestricted 8610	96,956	98,518	(1,562)
Part-Time Faculty Health Benefits	Unrestricted 8610	0	0	0
Part-Time Faculty Office Hours	Unrestricted 8610	20,443	16,354	4,089
Physical Plant & INST'L Support	Restricted 8620	1,943,983	4,797,467	(2,853,484)
Retention and Enrollment Outreach	Restricted 8620	258,757	438,610	(179,853)
Return to Title IV	Unrestricted 8610	0	0	0
SFAA	Restricted 8620	111,347	111,347	0
SFRF Emergency Financial Assistance	Fund 74 Federal 8100	178,778	178,778	0
Special Trustee AB318 Restricted Exp.	Restricted 8610	0	0	0
Strong Workforce Program	Restricted 8620	486,679	486,679	0
Student Equity and Achievement Program	Restricted 8620	921,473	921,473	0
Student Food and Housing Support	Restricted 8620	167,892	167,892	0

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**SISKIYOU COMMUNITY COLLEGE DISTRICT  
SISKIYOU COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2023	Adjustment
Student Housing (Construction)	Capital Outlay 6000	32,613,000	32,613,000	0
Student Housing (Intersegmental)	Restricted 8620	0	0	0
Student Housing (Planning)	Restricted 8620	0	0	0
Student Success Completion Grant	Restricted 8620	436,017	436,017	0
Systemwide Technology and Data Security	Restricted 8620	50,000	50,000	0
Undocumented Resources Liaisons	Restricted 8620	61,307	61,307	0
Veteran Resource Center	Restricted 8620	30,304	30,304	0
Wellness Vending Machines Pilot	Restricted 8620	15,000	15,000	0
Zero Textbook Cost Program	Restricted 8620	20,000	20,000	0
Zero Textbook Cost Program - (One-Time Funds)	Restricted 8620	180,000	180,000	0
2018-19 Adjustment	See 2018-19 Exhibit D	0	0	0
2019-20 Adjustment	See 2019-20 Exhibit D	65,891	65,891	0
2020-21 Adjustment	See 2020-21 Exhibit D	(49,939)	0	(49,939)
Prior Year Categorical Adjustment	See 2021-22 Exhibit D	(83,472)	6,944	(90,416)
Prior Year State General Apportionment Adjustment	See 2021-22 Exhibit D	(32,449)	(32,449)	0
20-21 TANF-R (CalWORKs Services) Recalculation		(8,932)	(8,932)	0
21-22 Education Protection Account Recalculation		18,781	18,781	0
21-22 TANF-R (CalWORKs Services) Recalculation		(22,168)	(22,168)	0
Foster and Kinship Care Education-Reimbursement	Federal 8190	12,644	12,644	0
TANF (CalWORKs Services)-Reimbursement	Federal 8140	6,567	22,595	(16,028)
<b>Total</b>		55,236,232	57,002,629	(1,766,397)

**CALIFORNIA COMMUNITY COLLEGES  
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**SOLANO COUNTY COMMUNITY COLLEGE DISTRICT  
SOLANO COUNTY**

<b>Programs</b>	<b>Revenue Control</b>	<b>Amount Certified</b>	<b>Total P2 Paid Thru. June 2023</b>	<b>Adjustment</b>
State General Apportionment	Unrestricted 8610	26,008,394	25,256,077	752,317
Access to Print and Electronic Info	Restricted 8620	10,342	10,342	0
Adult Education Block Grant	Restricted 8620	41,163	41,163	0
Apprentice Allowance (RSI)	Unrestricted 8610	0	0	0
Asian American, Native Hawaiian and Pacific Island	Restricted 8620	150,697	150,697	0
Basic Needs Centers	Restricted 8620	271,117	271,117	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8620	76,638	76,638	0
California College Promise	Restricted 8620	905,277	905,277	0
CalWORKs	Restricted 8620	267,758	267,758	0
CARE	Restricted 8620	163,783	163,783	0
Childcare Tax Bailout	Restricted 8620	0	0	0
College Rapid Rehousing Funds	Restricted 8620	0	0	0
College Specific Allocations	Capital Outlay 6000	0	0	0
Corporation for Education Network Initiatives	Restricted 8620	0	0	0
COVID-19 Recovery Block Grant	Restricted 8690	3,908,824	3,908,824	0
Culturally Competent Professional Development	Restricted 8620	150,000	150,000	0
Deaf and Hard of Hearing	Restricted 8620	0	0	0
Disabled Student Program & Services	Restricted 8620	662,433	662,433	0
EEO Innovative Best Practice	Restricted 8620	0	0	0
Emergency Financial Assistance Supplemental	Fund 74 State 8600	121,426	121,426	0
EOPS	Restricted 8620	669,634	669,634	0
Equal Employment Opportunity	Restricted 8620	138,888	138,888	0
Financial Aid Technology	Restricted 8620	48,247	48,247	0
Foster Care Education	Restricted 8620	156,951	156,951	0
Full Time Faculty Hiring	Unrestricted 8690	1,075,365	1,075,365	0
Guided Pathways	Restricted 8620	283,045	283,045	0
Immigration Legal Services	Restricted 8620	0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
Library Services Platform	Restricted 8620	0	0	0
Local and Systemwide Technology and Data Security	Restricted 8620	335,000	335,000	0
Maintenance Allowance	Restricted 8650	0	0	0
Mental Health Program	Restricted 8620	194,750	194,750	0
Native American Student Support & Success Program	Restricted 8620	0	0	0
NextUp	Restricted 8620	699,461	699,461	0
Nursing Education	Restricted 8620	183,539	210,200	(26,661)
Part-Time Faculty Compensation	Unrestricted 8610	211,246	195,914	15,332
Part-Time Faculty Health Benefits	Unrestricted 8610	0	0	0
Part-Time Faculty Office Hours	Unrestricted 8610	113,640	51,534	62,106
Physical Plant & INST'L Support	Restricted 8620	2,967,530	7,323,432	(4,355,902)
Retention and Enrollment Outreach	Restricted 8620	464,001	786,512	(322,511)
Return to Title IV	Unrestricted 8610	0	0	0
SFAA	Restricted 8620	373,390	373,390	0
SFRF Emergency Financial Assistance	Fund 74 Federal 8100	885,136	885,136	0
Special Trustee AB318 Restricted Exp.	Restricted 8610	0	0	0
Strong Workforce Program	Restricted 8620	1,265,807	1,265,807	0
Student Equity and Achievement Program	Restricted 8620	3,238,962	3,238,962	0
Student Food and Housing Support	Restricted 8620	221,823	221,823	0

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**EXHIBIT D**

**SOLANO COUNTY COMMUNITY COLLEGE DISTRICT  
SOLANO COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2023	Adjustment
Student Housing (Construction)	Capital Outlay 6000	0	0	0
Student Housing (Intersegmental)	Restricted 8620	0	0	0
Student Housing (Planning)	Restricted 8620	150,000	150,000	0
Student Success Completion Grant	Restricted 8620	1,468,930	1,468,930	0
Systemwide Technology and Data Security	Restricted 8620	50,000	50,000	0
Undocumented Resources Liaisons	Restricted 8620	82,629	82,629	0
Veteran Resource Center	Restricted 8620	106,195	106,195	0
Wellness Vending Machines Pilot	Restricted 8620	0	0	0
Zero Textbook Cost Program	Restricted 8620	20,000	20,000	0
Zero Textbook Cost Program - (One-Time Funds)	Restricted 8620	180,000	180,000	0
2018-19 Adjustment	See 2018-19 Exhibit D	0	0	0
2019-20 Adjustment	See 2019-20 Exhibit D	176,157	176,157	0
2020-21 Adjustment	See 2020-21 Exhibit D	0	0	0
Prior Year Categorical Adjustment	See 2021-22 Exhibit D	(29,327)	17,630	(46,957)
Prior Year State General Apportionment Adjustment	See 2021-22 Exhibit D	(2,829,889)	(2,829,889)	0
20-21 TANF-R (CalWORKs Services) Recalculation		0	0	0
21-22 Education Protection Account Recalculation		64,492	64,492	0
21-22 TANF-R (CalWORKs Services) Recalculation		0	0	0
Foster and Kinship Care Education-Reimbursement	Federal 8190	73,672	73,672	0
TANF (CalWORKs Services)-Reimbursement	Federal 8140	46,069	35,012	11,057
<b>Total</b>		<b>45,823,195</b>	<b>49,734,414</b>	<b>(3,911,219)</b>

**CALIFORNIA COMMUNITY COLLEGES  
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**EXHIBIT D**

**SONOMA COUNTY COMMUNITY COLLEGE DISTRICT  
SONOMA COUNTY**

<b>Programs</b>	<b>Revenue Control</b>	<b>Amount Certified</b>	<b>Total P2 Paid Thru. June 2023</b>	<b>Adjustment</b>
State General Apportionment	Unrestricted 8610	41,384,698	29,622,657	11,762,041
Access to Print and Electronic Info	Restricted 8620	12,320	12,320	0
Adult Education Block Grant	Restricted 8620	1,121,275	1,121,275	0
Apprentice Allowance (RSI)	Unrestricted 8610	539,986	529,204	10,782
Asian American, Native Hawaiian and Pacific Island	Restricted 8620	0	0	0
Basic Needs Centers	Restricted 8620	416,307	416,307	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8620	123,030	123,030	0
California College Promise	Restricted 8620	1,307,833	1,307,833	0
CalWORKs	Restricted 8620	461,297	461,297	0
CARE	Restricted 8620	200,617	200,617	0
Childcare Tax Bailout	Restricted 8620	0	0	0
College Rapid Rehousing Funds	Restricted 8620	781,713	0	781,713
College Specific Allocations	Capital Outlay 6000	0	0	0
Corporation for Education Network Initiatives	Restricted 8620	0	0	0
COVID-19 Recovery Block Grant	Restricted 8690	13,628,928	13,628,928	0
Culturally Competent Professional Development	Restricted 8620	0	0	0
Deaf and Hard of Hearing	Restricted 8620	215,520	215,520	0
Disabled Student Program & Services	Restricted 8620	3,367,909	3,367,909	0
EEO Innovative Best Practice	Restricted 8620	150,000	150,000	0
Emergency Financial Assistance Supplemental	Fund 74 State 8600	339,928	339,928	0
EOPS	Restricted 8620	1,465,236	1,465,236	0
Equal Employment Opportunity	Restricted 8620	138,888	138,888	0
Financial Aid Technology	Restricted 8620	59,584	59,584	0
Foster Care Education	Restricted 8620	0	0	0
Full Time Faculty Hiring	Unrestricted 8690	2,664,330	2,664,330	0
Guided Pathways	Restricted 8620	552,528	552,528	0
Immigration Legal Services	Restricted 8620	0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
Library Services Platform	Restricted 8620	0	0	0
Local and Systemwide Technology and Data Security	Restricted 8620	250,000	250,000	0
Maintenance Allowance	Restricted 8650	0	0	0
Mental Health Program	Restricted 8620	358,141	358,141	0
Native American Student Support & Success Program	Restricted 8620	600,000	600,000	0
NextUp	Restricted 8620	524,338	524,338	0
Nursing Education	Restricted 8620	263,097	263,097	0
Part-Time Faculty Compensation	Unrestricted 8610	446,059	460,896	(14,837)
Part-Time Faculty Health Benefits	Unrestricted 8610	256,877	202,584	54,293
Part-Time Faculty Office Hours	Unrestricted 8610	2,494,795	1,463,696	1,031,099
Physical Plant & INST'L Support	Restricted 8620	6,316,352	15,587,839	(9,271,487)
Retention and Enrollment Outreach	Restricted 8620	1,899,653	3,220,033	(1,320,380)
Return to Title IV	Unrestricted 8610	0	0	0
SFAA	Restricted 8620	622,222	622,222	0
SFRF Emergency Financial Assistance	Fund 74 Federal 8100	1,472,363	1,472,363	0
Special Trustee AB318 Restricted Exp.	Restricted 8610	0	0	0
Strong Workforce Program	Restricted 8620	2,197,755	2,197,755	0
Student Equity and Achievement Program	Restricted 8620	6,426,583	6,426,583	0
Student Food and Housing Support	Restricted 8620	295,720	295,720	0

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**EXHIBIT D**

**SONOMA COUNTY COMMUNITY COLLEGE DISTRICT  
SONOMA COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2023	Adjustment
Student Housing (Construction)	Capital Outlay 6000	15,000,000	15,000,000	0
Student Housing (Intersegmental)	Restricted 8620	0	0	0
Student Housing (Planning)	Restricted 8620	0	0	0
Student Success Completion Grant	Restricted 8620	3,227,491	3,227,491	0
Systemwide Technology and Data Security	Restricted 8620	50,000	50,000	0
Undocumented Resources Liaisons	Restricted 8620	151,368	151,368	0
Veteran Resource Center	Restricted 8620	100,531	100,531	0
Wellness Vending Machines Pilot	Restricted 8620	0	0	0
Zero Textbook Cost Program	Restricted 8620	20,000	20,000	0
Zero Textbook Cost Program - (One-Time Funds)	Restricted 8620	180,000	180,000	0
2018-19 Adjustment	See 2018-19 Exhibit D	0	0	0
2019-20 Adjustment	See 2019-20 Exhibit D	387,911	387,911	0
2020-21 Adjustment	See 2020-21 Exhibit D	0	0	0
Prior Year Categorical Adjustment	See 2021-22 Exhibit D	277,163	277,163	0
Prior Year State General Apportionment Adjustment	See 2021-22 Exhibit D	(5,618,946)	(5,618,946)	0
20-21 TANF-R (CalWORKs Services) Recalculation		0	0	0
21-22 Education Protection Account Recalculation		175,772	175,772	0
21-22 TANF-R (CalWORKs Services) Recalculation		0	0	0
Foster and Kinship Care Education-Reimbursement	Federal 8190	0	0	0
TANF (CalWORKs Services)-Reimbursement	Federal 8140	72,012	54,729	17,283
<b>Total</b>		<b>107,379,184</b>	<b>104,328,677</b>	<b>3,050,507</b>

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2022-2023 RECALCULATION APPORTIONMENT**

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**EXHIBIT D**

**SOUTH ORANGE COUNTY COMMUNITY COLLEGE DISTRICT  
ORANGE COUNTY**

<b>Programs</b>	<b>Revenue Control</b>	<b>Amount Certified</b>	<b>Total P2 Paid Thru. June 2023</b>	<b>Adjustment</b>
State General Apportionment	Unrestricted 8610	1,588,083	1,588,083	0
Access to Print and Electronic Info	Restricted 8620	23,624	23,624	0
Adult Education Block Grant	Restricted 8620	3,317,868	3,317,868	0
Apprentice Allowance (RSI)	Unrestricted 8610	0	0	0
Asian American, Native Hawaiian and Pacific Island	Restricted 8620	301,394	301,394	0
Basic Needs Centers	Restricted 8620	783,491	783,491	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8620	235,508	235,508	0
California College Promise	Restricted 8620	4,288,627	4,288,627	0
CalWORKs	Restricted 8620	577,446	577,446	0
CARE	Restricted 8620	288,830	288,830	0
Childcare Tax Bailout	Restricted 8620	0	0	0
College Rapid Rehousing Funds	Restricted 8620	0	0	0
College Specific Allocations	Capital Outlay 6000	2,500,000	2,500,000	0
Corporation for Education Network Initiatives	Restricted 8620	0	0	0
COVID-19 Recovery Block Grant	Restricted 8690	17,072,827	17,072,827	0
Culturally Competent Professional Development	Restricted 8620	0	0	0
Deaf and Hard of Hearing	Restricted 8620	107,760	107,760	0
Disabled Student Program & Services	Restricted 8620	4,246,750	4,246,750	0
EEO Innovative Best Practice	Restricted 8620	48,179	48,179	0
Emergency Financial Assistance Supplemental	Fund 74 State 8600	429,956	429,956	0
EOPS	Restricted 8620	2,761,966	2,761,966	0
Equal Employment Opportunity	Restricted 8620	138,888	138,888	0
Financial Aid Technology	Restricted 8620	92,653	92,653	0
Foster Care Education	Restricted 8620	344,549	344,549	0
Full Time Faculty Hiring	Unrestricted 8690	3,747,343	3,747,343	0
Guided Pathways	Restricted 8620	846,657	846,657	0
Immigration Legal Services	Restricted 8620	0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
Library Services Platform	Restricted 8620	0	0	0
Local and Systemwide Technology and Data Security	Restricted 8620	200,000	200,000	0
Maintenance Allowance	Restricted 8650	0	0	0
Mental Health Program	Restricted 8620	666,338	666,338	0
Native American Student Support & Success Program	Restricted 8620	0	0	0
NextUp	Restricted 8620	1,479,094	1,479,094	0
Nursing Education	Restricted 8620	263,834	263,834	0
Part-Time Faculty Compensation	Unrestricted 8610	608,393	628,630	(20,237)
Part-Time Faculty Health Benefits	Unrestricted 8610	374,000	299,200	74,800
Part-Time Faculty Office Hours	Unrestricted 8610	1,949,517	1,559,614	389,903
Physical Plant & INST'L Support	Restricted 8620	7,502,862	18,515,974	(11,013,112)
Retention and Enrollment Outreach	Restricted 8620	1,503,478	2,548,491	(1,045,013)
Return to Title IV	Unrestricted 8610	0	0	0
SFAA	Restricted 8620	1,168,450	1,168,450	0
SFRF Emergency Financial Assistance	Fund 74 Federal 8100	2,304,660	2,304,660	0
Special Trustee AB318 Restricted Exp.	Restricted 8610	0	0	0
Strong Workforce Program	Restricted 8620	3,376,362	3,376,362	0
Student Equity and Achievement Program	Restricted 8620	11,011,529	11,011,529	0
Student Food and Housing Support	Restricted 8620	566,438	566,438	0

**CALIFORNIA COMMUNITY COLLEGES  
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**EXHIBIT D**

**SOUTH ORANGE COUNTY COMMUNITY COLLEGE DISTRICT  
ORANGE COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2023	Adjustment
Student Housing (Construction)	Capital Outlay 6000	0	0	0
Student Housing (Intersegmental)	Restricted 8620	0	0	0
Student Housing (Planning)	Restricted 8620	806,000	806,000	0
Student Success Completion Grant	Restricted 8620	7,302,930	7,302,930	0
Systemwide Technology and Data Security	Restricted 8620	100,000	100,000	0
Undocumented Resources Liaisons	Restricted 8620	239,167	239,167	0
Veteran Resource Center	Restricted 8620	194,040	194,040	0
Wellness Vending Machines Pilot	Restricted 8620	0	0	0
Zero Textbook Cost Program	Restricted 8620	40,000	40,000	0
Zero Textbook Cost Program - (One-Time Funds)	Restricted 8620	360,000	360,000	0
2018-19 Adjustment	See 2018-19 Exhibit D	0	0	0
2019-20 Adjustment	See 2019-20 Exhibit D	0	0	0
2020-21 Adjustment	See 2020-21 Exhibit D	0	0	0
Prior Year Categorical Adjustment	See 2021-22 Exhibit D	354,026	354,026	0
Prior Year State General Apportionment Adjustment	See 2021-22 Exhibit D	0	0	0
20-21 TANF-R (CalWORKs Services) Recalculation		0	0	0
21-22 Education Protection Account Recalculation		0	0	0
21-22 TANF-R (CalWORKs Services) Recalculation		(1,020)	(1,020)	0
Foster and Kinship Care Education-Reimbursement	Federal 8190	161,733	161,733	0
TANF (CalWORKs Services)-Reimbursement	Federal 8140	97,759	74,297	23,462
<b>Total</b>		<b>86,371,989</b>	<b>97,962,186</b>	<b>(11,590,197)</b>

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**EXHIBIT D**

**SOUTHWESTERN COMMUNITY COLLEGE DISTRICT  
SAN DIEGO COUNTY**

<b>Programs</b>	<b>Revenue Control</b>	<b>Amount Certified</b>	<b>Total P2 Paid Thru. June 2023</b>	<b>Adjustment</b>
State General Apportionment	Unrestricted 8610	68,988,623	55,350,206	13,638,417
Access to Print and Electronic Info	Restricted 8620	11,585	11,585	0
Adult Education Block Grant	Restricted 8620	0	0	0
Apprentice Allowance (RSI)	Unrestricted 8610	0	0	0
Asian American, Native Hawaiian and Pacific Island	Restricted 8620	150,697	150,697	0
Basic Needs Centers	Restricted 8620	496,043	496,043	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8620	225,359	225,359	0
California College Promise	Restricted 8620	1,097,698	1,097,698	0
CalWORKs	Restricted 8620	588,712	588,712	0
CARE	Restricted 8620	445,365	445,365	0
Childcare Tax Bailout	Restricted 8620	0	0	0
College Rapid Rehousing Funds	Restricted 8620	644,708	0	644,708
College Specific Allocations	Capital Outlay 6000	0	0	0
Corporation for Education Network Initiatives	Restricted 8620	0	0	0
COVID-19 Recovery Block Grant	Restricted 8690	8,857,063	8,857,063	0
Culturally Competent Professional Development	Restricted 8620	0	0	0
Deaf and Hard of Hearing	Restricted 8620	32,328	32,328	0
Disabled Student Program & Services	Restricted 8620	2,308,239	2,308,239	0
EEO Innovative Best Practice	Restricted 8620	0	0	0
Emergency Financial Assistance Supplemental	Fund 74 State 8600	205,366	205,366	0
EOPS	Restricted 8620	3,567,848	3,567,848	0
Equal Employment Opportunity	Restricted 8620	138,888	138,888	0
Financial Aid Technology	Restricted 8620	56,616	56,616	0
Foster Care Education	Restricted 8620	0	0	0
Full Time Faculty Hiring	Unrestricted 8690	1,957,091	1,957,091	0
Guided Pathways	Restricted 8620	669,553	669,553	0
Immigration Legal Services	Restricted 8620	0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
Library Services Platform	Restricted 8620	0	0	0
Local and Systemwide Technology and Data Security	Restricted 8620	200,000	200,000	0
Maintenance Allowance	Restricted 8650	0	0	0
Mental Health Program	Restricted 8620	356,684	356,684	0
Native American Student Support & Success Program	Restricted 8620	600,000	600,000	0
NextUp	Restricted 8620	1,158,004	1,158,004	0
Nursing Education	Restricted 8620	200,190	200,190	0
Part-Time Faculty Compensation	Unrestricted 8610	344,184	355,632	(11,448)
Part-Time Faculty Health Benefits	Unrestricted 8610	128,873	91,198	37,675
Part-Time Faculty Office Hours	Unrestricted 8610	454,702	363,762	90,940
Physical Plant & INST'L Support	Restricted 8620	4,672,323	11,530,616	(6,858,293)
Retention and Enrollment Outreach	Restricted 8620	814,389	1,380,442	(566,053)
Return to Title IV	Unrestricted 8610	0	0	0
SFAA	Restricted 8620	805,907	805,907	0
SFRF Emergency Financial Assistance	Fund 74 Federal 8100	2,426,385	2,426,385	0
Special Trustee AB318 Restricted Exp.	Restricted 8610	0	0	0
Strong Workforce Program	Restricted 8620	2,223,817	2,223,817	0
Student Equity and Achievement Program	Restricted 8620	6,448,903	6,448,903	0
Student Food and Housing Support	Restricted 8620	336,298	336,298	0

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**EXHIBIT D**

**SOUTHWESTERN COMMUNITY COLLEGE DISTRICT  
SAN DIEGO COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2023	Adjustment
Student Housing (Construction)	Capital Outlay 6000	0	0	0
Student Housing (Intersegmental)	Restricted 8620	0	0	0
Student Housing (Planning)	Restricted 8620	618,000	618,000	0
Student Success Completion Grant	Restricted 8620	10,346,099	10,346,099	0
Systemwide Technology and Data Security	Restricted 8620	50,000	50,000	0
Undocumented Resources Liaisons	Restricted 8620	127,021	127,021	0
Veteran Resource Center	Restricted 8620	263,413	263,413	0
Wellness Vending Machines Pilot	Restricted 8620	0	0	0
Zero Textbook Cost Program	Restricted 8620	20,000	20,000	0
Zero Textbook Cost Program - (One-Time Funds)	Restricted 8620	180,000	180,000	0
2018-19 Adjustment	See 2018-19 Exhibit D	0	0	0
2019-20 Adjustment	See 2019-20 Exhibit D	336,197	336,197	0
2020-21 Adjustment	See 2020-21 Exhibit D	0	0	0
Prior Year Categorical Adjustment	See 2021-22 Exhibit D	36,723	36,723	0
Prior Year State General Apportionment Adjustment	See 2021-22 Exhibit D	(1,678,046)	(1,678,046)	0
20-21 TANF-R (CalWORKs Services) Recalculation		0	0	0
21-22 Education Protection Account Recalculation		137,661	137,661	0
21-22 TANF-R (CalWORKs Services) Recalculation		(2,831)	(2,831)	0
Foster and Kinship Care Education-Reimbursement	Federal 8190	0	0	0
TANF (CalWORKs Services)-Reimbursement	Federal 8140	89,091	67,709	21,382
<b>Total</b>		<b>122,135,769</b>	<b>115,138,441</b>	<b>6,997,328</b>

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**EXHIBIT D**

**STATE CENTER COMMUNITY COLLEGE DISTRICT  
FRESNO COUNTY**

<b>Programs</b>	<b>Revenue Control</b>	<b>Amount Certified</b>	<b>Total P2 Paid Thru. June 2023</b>	<b>Adjustment</b>
State General Apportionment	Unrestricted 8610	151,546,866	148,286,354	3,260,512
Access to Print and Electronic Info	Restricted 8620	43,849	43,849	0
Adult Education Block Grant	Restricted 8620	17,057,518	17,057,518	0
Apprentice Allowance (RSI)	Unrestricted 8610	81,364	55,360	26,004
Asian American, Native Hawaiian and Pacific Island	Restricted 8620	301,394	301,394	0
Basic Needs Centers	Restricted 8620	1,348,343	1,348,343	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8620	454,846	454,846	0
California College Promise	Restricted 8620	1,908,712	1,908,712	0
CalWORKs	Restricted 8620	2,492,193	2,492,193	0
CARE	Restricted 8620	1,451,362	1,451,362	0
Childcare Tax Bailout	Restricted 8620	0	0	0
College Rapid Rehousing Funds	Restricted 8620	933,333	933,333	0
College Specific Allocations	Capital Outlay 6000	0	0	0
Corporation for Education Network Initiatives	Restricted 8620	0	0	0
COVID-19 Recovery Block Grant	Restricted 8690	17,802,340	17,802,340	0
Culturally Competent Professional Development	Restricted 8620	150,000	150,000	0
Deaf and Hard of Hearing	Restricted 8620	332,440	332,440	0
Disabled Student Program & Services	Restricted 8620	5,733,666	5,733,666	0
EEO Innovative Best Practice	Restricted 8620	150,000	150,000	0
Emergency Financial Assistance Supplemental	Fund 74 State 8600	606,808	606,808	0
EOPS	Restricted 8620	6,739,013	6,739,013	0
Equal Employment Opportunity	Restricted 8620	138,888	138,888	0
Financial Aid Technology	Restricted 8620	132,653	132,653	0
Foster Care Education	Restricted 8620	127,097	127,097	0
Full Time Faculty Hiring	Unrestricted 8690	4,390,723	4,390,723	0
Guided Pathways	Restricted 8620	1,586,914	1,586,914	0
Immigration Legal Services	Restricted 8620	0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
Library Services Platform	Restricted 8620	0	0	0
Local and Systemwide Technology and Data Security	Restricted 8620	250,000	250,000	0
Maintenance Allowance	Restricted 8650	0	0	0
Mental Health Program	Restricted 8620	986,363	986,363	0
Native American Student Support & Success Program	Restricted 8620	600,000	600,000	0
NextUp	Restricted 8620	1,910,590	1,910,590	0
Nursing Education	Restricted 8620	432,845	432,845	0
Part-Time Faculty Compensation	Unrestricted 8610	728,449	752,679	(24,230)
Part-Time Faculty Health Benefits	Unrestricted 8610	40,968	32,774	8,194
Part-Time Faculty Office Hours	Unrestricted 8610	510	408	102
Physical Plant & INST'L Support	Restricted 8620	7,754,198	19,136,235	(11,382,037)
Retention and Enrollment Outreach	Restricted 8620	2,418,643	4,099,755	(1,681,112)
Return to Title IV	Unrestricted 8610	0	0	0
SFAA	Restricted 8620	2,042,595	2,042,595	0
SFRF Emergency Financial Assistance	Fund 74 Federal 8100	5,102,377	5,102,377	0
Special Trustee AB318 Restricted Exp.	Restricted 8610	0	0	0
Strong Workforce Program	Restricted 8620	5,890,719	5,890,719	0
Student Equity and Achievement Program	Restricted 8620	14,883,884	14,883,884	0
Student Food and Housing Support	Restricted 8620	1,022,219	1,022,219	0

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**EXHIBIT D**

**STATE CENTER COMMUNITY COLLEGE DISTRICT  
FRESNO COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2023	Adjustment
Student Housing (Construction)	Capital Outlay 6000	34,080,000	34,080,000	0
Student Housing (Intersegmental)	Restricted 8620	0	0	0
Student Housing (Planning)	Restricted 8620	898,000	898,000	0
Student Success Completion Grant	Restricted 8620	19,074,974	19,074,974	0
Systemwide Technology and Data Security	Restricted 8620	200,000	200,000	0
Undocumented Resources Liaisons	Restricted 8620	413,423	413,423	0
Veteran Resource Center	Restricted 8620	272,544	272,544	0
Wellness Vending Machines Pilot	Restricted 8620	30,000	30,000	0
Zero Textbook Cost Program	Restricted 8620	80,000	80,000	0
Zero Textbook Cost Program - (One-Time Funds)	Restricted 8620	720,000	720,000	0
2018-19 Adjustment	See 2018-19 Exhibit D	0	0	0
2019-20 Adjustment	See 2019-20 Exhibit D	739,298	739,298	0
2020-21 Adjustment	See 2020-21 Exhibit D	0	0	0
Prior Year Categorical Adjustment	See 2021-22 Exhibit D	338,662	338,662	0
Prior Year State General Apportionment Adjustment	See 2021-22 Exhibit D	(837,375)	(837,375)	0
20-21 TANF-R (CalWORKs Services) Recalculation		0	0	0
21-22 Education Protection Account Recalculation		291,008	291,008	0
21-22 TANF-R (CalWORKs Services) Recalculation		(8,481)	(8,481)	0
Foster and Kinship Care Education-Reimbursement	Federal 8190	59,659	59,659	0
TANF (CalWORKs Services)-Reimbursement	Federal 8140	372,438	284,828	87,610
<b>Total</b>		<b>316,298,832</b>	<b>326,003,789</b>	<b>(9,704,957)</b>

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**EXHIBIT D**

**VENTURA COUNTY COMMUNITY COLLEGE DISTRICT**

**VENTURA COUNTY**

<b>Programs</b>	<b>Revenue Control</b>	<b>Amount Certified</b>	<b>Total P2 Paid Thru. June 2023</b>	<b>Adjustment</b>
State General Apportionment	Unrestricted 8610	92,676,984	72,791,106	19,885,878
Access to Print and Electronic Info	Restricted 8620	33,133	33,133	0
Adult Education Block Grant	Restricted 8620	0	0	0
Apprentice Allowance (RSI)	Unrestricted 8610	0	0	0
Asian American, Native Hawaiian and Pacific Island	Restricted 8620	0	0	0
Basic Needs Centers	Restricted 8620	974,922	974,922	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8620	326,595	326,595	0
California College Promise	Restricted 8620	3,222,122	3,222,122	0
CalWORKs	Restricted 8620	913,841	913,841	0
CARE	Restricted 8620	752,822	752,822	0
Childcare Tax Bailout	Restricted 8620	117,780	117,780	0
College Rapid Rehousing Funds	Restricted 8620	377,681	0	377,681
College Specific Allocations	Capital Outlay 6000	0	0	0
Corporation for Education Network Initiatives	Restricted 8620	0	0	0
COVID-19 Recovery Block Grant	Restricted 8690	14,745,177	14,745,177	0
Culturally Competent Professional Development	Restricted 8620	150,000	150,000	0
Deaf and Hard of Hearing	Restricted 8620	339,444	339,444	0
Disabled Student Program & Services	Restricted 8620	3,983,988	3,983,988	0
EEO Innovative Best Practice	Restricted 8620	0	0	0
Emergency Financial Assistance Supplemental	Fund 74 State 8600	445,334	445,334	0
EOPS	Restricted 8620	3,792,035	3,792,035	0
Equal Employment Opportunity	Restricted 8620	138,888	138,888	0
Financial Aid Technology	Restricted 8620	105,416	105,416	0
Foster Care Education	Restricted 8620	184,976	184,976	0
Full Time Faculty Hiring	Unrestricted 8690	3,780,043	3,780,043	0
Guided Pathways	Restricted 8620	1,100,993	1,100,993	0
Immigration Legal Services	Restricted 8620	0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
Library Services Platform	Restricted 8620	0	0	0
Local and Systemwide Technology and Data Security	Restricted 8620	312,000	312,000	0
Maintenance Allowance	Restricted 8650	0	0	0
Mental Health Program	Restricted 8620	721,784	721,784	0
Native American Student Support & Success Program	Restricted 8620	0	0	0
NextUp	Restricted 8620	1,756,560	1,756,560	0
Nursing Education	Restricted 8620	387,959	390,493	(2,534)
Part-Time Faculty Compensation	Unrestricted 8610	588,738	608,321	(19,583)
Part-Time Faculty Health Benefits	Unrestricted 8610	155,113	117,054	38,059
Part-Time Faculty Office Hours	Unrestricted 8610	357,494	285,995	71,499
Physical Plant & INST'L Support	Restricted 8620	6,700,927	16,536,916	(9,835,989)
Retention and Enrollment Outreach	Restricted 8620	1,869,200	3,168,414	(1,299,214)
Return to Title IV	Unrestricted 8610	0	0	0
SFAA	Restricted 8620	1,472,781	1,472,781	0
SFRF Emergency Financial Assistance	Fund 74 Federal 8100	3,327,729	3,327,729	0
Special Trustee AB318 Restricted Exp.	Restricted 8610	0	0	0
Strong Workforce Program	Restricted 8620	3,953,524	3,953,524	0
Student Equity and Achievement Program	Restricted 8620	10,460,614	10,460,614	0
Student Food and Housing Support	Restricted 8620	747,701	747,701	0

**CALIFORNIA COMMUNITY COLLEGES  
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**EXHIBIT D**

**VENTURA COUNTY COMMUNITY COLLEGE DISTRICT**

**VENTURA COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2023	Adjustment
Student Housing (Construction)	Capital Outlay 6000	62,923,000	62,923,000	0
Student Housing (Intersegmental)	Restricted 8620	0	0	0
Student Housing (Planning)	Restricted 8620	499,000	499,000	0
Student Success Completion Grant	Restricted 8620	10,904,148	10,904,148	0
Systemwide Technology and Data Security	Restricted 8620	150,000	150,000	0
Undocumented Resources Liaisons	Restricted 8620	282,853	282,853	0
Veteran Resource Center	Restricted 8620	234,311	234,311	0
Wellness Vending Machines Pilot	Restricted 8620	0	0	0
Zero Textbook Cost Program	Restricted 8620	60,000	60,000	0
Zero Textbook Cost Program - (One-Time Funds)	Restricted 8620	540,000	540,000	0
2018-19 Adjustment	See 2018-19 Exhibit D	0	0	0
2019-20 Adjustment	See 2019-20 Exhibit D	579,356	579,356	0
2020-21 Adjustment	See 2020-21 Exhibit D	(33,241)	0	(33,241)
Prior Year Categorical Adjustment	See 2021-22 Exhibit D	65,482	65,482	0
Prior Year State General Apportionment Adjustment	See 2021-22 Exhibit D	(7,944,694)	(7,944,694)	0
20-21 TANF-R (CalWORKs Services) Recalculation		0	0	0
21-22 Education Protection Account Recalculation		235,474	235,474	0
21-22 TANF-R (CalWORKs Services) Recalculation		(26,569)	(26,569)	0
Foster and Kinship Care Education-Reimbursement	Federal 8190	86,828	86,828	0
TANF (CalWORKs Services)-Reimbursement	Federal 8140	150,497	116,301	34,196
<b>Total</b>		<b>229,680,743</b>	<b>220,463,991</b>	<b>9,216,752</b>

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2022-2023 RECALCULATION APPORTIONMENT**

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**EXHIBIT D**

**VICTOR VALLEY COMMUNITY COLLEGE DISTRICT  
SAN BERNARDINO COUNTY**

<b>Programs</b>	<b>Revenue Control</b>	<b>Amount Certified</b>	<b>Total P2 Paid Thru. June 2023</b>	<b>Adjustment</b>
State General Apportionment	Unrestricted 8610	55,252,927	45,052,199	10,200,728
Access to Print and Electronic Info	Restricted 8620	10,425	10,425	0
Adult Education Block Grant	Restricted 8620	2,471,329	2,471,329	0
Apprentice Allowance (RSI)	Unrestricted 8610	0	0	0
Asian American, Native Hawaiian and Pacific Island	Restricted 8620	0	0	0
Basic Needs Centers	Restricted 8620	381,799	381,799	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8620	140,513	140,513	0
California College Promise	Restricted 8620	443,691	443,691	0
CalWORKs	Restricted 8620	674,767	674,767	0
CARE	Restricted 8620	358,196	358,196	0
Childcare Tax Bailout	Restricted 8620	0	0	0
College Rapid Rehousing Funds	Restricted 8620	933,335	933,335	0
College Specific Allocations	Capital Outlay 6000	0	0	0
Corporation for Education Network Initiatives	Restricted 8620	0	0	0
COVID-19 Recovery Block Grant	Restricted 8690	5,818,262	5,818,262	0
Culturally Competent Professional Development	Restricted 8620	0	0	0
Deaf and Hard of Hearing	Restricted 8620	29,898	29,898	0
Disabled Student Program & Services	Restricted 8620	1,003,977	1,003,977	0
EEO Innovative Best Practice	Restricted 8620	0	0	0
Emergency Financial Assistance Supplemental	Fund 74 State 8600	101,882	101,882	0
EOPS	Restricted 8620	2,206,728	2,206,728	0
Equal Employment Opportunity	Restricted 8620	138,888	138,888	0
Financial Aid Technology	Restricted 8620	50,018	50,018	0
Foster Care Education	Restricted 8620	0	0	0
Full Time Faculty Hiring	Unrestricted 8690	1,273,210	1,273,210	0
Guided Pathways	Restricted 8620	546,229	546,229	0
Immigration Legal Services	Restricted 8620	0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
Library Services Platform	Restricted 8620	0	0	0
Local and Systemwide Technology and Data Security	Restricted 8620	300,000	300,000	0
Maintenance Allowance	Restricted 8650	0	0	0
Mental Health Program	Restricted 8620	252,676	252,676	0
Native American Student Support & Success Program	Restricted 8620	0	0	0
NextUp	Restricted 8620	1,170,797	1,170,797	0
Nursing Education	Restricted 8620	205,481	205,481	0
Part-Time Faculty Compensation	Unrestricted 8610	270,962	278,312	(7,350)
Part-Time Faculty Health Benefits	Unrestricted 8610	0	0	0
Part-Time Faculty Office Hours	Unrestricted 8610	0	0	0
Physical Plant & INST'L Support	Restricted 8620	3,625,379	8,946,910	(5,321,531)
Retention and Enrollment Outreach	Restricted 8620	787,460	1,334,796	(547,336)
Return to Title IV	Unrestricted 8610	0	0	0
SFAA	Restricted 8620	543,238	543,238	0
SFRF Emergency Financial Assistance	Fund 74 Federal 8100	1,801,716	1,801,716	0
Special Trustee AB318 Restricted Exp.	Restricted 8610	0	0	0
Strong Workforce Program	Restricted 8620	1,846,475	1,846,475	0
Student Equity and Achievement Program	Restricted 8620	4,241,685	4,241,685	0
Student Food and Housing Support	Restricted 8620	278,153	278,153	0

**CALIFORNIA COMMUNITY COLLEGES  
2022-2023 RECALCULATION APPORTIONMENT**

February 2024  
**EXHIBIT D**

**VICTOR VALLEY COMMUNITY COLLEGE DISTRICT  
SAN BERNARDINO COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2023	Adjustment
Student Housing (Construction)	Capital Outlay 6000	0	0	0
Student Housing (Intersegmental)	Restricted 8620	0	0	0
Student Housing (Planning)	Restricted 8620	0	0	0
Student Success Completion Grant	Restricted 8620	6,482,860	6,482,860	0
Systemwide Technology and Data Security	Restricted 8620	50,000	50,000	0
Undocumented Resources Liaisons	Restricted 8620	98,339	98,339	0
Veteran Resource Center	Restricted 8620	117,069	117,069	0
Wellness Vending Machines Pilot	Restricted 8620	0	0	0
Zero Textbook Cost Program	Restricted 8620	20,000	20,000	0
Zero Textbook Cost Program - (One-Time Funds)	Restricted 8620	180,000	180,000	0
2018-19 Adjustment	See 2018-19 Exhibit D	0	0	0
2019-20 Adjustment	See 2019-20 Exhibit D	225,411	225,411	0
2020-21 Adjustment	See 2020-21 Exhibit D	(6,070)	0	(6,070)
Prior Year Categorical Adjustment	See 2021-22 Exhibit D	(3,160)	(464)	(2,696)
Prior Year State General Apportionment Adjustment	See 2021-22 Exhibit D	(4,036,686)	(4,036,686)	0
20-21 TANF-R (CalWORKs Services) Recalculation		0	0	0
21-22 Education Protection Account Recalculation		(726,073)	(726,073)	0
21-22 TANF-R (CalWORKs Services) Recalculation		(2,471)	(2,471)	0
Foster and Kinship Care Education-Reimbursement	Federal 8190	0	0	0
TANF (CalWORKs Services)-Reimbursement	Federal 8140	100,618	76,476	24,142
<b>Total</b>		<b>89,659,933</b>	<b>85,320,046</b>	<b>4,339,887</b>

**CALIFORNIA COMMUNITY COLLEGES  
2022-2023 RECALCULATION APPORTIONMENT**

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**EXHIBIT D**

**WEST HILLS COMMUNITY COLLEGE DISTRICT  
FRESNO COUNTY**

<b>Programs</b>	<b>Revenue Control</b>	<b>Amount Certified</b>	<b>Total P2 Paid Thru. June 2023</b>	<b>Adjustment</b>
State General Apportionment	Unrestricted 8610	44,191,360	38,497,452	5,693,908
Access to Print and Electronic Info	Restricted 8620	20,590	20,590	0
Adult Education Block Grant	Restricted 8620	1,263,877	1,263,877	0
Apprentice Allowance (RSI)	Unrestricted 8610	0	0	0
Asian American, Native Hawaiian and Pacific Island	Restricted 8620	0	0	0
Basic Needs Centers	Restricted 8620	413,805	413,805	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8620	80,637	80,637	0
California College Promise	Restricted 8620	269,494	269,494	0
CalWORKs	Restricted 8620	506,270	506,270	0
CARE	Restricted 8620	284,953	284,953	0
Childcare Tax Bailout	Restricted 8620	0	0	0
College Rapid Rehousing Funds	Restricted 8620	276,812	0	276,812
College Specific Allocations	Capital Outlay 6000	0	0	0
Corporation for Education Network Initiatives	Restricted 8620	0	0	0
COVID-19 Recovery Block Grant	Restricted 8690	3,259,948	3,259,948	0
Culturally Competent Professional Development	Restricted 8620	300,000	300,000	0
Deaf and Hard of Hearing	Restricted 8620	32,328	32,328	0
Disabled Student Program & Services	Restricted 8620	927,081	927,081	0
EEO Innovative Best Practice	Restricted 8620	0	0	0
Emergency Financial Assistance Supplemental	Fund 74 State 8600	115,338	115,338	0
EOPS	Restricted 8620	1,402,839	1,402,839	0
Equal Employment Opportunity	Restricted 8620	138,888	138,888	0
Financial Aid Technology	Restricted 8620	62,272	62,272	0
Foster Care Education	Restricted 8620	0	0	0
Full Time Faculty Hiring	Unrestricted 8690	786,764	786,764	0
Guided Pathways	Restricted 8620	406,619	406,619	0
Immigration Legal Services	Restricted 8620	0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
Library Services Platform	Restricted 8620	0	0	0
Local and Systemwide Technology and Data Security	Restricted 8620	200,000	200,000	0
Maintenance Allowance	Restricted 8650	0	0	0
Mental Health Program	Restricted 8620	262,342	262,342	0
Native American Student Support & Success Program	Restricted 8620	0	0	0
NextUp	Restricted 8620	236,965	236,965	0
Nursing Education	Restricted 8620	108,176	108,176	0
Part-Time Faculty Compensation	Unrestricted 8610	183,962	188,418	(4,456)
Part-Time Faculty Health Benefits	Unrestricted 8610	0	0	0
Part-Time Faculty Office Hours	Unrestricted 8610	0	0	0
Physical Plant & INST'L Support	Restricted 8620	2,743,975	6,771,733	(4,027,758)
Retention and Enrollment Outreach	Restricted 8620	518,094	878,203	(360,109)
Return to Title IV	Unrestricted 8610	0	0	0
SFAA	Restricted 8620	379,732	379,732	0
SFRF Emergency Financial Assistance	Fund 74 Federal 8100	1,044,302	1,044,302	0
Special Trustee AB318 Restricted Exp.	Restricted 8610	0	0	0
Strong Workforce Program	Restricted 8620	747,717	747,717	0
Student Equity and Achievement Program	Restricted 8620	2,842,938	2,842,938	0
Student Food and Housing Support	Restricted 8620	378,280	378,280	0

**CALIFORNIA COMMUNITY COLLEGES  
2022-2023 RECALCULATION APPORTIONMENT**

February 2024  
**EXHIBIT D**

**WEST HILLS COMMUNITY COLLEGE DISTRICT  
FRESNO COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2023	Adjustment
Student Housing (Construction)	Capital Outlay 6000	0	0	0
Student Housing (Intersegmental)	Restricted 8620	0	0	0
Student Housing (Planning)	Restricted 8620	150,000	150,000	0
Student Success Completion Grant	Restricted 8620	2,562,005	2,562,005	0
Systemwide Technology and Data Security	Restricted 8620	100,000	100,000	0
Undocumented Resources Liaisons	Restricted 8620	133,409	133,409	0
Veteran Resource Center	Restricted 8620	70,575	70,575	0
Wellness Vending Machines Pilot	Restricted 8620	0	0	0
Zero Textbook Cost Program	Restricted 8620	40,000	40,000	0
Zero Textbook Cost Program - (One-Time Funds)	Restricted 8620	360,000	360,000	0
2018-19 Adjustment	See 2018-19 Exhibit D	0	0	0
2019-20 Adjustment	See 2019-20 Exhibit D	185,662	185,662	0
2020-21 Adjustment	See 2020-21 Exhibit D	(3,988)	(3,998)	10
Prior Year Categorical Adjustment	See 2021-22 Exhibit D	(282)	(282)	0
Prior Year State General Apportionment Adjustment	See 2021-22 Exhibit D	(309,355)	(309,355)	0
20-21 TANF-R (CalWORKs Services) Recalculation		0	0	0
21-22 Education Protection Account Recalculation		53,580	53,580	0
21-22 TANF-R (CalWORKs Services) Recalculation		0	0	0
Foster and Kinship Care Education-Reimbursement	Federal 8190	0	0	0
TANF (CalWORKs Services)-Reimbursement	Federal 8140	83,393	67,046	16,347
<b>Total</b>		<b>67,811,357</b>	<b>66,216,603</b>	<b>1,594,754</b>

**CALIFORNIA COMMUNITY COLLEGES  
2022-2023 RECALCULATION APPORTIONMENT**

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**EXHIBIT D**

**WEST KERN COMMUNITY COLLEGE DISTRICT  
KERN COUNTY**

<b>Programs</b>	<b>Revenue Control</b>	<b>Amount Certified</b>	<b>Total P2 Paid Thru. June 2023</b>	<b>Adjustment</b>
State General Apportionment	Unrestricted 8610	24,878,227	21,206,664	3,671,563
Access to Print and Electronic Info	Restricted 8620	10,182	10,182	0
Adult Education Block Grant	Restricted 8620	923,193	923,193	0
Apprentice Allowance (RSI)	Unrestricted 8610	0	0	0
Asian American, Native Hawaiian and Pacific Island	Restricted 8620	0	0	0
Basic Needs Centers	Restricted 8620	208,218	208,218	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8620	43,088	43,088	0
California College Promise	Restricted 8620	175,591	175,591	0
CalWORKs	Restricted 8620	146,151	146,151	0
CARE	Restricted 8620	118,120	118,120	0
Childcare Tax Bailout	Restricted 8620	0	0	0
College Rapid Rehousing Funds	Restricted 8620	0	0	0
College Specific Allocations	Capital Outlay 6000	1,000,000	1,000,000	0
Corporation for Education Network Initiatives	Restricted 8620	0	0	0
COVID-19 Recovery Block Grant	Restricted 8690	1,283,479	1,283,479	0
Culturally Competent Professional Development	Restricted 8620	0	0	0
Deaf and Hard of Hearing	Restricted 8620	0	0	0
Disabled Student Program & Services	Restricted 8620	365,952	365,952	0
EEO Innovative Best Practice	Restricted 8620	0	0	0
Emergency Financial Assistance Supplemental	Fund 74 State 8600	43,893	43,893	0
EOPS	Restricted 8620	701,514	701,514	0
Equal Employment Opportunity	Restricted 8620	138,888	138,888	0
Financial Aid Technology	Restricted 8620	47,165	47,165	0
Foster Care Education	Restricted 8620	0	0	0
Full Time Faculty Hiring	Unrestricted 8690	354,238	354,238	0
Guided Pathways	Restricted 8620	204,338	204,338	0
Immigration Legal Services	Restricted 8620	0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
Library Services Platform	Restricted 8620	0	0	0
Local and Systemwide Technology and Data Security	Restricted 8620	307,000	307,000	0
Maintenance Allowance	Restricted 8650	0	0	0
Mental Health Program	Restricted 8620	130,953	130,953	0
Native American Student Support & Success Program	Restricted 8620	0	0	0
NextUp	Restricted 8620	246,954	246,954	0
Nursing Education	Restricted 8620	0	0	0
Part-Time Faculty Compensation	Unrestricted 8610	115,817	118,006	(2,189)
Part-Time Faculty Health Benefits	Unrestricted 8610	0	0	0
Part-Time Faculty Office Hours	Unrestricted 8610	0	0	0
Physical Plant & INST'L Support	Restricted 8620	2,063,032	5,091,263	(3,028,231)
Retention and Enrollment Outreach	Restricted 8620	290,479	492,381	(201,902)
Return to Title IV	Unrestricted 8610	0	0	0
SFAA	Restricted 8620	186,697	186,697	0
SFRF Emergency Financial Assistance	Fund 74 Federal 8100	516,073	516,073	0
Special Trustee AB318 Restricted Exp.	Restricted 8610	0	0	0
Strong Workforce Program	Restricted 8620	290,070	290,070	0
Student Equity and Achievement Program	Restricted 8620	1,792,012	1,792,012	0
Student Food and Housing Support	Restricted 8620	189,809	189,809	0

**CALIFORNIA COMMUNITY COLLEGES  
2022-2023 RECALCULATION APPORTIONMENT**

February 2024  
**EXHIBIT D**

**WEST KERN COMMUNITY COLLEGE DISTRICT  
KERN COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2023	Adjustment
Student Housing (Construction)	Capital Outlay 6000	0	0	0
Student Housing (Intersegmental)	Restricted 8620	0	0	0
Student Housing (Planning)	Restricted 8620	0	0	0
Student Success Completion Grant	Restricted 8620	856,130	856,130	0
Systemwide Technology and Data Security	Restricted 8620	50,000	50,000	0
Undocumented Resources Liaisons	Restricted 8620	65,600	65,600	0
Veteran Resource Center	Restricted 8620	28,038	28,038	0
Wellness Vending Machines Pilot	Restricted 8620	0	0	0
Zero Textbook Cost Program	Restricted 8620	20,000	20,000	0
Zero Textbook Cost Program - (One-Time Funds)	Restricted 8620	180,000	180,000	0
2018-19 Adjustment	See 2018-19 Exhibit D	0	0	0
2019-20 Adjustment	See 2019-20 Exhibit D	98,365	98,365	0
2020-21 Adjustment	See 2020-21 Exhibit D	(437)	0	(437)
Prior Year Categorical Adjustment	See 2021-22 Exhibit D	49,335	49,335	0
Prior Year State General Apportionment Adjustment	See 2021-22 Exhibit D	(1,070,476)	(1,070,476)	0
20-21 TANF-R (CalWORKs Services) Recalculation		0	0	0
21-22 Education Protection Account Recalculation		26,308	26,308	0
21-22 TANF-R (CalWORKs Services) Recalculation		0	0	0
Foster and Kinship Care Education-Reimbursement	Federal 8190	0	0	0
TANF (CalWORKs Services)-Reimbursement	Federal 8140	29,769	22,624	7,145
<b>Total</b>		<b>37,103,765</b>	<b>36,657,816</b>	<b>445,949</b>

**CALIFORNIA COMMUNITY COLLEGES  
2022-2023 RECALCULATION APPORTIONMENT**

February 2024  
**EXHIBIT D**

**WEST VALLEY-MISSION COMMUNITY COLLEGE DISTRICT  
SANTA CLARA COUNTY**

<b>Programs</b>	<b>Revenue Control</b>	<b>Amount Certified</b>	<b>Total P2 Paid Thru. June 2023</b>	<b>Adjustment</b>
State General Apportionment	Unrestricted 8610	904,425	904,425	0
Access to Print and Electronic Info	Restricted 8620	21,530	21,530	0
Adult Education Block Grant	Restricted 8620	507,134	507,134	0
Apprentice Allowance (RSI)	Unrestricted 8610	559,299	544,934	14,365
Asian American, Native Hawaiian and Pacific Island	Restricted 8620	301,394	301,394	0
Basic Needs Centers	Restricted 8620	469,269	469,269	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8620	84,694	84,694	0
California College Promise	Restricted 8620	1,673,461	1,673,461	0
CalWORKs	Restricted 8620	356,471	356,471	0
CARE	Restricted 8620	181,940	181,940	0
Childcare Tax Bailout	Restricted 8620	63,454	63,454	0
College Rapid Rehousing Funds	Restricted 8620	0	0	0
College Specific Allocations	Capital Outlay 6000	0	0	0
Corporation for Education Network Initiatives	Restricted 8620	0	0	0
COVID-19 Recovery Block Grant	Restricted 8690	6,904,925	6,904,925	0
Culturally Competent Professional Development	Restricted 8620	299,146	299,146	0
Deaf and Hard of Hearing	Restricted 8620	13,470	13,470	0
Disabled Student Program & Services	Restricted 8620	2,040,628	2,040,628	0
EEO Innovative Best Practice	Restricted 8620	0	0	0
Emergency Financial Assistance Supplemental	Fund 74 State 8600	115,338	115,338	0
EOPS	Restricted 8620	1,807,683	1,807,683	0
Equal Employment Opportunity	Restricted 8620	138,888	138,888	0
Financial Aid Technology	Restricted 8620	71,824	71,824	0
Foster Care Education	Restricted 8620	0	0	0
Full Time Faculty Hiring	Unrestricted 8690	562,882	562,882	0
Guided Pathways	Restricted 8620	456,441	456,441	0
Immigration Legal Services	Restricted 8620	0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
Library Services Platform	Restricted 8620	0	0	0
Local and Systemwide Technology and Data Security	Restricted 8620	250,000	250,000	0
Maintenance Allowance	Restricted 8650	0	0	0
Mental Health Program	Restricted 8620	351,611	351,611	0
Native American Student Support & Success Program	Restricted 8620	0	0	0
NextUp	Restricted 8620	205,342	205,342	0
Nursing Education	Restricted 8620	140,247	140,247	0
Part-Time Faculty Compensation	Unrestricted 8610	272,116	284,673	(12,557)
Part-Time Faculty Health Benefits	Unrestricted 8610	16,830	13,464	3,366
Part-Time Faculty Office Hours	Unrestricted 8610	279,448	223,558	55,890
Physical Plant & INST'L Support	Restricted 8620	3,999,762	9,870,833	(5,871,071)
Retention and Enrollment Outreach	Restricted 8620	773,098	1,310,450	(537,352)
Return to Title IV	Unrestricted 8610	4,679	0	4,679
SFAA	Restricted 8620	524,612	524,612	0
SFRF Emergency Financial Assistance	Fund 74 Federal 8100	905,072	905,072	0
Special Trustee AB318 Restricted Exp.	Restricted 8610	0	0	0
Strong Workforce Program	Restricted 8620	1,730,638	1,730,638	0
Student Equity and Achievement Program	Restricted 8620	4,956,355	4,956,355	0
Student Food and Housing Support	Restricted 8620	406,510	406,510	0

**CALIFORNIA COMMUNITY COLLEGES  
2022-2023 RECALCULATION APPORTIONMENT**

February 2024  
**EXHIBIT D**

**WEST VALLEY-MISSION COMMUNITY COLLEGE DISTRICT  
SANTA CLARA COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2023	Adjustment
Student Housing (Construction)	Capital Outlay 6000	0	0	0
Student Housing (Intersegmental)	Restricted 8620	0	0	0
Student Housing (Planning)	Restricted 8620	0	0	0
Student Success Completion Grant	Restricted 8620	2,271,535	2,271,535	0
Systemwide Technology and Data Security	Restricted 8620	100,000	100,000	0
Undocumented Resources Liaisons	Restricted 8620	158,608	158,608	0
Veteran Resource Center	Restricted 8620	88,246	88,246	0
Wellness Vending Machines Pilot	Restricted 8620	15,000	15,000	0
Zero Textbook Cost Program	Restricted 8620	40,000	40,000	0
Zero Textbook Cost Program - (One-Time Funds)	Restricted 8620	360,000	360,000	0
2018-19 Adjustment	See 2018-19 Exhibit D	0	0	0
2019-20 Adjustment	See 2019-20 Exhibit D	0	0	0
2020-21 Adjustment	See 2020-21 Exhibit D	0	0	0
Prior Year Categorical Adjustment	See 2021-22 Exhibit D	8,793	8,793	0
Prior Year State General Apportionment Adjustment	See 2021-22 Exhibit D	0	0	0
20-21 TANF-R (CalWORKs Services) Recalculation		0	0	0
21-22 Education Protection Account Recalculation		0	0	0
21-22 TANF-R (CalWORKs Services) Recalculation		0	0	0
Foster and Kinship Care Education-Reimbursement	Federal 8190	0	0	0
TANF (CalWORKs Services)-Reimbursement	Federal 8140	68,139	51,786	16,353
<b>Total</b>		<b>35,460,937</b>	<b>41,787,264</b>	<b>(6,326,327)</b>

**CALIFORNIA COMMUNITY COLLEGES  
2022-2023 RECALCULATION APPORTIONMENT**

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**EXHIBIT D**

**YOSEMITE COMMUNITY COLLEGE DISTRICT  
STANISLAUS COUNTY**

<b>Programs</b>	<b>Revenue Control</b>	<b>Amount Certified</b>	<b>Total P2 Paid Thru. June 2023</b>	<b>Adjustment</b>
State General Apportionment	Unrestricted 8610	61,393,935	47,269,842	14,124,093
Access to Print and Electronic Info	Restricted 8620	21,172	21,172	0
Adult Education Block Grant	Restricted 8620	4,952,188	4,952,188	0
Apprentice Allowance (RSI)	Unrestricted 8610	65,047	38,927	26,120
Asian American, Native Hawaiian and Pacific Island	Restricted 8620	0	0	0
Basic Needs Centers	Restricted 8620	624,222	624,222	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8620	215,847	215,847	0
California College Promise	Restricted 8620	1,312,534	1,312,534	0
CalWORKs	Restricted 8620	958,951	958,951	0
CARE	Restricted 8620	592,013	592,013	0
Childcare Tax Bailout	Restricted 8620	0	0	0
College Rapid Rehousing Funds	Restricted 8620	933,333	933,333	0
College Specific Allocations	Capital Outlay 6000	0	0	0
Corporation for Education Network Initiatives	Restricted 8620	0	0	0
COVID-19 Recovery Block Grant	Restricted 8690	9,554,739	9,554,739	0
Culturally Competent Professional Development	Restricted 8620	150,000	150,000	0
Deaf and Hard of Hearing	Restricted 8620	134,700	134,700	0
Disabled Student Program & Services	Restricted 8620	2,183,338	2,183,338	0
EEO Innovative Best Practice	Restricted 8620	0	0	0
Emergency Financial Assistance Supplemental	Fund 74 State 8600	348,258	348,258	0
EOPS	Restricted 8620	2,868,291	2,868,291	0
Equal Employment Opportunity	Restricted 8620	138,888	138,888	0
Financial Aid Technology	Restricted 8620	73,898	73,898	0
Foster Care Education	Restricted 8620	101,916	101,916	0
Full Time Faculty Hiring	Unrestricted 8690	2,257,199	2,257,199	0
Guided Pathways	Restricted 8620	805,507	805,507	0
Immigration Legal Services	Restricted 8620	0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
Library Services Platform	Restricted 8620	0	0	0
Local and Systemwide Technology and Data Security	Restricted 8620	314,000	314,000	0
Maintenance Allowance	Restricted 8650	0	0	0
Mental Health Program	Restricted 8620	427,663	427,663	0
Native American Student Support & Success Program	Restricted 8620	600,000	600,000	0
NextUp	Restricted 8620	1,179,639	1,179,639	0
Nursing Education	Restricted 8620	200,945	259,620	(58,675)
Part-Time Faculty Compensation	Unrestricted 8610	374,934	387,405	(12,471)
Part-Time Faculty Health Benefits	Unrestricted 8610	0	0	0
Part-Time Faculty Office Hours	Unrestricted 8610	244,369	194,550	49,819
Physical Plant & INST'L Support	Restricted 8620	4,912,690	12,123,806	(7,211,116)
Retention and Enrollment Outreach	Restricted 8620	1,197,258	2,029,429	(832,171)
Return to Title IV	Unrestricted 8610	866	0	866
SFAA	Restricted 8620	906,481	906,481	0
SFRF Emergency Financial Assistance	Fund 74 Federal 8100	2,790,099	2,790,099	0
Special Trustee AB318 Restricted Exp.	Restricted 8610	0	0	0
Strong Workforce Program	Restricted 8620	2,973,534	2,973,534	0
Student Equity and Achievement Program	Restricted 8620	7,308,598	7,308,598	0
Student Food and Housing Support	Restricted 8620	485,371	485,371	0

**CALIFORNIA COMMUNITY COLLEGES  
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**EXHIBIT D**

**YOSEMITE COMMUNITY COLLEGE DISTRICT  
STANISLAUS COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2023	Adjustment
Student Housing (Construction)	Capital Outlay 6000	0	0	0
Student Housing (Intersegmental)	Restricted 8620	0	0	0
Student Housing (Planning)	Restricted 8620	0	0	0
Student Success Completion Grant	Restricted 8620	6,777,003	6,777,003	0
Systemwide Technology and Data Security	Restricted 8620	100,000	100,000	0
Undocumented Resources Liaisons	Restricted 8620	184,122	184,122	0
Veteran Resource Center	Restricted 8620	109,540	109,540	0
Wellness Vending Machines Pilot	Restricted 8620	15,000	15,000	0
Zero Textbook Cost Program	Restricted 8620	40,000	40,000	0
Zero Textbook Cost Program - (One-Time Funds)	Restricted 8620	360,000	360,000	0
2018-19 Adjustment	See 2018-19 Exhibit D	0	0	0
2019-20 Adjustment	See 2019-20 Exhibit D	377,400	377,400	0
2020-21 Adjustment	See 2020-21 Exhibit D	63,267	63,267	0
Prior Year Categorical Adjustment	See 2021-22 Exhibit D	27,995	30,745	(2,750)
Prior Year State General Apportionment Adjustment	See 2021-22 Exhibit D	(705,298)	(705,298)	0
20-21 TANF-R (CalWORKs Services) Recalculation		0	0	0
21-22 Education Protection Account Recalculation		149,960	149,960	0
21-22 TANF-R (CalWORKs Services) Recalculation		0	0	0
Foster and Kinship Care Education-Reimbursement	Federal 8190	47,843	47,843	0
TANF (CalWORKs Services)-Reimbursement	Federal 8140	148,897	113,161	35,736
<b>Total</b>		<b>121,298,152</b>	<b>115,178,701</b>	<b>6,119,451</b>

**CALIFORNIA COMMUNITY COLLEGES  
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**EXHIBIT D**

**YUBA COMMUNITY COLLEGE DISTRICT**

**YUBA COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2023	Adjustment
State General Apportionment	Unrestricted 8610	22,702,224	20,233,441	2,468,783
Access to Print and Electronic Info	Restricted 8620	20,706	20,706	0
Adult Education Block Grant	Restricted 8620	0	0	0
Apprentice Allowance (RSI)	Unrestricted 8610	0	0	0
Asian American, Native Hawaiian and Pacific Island	Restricted 8620	150,697	150,697	0
Basic Needs Centers	Restricted 8620	438,845	438,845	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8620	83,767	83,767	0
California College Promise	Restricted 8620	386,525	386,525	0
CalWORKs	Restricted 8620	581,245	581,245	0
CARE	Restricted 8620	587,563	587,563	0
Childcare Tax Bailout	Restricted 8620	0	0	0
College Rapid Rehousing Funds	Restricted 8620	0	0	0
College Specific Allocations	Capital Outlay 6000	0	0	0
Corporation for Education Network Initiatives	Restricted 8620	0	0	0
COVID-19 Recovery Block Grant	Restricted 8690	4,404,138	4,404,138	0
Culturally Competent Professional Development	Restricted 8620	0	0	0
Deaf and Hard of Hearing	Restricted 8620	43,044	43,044	0
Disabled Student Program & Services	Restricted 8620	1,321,983	1,321,983	0
EEO Innovative Best Practice	Restricted 8620	0	0	0
Emergency Financial Assistance Supplemental	Fund 74 State 8600	131,358	131,358	0
EOPS	Restricted 8620	2,545,276	2,545,276	0
Equal Employment Opportunity	Restricted 8620	138,888	138,888	0
Financial Aid Technology	Restricted 8620	63,710	63,710	0
Foster Care Education	Restricted 8620	213,068	213,068	0
Full Time Faculty Hiring	Unrestricted 8690	1,054,190	1,054,190	0
Guided Pathways	Restricted 8620	461,574	461,574	0
Immigration Legal Services	Restricted 8620	0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
Library Services Platform	Restricted 8620	0	0	0
Local and Systemwide Technology and Data Security	Restricted 8620	560,000	560,000	0
Maintenance Allowance	Restricted 8650	0	0	0
Mental Health Program	Restricted 8620	287,183	287,183	0
Native American Student Support & Success Program	Restricted 8620	0	0	0
NextUp	Restricted 8620	167,792	167,792	0
Nursing Education	Restricted 8620	205,878	205,878	0
Part-Time Faculty Compensation	Unrestricted 8610	224,883	230,700	(5,817)
Part-Time Faculty Health Benefits	Unrestricted 8610	0	0	0
Part-Time Faculty Office Hours	Unrestricted 8610	74,625	42,600	32,025
Physical Plant & INST'L Support	Restricted 8620	3,138,178	7,744,568	(4,606,390)
Retention and Enrollment Outreach	Restricted 8620	683,117	1,157,927	(474,810)
Return to Title IV	Unrestricted 8610	2,540	0	2,540
SFAA	Restricted 8620	432,520	432,520	0
SFRF Emergency Financial Assistance	Fund 74 Federal 8100	1,145,604	1,145,604	0
Special Trustee AB318 Restricted Exp.	Restricted 8610	0	0	0
Strong Workforce Program	Restricted 8620	1,728,908	1,728,908	0
Student Equity and Achievement Program	Restricted 8620	3,997,837	3,997,837	0
Student Food and Housing Support	Restricted 8620	391,023	391,023	0

**CALIFORNIA COMMUNITY COLLEGES  
2022-2023 RECALCULATION APPORTIONMENT**

February 2024  
**EXHIBIT D**

**YUBA COMMUNITY COLLEGE DISTRICT  
YUBA COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2023	Adjustment
Student Housing (Construction)	Capital Outlay 6000	0	0	0
Student Housing (Intersegmental)	Restricted 8620	0	0	0
Student Housing (Planning)	Restricted 8620	0	0	0
Student Success Completion Grant	Restricted 8620	1,843,612	1,843,612	0
Systemwide Technology and Data Security	Restricted 8620	100,000	100,000	0
Undocumented Resources Liaisons	Restricted 8620	139,542	139,542	0
Veteran Resource Center	Restricted 8620	100,252	100,252	0
Wellness Vending Machines Pilot	Restricted 8620	0	0	0
Zero Textbook Cost Program	Restricted 8620	40,000	40,000	0
Zero Textbook Cost Program - (One-Time Funds)	Restricted 8620	360,000	360,000	0
2018-19 Adjustment	See 2018-19 Exhibit D	0	0	0
2019-20 Adjustment	See 2019-20 Exhibit D	197,336	197,336	0
2020-21 Adjustment	See 2020-21 Exhibit D	0	0	0
Prior Year Categorical Adjustment	See 2021-22 Exhibit D	12,458	12,458	0
Prior Year State General Apportionment Adjustment	See 2021-22 Exhibit D	521,907	521,907	0
20-21 TANF-R (CalWORKs Services) Recalculation		0	0	0
21-22 Education Protection Account Recalculation		69,947	69,947	0
21-22 TANF-R (CalWORKs Services) Recalculation		(16,390)	(16,390)	0
Foster and Kinship Care Education-Reimbursement	Federal 8190	106,030	106,030	0
TANF (CalWORKs Services)-Reimbursement	Federal 8140	84,540	74,684	9,856
<b>Total</b>		<b>51,928,123</b>	<b>54,501,936</b>	<b>(2,573,813)</b>

**CALIFORNIA COMMUNITY COLLEGES  
2022-2023 RECALCULATION APPORTIONMENT**

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**EXHIBIT D**

**STATEWIDE TOTAL**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2023	Adjustment
State General Apportionment	Unrestricted 8610	3,902,238,366	3,189,827,000	712,411,366
Access to Print and Electronic Info	Restricted 8620	1,245,000	1,245,000	0
Adult Education Block Grant	Restricted 8620	135,258,663	135,258,663	0
Apprentice Allowance (RSI)	Unrestricted 8610	39,948,000	39,237,000	711,000
Asian American, Native Hawaiian and Pacific Island	Restricted 8620	6,479,971	6,479,971	0
Basic Needs Centers	Restricted 8620	40,000,000	40,000,000	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8620	12,733,190	12,733,190	0
California College Promise	Restricted 8620	91,207,000	91,207,000	0
CalWORKs	Restricted 8620	50,871,000	50,871,000	0
CARE	Restricted 8620	30,935,000	30,935,000	0
Childcare Tax Bailout	Restricted 8620	3,949,999	3,949,999	0
College Rapid Rehousing Funds	Restricted 8620	19,000,000	12,000,000	7,000,000
College Specific Allocations	Capital Outlay 6000	171,500,000	171,500,000	0
Corporation for Education Network Initiatives	Restricted 8620	21,000,000	21,000,000	0
COVID-19 Recovery Block Grant	Restricted 8690	650,000,000	650,000,000	0
Culturally Competent Professional Development	Restricted 8620	7,059,983	7,059,983	0
Deaf and Hard of Hearing	Restricted 8620	9,600,000	9,600,000	0
Disabled Student Program & Services	Restricted 8620	144,350,155	144,350,155	0
EEO Innovative Best Practice	Restricted 8620	2,274,091	2,274,091	0
Emergency Financial Assistance Supplemental	Fund 74 State 8600	20,000,000	20,000,000	0
EOPS	Restricted 8620	169,027,000	169,027,000	0
Equal Employment Opportunity	Restricted 8620	9,999,936	9,999,936	0
Financial Aid Technology	Restricted 8620	5,000,000	5,000,000	0
Foster Care Education	Restricted 8620	6,154,000	6,154,000	0
Full Time Faculty Hiring	Unrestricted 8690	150,000,000	150,000,000	0
Guided Pathways	Restricted 8620	47,500,000	47,500,000	0
Immigration Legal Services	Restricted 8620	10,000,000	10,000,000	0
K-12 Strong Workforce	Restricted 8620	157,914,283	157,914,283	0
Library Services Platform	Restricted 8620	2,047,212	2,047,212	0
Local and Systemwide Technology and Data Security	Restricted 8620	22,683,500	22,683,500	0
Maintenance Allowance	Restricted 8650	66,647	0	66,647
Mental Health Program	Restricted 8620	30,000,000	30,000,000	0
Native American Student Support & Success Program	Restricted 8620	12,000,000	12,000,000	0
NextUp	Restricted 8620	51,313,863	51,313,863	0
Nursing Education	Restricted 8620	12,887,398	13,344,155	(456,757)
Part-Time Faculty Compensation	Unrestricted 8610	26,542,000	26,542,000	0
Part-Time Faculty Health Benefits	Unrestricted 8610	23,270,785	18,085,439	5,185,346
Part-Time Faculty Office Hours	Unrestricted 8610	32,093,424	22,920,147	9,173,277
Physical Plant & INST'L Support	Restricted 8620	340,642,000	840,655,000	(500,013,000)
Retention and Enrollment Outreach	Restricted 8620	79,643,000	135,000,000	(55,357,000)
Return to Title IV	Unrestricted 8610	500,000	0	500,000
SFAA	Restricted 8620	58,184,000	58,184,000	0
SFRF Emergency Financial Assistance	Fund 74 Federal 8100	150,000,000	150,000,000	0
Special Trustee AB318 Restricted Exp.	Restricted 8610	130,000	130,000	0
Strong Workforce Program	Restricted 8620	275,880,000	275,880,000	0
Student Equity and Achievement Program	Restricted 8620	497,781,950	497,781,950	0
Student Food and Housing Support	Restricted 8620	30,000,000	30,000,000	0

**CALIFORNIA COMMUNITY COLLEGES  
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February 2024  
**EXHIBIT D**

**STATEWIDE TOTAL**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2023	Adjustment
Student Housing (Construction)	Capital Outlay 6000	542,118,000	542,118,000	0
Student Housing (Intersegmental)	Restricted 8620	4,554,000	4,554,000	0
Student Housing (Planning)	Restricted 8620	17,974,000	17,974,000	0
Student Success Completion Grant	Restricted 8620	412,602,000	412,602,000	0
Systemwide Technology and Data Security	Restricted 8620	5,850,000	5,850,000	0
Undocumented Resources Liaisons	Restricted 8620	11,600,000	11,600,000	0
Veteran Resource Center	Restricted 8620	10,000,000	10,000,000	0
Wellness Vending Machines Pilot	Restricted 8620	270,000	270,000	0
Zero Textbook Cost Program	Restricted 8620	2,300,000	2,300,000	0
Zero Textbook Cost Program - (One-Time Funds)	Restricted 8620	20,700,000	20,700,000	0
2018-19 Adjustment	See 2018-19 Exhibit D	122,593	122,593	0
2019-20 Adjustment	See 2019-20 Exhibit D	23,318,174	23,431,583	(113,409)
2020-21 Adjustment	See 2020-21 Exhibit D	69,477	343,938	(274,461)
Prior Year Categorical Adjustment	See 2021-22 Exhibit D	6,940,760	7,213,700	(272,940)
Prior Year State General Apportionment Adjustment	See 2021-22 Exhibit D	(183,561,764)	(183,561,764)	0
20-21 TANF-R (CalWORKs Services) Recalculation		(8,932)	(8,932)	0
21-22 Education Protection Account Recalculation		0	0	0
21-22 TANF-R (CalWORKs Services) Recalculation		(238,219)	(238,219)	0
Foster and Kinship Care Education-Reimbursement	Federal 8190	3,004,695	3,004,695	0
TANF (CalWORKs Services)-Reimbursement	Federal 8140	7,834,022	6,079,996	1,754,026
<b>Total</b>		<b>8,446,360,222</b>	<b>8,266,046,127</b>	<b>180,314,095</b>