

**CALIFORNIA COMMUNITY COLLEGES
2021-2022 RECALCULATION APPORTIONMENT**

February 2024
EXHIBIT D

**ALLAN HANCOCK COMMUNITY COLLEGE DISTRICT
SANTA BARBARA COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2022	Adjustment
State General Apportionment	Unrestricted 8610	24,359,436	24,855,415	(495,979)
Access to Print and Electronic Info	Restricted 8620	10,622	10,622	0
Adult Education Block Grant	Restricted 8620	756,240	756,240	0
Apprentice Allowance (RSI)	Unrestricted 8610	66,704	71,452	(4,748)
Basic Needs Centers	Restricted 8620	247,658	247,658	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8620	114,340	114,340	0
California College Promise	Restricted 8620	317,045	317,045	0
CalWORKs	Restricted 8620	382,061	382,061	0
CARE	Restricted 8620	294,520	294,520	0
CCAP Instructional Materials for Dual Enrollment		0	0	0
Childcare Tax Bailout	Restricted 8620	0	0	0
College Rapid Rehousing Funds	Restricted 8620	0	0	0
College Specific Allocations	Capital Outlay 6000	0	0	0
Culturally Competent Faculty PD		50,434	50,434	0
Deaf and Hard of Hearing	Restricted 8620	89,163	89,163	0
Disabled Student Program & Services	Restricted 8620	731,789	731,789	0
EEO Best Practices		208,333	208,333	0
EOPS	Restricted 8620	1,196,177	1,196,177	0
Equal Employment Opportunity	Restricted 8620	50,000	50,000	0
Financial Aid Technology	Restricted 8620	49,295	49,295	0
Foster Care Education	Restricted 8620	61,083	61,083	0
Full Time Faculty Hiring	Unrestricted 8690	1,172,401	1,172,401	0
Guided Pathways	Restricted 8620	97,439	97,439	0
Immigration Legal Services	Restricted 8620	0	0	0
Integrated Technology Program		0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
LGBTQ+	Restricted 8620	88,402	88,402	0
Library Services Platform	Restricted 8620	9,378	9,378	0
Maintenance Allowance	Restricted 8650	0	0	0
Mental Health Program	Restricted 8620	253,293	253,293	0
NextUp	Restricted 8620	447,035	447,035	0
Nursing Education	Restricted 8620	75,776	75,776	0
Part-Time Faculty Compensation	Unrestricted 8610	239,299	239,729	(430)
Part-Time Faculty Health Benefits	Unrestricted 8610	0	0	0
Part-Time Faculty Office Hours	Unrestricted 8610	143,783	0	143,783
Physical Plant & INST'L Support	Restricted 8620	3,745,087	3,745,087	0
Retention and Enrollment Outreach	Restricted 8620	860,166	860,166	0
Return to Title IV	Unrestricted 8610	2,378	0	2,378
SFAA	Restricted 8620	402,642	402,642	0
Special Trustee AB318 Restricted Exp.	Restricted 8610	0	0	0
Strong Workforce Program	Restricted 8620	1,486,879	1,486,879	0
Student Equity and Achievement Program	Restricted 8620	3,996,217	3,996,217	0
Student Food and Housing Support	Restricted 8620	249,677	249,677	0
Student Success Completion Grant	Restricted 8620	1,210,053	1,210,053	0
Undocumented Resources Liaisons	Restricted 8620	100,231	100,231	0
Veteran Resource Center	Restricted 8620	71,389	71,389	0
Deferral Repayment (SCFF)		6,237,084	6,009,672	227,412
Deferral Repayment (SEAP)		3,495,057	3,495,057	0

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**ALLAN HANCOCK COMMUNITY COLLEGE DISTRICT
SANTA BARBARA COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2022	Adjustment
Prior Prior Year Categorical Adjustment		(2,590)	(2,590)	0
Prior Prior Year State General Apportionment ADJ		353,419	353,419	0
Prior Year Categorical Adjustment	See 2021-22 Exhibit D	21,042	21,042	0
Prior Year State General Apportionment Adjustment	See 2021-22 Exhibit D	818,918	818,918	0
Total		54,559,355	54,686,939	(127,584)

**CALIFORNIA COMMUNITY COLLEGES
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EXHIBIT D

**ANTELOPE VALLEY COMMUNITY COLLEGE DISTRICT
LOS ANGELES COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2022	Adjustment
State General Apportionment	Unrestricted 8610	52,081,360	53,134,299	(1,052,939)
Access to Print and Electronic Info	Restricted 8620	10,825	10,825	0
Adult Education Block Grant	Restricted 8620	0	0	0
Apprentice Allowance (RSI)	Unrestricted 8610	0	0	0
Basic Needs Centers	Restricted 8620	319,238	319,238	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8620	195,796	195,796	0
California College Promise	Restricted 8620	454,988	454,988	0
CalWORKS	Restricted 8620	1,008,920	1,008,920	0
CARE	Restricted 8620	312,051	312,051	0
CCAP Instructional Materials for Dual Enrollment		1,006	1,006	0
Childcare Tax Bailout	Restricted 8620	0	0	0
College Rapid Rehousing Funds	Restricted 8620	700,000	700,000	0
College Specific Allocations	Capital Outlay 6000	0	0	0
Culturally Competent Faculty PD		50,434	50,434	0
Deaf and Hard of Hearing	Restricted 8620	50,526	50,526	0
Disabled Student Program & Services	Restricted 8620	951,509	951,509	0
EEO Best Practices		208,333	208,333	0
EOPS	Restricted 8620	1,119,450	1,119,450	0
Equal Employment Opportunity	Restricted 8620	50,000	50,000	0
Financial Aid Technology	Restricted 8620	51,310	51,310	0
Foster Care Education	Restricted 8620	72,204	72,204	0
Full Time Faculty Hiring	Unrestricted 8690	1,481,893	1,481,893	0
Guided Pathways	Restricted 8620	178,103	178,103	0
Immigration Legal Services	Restricted 8620	0	0	0
Integrated Technology Program		0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
LGBTQ+	Restricted 8620	119,412	119,412	0
Library Services Platform	Restricted 8620	11,743	11,743	0
Maintenance Allowance	Restricted 8650	0	0	0
Mental Health Program	Restricted 8620	332,567	332,567	0
NextUp	Restricted 8620	0	0	0
Nursing Education	Restricted 8620	119,688	153,496	(33,808)
Part-Time Faculty Compensation	Unrestricted 8610	237,046	237,584	(538)
Part-Time Faculty Health Benefits	Unrestricted 8610	959	803	156
Part-Time Faculty Office Hours	Unrestricted 8610	42,062	33,650	8,412
Physical Plant & INST'L Support	Restricted 8620	4,603,421	4,603,421	0
Retention and Enrollment Outreach	Restricted 8620	985,326	985,326	0
Return to Title IV	Unrestricted 8610	0	0	0
SFAA	Restricted 8620	591,596	591,596	0
Special Trustee AB318 Restricted Exp.	Restricted 8610	0	0	0
Strong Workforce Program	Restricted 8620	2,041,462	2,041,462	0
Student Equity and Achievement Program	Restricted 8620	6,223,533	6,223,533	0
Student Food and Housing Support	Restricted 8620	310,318	310,318	0
Student Success Completion Grant	Restricted 8620	2,335,370	2,335,370	0
Undocumented Resources Liaisons	Restricted 8620	107,833	107,833	0
Veteran Resource Center	Restricted 8620	82,263	82,263	0
Deferral Repayment (SCFF)		8,731,133	8,412,785	318,348
Deferral Repayment (SEAP)		5,443,048	5,443,048	0

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**ANTELOPE VALLEY COMMUNITY COLLEGE DISTRICT
LOS ANGELES COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2022	Adjustment
Prior Prior Year Categorical Adjustment		0	0	0
Prior Prior Year State General Apportionment ADJ		784,813	784,813	0
Prior Year Categorical Adjustment	See 2021-22 Exhibit D	10,731	10,731	0
Prior Year State General Apportionment Adjustment	See 2021-22 Exhibit D	914,536	914,536	0
Total		93,326,806	94,087,175	(760,369)

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**BARSTOW COMMUNITY COLLEGE DISTRICT
SAN BERNARDINO COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2022	Adjustment
State General Apportionment	Unrestricted 8610	15,087,691	15,616,879	(529,188)
Access to Print and Electronic Info	Restricted 8620	10,147	10,147	0
Adult Education Block Grant	Restricted 8620	964,209	964,209	0
Apprentice Allowance (RSI)	Unrestricted 8610	0	0	0
Basic Needs Centers	Restricted 8620	179,904	179,904	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8620	50,958	50,958	0
California College Promise	Restricted 8620	59,585	59,585	0
CalWORKS	Restricted 8620	254,496	254,496	0
CARE	Restricted 8620	212,057	212,057	0
CCAP Instructional Materials for Dual Enrollment		0	0	0
Childcare Tax Bailout	Restricted 8620	0	0	0
College Rapid Rehousing Funds	Restricted 8620	500,000	500,000	0
College Specific Allocations	Capital Outlay 6000	0	0	0
Culturally Competent Faculty PD		50,434	50,434	0
Deaf and Hard of Hearing	Restricted 8620	2,972	2,972	0
Disabled Student Program & Services	Restricted 8620	259,264	259,264	0
EEO Best Practices		208,333	208,333	0
EOPS	Restricted 8620	799,267	799,267	0
Equal Employment Opportunity	Restricted 8620	50,000	50,000	0
Financial Aid Technology	Restricted 8620	41,083	41,083	0
Foster Care Education	Restricted 8620	103,574	103,574	0
Full Time Faculty Hiring	Unrestricted 8690	313,430	313,430	0
Guided Pathways	Restricted 8620	60,472	60,472	0
Immigration Legal Services	Restricted 8620	0	0	0
Integrated Technology Program		0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
LGBTQ+	Restricted 8620	57,607	57,607	0
Library Services Platform	Restricted 8620	2,689	2,689	0
Maintenance Allowance	Restricted 8650	0	0	0
Mental Health Program	Restricted 8620	174,080	174,080	0
NextUp	Restricted 8620	0	0	0
Nursing Education	Restricted 8620	0	0	0
Part-Time Faculty Compensation	Unrestricted 8610	104,272	104,395	(123)
Part-Time Faculty Health Benefits	Unrestricted 8610	0	0	0
Part-Time Faculty Office Hours	Unrestricted 8610	0	0	0
Physical Plant & INST'L Support	Restricted 8620	1,000,000	1,000,000	0
Retention and Enrollment Outreach	Restricted 8620	339,499	339,499	0
Return to Title IV	Unrestricted 8610	0	0	0
SFAA	Restricted 8620	178,233	178,233	0
Special Trustee AB318 Restricted Exp.	Restricted 8610	0	0	0
Strong Workforce Program	Restricted 8620	268,145	268,145	0
Student Equity and Achievement Program	Restricted 8620	1,503,162	1,503,162	0
Student Food and Housing Support	Restricted 8620	192,278	192,278	0
Student Success Completion Grant	Restricted 8620	877,997	877,997	0
Undocumented Resources Liaisons	Restricted 8620	63,735	63,735	0
Veteran Resource Center	Restricted 8620	37,181	37,181	0
Deferral Repayment (SCFF)		3,278,560	3,159,020	119,540
Deferral Repayment (SEAP)		1,314,652	1,314,652	0

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**BARSTOW COMMUNITY COLLEGE DISTRICT
SAN BERNARDINO COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2022	Adjustment
Prior Prior Year Categorical Adjustment		0	0	0
Prior Prior Year State General Apportionment ADJ		97,551	97,551	0
Prior Year Categorical Adjustment	See 2021-22 Exhibit D	(463)	(463)	0
Prior Year State General Apportionment Adjustment	See 2021-22 Exhibit D	(117,079)	(117,079)	0
Total		28,579,975	28,989,746	(409,771)

**CALIFORNIA COMMUNITY COLLEGES
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**BUTTE-GLENN COMMUNITY COLLEGE DISTRICT
BUTTE COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2022	Adjustment
State General Apportionment	Unrestricted 8610	29,575,310	30,509,429	(934,119)
Access to Print and Electronic Info	Restricted 8620	10,596	10,596	0
Adult Education Block Grant	Restricted 8620	2,328,853	2,328,853	0
Apprentice Allowance (RSI)	Unrestricted 8610	348,161	0	348,161
Basic Needs Centers	Restricted 8620	253,864	253,864	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8620	128,800	128,800	0
California College Promise	Restricted 8620	834,929	834,929	0
CalWORKS	Restricted 8620	348,531	348,531	0
CARE	Restricted 8620	314,806	314,806	0
CCAP Instructional Materials for Dual Enrollment		0	0	0
Childcare Tax Bailout	Restricted 8620	0	0	0
College Rapid Rehousing Funds	Restricted 8620	700,000	700,000	0
College Specific Allocations	Capital Outlay 6000	0	0	0
Culturally Competent Faculty PD		50,434	50,434	0
Deaf and Hard of Hearing	Restricted 8620	89,163	89,163	0
Disabled Student Program & Services	Restricted 8620	737,302	737,302	0
EEO Best Practices		208,333	208,333	0
EOPS	Restricted 8620	1,581,453	1,581,453	0
Equal Employment Opportunity	Restricted 8620	50,000	50,000	0
Financial Aid Technology	Restricted 8620	47,442	47,442	0
Foster Care Education	Restricted 8620	201,766	201,766	0
Full Time Faculty Hiring	Unrestricted 8690	1,476,958	1,476,958	0
Guided Pathways	Restricted 8620	147,226	147,226	0
Immigration Legal Services	Restricted 8620	0	0	0
Integrated Technology Program		23,400,000	23,400,000	0
K-12 Strong Workforce	Restricted 8620	21,698,042	21,698,042	0
LGBTQ+	Restricted 8620	98,247	98,247	0
Library Services Platform	Restricted 8620	10,922	10,922	0
Maintenance Allowance	Restricted 8650	1,733	0	1,733
Mental Health Program	Restricted 8620	278,300	278,300	0
NextUp	Restricted 8620	535,956	535,956	0
Nursing Education	Restricted 8620	215,166	215,166	0
Part-Time Faculty Compensation	Unrestricted 8610	220,467	220,967	(500)
Part-Time Faculty Health Benefits	Unrestricted 8610	0	0	0
Part-Time Faculty Office Hours	Unrestricted 8610	76,717	48,127	28,590
Physical Plant & INST'L Support	Restricted 8620	5,282,057	5,282,057	0
Retention and Enrollment Outreach	Restricted 8620	679,202	679,202	0
Return to Title IV	Unrestricted 8610	0	0	0
SFAA	Restricted 8620	421,968	421,968	0
Special Trustee AB318 Restricted Exp.	Restricted 8610	0	0	0
Strong Workforce Program	Restricted 8620	18,166,032	18,166,032	0
Student Equity and Achievement Program	Restricted 8620	4,436,194	4,121,194	315,000
Student Food and Housing Support	Restricted 8620	254,934	254,934	0
Student Success Completion Grant	Restricted 8620	2,531,779	2,531,779	0
Undocumented Resources Liaisons	Restricted 8620	99,492	99,492	0
Veteran Resource Center	Restricted 8620	92,004	92,004	0
Deferral Repayment (SCFF)		6,862,056	6,611,857	250,199
Deferral Repayment (SEAP)		3,879,857	3,879,857	0

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**BUTTE-GLENN COMMUNITY COLLEGE DISTRICT
BUTTE COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2022	Adjustment
Prior Prior Year Categorical Adjustment		0	0	0
Prior Prior Year State General Apportionment ADJ		344,854	344,854	0
Prior Year Categorical Adjustment	See 2021-22 Exhibit D	35,344	35,344	0
Prior Year State General Apportionment Adjustment	See 2021-22 Exhibit D	(60,066)	(60,066)	0
Total		128,995,184	128,986,120	9,064

**CALIFORNIA COMMUNITY COLLEGES
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**CABRILLO COMMUNITY COLLEGE DISTRICT
SANTA CRUZ COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2022	Adjustment
State General Apportionment	Unrestricted 8610	11,360,821	10,794,584	566,237
Access to Print and Electronic Info	Restricted 8620	10,937	10,937	0
Adult Education Block Grant	Restricted 8620	424,235	424,235	0
Apprentice Allowance (RSI)	Unrestricted 8610	0	0	0
Basic Needs Centers	Restricted 8620	226,385	226,385	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8620	91,136	91,136	0
California College Promise	Restricted 8620	751,445	751,445	0
CalWORKs	Restricted 8620	294,113	294,113	0
CARE	Restricted 8620	163,615	163,615	0
CCAP Instructional Materials for Dual Enrollment		0	0	0
Childcare Tax Bailout	Restricted 8620	71,405	71,405	0
College Rapid Rehousing Funds	Restricted 8620	0	0	0
College Specific Allocations	Capital Outlay 6000	0	0	0
Culturally Competent Faculty PD		50,434	50,434	0
Deaf and Hard of Hearing	Restricted 8620	21,102	21,102	0
Disabled Student Program & Services	Restricted 8620	1,420,130	1,420,130	0
EEO Best Practices		208,333	208,333	0
EOPS	Restricted 8620	763,788	763,788	0
Equal Employment Opportunity	Restricted 8620	50,000	50,000	0
Financial Aid Technology	Restricted 8620	49,899	49,899	0
Foster Care Education	Restricted 8620	0	0	0
Full Time Faculty Hiring	Unrestricted 8690	1,449,374	1,449,374	0
Guided Pathways	Restricted 8620	103,122	103,122	0
Immigration Legal Services	Restricted 8620	0	0	0
Integrated Technology Program		0	0	0
K-12 Strong Workforce	Restricted 8620	33,568,697	33,568,697	0
LGBTQ+	Restricted 8620	68,025	68,025	0
Library Services Platform	Restricted 8620	10,426	10,426	0
Maintenance Allowance	Restricted 8650	0	0	0
Mental Health Program	Restricted 8620	201,082	201,082	0
NextUp	Restricted 8620	0	0	0
Nursing Education	Restricted 8620	209,889	209,889	0
Part-Time Faculty Compensation	Unrestricted 8610	260,452	260,929	(477)
Part-Time Faculty Health Benefits	Unrestricted 8610	6,940	5,814	1,126
Part-Time Faculty Office Hours	Unrestricted 8610	495,440	396,352	99,088
Physical Plant & INST'L Support	Restricted 8620	5,021,113	5,021,113	0
Retention and Enrollment Outreach	Restricted 8620	614,287	614,287	0
Return to Title IV	Unrestricted 8610	0	0	0
SFAA	Restricted 8620	341,171	341,171	0
Special Trustee AB318 Restricted Exp.	Restricted 8610	0	0	0
Strong Workforce Program	Restricted 8620	23,722,192	23,722,192	0
Student Equity and Achievement Program	Restricted 8620	3,558,368	3,558,368	0
Student Food and Housing Support	Restricted 8620	231,655	231,655	0
Student Success Completion Grant	Restricted 8620	1,267,563	1,267,563	0
Undocumented Resources Liaisons	Restricted 8620	102,093	102,093	0
Veteran Resource Center	Restricted 8620	48,961	48,961	0
Deferral Repayment (SCFF)		7,641,381	7,362,767	278,614
Deferral Repayment (SEAP)		3,112,118	3,112,118	0

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**CABRILLO COMMUNITY COLLEGE DISTRICT
SANTA CRUZ COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2022	Adjustment
Prior Prior Year Categorical Adjustment		0	0	0
Prior Prior Year State General Apportionment ADJ		2,555,085	2,555,085	0
Prior Year Categorical Adjustment	See 2021-22 Exhibit D	408,620	408,620	0
Prior Year State General Apportionment Adjustment	See 2021-22 Exhibit D	1,582,012	1,582,012	0
Total		102,537,844	101,593,256	944,588

**CALIFORNIA COMMUNITY COLLEGES
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**CERRITOS COMMUNITY COLLEGE DISTRICT
LOS ANGELES COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2022	Adjustment
State General Apportionment	Unrestricted 8610	48,709,766	50,884,074	(2,174,308)
Access to Print and Electronic Info	Restricted 8620	11,031	11,031	0
Adult Education Block Grant	Restricted 8620	550,889	550,889	0
Apprentice Allowance (RSI)	Unrestricted 8610	2,267,063	2,348,596	(81,533)
Basic Needs Centers	Restricted 8620	406,959	406,959	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8620	265,366	265,366	0
California College Promise	Restricted 8620	818,708	818,708	0
CalWORKs	Restricted 8620	583,369	583,369	0
CARE	Restricted 8620	183,163	183,163	0
CCAP Instructional Materials for Dual Enrollment		19,149	19,149	0
Childcare Tax Bailout	Restricted 8620	0	0	0
College Rapid Rehousing Funds	Restricted 8620	700,000	700,000	0
College Specific Allocations	Capital Outlay 6000	0	0	0
Culturally Competent Faculty PD		50,434	50,434	0
Deaf and Hard of Hearing	Restricted 8620	297,210	297,210	0
Disabled Student Program & Services	Restricted 8620	1,485,672	1,485,672	0
EEO Best Practices		208,333	208,333	0
EOPS	Restricted 8620	1,488,943	1,488,943	0
Equal Employment Opportunity	Restricted 8620	50,000	50,000	0
Financial Aid Technology	Restricted 8620	60,483	60,483	0
Foster Care Education	Restricted 8620	119,802	119,802	0
Full Time Faculty Hiring	Unrestricted 8690	2,434,748	2,434,748	0
Guided Pathways	Restricted 8620	242,893	242,893	0
Immigration Legal Services	Restricted 8620	0	0	0
Integrated Technology Program		0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
LGBTQ+	Restricted 8620	112,120	112,120	0
Library Services Platform	Restricted 8620	18,263	18,263	0
Maintenance Allowance	Restricted 8650	0	0	0
Mental Health Program	Restricted 8620	314,300	314,300	0
NextUp	Restricted 8620	0	0	0
Nursing Education	Restricted 8620	170,619	170,619	0
Part-Time Faculty Compensation	Unrestricted 8610	368,651	369,487	(836)
Part-Time Faculty Health Benefits	Unrestricted 8610	1,242	1,041	201
Part-Time Faculty Office Hours	Unrestricted 8610	193,424	154,739	38,685
Physical Plant & INST'L Support	Restricted 8620	7,877,008	7,877,008	0
Retention and Enrollment Outreach	Restricted 8620	1,193,582	1,193,582	0
Return to Title IV	Unrestricted 8610	2,902	0	2,902
SFAA	Restricted 8620	784,745	784,745	0
Special Trustee AB318 Restricted Exp.	Restricted 8610	0	0	0
Strong Workforce Program	Restricted 8620	1,931,696	1,931,696	0
Student Equity and Achievement Program	Restricted 8620	6,619,783	6,619,783	0
Student Food and Housing Support	Restricted 8620	384,633	384,633	0
Student Success Completion Grant	Restricted 8620	4,300,748	4,300,748	0
Undocumented Resources Liaisons	Restricted 8620	132,131	132,131	0
Veteran Resource Center	Restricted 8620	93,816	93,816	0
Deferral Repayment (SCFF)		11,961,154	11,525,036	436,118
Deferral Repayment (SEAP)		5,789,604	5,789,604	0

**CALIFORNIA COMMUNITY COLLEGES
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**CERRITOS COMMUNITY COLLEGE DISTRICT
LOS ANGELES COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2022	Adjustment
Prior Prior Year Categorical Adjustment		(154,579)	(154,579)	0
Prior Prior Year State General Apportionment ADJ		3,389,597	3,389,597	0
Prior Year Categorical Adjustment	See 2021-22 Exhibit D	209,528	209,528	0
Prior Year State General Apportionment Adjustment	See 2021-22 Exhibit D	3,109,534	3,109,534	0
Total		109,758,482	111,537,253	(1,778,771)

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**CHABOT-LAS POSITAS COMMUNITY COLLEGE DISTRICT
ALAMEDA COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2022	Adjustment
State General Apportionment	Unrestricted 8610	14,067,542	17,322,077	(3,254,535)
Access to Print and Electronic Info	Restricted 8620	21,315	21,315	0
Adult Education Block Grant	Restricted 8620	411,949	411,949	0
Apprentice Allowance (RSI)	Unrestricted 8610	1,361,078	1,396,008	(34,930)
Basic Needs Centers	Restricted 8620	440,895	440,895	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8620	170,248	170,248	0
California College Promise	Restricted 8620	1,960,281	1,960,281	0
CalWORKS	Restricted 8620	451,664	451,664	0
CARE	Restricted 8620	205,846	205,846	0
CCAP Instructional Materials for Dual Enrollment		5,665	5,665	0
Childcare Tax Bailout	Restricted 8620	0	0	0
College Rapid Rehousing Funds	Restricted 8620	0	0	0
College Specific Allocations	Capital Outlay 6000	0	0	0
Culturally Competent Faculty PD		100,869	100,869	0
Deaf and Hard of Hearing	Restricted 8620	89,163	89,163	0
Disabled Student Program & Services	Restricted 8620	1,728,535	1,728,535	0
EEO Best Practices		208,333	208,333	0
EOPS	Restricted 8620	1,278,745	1,278,745	0
Equal Employment Opportunity	Restricted 8620	50,000	50,000	0
Financial Aid Technology	Restricted 8620	77,308	77,308	0
Foster Care Education	Restricted 8620	61,230	61,230	0
Full Time Faculty Hiring	Unrestricted 8690	2,524,874	2,524,874	0
Guided Pathways	Restricted 8620	185,931	185,931	0
Immigration Legal Services	Restricted 8620	0	0	0
Integrated Technology Program		0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
LGBTQ+	Restricted 8620	147,525	147,525	0
Library Services Platform	Restricted 8620	18,055	18,055	0
Maintenance Allowance	Restricted 8650	0	0	0
Mental Health Program	Restricted 8620	431,477	431,477	0
NextUp	Restricted 8620	0	0	0
Nursing Education	Restricted 8620	108,944	108,944	0
Part-Time Faculty Compensation	Unrestricted 8610	364,451	365,277	(826)
Part-Time Faculty Health Benefits	Unrestricted 8610	4,563	3,823	740
Part-Time Faculty Office Hours	Unrestricted 8610	487,433	389,618	97,815
Physical Plant & INST'L Support	Restricted 8620	7,817,867	7,817,867	0
Retention and Enrollment Outreach	Restricted 8620	1,414,436	1,414,436	0
Return to Title IV	Unrestricted 8610	0	0	0
SFAA	Restricted 8620	670,589	670,589	0
Special Trustee AB318 Restricted Exp.	Restricted 8610	0	0	0
Strong Workforce Program	Restricted 8620	2,457,392	2,457,392	0
Student Equity and Achievement Program	Restricted 8620	6,160,411	6,160,411	0
Student Food and Housing Support	Restricted 8620	453,249	453,249	0
Student Success Completion Grant	Restricted 8620	1,505,660	1,505,660	0
Undocumented Resources Liaisons	Restricted 8620	182,523	182,523	0
Veteran Resource Center	Restricted 8620	194,429	194,429	0
Deferral Repayment (SCFF)		8,331,785	8,027,998	303,787
Deferral Repayment (SEAP)		5,387,842	5,387,842	0

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**CHABOT-LAS POSITAS COMMUNITY COLLEGE DISTRICT
ALAMEDA COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2022	Adjustment
Prior Prior Year Categorical Adjustment		(31,932)	(31,932)	0
Prior Prior Year State General Apportionment ADJ		619,221	619,221	0
Prior Year Categorical Adjustment	See 2021-22 Exhibit D	513,665	513,665	0
Prior Year State General Apportionment Adjustment	See 2021-22 Exhibit D	1,273,850	1,273,850	0
Total		63,914,906	66,802,855	(2,887,949)

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EXHIBIT D

**CHAFFEY COMMUNITY COLLEGE DISTRICT
SAN BERNARDINO COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2022	Adjustment
State General Apportionment	Unrestricted 8610	30,757,468	51,157,995	(20,400,527)
Access to Print and Electronic Info	Restricted 8620	11,326	11,326	0
Adult Education Block Grant	Restricted 8620	0	0	0
Apprentice Allowance (RSI)	Unrestricted 8610	0	0	0
Basic Needs Centers	Restricted 8620	374,546	374,546	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8620	259,776	259,776	0
California College Promise	Restricted 8620	1,055,433	1,055,433	0
CalWORKs	Restricted 8620	667,859	667,859	0
CARE	Restricted 8620	177,350	177,350	0
CCAP Instructional Materials for Dual Enrollment		0	0	0
Childcare Tax Bailout	Restricted 8620	161,243	161,243	0
College Rapid Rehousing Funds	Restricted 8620	0	0	0
College Specific Allocations	Capital Outlay 6000	4,000,000	4,000,000	0
Culturally Competent Faculty PD		50,434	50,434	0
Deaf and Hard of Hearing	Restricted 8620	23,777	23,777	0
Disabled Student Program & Services	Restricted 8620	1,598,478	1,598,478	0
EEO Best Practices		208,333	208,333	0
EOPS	Restricted 8620	1,584,823	1,584,823	0
Equal Employment Opportunity	Restricted 8620	50,000	50,000	0
Financial Aid Technology	Restricted 8620	60,293	60,293	0
Foster Care Education	Restricted 8620	0	0	0
Full Time Faculty Hiring	Unrestricted 8690	1,856,923	1,856,923	0
Guided Pathways	Restricted 8620	193,913	193,913	0
Immigration Legal Services	Restricted 8620	0	0	0
Integrated Technology Program		0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
LGBTQ+	Restricted 8620	108,868	108,868	0
Library Services Platform	Restricted 8620	17,828	17,828	0
Maintenance Allowance	Restricted 8650	0	0	0
Mental Health Program	Restricted 8620	305,945	305,945	0
NextUp	Restricted 8620	530,335	530,335	0
Nursing Education	Restricted 8620	187,645	199,958	(12,313)
Part-Time Faculty Compensation	Unrestricted 8610	359,867	360,683	(816)
Part-Time Faculty Health Benefits	Unrestricted 8610	0	0	0
Part-Time Faculty Office Hours	Unrestricted 8610	77,385	67,164	10,221
Physical Plant & INST'L Support	Restricted 8620	5,585,034	5,585,034	0
Retention and Enrollment Outreach	Restricted 8620	1,831,021	1,831,021	0
Return to Title IV	Unrestricted 8610	0	0	0
SFAA	Restricted 8620	766,025	766,025	0
Special Trustee AB318 Restricted Exp.	Restricted 8610	0	0	0
Strong Workforce Program	Restricted 8620	2,556,365	2,556,365	0
Student Equity and Achievement Program	Restricted 8620	6,630,238	6,630,238	0
Student Food and Housing Support	Restricted 8620	357,173	357,173	0
Student Success Completion Grant	Restricted 8620	2,287,921	2,287,921	0
Undocumented Resources Liaisons	Restricted 8620	138,599	138,599	0
Veteran Resource Center	Restricted 8620	89,739	89,739	0
Deferral Repayment (SCFF)		13,450,136	12,959,728	490,408
Deferral Repayment (SEAP)		5,798,748	5,798,748	0

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**CHAFFEY COMMUNITY COLLEGE DISTRICT
SAN BERNARDINO COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2022	Adjustment
Prior Prior Year Categorical Adjustment		0	0	0
Prior Prior Year State General Apportionment ADJ		(5,825,880)	(5,825,880)	0
Prior Year Categorical Adjustment	See 2021-22 Exhibit D	5,675	5,675	0
Prior Year State General Apportionment Adjustment	See 2021-22 Exhibit D	(6,621,176)	(6,621,176)	0
Total		71,729,466	91,642,493	(19,913,027)

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EXHIBIT D

**CITRUS COMMUNITY COLLEGE DISTRICT
LOS ANGELES COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2022	Adjustment
State General Apportionment	Unrestricted 8610	45,462,550	47,005,167	(1,542,617)
Access to Print and Electronic Info	Restricted 8620	10,689	10,689	0
Adult Education Block Grant	Restricted 8620	0	0	0
Apprentice Allowance (RSI)	Unrestricted 8610	0	0	0
Basic Needs Centers	Restricted 8620	276,238	276,238	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8620	176,221	176,221	0
California College Promise	Restricted 8620	767,742	767,742	0
CalWORKS	Restricted 8620	317,892	317,892	0
CARE	Restricted 8620	155,183	155,183	0
CCAP Instructional Materials for Dual Enrollment		86,579	86,579	0
Childcare Tax Bailout	Restricted 8620	0	0	0
College Rapid Rehousing Funds	Restricted 8620	0	0	0
College Specific Allocations	Capital Outlay 6000	0	0	0
Culturally Competent Faculty PD		50,434	50,434	0
Deaf and Hard of Hearing	Restricted 8620	53,498	53,498	0
Disabled Student Program & Services	Restricted 8620	902,187	902,187	0
EEO Best Practices		208,333	208,333	0
EOPS	Restricted 8620	1,039,204	1,039,204	0
Equal Employment Opportunity	Restricted 8620	50,000	50,000	0
Financial Aid Technology	Restricted 8620	51,715	51,715	0
Foster Care Education	Restricted 8620	207,221	207,221	0
Full Time Faculty Hiring	Unrestricted 8690	1,639,708	1,639,708	0
Guided Pathways	Restricted 8620	134,210	134,210	0
Immigration Legal Services	Restricted 8620	0	0	0
Integrated Technology Program		0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
LGBTQ+	Restricted 8620	108,799	108,799	0
Library Services Platform	Restricted 8620	12,006	12,006	0
Maintenance Allowance	Restricted 8650	0	0	0
Mental Health Program	Restricted 8620	305,450	305,450	0
NextUp	Restricted 8620	0	0	0
Nursing Education	Restricted 8620	116,206	116,206	0
Part-Time Faculty Compensation	Unrestricted 8610	242,354	230,329	12,025
Part-Time Faculty Health Benefits	Unrestricted 8610	72	61	11
Part-Time Faculty Office Hours	Unrestricted 8610	185,990	148,792	37,198
Physical Plant & INST'L Support	Restricted 8620	5,262,613	5,262,613	0
Retention and Enrollment Outreach	Restricted 8620	995,061	995,061	0
Return to Title IV	Unrestricted 8610	840	0	840
SFAA	Restricted 8620	498,272	498,272	0
Special Trustee AB318 Restricted Exp.	Restricted 8610	0	0	0
Strong Workforce Program	Restricted 8620	1,012,699	1,012,699	0
Student Equity and Achievement Program	Restricted 8620	4,536,011	4,536,011	0
Student Food and Housing Support	Restricted 8620	273,889	273,889	0
Student Success Completion Grant	Restricted 8620	1,882,500	1,882,500	0
Undocumented Resources Liaisons	Restricted 8620	109,731	109,731	0
Veteran Resource Center	Restricted 8620	89,965	89,965	0
Deferral Repayment (SCFF)		7,292,883	7,026,976	265,907
Deferral Repayment (SEAP)		3,967,156	3,967,156	0

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CITRUS COMMUNITY COLLEGE DISTRICT
LOS ANGELES COUNTY

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2022	Adjustment
Prior Prior Year Categorical Adjustment		0	0	0
Prior Prior Year State General Apportionment ADJ		472,608	472,608	0
Prior Year Categorical Adjustment	See 2021-22 Exhibit D	22,796	22,796	0
Prior Year State General Apportionment Adjustment	See 2021-22 Exhibit D	626,931	626,931	0
Total		79,604,436	80,831,072	(1,226,636)

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EXHIBIT D

**COAST COMMUNITY COLLEGE DISTRICT
ORANGE COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2022	Adjustment
State General Apportionment	Unrestricted 8610	2,122,734	2,122,734	0
Access to Print and Electronic Info	Restricted 8620	32,815	32,815	0
Adult Education Block Grant	Restricted 8620	1,678,996	1,678,996	0
Apprentice Allowance (RSI)	Unrestricted 8610	0	0	0
Basic Needs Centers	Restricted 8620	777,759	777,759	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8620	373,463	373,463	0
California College Promise	Restricted 8620	2,617,732	2,617,732	0
CalWORKS	Restricted 8620	714,399	714,399	0
CARE	Restricted 8620	302,088	302,088	0
CCAP Instructional Materials for Dual Enrollment		61,587	61,587	0
Childcare Tax Bailout	Restricted 8620	0	0	0
College Rapid Rehousing Funds	Restricted 8620	0	0	0
College Specific Allocations	Capital Outlay 6000	0	0	0
Culturally Competent Faculty PD		151,304	151,304	0
Deaf and Hard of Hearing	Restricted 8620	213,991	213,991	0
Disabled Student Program & Services	Restricted 8620	3,196,761	3,196,761	0
EEO Best Practices		208,333	208,333	0
EOPS	Restricted 8620	3,817,778	3,817,778	0
Equal Employment Opportunity	Restricted 8620	50,000	50,000	0
Financial Aid Technology	Restricted 8620	115,823	115,823	0
Foster Care Education	Restricted 8620	0	0	0
Full Time Faculty Hiring	Unrestricted 8690	4,076,831	4,076,831	0
Guided Pathways	Restricted 8620	368,845	368,845	0
Immigration Legal Services	Restricted 8620	0	0	0
Integrated Technology Program		0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
LGBTQ+	Restricted 8620	289,788	289,788	0
Library Services Platform	Restricted 8620	30,253	30,253	0
Maintenance Allowance	Restricted 8650	0	0	0
Mental Health Program	Restricted 8620	822,866	822,866	0
NextUp	Restricted 8620	620,836	620,836	0
Nursing Education	Restricted 8620	103,290	103,290	0
Part-Time Faculty Compensation	Unrestricted 8610	610,693	612,078	(1,385)
Part-Time Faculty Health Benefits	Unrestricted 8610	7,246	6,070	1,176
Part-Time Faculty Office Hours	Unrestricted 8610	89,813	71,850	17,963
Physical Plant & INST'L Support	Restricted 8620	12,871,552	12,871,552	0
Retention and Enrollment Outreach	Restricted 8620	2,938,205	2,938,205	0
Return to Title IV	Unrestricted 8610	13,374	0	13,374
SFAA	Restricted 8620	1,445,887	1,445,887	0
Special Trustee AB318 Restricted Exp.	Restricted 8610	0	0	0
Strong Workforce Program	Restricted 8620	3,506,329	3,506,329	0
Student Equity and Achievement Program	Restricted 8620	11,828,480	11,828,480	0
Student Food and Housing Support	Restricted 8620	778,499	778,499	0
Student Success Completion Grant	Restricted 8620	3,358,761	3,358,761	0
Undocumented Resources Liaisons	Restricted 8620	310,491	310,491	0
Veteran Resource Center	Restricted 8620	296,173	296,173	0
Deferral Repayment (SCFF)		2,020,305	1,946,642	73,663
Deferral Repayment (SEAP)		10,345,085	10,345,085	0

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**COAST COMMUNITY COLLEGE DISTRICT
ORANGE COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2022	Adjustment
Prior Prior Year Categorical Adjustment		0	0	0
Prior Prior Year State General Apportionment ADJ		970,399	970,399	0
Prior Year Categorical Adjustment	See 2021-22 Exhibit D	(97,500)	(97,500)	0
Prior Year State General Apportionment Adjustment	See 2021-22 Exhibit D	73,663	73,663	0
Total		74,115,727	74,010,936	104,791

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EXHIBIT D

**COMPTON COMMUNITY COLLEGE DISTRICT
LOS ANGELES COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2022	Adjustment
State General Apportionment	Unrestricted 8610	20,301,432	20,535,973	(234,541)
Access to Print and Electronic Info	Restricted 8620	10,236	10,236	0
Adult Education Block Grant	Restricted 8620	0	0	0
Apprentice Allowance (RSI)	Unrestricted 8610	0	0	0
Basic Needs Centers	Restricted 8620	197,284	197,284	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8620	44,479	44,479	0
California College Promise	Restricted 8620	111,467	111,467	0
CalWORKS	Restricted 8620	459,158	459,158	0
CARE	Restricted 8620	556,482	556,482	0
CCAP Instructional Materials for Dual Enrollment		38,247	38,247	0
Childcare Tax Bailout	Restricted 8620	0	0	0
College Rapid Rehousing Funds	Restricted 8620	0	0	0
College Specific Allocations	Capital Outlay 6000	0	0	0
Culturally Competent Faculty PD		50,435	50,435	0
Deaf and Hard of Hearing	Restricted 8620	23,777	23,777	0
Disabled Student Program & Services	Restricted 8620	337,556	337,556	0
EEO Best Practices		208,333	208,333	0
EOPS	Restricted 8620	1,242,588	1,242,588	0
Equal Employment Opportunity	Restricted 8620	50,000	50,000	0
Financial Aid Technology	Restricted 8620	46,184	46,184	0
Foster Care Education	Restricted 8620	64,506	64,506	0
Full Time Faculty Hiring	Unrestricted 8690	926,578	926,578	0
Guided Pathways	Restricted 8620	83,195	83,195	0
Immigration Legal Services	Restricted 8620	0	0	0
Integrated Technology Program		0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
LGBTQ+	Restricted 8620	62,062	62,062	0
Library Services Platform	Restricted 8620	6,291	6,291	0
Maintenance Allowance	Restricted 8650	0	0	0
Mental Health Program	Restricted 8620	185,600	185,600	0
NextUp	Restricted 8620	0	0	0
Nursing Education	Restricted 8620	87,075	87,075	0
Part-Time Faculty Compensation	Unrestricted 8610	176,980	177,268	(288)
Part-Time Faculty Health Benefits	Unrestricted 8610	544	538	6
Part-Time Faculty Office Hours	Unrestricted 8610	0	0	0
Physical Plant & INST'L Support	Restricted 8620	2,552,692	2,552,692	0
Retention and Enrollment Outreach	Restricted 8620	433,681	433,681	0
Return to Title IV	Unrestricted 8610	3,666	0	3,666
SFAA	Restricted 8620	226,722	226,722	0
Special Trustee AB318 Restricted Exp.	Restricted 8610	130,000	130,000	0
Strong Workforce Program	Restricted 8620	711,884	711,884	0
Student Equity and Achievement Program	Restricted 8620	2,398,569	2,398,569	0
Student Food and Housing Support	Restricted 8620	207,001	207,001	0
Student Success Completion Grant	Restricted 8620	476,920	476,920	0
Undocumented Resources Liaisons	Restricted 8620	73,861	73,861	0
Veteran Resource Center	Restricted 8620	17,926	17,926	0
Deferral Repayment (SCFF)		4,259,267	4,103,969	155,298
Deferral Repayment (SEAP)		2,097,768	2,097,768	0

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**COMPTON COMMUNITY COLLEGE DISTRICT
LOS ANGELES COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2022	Adjustment
Prior Prior Year Categorical Adjustment		0	0	0
Prior Prior Year State General Apportionment ADJ		283,406	283,406	0
Prior Year Categorical Adjustment	See 2021-22 Exhibit D	30,308	30,308	0
Prior Year State General Apportionment Adjustment	See 2021-22 Exhibit D	160,352	160,352	0
Total		39,334,512	39,410,371	(75,859)

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EXHIBIT D

**CONTRA COSTA COMMUNITY COLLEGE DISTRICT
CONTRA COSTA COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2022	Adjustment
State General Apportionment	Unrestricted 8610	1,922,009	4,232,532	(2,310,523)
Access to Print and Electronic Info	Restricted 8620	32,529	32,529	0
Adult Education Block Grant	Restricted 8620	639,075	639,075	0
Apprentice Allowance (RSI)	Unrestricted 8610	903,713	539,876	363,837
Basic Needs Centers	Restricted 8620	698,004	698,004	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8620	275,817	275,817	0
California College Promise	Restricted 8620	2,191,119	2,191,119	0
CalWORKs	Restricted 8620	705,271	705,271	0
CARE	Restricted 8620	464,798	464,798	0
CCAP Instructional Materials for Dual Enrollment		81,672	81,672	0
Childcare Tax Bailout	Restricted 8620	0	0	0
College Rapid Rehousing Funds	Restricted 8620	0	0	0
College Specific Allocations	Capital Outlay 6000	0	0	0
Culturally Competent Faculty PD		151,305	151,305	0
Deaf and Hard of Hearing	Restricted 8620	279,972	279,972	0
Disabled Student Program & Services	Restricted 8620	3,058,010	3,058,010	0
EEO Best Practices		208,333	208,333	0
EOPS	Restricted 8620	3,379,444	3,379,444	0
Equal Employment Opportunity	Restricted 8620	50,000	50,000	0
Financial Aid Technology	Restricted 8620	108,745	108,745	0
Foster Care Education	Restricted 8620	203,465	203,465	0
Full Time Faculty Hiring	Unrestricted 8690	3,989,517	3,989,517	0
Guided Pathways	Restricted 8620	303,700	303,700	0
Immigration Legal Services	Restricted 8620	0	0	0
Integrated Technology Program		0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
LGBTQ+	Restricted 8620	253,724	253,724	0
Library Services Platform	Restricted 8620	30,155	30,155	0
Maintenance Allowance	Restricted 8650	0	0	0
Mental Health Program	Restricted 8620	730,304	730,304	0
NextUp	Restricted 8620	0	0	0
Nursing Education	Restricted 8620	346,104	346,104	0
Part-Time Faculty Compensation	Unrestricted 8610	608,711	610,091	(1,380)
Part-Time Faculty Health Benefits	Unrestricted 8610	23,390	20,999	2,391
Part-Time Faculty Office Hours	Unrestricted 8610	576,445	469,358	107,087
Physical Plant & INST'L Support	Restricted 8620	12,840,718	12,840,718	0
Retention and Enrollment Outreach	Restricted 8620	2,209,149	2,209,149	0
Return to Title IV	Unrestricted 8610	53,978	0	53,978
SFAA	Restricted 8620	1,075,197	1,075,197	0
Special Trustee AB318 Restricted Exp.	Restricted 8610	0	0	0
Strong Workforce Program	Restricted 8620	3,977,138	3,977,138	0
Student Equity and Achievement Program	Restricted 8620	11,710,306	11,710,306	0
Student Food and Housing Support	Restricted 8620	710,934	710,934	0
Student Success Completion Grant	Restricted 8620	2,536,950	2,536,950	0
Undocumented Resources Liaisons	Restricted 8620	283,314	283,314	0
Veteran Resource Center	Restricted 8620	244,975	244,975	0
Deferral Repayment (SCFF)		1,829,265	1,762,568	66,697
Deferral Repayment (SEAP)		10,241,732	10,241,732	0

**CALIFORNIA COMMUNITY COLLEGES
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EXHIBIT D

**CONTRA COSTA COMMUNITY COLLEGE DISTRICT
CONTRA COSTA COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2022	Adjustment
Prior Prior Year Categorical Adjustment		231,209	231,209	0
Prior Prior Year State General Apportionment ADJ		37,652	37,652	0
Prior Year Categorical Adjustment	See 2021-22 Exhibit D	509,034	509,034	0
Prior Year State General Apportionment Adjustment	See 2021-22 Exhibit D	66,697	66,697	0
Total		70,773,579	72,491,492	(1,717,913)

**CALIFORNIA COMMUNITY COLLEGES
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EXHIBIT D

**COPPER MOUNTAIN COMMUNITY COLLEGE DISTRICT
SAN BERNARDINO COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2022	Adjustment
State General Apportionment	Unrestricted 8610	10,377,786	10,542,898	(165,112)
Access to Print and Electronic Info	Restricted 8620	10,243	10,243	0
Adult Education Block Grant	Restricted 8620	866,359	866,359	0
Apprentice Allowance (RSI)	Unrestricted 8610	0	0	0
Basic Needs Centers	Restricted 8620	156,300	156,300	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8620	23,760	23,760	0
California College Promise	Restricted 8620	37,086	37,086	0
CalWORKs	Restricted 8620	231,357	231,357	0
CARE	Restricted 8620	129,805	129,805	0
CCAP Instructional Materials for Dual Enrollment		0	0	0
Childcare Tax Bailout	Restricted 8620	0	0	0
College Rapid Rehousing Funds	Restricted 8620	0	0	0
College Specific Allocations	Capital Outlay 6000	0	0	0
Culturally Competent Faculty PD		50,435	50,435	0
Deaf and Hard of Hearing	Restricted 8620	47,554	47,554	0
Disabled Student Program & Services	Restricted 8620	317,693	317,693	0
EEO Best Practices		208,333	208,333	0
EOPS	Restricted 8620	375,011	375,011	0
Equal Employment Opportunity	Restricted 8620	50,000	50,000	0
Financial Aid Technology	Restricted 8620	39,317	39,317	0
Foster Care Education	Restricted 8620	0	0	0
Full Time Faculty Hiring	Unrestricted 8690	209,111	209,111	0
Guided Pathways	Restricted 8620	50,000	50,000	0
Immigration Legal Services	Restricted 8620	0	0	0
Integrated Technology Program		0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
LGBTQ+	Restricted 8620	32,264	32,264	0
Library Services Platform	Restricted 8620	1,524	1,524	0
Maintenance Allowance	Restricted 8650	0	0	0
Mental Health Program	Restricted 8620	109,224	109,224	0
NextUp	Restricted 8620	0	0	0
Nursing Education	Restricted 8620	117,001	117,001	0
Part-Time Faculty Compensation	Unrestricted 8610	80,756	80,826	(70)
Part-Time Faculty Health Benefits	Unrestricted 8610	0	0	0
Part-Time Faculty Office Hours	Unrestricted 8610	89,451	71,561	17,890
Physical Plant & INST'L Support	Restricted 8620	1,000,000	1,000,000	0
Retention and Enrollment Outreach	Restricted 8620	210,435	210,435	0
Return to Title IV	Unrestricted 8610	0	0	0
SFAA	Restricted 8620	120,799	120,799	0
Special Trustee AB318 Restricted Exp.	Restricted 8610	0	0	0
Strong Workforce Program	Restricted 8620	217,294	217,294	0
Student Equity and Achievement Program	Restricted 8620	917,865	917,865	0
Student Food and Housing Support	Restricted 8620	172,280	172,280	0
Student Success Completion Grant	Restricted 8620	290,022	290,022	0
Undocumented Resources Liaisons	Restricted 8620	57,988	57,988	0
Veteran Resource Center	Restricted 8620	38,541	38,541	0
Deferral Repayment (SCFF)		1,759,790	1,695,626	64,164
Deferral Repayment (SEAP)		802,757	802,757	0

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EXHIBIT D

**COPPER MOUNTAIN COMMUNITY COLLEGE DISTRICT
SAN BERNARDINO COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2022	Adjustment
Prior Prior Year Categorical Adjustment		0	0	0
Prior Prior Year State General Apportionment ADJ		81,915	81,915	0
Prior Year Categorical Adjustment	See 2021-22 Exhibit D	20,993	20,993	0
Prior Year State General Apportionment Adjustment	See 2021-22 Exhibit D	(18,853)	(18,853)	0
Total		19,282,196	19,365,324	(83,128)

**CALIFORNIA COMMUNITY COLLEGES
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EXHIBIT D

**DESERT COMMUNITY COLLEGE DISTRICT
RIVERSIDE COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2022	Adjustment
State General Apportionment	Unrestricted 8610	4,484,192	22,252,262	(17,768,070)
Access to Print and Electronic Info	Restricted 8620	10,922	10,922	0
Adult Education Block Grant	Restricted 8620	495,933	495,933	0
Apprentice Allowance (RSI)	Unrestricted 8610	0	0	0
Basic Needs Centers	Restricted 8620	274,606	274,606	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8620	160,366	160,366	0
California College Promise	Restricted 8620	429,374	429,374	0
CalWORKS	Restricted 8620	454,938	454,938	0
CARE	Restricted 8620	200,946	200,946	0
CCAP Instructional Materials for Dual Enrollment		0	0	0
Childcare Tax Bailout	Restricted 8620	0	0	0
College Rapid Rehousing Funds	Restricted 8620	0	0	0
College Specific Allocations	Capital Outlay 6000	0	0	0
Culturally Competent Faculty PD		50,434	50,434	0
Deaf and Hard of Hearing	Restricted 8620	89,163	89,163	0
Disabled Student Program & Services	Restricted 8620	1,064,755	1,064,755	0
EEO Best Practices		208,333	208,333	0
EOPS	Restricted 8620	773,239	773,239	0
Equal Employment Opportunity	Restricted 8620	50,000	50,000	0
Financial Aid Technology	Restricted 8620	47,936	47,936	0
Foster Care Education	Restricted 8620	0	0	0
Full Time Faculty Hiring	Unrestricted 8690	1,318,517	1,318,517	0
Guided Pathways	Restricted 8620	121,233	121,233	0
Immigration Legal Services	Restricted 8620	0	0	0
Integrated Technology Program		0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
LGBTQ+	Restricted 8620	66,630	66,630	0
Library Services Platform	Restricted 8620	11,841	11,841	0
Maintenance Allowance	Restricted 8650	0	0	0
Mental Health Program	Restricted 8620	197,532	197,532	0
NextUp	Restricted 8620	0	0	0
Nursing Education	Restricted 8620	213,886	213,886	0
Part-Time Faculty Compensation	Unrestricted 8610	239,027	239,569	(542)
Part-Time Faculty Health Benefits	Unrestricted 8610	0	0	0
Part-Time Faculty Office Hours	Unrestricted 8610	504,476	403,581	100,895
Physical Plant & INST'L Support	Restricted 8620	4,608,170	4,608,170	0
Retention and Enrollment Outreach	Restricted 8620	931,809	931,809	0
Return to Title IV	Unrestricted 8610	668	0	668
SFAA	Restricted 8620	451,055	451,055	0
Special Trustee AB318 Restricted Exp.	Restricted 8610	0	0	0
Strong Workforce Program	Restricted 8620	1,705,978	1,705,978	0
Student Equity and Achievement Program	Restricted 8620	3,801,601	3,801,601	0
Student Food and Housing Support	Restricted 8620	272,507	272,507	0
Student Success Completion Grant	Restricted 8620	2,364,367	2,364,367	0
Undocumented Resources Liaisons	Restricted 8620	106,115	106,115	0
Veteran Resource Center	Restricted 8620	74,334	74,334	0
Deferral Repayment (SCFF)		8,525,618	8,214,764	310,854
Deferral Repayment (SEAP)		3,324,847	3,324,847	0

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EXHIBIT D

**DESERT COMMUNITY COLLEGE DISTRICT
RIVERSIDE COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2022	Adjustment
Prior Prior Year Categorical Adjustment		0	0	0
Prior Prior Year State General Apportionment ADJ		(6,681,139)	(6,681,139)	0
Prior Year Categorical Adjustment	See 2021-22 Exhibit D	115,174	115,174	0
Prior Year State General Apportionment Adjustment	See 2021-22 Exhibit D	(7,091,845)	(7,091,845)	0
Total		23,977,538	41,333,733	(17,356,195)

**CALIFORNIA COMMUNITY COLLEGES
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EXHIBIT D

**EL CAMINO COMMUNITY COLLEGE DISTRICT
LOS ANGELES COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2022	Adjustment
State General Apportionment	Unrestricted 8610	41,942,525	44,855,693	(2,913,168)
Access to Print and Electronic Info	Restricted 8620	11,232	11,232	0
Adult Education Block Grant	Restricted 8620	421,152	421,152	0
Apprentice Allowance (RSI)	Unrestricted 8610	0	0	0
Basic Needs Centers	Restricted 8620	383,576	383,576	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8620	225,014	225,014	0
California College Promise	Restricted 8620	1,616,946	1,616,946	0
CalWORKs	Restricted 8620	576,838	576,838	0
CARE	Restricted 8620	406,801	406,801	0
CCAP Instructional Materials for Dual Enrollment		0	0	0
Childcare Tax Bailout	Restricted 8620	0	0	0
College Rapid Rehousing Funds	Restricted 8620	0	0	0
College Specific Allocations	Capital Outlay 6000	0	0	0
Culturally Competent Faculty PD		50,435	50,435	0
Deaf and Hard of Hearing	Restricted 8620	416,094	416,094	0
Disabled Student Program & Services	Restricted 8620	1,714,115	1,714,115	0
EEO Best Practices		208,333	208,333	0
EOPS	Restricted 8620	2,421,225	2,421,225	0
Equal Employment Opportunity	Restricted 8620	50,000	50,000	0
Financial Aid Technology	Restricted 8620	63,172	63,172	0
Foster Care Education	Restricted 8620	74,854	74,854	0
Full Time Faculty Hiring	Unrestricted 8690	2,544,156	2,544,156	0
Guided Pathways	Restricted 8620	209,724	209,724	0
Immigration Legal Services	Restricted 8620	0	0	0
Integrated Technology Program		0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
LGBTQ+	Restricted 8620	117,895	117,895	0
Library Services Platform	Restricted 8620	19,980	19,980	0
Maintenance Allowance	Restricted 8650	0	0	0
Mental Health Program	Restricted 8620	329,123	329,123	0
NextUp	Restricted 8620	0	0	0
Nursing Education	Restricted 8620	161,075	161,075	0
Part-Time Faculty Compensation	Unrestricted 8610	403,312	404,227	(915)
Part-Time Faculty Health Benefits	Unrestricted 8610	916	768	148
Part-Time Faculty Office Hours	Unrestricted 8610	39,729	31,783	7,946
Physical Plant & INST'L Support	Restricted 8620	7,762,781	7,762,781	0
Retention and Enrollment Outreach	Restricted 8620	1,843,066	1,843,066	0
Return to Title IV	Unrestricted 8610	24,774	0	24,774
SFAA	Restricted 8620	760,414	760,414	0
Special Trustee AB318 Restricted Exp.	Restricted 8610	0	0	0
Strong Workforce Program	Restricted 8620	1,830,827	1,830,827	0
Student Equity and Achievement Program	Restricted 8620	6,878,298	6,878,298	0
Student Food and Housing Support	Restricted 8620	364,824	364,824	0
Student Success Completion Grant	Restricted 8620	3,654,024	3,654,024	0
Undocumented Resources Liaisons	Restricted 8620	147,512	147,512	0
Veteran Resource Center	Restricted 8620	106,729	106,729	0
Deferral Repayment (SCFF)		12,379,598	11,928,223	451,375
Deferral Repayment (SEAP)		6,015,699	6,015,699	0

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EXHIBIT D

**EL CAMINO COMMUNITY COLLEGE DISTRICT
LOS ANGELES COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2022	Adjustment
Prior Prior Year Categorical Adjustment		89,813	89,813	0
Prior Prior Year State General Apportionment ADJ		2,053,050	2,053,050	0
Prior Year Categorical Adjustment	See 2021-22 Exhibit D	54,182	54,182	0
Prior Year State General Apportionment Adjustment	See 2021-22 Exhibit D	464,167	464,167	0
Total		98,837,980	101,267,820	(2,429,840)

**CALIFORNIA COMMUNITY COLLEGES
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EXHIBIT D

**FEATHER RIVER COMMUNITY COLLEGE DISTRICT
PLUMAS COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2022	Adjustment
State General Apportionment	Unrestricted 8610	5,799,080	5,610,454	188,626
Access to Print and Electronic Info	Restricted 8620	10,106	10,106	0
Adult Education Block Grant	Restricted 8620	287,938	287,938	0
Apprentice Allowance (RSI)	Unrestricted 8610	0	0	0
Basic Needs Centers	Restricted 8620	144,415	144,415	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8620	21,037	21,037	0
California College Promise	Restricted 8620	80,320	80,320	0
CalWORKS	Restricted 8620	137,065	137,065	0
CARE	Restricted 8620	56,856	56,856	0
CCAP Instructional Materials for Dual Enrollment		0	0	0
Childcare Tax Bailout	Restricted 8620	0	0	0
College Rapid Rehousing Funds	Restricted 8620	0	0	0
College Specific Allocations	Capital Outlay 6000	0	0	0
Culturally Competent Faculty PD		50,435	50,435	0
Deaf and Hard of Hearing	Restricted 8620	0	0	0
Disabled Student Program & Services	Restricted 8620	162,850	162,850	0
EEO Best Practices		208,333	208,333	0
EOPS	Restricted 8620	302,011	302,011	0
Equal Employment Opportunity	Restricted 8620	50,000	50,000	0
Financial Aid Technology	Restricted 8620	40,245	40,245	0
Foster Care Education	Restricted 8620	0	0	0
Full Time Faculty Hiring	Unrestricted 8690	253,796	253,796	0
Guided Pathways	Restricted 8620	50,000	50,000	0
Immigration Legal Services	Restricted 8620	0	0	0
Integrated Technology Program		0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
LGBTQ+	Restricted 8620	44,857	44,857	0
Library Services Platform	Restricted 8620	1,777	1,777	0
Maintenance Allowance	Restricted 8650	10,664	0	10,664
Mental Health Program	Restricted 8620	141,430	141,430	0
NextUp	Restricted 8620	0	0	0
Nursing Education	Restricted 8620	0	0	0
Part-Time Faculty Compensation	Unrestricted 8610	85,862	85,943	(81)
Part-Time Faculty Health Benefits	Unrestricted 8610	0	0	0
Part-Time Faculty Office Hours	Unrestricted 8610	9,375	7,500	1,875
Physical Plant & INST'L Support	Restricted 8620	1,000,000	1,000,000	0
Retention and Enrollment Outreach	Restricted 8620	196,661	196,661	0
Return to Title IV	Unrestricted 8610	0	0	0
SFAA	Restricted 8620	117,954	117,954	0
Special Trustee AB318 Restricted Exp.	Restricted 8610	0	0	0
Strong Workforce Program	Restricted 8620	438,546	438,546	0
Student Equity and Achievement Program	Restricted 8620	890,358	890,358	0
Student Food and Housing Support	Restricted 8620	162,212	162,212	0
Student Success Completion Grant	Restricted 8620	206,568	206,568	0
Undocumented Resources Liaisons	Restricted 8620	59,555	59,555	0
Veteran Resource Center	Restricted 8620	19,964	19,964	0
Deferral Repayment (SCFF)		1,310,624	1,262,837	47,787
Deferral Repayment (SEAP)		778,700	778,700	0

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EXHIBIT D

**FEATHER RIVER COMMUNITY COLLEGE DISTRICT
PLUMAS COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2022	Adjustment
Prior Prior Year Categorical Adjustment		0	0	0
Prior Prior Year State General Apportionment ADJ		(442,994)	(442,994)	0
Prior Year Categorical Adjustment	See 2021-22 Exhibit D	10,120	10,120	0
Prior Year State General Apportionment Adjustment	See 2021-22 Exhibit D	(263,589)	(263,589)	0
Total		12,433,131	12,184,260	248,871

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EXHIBIT D

**FOOTHILL-DE ANZA COMMUNITY COLLEGE DISTRICT
SANTA CLARA COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2022	Adjustment
State General Apportionment	Unrestricted 8610	1,766,638	1,766,638	0
Access to Print and Electronic Info	Restricted 8620	22,286	22,286	0
Adult Education Block Grant	Restricted 8620	453,823	453,823	0
Apprentice Allowance (RSI)	Unrestricted 8610	4,008,606	4,087,845	(79,239)
Basic Needs Centers	Restricted 8620	532,346	532,346	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8620	208,252	208,252	0
California College Promise	Restricted 8620	3,197,759	3,197,759	0
CalWORKS	Restricted 8620	354,329	354,329	0
CARE	Restricted 8620	160,831	160,831	0
CCAP Instructional Materials for Dual Enrollment		57,765	57,765	0
Childcare Tax Bailout	Restricted 8620	468,690	468,690	0
College Rapid Rehousing Funds	Restricted 8620	0	0	0
College Specific Allocations	Capital Outlay 6000	0	0	0
Culturally Competent Faculty PD		100,870	100,870	0
Deaf and Hard of Hearing	Restricted 8620	74,303	74,303	0
Disabled Student Program & Services	Restricted 8620	2,905,226	2,905,226	0
EEO Best Practices		208,333	208,333	0
EOPS	Restricted 8620	2,213,905	2,213,905	0
Equal Employment Opportunity	Restricted 8620	50,000	50,000	0
Financial Aid Technology	Restricted 8620	98,601	98,601	0
Foster Care Education	Restricted 8620	0	0	0
Full Time Faculty Hiring	Unrestricted 8690	3,722,295	3,722,295	0
Guided Pathways	Restricted 8620	236,375	236,375	0
Immigration Legal Services	Restricted 8620	0	0	0
Integrated Technology Program		0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
LGBTQ+	Restricted 8620	220,750	220,750	0
Library Services Platform	Restricted 8620	24,830	24,830	0
Maintenance Allowance	Restricted 8650	0	0	0
Mental Health Program	Restricted 8620	619,500	619,500	0
NextUp	Restricted 8620	0	0	0
Nursing Education	Restricted 8620	118,400	0	118,400
Part-Time Faculty Compensation	Unrestricted 8610	501,209	440,061	61,148
Part-Time Faculty Health Benefits	Unrestricted 8610	16,879	13,695	3,184
Part-Time Faculty Office Hours	Unrestricted 8610	253,440	603,207	(349,767)
Physical Plant & INST'L Support	Restricted 8620	13,338,843	13,338,843	0
Retention and Enrollment Outreach	Restricted 8620	1,414,498	1,414,498	0
Return to Title IV	Unrestricted 8610	0	0	0
SFAA	Restricted 8620	793,865	793,865	0
Special Trustee AB318 Restricted Exp.	Restricted 8610	0	0	0
Strong Workforce Program	Restricted 8620	2,904,571	2,904,571	0
Student Equity and Achievement Program	Restricted 8620	10,616,627	10,616,627	0
Student Food and Housing Support	Restricted 8620	530,725	530,725	0
Student Success Completion Grant	Restricted 8620	2,339,971	2,339,971	0
Undocumented Resources Liaisons	Restricted 8620	222,492	222,492	0
Veteran Resource Center	Restricted 8620	142,778	142,778	0
Deferral Repayment (SCFF)		1,681,391	1,620,085	61,306
Deferral Repayment (SEAP)		9,285,210	9,285,210	0

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EXHIBIT D

FOOTHILL-DE ANZA COMMUNITY COLLEGE DISTRICT
SANTA CLARA COUNTY

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2022	Adjustment
Prior Prior Year Categorical Adjustment		(267,244)	(267,244)	0
Prior Prior Year State General Apportionment ADJ		0	0	0
Prior Year Categorical Adjustment	See 2021-22 Exhibit D	(23,412)	(23,412)	0
Prior Year State General Apportionment Adjustment	See 2021-22 Exhibit D	61,306	61,306	0
Total		65,637,862	65,822,830	(184,968)

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EXHIBIT D

**GAVILAN COMMUNITY COLLEGE DISTRICT
SANTA CLARA COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2022	Adjustment
State General Apportionment	Unrestricted 8610	1,215,342	3,399,000	(2,183,658)
Access to Print and Electronic Info	Restricted 8620	10,681	10,681	0
Adult Education Block Grant	Restricted 8620	1,533,763	1,533,763	0
Apprentice Allowance (RSI)	Unrestricted 8610	0	0	0
Basic Needs Centers	Restricted 8620	189,475	189,475	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8620	47,440	47,440	0
California College Promise	Restricted 8620	380,660	380,660	0
CalWORKS	Restricted 8620	336,083	336,083	0
CARE	Restricted 8620	234,197	234,197	0
CCAP Instructional Materials for Dual Enrollment		0	0	0
Childcare Tax Bailout	Restricted 8620	0	0	0
College Rapid Rehousing Funds	Restricted 8620	500,000	500,000	0
College Specific Allocations	Capital Outlay 6000	0	0	0
Culturally Competent Faculty PD		50,435	50,435	0
Deaf and Hard of Hearing	Restricted 8620	11,888	11,888	0
Disabled Student Program & Services	Restricted 8620	693,090	693,090	0
EEO Best Practices		208,333	208,333	0
EOPS	Restricted 8620	815,042	815,042	0
Equal Employment Opportunity	Restricted 8620	50,000	50,000	0
Financial Aid Technology	Restricted 8620	44,286	44,286	0
Foster Care Education	Restricted 8620	0	0	0
Full Time Faculty Hiring	Unrestricted 8690	601,108	601,108	0
Guided Pathways	Restricted 8620	66,733	66,733	0
Immigration Legal Services	Restricted 8620	0	0	0
Integrated Technology Program		0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
LGBTQ+	Restricted 8620	64,688	64,688	0
Library Services Platform	Restricted 8620	5,472	5,472	0
Maintenance Allowance	Restricted 8650	0	0	0
Mental Health Program	Restricted 8620	192,345	192,345	0
NextUp	Restricted 8620	0	0	0
Nursing Education	Restricted 8620	147,555	147,555	0
Part-Time Faculty Compensation	Unrestricted 8610	160,452	160,703	(251)
Part-Time Faculty Health Benefits	Unrestricted 8610	0	0	0
Part-Time Faculty Office Hours	Unrestricted 8610	511,264	0	511,264
Physical Plant & INST'L Support	Restricted 8620	1,993,051	1,993,051	0
Retention and Enrollment Outreach	Restricted 8620	577,238	577,238	0
Return to Title IV	Unrestricted 8610	0	0	0
SFAA	Restricted 8620	186,002	186,002	0
Special Trustee AB318 Restricted Exp.	Restricted 8610	0	0	0
Strong Workforce Program	Restricted 8620	859,456	859,456	0
Student Equity and Achievement Program	Restricted 8620	2,019,673	2,019,673	0
Student Food and Housing Support	Restricted 8620	200,386	200,386	0
Student Success Completion Grant	Restricted 8620	602,813	602,813	0
Undocumented Resources Liaisons	Restricted 8620	78,335	78,335	0
Veteran Resource Center	Restricted 8620	58,929	58,929	0
Deferral Repayment (SCFF)		1,905,264	1,835,796	69,468
Deferral Repayment (SEAP)		1,766,388	1,766,388	0

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EXHIBIT D

**GAVILAN COMMUNITY COLLEGE DISTRICT
SANTA CLARA COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2022	Adjustment
Prior Prior Year Categorical Adjustment		0	0	0
Prior Prior Year State General Apportionment ADJ		(1,005,233)	(1,005,233)	0
Prior Year Categorical Adjustment	See 2021-22 Exhibit D	(4,242)	(4,242)	0
Prior Year State General Apportionment Adjustment	See 2021-22 Exhibit D	(120,029)	(120,029)	0
Total		17,188,363	18,791,540	(1,603,177)

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EXHIBIT D

**GLENDALE COMMUNITY COLLEGE DISTRICT
LOS ANGELES COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2022	Adjustment
State General Apportionment	Unrestricted 8610	41,914,969	42,621,445	(706,476)
Access to Print and Electronic Info	Restricted 8620	10,703	10,703	0
Adult Education Block Grant	Restricted 8620	1,138,367	1,138,367	0
Apprentice Allowance (RSI)	Unrestricted 8610	0	0	0
Basic Needs Centers	Restricted 8620	305,672	305,672	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8620	160,984	160,984	0
California College Promise	Restricted 8620	656,219	656,219	0
CalWORKS	Restricted 8620	1,497,403	1,497,403	0
CARE	Restricted 8620	105,215	105,215	0
CCAP Instructional Materials for Dual Enrollment		7,221	7,221	0
Childcare Tax Bailout	Restricted 8620	0	0	0
College Rapid Rehousing Funds	Restricted 8620	0	0	0
College Specific Allocations	Capital Outlay 6000	0	0	0
Culturally Competent Faculty PD		50,435	50,435	0
Deaf and Hard of Hearing	Restricted 8620	74,303	74,303	0
Disabled Student Program & Services	Restricted 8620	1,282,257	1,282,257	0
EEO Best Practices		208,333	208,333	0
EOPS	Restricted 8620	2,565,404	2,565,404	0
Equal Employment Opportunity	Restricted 8620	50,000	50,000	0
Financial Aid Technology	Restricted 8620	52,290	52,290	0
Foster Care Education	Restricted 8620	0	0	0
Full Time Faculty Hiring	Unrestricted 8690	1,793,512	1,793,512	0
Guided Pathways	Restricted 8620	164,797	164,797	0
Immigration Legal Services	Restricted 8620	0	0	0
Integrated Technology Program		0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
LGBTQ+	Restricted 8620	84,879	84,879	0
Library Services Platform	Restricted 8620	14,432	14,432	0
Maintenance Allowance	Restricted 8650	0	0	0
Mental Health Program	Restricted 8620	244,411	244,411	0
NextUp	Restricted 8620	0	0	0
Nursing Education	Restricted 8620	204,557	204,557	0
Part-Time Faculty Compensation	Unrestricted 8610	291,313	291,974	(661)
Part-Time Faculty Health Benefits	Unrestricted 8610	3,900	3,267	633
Part-Time Faculty Office Hours	Unrestricted 8610	1,718,374	1,374,699	343,675
Physical Plant & INST'L Support	Restricted 8620	6,382,495	6,382,495	0
Retention and Enrollment Outreach	Restricted 8620	1,046,238	1,046,238	0
Return to Title IV	Unrestricted 8610	26,182	0	26,182
SFAA	Restricted 8620	525,558	525,558	0
Special Trustee AB318 Restricted Exp.	Restricted 8610	0	0	0
Strong Workforce Program	Restricted 8620	1,085,394	1,085,394	0
Student Equity and Achievement Program	Restricted 8620	5,413,177	5,413,177	0
Student Food and Housing Support	Restricted 8620	298,825	298,825	0
Student Success Completion Grant	Restricted 8620	3,134,781	3,134,781	0
Undocumented Resources Liaisons	Restricted 8620	122,613	122,613	0
Veteran Resource Center	Restricted 8620	56,664	56,664	0
Deferral Repayment (SCFF)		6,699,584	6,455,309	244,275
Deferral Repayment (SEAP)		4,734,318	4,734,318	0

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EXHIBIT D

**GLENDALE COMMUNITY COLLEGE DISTRICT
LOS ANGELES COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2022	Adjustment
Prior Prior Year Categorical Adjustment		0	0	0
Prior Prior Year State General Apportionment ADJ		287,280	287,280	0
Prior Year Categorical Adjustment	See 2021-22 Exhibit D	352,320	352,320	0
Prior Year State General Apportionment Adjustment	See 2021-22 Exhibit D	664,640	664,640	0
Total		85,430,019	85,522,391	(92,372)

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EXHIBIT D

**GROSSMONT-CUYAMACA COMMUNITY COLLEGE DISTRICT
SAN DIEGO COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2022	Adjustment
State General Apportionment	Unrestricted 8610	29,401,478	30,211,288	(809,810)
Access to Print and Electronic Info	Restricted 8620	21,596	21,596	0
Adult Education Block Grant	Restricted 8620	8,816,589	8,816,589	0
Apprentice Allowance (RSI)	Unrestricted 8610	0	0	0
Basic Needs Centers	Restricted 8620	513,519	513,519	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8620	266,895	266,895	0
California College Promise	Restricted 8620	1,230,669	1,230,669	0
CalWORKs	Restricted 8620	1,852,499	1,852,499	0
CARE	Restricted 8620	485,284	485,284	0
CCAP Instructional Materials for Dual Enrollment		0	0	0
Childcare Tax Bailout	Restricted 8620	0	0	0
College Rapid Rehousing Funds	Restricted 8620	0	0	0
College Specific Allocations	Capital Outlay 6000	0	0	0
Culturally Competent Faculty PD		100,870	100,870	0
Deaf and Hard of Hearing	Restricted 8620	133,745	133,745	0
Disabled Student Program & Services	Restricted 8620	2,431,529	2,431,529	0
EEO Best Practices		208,333	208,333	0
EOPS	Restricted 8620	2,427,810	2,427,810	0
Equal Employment Opportunity	Restricted 8620	50,000	50,000	0
Financial Aid Technology	Restricted 8620	80,813	80,813	0
Foster Care Education	Restricted 8620	565,241	565,241	0
Full Time Faculty Hiring	Unrestricted 8690	2,346,751	2,346,751	0
Guided Pathways	Restricted 8620	228,951	228,951	0
Immigration Legal Services	Restricted 8620	0	0	0
Integrated Technology Program		0	0	0
K-12 Strong Workforce	Restricted 8620	14,456,554	14,456,554	0
LGBTQ+	Restricted 8620	144,031	144,031	0
Library Services Platform	Restricted 8620	17,919	17,919	0
Maintenance Allowance	Restricted 8650	0	0	0
Mental Health Program	Restricted 8620	422,678	422,678	0
NextUp	Restricted 8620	680,710	680,710	0
Nursing Education	Restricted 8620	202,415	202,415	0
Part-Time Faculty Compensation	Unrestricted 8610	361,715	362,535	(820)
Part-Time Faculty Health Benefits	Unrestricted 8610	27,579	23,098	4,481
Part-Time Faculty Office Hours	Unrestricted 8610	473,487	377,908	95,579
Physical Plant & INST'L Support	Restricted 8620	7,366,176	7,366,176	0
Retention and Enrollment Outreach	Restricted 8620	1,558,928	1,558,928	0
Return to Title IV	Unrestricted 8610	0	0	0
SFAA	Restricted 8620	888,467	888,467	0
Special Trustee AB318 Restricted Exp.	Restricted 8610	0	0	0
Strong Workforce Program	Restricted 8620	12,207,711	12,207,711	0
Student Equity and Achievement Program	Restricted 8620	7,570,393	7,570,393	0
Student Food and Housing Support	Restricted 8620	514,776	514,776	0
Student Success Completion Grant	Restricted 8620	2,003,209	2,003,209	0
Undocumented Resources Liaisons	Restricted 8620	193,107	193,107	0
Veteran Resource Center	Restricted 8620	325,142	325,142	0
Deferral Repayment (SCFF)		10,621,761	10,234,479	387,282
Deferral Repayment (SEAP)		6,621,000	6,621,000	0

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EXHIBIT D

**GROSSMONT-CUYAMACA COMMUNITY COLLEGE DISTRICT
SAN DIEGO COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2022	Adjustment
Prior Prior Year Categorical Adjustment		0	0	0
Prior Prior Year State General Apportionment ADJ		887,845	887,845	0
Prior Year Categorical Adjustment	See 2021-22 Exhibit D	49,032	49,032	0
Prior Year State General Apportionment Adjustment	See 2021-22 Exhibit D	1,847,353	1,847,353	0
Total		120,604,560	120,927,848	(323,288)

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EXHIBIT D

**HARTNELL COMMUNITY COLLEGE DISTRICT
MONTEREY COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2022	Adjustment
State General Apportionment	Unrestricted 8610	8,066,724	9,285,496	(1,218,772)
Access to Print and Electronic Info	Restricted 8620	10,547	10,547	0
Adult Education Block Grant	Restricted 8620	3,911,580	3,911,580	0
Apprentice Allowance (RSI)	Unrestricted 8610	76,358	79,403	(3,045)
Basic Needs Centers	Restricted 8620	238,671	238,671	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8620	115,059	115,059	0
California College Promise	Restricted 8620	272,055	272,055	0
CalWORKs	Restricted 8620	217,369	217,369	0
CARE	Restricted 8620	174,369	174,369	0
CCAP Instructional Materials for Dual Enrollment		36,658	36,658	0
Childcare Tax Bailout	Restricted 8620	41,075	41,075	0
College Rapid Rehousing Funds	Restricted 8620	0	0	0
College Specific Allocations	Capital Outlay 6000	0	0	0
Culturally Competent Faculty PD		50,435	50,435	0
Deaf and Hard of Hearing	Restricted 8620	8,916	8,916	0
Disabled Student Program & Services	Restricted 8620	652,724	652,724	0
EEO Best Practices		208,333	208,333	0
EOPS	Restricted 8620	996,213	996,213	0
Equal Employment Opportunity	Restricted 8620	50,000	50,000	0
Financial Aid Technology	Restricted 8620	51,098	51,098	0
Foster Care Education	Restricted 8620	180,912	180,912	0
Full Time Faculty Hiring	Unrestricted 8690	1,096,071	1,096,071	0
Guided Pathways	Restricted 8620	92,684	92,684	0
Immigration Legal Services	Restricted 8620	0	0	0
Integrated Technology Program		0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
LGBTQ+	Restricted 8620	76,073	76,073	0
Library Services Platform	Restricted 8620	8,127	8,127	0
Maintenance Allowance	Restricted 8650	0	0	0
Mental Health Program	Restricted 8620	221,713	221,713	0
NextUp	Restricted 8620	0	0	0
Nursing Education	Restricted 8620	187,162	187,162	0
Part-Time Faculty Compensation	Unrestricted 8610	214,049	214,421	(372)
Part-Time Faculty Health Benefits	Unrestricted 8610	0	0	0
Part-Time Faculty Office Hours	Unrestricted 8610	52,875	42,300	10,575
Physical Plant & INST'L Support	Restricted 8620	3,521,343	3,521,343	0
Retention and Enrollment Outreach	Restricted 8620	575,961	575,961	0
Return to Title IV	Unrestricted 8610	9,539	0	9,539
SFAA	Restricted 8620	358,172	358,172	0
Special Trustee AB318 Restricted Exp.	Restricted 8610	0	0	0
Strong Workforce Program	Restricted 8620	1,520,015	1,520,015	0
Student Equity and Achievement Program	Restricted 8620	3,721,231	3,721,231	0
Student Food and Housing Support	Restricted 8620	242,064	242,064	0
Student Success Completion Grant	Restricted 8620	1,758,157	1,758,157	0
Undocumented Resources Liaisons	Restricted 8620	88,680	88,680	0
Veteran Resource Center	Restricted 8620	44,204	44,204	0
Deferral Repayment (SCFF)		4,837,203	4,660,833	176,370
Deferral Repayment (SEAP)		3,254,555	3,254,555	0

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EXHIBIT D

**HARTNELL COMMUNITY COLLEGE DISTRICT
MONTEREY COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2022	Adjustment
Prior Prior Year Categorical Adjustment		(3,479)	(3,479)	0
Prior Prior Year State General Apportionment ADJ		(316,729)	(316,729)	0
Prior Year Categorical Adjustment	See 2021-22 Exhibit D	16,510	16,510	0
Prior Year State General Apportionment Adjustment	See 2021-22 Exhibit D	(682,427)	(682,427)	0
Total		36,252,849	37,278,554	(1,025,705)

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EXHIBIT D

**IMPERIAL COMMUNITY COLLEGE DISTRICT
IMPERIAL COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2022	Adjustment
State General Apportionment	Unrestricted 8610	31,098,787	31,869,265	(770,478)
Access to Print and Electronic Info	Restricted 8620	10,512	10,512	0
Adult Education Block Grant	Restricted 8620	0	0	0
Apprentice Allowance (RSI)	Unrestricted 8610	35,567	36,608	(1,041)
Basic Needs Centers	Restricted 8620	256,562	256,562	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8620	135,326	135,326	0
California College Promise	Restricted 8620	0	0	0
CalWORKS	Restricted 8620	524,606	524,606	0
CARE	Restricted 8620	423,257	423,257	0
CCAP Instructional Materials for Dual Enrollment		26,359	26,359	0
Childcare Tax Bailout	Restricted 8620	0	0	0
College Rapid Rehousing Funds	Restricted 8620	600,000	600,000	0
College Specific Allocations	Capital Outlay 6000	0	0	0
Culturally Competent Faculty PD		50,435	50,435	0
Deaf and Hard of Hearing	Restricted 8620	17,833	17,833	0
Disabled Student Program & Services	Restricted 8620	505,115	505,115	0
EEO Best Practices		208,333	208,333	0
EOPS	Restricted 8620	1,857,750	1,857,750	0
Equal Employment Opportunity	Restricted 8620	50,000	50,000	0
Financial Aid Technology	Restricted 8620	45,338	45,338	0
Foster Care Education	Restricted 8620	34,954	34,954	0
Full Time Faculty Hiring	Unrestricted 8690	1,011,962	1,011,962	0
Guided Pathways	Restricted 8620	113,008	113,008	0
Immigration Legal Services	Restricted 8620	0	0	0
Integrated Technology Program		0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
LGBTQ+	Restricted 8620	51,013	51,013	0
Library Services Platform	Restricted 8620	7,837	7,837	0
Maintenance Allowance	Restricted 8650	0	0	0
Mental Health Program	Restricted 8620	157,434	157,434	0
NextUp	Restricted 8620	0	0	0
Nursing Education	Restricted 8620	146,511	146,511	0
Part-Time Faculty Compensation	Unrestricted 8610	208,189	208,548	(359)
Part-Time Faculty Health Benefits	Unrestricted 8610	0	0	0
Part-Time Faculty Office Hours	Unrestricted 8610	85,636	68,509	17,127
Physical Plant & INST'L Support	Restricted 8620	3,119,160	3,119,160	0
Retention and Enrollment Outreach	Restricted 8620	729,944	729,944	0
Return to Title IV	Unrestricted 8610	0	0	0
SFAA	Restricted 8620	379,068	379,068	0
Special Trustee AB318 Restricted Exp.	Restricted 8610	0	0	0
Strong Workforce Program	Restricted 8620	1,606,223	1,606,223	0
Student Equity and Achievement Program	Restricted 8620	2,956,127	2,956,127	0
Student Food and Housing Support	Restricted 8620	257,220	257,220	0
Student Success Completion Grant	Restricted 8620	3,337,029	3,337,029	0
Undocumented Resources Liaisons	Restricted 8620	89,266	89,266	0
Veteran Resource Center	Restricted 8620	33,783	33,783	0
Deferral Repayment (SCFF)		5,451,036	5,252,285	198,751
Deferral Repayment (SEAP)		2,585,403	2,585,403	0

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EXHIBIT D

**IMPERIAL COMMUNITY COLLEGE DISTRICT
IMPERIAL COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2022	Adjustment
Prior Prior Year Categorical Adjustment		113,937	113,937	0
Prior Prior Year State General Apportionment ADJ		237,138	237,138	0
Prior Year Categorical Adjustment	See 2021-22 Exhibit D	81,494	81,494	0
Prior Year State General Apportionment Adjustment	See 2021-22 Exhibit D	(640,865)	(640,865)	0
Total		57,998,287	58,554,287	(556,000)

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EXHIBIT D

**KERN COMMUNITY COLLEGE DISTRICT
KERN COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2022	Adjustment
State General Apportionment	Unrestricted 8610	61,123,587	64,387,760	(3,264,173)
Access to Print and Electronic Info	Restricted 8620	31,519	31,519	0
Adult Education Block Grant	Restricted 8620	1,390,860	1,390,860	0
Apprentice Allowance (RSI)	Unrestricted 8610	352,768	370,448	(17,680)
Basic Needs Centers	Restricted 8620	800,154	800,154	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8620	383,770	383,770	0
California College Promise	Restricted 8620	1,024,266	1,024,266	0
CalWORKS	Restricted 8620	854,102	854,102	0
CARE	Restricted 8620	565,550	565,550	0
CCAP Instructional Materials for Dual Enrollment		0	0	0
Childcare Tax Bailout	Restricted 8620	0	0	0
College Rapid Rehousing Funds	Restricted 8620	0	0	0
College Specific Allocations	Capital Outlay 6000	6,000,000	6,000,000	0
Culturally Competent Faculty PD		151,303	151,303	0
Deaf and Hard of Hearing	Restricted 8620	147,273	147,273	0
Disabled Student Program & Services	Restricted 8620	1,597,583	1,597,583	0
EEO Best Practices		208,333	208,333	0
EOPS	Restricted 8620	3,665,343	3,665,343	0
Equal Employment Opportunity	Restricted 8620	50,000	50,000	0
Financial Aid Technology	Restricted 8620	106,392	106,392	0
Foster Care Education	Restricted 8620	267,667	267,667	0
Full Time Faculty Hiring	Unrestricted 8690	3,488,843	3,488,843	0
Guided Pathways	Restricted 8620	368,237	368,237	0
Immigration Legal Services	Restricted 8620	0	0	0
Integrated Technology Program		0	0	0
K-12 Strong Workforce	Restricted 8620	22,320,429	22,320,429	0
LGBTQ+	Restricted 8620	244,642	244,642	0
Library Services Platform	Restricted 8620	24,779	24,779	0
Maintenance Allowance	Restricted 8650	0	0	0
Mental Health Program	Restricted 8620	707,071	707,071	0
NextUp	Restricted 8620	1,216,390	1,216,390	0
Nursing Education	Restricted 8620	275,421	275,421	0
Part-Time Faculty Compensation	Unrestricted 8610	500,182	509,860	(9,678)
Part-Time Faculty Health Benefits	Unrestricted 8610	0	0	0
Part-Time Faculty Office Hours	Unrestricted 8610	0	0	0
Physical Plant & INST'L Support	Restricted 8620	11,457,726	11,457,726	0
Retention and Enrollment Outreach	Restricted 8620	1,387,633	1,387,633	0
Return to Title IV	Unrestricted 8610	68,158	0	68,158
SFAA	Restricted 8620	1,190,952	1,190,952	0
Special Trustee AB318 Restricted Exp.	Restricted 8610	0	0	0
Strong Workforce Program	Restricted 8620	4,988,395	4,988,395	0
Student Equity and Achievement Program	Restricted 8620	10,815,234	10,815,234	0
Student Food and Housing Support	Restricted 8620	797,472	797,472	0
Student Success Completion Grant	Restricted 8620	5,149,390	5,149,390	0
Undocumented Resources Liaisons	Restricted 8620	263,650	263,650	0
Veteran Resource Center	Restricted 8620	191,513	191,513	0
Deferral Repayment (SCFF)		20,188,443	19,452,348	736,095
Deferral Repayment (SEAP)		9,458,909	9,458,909	0

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EXHIBIT D

**KERN COMMUNITY COLLEGE DISTRICT
KERN COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2022	Adjustment
Prior Prior Year Categorical Adjustment		(652)	(652)	0
Prior Prior Year State General Apportionment ADJ		3,866,826	3,866,826	0
Prior Year Categorical Adjustment	See 2021-22 Exhibit D	91,974	91,974	0
Prior Year State General Apportionment Adjustment	See 2021-22 Exhibit D	1,326,153	1,326,153	0
Total		179,108,240	181,595,518	(2,487,278)

**CALIFORNIA COMMUNITY COLLEGES
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EXHIBIT D

**LAKE TAHOE COMMUNITY COLLEGE DISTRICT
EL DORADO COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2022	Adjustment
State General Apportionment	Unrestricted 8610	7,975,819	7,943,202	32,617
Access to Print and Electronic Info	Restricted 8620	10,147	10,147	0
Adult Education Block Grant	Restricted 8620	952,996	952,996	0
Apprentice Allowance (RSI)	Unrestricted 8610	0	0	0
Basic Needs Centers	Restricted 8620	161,615	161,615	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8620	22,166	22,166	0
California College Promise	Restricted 8620	56,767	56,767	0
CalWORKs	Restricted 8620	125,754	125,754	0
CARE	Restricted 8620	54,221	54,221	0
CCAP Instructional Materials for Dual Enrollment		21,059	21,059	0
Childcare Tax Bailout	Restricted 8620	0	0	0
College Rapid Rehousing Funds	Restricted 8620	0	0	0
College Specific Allocations	Capital Outlay 6000	0	0	0
Culturally Competent Faculty PD		50,435	50,435	0
Deaf and Hard of Hearing	Restricted 8620	14,861	14,861	0
Disabled Student Program & Services	Restricted 8620	217,028	217,028	0
EEO Best Practices		208,333	208,333	0
EOPS	Restricted 8620	282,947	282,947	0
Equal Employment Opportunity	Restricted 8620	50,000	50,000	0
Financial Aid Technology	Restricted 8620	43,308	43,308	0
Foster Care Education	Restricted 8620	64,917	64,917	0
Full Time Faculty Hiring	Unrestricted 8690	273,172	273,172	0
Guided Pathways	Restricted 8620	50,000	50,000	0
Immigration Legal Services	Restricted 8620	0	0	0
Integrated Technology Program		0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
LGBTQ+	Restricted 8620	49,290	49,290	0
Library Services Platform	Restricted 8620	2,044	2,044	0
Maintenance Allowance	Restricted 8650	0	0	0
Mental Health Program	Restricted 8620	152,892	152,892	0
NextUp	Restricted 8620	0	0	0
Nursing Education	Restricted 8620	0	0	0
Part-Time Faculty Compensation	Unrestricted 8610	91,256	91,349	(93)
Part-Time Faculty Health Benefits	Unrestricted 8610	0	0	0
Part-Time Faculty Office Hours	Unrestricted 8610	7,306	3,799	3,507
Physical Plant & INST'L Support	Restricted 8620	1,000,000	1,000,000	0
Retention and Enrollment Outreach	Restricted 8620	194,899	194,899	0
Return to Title IV	Unrestricted 8610	956	0	956
SFAA	Restricted 8620	127,183	127,183	0
Special Trustee AB318 Restricted Exp.	Restricted 8610	0	0	0
Strong Workforce Program	Restricted 8620	337,429	337,429	0
Student Equity and Achievement Program	Restricted 8620	1,047,479	1,047,479	0
Student Food and Housing Support	Restricted 8620	176,784	176,784	0
Student Success Completion Grant	Restricted 8620	123,132	123,132	0
Undocumented Resources Liaisons	Restricted 8620	60,378	60,378	0
Veteran Resource Center	Restricted 8620	23,136	23,136	0
Deferral Repayment (SCFF)		2,018,554	1,944,955	73,599
Deferral Repayment (SEAP)		916,115	916,115	0

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EXHIBIT D

LAKE TAHOE COMMUNITY COLLEGE DISTRICT
EL DORADO COUNTY

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2022	Adjustment
Prior Prior Year Categorical Adjustment		0	0	0
Prior Prior Year State General Apportionment ADJ		226,010	226,010	0
Prior Year Categorical Adjustment	See 2021-22 Exhibit D	39,637	39,637	0
Prior Year State General Apportionment Adjustment	See 2021-22 Exhibit D	127,268	127,268	0
Total		17,357,293	17,246,707	110,586

**CALIFORNIA COMMUNITY COLLEGES
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EXHIBIT D

**LASSEN COMMUNITY COLLEGE DISTRICT
LASSEN COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2022	Adjustment
State General Apportionment	Unrestricted 8610	11,964,164	12,685,075	(720,911)
Access to Print and Electronic Info	Restricted 8620	10,114	10,114	0
Adult Education Block Grant	Restricted 8620	1,000,672	1,000,672	0
Apprentice Allowance (RSI)	Unrestricted 8610	0	0	0
Basic Needs Centers	Restricted 8620	147,808	147,808	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8620	27,404	27,404	0
California College Promise	Restricted 8620	62,351	62,351	0
CalWORKs	Restricted 8620	135,499	135,499	0
CARE	Restricted 8620	65,469	65,469	0
CCAP Instructional Materials for Dual Enrollment		0	0	0
Childcare Tax Bailout	Restricted 8620	0	0	0
College Rapid Rehousing Funds	Restricted 8620	0	0	0
College Specific Allocations	Capital Outlay 6000	0	0	0
Culturally Competent Faculty PD		50,435	50,435	0
Deaf and Hard of Hearing	Restricted 8620	0	0	0
Disabled Student Program & Services	Restricted 8620	217,992	217,992	0
EEO Best Practices		208,333	208,333	0
EOPS	Restricted 8620	462,420	462,420	0
Equal Employment Opportunity	Restricted 8620	50,000	50,000	0
Financial Aid Technology	Restricted 8620	41,307	41,307	0
Foster Care Education	Restricted 8620	0	0	0
Full Time Faculty Hiring	Unrestricted 8690	200,619	200,619	0
Guided Pathways	Restricted 8620	50,000	50,000	0
Immigration Legal Services	Restricted 8620	0	0	0
Integrated Technology Program		0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
LGBTQ+	Restricted 8620	52,222	52,222	0
Library Services Platform	Restricted 8620	1,297	1,297	0
Maintenance Allowance	Restricted 8650	3,673	0	3,673
Mental Health Program	Restricted 8620	160,299	160,299	0
NextUp	Restricted 8620	0	0	0
Nursing Education	Restricted 8620	0	0	0
Part-Time Faculty Compensation	Unrestricted 8610	76,191	73,769	2,422
Part-Time Faculty Health Benefits	Unrestricted 8610	0	0	0
Part-Time Faculty Office Hours	Unrestricted 8610	0	0	0
Physical Plant & INST'L Support	Restricted 8620	1,000,000	1,000,000	0
Retention and Enrollment Outreach	Restricted 8620	207,299	207,299	0
Return to Title IV	Unrestricted 8610	0	0	0
SFAA	Restricted 8620	151,413	151,413	0
Special Trustee AB318 Restricted Exp.	Restricted 8610	0	0	0
Strong Workforce Program	Restricted 8620	331,124	331,124	0
Student Equity and Achievement Program	Restricted 8620	1,186,189	1,186,189	0
Student Food and Housing Support	Restricted 8620	165,087	165,087	0
Student Success Completion Grant	Restricted 8620	120,929	120,929	0
Undocumented Resources Liaisons	Restricted 8620	59,221	59,221	0
Veteran Resource Center	Restricted 8620	22,683	22,683	0
Deferral Repayment (SCFF)		3,115,401	3,001,810	113,591
Deferral Repayment (SEAP)		1,037,430	1,037,430	0

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LASSEN COMMUNITY COLLEGE DISTRICT
LASSEN COUNTY

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2022	Adjustment
Prior Prior Year Categorical Adjustment		0	0	0
Prior Prior Year State General Apportionment ADJ		982,738	982,738	0
Prior Year Categorical Adjustment	See 2021-22 Exhibit D	(6,071)	(6,071)	0
Prior Year State General Apportionment Adjustment	See 2021-22 Exhibit D	24,475	24,475	0
Total		23,386,187	23,987,412	(601,225)

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**LONG BEACH COMMUNITY COLLEGE DISTRICT
LOS ANGELES COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2022	Adjustment
State General Apportionment	Unrestricted 8610	54,695,947	58,267,442	(3,571,495)
Access to Print and Electronic Info	Restricted 8620	12,073	12,073	0
Adult Education Block Grant	Restricted 8620	1,272,367	1,272,367	0
Apprentice Allowance (RSI)	Unrestricted 8610	0	0	0
Basic Needs Centers	Restricted 8620	430,157	430,157	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8620	321,291	321,291	0
California College Promise	Restricted 8620	1,300,239	1,300,239	0
CalWORKS	Restricted 8620	680,738	680,738	0
CARE	Restricted 8620	341,375	341,375	0
CCAP Instructional Materials for Dual Enrollment		0	0	0
Childcare Tax Bailout	Restricted 8620	59,546	59,546	0
College Rapid Rehousing Funds	Restricted 8620	700,000	700,000	0
College Specific Allocations	Capital Outlay 6000	0	0	0
Culturally Competent Faculty PD		50,435	50,435	0
Deaf and Hard of Hearing	Restricted 8620	35,665	35,665	0
Disabled Student Program & Services	Restricted 8620	1,844,675	1,844,675	0
EEO Best Practices		208,333	208,333	0
EOPS	Restricted 8620	2,025,358	2,025,358	0
Equal Employment Opportunity	Restricted 8620	50,000	50,000	0
Financial Aid Technology	Restricted 8620	62,676	62,676	0
Foster Care Education	Restricted 8620	143,371	143,371	0
Full Time Faculty Hiring	Unrestricted 8690	2,936,064	2,936,064	0
Guided Pathways	Restricted 8620	228,109	228,109	0
Immigration Legal Services	Restricted 8620	0	0	0
Integrated Technology Program		0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
LGBTQ+	Restricted 8620	133,894	133,894	0
Library Services Platform	Restricted 8620	20,865	20,865	0
Maintenance Allowance	Restricted 8650	0	0	0
Mental Health Program	Restricted 8620	370,112	370,112	0
NextUp	Restricted 8620	457,880	457,880	0
Nursing Education	Restricted 8620	90,581	90,581	0
Part-Time Faculty Compensation	Unrestricted 8610	421,188	422,144	(956)
Part-Time Faculty Health Benefits	Unrestricted 8610	0	0	0
Part-Time Faculty Office Hours	Unrestricted 8610	0	0	0
Physical Plant & INST'L Support	Restricted 8620	9,716,585	9,716,585	0
Retention and Enrollment Outreach	Restricted 8620	1,221,363	1,221,363	0
Return to Title IV	Unrestricted 8610	35,602	0	35,602
SFAA	Restricted 8620	882,420	882,420	0
Special Trustee AB318 Restricted Exp.	Restricted 8610	0	0	0
Strong Workforce Program	Restricted 8620	1,814,864	1,814,864	0
Student Equity and Achievement Program	Restricted 8620	6,773,780	6,773,780	0
Student Food and Housing Support	Restricted 8620	404,286	404,286	0
Student Success Completion Grant	Restricted 8620	2,829,294	2,829,294	0
Undocumented Resources Liaisons	Restricted 8620	152,154	152,154	0
Veteran Resource Center	Restricted 8620	174,917	174,917	0
Deferral Repayment (SCFF)		11,049,455	10,646,578	402,877
Deferral Repayment (SEAP)		5,924,289	5,924,289	0

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**LONG BEACH COMMUNITY COLLEGE DISTRICT
LOS ANGELES COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2022	Adjustment
Prior Prior Year Categorical Adjustment		0	0	0
Prior Prior Year State General Apportionment ADJ		1,031,867	1,031,867	0
Prior Year Categorical Adjustment	See 2021-22 Exhibit D	10,384	10,384	0
Prior Year State General Apportionment Adjustment	See 2021-22 Exhibit D	689,186	689,186	0
Total		111,603,385	114,737,357	(3,133,972)

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**LOS ANGELES COMMUNITY COLLEGE DISTRICT
LOS ANGELES COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2022	Adjustment
State General Apportionment	Unrestricted 8610	179,426,743	179,228,309	198,434
Access to Print and Electronic Info	Restricted 8620	96,547	96,547	0
Adult Education Block Grant	Restricted 8620	8,302,187	8,302,187	0
Apprentice Allowance (RSI)	Unrestricted 8610	245,961	280,466	(34,505)
Basic Needs Centers	Restricted 8620	2,625,483	2,625,483	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8620	1,215,071	1,215,071	0
California College Promise	Restricted 8620	3,617,062	3,617,062	0
CalWORKS	Restricted 8620	6,480,067	6,480,067	0
CARE	Restricted 8620	1,869,322	1,869,322	0
CCAP Instructional Materials for Dual Enrollment		471,924	471,924	0
Childcare Tax Bailout	Restricted 8620	1,216,554	1,216,554	0
College Rapid Rehousing Funds	Restricted 8620	700,000	700,000	0
College Specific Allocations	Capital Outlay 6000	0	0	0
Culturally Competent Faculty PD		453,915	453,915	0
Deaf and Hard of Hearing	Restricted 8620	318,014	318,014	0
Disabled Student Program & Services	Restricted 8620	6,973,254	6,973,254	0
EEO Best Practices		208,290	208,333	(43)
EOPS	Restricted 8620	15,754,887	15,754,887	0
Equal Employment Opportunity	Restricted 8620	50,000	50,000	0
Financial Aid Technology	Restricted 8620	317,472	317,472	0
Foster Care Education	Restricted 8620	614,504	614,504	0
Full Time Faculty Hiring	Unrestricted 8690	13,368,234	13,368,234	0
Guided Pathways	Restricted 8620	1,303,995	1,303,995	0
Immigration Legal Services	Restricted 8620	10,000,000	10,000,000	0
Integrated Technology Program		0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
LGBTQ+	Restricted 8620	500,000	500,000	0
Library Services Platform	Restricted 8620	103,919	103,919	0
Maintenance Allowance	Restricted 8650	0	0	0
Mental Health Program	Restricted 8620	2,832,448	2,832,448	0
NextUp	Restricted 8620	3,557,565	3,557,565	0
Nursing Education	Restricted 8620	1,271,378	1,271,378	0
Part-Time Faculty Compensation	Unrestricted 8610	2,097,698	2,102,459	(4,761)
Part-Time Faculty Health Benefits	Unrestricted 8610	32,976	9,889	23,087
Part-Time Faculty Office Hours	Unrestricted 8610	6,056,874	4,845,499	1,211,375
Physical Plant & INST'L Support	Restricted 8620	43,378,985	43,378,985	0
Retention and Enrollment Outreach	Restricted 8620	7,900,465	7,900,465	0
Return to Title IV	Unrestricted 8610	42,425	0	42,425
SFAA	Restricted 8620	4,839,335	4,839,335	0
Special Trustee AB318 Restricted Exp.	Restricted 8610	0	0	0
Strong Workforce Program	Restricted 8620	13,941,954	13,941,954	0
Student Equity and Achievement Program	Restricted 8620	48,030,691	48,030,691	0
Student Food and Housing Support	Restricted 8620	2,583,052	2,583,052	0
Student Success Completion Grant	Restricted 8620	9,691,704	9,691,704	0
Undocumented Resources Liaisons	Restricted 8620	965,418	965,418	0
Veteran Resource Center	Restricted 8620	587,450	587,450	0
Deferral Repayment (SCFF)		63,061,730	60,762,423	2,299,307
Deferral Repayment (SEAP)		42,007,223	42,007,223	0

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**LOS ANGELES COMMUNITY COLLEGE DISTRICT
LOS ANGELES COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2022	Adjustment
Prior Prior Year Categorical Adjustment		713,850	713,850	0
Prior Prior Year State General Apportionment ADJ		8,901,942	8,901,942	0
Prior Year Categorical Adjustment	See 2021-22 Exhibit D	1,728,671	1,728,671	0
Prior Year State General Apportionment Adjustment	See 2021-22 Exhibit D	(9,317,004)	(9,317,004)	0
Total		511,140,235	507,404,916	3,735,319

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**LOS RIOS COMMUNITY COLLEGE DISTRICT
SACRAMENTO COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2022	Adjustment
State General Apportionment	Unrestricted 8610	123,526,003	127,858,349	(4,332,346)
Access to Print and Electronic Info	Restricted 8620	44,230	44,230	0
Adult Education Block Grant	Restricted 8620	0	0	0
Apprentice Allowance (RSI)	Unrestricted 8610	6,156,008	6,407,439	(251,431)
Basic Needs Centers	Restricted 8620	1,241,423	1,241,423	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8620	682,954	682,954	0
California College Promise	Restricted 8620	2,428,100	2,428,100	0
CalWORKS	Restricted 8620	2,880,645	2,880,645	0
CARE	Restricted 8620	748,317	748,317	0
CCAP Instructional Materials for Dual Enrollment		46,808	46,808	0
Childcare Tax Bailout	Restricted 8620	209,003	209,003	0
College Rapid Rehousing Funds	Restricted 8620	0	0	0
College Specific Allocations	Capital Outlay 6000	0	0	0
Culturally Competent Faculty PD		201,739	201,739	0
Deaf and Hard of Hearing	Restricted 8620	252,630	252,630	0
Disabled Student Program & Services	Restricted 8620	4,866,643	4,866,643	0
EEO Best Practices		208,333	208,333	0
EOPS	Restricted 8620	5,013,031	5,013,031	0
Equal Employment Opportunity	Restricted 8620	50,000	50,000	0
Financial Aid Technology	Restricted 8620	165,737	165,737	0
Foster Care Education	Restricted 8620	203,046	203,046	0
Full Time Faculty Hiring	Unrestricted 8690	6,985,587	6,985,587	0
Guided Pathways	Restricted 8620	574,975	574,975	0
Immigration Legal Services	Restricted 8620	0	0	0
Integrated Technology Program		0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
LGBTQ+	Restricted 8620	436,949	436,949	0
Library Services Platform	Restricted 8620	46,824	46,824	0
Maintenance Allowance	Restricted 8650	0	0	0
Mental Health Program	Restricted 8620	1,227,131	1,227,131	0
NextUp	Restricted 8620	1,385,684	1,385,684	0
Nursing Education	Restricted 8620	378,455	378,455	0
Part-Time Faculty Compensation	Unrestricted 8610	945,170	947,314	(2,144)
Part-Time Faculty Health Benefits	Unrestricted 8610	49,258	41,266	7,992
Part-Time Faculty Office Hours	Unrestricted 8610	911,862	729,490	182,372
Physical Plant & INST'L Support	Restricted 8620	22,887,684	22,887,684	0
Retention and Enrollment Outreach	Restricted 8620	2,899,819	2,899,819	0
Return to Title IV	Unrestricted 8610	0	0	0
SFAA	Restricted 8620	2,618,729	2,618,729	0
Special Trustee AB318 Restricted Exp.	Restricted 8610	0	0	0
Strong Workforce Program	Restricted 8620	9,196,655	9,196,655	0
Student Equity and Achievement Program	Restricted 8620	21,159,723	21,159,723	0
Student Food and Housing Support	Restricted 8620	1,211,173	1,211,173	0
Student Success Completion Grant	Restricted 8620	5,688,604	5,688,604	0
Undocumented Resources Liaisons	Restricted 8620	468,418	468,418	0
Veteran Resource Center	Restricted 8620	499,183	499,183	0
Deferral Repayment (SCFF)		29,295,263	28,227,122	1,068,141
Deferral Repayment (SEAP)		18,506,109	18,506,109	0

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**LOS RIOS COMMUNITY COLLEGE DISTRICT
SACRAMENTO COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2022	Adjustment
Prior Prior Year Categorical Adjustment		(137,265)	(137,265)	0
Prior Prior Year State General Apportionment ADJ		73,573	73,573	0
Prior Year Categorical Adjustment	See 2021-22 Exhibit D	(101,453)	(101,453)	0
Prior Year State General Apportionment Adjustment	See 2021-22 Exhibit D	(581,455)	(581,455)	0
Total		275,551,305	278,878,721	(3,327,416)

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EXHIBIT D

**MARIN COMMUNITY COLLEGE DISTRICT
MARIN COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2022	Adjustment
State General Apportionment	Unrestricted 8610	240,107	240,107	0
Access to Print and Electronic Info	Restricted 8620	10,583	10,583	0
Adult Education Block Grant	Restricted 8620	1,566,051	1,566,051	0
Apprentice Allowance (RSI)	Unrestricted 8610	0	0	0
Basic Needs Centers	Restricted 8620	173,452	173,452	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8620	29,364	29,364	0
California College Promise	Restricted 8620	328,757	328,757	0
CalWORKS	Restricted 8620	153,896	153,896	0
CARE	Restricted 8620	101,200	101,200	0
CCAP Instructional Materials for Dual Enrollment		0	0	0
Childcare Tax Bailout	Restricted 8620	87,683	87,683	0
College Rapid Rehousing Funds	Restricted 8620	0	0	0
College Specific Allocations	Capital Outlay 6000	0	0	0
Culturally Competent Faculty PD		50,434	50,434	0
Deaf and Hard of Hearing	Restricted 8620	44,582	44,582	0
Disabled Student Program & Services	Restricted 8620	691,750	691,750	0
EEO Best Practices		208,333	208,333	0
EOPS	Restricted 8620	612,985	612,985	0
Equal Employment Opportunity	Restricted 8620	50,000	50,000	0
Financial Aid Technology	Restricted 8620	43,556	43,556	0
Foster Care Education	Restricted 8620	37,608	37,608	0
Full Time Faculty Hiring	Unrestricted 8690	492,194	492,194	0
Guided Pathways	Restricted 8620	50,496	50,496	0
Immigration Legal Services	Restricted 8620	0	0	0
Integrated Technology Program		0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
LGBTQ+	Restricted 8620	56,222	56,222	0
Library Services Platform	Restricted 8620	0	0	0
Maintenance Allowance	Restricted 8650	0	0	0
Mental Health Program	Restricted 8620	170,686	170,686	0
NextUp	Restricted 8620	0	0	0
Nursing Education	Restricted 8620	114,368	114,368	0
Part-Time Faculty Compensation	Unrestricted 8610	117,559	117,713	(154)
Part-Time Faculty Health Benefits	Unrestricted 8610	16,658	13,956	2,702
Part-Time Faculty Office Hours	Unrestricted 8610	328,104	262,483	65,621
Physical Plant & INST'L Support	Restricted 8620	1,672,598	1,672,598	0
Retention and Enrollment Outreach	Restricted 8620	326,036	326,036	0
Return to Title IV	Unrestricted 8610	6,786	0	6,786
SFAA	Restricted 8620	150,307	150,307	0
Special Trustee AB318 Restricted Exp.	Restricted 8610	0	0	0
Strong Workforce Program	Restricted 8620	668,420	668,420	0
Student Equity and Achievement Program	Restricted 8620	1,659,708	1,659,708	0
Student Food and Housing Support	Restricted 8620	186,811	186,811	0
Student Success Completion Grant	Restricted 8620	352,322	352,322	0
Undocumented Resources Liaisons	Restricted 8620	68,221	68,221	0
Veteran Resource Center	Restricted 8620	23,589	23,589	0
Deferral Repayment (SCFF)		228,521	220,189	8,332
Deferral Repayment (SEAP)		1,451,566	1,451,566	0

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**MARIN COMMUNITY COLLEGE DISTRICT
MARIN COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2022	Adjustment
Prior Prior Year Categorical Adjustment		0	0	0
Prior Prior Year State General Apportionment ADJ		0	0	0
Prior Year Categorical Adjustment	See 2021-22 Exhibit D	85,262	85,262	0
Prior Year State General Apportionment Adjustment	See 2021-22 Exhibit D	8,332	8,332	0
Total		12,665,107	12,581,820	83,287

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EXHIBIT D

**MENDOCINO-LAKE COMMUNITY COLLEGE DISTRICT
MENDOCINO COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2022	Adjustment
State General Apportionment	Unrestricted 8610	8,063,948	11,480,524	(3,416,576)
Access to Print and Electronic Info	Restricted 8620	10,302	10,302	0
Adult Education Block Grant	Restricted 8620	1,633,741	1,633,741	0
Apprentice Allowance (RSI)	Unrestricted 8610	0	0	0
Basic Needs Centers	Restricted 8620	175,020	175,020	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8620	37,774	37,774	0
California College Promise	Restricted 8620	56,072	56,072	0
CalWORKS	Restricted 8620	219,363	219,363	0
CARE	Restricted 8620	91,085	91,085	0
CCAP Instructional Materials for Dual Enrollment		0	0	0
Childcare Tax Bailout	Restricted 8620	0	0	0
College Rapid Rehousing Funds	Restricted 8620	0	0	0
College Specific Allocations	Capital Outlay 6000	0	0	0
Culturally Competent Faculty PD		50,435	50,435	0
Deaf and Hard of Hearing	Restricted 8620	29,721	29,721	0
Disabled Student Program & Services	Restricted 8620	363,738	363,738	0
EEO Best Practices		208,333	208,333	0
EOPS	Restricted 8620	782,051	782,051	0
Equal Employment Opportunity	Restricted 8620	50,000	50,000	0
Financial Aid Technology	Restricted 8620	42,539	42,539	0
Foster Care Education	Restricted 8620	0	0	0
Full Time Faculty Hiring	Unrestricted 8690	312,428	312,428	0
Guided Pathways	Restricted 8620	52,761	52,761	0
Immigration Legal Services	Restricted 8620	0	0	0
Integrated Technology Program		0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
LGBTQ+	Restricted 8620	51,713	51,713	0
Library Services Platform	Restricted 8620	3,282	3,282	0
Maintenance Allowance	Restricted 8650	0	0	0
Mental Health Program	Restricted 8620	159,079	159,079	0
NextUp	Restricted 8620	0	0	0
Nursing Education	Restricted 8620	173,093	173,093	0
Part-Time Faculty Compensation	Unrestricted 8610	116,244	116,395	(151)
Part-Time Faculty Health Benefits	Unrestricted 8610	0	0	0
Part-Time Faculty Office Hours	Unrestricted 8610	17,606	14,085	3,521
Physical Plant & INST'L Support	Restricted 8620	1,000,000	1,000,000	0
Retention and Enrollment Outreach	Restricted 8620	422,013	422,013	0
Return to Title IV	Unrestricted 8610	1,619	0	1,619
SFAA	Restricted 8620	172,560	172,560	0
Special Trustee AB318 Restricted Exp.	Restricted 8610	0	0	0
Strong Workforce Program	Restricted 8620	890,675	890,675	0
Student Equity and Achievement Program	Restricted 8620	1,459,276	1,459,276	0
Student Food and Housing Support	Restricted 8620	188,140	188,140	0
Student Success Completion Grant	Restricted 8620	665,584	665,584	0
Undocumented Resources Liaisons	Restricted 8620	64,823	64,823	0
Veteran Resource Center	Restricted 8620	29,253	29,253	0
Deferral Repayment (SCFF)		4,172,662	4,020,522	152,140
Deferral Repayment (SEAP)		1,276,270	1,276,270	0

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EXHIBIT D

MENDOCINO-LAKE COMMUNITY COLLEGE DISTRICT
MENDOCINO COUNTY

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2022	Adjustment
Prior Prior Year Categorical Adjustment		0	0	0
Prior Prior Year State General Apportionment ADJ		292,358	292,358	0
Prior Year Categorical Adjustment	See 2021-22 Exhibit D	10,281	10,281	0
Prior Year State General Apportionment Adjustment	See 2021-22 Exhibit D	(1,075,360)	(1,075,360)	0
Total		22,270,482	25,529,929	(3,259,447)

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EXHIBIT D

**MERCED COMMUNITY COLLEGE DISTRICT
MERCED COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2022	Adjustment
State General Apportionment	Unrestricted 8610	33,432,477	33,952,401	(519,924)
Access to Print and Electronic Info	Restricted 8620	10,819	10,819	0
Adult Education Block Grant	Restricted 8620	3,515,959	3,515,959	0
Apprentice Allowance (RSI)	Unrestricted 8610	0	0	0
Basic Needs Centers	Restricted 8620	261,527	261,527	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8620	147,100	147,100	0
California College Promise	Restricted 8620	487,173	487,173	0
CalWORKS	Restricted 8620	442,635	442,635	0
CARE	Restricted 8620	370,865	370,865	0
CCAP Instructional Materials for Dual Enrollment		62,051	62,051	0
Childcare Tax Bailout	Restricted 8620	0	0	0
College Rapid Rehousing Funds	Restricted 8620	0	0	0
College Specific Allocations	Capital Outlay 6000	0	0	0
Culturally Competent Faculty PD		50,435	50,435	0
Deaf and Hard of Hearing	Restricted 8620	47,554	47,554	0
Disabled Student Program & Services	Restricted 8620	846,005	846,005	0
EEO Best Practices		208,333	208,333	0
EOPS	Restricted 8620	1,560,165	1,560,165	0
Equal Employment Opportunity	Restricted 8620	50,000	50,000	0
Financial Aid Technology	Restricted 8620	49,068	49,068	0
Foster Care Education	Restricted 8620	0	0	0
Full Time Faculty Hiring	Unrestricted 8690	1,237,997	1,237,997	0
Guided Pathways	Restricted 8620	129,100	129,100	0
Immigration Legal Services	Restricted 8620	0	0	0
Integrated Technology Program		0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
LGBTQ+	Restricted 8620	75,533	75,533	0
Library Services Platform	Restricted 8620	10,530	10,530	0
Maintenance Allowance	Restricted 8650	0	0	0
Mental Health Program	Restricted 8620	220,286	220,286	0
NextUp	Restricted 8620	495,837	495,837	0
Nursing Education	Restricted 8620	230,309	230,309	0
Part-Time Faculty Compensation	Unrestricted 8610	212,565	213,047	(482)
Part-Time Faculty Health Benefits	Unrestricted 8610	0	0	0
Part-Time Faculty Office Hours	Unrestricted 8610	0	0	0
Physical Plant & INST'L Support	Restricted 8620	4,327,727	4,327,727	0
Retention and Enrollment Outreach	Restricted 8620	819,620	819,620	0
Return to Title IV	Unrestricted 8610	0	0	0
SFAA	Restricted 8620	439,580	439,580	0
Special Trustee AB318 Restricted Exp.	Restricted 8610	0	0	0
Strong Workforce Program	Restricted 8620	1,502,757	1,502,757	0
Student Equity and Achievement Program	Restricted 8620	4,150,295	4,150,295	0
Student Food and Housing Support	Restricted 8620	261,426	261,426	0
Student Success Completion Grant	Restricted 8620	2,767,160	2,767,160	0
Undocumented Resources Liaisons	Restricted 8620	102,755	102,755	0
Veteran Resource Center	Restricted 8620	60,741	60,741	0
Deferral Repayment (SCFF)		7,255,547	6,991,001	264,546
Deferral Repayment (SEAP)		3,629,812	3,629,812	0

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EXHIBIT D

**MERCED COMMUNITY COLLEGE DISTRICT
MERCED COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2022	Adjustment
Prior Prior Year Categorical Adjustment		0	0	0
Prior Prior Year State General Apportionment ADJ		1,926,672	1,926,672	0
Prior Year Categorical Adjustment	See 2021-22 Exhibit D	(2,794)	(2,794)	0
Prior Year State General Apportionment Adjustment	See 2021-22 Exhibit D	1,245,822	1,245,822	0
Total		72,641,443	72,897,303	(255,860)

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EXHIBIT D

**MIRACOSTA COMMUNITY COLLEGE DISTRICT
SAN DIEGO COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2022	Adjustment
State General Apportionment	Unrestricted 8610	723,736	723,736	0
Access to Print and Electronic Info	Restricted 8620	10,933	10,933	0
Adult Education Block Grant	Restricted 8620	1,269,252	1,269,252	0
Apprentice Allowance (RSI)	Unrestricted 8610	0	0	0
Basic Needs Centers	Restricted 8620	272,313	272,313	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8620	121,547	121,547	0
California College Promise	Restricted 8620	1,181,740	1,181,740	0
CalWORKs	Restricted 8620	311,573	311,573	0
CARE	Restricted 8620	149,745	149,745	0
CCAP Instructional Materials for Dual Enrollment		6,450	6,450	0
Childcare Tax Bailout	Restricted 8620	0	0	0
College Rapid Rehousing Funds	Restricted 8620	0	0	0
College Specific Allocations	Capital Outlay 6000	3,500,000	3,500,000	0
Culturally Competent Faculty PD		50,435	50,435	0
Deaf and Hard of Hearing	Restricted 8620	0	0	0
Disabled Student Program & Services	Restricted 8620	972,211	972,211	0
EEO Best Practices		208,333	208,333	0
EOPS	Restricted 8620	1,019,121	1,019,121	0
Equal Employment Opportunity	Restricted 8620	50,000	50,000	0
Financial Aid Technology	Restricted 8620	52,330	52,330	0
Foster Care Education	Restricted 8620	0	0	0
Full Time Faculty Hiring	Unrestricted 8690	1,481,347	1,481,347	0
Guided Pathways	Restricted 8620	130,878	130,878	0
Immigration Legal Services	Restricted 8620	0	0	0
Integrated Technology Program		0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
LGBTQ+	Restricted 8620	78,804	78,804	0
Library Services Platform	Restricted 8620	10,722	10,722	0
Maintenance Allowance	Restricted 8650	0	0	0
Mental Health Program	Restricted 8620	228,791	228,791	0
NextUp	Restricted 8620	0	0	0
Nursing Education	Restricted 8620	243,678	243,678	0
Part-Time Faculty Compensation	Unrestricted 8610	216,439	216,930	(491)
Part-Time Faculty Health Benefits	Unrestricted 8610	3,553	2,965	588
Part-Time Faculty Office Hours	Unrestricted 8610	233,602	145,712	87,890
Physical Plant & INST'L Support	Restricted 8620	4,886,749	4,886,749	0
Retention and Enrollment Outreach	Restricted 8620	816,494	816,494	0
Return to Title IV	Unrestricted 8610	0	0	0
SFAA	Restricted 8620	414,873	414,873	0
Special Trustee AB318 Restricted Exp.	Restricted 8610	0	0	0
Strong Workforce Program	Restricted 8620	1,350,275	1,350,275	0
Student Equity and Achievement Program	Restricted 8620	4,286,261	4,286,261	0
Student Food and Housing Support	Restricted 8620	270,564	270,564	0
Student Success Completion Grant	Restricted 8620	1,377,500	1,377,500	0
Undocumented Resources Liaisons	Restricted 8620	103,750	103,750	0
Veteran Resource Center	Restricted 8620	191,908	191,908	0
Deferral Repayment (SCFF)		688,813	663,698	25,115
Deferral Repayment (SEAP)		3,748,726	3,748,726	0

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EXHIBIT D

**MIRACOSTA COMMUNITY COLLEGE DISTRICT
SAN DIEGO COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2022	Adjustment
Prior Prior Year Categorical Adjustment		0	0	0
Prior Prior Year State General Apportionment ADJ		0	0	0
Prior Year Categorical Adjustment	See 2021-22 Exhibit D	(162,519)	(162,519)	0
Prior Year State General Apportionment Adjustment	See 2021-22 Exhibit D	25,115	25,115	0
Total		30,526,042	30,412,940	113,102

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EXHIBIT D

**MONTEREY PENINSULA COMMUNITY COLLEGE DISTRICT
MONTEREY COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2022	Adjustment
State General Apportionment	Unrestricted 8610	1,093,971	6,297,991	(5,204,020)
Access to Print and Electronic Info	Restricted 8620	10,629	10,629	0
Adult Education Block Grant	Restricted 8620	89,603	89,603	0
Apprentice Allowance (RSI)	Unrestricted 8610	0	0	0
Basic Needs Centers	Restricted 8620	198,270	198,270	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8620	65,180	65,180	0
California College Promise	Restricted 8620	472,590	472,590	0
CalWORKS	Restricted 8620	195,348	195,348	0
CARE	Restricted 8620	198,778	198,778	0
CCAP Instructional Materials for Dual Enrollment		40,982	40,982	0
Childcare Tax Bailout	Restricted 8620	0	0	0
College Rapid Rehousing Funds	Restricted 8620	0	0	0
College Specific Allocations	Capital Outlay 6000	0	0	0
Culturally Competent Faculty PD		50,435	50,435	0
Deaf and Hard of Hearing	Restricted 8620	0	0	0
Disabled Student Program & Services	Restricted 8620	784,552	784,552	0
EEO Best Practices		208,333	208,333	0
EOPS	Restricted 8620	1,102,705	1,102,705	0
Equal Employment Opportunity	Restricted 8620	50,000	50,000	0
Financial Aid Technology	Restricted 8620	46,909	46,909	0
Foster Care Education	Restricted 8620	0	0	0
Full Time Faculty Hiring	Unrestricted 8690	829,830	829,830	0
Guided Pathways	Restricted 8620	70,280	70,280	0
Immigration Legal Services	Restricted 8620	0	0	0
Integrated Technology Program		0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
LGBTQ+	Restricted 8620	63,661	63,661	0
Library Services Platform	Restricted 8620	6,627	6,627	0
Maintenance Allowance	Restricted 8650	0	0	0
Mental Health Program	Restricted 8620	189,793	189,793	0
NextUp	Restricted 8620	0	0	0
Nursing Education	Restricted 8620	186,583	186,583	0
Part-Time Faculty Compensation	Unrestricted 8610	183,781	184,085	(304)
Part-Time Faculty Health Benefits	Unrestricted 8610	0	0	0
Part-Time Faculty Office Hours	Unrestricted 8610	0	0	0
Physical Plant & INST'L Support	Restricted 8620	2,571,297	2,571,297	0
Retention and Enrollment Outreach	Restricted 8620	639,134	639,134	0
Return to Title IV	Unrestricted 8610	2,783	0	2,783
SFAA	Restricted 8620	241,848	241,848	0
Special Trustee AB318 Restricted Exp.	Restricted 8610	0	0	0
Strong Workforce Program	Restricted 8620	906,476	906,476	0
Student Equity and Achievement Program	Restricted 8620	2,450,477	2,450,477	0
Student Food and Housing Support	Restricted 8620	207,837	207,837	0
Student Success Completion Grant	Restricted 8620	649,829	649,829	0
Undocumented Resources Liaisons	Restricted 8620	82,532	82,532	0
Veteran Resource Center	Restricted 8620	60,968	60,968	0
Deferral Repayment (SCFF)		4,144,988	3,993,857	151,131
Deferral Repayment (SEAP)		2,143,166	2,143,166	0

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EXHIBIT D

**MONTEREY PENINSULA COMMUNITY COLLEGE DISTRICT
MONTEREY COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2022	Adjustment
Prior Prior Year Categorical Adjustment		0	0	0
Prior Prior Year State General Apportionment ADJ		(2,735,078)	(2,735,078)	0
Prior Year Categorical Adjustment	See 2021-22 Exhibit D	39,429	39,429	0
Prior Year State General Apportionment Adjustment	See 2021-22 Exhibit D	(3,465,433)	(3,465,433)	0
Total		14,079,093	19,129,503	(5,050,410)

**CALIFORNIA COMMUNITY COLLEGES
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EXHIBIT D

**MT. SAN ANTONIO COMMUNITY COLLEGE DISTRICT
LOS ANGELES COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2022	Adjustment
State General Apportionment	Unrestricted 8610	72,928,845	79,714,938	(6,786,093)
Access to Print and Electronic Info	Restricted 8620	12,025	12,025	0
Adult Education Block Grant	Restricted 8620	915,463	915,463	0
Apprentice Allowance (RSI)	Unrestricted 8610	0	0	0
Basic Needs Centers	Restricted 8620	555,537	555,537	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8620	334,229	334,229	0
California College Promise	Restricted 8620	1,298,857	1,298,857	0
CalWORKS	Restricted 8620	695,848	695,848	0
CARE	Restricted 8620	269,417	269,417	0
CCAP Instructional Materials for Dual Enrollment		0	0	0
Childcare Tax Bailout	Restricted 8620	102,841	102,841	0
College Rapid Rehousing Funds	Restricted 8620	0	0	0
College Specific Allocations	Capital Outlay 6000	0	0	0
Culturally Competent Faculty PD		50,435	50,435	0
Deaf and Hard of Hearing	Restricted 8620	891,630	891,630	0
Disabled Student Program & Services	Restricted 8620	2,444,966	2,444,966	0
EEO Best Practices		208,333	208,333	0
EOPS	Restricted 8620	1,749,775	1,749,775	0
Equal Employment Opportunity	Restricted 8620	50,000	50,000	0
Financial Aid Technology	Restricted 8620	66,993	66,993	0
Foster Care Education	Restricted 8620	0	0	0
Full Time Faculty Hiring	Unrestricted 8690	4,086,028	4,086,028	0
Guided Pathways	Restricted 8620	313,651	313,651	0
Immigration Legal Services	Restricted 8620	0	0	0
Integrated Technology Program		0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
LGBTQ+	Restricted 8620	214,871	214,871	0
Library Services Platform	Restricted 8620	34,929	34,929	0
Maintenance Allowance	Restricted 8650	0	0	0
Mental Health Program	Restricted 8620	578,146	578,146	0
NextUp	Restricted 8620	0	0	0
Nursing Education	Restricted 8620	262,448	262,448	0
Part-Time Faculty Compensation	Unrestricted 8610	705,077	706,677	(1,600)
Part-Time Faculty Health Benefits	Unrestricted 8610	12,973	10,868	2,105
Part-Time Faculty Office Hours	Unrestricted 8610	519,500	355,409	164,091
Physical Plant & INST'L Support	Restricted 8620	15,683,066	15,683,066	0
Retention and Enrollment Outreach	Restricted 8620	2,319,707	2,319,707	0
Return to Title IV	Unrestricted 8610	59,581	0	59,581
SFAA	Restricted 8620	1,165,797	1,165,797	0
Special Trustee AB318 Restricted Exp.	Restricted 8610	0	0	0
Strong Workforce Program	Restricted 8620	2,871,560	2,871,560	0
Student Equity and Achievement Program	Restricted 8620	13,617,069	13,617,069	0
Student Food and Housing Support	Restricted 8620	510,505	510,505	0
Student Success Completion Grant	Restricted 8620	3,855,298	3,855,298	0
Undocumented Resources Liaisons	Restricted 8620	220,826	220,826	0
Veteran Resource Center	Restricted 8620	167,668	167,668	0
Deferral Repayment (SCFF)		17,045,327	16,423,834	621,493
Deferral Repayment (SEAP)		11,909,369	11,909,369	0

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EXHIBIT D

MT. SAN ANTONIO COMMUNITY COLLEGE DISTRICT
LOS ANGELES COUNTY

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2022	Adjustment
Prior Prior Year Categorical Adjustment		0	0	0
Prior Prior Year State General Apportionment ADJ		2,088,809	2,088,809	0
Prior Year Categorical Adjustment	See 2021-22 Exhibit D	136,366	136,366	0
Prior Year State General Apportionment Adjustment	See 2021-22 Exhibit D	712,546	712,546	0
Total		161,666,311	167,606,734	(5,940,423)

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EXHIBIT D

**MT. SAN JACINTO COMMUNITY COLLEGE DISTRICT
RIVERSIDE COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2022	Adjustment
State General Apportionment	Unrestricted 8610	22,078,831	28,309,332	(6,230,501)
Access to Print and Electronic Info	Restricted 8620	10,849	10,849	0
Adult Education Block Grant	Restricted 8620	5,150,266	5,150,266	0
Apprentice Allowance (RSI)	Unrestricted 8610	0	5,245	(5,245)
Basic Needs Centers	Restricted 8620	312,817	312,817	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8620	209,127	209,127	0
California College Promise	Restricted 8620	823,244	823,244	0
CalWORKs	Restricted 8620	713,325	713,325	0
CARE	Restricted 8620	228,437	228,437	0
CCAP Instructional Materials for Dual Enrollment		0	0	0
Childcare Tax Bailout	Restricted 8620	14,155	14,155	0
College Rapid Rehousing Funds	Restricted 8620	0	0	0
College Specific Allocations	Capital Outlay 6000	0	0	0
Culturally Competent Faculty PD		50,435	50,435	0
Deaf and Hard of Hearing	Restricted 8620	202,103	202,103	0
Disabled Student Program & Services	Restricted 8620	1,021,933	1,021,933	0
EEO Best Practices		208,333	208,333	0
EOPS	Restricted 8620	753,404	753,404	0
Equal Employment Opportunity	Restricted 8620	50,000	50,000	0
Financial Aid Technology	Restricted 8620	53,704	53,704	0
Foster Care Education	Restricted 8620	0	0	0
Full Time Faculty Hiring	Unrestricted 8690	1,666,679	1,666,679	0
Guided Pathways	Restricted 8620	158,621	158,621	0
Immigration Legal Services	Restricted 8620	0	0	0
Integrated Technology Program		0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
LGBTQ+	Restricted 8620	87,063	87,063	0
Library Services Platform	Restricted 8620	12,821	12,821	0
Maintenance Allowance	Restricted 8650	0	0	0
Mental Health Program	Restricted 8620	249,971	249,971	0
NextUp	Restricted 8620	0	0	0
Nursing Education	Restricted 8620	93,676	93,676	0
Part-Time Faculty Compensation	Unrestricted 8610	258,794	259,381	(587)
Part-Time Faculty Health Benefits	Unrestricted 8610	0	0	0
Part-Time Faculty Office Hours	Unrestricted 8610	0	0	0
Physical Plant & INST'L Support	Restricted 8620	5,468,696	5,468,696	0
Retention and Enrollment Outreach	Restricted 8620	870,611	870,611	0
Return to Title IV	Unrestricted 8610	0	0	0
SFAA	Restricted 8620	598,036	598,036	0
Special Trustee AB318 Restricted Exp.	Restricted 8610	0	0	0
Strong Workforce Program	Restricted 8620	2,449,348	2,449,348	0
Student Equity and Achievement Program	Restricted 8620	5,571,583	5,571,583	0
Student Food and Housing Support	Restricted 8620	304,878	304,878	0
Student Success Completion Grant	Restricted 8620	1,748,714	1,748,714	0
Undocumented Resources Liaisons	Restricted 8620	113,144	113,144	0
Veteran Resource Center	Restricted 8620	241,293	241,293	0
Deferral Repayment (SCFF)		8,554,683	8,242,769	311,914
Deferral Repayment (SEAP)		4,872,858	4,872,858	0

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EXHIBIT D

**MT. SAN JACINTO COMMUNITY COLLEGE DISTRICT
RIVERSIDE COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2022	Adjustment
Prior Prior Year Categorical Adjustment		0	0	0
Prior Prior Year State General Apportionment ADJ		(1,018,406)	(1,018,406)	0
Prior Year Categorical Adjustment	See 2021-22 Exhibit D	2,999	2,999	0
Prior Year State General Apportionment Adjustment	See 2021-22 Exhibit D	(2,211,386)	(2,211,386)	0
Total		61,975,639	67,900,058	(5,924,419)

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EXHIBIT D

**NAPA VALLEY COMMUNITY COLLEGE DISTRICT
NAPA COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2022	Adjustment
State General Apportionment	Unrestricted 8610	350,980	350,980	0
Access to Print and Electronic Info	Restricted 8620	10,690	10,690	0
Adult Education Block Grant	Restricted 8620	234,539	234,539	0
Apprentice Allowance (RSI)	Unrestricted 8610	152,718	100,000	52,718
Basic Needs Centers	Restricted 8620	176,164	176,164	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8620	51,201	51,201	0
California College Promise	Restricted 8620	395,018	395,018	0
CalWORKs	Restricted 8620	144,413	144,413	0
CARE	Restricted 8620	71,191	71,191	0
CCAP Instructional Materials for Dual Enrollment		138	138	0
Childcare Tax Bailout	Restricted 8620	76,540	76,540	0
College Rapid Rehousing Funds	Restricted 8620	0	0	0
College Specific Allocations	Capital Outlay 6000	0	0	0
Culturally Competent Faculty PD		50,435	50,435	0
Deaf and Hard of Hearing	Restricted 8620	59,442	59,442	0
Disabled Student Program & Services	Restricted 8620	946,249	946,249	0
EEO Best Practices		208,333	208,333	0
EOPS	Restricted 8620	717,144	717,144	0
Equal Employment Opportunity	Restricted 8620	50,000	50,000	0
Financial Aid Technology	Restricted 8620	43,271	43,271	0
Foster Care Education	Restricted 8620	37,604	37,604	0
Full Time Faculty Hiring	Unrestricted 8690	684,926	684,926	0
Guided Pathways	Restricted 8620	65,877	65,877	0
Immigration Legal Services	Restricted 8620	0	0	0
Integrated Technology Program		0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
LGBTQ+	Restricted 8620	81,965	81,965	0
Library Services Platform	Restricted 8620	0	0	0
Maintenance Allowance	Restricted 8650	0	0	0
Mental Health Program	Restricted 8620	236,478	236,478	0
NextUp	Restricted 8620	0	0	0
Nursing Education	Restricted 8620	80,173	80,173	0
Part-Time Faculty Compensation	Unrestricted 8610	151,208	151,438	(230)
Part-Time Faculty Health Benefits	Unrestricted 8610	0	0	0
Part-Time Faculty Office Hours	Unrestricted 8610	27,188	21,750	5,438
Physical Plant & INST'L Support	Restricted 8620	2,160,810	2,160,810	0
Retention and Enrollment Outreach	Restricted 8620	468,324	468,324	0
Return to Title IV	Unrestricted 8610	0	0	0
SFAA	Restricted 8620	213,331	213,331	0
Special Trustee AB318 Restricted Exp.	Restricted 8610	0	0	0
Strong Workforce Program	Restricted 8620	630,788	630,788	0
Student Equity and Achievement Program	Restricted 8620	2,282,344	2,282,344	0
Student Food and Housing Support	Restricted 8620	189,109	189,109	0
Student Success Completion Grant	Restricted 8620	493,108	493,108	0
Undocumented Resources Liaisons	Restricted 8620	75,280	75,280	0
Veteran Resource Center	Restricted 8620	50,094	50,094	0
Deferral Repayment (SCFF)		334,044	321,864	12,180
Deferral Repayment (SEAP)		1,996,118	1,996,118	0

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EXHIBIT D

**NAPA VALLEY COMMUNITY COLLEGE DISTRICT
NAPA COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2022	Adjustment
Prior Prior Year Categorical Adjustment		(53,405)	(53,405)	0
Prior Prior Year State General Apportionment ADJ		0	0	0
Prior Year Categorical Adjustment	See 2021-22 Exhibit D	41,904	41,904	0
Prior Year State General Apportionment Adjustment	See 2021-22 Exhibit D	12,180	12,180	0
Total		13,997,914	13,927,808	70,106

**CALIFORNIA COMMUNITY COLLEGES
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EXHIBIT D

**NORTH ORANGE COUNTY COMMUNITY COLLEGE DISTRICT
ORANGE COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2022	Adjustment
State General Apportionment	Unrestricted 8610	29,568,157	46,967,946	(17,399,789)
Access to Print and Electronic Info	Restricted 8620	23,138	23,138	0
Adult Education Block Grant	Restricted 8620	4,095,118	4,095,118	0
Apprentice Allowance (RSI)	Unrestricted 8610	0	0	0
Basic Needs Centers	Restricted 8620	696,946	696,946	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8620	384,835	384,835	0
California College Promise	Restricted 8620	2,003,615	2,003,615	0
CalWORKs	Restricted 8620	958,047	958,047	0
CARE	Restricted 8620	443,385	443,385	0
CCAP Instructional Materials for Dual Enrollment		95,553	95,553	0
Childcare Tax Bailout	Restricted 8620	0	0	0
College Rapid Rehousing Funds	Restricted 8620	0	0	0
College Specific Allocations	Capital Outlay 6000	0	0	0
Culturally Competent Faculty PD		100,870	100,870	0
Deaf and Hard of Hearing	Restricted 8620	386,373	386,373	0
Disabled Student Program & Services	Restricted 8620	3,283,638	3,283,638	0
EEO Best Practices		208,333	208,333	0
EOPS	Restricted 8620	3,301,411	3,301,411	0
Equal Employment Opportunity	Restricted 8620	50,000	50,000	0
Financial Aid Technology	Restricted 8620	91,890	91,890	0
Foster Care Education	Restricted 8620	0	0	0
Full Time Faculty Hiring	Unrestricted 8690	1,441,228	1,441,228	0
Guided Pathways	Restricted 8620	345,830	345,830	0
Immigration Legal Services	Restricted 8620	0	0	0
Integrated Technology Program		0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
LGBTQ+	Restricted 8620	264,476	264,476	0
Library Services Platform	Restricted 8620	30,227	30,227	0
Maintenance Allowance	Restricted 8650	0	0	0
Mental Health Program	Restricted 8620	731,645	731,645	0
NextUp	Restricted 8620	0	0	0
Nursing Education	Restricted 8620	153,879	153,879	0
Part-Time Faculty Compensation	Unrestricted 8610	716,324	717,949	(1,625)
Part-Time Faculty Health Benefits	Unrestricted 8610	2,624	1,839	785
Part-Time Faculty Office Hours	Unrestricted 8610	1,465,412	1,172,330	293,082
Physical Plant & INST'L Support	Restricted 8620	16,085,789	16,085,789	0
Retention and Enrollment Outreach	Restricted 8620	2,213,466	2,213,466	0
Return to Title IV	Unrestricted 8610	509	0	509
SFAA	Restricted 8620	1,321,118	1,321,118	0
Special Trustee AB318 Restricted Exp.	Restricted 8610	0	0	0
Strong Workforce Program	Restricted 8620	4,408,126	4,408,126	0
Student Equity and Achievement Program	Restricted 8620	13,278,814	13,278,814	0
Student Food and Housing Support	Restricted 8620	670,171	670,171	0
Student Success Completion Grant	Restricted 8620	5,820,375	5,820,375	0
Undocumented Resources Liaisons	Restricted 8620	274,260	274,260	0
Veteran Resource Center	Restricted 8620	224,105	224,105	0
Deferral Repayment (SCFF)		18,254,474	17,588,894	665,580
Deferral Repayment (SEAP)		11,613,535	11,613,535	0

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**NORTH ORANGE COUNTY COMMUNITY COLLEGE DISTRICT
ORANGE COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2022	Adjustment
Prior Prior Year Categorical Adjustment		0	0	0
Prior Prior Year State General Apportionment ADJ		2,980,529	2,980,529	0
Prior Year Categorical Adjustment	See 2021-22 Exhibit D	545,878	545,878	0
Prior Year State General Apportionment Adjustment	See 2021-22 Exhibit D	4,093,892	4,093,892	0
Total		132,627,995	149,069,453	(16,441,458)

**CALIFORNIA COMMUNITY COLLEGES
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EXHIBIT D

**OHLONE COMMUNITY COLLEGE DISTRICT
ALAMEDA COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2022	Adjustment
State General Apportionment	Unrestricted 8610	8,688,973	9,824,973	(1,136,000)
Access to Print and Electronic Info	Restricted 8620	10,516	10,516	0
Adult Education Block Grant	Restricted 8620	81,608	81,608	0
Apprentice Allowance (RSI)	Unrestricted 8610	0	0	0
Basic Needs Centers	Restricted 8620	210,302	210,302	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8620	58,672	58,672	0
California College Promise	Restricted 8620	786,085	786,085	0
CalWORKs	Restricted 8620	139,416	139,416	0
CARE	Restricted 8620	68,391	68,391	0
CCAP Instructional Materials for Dual Enrollment		0	0	0
Childcare Tax Bailout	Restricted 8620	0	0	0
College Rapid Rehousing Funds	Restricted 8620	0	0	0
College Specific Allocations	Capital Outlay 6000	0	0	0
Culturally Competent Faculty PD		50,435	50,435	0
Deaf and Hard of Hearing	Restricted 8620	606,832	606,832	0
Disabled Student Program & Services	Restricted 8620	1,106,299	1,106,299	0
EEO Best Practices		208,333	208,333	0
EOPS	Restricted 8620	533,049	533,049	0
Equal Employment Opportunity	Restricted 8620	50,000	50,000	0
Financial Aid Technology	Restricted 8620	50,094	50,094	0
Foster Care Education	Restricted 8620	0	0	0
Full Time Faculty Hiring	Unrestricted 8690	1,132,786	1,132,786	0
Guided Pathways	Restricted 8620	73,908	73,908	0
Immigration Legal Services	Restricted 8620	0	0	0
Integrated Technology Program		0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
LGBTQ+	Restricted 8620	82,357	82,357	0
Library Services Platform	Restricted 8620	7,679	7,679	0
Maintenance Allowance	Restricted 8650	0	0	0
Mental Health Program	Restricted 8620	237,773	237,773	0
NextUp	Restricted 8620	0	0	0
Nursing Education	Restricted 8620	102,485	109,267	(6,782)
Part-Time Faculty Compensation	Unrestricted 8610	216,275	205,359	10,916
Part-Time Faculty Health Benefits	Unrestricted 8610	0	0	0
Part-Time Faculty Office Hours	Unrestricted 8610	106,728	84,055	22,673
Physical Plant & INST'L Support	Restricted 8620	3,949,277	3,949,277	0
Retention and Enrollment Outreach	Restricted 8620	493,306	493,306	0
Return to Title IV	Unrestricted 8610	0	0	0
SFAA	Restricted 8620	251,991	251,991	0
Special Trustee AB318 Restricted Exp.	Restricted 8610	0	0	0
Strong Workforce Program	Restricted 8620	926,784	926,784	0
Student Equity and Achievement Program	Restricted 8620	2,586,007	2,586,007	0
Student Food and Housing Support	Restricted 8620	218,030	218,030	0
Student Success Completion Grant	Restricted 8620	777,187	777,187	0
Undocumented Resources Liaisons	Restricted 8620	88,730	88,730	0
Veteran Resource Center	Restricted 8620	44,431	44,431	0
Deferral Repayment (SCFF)		4,571,629	4,404,942	166,687
Deferral Repayment (SEAP)		2,261,699	2,261,699	0

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EXHIBIT D

OHLONE COMMUNITY COLLEGE DISTRICT
ALAMEDA COUNTY

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2022	Adjustment
Prior Prior Year Categorical Adjustment		0	0	0
Prior Prior Year State General Apportionment ADJ		585,175	585,175	0
Prior Year Categorical Adjustment	See 2021-22 Exhibit D	175,188	175,188	0
Prior Year State General Apportionment Adjustment	See 2021-22 Exhibit D	243,237	243,237	0
Total		31,781,667	32,724,173	(942,506)

**CALIFORNIA COMMUNITY COLLEGES
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EXHIBIT D

**PALO VERDE COMMUNITY COLLEGE DISTRICT
RIVERSIDE COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2022	Adjustment
State General Apportionment	Unrestricted 8610	14,266,050	14,690,846	(424,796)
Access to Print and Electronic Info	Restricted 8620	10,813	10,813	0
Adult Education Block Grant	Restricted 8620	866,359	866,359	0
Apprentice Allowance (RSI)	Unrestricted 8610	0	0	0
Basic Needs Centers	Restricted 8620	154,863	154,863	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8620	32,543	32,543	0
California College Promise	Restricted 8620	0	0	0
CalWORKS	Restricted 8620	160,597	160,597	0
CARE	Restricted 8620	74,939	74,939	0
CCAP Instructional Materials for Dual Enrollment		0	0	0
Childcare Tax Bailout	Restricted 8620	0	0	0
College Rapid Rehousing Funds	Restricted 8620	0	0	0
College Specific Allocations	Capital Outlay 6000	3,000,000	3,000,000	0
Culturally Competent Faculty PD		50,435	50,435	0
Deaf and Hard of Hearing	Restricted 8620	0	0	0
Disabled Student Program & Services	Restricted 8620	228,564	228,564	0
EEO Best Practices		208,333	208,333	0
EOPS	Restricted 8620	718,951	718,951	0
Equal Employment Opportunity	Restricted 8620	50,000	50,000	0
Financial Aid Technology	Restricted 8620	42,597	42,597	0
Foster Care Education	Restricted 8620	0	0	0
Full Time Faculty Hiring	Unrestricted 8690	309,997	309,997	0
Guided Pathways	Restricted 8620	50,000	50,000	0
Immigration Legal Services	Restricted 8620	0	0	0
Integrated Technology Program		0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
LGBTQ+	Restricted 8620	62,126	62,126	0
Library Services Platform	Restricted 8620	2,448	2,448	0
Maintenance Allowance	Restricted 8650	0	0	0
Mental Health Program	Restricted 8620	185,700	185,700	0
NextUp	Restricted 8620	0	0	0
Nursing Education	Restricted 8620	0	0	0
Part-Time Faculty Compensation	Unrestricted 8610	99,414	99,527	(113)
Part-Time Faculty Health Benefits	Unrestricted 8610	0	0	0
Part-Time Faculty Office Hours	Unrestricted 8610	52,217	41,774	10,443
Physical Plant & INST'L Support	Restricted 8620	1,000,000	1,000,000	0
Retention and Enrollment Outreach	Restricted 8620	262,670	262,670	0
Return to Title IV	Unrestricted 8610	0	0	0
SFAA	Restricted 8620	157,151	157,151	0
Special Trustee AB318 Restricted Exp.	Restricted 8610	0	0	0
Strong Workforce Program	Restricted 8620	272,118	272,118	0
Student Equity and Achievement Program	Restricted 8620	1,163,209	1,163,209	0
Student Food and Housing Support	Restricted 8620	171,063	171,063	0
Student Success Completion Grant	Restricted 8620	47,649	47,649	0
Undocumented Resources Liaisons	Restricted 8620	61,398	61,398	0
Veteran Resource Center	Restricted 8620	20,871	20,871	0
Deferral Repayment (SCFF)		3,185,041	3,068,910	116,131
Deferral Repayment (SEAP)		1,017,333	1,017,333	0

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**PALO VERDE COMMUNITY COLLEGE DISTRICT
RIVERSIDE COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2022	Adjustment
Prior Prior Year Categorical Adjustment		0	0	0
Prior Prior Year State General Apportionment ADJ		(189,469)	(189,469)	0
Prior Year Categorical Adjustment	See 2021-22 Exhibit D	13,680	13,680	0
Prior Year State General Apportionment Adjustment	See 2021-22 Exhibit D	(284,121)	(284,121)	0
Total		27,525,539	27,823,874	(298,335)

**CALIFORNIA COMMUNITY COLLEGES
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EXHIBIT D

**PALOMAR COMMUNITY COLLEGE DISTRICT
SAN DIEGO COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2022	Adjustment
State General Apportionment	Unrestricted 8610	1,076,826	1,076,826	0
Access to Print and Electronic Info	Restricted 8620	11,305	11,305	0
Adult Education Block Grant	Restricted 8620	0	0	0
Apprentice Allowance (RSI)	Unrestricted 8610	2,414,204	2,529,954	(115,750)
Basic Needs Centers	Restricted 8620	334,816	334,816	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8620	197,679	197,679	0
California College Promise	Restricted 8620	1,740,619	1,740,619	0
CalWORKs	Restricted 8620	332,943	332,943	0
CARE	Restricted 8620	160,040	160,040	0
CCAP Instructional Materials for Dual Enrollment		4,866	4,866	0
Childcare Tax Bailout	Restricted 8620	105,223	105,223	0
College Rapid Rehousing Funds	Restricted 8620	0	0	0
College Specific Allocations	Capital Outlay 6000	0	0	0
Culturally Competent Faculty PD		50,435	50,435	0
Deaf and Hard of Hearing	Restricted 8620	118,884	118,884	0
Disabled Student Program & Services	Restricted 8620	1,449,649	1,449,649	0
EEO Best Practices		208,333	208,333	0
EOPS	Restricted 8620	1,333,357	1,333,357	0
Equal Employment Opportunity	Restricted 8620	50,000	50,000	0
Financial Aid Technology	Restricted 8620	63,980	63,980	0
Foster Care Education	Restricted 8620	0	0	0
Full Time Faculty Hiring	Unrestricted 8690	2,450,435	2,450,435	0
Guided Pathways	Restricted 8620	151,642	151,642	0
Immigration Legal Services	Restricted 8620	0	0	0
Integrated Technology Program		0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
LGBTQ+	Restricted 8620	127,529	127,529	0
Library Services Platform	Restricted 8620	19,418	19,418	0
Maintenance Allowance	Restricted 8650	0	0	0
Mental Health Program	Restricted 8620	353,816	353,816	0
NextUp	Restricted 8620	0	0	0
Nursing Education	Restricted 8620	210,300	210,300	0
Part-Time Faculty Compensation	Unrestricted 8610	391,961	392,850	(889)
Part-Time Faculty Health Benefits	Unrestricted 8610	1,989	1,666	323
Part-Time Faculty Office Hours	Unrestricted 8610	114,829	67,584	47,245
Physical Plant & INST'L Support	Restricted 8620	7,637,800	7,637,800	0
Retention and Enrollment Outreach	Restricted 8620	1,747,707	1,747,707	0
Return to Title IV	Unrestricted 8610	2,891	0	2,891
SFAA	Restricted 8620	644,941	644,941	0
Special Trustee AB318 Restricted Exp.	Restricted 8610	0	0	0
Strong Workforce Program	Restricted 8620	2,710,196	2,710,196	0
Student Equity and Achievement Program	Restricted 8620	6,003,151	6,003,151	0
Student Food and Housing Support	Restricted 8620	323,515	323,515	0
Student Success Completion Grant	Restricted 8620	2,201,201	2,201,201	0
Undocumented Resources Liaisons	Restricted 8620	143,990	143,990	0
Veteran Resource Center	Restricted 8620	340,744	340,744	0
Deferral Repayment (SCFF)		1,024,865	987,497	37,368
Deferral Repayment (SEAP)		5,250,303	5,250,303	0

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**PALOMAR COMMUNITY COLLEGE DISTRICT
SAN DIEGO COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2022	Adjustment
Prior Prior Year Categorical Adjustment		(219,530)	(219,530)	0
Prior Prior Year State General Apportionment ADJ		378,391	378,391	0
Prior Year Categorical Adjustment	See 2021-22 Exhibit D	83,656	83,656	0
Prior Year State General Apportionment Adjustment	See 2021-22 Exhibit D	37,368	37,368	0
Total		41,786,267	41,815,079	(28,812)

**CALIFORNIA COMMUNITY COLLEGES
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EXHIBIT D

**PASADENA AREA COMMUNITY COLLEGE DISTRICT
LOS ANGELES COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2022	Adjustment
State General Apportionment	Unrestricted 8610	60,145,700	58,899,583	1,246,117
Access to Print and Electronic Info	Restricted 8620	11,590	11,590	0
Adult Education Block Grant	Restricted 8620	1,986,119	1,986,119	0
Apprentice Allowance (RSI)	Unrestricted 8610	0	0	0
Basic Needs Centers	Restricted 8620	426,574	426,574	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8620	287,002	287,002	0
California College Promise	Restricted 8620	1,557,284	1,557,284	0
CalWORKs	Restricted 8620	447,153	447,153	0
CARE	Restricted 8620	152,264	152,264	0
CCAP Instructional Materials for Dual Enrollment		0	0	0
Childcare Tax Bailout	Restricted 8620	0	0	0
College Rapid Rehousing Funds	Restricted 8620	0	0	0
College Specific Allocations	Capital Outlay 6000	0	0	0
Culturally Competent Faculty PD		50,435	50,435	0
Deaf and Hard of Hearing	Restricted 8620	59,442	59,442	0
Disabled Student Program & Services	Restricted 8620	1,367,761	1,367,761	0
EEO Best Practices		208,333	208,333	0
EOPS	Restricted 8620	1,337,567	1,337,567	0
Equal Employment Opportunity	Restricted 8620	50,000	50,000	0
Financial Aid Technology	Restricted 8620	65,290	65,290	0
Foster Care Education	Restricted 8620	70,320	70,320	0
Full Time Faculty Hiring	Unrestricted 8690	3,378,795	3,378,795	0
Guided Pathways	Restricted 8620	230,480	230,480	0
Immigration Legal Services	Restricted 8620	0	0	0
Integrated Technology Program		0	0	0
K-12 Strong Workforce	Restricted 8620	27,248,277	27,248,277	0
LGBTQ+	Restricted 8620	151,646	151,646	0
Library Services Platform	Restricted 8620	25,120	25,120	0
Maintenance Allowance	Restricted 8650	0	0	0
Mental Health Program	Restricted 8620	415,632	415,632	0
NextUp	Restricted 8620	726,889	726,889	0
Nursing Education	Restricted 8620	151,824	151,824	0
Part-Time Faculty Compensation	Unrestricted 8610	507,079	508,229	(1,150)
Part-Time Faculty Health Benefits	Unrestricted 8610	1,192	998	194
Part-Time Faculty Office Hours	Unrestricted 8610	383,678	306,942	76,736
Physical Plant & INST'L Support	Restricted 8620	11,052,442	11,052,442	0
Retention and Enrollment Outreach	Restricted 8620	1,910,428	1,910,428	0
Return to Title IV	Unrestricted 8610	0	0	0
SFAA	Restricted 8620	885,117	885,117	0
Special Trustee AB318 Restricted Exp.	Restricted 8610	0	0	0
Strong Workforce Program	Restricted 8620	1,714,454	1,714,454	0
Student Equity and Achievement Program	Restricted 8620	7,923,975	7,923,975	0
Student Food and Housing Support	Restricted 8620	401,250	401,250	0
Student Success Completion Grant	Restricted 8620	3,649,051	3,649,051	0
Undocumented Resources Liaisons	Restricted 8620	174,895	174,895	0
Veteran Resource Center	Restricted 8620	97,214	97,214	0
Deferral Repayment (SCFF)		10,958,965	22,479,896	(11,520,931)
Deferral Repayment (SEAP)		6,930,240	6,930,240	0

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EXHIBIT D

PASADENA AREA COMMUNITY COLLEGE DISTRICT
LOS ANGELES COUNTY

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2022	Adjustment
Prior Prior Year Categorical Adjustment		86,852	86,852	0
Prior Prior Year State General Apportionment ADJ		1,824,664	1,824,664	0
Prior Year Categorical Adjustment	See 2021-22 Exhibit D	61,791	61,791	0
Prior Year State General Apportionment Adjustment	See 2021-22 Exhibit D	(10,958,386)	(10,958,386)	0
Total		138,156,398	148,355,432	(10,199,034)

**CALIFORNIA COMMUNITY COLLEGES
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EXHIBIT D

**PERALTA COMMUNITY COLLEGE DISTRICT
ALAMEDA COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2022	Adjustment
State General Apportionment	Unrestricted 8610	34,077,464	34,858,861	(781,397)
Access to Print and Electronic Info	Restricted 8620	41,690	41,690	0
Adult Education Block Grant	Restricted 8620	8,534,001	8,534,001	0
Apprentice Allowance (RSI)	Unrestricted 8610	0	0	0
Basic Needs Centers	Restricted 8620	784,854	784,854	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8620	159,446	159,446	0
California College Promise	Restricted 8620	777,978	777,978	0
CalWORKs	Restricted 8620	855,905	855,905	0
CARE	Restricted 8620	643,540	643,540	0
CCAP Instructional Materials for Dual Enrollment		118,354	118,354	0
Childcare Tax Bailout	Restricted 8620	427,881	427,881	0
College Rapid Rehousing Funds	Restricted 8620	0	0	0
College Specific Allocations	Capital Outlay 6000	0	0	0
Culturally Competent Faculty PD		201,738	201,738	0
Deaf and Hard of Hearing	Restricted 8620	175,354	175,354	0
Disabled Student Program & Services	Restricted 8620	2,373,207	2,373,207	0
EEO Best Practices		208,333	208,333	0
EOPS	Restricted 8620	3,599,010	3,599,010	0
Equal Employment Opportunity	Restricted 8620	50,000	50,000	0
Financial Aid Technology	Restricted 8620	120,707	120,707	0
Foster Care Education	Restricted 8620	0	0	0
Full Time Faculty Hiring	Unrestricted 8690	2,271,046	2,271,046	0
Guided Pathways	Restricted 8620	280,629	280,629	0
Immigration Legal Services	Restricted 8620	0	0	0
Integrated Technology Program		0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
LGBTQ+	Restricted 8620	262,381	262,381	0
Library Services Platform	Restricted 8620	16,329	16,329	0
Maintenance Allowance	Restricted 8650	0	0	0
Mental Health Program	Restricted 8620	779,048	779,048	0
NextUp	Restricted 8620	1,033,845	1,033,845	0
Nursing Education	Restricted 8620	94,102	94,102	0
Part-Time Faculty Compensation	Unrestricted 8610	329,622	330,369	(747)
Part-Time Faculty Health Benefits	Unrestricted 8610	0	0	0
Part-Time Faculty Office Hours	Unrestricted 8610	0	0	0
Physical Plant & INST'L Support	Restricted 8620	7,020,486	7,020,486	0
Retention and Enrollment Outreach	Restricted 8620	1,653,868	1,653,868	0
Return to Title IV	Unrestricted 8610	0	0	0
SFAA	Restricted 8620	1,006,714	1,006,714	0
Special Trustee AB318 Restricted Exp.	Restricted 8610	0	0	0
Strong Workforce Program	Restricted 8620	2,718,900	2,718,900	0
Student Equity and Achievement Program	Restricted 8620	8,694,322	8,694,322	0
Student Food and Housing Support	Restricted 8620	824,379	824,379	0
Student Success Completion Grant	Restricted 8620	1,971,629	1,971,629	0
Undocumented Resources Liaisons	Restricted 8620	288,014	288,014	0
Veteran Resource Center	Restricted 8620	174,550	174,550	0
Deferral Repayment (SCFF)		13,177,039	12,696,588	480,451
Deferral Repayment (SEAP)		7,603,979	7,603,979	0

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EXHIBIT D

**PERALTA COMMUNITY COLLEGE DISTRICT
ALAMEDA COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2022	Adjustment
Prior Prior Year Categorical Adjustment		64,111	64,111	0
Prior Prior Year State General Apportionment ADJ		(812,583)	(812,583)	0
Prior Year Categorical Adjustment	See 2021-22 Exhibit D	39,089	39,089	0
Prior Year State General Apportionment Adjustment	See 2021-22 Exhibit D	(3,336,597)	(3,336,597)	0
Total		99,304,364	99,606,057	(301,693)

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EXHIBIT D

**RANCHO SANTIAGO COMMUNITY COLLEGE DISTRICT
ORANGE COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2022	Adjustment
State General Apportionment	Unrestricted 8610	26,578,954	22,818,377	3,760,577
Access to Print and Electronic Info	Restricted 8620	21,200	21,200	0
Adult Education Block Grant	Restricted 8620	3,288,405	3,288,405	0
Apprentice Allowance (RSI)	Unrestricted 8610	4,671,539	4,772,943	(101,404)
Basic Needs Centers	Restricted 8620	612,691	612,691	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8620	275,040	275,040	0
California College Promise	Restricted 8620	1,469,819	1,469,819	0
CalWORKs	Restricted 8620	649,707	649,707	0
CARE	Restricted 8620	195,269	195,269	0
CCAP Instructional Materials for Dual Enrollment		54,139	54,139	0
Childcare Tax Bailout	Restricted 8620	267,083	267,083	0
College Rapid Rehousing Funds	Restricted 8620	0	0	0
College Specific Allocations	Capital Outlay 6000	0	0	0
Culturally Competent Faculty PD		100,870	100,870	0
Deaf and Hard of Hearing	Restricted 8620	133,745	133,745	0
Disabled Student Program & Services	Restricted 8620	1,620,774	1,620,774	0
EEO Best Practices		208,333	208,333	0
EOPS	Restricted 8620	2,834,107	2,834,107	0
Equal Employment Opportunity	Restricted 8620	50,000	50,000	0
Financial Aid Technology	Restricted 8620	98,275	98,275	0
Foster Care Education	Restricted 8620	0	0	0
Full Time Faculty Hiring	Unrestricted 8690	3,325,444	3,325,444	0
Guided Pathways	Restricted 8620	238,458	238,458	0
Immigration Legal Services	Restricted 8620	0	0	0
Integrated Technology Program		0	0	0
K-12 Strong Workforce	Restricted 8620	12,652,386	12,652,386	0
LGBTQ+	Restricted 8620	276,618	276,618	0
Library Services Platform	Restricted 8620	26,648	26,648	0
Maintenance Allowance	Restricted 8650	0	0	0
Mental Health Program	Restricted 8620	762,952	762,952	0
NextUp	Restricted 8620	0	0	0
Nursing Education	Restricted 8620	130,183	207,358	(77,175)
Part-Time Faculty Compensation	Unrestricted 8610	537,922	538,630	(708)
Part-Time Faculty Health Benefits	Unrestricted 8610	0	0	0
Part-Time Faculty Office Hours	Unrestricted 8610	0	0	0
Physical Plant & INST'L Support	Restricted 8620	12,512,795	12,512,795	0
Retention and Enrollment Outreach	Restricted 8620	1,974,079	1,974,079	0
Return to Title IV	Unrestricted 8610	0	0	0
SFAA	Restricted 8620	1,052,717	1,052,717	0
Special Trustee AB318 Restricted Exp.	Restricted 8610	0	0	0
Strong Workforce Program	Restricted 8620	33,924,313	33,924,313	0
Student Equity and Achievement Program	Restricted 8620	13,829,142	13,829,142	0
Student Food and Housing Support	Restricted 8620	598,792	598,792	0
Student Success Completion Grant	Restricted 8620	1,874,156	1,874,156	0
Undocumented Resources Liaisons	Restricted 8620	235,993	235,993	0
Veteran Resource Center	Restricted 8620	159,089	159,089	0
Deferral Repayment (SCFF)		10,962,345	10,562,645	399,700
Deferral Repayment (SEAP)		12,094,847	12,094,847	0

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EXHIBIT D

**RANCHO SANTIAGO COMMUNITY COLLEGE DISTRICT
ORANGE COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2022	Adjustment
Prior Prior Year Categorical Adjustment		(155,612)	(155,612)	0
Prior Prior Year State General Apportionment ADJ		(4,842,766)	(4,842,766)	0
Prior Year Categorical Adjustment	See 2021-22 Exhibit D	21,318	21,318	0
Prior Year State General Apportionment Adjustment	See 2021-22 Exhibit D	2,327,284	2,327,284	0
Total		147,649,053	143,668,063	3,980,990

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EXHIBIT D

**REDWOODS COMMUNITY COLLEGE DISTRICT
HUMBOLDT COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2022	Adjustment
State General Apportionment	Unrestricted 8610	13,058,470	12,481,291	577,179
Access to Print and Electronic Info	Restricted 8620	10,518	10,518	0
Adult Education Block Grant	Restricted 8620	1,188,340	1,188,340	0
Apprentice Allowance (RSI)	Unrestricted 8610	0	0	0
Basic Needs Centers	Restricted 8620	187,405	187,405	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8620	53,892	53,892	0
California College Promise	Restricted 8620	189,569	189,569	0
CalWORKs	Restricted 8620	304,704	304,704	0
CARE	Restricted 8620	193,230	193,230	0
CCAP Instructional Materials for Dual Enrollment		6,485	6,485	0
Childcare Tax Bailout	Restricted 8620	18,767	18,767	0
College Rapid Rehousing Funds	Restricted 8620	500,000	500,000	0
College Specific Allocations	Capital Outlay 6000	500,000	500,000	0
Culturally Competent Faculty PD		50,434	50,434	0
Deaf and Hard of Hearing	Restricted 8620	0	0	0
Disabled Student Program & Services	Restricted 8620	571,260	571,260	0
EEO Best Practices		208,333	208,333	0
EOPS	Restricted 8620	1,143,304	1,143,304	0
Equal Employment Opportunity	Restricted 8620	50,000	50,000	0
Financial Aid Technology	Restricted 8620	42,232	42,232	0
Foster Care Education	Restricted 8620	126,697	126,697	0
Full Time Faculty Hiring	Unrestricted 8690	456,050	456,050	0
Guided Pathways	Restricted 8620	66,047	66,047	0
Immigration Legal Services	Restricted 8620	0	0	0
Integrated Technology Program		0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
LGBTQ+	Restricted 8620	52,281	52,281	0
Library Services Platform	Restricted 8620	3,977	3,977	0
Maintenance Allowance	Restricted 8650	0	0	0
Mental Health Program	Restricted 8620	160,536	160,536	0
NextUp	Restricted 8620	0	0	0
Nursing Education	Restricted 8620	120,921	120,921	0
Part-Time Faculty Compensation	Unrestricted 8610	130,280	130,463	(183)
Part-Time Faculty Health Benefits	Unrestricted 8610	243	178	65
Part-Time Faculty Office Hours	Unrestricted 8610	0	0	0
Physical Plant & INST'L Support	Restricted 8620	1,371,164	1,371,164	0
Retention and Enrollment Outreach	Restricted 8620	482,500	482,500	0
Return to Title IV	Unrestricted 8610	0	0	0
SFAA	Restricted 8620	204,787	204,787	0
Special Trustee AB318 Restricted Exp.	Restricted 8610	0	0	0
Strong Workforce Program	Restricted 8620	1,483,237	1,483,237	0
Student Equity and Achievement Program	Restricted 8620	1,730,326	1,730,326	0
Student Food and Housing Support	Restricted 8620	198,632	198,632	0
Student Success Completion Grant	Restricted 8620	363,287	363,287	0
Undocumented Resources Liaisons	Restricted 8620	68,851	68,851	0
Veteran Resource Center	Restricted 8620	54,851	54,851	0
Deferral Repayment (SCFF)		2,749,281	2,649,039	100,242
Deferral Repayment (SEAP)		1,513,328	1,513,328	0

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REDWOODS COMMUNITY COLLEGE DISTRICT
HUMBOLDT COUNTY

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2022	Adjustment
Prior Prior Year Categorical Adjustment		0	0	0
Prior Prior Year State General Apportionment ADJ		(169,013)	(169,013)	0
Prior Year Categorical Adjustment	See 2021-22 Exhibit D	7,837	7,837	0
Prior Year State General Apportionment Adjustment	See 2021-22 Exhibit D	442,046	442,046	0
Total		29,895,089	29,217,786	677,303

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EXHIBIT D

**RIO HONDO COMMUNITY COLLEGE DISTRICT
LOS ANGELES COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2022	Adjustment
State General Apportionment	Unrestricted 8610	52,843,991	52,690,821	153,170
Access to Print and Electronic Info	Restricted 8620	11,021	11,021	0
Adult Education Block Grant	Restricted 8620	510,572	510,572	0
Apprentice Allowance (RSI)	Unrestricted 8610	2,327,649	2,410,350	(82,701)
Basic Needs Centers	Restricted 8620	312,919	312,919	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8620	176,766	176,766	0
California College Promise	Restricted 8620	355,462	355,462	0
CalWORKS	Restricted 8620	441,842	441,842	0
CARE	Restricted 8620	315,702	315,702	0
CCAP Instructional Materials for Dual Enrollment		0	0	0
Childcare Tax Bailout	Restricted 8620	13,462	13,462	0
College Rapid Rehousing Funds	Restricted 8620	0	0	0
College Specific Allocations	Capital Outlay 6000	7,000,000	7,000,000	0
Culturally Competent Faculty PD		50,435	50,435	0
Deaf and Hard of Hearing	Restricted 8620	11,888	11,888	0
Disabled Student Program & Services	Restricted 8620	1,122,559	1,122,559	0
EEO Best Practices		208,333	208,333	0
EOPS	Restricted 8620	2,147,524	2,147,524	0
Equal Employment Opportunity	Restricted 8620	50,000	50,000	0
Financial Aid Technology	Restricted 8620	60,816	60,816	0
Foster Care Education	Restricted 8620	101,652	101,652	0
Full Time Faculty Hiring	Unrestricted 8690	1,853,791	1,853,791	0
Guided Pathways	Restricted 8620	142,015	142,015	0
Immigration Legal Services	Restricted 8620	0	0	0
Integrated Technology Program		0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
LGBTQ+	Restricted 8620	102,700	102,700	0
Library Services Platform	Restricted 8620	13,760	13,760	0
Maintenance Allowance	Restricted 8650	0	0	0
Mental Health Program	Restricted 8620	290,126	290,126	0
NextUp	Restricted 8620	0	0	0
Nursing Education	Restricted 8620	202,963	202,963	0
Part-Time Faculty Compensation	Unrestricted 8610	277,761	278,391	(630)
Part-Time Faculty Health Benefits	Unrestricted 8610	1,042	873	169
Part-Time Faculty Office Hours	Unrestricted 8610	0	0	0
Physical Plant & INST'L Support	Restricted 8620	5,874,344	5,874,344	0
Retention and Enrollment Outreach	Restricted 8620	1,066,759	1,066,759	0
Return to Title IV	Unrestricted 8610	0	0	0
SFAA	Restricted 8620	549,976	549,976	0
Special Trustee AB318 Restricted Exp.	Restricted 8610	0	0	0
Strong Workforce Program	Restricted 8620	1,476,048	1,476,048	0
Student Equity and Achievement Program	Restricted 8620	5,783,412	5,783,412	0
Student Food and Housing Support	Restricted 8620	304,965	304,965	0
Student Success Completion Grant	Restricted 8620	2,053,392	2,053,392	0
Undocumented Resources Liaisons	Restricted 8620	117,881	117,881	0
Veteran Resource Center	Restricted 8620	72,748	72,748	0
Deferral Repayment (SCFF)		9,936,181	9,573,896	362,285
Deferral Repayment (SEAP)		5,058,121	5,058,121	0

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**RIO HONDO COMMUNITY COLLEGE DISTRICT
LOS ANGELES COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2022	Adjustment
Prior Prior Year Categorical Adjustment		(144,316)	(144,316)	0
Prior Prior Year State General Apportionment ADJ		(172,114)	(172,114)	0
Prior Year Categorical Adjustment	See 2021-22 Exhibit D	(10,638)	(10,638)	0
Prior Year State General Apportionment Adjustment	See 2021-22 Exhibit D	847,959	847,959	0
Total		103,761,469	103,329,176	432,293

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EXHIBIT D

**RIVERSIDE COMMUNITY COLLEGE DISTRICT
RIVERSIDE COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2022	Adjustment
State General Apportionment	Unrestricted 8610	81,701,036	91,813,590	(10,112,554)
Access to Print and Electronic Info	Restricted 8620	32,862	32,862	0
Adult Education Block Grant	Restricted 8620	562,303	562,303	0
Apprentice Allowance (RSI)	Unrestricted 8610	664,113	688,808	(24,695)
Basic Needs Centers	Restricted 8620	848,658	848,658	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8620	483,478	483,478	0
California College Promise	Restricted 8620	1,602,627	1,602,627	0
CalWORKs	Restricted 8620	1,345,615	1,345,615	0
CARE	Restricted 8620	379,753	379,753	0
CCAP Instructional Materials for Dual Enrollment		84,691	84,691	0
Childcare Tax Bailout	Restricted 8620	81,311	81,311	0
College Rapid Rehousing Funds	Restricted 8620	700,000	700,000	0
College Specific Allocations	Capital Outlay 6000	2,000,000	2,000,000	0
Culturally Competent Faculty PD		151,305	151,305	0
Deaf and Hard of Hearing	Restricted 8620	534,978	534,978	0
Disabled Student Program & Services	Restricted 8620	3,038,804	3,038,804	0
EEO Best Practices		208,333	208,333	0
EOPS	Restricted 8620	2,709,826	2,709,826	0
Equal Employment Opportunity	Restricted 8620	50,000	50,000	0
Financial Aid Technology	Restricted 8620	113,244	113,244	0
Foster Care Education	Restricted 8620	59,820	59,820	0
Full Time Faculty Hiring	Unrestricted 8690	4,383,779	4,383,779	0
Guided Pathways	Restricted 8620	370,412	370,412	0
Immigration Legal Services	Restricted 8620	0	0	0
Integrated Technology Program		0	0	0
K-12 Strong Workforce	Restricted 8620	19,623,910	19,623,910	0
LGBTQ+	Restricted 8620	255,466	255,466	0
Library Services Platform	Restricted 8620	33,894	33,894	0
Maintenance Allowance	Restricted 8650	0	0	0
Mental Health Program	Restricted 8620	735,086	735,086	0
NextUp	Restricted 8620	1,579,779	1,579,779	0
Nursing Education	Restricted 8620	379,725	379,725	0
Part-Time Faculty Compensation	Unrestricted 8610	684,182	685,734	(1,552)
Part-Time Faculty Health Benefits	Unrestricted 8610	9,508	7,965	1,543
Part-Time Faculty Office Hours	Unrestricted 8610	350,388	280,310	70,078
Physical Plant & INST'L Support	Restricted 8620	14,021,259	14,021,259	0
Retention and Enrollment Outreach	Restricted 8620	2,332,392	2,332,392	0
Return to Title IV	Unrestricted 8610	0	0	0
SFAA	Restricted 8620	1,598,835	1,598,835	0
Special Trustee AB318 Restricted Exp.	Restricted 8610	0	0	0
Strong Workforce Program	Restricted 8620	14,690,467	14,690,467	0
Student Equity and Achievement Program	Restricted 8620	11,697,232	11,697,232	0
Student Food and Housing Support	Restricted 8620	838,564	838,564	0
Student Success Completion Grant	Restricted 8620	3,675,032	3,675,032	0
Undocumented Resources Liaisons	Restricted 8620	307,529	307,529	0
Veteran Resource Center	Restricted 8620	273,067	273,067	0
Deferral Repayment (SCFF)		19,784,879	19,063,498	721,381
Deferral Repayment (SEAP)		10,230,297	10,230,297	0

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EXHIBIT D

RIVERSIDE COMMUNITY COLLEGE DISTRICT
RIVERSIDE COUNTY

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2022	Adjustment
Prior Prior Year Categorical Adjustment		442,011	442,011	0
Prior Prior Year State General Apportionment ADJ		(5,178,825)	(5,178,825)	0
Prior Year Categorical Adjustment	See 2021-22 Exhibit D	150,605	150,605	0
Prior Year State General Apportionment Adjustment	See 2021-22 Exhibit D	(6,143,938)	(6,143,938)	0
Total		194,478,292	203,824,091	(9,345,799)

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EXHIBIT D

**SAN BERNARDINO COMMUNITY COLLEGE DISTRICT
SAN BERNARDINO COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2022	Adjustment
State General Apportionment	Unrestricted 8610	33,220,502	45,683,202	(12,462,700)
Access to Print and Electronic Info	Restricted 8620	21,177	21,177	0
Adult Education Block Grant	Restricted 8620	11,164,364	11,164,364	0
Apprentice Allowance (RSI)	Unrestricted 8610	0	0	0
Basic Needs Centers	Restricted 8620	457,433	457,433	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8620	231,353	231,353	0
California College Promise	Restricted 8620	1,101,579	1,101,579	0
CalWORKs	Restricted 8620	919,278	919,278	0
CARE	Restricted 8620	281,334	281,334	0
CCAP Instructional Materials for Dual Enrollment		14,377	14,377	0
Childcare Tax Bailout	Restricted 8620	0	0	0
College Rapid Rehousing Funds	Restricted 8620	0	0	0
College Specific Allocations	Capital Outlay 6000	4,015,000	4,015,000	0
Culturally Competent Faculty PD		100,870	100,870	0
Deaf and Hard of Hearing	Restricted 8620	50,553	50,553	0
Disabled Student Program & Services	Restricted 8620	1,181,085	1,181,085	0
EEO Best Practices		208,333	208,333	0
EOPS	Restricted 8620	1,907,031	1,907,031	0
Equal Employment Opportunity	Restricted 8620	50,000	50,000	0
Financial Aid Technology	Restricted 8620	73,761	73,761	0
Foster Care Education	Restricted 8620	78,840	78,840	0
Full Time Faculty Hiring	Unrestricted 8690	2,298,550	2,298,550	0
Guided Pathways	Restricted 8620	199,071	199,071	0
Immigration Legal Services	Restricted 8620	0	0	0
Integrated Technology Program		0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
LGBTQ+	Restricted 8620	183,800	183,800	0
Library Services Platform	Restricted 8620	14,273	14,273	0
Maintenance Allowance	Restricted 8650	0	0	0
Mental Health Program	Restricted 8620	524,150	524,150	0
NextUp	Restricted 8620	0	0	0
Nursing Education	Restricted 8620	171,697	171,697	0
Part-Time Faculty Compensation	Unrestricted 8610	288,114	329,314	(41,200)
Part-Time Faculty Health Benefits	Unrestricted 8610	279	234	45
Part-Time Faculty Office Hours	Unrestricted 8610	644,280	515,424	128,856
Physical Plant & INST'L Support	Restricted 8620	7,514,815	7,514,815	0
Retention and Enrollment Outreach	Restricted 8620	1,093,414	1,093,414	0
Return to Title IV	Unrestricted 8610	18,155	0	18,155
SFAA	Restricted 8620	765,246	765,246	0
Special Trustee AB318 Restricted Exp.	Restricted 8610	0	0	0
Strong Workforce Program	Restricted 8620	2,557,966	2,557,966	0
Student Equity and Achievement Program	Restricted 8620	7,837,580	7,837,580	0
Student Food and Housing Support	Restricted 8620	467,260	467,260	0
Student Success Completion Grant	Restricted 8620	1,871,143	1,871,143	0
Undocumented Resources Liaisons	Restricted 8620	180,572	180,572	0
Veteran Resource Center	Restricted 8620	149,348	149,348	0
Deferral Repayment (SCFF)		12,272,028	11,824,575	447,453
Deferral Repayment (SEAP)		6,854,679	6,854,679	0

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EXHIBIT D

**SAN BERNARDINO COMMUNITY COLLEGE DISTRICT
SAN BERNARDINO COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2022	Adjustment
Prior Prior Year Categorical Adjustment		(450)	(450)	0
Prior Prior Year State General Apportionment ADJ		(3,504,907)	(3,504,907)	0
Prior Year Categorical Adjustment	See 2021-22 Exhibit D	170,180	170,180	0
Prior Year State General Apportionment Adjustment	See 2021-22 Exhibit D	(3,501,106)	(3,501,106)	0
Total		94,147,007	106,056,398	(11,909,391)

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EXHIBIT D

**SAN DIEGO COMMUNITY COLLEGE DISTRICT
SAN DIEGO COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2022	Adjustment
State General Apportionment	Unrestricted 8610	46,848,190	56,690,826	(9,842,636)
Access to Print and Electronic Info	Restricted 8620	34,049	34,049	0
Adult Education Block Grant	Restricted 8620	3,736,367	3,736,367	0
Apprentice Allowance (RSI)	Unrestricted 8610	455,700	482,021	(26,321)
Basic Needs Centers	Restricted 8620	915,821	915,821	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8620	388,624	388,624	0
California College Promise	Restricted 8620	2,303,514	2,303,514	0
CalWORKS	Restricted 8620	2,441,168	2,441,168	0
CARE	Restricted 8620	345,863	345,863	0
CCAP Instructional Materials for Dual Enrollment		0	0	0
Childcare Tax Bailout	Restricted 8620	0	0	0
College Rapid Rehousing Funds	Restricted 8620	600,000	600,000	0
College Specific Allocations	Capital Outlay 6000	35,127,000	35,127,000	0
Culturally Competent Faculty PD		151,305	151,305	0
Deaf and Hard of Hearing	Restricted 8620	475,536	475,536	0
Disabled Student Program & Services	Restricted 8620	4,347,133	4,347,133	0
EEO Best Practices		208,333	208,333	0
EOPS	Restricted 8620	3,471,220	3,471,220	0
Equal Employment Opportunity	Restricted 8620	50,000	50,000	0
Financial Aid Technology	Restricted 8620	131,014	131,014	0
Foster Care Education	Restricted 8620	0	0	0
Full Time Faculty Hiring	Unrestricted 8690	4,948,078	4,948,078	0
Guided Pathways	Restricted 8620	439,557	439,557	0
Immigration Legal Services	Restricted 8620	0	0	0
Integrated Technology Program		0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
LGBTQ+	Restricted 8620	387,366	387,366	0
Library Services Platform	Restricted 8620	39,856	39,856	0
Maintenance Allowance	Restricted 8650	0	0	0
Mental Health Program	Restricted 8620	1,073,520	1,073,520	0
NextUp	Restricted 8620	1,086,826	1,086,826	0
Nursing Education	Restricted 8620	231,149	231,149	0
Part-Time Faculty Compensation	Unrestricted 8610	804,521	806,345	(1,824)
Part-Time Faculty Health Benefits	Unrestricted 8610	137,954	115,572	22,382
Part-Time Faculty Office Hours	Unrestricted 8610	502,048	401,638	100,410
Physical Plant & INST'L Support	Restricted 8620	17,217,475	17,217,475	0
Retention and Enrollment Outreach	Restricted 8620	3,330,720	3,330,720	0
Return to Title IV	Unrestricted 8610	0	0	0
SFAA	Restricted 8620	1,567,315	1,567,315	0
Special Trustee AB318 Restricted Exp.	Restricted 8610	0	0	0
Strong Workforce Program	Restricted 8620	5,741,319	5,741,319	0
Student Equity and Achievement Program	Restricted 8620	17,574,956	17,574,956	0
Student Food and Housing Support	Restricted 8620	895,463	895,463	0
Student Success Completion Grant	Restricted 8620	2,337,468	2,337,468	0
Undocumented Resources Liaisons	Restricted 8620	360,411	360,411	0
Veteran Resource Center	Restricted 8620	748,347	748,347	0
Deferral Repayment (SCFF)		10,858,900	10,462,971	395,929
Deferral Repayment (SEAP)		15,370,904	15,370,904	0

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**SAN DIEGO COMMUNITY COLLEGE DISTRICT
SAN DIEGO COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2022	Adjustment
Prior Prior Year Categorical Adjustment		(60,633)	(60,633)	0
Prior Prior Year State General Apportionment ADJ		451,682	451,682	0
Prior Year Categorical Adjustment	See 2021-22 Exhibit D	2,081,450	2,081,450	0
Prior Year State General Apportionment Adjustment	See 2021-22 Exhibit D	1,193,681	1,193,681	0
Total		191,351,170	200,703,230	(9,352,060)

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**SAN FRANCISCO COMMUNITY COLLEGE DISTRICT
SAN FRANCISCO COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2022	Adjustment
State General Apportionment	Unrestricted 8610	45,533,928	50,041,783	(4,507,855)
Access to Print and Electronic Info	Restricted 8620	12,110	12,110	0
Adult Education Block Grant	Restricted 8620	3,696,860	3,696,860	0
Apprentice Allowance (RSI)	Unrestricted 8610	361,193	384,809	(23,616)
Basic Needs Centers	Restricted 8620	374,619	374,619	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8620	138,057	138,057	0
California College Promise	Restricted 8620	1,352,259	1,352,259	0
CalWORKs	Restricted 8620	397,078	397,078	0
CARE	Restricted 8620	155,213	155,213	0
CCAP Instructional Materials for Dual Enrollment		13,088	13,088	0
Childcare Tax Bailout	Restricted 8620	89,171	89,171	0
College Rapid Rehousing Funds	Restricted 8620	0	0	0
College Specific Allocations	Capital Outlay 6000	0	0	0
Culturally Competent Faculty PD		50,434	50,434	0
Deaf and Hard of Hearing	Restricted 8620	297,210	297,210	0
Disabled Student Program & Services	Restricted 8620	2,364,938	2,364,938	0
EEO Best Practices		208,333	208,333	0
EOPS	Restricted 8620	1,824,402	1,824,402	0
Equal Employment Opportunity	Restricted 8620	50,000	50,000	0
Financial Aid Technology	Restricted 8620	67,768	67,768	0
Foster Care Education	Restricted 8620	36,139	36,139	0
Full Time Faculty Hiring	Unrestricted 8690	2,360,166	2,360,166	0
Guided Pathways	Restricted 8620	182,900	182,900	0
Immigration Legal Services	Restricted 8620	0	0	0
Integrated Technology Program		0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
LGBTQ+	Restricted 8620	178,367	178,367	0
Library Services Platform	Restricted 8620	20,645	20,645	0
Maintenance Allowance	Restricted 8650	0	0	0
Mental Health Program	Restricted 8620	484,416	484,416	0
NextUp	Restricted 8620	0	0	0
Nursing Education	Restricted 8620	215,646	215,646	0
Part-Time Faculty Compensation	Unrestricted 8610	416,730	417,675	(945)
Part-Time Faculty Health Benefits	Unrestricted 8610	27,023	22,638	4,385
Part-Time Faculty Office Hours	Unrestricted 8610	92,483	73,986	18,497
Physical Plant & INST'L Support	Restricted 8620	6,614,802	6,614,802	0
Retention and Enrollment Outreach	Restricted 8620	2,554,258	2,554,258	0
Return to Title IV	Unrestricted 8610	0	0	0
SFAA	Restricted 8620	619,879	619,879	0
Special Trustee AB318 Restricted Exp.	Restricted 8610	0	0	0
Strong Workforce Program	Restricted 8620	3,216,474	3,216,474	0
Student Equity and Achievement Program	Restricted 8620	9,299,132	9,299,132	0
Student Food and Housing Support	Restricted 8620	357,236	357,236	0
Student Success Completion Grant	Restricted 8620	1,803,860	1,803,860	0
Undocumented Resources Liaisons	Restricted 8620	166,614	166,614	0
Veteran Resource Center	Restricted 8620	332,136	332,136	0
Deferral Repayment (SCFF)		135,010	130,087	4,923
Deferral Repayment (SEAP)		0	0	0

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**SAN FRANCISCO COMMUNITY COLLEGE DISTRICT
SAN FRANCISCO COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2022	Adjustment
Prior Prior Year Categorical Adjustment		(41,685)	(41,685)	0
Prior Prior Year State General Apportionment ADJ		(1,450,104)	(1,450,104)	0
Prior Year Categorical Adjustment	See 2021-22 Exhibit D	(70,295)	(70,295)	0
Prior Year State General Apportionment Adjustment	See 2021-22 Exhibit D	1,322,347	1,322,347	0
Total		85,860,840	90,365,451	(4,504,611)

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**SAN JOAQUIN DELTA COMMUNITY COLLEGE DISTRICT
SAN JOAQUIN COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2022	Adjustment
State General Apportionment	Unrestricted 8610	21,903,434	29,257,421	(7,353,987)
Access to Print and Electronic Info	Restricted 8620	10,680	10,680	0
Adult Education Block Grant	Restricted 8620	313,874	313,874	0
Apprentice Allowance (RSI)	Unrestricted 8610	709,793	751,343	(41,550)
Basic Needs Centers	Restricted 8620	314,440	314,440	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8620	288,837	288,837	0
California College Promise	Restricted 8620	760,144	760,144	0
CalWORKS	Restricted 8620	595,172	595,172	0
CARE	Restricted 8620	281,736	281,736	0
CCAP Instructional Materials for Dual Enrollment		121,904	121,904	0
Childcare Tax Bailout	Restricted 8620	0	0	0
College Rapid Rehousing Funds	Restricted 8620	0	0	0
College Specific Allocations	Capital Outlay 6000	0	0	0
Culturally Competent Faculty PD		50,435	50,435	0
Deaf and Hard of Hearing	Restricted 8620	178,326	178,326	0
Disabled Student Program & Services	Restricted 8620	883,842	883,842	0
EEO Best Practices		208,333	208,333	0
EOPS	Restricted 8620	1,687,771	1,687,771	0
Equal Employment Opportunity	Restricted 8620	50,000	50,000	0
Financial Aid Technology	Restricted 8620	54,708	54,708	0
Foster Care Education	Restricted 8620	157,559	157,559	0
Full Time Faculty Hiring	Unrestricted 8690	2,318,333	2,318,333	0
Guided Pathways	Restricted 8620	184,559	184,559	0
Immigration Legal Services	Restricted 8620	0	0	0
Integrated Technology Program		0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
LGBTQ+	Restricted 8620	114,435	114,435	0
Library Services Platform	Restricted 8620	17,356	17,356	0
Maintenance Allowance	Restricted 8650	0	0	0
Mental Health Program	Restricted 8620	320,059	320,059	0
NextUp	Restricted 8620	0	0	0
Nursing Education	Restricted 8620	154,142	154,142	0
Part-Time Faculty Compensation	Unrestricted 8610	350,352	351,146	(794)
Part-Time Faculty Health Benefits	Unrestricted 8610	0	0	0
Part-Time Faculty Office Hours	Unrestricted 8610	0	0	0
Physical Plant & INST'L Support	Restricted 8620	7,438,688	7,438,688	0
Retention and Enrollment Outreach	Restricted 8620	1,156,756	1,156,756	0
Return to Title IV	Unrestricted 8610	19,454	0	19,454
SFAA	Restricted 8620	716,836	716,836	0
Special Trustee AB318 Restricted Exp.	Restricted 8610	0	0	0
Strong Workforce Program	Restricted 8620	3,121,376	3,121,376	0
Student Equity and Achievement Program	Restricted 8620	5,690,854	5,690,854	0
Student Food and Housing Support	Restricted 8620	306,253	306,253	0
Student Success Completion Grant	Restricted 8620	3,455,768	3,455,768	0
Undocumented Resources Liaisons	Restricted 8620	123,594	123,594	0
Veteran Resource Center	Restricted 8620	75,920	75,920	0
Deferral Repayment (SCFF)		9,420,409	9,076,929	343,480
Deferral Repayment (SEAP)		4,977,171	4,977,171	0

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**SAN JOAQUIN DELTA COMMUNITY COLLEGE DISTRICT
SAN JOAQUIN COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2022	Adjustment
Prior Prior Year Categorical Adjustment		(20,761)	(20,761)	0
Prior Prior Year State General Apportionment ADJ		3,683,837	3,683,837	0
Prior Year Categorical Adjustment	See 2021-22 Exhibit D	64,554	64,554	0
Prior Year State General Apportionment Adjustment	See 2021-22 Exhibit D	3,160,380	3,160,380	0
Total		75,421,313	82,454,710	(7,033,397)

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**SAN JOSÉ-EVERGREEN COMMUNITY COLLEGE DISTRICT
SANTA CLARA COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2022	Adjustment
State General Apportionment	Unrestricted 8610	753,899	753,899	0
Access to Print and Electronic Info	Restricted 8620	21,035	21,035	0
Adult Education Block Grant	Restricted 8620	1,309,449	1,309,449	0
Apprentice Allowance (RSI)	Unrestricted 8610	533,178	593,671	(60,493)
Basic Needs Centers	Restricted 8620	437,230	437,230	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8620	163,256	163,256	0
California College Promise	Restricted 8620	797,589	797,589	0
CalWORKS	Restricted 8620	433,646	433,646	0
CARE	Restricted 8620	198,144	198,144	0
CCAP Instructional Materials for Dual Enrollment		23,578	23,578	0
Childcare Tax Bailout	Restricted 8620	0	0	0
College Rapid Rehousing Funds	Restricted 8620	0	0	0
College Specific Allocations	Capital Outlay 6000	1,000,000	1,000,000	0
Culturally Competent Faculty PD		100,870	100,870	0
Deaf and Hard of Hearing	Restricted 8620	178,326	178,326	0
Disabled Student Program & Services	Restricted 8620	1,241,648	1,241,648	0
EEO Best Practices		208,333	208,333	0
EOPS	Restricted 8620	2,280,136	2,280,136	0
Equal Employment Opportunity	Restricted 8620	50,000	50,000	0
Financial Aid Technology	Restricted 8620	75,125	75,125	0
Foster Care Education	Restricted 8620	0	0	0
Full Time Faculty Hiring	Unrestricted 8690	1,638,795	1,638,795	0
Guided Pathways	Restricted 8620	160,473	160,473	0
Immigration Legal Services	Restricted 8620	0	0	0
Integrated Technology Program		0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
LGBTQ+	Restricted 8620	139,810	139,810	0
Library Services Platform	Restricted 8620	13,196	13,196	0
Maintenance Allowance	Restricted 8650	0	0	0
Mental Health Program	Restricted 8620	398,894	398,894	0
NextUp	Restricted 8620	0	0	0
Nursing Education	Restricted 8620	197,578	197,578	0
Part-Time Faculty Compensation	Unrestricted 8610	266,365	266,969	(604)
Part-Time Faculty Health Benefits	Unrestricted 8610	1,327	1,112	215
Part-Time Faculty Office Hours	Unrestricted 8610	1,638,180	1,310,544	327,636
Physical Plant & INST'L Support	Restricted 8620	5,275,221	5,275,221	0
Retention and Enrollment Outreach	Restricted 8620	1,083,766	1,083,766	0
Return to Title IV	Unrestricted 8610	0	0	0
SFAA	Restricted 8620	618,430	618,430	0
Special Trustee AB318 Restricted Exp.	Restricted 8610	0	0	0
Strong Workforce Program	Restricted 8620	2,737,883	2,737,883	0
Student Equity and Achievement Program	Restricted 8620	4,847,546	4,847,546	0
Student Food and Housing Support	Restricted 8620	450,144	450,144	0
Student Success Completion Grant	Restricted 8620	1,554,422	1,554,422	0
Undocumented Resources Liaisons	Restricted 8620	164,690	164,690	0
Veteran Resource Center	Restricted 8620	105,399	105,399	0
Deferral Repayment (SCFF)		717,521	691,359	26,162
Deferral Repayment (SEAP)		4,239,622	4,239,622	0

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**SAN JOSÉ-EVERGREEN COMMUNITY COLLEGE DISTRICT
SANTA CLARA COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2022	Adjustment
Prior Prior Year Categorical Adjustment		(85,888)	(85,888)	0
Prior Prior Year State General Apportionment ADJ		0	0	0
Prior Year Categorical Adjustment	See 2021-22 Exhibit D	244,344	244,344	0
Prior Year State General Apportionment Adjustment	See 2021-22 Exhibit D	26,162	26,162	0
Total		36,239,322	35,946,406	292,916

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EXHIBIT D

**SAN LUIS OBISPO COUNTY COMMUNITY COLLEGE DISTRICT
SAN LUIS OBISPO COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2022	Adjustment
State General Apportionment	Unrestricted 8610	540,433	540,433	0
Access to Print and Electronic Info	Restricted 8620	10,727	10,727	0
Adult Education Block Grant	Restricted 8620	427,870	427,870	0
Apprentice Allowance (RSI)	Unrestricted 8610	0	0	0
Basic Needs Centers	Restricted 8620	232,878	232,878	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8620	76,070	76,070	0
California College Promise	Restricted 8620	535,808	535,808	0
CalWORKs	Restricted 8620	301,156	301,156	0
CARE	Restricted 8620	180,146	180,146	0
CCAP Instructional Materials for Dual Enrollment		83,164	83,164	0
Childcare Tax Bailout	Restricted 8620	0	0	0
College Rapid Rehousing Funds	Restricted 8620	0	0	0
College Specific Allocations	Capital Outlay 6000	0	0	0
Culturally Competent Faculty PD		50,435	50,435	0
Deaf and Hard of Hearing	Restricted 8620	20,805	20,805	0
Disabled Student Program & Services	Restricted 8620	818,255	818,255	0
EEO Best Practices		208,333	208,333	0
EOPS	Restricted 8620	594,522	594,522	0
Equal Employment Opportunity	Restricted 8620	50,000	50,000	0
Financial Aid Technology	Restricted 8620	49,271	49,271	0
Foster Care Education	Restricted 8620	184,696	184,696	0
Full Time Faculty Hiring	Unrestricted 8690	1,138,397	1,138,397	0
Guided Pathways	Restricted 8620	88,227	88,227	0
Immigration Legal Services	Restricted 8620	0	0	0
Integrated Technology Program		0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
LGBTQ+	Restricted 8620	93,124	93,124	0
Library Services Platform	Restricted 8620	8,510	8,510	0
Maintenance Allowance	Restricted 8650	2,726	0	2,726
Mental Health Program	Restricted 8620	265,299	265,299	0
NextUp	Restricted 8620	0	0	0
Nursing Education	Restricted 8620	120,967	120,967	0
Part-Time Faculty Compensation	Unrestricted 8610	221,791	222,181	(390)
Part-Time Faculty Health Benefits	Unrestricted 8610	1,722	1,442	280
Part-Time Faculty Office Hours	Unrestricted 8610	196,885	157,508	39,377
Physical Plant & INST'L Support	Restricted 8620	3,640,952	3,640,952	0
Retention and Enrollment Outreach	Restricted 8620	659,200	659,200	0
Return to Title IV	Unrestricted 8610	0	0	0
SFAA	Restricted 8620	310,676	310,676	0
Special Trustee AB318 Restricted Exp.	Restricted 8610	0	0	0
Strong Workforce Program	Restricted 8620	1,252,895	1,252,895	0
Student Equity and Achievement Program	Restricted 8620	2,878,228	2,878,228	0
Student Food and Housing Support	Restricted 8620	237,156	237,156	0
Student Success Completion Grant	Restricted 8620	1,068,424	1,068,424	0
Undocumented Resources Liaisons	Restricted 8620	88,899	88,899	0
Veteran Resource Center	Restricted 8620	48,055	48,055	0
Deferral Repayment (SCFF)		514,355	495,601	18,754
Deferral Repayment (SEAP)		2,517,274	2,517,274	0

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**SAN LUIS OBISPO COUNTY COMMUNITY COLLEGE DISTRICT
SAN LUIS OBISPO COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2022	Adjustment
Prior Prior Year Categorical Adjustment		0	0	0
Prior Prior Year State General Apportionment ADJ		0	0	0
Prior Year Categorical Adjustment	See 2021-22 Exhibit D	179,511	179,511	0
Prior Year State General Apportionment Adjustment	See 2021-22 Exhibit D	18,754	18,754	0
Total		19,916,596	19,855,849	60,747

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**SAN MATEO COUNTY COMMUNITY COLLEGE DISTRICT
SAN MATEO COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2022	Adjustment
State General Apportionment	Unrestricted 8610	1,127,638	1,127,638	0
Access to Print and Electronic Info	Restricted 8620	31,646	31,646	0
Adult Education Block Grant	Restricted 8620	532,530	532,530	0
Apprentice Allowance (RSI)	Unrestricted 8610	472,447	490,215	(17,768)
Basic Needs Centers	Restricted 8620	559,907	559,907	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8620	143,408	143,408	0
California College Promise	Restricted 8620	1,423,557	1,423,557	0
CalWORKS	Restricted 8620	402,530	402,530	0
CARE	Restricted 8620	203,660	203,660	0
CCAP Instructional Materials for Dual Enrollment		0	0	0
Childcare Tax Bailout	Restricted 8620	0	0	0
College Rapid Rehousing Funds	Restricted 8620	0	0	0
College Specific Allocations	Capital Outlay 6000	0	0	0
Culturally Competent Faculty PD		151,303	151,303	0
Deaf and Hard of Hearing	Restricted 8620	80,248	80,248	0
Disabled Student Program & Services	Restricted 8620	2,061,806	2,061,806	0
EEO Best Practices		208,333	208,333	0
EOPS	Restricted 8620	1,997,695	1,997,695	0
Equal Employment Opportunity	Restricted 8620	50,000	50,000	0
Financial Aid Technology	Restricted 8620	97,245	97,245	0
Foster Care Education	Restricted 8620	42,334	42,334	0
Full Time Faculty Hiring	Unrestricted 8690	2,274,980	2,274,980	0
Guided Pathways	Restricted 8620	196,641	196,641	0
Immigration Legal Services	Restricted 8620	0	0	0
Integrated Technology Program		0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
LGBTQ+	Restricted 8620	208,997	208,997	0
Library Services Platform	Restricted 8620	14,870	14,870	0
Maintenance Allowance	Restricted 8650	0	0	0
Mental Health Program	Restricted 8620	615,441	615,441	0
NextUp	Restricted 8620	0	0	0
Nursing Education	Restricted 8620	189,039	189,039	0
Part-Time Faculty Compensation	Unrestricted 8610	300,162	259,927	40,235
Part-Time Faculty Health Benefits	Unrestricted 8610	6,047	4,430	1,617
Part-Time Faculty Office Hours	Unrestricted 8610	532,787	378,862	153,925
Physical Plant & INST'L Support	Restricted 8620	7,644,446	7,644,446	0
Retention and Enrollment Outreach	Restricted 8620	1,109,008	1,109,008	0
Return to Title IV	Unrestricted 8610	1,972	0	1,972
SFAA	Restricted 8620	731,597	731,597	0
Special Trustee AB318 Restricted Exp.	Restricted 8610	0	0	0
Strong Workforce Program	Restricted 8620	2,807,857	2,807,857	0
Student Equity and Achievement Program	Restricted 8620	6,742,569	6,742,569	0
Student Food and Housing Support	Restricted 8620	593,941	593,941	0
Student Success Completion Grant	Restricted 8620	1,266,366	1,266,366	0
Undocumented Resources Liaisons	Restricted 8620	230,443	230,443	0
Veteran Resource Center	Restricted 8620	224,588	224,588	0
Deferral Repayment (SCFF)		1,073,225	1,034,094	39,131
Deferral Repayment (SEAP)		5,896,992	5,896,992	0

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**SAN MATEO COUNTY COMMUNITY COLLEGE DISTRICT
SAN MATEO COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2022	Adjustment
Prior Prior Year Categorical Adjustment		(22,431)	(22,431)	0
Prior Prior Year State General Apportionment ADJ		0	0	0
Prior Year Categorical Adjustment	See 2021-22 Exhibit D	175,558	175,558	0
Prior Year State General Apportionment Adjustment	See 2021-22 Exhibit D	39,131	39,131	0
Total		42,440,513	42,221,401	219,112

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EXHIBIT D

**SANTA BARBARA COMMUNITY COLLEGE DISTRICT
SANTA BARBARA COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2022	Adjustment
State General Apportionment	Unrestricted 8610	15,872,948	15,823,666	49,282
Access to Print and Electronic Info	Restricted 8620	11,585	11,585	0
Adult Education Block Grant	Restricted 8620	866,359	866,359	0
Apprentice Allowance (RSI)	Unrestricted 8610	0	0	0
Basic Needs Centers	Restricted 8620	254,435	254,435	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8620	140,771	140,771	0
California College Promise	Restricted 8620	1,121,307	1,121,307	0
CalWORKS	Restricted 8620	194,297	194,297	0
CARE	Restricted 8620	147,718	147,718	0
CCAP Instructional Materials for Dual Enrollment		0	0	0
Childcare Tax Bailout	Restricted 8620	32,681	32,681	0
College Rapid Rehousing Funds	Restricted 8620	0	0	0
College Specific Allocations	Capital Outlay 6000	0	0	0
Culturally Competent Faculty PD		50,435	50,435	0
Deaf and Hard of Hearing	Restricted 8620	47,554	47,554	0
Disabled Student Program & Services	Restricted 8620	1,564,596	1,564,596	0
EEO Best Practices		208,333	208,333	0
EOPS	Restricted 8620	1,542,265	1,542,265	0
Equal Employment Opportunity	Restricted 8620	50,000	50,000	0
Financial Aid Technology	Restricted 8620	53,998	53,998	0
Foster Care Education	Restricted 8620	62,378	62,378	0
Full Time Faculty Hiring	Unrestricted 8690	1,733,645	1,733,645	0
Guided Pathways	Restricted 8620	137,060	137,060	0
Immigration Legal Services	Restricted 8620	0	0	0
Integrated Technology Program		0	0	0
K-12 Strong Workforce	Restricted 8620	11,091,705	11,091,705	0
LGBTQ+	Restricted 8620	99,603	99,603	0
Library Services Platform	Restricted 8620	13,269	13,269	0
Maintenance Allowance	Restricted 8650	0	0	0
Mental Health Program	Restricted 8620	281,973	281,973	0
NextUp	Restricted 8620	0	0	0
Nursing Education	Restricted 8620	211,278	211,278	0
Part-Time Faculty Compensation	Unrestricted 8610	267,843	268,450	(607)
Part-Time Faculty Health Benefits	Unrestricted 8610	444	0	444
Part-Time Faculty Office Hours	Unrestricted 8610	1,344,500	1,075,600	268,900
Physical Plant & INST'L Support	Restricted 8620	6,237,880	6,237,880	0
Retention and Enrollment Outreach	Restricted 8620	1,027,311	1,027,311	0
Return to Title IV	Unrestricted 8610	0	0	0
SFAA	Restricted 8620	475,645	475,645	0
Special Trustee AB318 Restricted Exp.	Restricted 8610	0	0	0
Strong Workforce Program	Restricted 8620	9,482,964	9,482,964	0
Student Equity and Achievement Program	Restricted 8620	4,439,408	4,439,408	0
Student Food and Housing Support	Restricted 8620	255,418	255,418	0
Student Success Completion Grant	Restricted 8620	1,432,194	1,432,194	0
Undocumented Resources Liaisons	Restricted 8620	116,236	116,236	0
Veteran Resource Center	Restricted 8620	61,874	61,874	0
Deferral Repayment (SCFF)		7,789,769	7,505,745	284,024
Deferral Repayment (SEAP)		3,882,668	3,882,668	0

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**SANTA BARBARA COMMUNITY COLLEGE DISTRICT
SANTA BARBARA COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2022	Adjustment
Prior Prior Year Categorical Adjustment		0	0	0
Prior Prior Year State General Apportionment ADJ		(137,645)	(137,645)	0
Prior Year Categorical Adjustment	See 2021-22 Exhibit D	(9,532)	(9,532)	0
Prior Year State General Apportionment Adjustment	See 2021-22 Exhibit D	613,760	613,760	0
Total		73,070,930	72,468,887	602,043

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EXHIBIT D

**SANTA CLARITA COMMUNITY COLLEGE DISTRICT
LOS ANGELES COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2022	Adjustment
State General Apportionment	Unrestricted 8610	37,085,418	38,628,312	(1,542,894)
Access to Print and Electronic Info	Restricted 8620	11,094	11,094	0
Adult Education Block Grant	Restricted 8620	508,888	508,888	0
Apprentice Allowance (RSI)	Unrestricted 8610	0	0	0
Basic Needs Centers	Restricted 8620	306,694	306,694	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8620	160,166	160,166	0
California College Promise	Restricted 8620	1,452,430	1,452,430	0
CalWORKS	Restricted 8620	339,925	339,925	0
CARE	Restricted 8620	106,003	106,003	0
CCAP Instructional Materials for Dual Enrollment		22,915	22,915	0
Childcare Tax Bailout	Restricted 8620	0	0	0
College Rapid Rehousing Funds	Restricted 8620	0	0	0
College Specific Allocations	Capital Outlay 6000	0	0	0
Culturally Competent Faculty PD		50,434	50,434	0
Deaf and Hard of Hearing	Restricted 8620	41,609	41,609	0
Disabled Student Program & Services	Restricted 8620	1,199,797	1,199,797	0
EEO Best Practices		208,333	208,333	0
EOPS	Restricted 8620	837,732	837,732	0
Equal Employment Opportunity	Restricted 8620	50,000	50,000	0
Financial Aid Technology	Restricted 8620	64,152	64,152	0
Foster Care Education	Restricted 8620	44,308	44,308	0
Full Time Faculty Hiring	Unrestricted 8690	2,323,560	2,323,560	0
Guided Pathways	Restricted 8620	150,732	150,732	0
Immigration Legal Services	Restricted 8620	0	0	0
Integrated Technology Program		0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
LGBTQ+	Restricted 8620	152,507	152,507	0
Library Services Platform	Restricted 8620	17,861	17,861	0
Maintenance Allowance	Restricted 8650	0	0	0
Mental Health Program	Restricted 8620	417,637	417,637	0
NextUp	Restricted 8620	0	0	0
Nursing Education	Restricted 8620	110,107	110,107	0
Part-Time Faculty Compensation	Unrestricted 8610	360,546	361,364	(818)
Part-Time Faculty Health Benefits	Unrestricted 8610	0	0	0
Part-Time Faculty Office Hours	Unrestricted 8610	198,920	158,411	40,509
Physical Plant & INST'L Support	Restricted 8620	7,585,690	7,585,690	0
Retention and Enrollment Outreach	Restricted 8620	1,384,115	1,384,115	0
Return to Title IV	Unrestricted 8610	0	0	0
SFAA	Restricted 8620	515,277	515,277	0
Special Trustee AB318 Restricted Exp.	Restricted 8610	0	0	0
Strong Workforce Program	Restricted 8620	1,935,646	1,935,646	0
Student Equity and Achievement Program	Restricted 8620	5,560,067	5,560,067	0
Student Food and Housing Support	Restricted 8620	299,691	299,691	0
Student Success Completion Grant	Restricted 8620	1,316,927	1,316,927	0
Undocumented Resources Liaisons	Restricted 8620	135,866	135,866	0
Veteran Resource Center	Restricted 8620	125,758	125,758	0
Deferral Repayment (SCFF)		6,659,846	6,417,020	242,826
Deferral Repayment (SEAP)		4,862,786	4,862,786	0

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**SANTA CLARITA COMMUNITY COLLEGE DISTRICT
LOS ANGELES COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2022	Adjustment
Prior Prior Year Categorical Adjustment		0	0	0
Prior Prior Year State General Apportionment ADJ		611,679	611,679	0
Prior Year Categorical Adjustment	See 2021-22 Exhibit D	404,147	404,147	0
Prior Year State General Apportionment Adjustment	See 2021-22 Exhibit D	1,764,659	1,764,659	0
Total		79,383,922	80,644,299	(1,260,377)

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EXHIBIT D

**SANTA MONICA COMMUNITY COLLEGE DISTRICT
LOS ANGELES COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2022	Adjustment
State General Apportionment	Unrestricted 8610	55,721,798	56,995,064	(1,273,266)
Access to Print and Electronic Info	Restricted 8620	11,595	11,595	0
Adult Education Block Grant	Restricted 8620	447,723	447,723	0
Apprentice Allowance (RSI)	Unrestricted 8610	0	0	0
Basic Needs Centers	Restricted 8620	399,466	399,466	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8620	257,294	257,294	0
California College Promise	Restricted 8620	1,507,340	1,507,340	0
CalWORKs	Restricted 8620	332,313	332,313	0
CARE	Restricted 8620	106,589	106,589	0
CCAP Instructional Materials for Dual Enrollment		22,747	22,747	0
Childcare Tax Bailout	Restricted 8620	0	0	0
College Rapid Rehousing Funds	Restricted 8620	0	0	0
College Specific Allocations	Capital Outlay 6000	0	0	0
Culturally Competent Faculty PD		50,435	50,435	0
Deaf and Hard of Hearing	Restricted 8620	347,736	347,736	0
Disabled Student Program & Services	Restricted 8620	2,104,011	2,104,011	0
EEO Best Practices		208,333	208,333	0
EOPS	Restricted 8620	1,447,920	1,447,920	0
Equal Employment Opportunity	Restricted 8620	50,000	50,000	0
Financial Aid Technology	Restricted 8620	68,134	68,134	0
Foster Care Education	Restricted 8620	0	0	0
Full Time Faculty Hiring	Unrestricted 8690	2,945,170	2,945,170	0
Guided Pathways	Restricted 8620	221,999	221,999	0
Immigration Legal Services	Restricted 8620	0	0	0
Integrated Technology Program		0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
LGBTQ+	Restricted 8620	176,274	176,274	0
Library Services Platform	Restricted 8620	21,469	21,469	0
Maintenance Allowance	Restricted 8650	0	0	0
Mental Health Program	Restricted 8620	478,660	478,660	0
NextUp	Restricted 8620	0	0	0
Nursing Education	Restricted 8620	251,070	251,070	0
Part-Time Faculty Compensation	Unrestricted 8610	433,378	434,361	(983)
Part-Time Faculty Health Benefits	Unrestricted 8610	59,538	49,878	9,660
Part-Time Faculty Office Hours	Unrestricted 8610	2,305,993	1,844,794	461,199
Physical Plant & INST'L Support	Restricted 8620	11,479,422	11,479,422	0
Retention and Enrollment Outreach	Restricted 8620	1,197,632	1,197,632	0
Return to Title IV	Unrestricted 8610	74,812	0	74,812
SFAA	Restricted 8620	825,684	825,684	0
Special Trustee AB318 Restricted Exp.	Restricted 8610	0	0	0
Strong Workforce Program	Restricted 8620	1,401,788	1,401,788	0
Student Equity and Achievement Program	Restricted 8620	9,271,311	9,271,311	0
Student Food and Housing Support	Restricted 8620	378,285	378,285	0
Student Success Completion Grant	Restricted 8620	2,602,663	2,602,663	0
Undocumented Resources Liaisons	Restricted 8620	155,972	155,972	0
Veteran Resource Center	Restricted 8620	106,049	106,049	0
Deferral Repayment (SCFF)		10,140,542	18,869,736	(8,729,194)
Deferral Repayment (SEAP)		8,108,608	8,108,608	0

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EXHIBIT D

**SANTA MONICA COMMUNITY COLLEGE DISTRICT
LOS ANGELES COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2022	Adjustment
Prior Prior Year Categorical Adjustment		0	0	0
Prior Prior Year State General Apportionment ADJ		2,060,907	2,060,907	0
Prior Year Categorical Adjustment	See 2021-22 Exhibit D	398,482	398,482	0
Prior Year State General Apportionment Adjustment	See 2021-22 Exhibit D	(8,256,275)	(8,256,275)	0
Total		109,922,867	119,380,639	(9,457,772)

**CALIFORNIA COMMUNITY COLLEGES
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EXHIBIT D

**SEQUOIAS COMMUNITY COLLEGE DISTRICT
TULARE COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2022	Adjustment
State General Apportionment	Unrestricted 8610	35,173,208	39,231,095	(4,057,887)
Access to Print and Electronic Info	Restricted 8620	11,202	11,202	0
Adult Education Block Grant	Restricted 8620	204,639	204,639	0
Apprentice Allowance (RSI)	Unrestricted 8610	0	0	0
Basic Needs Centers	Restricted 8620	290,420	290,420	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8620	160,520	160,520	0
California College Promise	Restricted 8620	640,153	640,153	0
CalWORKS	Restricted 8620	574,452	574,452	0
CARE	Restricted 8620	284,045	284,045	0
CCAP Instructional Materials for Dual Enrollment		7,719	7,719	0
Childcare Tax Bailout	Restricted 8620	0	0	0
College Rapid Rehousing Funds	Restricted 8620	0	0	0
College Specific Allocations	Capital Outlay 6000	0	0	0
Culturally Competent Faculty PD		50,434	50,434	0
Deaf and Hard of Hearing	Restricted 8620	89,163	89,163	0
Disabled Student Program & Services	Restricted 8620	1,387,370	1,387,370	0
EEO Best Practices		208,333	208,333	0
EOPS	Restricted 8620	1,621,172	1,621,172	0
Equal Employment Opportunity	Restricted 8620	50,000	50,000	0
Financial Aid Technology	Restricted 8620	49,348	49,348	0
Foster Care Education	Restricted 8620	144,252	144,252	0
Full Time Faculty Hiring	Unrestricted 8690	1,501,433	1,501,433	0
Guided Pathways	Restricted 8620	136,939	136,939	0
Immigration Legal Services	Restricted 8620	0	0	0
Integrated Technology Program		0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
LGBTQ+	Restricted 8620	84,622	84,622	0
Library Services Platform	Restricted 8620	11,065	11,065	0
Maintenance Allowance	Restricted 8650	0	0	0
Mental Health Program	Restricted 8620	243,543	243,543	0
NextUp	Restricted 8620	623,863	623,863	0
Nursing Education	Restricted 8620	178,977	178,977	0
Part-Time Faculty Compensation	Unrestricted 8610	223,366	223,872	(506)
Part-Time Faculty Health Benefits	Unrestricted 8610	0	0	0
Part-Time Faculty Office Hours	Unrestricted 8610	42,560	34,048	8,512
Physical Plant & INST'L Support	Restricted 8620	4,775,040	4,775,040	0
Retention and Enrollment Outreach	Restricted 8620	829,411	829,411	0
Return to Title IV	Unrestricted 8610	0	0	0
SFAA	Restricted 8620	481,840	481,840	0
Special Trustee AB318 Restricted Exp.	Restricted 8610	0	0	0
Strong Workforce Program	Restricted 8620	1,964,549	1,964,549	0
Student Equity and Achievement Program	Restricted 8620	5,099,346	5,099,346	0
Student Food and Housing Support	Restricted 8620	285,904	285,904	0
Student Success Completion Grant	Restricted 8620	2,756,224	2,756,224	0
Undocumented Resources Liaisons	Restricted 8620	103,985	103,985	0
Veteran Resource Center	Restricted 8620	65,272	65,272	0
Deferral Repayment (SCFF)		7,532,128	7,257,497	274,631
Deferral Repayment (SEAP)		4,459,843	4,459,843	0

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EXHIBIT D

**SEQUIOIAS COMMUNITY COLLEGE DISTRICT
TULARE COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2022	Adjustment
Prior Prior Year Categorical Adjustment		0	0	0
Prior Prior Year State General Apportionment ADJ		(457,539)	(457,539)	0
Prior Year Categorical Adjustment	See 2021-22 Exhibit D	10,844	10,844	0
Prior Year State General Apportionment Adjustment	See 2021-22 Exhibit D	290,111	290,111	0
Total		72,189,756	75,965,006	(3,775,250)

**CALIFORNIA COMMUNITY COLLEGES
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EXHIBIT D

**SHASTA-TEHAMA-TRINITY COMMUNITY COLLEGE DISTRICT
SHASTA COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2022	Adjustment
State General Apportionment	Unrestricted 8610	16,749,908	18,135,984	(1,386,076)
Access to Print and Electronic Info	Restricted 8620	10,581	10,581	0
Adult Education Block Grant	Restricted 8620	1,188,777	1,188,777	0
Apprentice Allowance (RSI)	Unrestricted 8610	0	0	0
Basic Needs Centers	Restricted 8620	242,535	242,535	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8620	129,383	129,383	0
California College Promise	Restricted 8620	112,255	112,255	0
CalWORKs	Restricted 8620	450,350	450,350	0
CARE	Restricted 8620	186,021	186,021	0
CCAP Instructional Materials for Dual Enrollment		0	0	0
Childcare Tax Bailout	Restricted 8620	0	0	0
College Rapid Rehousing Funds	Restricted 8620	0	0	0
College Specific Allocations	Capital Outlay 6000	355,000	355,000	0
Culturally Competent Faculty PD		50,435	50,435	0
Deaf and Hard of Hearing	Restricted 8620	29,721	29,721	0
Disabled Student Program & Services	Restricted 8620	592,965	592,965	0
EEO Best Practices		208,333	208,333	0
EOPS	Restricted 8620	1,246,958	1,246,958	0
Equal Employment Opportunity	Restricted 8620	50,000	50,000	0
Financial Aid Technology	Restricted 8620	47,472	47,472	0
Foster Care Education	Restricted 8620	113,641	113,641	0
Full Time Faculty Hiring	Unrestricted 8690	996,646	996,646	0
Guided Pathways	Restricted 8620	94,388	94,388	0
Immigration Legal Services	Restricted 8620	0	0	0
Integrated Technology Program		0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
LGBTQ+	Restricted 8620	77,465	77,465	0
Library Services Platform	Restricted 8620	7,823	7,823	0
Maintenance Allowance	Restricted 8650	4,651	0	4,651
Mental Health Program	Restricted 8620	225,127	225,127	0
NextUp	Restricted 8620	634,708	634,708	0
Nursing Education	Restricted 8620	147,470	147,470	0
Part-Time Faculty Compensation	Unrestricted 8610	207,920	208,278	(358)
Part-Time Faculty Health Benefits	Unrestricted 8610	0	0	0
Part-Time Faculty Office Hours	Unrestricted 8610	70,735	56,588	14,147
Physical Plant & INST'L Support	Restricted 8620	3,452,306	3,452,306	0
Retention and Enrollment Outreach	Restricted 8620	533,820	533,820	0
Return to Title IV	Unrestricted 8610	23,310	0	23,310
SFAA	Restricted 8620	334,899	334,899	0
Special Trustee AB318 Restricted Exp.	Restricted 8610	0	0	0
Strong Workforce Program	Restricted 8620	2,504,392	2,504,392	0
Student Equity and Achievement Program	Restricted 8620	2,873,247	2,873,247	0
Student Food and Housing Support	Restricted 8620	245,337	245,337	0
Student Success Completion Grant	Restricted 8620	2,245,968	2,245,968	0
Undocumented Resources Liaisons	Restricted 8620	85,568	85,568	0
Veteran Resource Center	Restricted 8620	84,075	84,075	0
Deferral Repayment (SCFF)		5,547,856	5,345,574	202,282
Deferral Repayment (SEAP)		2,512,916	2,512,916	0

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EXHIBIT D

**SHASTA-TEHAMA-TRINITY COMMUNITY COLLEGE DISTRICT
SHASTA COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2022	Adjustment
Prior Prior Year Categorical Adjustment		0	0	0
Prior Prior Year State General Apportionment ADJ		131,240	131,240	0
Prior Year Categorical Adjustment	See 2021-22 Exhibit D	60,786	60,786	0
Prior Year State General Apportionment Adjustment	See 2021-22 Exhibit D	(1,154,292)	(1,154,292)	0
Total		43,712,696	44,854,740	(1,142,044)

**CALIFORNIA COMMUNITY COLLEGES
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EXHIBIT D

**SIERRA COMMUNITY COLLEGE DISTRICT
PLACER COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2022	Adjustment
State General Apportionment	Unrestricted 8610	963,620	963,620	0
Access to Print and Electronic Info	Restricted 8620	11,318	11,318	0
Adult Education Block Grant	Restricted 8620	0	0	0
Apprentice Allowance (RSI)	Unrestricted 8610	0	0	0
Basic Needs Centers	Restricted 8620	307,203	307,203	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8620	159,329	159,329	0
California College Promise	Restricted 8620	1,488,583	1,488,583	0
CalWORKS	Restricted 8620	344,255	344,255	0
CARE	Restricted 8620	233,631	233,631	0
CCAP Instructional Materials for Dual Enrollment		83,185	83,185	0
Childcare Tax Bailout	Restricted 8620	0	0	0
College Rapid Rehousing Funds	Restricted 8620	0	0	0
College Specific Allocations	Capital Outlay 6000	0	0	0
Culturally Competent Faculty PD		50,435	50,435	0
Deaf and Hard of Hearing	Restricted 8620	89,163	89,163	0
Disabled Student Program & Services	Restricted 8620	1,262,161	1,262,161	0
EEO Best Practices		208,333	208,333	0
EOPS	Restricted 8620	1,291,282	1,291,282	0
Equal Employment Opportunity	Restricted 8620	50,000	50,000	0
Financial Aid Technology	Restricted 8620	57,026	57,026	0
Foster Care Education	Restricted 8620	73,770	73,770	0
Full Time Faculty Hiring	Unrestricted 8690	2,101,262	2,101,262	0
Guided Pathways	Restricted 8620	166,898	166,898	0
Immigration Legal Services	Restricted 8620	0	0	0
Integrated Technology Program		0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
LGBTQ+	Restricted 8620	109,214	109,214	0
Library Services Platform	Restricted 8620	15,031	15,031	0
Maintenance Allowance	Restricted 8650	0	0	0
Mental Health Program	Restricted 8620	306,690	306,690	0
NextUp	Restricted 8620	678,087	678,087	0
Nursing Education	Restricted 8620	78,971	78,971	0
Part-Time Faculty Compensation	Unrestricted 8610	303,418	304,107	(689)
Part-Time Faculty Health Benefits	Unrestricted 8610	0	0	0
Part-Time Faculty Office Hours	Unrestricted 8610	121,988	97,590	24,398
Physical Plant & INST'L Support	Restricted 8620	6,567,741	6,567,741	0
Retention and Enrollment Outreach	Restricted 8620	1,106,243	1,106,243	0
Return to Title IV	Unrestricted 8610	0	0	0
SFAA	Restricted 8620	563,449	563,449	0
Special Trustee AB318 Restricted Exp.	Restricted 8610	0	0	0
Strong Workforce Program	Restricted 8620	2,219,330	2,219,330	0
Student Equity and Achievement Program	Restricted 8620	5,566,872	5,566,872	0
Student Food and Housing Support	Restricted 8620	300,122	300,122	0
Student Success Completion Grant	Restricted 8620	2,005,212	2,005,212	0
Undocumented Resources Liaisons	Restricted 8620	117,954	117,954	0
Veteran Resource Center	Restricted 8620	140,483	140,483	0
Deferral Repayment (SCFF)		917,122	883,683	33,439
Deferral Repayment (SEAP)		4,868,738	4,868,738	0

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EXHIBIT D

SIERRA COMMUNITY COLLEGE DISTRICT
PLACER COUNTY

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2022	Adjustment
Prior Prior Year Categorical Adjustment		0	0	0
Prior Prior Year State General Apportionment ADJ		0	0	0
Prior Year Categorical Adjustment	See 2021-22 Exhibit D	55,112	55,112	0
Prior Year State General Apportionment Adjustment	See 2021-22 Exhibit D	33,439	33,439	0
Total		35,016,670	34,959,522	57,148

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EXHIBIT D

**SISKIYOU COMMUNITY COLLEGE DISTRICT
SISKIYOU COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2022	Adjustment
State General Apportionment	Unrestricted 8610	10,721,870	10,754,319	(32,449)
Access to Print and Electronic Info	Restricted 8620	10,111	10,111	0
Adult Education Block Grant	Restricted 8620	0	0	0
Apprentice Allowance (RSI)	Unrestricted 8610	0	0	0
Basic Needs Centers	Restricted 8620	159,236	159,236	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8620	18,549	18,549	0
California College Promise	Restricted 8620	114,136	114,136	0
CalWORKS	Restricted 8620	153,474	153,474	0
CARE	Restricted 8620	59,989	59,989	0
CCAP Instructional Materials for Dual Enrollment		0	0	0
Childcare Tax Bailout	Restricted 8620	0	0	0
College Rapid Rehousing Funds	Restricted 8620	0	0	0
College Specific Allocations	Capital Outlay 6000	355,000	355,000	0
Culturally Competent Faculty PD		50,434	50,434	0
Deaf and Hard of Hearing	Restricted 8620	0	0	0
Disabled Student Program & Services	Restricted 8620	260,478	260,478	0
EEO Best Practices		208,333	208,333	0
EOPS	Restricted 8620	467,030	467,030	0
Equal Employment Opportunity	Restricted 8620	50,000	50,000	0
Financial Aid Technology	Restricted 8620	39,859	39,859	0
Foster Care Education	Restricted 8620	53,271	53,271	0
Full Time Faculty Hiring	Unrestricted 8690	229,794	229,794	0
Guided Pathways	Restricted 8620	50,000	50,000	0
Immigration Legal Services	Restricted 8620	0	0	0
Integrated Technology Program		0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
LGBTQ+	Restricted 8620	52,743	52,743	0
Library Services Platform	Restricted 8620	2,154	2,154	0
Maintenance Allowance	Restricted 8650	3,333	0	3,333
Mental Health Program	Restricted 8620	161,661	161,661	0
NextUp	Restricted 8620	0	0	0
Nursing Education	Restricted 8620	0	90,416	(90,416)
Part-Time Faculty Compensation	Unrestricted 8610	93,477	93,576	(99)
Part-Time Faculty Health Benefits	Unrestricted 8610	0	0	0
Part-Time Faculty Office Hours	Unrestricted 8610	18,550	14,840	3,710
Physical Plant & INST'L Support	Restricted 8620	1,000,000	1,000,000	0
Retention and Enrollment Outreach	Restricted 8620	351,783	351,783	0
Return to Title IV	Unrestricted 8610	0	0	0
SFAA	Restricted 8620	110,466	110,466	0
Special Trustee AB318 Restricted Exp.	Restricted 8610	0	0	0
Strong Workforce Program	Restricted 8620	610,021	610,021	0
Student Equity and Achievement Program	Restricted 8620	877,508	877,508	0
Student Food and Housing Support	Restricted 8620	174,768	174,768	0
Student Success Completion Grant	Restricted 8620	343,101	343,101	0
Undocumented Resources Liaisons	Restricted 8620	61,307	61,307	0
Veteran Resource Center	Restricted 8620	30,612	30,612	0
Deferral Repayment (SCFF)		2,322,063	2,237,398	84,665
Deferral Repayment (SEAP)		767,461	767,461	0

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EXHIBIT D

**SISKIYOU COMMUNITY COLLEGE DISTRICT
SISKIYOU COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2022	Adjustment
Prior Prior Year Categorical Adjustment		0	0	0
Prior Prior Year State General Apportionment ADJ		176,265	176,265	0
Prior Year Categorical Adjustment	See 2021-22 Exhibit D	5,080	5,080	0
Prior Year State General Apportionment Adjustment	See 2021-22 Exhibit D	248,483	248,483	0
Total		20,412,400	20,443,656	(31,256)

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EXHIBIT D

**SOLANO COUNTY COMMUNITY COLLEGE DISTRICT
SOLANO COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2022	Adjustment
State General Apportionment	Unrestricted 8610	14,401,397	17,231,286	(2,829,889)
Access to Print and Electronic Info	Restricted 8620	10,447	10,447	0
Adult Education Block Grant	Restricted 8620	39,549	39,549	0
Apprentice Allowance (RSI)	Unrestricted 8610	0	0	0
Basic Needs Centers	Restricted 8620	206,882	206,882	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8620	69,644	69,644	0
California College Promise	Restricted 8620	702,752	702,752	0
CalWORKS	Restricted 8620	253,468	253,468	0
CARE	Restricted 8620	96,218	96,218	0
CCAP Instructional Materials for Dual Enrollment		0	0	0
Childcare Tax Bailout	Restricted 8620	0	0	0
College Rapid Rehousing Funds	Restricted 8620	0	0	0
College Specific Allocations	Capital Outlay 6000	0	0	0
Culturally Competent Faculty PD		50,435	50,435	0
Deaf and Hard of Hearing	Restricted 8620	59,442	59,442	0
Disabled Student Program & Services	Restricted 8620	509,392	509,392	0
EEO Best Practices		208,333	208,333	0
EOPS	Restricted 8620	507,801	507,801	0
Equal Employment Opportunity	Restricted 8620	50,000	50,000	0
Financial Aid Technology	Restricted 8620	48,247	48,247	0
Foster Care Education	Restricted 8620	132,052	132,052	0
Full Time Faculty Hiring	Unrestricted 8690	1,075,365	1,075,365	0
Guided Pathways	Restricted 8620	89,721	89,721	0
Immigration Legal Services	Restricted 8620	0	0	0
Integrated Technology Program		0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
LGBTQ+	Restricted 8620	67,185	67,185	0
Library Services Platform	Restricted 8620	0	0	0
Maintenance Allowance	Restricted 8650	0	0	0
Mental Health Program	Restricted 8620	198,848	198,848	0
NextUp	Restricted 8620	0	0	0
Nursing Education	Restricted 8620	163,243	210,200	(46,957)
Part-Time Faculty Compensation	Unrestricted 8610	199,299	199,638	(339)
Part-Time Faculty Health Benefits	Unrestricted 8610	9	8	1
Part-Time Faculty Office Hours	Unrestricted 8610	81,012	63,044	17,968
Physical Plant & INST'L Support	Restricted 8620	3,283,523	3,283,523	0
Retention and Enrollment Outreach	Restricted 8620	579,025	579,025	0
Return to Title IV	Unrestricted 8610	0	0	0
SFAA	Restricted 8620	310,656	310,656	0
Special Trustee AB318 Restricted Exp.	Restricted 8610	0	0	0
Strong Workforce Program	Restricted 8620	1,529,860	1,529,860	0
Student Equity and Achievement Program	Restricted 8620	3,084,425	3,084,425	0
Student Food and Housing Support	Restricted 8620	215,133	215,133	0
Student Success Completion Grant	Restricted 8620	513,910	513,910	0
Undocumented Resources Liaisons	Restricted 8620	82,629	82,629	0
Veteran Resource Center	Restricted 8620	106,502	106,502	0
Deferral Repayment (SCFF)		5,066,080	4,881,365	184,715
Deferral Repayment (SEAP)		2,697,611	2,697,611	0

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SOLANO COUNTY COMMUNITY COLLEGE DISTRICT
SOLANO COUNTY

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2022	Adjustment
Prior Prior Year Categorical Adjustment		0	0	0
Prior Prior Year State General Apportionment ADJ		(1,952,729)	(1,952,729)	0
Prior Year Categorical Adjustment	See 2021-22 Exhibit D	66,158	66,158	0
Prior Year State General Apportionment Adjustment	See 2021-22 Exhibit D	(1,201,403)	(1,201,403)	0
Total		33,602,121	36,276,622	(2,674,501)

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EXHIBIT D

**SONOMA COUNTY COMMUNITY COLLEGE DISTRICT
SONOMA COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2022	Adjustment
State General Apportionment	Unrestricted 8610	3,221,722	8,840,668	(5,618,946)
Access to Print and Electronic Info	Restricted 8620	11,660	11,660	0
Adult Education Block Grant	Restricted 8620	1,052,247	1,052,247	0
Apprentice Allowance (RSI)	Unrestricted 8610	386,786	406,199	(19,413)
Basic Needs Centers	Restricted 8620	303,489	303,489	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8620	171,773	171,773	0
California College Promise	Restricted 8620	1,094,456	1,094,456	0
CalWORKS	Restricted 8620	411,279	411,279	0
CARE	Restricted 8620	117,856	117,856	0
CCAP Instructional Materials for Dual Enrollment		0	0	0
Childcare Tax Bailout	Restricted 8620	0	0	0
College Rapid Rehousing Funds	Restricted 8620	0	0	0
College Specific Allocations	Capital Outlay 6000	0	0	0
Culturally Competent Faculty PD		50,435	50,435	0
Deaf and Hard of Hearing	Restricted 8620	237,768	237,768	0
Disabled Student Program & Services	Restricted 8620	2,589,826	2,589,826	0
EEO Best Practices		208,333	208,333	0
EOPS	Restricted 8620	1,111,126	1,111,126	0
Equal Employment Opportunity	Restricted 8620	50,000	50,000	0
Financial Aid Technology	Restricted 8620	59,584	59,584	0
Foster Care Education	Restricted 8620	0	0	0
Full Time Faculty Hiring	Unrestricted 8690	2,664,330	2,664,330	0
Guided Pathways	Restricted 8620	152,270	152,270	0
Immigration Legal Services	Restricted 8620	0	0	0
Integrated Technology Program		0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
LGBTQ+	Restricted 8620	146,890	146,890	0
Library Services Platform	Restricted 8620	20,460	20,460	0
Maintenance Allowance	Restricted 8650	0	0	0
Mental Health Program	Restricted 8620	403,291	403,291	0
NextUp	Restricted 8620	592,461	592,461	0
Nursing Education	Restricted 8620	263,097	263,097	0
Part-Time Faculty Compensation	Unrestricted 8610	413,012	413,948	(936)
Part-Time Faculty Health Benefits	Unrestricted 8610	8,619	7,253	1,366
Part-Time Faculty Office Hours	Unrestricted 8610	2,475,436	2,179,290	296,146
Physical Plant & INST'L Support	Restricted 8620	9,882,936	9,882,936	0
Retention and Enrollment Outreach	Restricted 8620	1,183,667	1,183,667	0
Return to Title IV	Unrestricted 8610	0	0	0
SFAA	Restricted 8620	547,943	547,943	0
Special Trustee AB318 Restricted Exp.	Restricted 8610	0	0	0
Strong Workforce Program	Restricted 8620	2,550,872	2,550,872	0
Student Equity and Achievement Program	Restricted 8620	6,119,960	6,119,960	0
Student Food and Housing Support	Restricted 8620	296,976	296,976	0
Student Success Completion Grant	Restricted 8620	1,478,358	1,478,358	0
Undocumented Resources Liaisons	Restricted 8620	151,368	151,368	0
Veteran Resource Center	Restricted 8620	100,839	100,839	0
Deferral Repayment (SCFF)		8,348,262	8,043,874	304,388
Deferral Repayment (SEAP)		5,352,464	5,352,464	0

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**SONOMA COUNTY COMMUNITY COLLEGE DISTRICT
SONOMA COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2022	Adjustment
Prior Prior Year Categorical Adjustment		174,301	174,301	0
Prior Prior Year State General Apportionment ADJ		1,111,403	1,111,403	0
Prior Year Categorical Adjustment	See 2021-22 Exhibit D	954,440	954,440	0
Prior Year State General Apportionment Adjustment	See 2021-22 Exhibit D	828,663	828,663	0
Total		57,300,658	62,338,053	(5,037,395)

**CALIFORNIA COMMUNITY COLLEGES
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EXHIBIT D

**SOUTH ORANGE COUNTY COMMUNITY COLLEGE DISTRICT
ORANGE COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2022	Adjustment
State General Apportionment	Unrestricted 8610	1,490,318	1,490,318	0
Access to Print and Electronic Info	Restricted 8620	23,295	23,295	0
Adult Education Block Grant	Restricted 8620	3,144,919	3,144,919	0
Apprentice Allowance (RSI)	Unrestricted 8610	0	0	0
Basic Needs Centers	Restricted 8620	561,936	561,936	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8620	233,090	233,090	0
California College Promise	Restricted 8620	3,667,036	3,667,036	0
CalWORKs	Restricted 8620	472,112	472,112	0
CARE	Restricted 8620	169,679	169,679	0
CCAP Instructional Materials for Dual Enrollment		72,263	72,263	0
Childcare Tax Bailout	Restricted 8620	0	0	0
College Rapid Rehousing Funds	Restricted 8620	0	0	0
College Specific Allocations	Capital Outlay 6000	0	0	0
Culturally Competent Faculty PD		100,870	100,870	0
Deaf and Hard of Hearing	Restricted 8620	118,884	118,884	0
Disabled Student Program & Services	Restricted 8620	3,265,630	3,265,630	0
EEO Best Practices		208,333	208,333	0
EOPS	Restricted 8620	2,094,470	2,094,470	0
Equal Employment Opportunity	Restricted 8620	50,000	50,000	0
Financial Aid Technology	Restricted 8620	92,653	92,653	0
Foster Care Education	Restricted 8620	289,889	289,889	0
Full Time Faculty Hiring	Unrestricted 8690	3,747,343	3,747,343	0
Guided Pathways	Restricted 8620	229,555	229,555	0
Immigration Legal Services	Restricted 8620	0	0	0
Integrated Technology Program		0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
LGBTQ+	Restricted 8620	250,913	250,913	0
Library Services Platform	Restricted 8620	0	0	0
Maintenance Allowance	Restricted 8650	0	0	0
Mental Health Program	Restricted 8620	696,785	696,785	0
NextUp	Restricted 8620	0	0	0
Nursing Education	Restricted 8620	263,834	263,834	0
Part-Time Faculty Compensation	Unrestricted 8610	563,319	564,596	(1,277)
Part-Time Faculty Health Benefits	Unrestricted 8610	12,220	10,238	1,982
Part-Time Faculty Office Hours	Unrestricted 8610	1,766,606	1,413,285	353,321
Physical Plant & INST'L Support	Restricted 8620	13,486,194	13,486,194	0
Retention and Enrollment Outreach	Restricted 8620	1,852,907	1,852,907	0
Return to Title IV	Unrestricted 8610	0	0	0
SFAA	Restricted 8620	912,627	912,627	0
Special Trustee AB318 Restricted Exp.	Restricted 8610	0	0	0
Strong Workforce Program	Restricted 8620	3,334,842	3,334,842	0
Student Equity and Achievement Program	Restricted 8620	10,486,151	10,486,151	0
Student Food and Housing Support	Restricted 8620	555,793	555,793	0
Student Success Completion Grant	Restricted 8620	2,746,127	2,746,127	0
Undocumented Resources Liaisons	Restricted 8620	239,167	239,167	0
Veteran Resource Center	Restricted 8620	194,655	194,655	0
Deferral Repayment (SCFF)		1,418,405	1,366,688	51,717
Deferral Repayment (SEAP)		9,171,095	9,171,095	0

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**SOUTH ORANGE COUNTY COMMUNITY COLLEGE DISTRICT
ORANGE COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2022	Adjustment
Prior Prior Year Categorical Adjustment		0	0	0
Prior Prior Year State General Apportionment ADJ		0	0	0
Prior Year Categorical Adjustment	See 2021-22 Exhibit D	329,429	329,429	0
Prior Year State General Apportionment Adjustment	See 2021-22 Exhibit D	51,717	51,717	0
Total		68,365,061	67,959,318	405,743

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EXHIBIT D

**SOUTHWESTERN COMMUNITY COLLEGE DISTRICT
SAN DIEGO COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2022	Adjustment
State General Apportionment	Unrestricted 8610	36,139,118	37,817,164	(1,678,046)
Access to Print and Electronic Info	Restricted 8620	11,498	11,498	0
Adult Education Block Grant	Restricted 8620	0	0	0
Apprentice Allowance (RSI)	Unrestricted 8610	0	0	0
Basic Needs Centers	Restricted 8620	351,203	351,203	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8620	250,616	250,616	0
California College Promise	Restricted 8620	860,159	860,159	0
CalWORKs	Restricted 8620	506,569	506,569	0
CARE	Restricted 8620	261,639	261,639	0
CCAP Instructional Materials for Dual Enrollment		46,007	46,007	0
Childcare Tax Bailout	Restricted 8620	0	0	0
College Rapid Rehousing Funds	Restricted 8620	0	0	0
College Specific Allocations	Capital Outlay 6000	0	0	0
Culturally Competent Faculty PD		50,435	50,435	0
Deaf and Hard of Hearing	Restricted 8620	35,665	35,665	0
Disabled Student Program & Services	Restricted 8620	1,774,970	1,774,970	0
EEO Best Practices		208,333	208,333	0
EOPS	Restricted 8620	2,705,591	2,705,591	0
Equal Employment Opportunity	Restricted 8620	50,000	50,000	0
Financial Aid Technology	Restricted 8620	56,616	56,616	0
Foster Care Education	Restricted 8620	0	0	0
Full Time Faculty Hiring	Unrestricted 8690	1,957,091	1,957,091	0
Guided Pathways	Restricted 8620	162,484	162,484	0
Immigration Legal Services	Restricted 8620	0	0	0
Integrated Technology Program		0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
LGBTQ+	Restricted 8620	115,287	115,287	0
Library Services Platform	Restricted 8620	15,787	15,787	0
Maintenance Allowance	Restricted 8650	0	0	0
Mental Health Program	Restricted 8620	322,320	322,320	0
NextUp	Restricted 8620	0	0	0
Nursing Education	Restricted 8620	200,190	200,190	0
Part-Time Faculty Compensation	Unrestricted 8610	318,684	319,407	(723)
Part-Time Faculty Health Benefits	Unrestricted 8610	3,659	3,066	593
Part-Time Faculty Office Hours	Unrestricted 8610	184,267	147,414	36,853
Physical Plant & INST'L Support	Restricted 8620	6,702,549	6,702,549	0
Retention and Enrollment Outreach	Restricted 8620	1,194,354	1,194,354	0
Return to Title IV	Unrestricted 8610	0	0	0
SFAA	Restricted 8620	679,786	679,786	0
Special Trustee AB318 Restricted Exp.	Restricted 8610	0	0	0
Strong Workforce Program	Restricted 8620	2,065,213	2,065,213	0
Student Equity and Achievement Program	Restricted 8620	6,141,219	6,141,219	0
Student Food and Housing Support	Restricted 8620	337,398	337,398	0
Student Success Completion Grant	Restricted 8620	4,221,518	4,221,518	0
Undocumented Resources Liaisons	Restricted 8620	127,021	127,021	0
Veteran Resource Center	Restricted 8620	263,721	263,721	0
Deferral Repayment (SCFF)		8,303,187	8,000,443	302,744
Deferral Repayment (SEAP)		5,371,053	5,371,053	0

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**SOUTHWESTERN COMMUNITY COLLEGE DISTRICT
SAN DIEGO COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2022	Adjustment
Prior Prior Year Categorical Adjustment		0	0	0
Prior Prior Year State General Apportionment ADJ		932,216	932,216	0
Prior Year Categorical Adjustment	See 2021-22 Exhibit D	40,352	40,352	0
Prior Year State General Apportionment Adjustment	See 2021-22 Exhibit D	3,157,761	3,157,761	0
Total		86,125,536	87,464,115	(1,338,579)

**CALIFORNIA COMMUNITY COLLEGES
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EXHIBIT D

**STATE CENTER COMMUNITY COLLEGE DISTRICT
FRESNO COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2022	Adjustment
State General Apportionment	Unrestricted 8610	102,284,884	103,122,259	(837,375)
Access to Print and Electronic Info	Restricted 8620	43,446	43,446	0
Adult Education Block Grant	Restricted 8620	16,007,422	16,007,422	0
Apprentice Allowance (RSI)	Unrestricted 8610	720,903	435,149	285,754
Basic Needs Centers	Restricted 8620	1,020,935	1,020,935	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8620	518,861	518,861	0
California College Promise	Restricted 8620	1,547,689	1,547,689	0
CalWORKS	Restricted 8620	2,217,276	2,217,276	0
CARE	Restricted 8620	852,633	852,633	0
CCAP Instructional Materials for Dual Enrollment		339,131	339,131	0
Childcare Tax Bailout	Restricted 8620	0	0	0
College Rapid Rehousing Funds	Restricted 8620	700,000	700,000	0
College Specific Allocations	Capital Outlay 6000	1,000,000	1,000,000	0
Culturally Competent Faculty PD		201,739	201,739	0
Deaf and Hard of Hearing	Restricted 8620	217,558	217,558	0
Disabled Student Program & Services	Restricted 8620	4,409,026	4,409,026	0
EEO Best Practices		208,333	208,333	0
EOPS	Restricted 8620	5,110,368	5,110,368	0
Equal Employment Opportunity	Restricted 8620	50,000	50,000	0
Financial Aid Technology	Restricted 8620	132,653	132,653	0
Foster Care Education	Restricted 8620	106,933	106,933	0
Full Time Faculty Hiring	Unrestricted 8690	4,390,723	4,390,723	0
Guided Pathways	Restricted 8620	386,627	386,627	0
Immigration Legal Services	Restricted 8620	0	0	0
Integrated Technology Program		0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
LGBTQ+	Restricted 8620	343,805	343,805	0
Library Services Platform	Restricted 8620	33,414	33,414	0
Maintenance Allowance	Restricted 8650	0	0	0
Mental Health Program	Restricted 8620	987,834	987,834	0
NextUp	Restricted 8620	1,589,623	1,589,623	0
Nursing Education	Restricted 8620	432,845	432,845	0
Part-Time Faculty Compensation	Unrestricted 8610	674,480	676,010	(1,530)
Part-Time Faculty Health Benefits	Unrestricted 8610	876	734	142
Part-Time Faculty Office Hours	Unrestricted 8610	104,471	50,175	54,296
Physical Plant & INST'L Support	Restricted 8620	13,647,292	13,647,292	0
Retention and Enrollment Outreach	Restricted 8620	2,686,927	2,686,927	0
Return to Title IV	Unrestricted 8610	0	0	0
SFAA	Restricted 8620	1,768,539	1,768,539	0
Special Trustee AB318 Restricted Exp.	Restricted 8610	0	0	0
Strong Workforce Program	Restricted 8620	19,997,552	19,997,552	0
Student Equity and Achievement Program	Restricted 8620	14,173,749	14,173,749	0
Student Food and Housing Support	Restricted 8620	1,024,380	1,024,380	0
Student Success Completion Grant	Restricted 8620	9,593,060	9,593,060	0
Undocumented Resources Liaisons	Restricted 8620	413,423	413,423	0
Veteran Resource Center	Restricted 8620	256,077	256,077	0
Deferral Repayment (SCFF)		25,945,612	24,999,603	946,009
Deferral Repayment (SEAP)		12,396,237	12,396,237	0

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EXHIBIT D

**STATE CENTER COMMUNITY COLLEGE DISTRICT
FRESNO COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2022	Adjustment
Prior Prior Year Categorical Adjustment		287,150	287,150	0
Prior Prior Year State General Apportionment ADJ		5,647,063	5,647,063	0
Prior Year Categorical Adjustment	See 2021-22 Exhibit D	49,332	49,332	0
Prior Year State General Apportionment Adjustment	See 2021-22 Exhibit D	4,188,140	4,188,140	0
Total		258,709,021	258,261,725	447,296

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EXHIBIT D

**VENTURA COUNTY COMMUNITY COLLEGE DISTRICT
VENTURA COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2022	Adjustment
State General Apportionment	Unrestricted 8610	28,336,081	36,280,775	(7,944,694)
Access to Print and Electronic Info	Restricted 8620	32,797	32,797	0
Adult Education Block Grant	Restricted 8620	0	0	0
Apprentice Allowance (RSI)	Unrestricted 8610	0	0	0
Basic Needs Centers	Restricted 8620	712,875	712,875	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8620	326,368	326,368	0
California College Promise	Restricted 8620	2,771,744	2,771,744	0
CalWORKs	Restricted 8620	769,106	769,106	0
CARE	Restricted 8620	442,261	442,261	0
CCAP Instructional Materials for Dual Enrollment		32,941	32,941	0
Childcare Tax Bailout	Restricted 8620	105,726	105,726	0
College Rapid Rehousing Funds	Restricted 8620	0	0	0
College Specific Allocations	Capital Outlay 6000	0	0	0
Culturally Competent Faculty PD		151,305	151,305	0
Deaf and Hard of Hearing	Restricted 8620	419,066	419,066	0
Disabled Student Program & Services	Restricted 8620	3,063,573	3,063,573	0
EEO Best Practices		208,333	208,333	0
EOPS	Restricted 8620	3,134,328	3,134,328	0
Equal Employment Opportunity	Restricted 8620	50,000	50,000	0
Financial Aid Technology	Restricted 8620	105,416	105,416	0
Foster Care Education	Restricted 8620	155,631	155,631	0
Full Time Faculty Hiring	Unrestricted 8690	3,780,043	3,780,043	0
Guided Pathways	Restricted 8620	302,186	302,186	0
Immigration Legal Services	Restricted 8620	0	0	0
Integrated Technology Program		0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
LGBTQ+	Restricted 8620	224,276	224,276	0
Library Services Platform	Restricted 8620	27,006	27,006	0
Maintenance Allowance	Restricted 8650	0	0	0
Mental Health Program	Restricted 8620	654,902	654,902	0
NextUp	Restricted 8620	0	0	0
Nursing Education	Restricted 8620	390,493	390,493	0
Part-Time Faculty Compensation	Unrestricted 8610	545,120	546,356	(1,236)
Part-Time Faculty Health Benefits	Unrestricted 8610	3,970	2,898	1,072
Part-Time Faculty Office Hours	Unrestricted 8610	328,232	262,586	65,646
Physical Plant & INST'L Support	Restricted 8620	11,896,610	11,896,610	0
Retention and Enrollment Outreach	Restricted 8620	1,952,056	1,952,056	0
Return to Title IV	Unrestricted 8610	0	0	0
SFAA	Restricted 8620	1,231,503	1,231,503	0
Special Trustee AB318 Restricted Exp.	Restricted 8610	0	0	0
Strong Workforce Program	Restricted 8620	3,688,664	3,688,664	0
Student Equity and Achievement Program	Restricted 8620	9,961,521	9,961,521	0
Student Food and Housing Support	Restricted 8620	723,533	723,533	0
Student Success Completion Grant	Restricted 8620	5,548,538	5,548,538	0
Undocumented Resources Liaisons	Restricted 8620	282,853	282,853	0
Veteran Resource Center	Restricted 8620	235,235	235,235	0
Deferral Repayment (SCFF)		19,885,304	19,160,262	725,042
Deferral Repayment (SEAP)		8,712,259	8,712,259	0

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EXHIBIT D

**VENTURA COUNTY COMMUNITY COLLEGE DISTRICT
VENTURA COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2022	Adjustment
Prior Prior Year Categorical Adjustment		0	0	0
Prior Prior Year State General Apportionment ADJ		6,951,181	6,951,181	0
Prior Year Categorical Adjustment	See 2021-22 Exhibit D	275,880	275,880	0
Prior Year State General Apportionment Adjustment	See 2021-22 Exhibit D	2,023,350	2,023,350	0
Total		120,442,266	127,596,436	(7,154,170)

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EXHIBIT D

**VICTOR VALLEY COMMUNITY COLLEGE DISTRICT
SAN BERNARDINO COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2022	Adjustment
State General Apportionment	Unrestricted 8610	32,208,726	36,245,412	(4,036,686)
Access to Print and Electronic Info	Restricted 8620	10,598	10,598	0
Adult Education Block Grant	Restricted 8620	2,319,189	2,319,189	0
Apprentice Allowance (RSI)	Unrestricted 8610	0	0	0
Basic Needs Centers	Restricted 8620	299,112	299,112	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8620	169,705	169,705	0
California College Promise	Restricted 8620	327,668	327,668	0
CalWORKS	Restricted 8620	691,926	691,926	0
CARE	Restricted 8620	342,382	342,382	0
CCAP Instructional Materials for Dual Enrollment		111,389	111,389	0
Childcare Tax Bailout	Restricted 8620	0	0	0
College Rapid Rehousing Funds	Restricted 8620	700,000	700,000	0
College Specific Allocations	Capital Outlay 6000	0	0	0
Culturally Competent Faculty PD		50,435	50,435	0
Deaf and Hard of Hearing	Restricted 8620	53,498	53,498	0
Disabled Student Program & Services	Restricted 8620	772,030	772,030	0
EEO Best Practices		208,333	208,333	0
EOPS	Restricted 8620	1,673,418	1,673,418	0
Equal Employment Opportunity	Restricted 8620	50,000	50,000	0
Financial Aid Technology	Restricted 8620	50,018	50,018	0
Foster Care Education	Restricted 8620	0	0	0
Full Time Faculty Hiring	Unrestricted 8690	1,273,210	1,273,210	0
Guided Pathways	Restricted 8620	148,738	148,738	0
Immigration Legal Services	Restricted 8620	0	0	0
Integrated Technology Program		0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
LGBTQ+	Restricted 8620	76,246	76,246	0
Library Services Platform	Restricted 8620	10,135	10,135	0
Maintenance Allowance	Restricted 8650	0	0	0
Mental Health Program	Restricted 8620	222,143	222,143	0
NextUp	Restricted 8620	775,691	775,691	0
Nursing Education	Restricted 8620	202,785	205,481	(2,696)
Part-Time Faculty Compensation	Unrestricted 8610	254,592	255,056	(464)
Part-Time Faculty Health Benefits	Unrestricted 8610	0	0	0
Part-Time Faculty Office Hours	Unrestricted 8610	0	0	0
Physical Plant & INST'L Support	Restricted 8620	3,954,844	3,954,844	0
Retention and Enrollment Outreach	Restricted 8620	949,617	949,617	0
Return to Title IV	Unrestricted 8610	0	0	0
SFAA	Restricted 8620	444,948	444,948	0
Special Trustee AB318 Restricted Exp.	Restricted 8610	0	0	0
Strong Workforce Program	Restricted 8620	1,482,706	1,482,706	0
Student Equity and Achievement Program	Restricted 8620	4,039,308	4,039,308	0
Student Food and Housing Support	Restricted 8620	293,267	293,267	0
Student Success Completion Grant	Restricted 8620	2,010,305	2,010,305	0
Undocumented Resources Liaisons	Restricted 8620	98,339	98,339	0
Veteran Resource Center	Restricted 8620	117,376	117,376	0
Deferral Repayment (SCFF)		2,131,174	2,053,469	77,705
Deferral Repayment (SEAP)		1,977,701	1,977,701	0

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EXHIBIT D

VICTOR VALLEY COMMUNITY COLLEGE DISTRICT
SAN BERNARDINO COUNTY

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2022	Adjustment
Prior Prior Year Categorical Adjustment		28,243	28,243	0
Prior Prior Year State General Apportionment ADJ		60,297	60,297	0
Prior Year Categorical Adjustment	See 2021-22 Exhibit D	7,374	7,374	0
Prior Year State General Apportionment Adjustment	See 2021-22 Exhibit D	(1,803,583)	(1,803,583)	0
Total		58,793,883	62,756,024	(3,962,141)

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EXHIBIT D

**WEST HILLS COMMUNITY COLLEGE DISTRICT
FRESNO COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2022	Adjustment
State General Apportionment	Unrestricted 8610	29,871,542	30,180,897	(309,355)
Access to Print and Electronic Info	Restricted 8620	20,573	20,573	0
Adult Education Block Grant	Restricted 8620	1,186,070	1,186,070	0
Apprentice Allowance (RSI)	Unrestricted 8610	0	0	0
Basic Needs Centers	Restricted 8620	355,450	355,450	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8620	102,326	102,326	0
California College Promise	Restricted 8620	216,154	216,154	0
CalWORKS	Restricted 8620	481,927	481,927	0
CARE	Restricted 8620	212,365	212,365	0
CCAP Instructional Materials for Dual Enrollment		68,301	68,301	0
Childcare Tax Bailout	Restricted 8620	0	0	0
College Rapid Rehousing Funds	Restricted 8620	0	0	0
College Specific Allocations	Capital Outlay 6000	0	0	0
Culturally Competent Faculty PD		100,870	100,870	0
Deaf and Hard of Hearing	Restricted 8620	30,910	30,910	0
Disabled Student Program & Services	Restricted 8620	712,899	712,899	0
EEO Best Practices		208,333	208,333	0
EOPS	Restricted 8620	1,063,809	1,063,809	0
Equal Employment Opportunity	Restricted 8620	50,000	50,000	0
Financial Aid Technology	Restricted 8620	62,272	62,272	0
Foster Care Education	Restricted 8620	0	0	0
Full Time Faculty Hiring	Unrestricted 8690	786,764	786,764	0
Guided Pathways	Restricted 8620	113,307	113,307	0
Immigration Legal Services	Restricted 8620	0	0	0
Integrated Technology Program		0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
LGBTQ+	Restricted 8620	106,737	106,737	0
Library Services Platform	Restricted 8620	6,145	6,145	0
Maintenance Allowance	Restricted 8650	0	0	0
Mental Health Program	Restricted 8620	326,613	326,613	0
NextUp	Restricted 8620	0	0	0
Nursing Education	Restricted 8620	108,176	108,176	0
Part-Time Faculty Compensation	Unrestricted 8610	174,037	174,319	(282)
Part-Time Faculty Health Benefits	Unrestricted 8610	0	0	0
Part-Time Faculty Office Hours	Unrestricted 8610	0	0	0
Physical Plant & INST'L Support	Restricted 8620	2,527,277	2,527,277	0
Retention and Enrollment Outreach	Restricted 8620	602,914	602,914	0
Return to Title IV	Unrestricted 8610	0	0	0
SFAA	Restricted 8620	331,928	331,928	0
Special Trustee AB318 Restricted Exp.	Restricted 8610	0	0	0
Strong Workforce Program	Restricted 8620	775,110	775,110	0
Student Equity and Achievement Program	Restricted 8620	2,707,296	2,707,296	0
Student Food and Housing Support	Restricted 8620	380,863	380,863	0
Student Success Completion Grant	Restricted 8620	1,815,683	1,815,683	0
Undocumented Resources Liaisons	Restricted 8620	133,409	133,409	0
Veteran Resource Center	Restricted 8620	53,492	53,492	0
Deferral Repayment (SCFF)		6,282,113	6,053,059	229,054
Deferral Repayment (SEAP)		2,367,778	2,367,778	0

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EXHIBIT D

WEST HILLS COMMUNITY COLLEGE DISTRICT
FRESNO COUNTY

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2022	Adjustment
Prior Prior Year Categorical Adjustment		0	0	0
Prior Prior Year State General Apportionment ADJ		540,359	540,359	0
Prior Year Categorical Adjustment	See 2021-22 Exhibit D	(1,143)	(1,143)	0
Prior Year State General Apportionment Adjustment	See 2021-22 Exhibit D	159,179	159,179	0
Total		55,041,838	55,122,421	(80,583)

**CALIFORNIA COMMUNITY COLLEGES
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EXHIBIT D

**WEST KERN COMMUNITY COLLEGE DISTRICT
KERN COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2022	Adjustment
State General Apportionment	Unrestricted 8610	18,251,443	19,321,919	(1,070,476)
Access to Print and Electronic Info	Restricted 8620	10,209	10,209	0
Adult Education Block Grant	Restricted 8620	866,359	866,359	0
Apprentice Allowance (RSI)	Unrestricted 8610	0	0	0
Basic Needs Centers	Restricted 8620	185,060	185,060	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8620	48,390	48,390	0
California College Promise	Restricted 8620	136,369	136,369	0
CalWORKS	Restricted 8620	153,772	153,772	0
CARE	Restricted 8620	69,392	69,392	0
CCAP Instructional Materials for Dual Enrollment		0	0	0
Childcare Tax Bailout	Restricted 8620	0	0	0
College Rapid Rehousing Funds	Restricted 8620	0	0	0
College Specific Allocations	Capital Outlay 6000	0	0	0
Culturally Competent Faculty PD		50,435	50,435	0
Deaf and Hard of Hearing	Restricted 8620	0	0	0
Disabled Student Program & Services	Restricted 8620	281,407	281,407	0
EEO Best Practices		208,333	208,333	0
EOPS	Restricted 8620	531,976	531,976	0
Equal Employment Opportunity	Restricted 8620	50,000	50,000	0
Financial Aid Technology	Restricted 8620	47,165	47,165	0
Foster Care Education	Restricted 8620	0	0	0
Full Time Faculty Hiring	Unrestricted 8690	354,238	354,238	0
Guided Pathways	Restricted 8620	50,091	50,091	0
Immigration Legal Services	Restricted 8620	0	0	0
Integrated Technology Program		0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
LGBTQ+	Restricted 8620	61,327	61,327	0
Library Services Platform	Restricted 8620	3,019	3,019	0
Maintenance Allowance	Restricted 8650	0	0	0
Mental Health Program	Restricted 8620	183,721	183,721	0
NextUp	Restricted 8620	0	0	0
Nursing Education	Restricted 8620	0	0	0
Part-Time Faculty Compensation	Unrestricted 8610	110,941	111,079	(138)
Part-Time Faculty Health Benefits	Unrestricted 8610	0	0	0
Part-Time Faculty Office Hours	Unrestricted 8610	49,473	0	49,473
Physical Plant & INST'L Support	Restricted 8620	1,050,810	1,050,810	0
Retention and Enrollment Outreach	Restricted 8620	392,969	392,969	0
Return to Title IV	Unrestricted 8610	0	0	0
SFAA	Restricted 8620	209,180	209,180	0
Special Trustee AB318 Restricted Exp.	Restricted 8610	0	0	0
Strong Workforce Program	Restricted 8620	310,872	310,872	0
Student Equity and Achievement Program	Restricted 8620	1,706,512	1,706,512	0
Student Food and Housing Support	Restricted 8620	196,645	196,645	0
Student Success Completion Grant	Restricted 8620	794,307	794,307	0
Undocumented Resources Liaisons	Restricted 8620	65,600	65,600	0
Veteran Resource Center	Restricted 8620	28,346	28,346	0
Deferral Repayment (SCFF)		3,532,753	3,403,944	128,809
Deferral Repayment (SEAP)		1,492,501	1,492,501	0

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EXHIBIT D

**WEST KERN COMMUNITY COLLEGE DISTRICT
KERN COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2022	Adjustment
Prior Prior Year Categorical Adjustment		0	0	0
Prior Prior Year State General Apportionment ADJ		(439,563)	(439,563)	0
Prior Year Categorical Adjustment	See 2021-22 Exhibit D	3,503	3,503	0
Prior Year State General Apportionment Adjustment	See 2021-22 Exhibit D	966,633	966,633	0
Total		32,014,188	32,906,520	(892,332)

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EXHIBIT D

**WEST VALLEY-MISSION COMMUNITY COLLEGE DISTRICT
SANTA CLARA COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2022	Adjustment
State General Apportionment	Unrestricted 8610	848,747	848,747	0
Access to Print and Electronic Info	Restricted 8620	21,281	21,281	0
Adult Education Block Grant	Restricted 8620	475,914	475,914	0
Apprentice Allowance (RSI)	Unrestricted 8610	398,507	418,273	(19,766)
Basic Needs Centers	Restricted 8620	387,834	387,834	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8620	84,786	84,786	0
California College Promise	Restricted 8620	1,367,381	1,367,381	0
CalWORKS	Restricted 8620	300,458	300,458	0
CARE	Restricted 8620	147,509	147,509	0
CCAP Instructional Materials for Dual Enrollment		0	0	0
Childcare Tax Bailout	Restricted 8620	56,960	56,960	0
College Rapid Rehousing Funds	Restricted 8620	0	0	0
College Specific Allocations	Capital Outlay 6000	0	0	0
Culturally Competent Faculty PD		100,870	100,870	0
Deaf and Hard of Hearing	Restricted 8620	13,077	13,077	0
Disabled Student Program & Services	Restricted 8620	1,569,185	1,569,185	0
EEO Best Practices		208,333	208,333	0
EOPS	Restricted 8620	1,558,634	1,558,634	0
Equal Employment Opportunity	Restricted 8620	50,000	50,000	0
Financial Aid Technology	Restricted 8620	71,824	71,824	0
Foster Care Education	Restricted 8620	0	0	0
Full Time Faculty Hiring	Unrestricted 8690	562,882	562,882	0
Guided Pathways	Restricted 8620	145,544	145,544	0
Immigration Legal Services	Restricted 8620	0	0	0
Integrated Technology Program		0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
LGBTQ+	Restricted 8620	135,873	135,873	0
Library Services Platform	Restricted 8620	11,550	11,550	0
Maintenance Allowance	Restricted 8650	0	0	0
Mental Health Program	Restricted 8620	401,541	401,541	0
NextUp	Restricted 8620	0	0	0
Nursing Education	Restricted 8620	140,247	140,247	0
Part-Time Faculty Compensation	Unrestricted 8610	233,152	261,104	(27,952)
Part-Time Faculty Health Benefits	Unrestricted 8610	67	57	10
Part-Time Faculty Office Hours	Unrestricted 8610	269,076	215,261	53,815
Physical Plant & INST'L Support	Restricted 8620	5,489,023	5,489,023	0
Retention and Enrollment Outreach	Restricted 8620	917,256	917,256	0
Return to Title IV	Unrestricted 8610	2,686	0	2,686
SFAA	Restricted 8620	385,143	385,143	0
Special Trustee AB318 Restricted Exp.	Restricted 8610	0	0	0
Strong Workforce Program	Restricted 8620	1,675,349	1,675,349	0
Student Equity and Achievement Program	Restricted 8620	4,719,879	4,719,879	0
Student Food and Housing Support	Restricted 8620	408,298	408,298	0
Student Success Completion Grant	Restricted 8620	886,930	886,930	0
Undocumented Resources Liaisons	Restricted 8620	158,608	158,608	0
Veteran Resource Center	Restricted 8620	88,862	88,862	0
Deferral Repayment (SCFF)		807,792	778,339	29,453
Deferral Repayment (SEAP)		4,127,965	4,127,965	0

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EXHIBIT D

WEST VALLEY-MISSION COMMUNITY COLLEGE DISTRICT
SANTA CLARA COUNTY

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2022	Adjustment
Prior Prior Year Categorical Adjustment		807,389	807,389	0
Prior Prior Year State General Apportionment ADJ		0	0	0
Prior Year Categorical Adjustment	See 2021-22 Exhibit D	300,720	300,720	0
Prior Year State General Apportionment Adjustment	See 2021-22 Exhibit D	29,453	29,453	0
Total		30,366,585	30,328,339	38,246

**CALIFORNIA COMMUNITY COLLEGES
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EXHIBIT D

**YOSEMITE COMMUNITY COLLEGE DISTRICT
STANISLAUS COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2022	Adjustment
State General Apportionment	Unrestricted 8610	25,171,106	25,876,404	(705,298)
Access to Print and Electronic Info	Restricted 8620	21,572	21,572	0
Adult Education Block Grant	Restricted 8620	4,647,321	4,647,321	0
Apprentice Allowance (RSI)	Unrestricted 8610	26,283	29,879	(3,596)
Basic Needs Centers	Restricted 8620	494,763	494,763	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8620	256,382	256,382	0
California College Promise	Restricted 8620	958,751	958,751	0
CalWORKs	Restricted 8620	998,142	998,142	0
CARE	Restricted 8620	347,790	347,790	0
CCAP Instructional Materials for Dual Enrollment		1,883	1,883	0
Childcare Tax Bailout	Restricted 8620	0	0	0
College Rapid Rehousing Funds	Restricted 8620	700,000	700,000	0
College Specific Allocations	Capital Outlay 6000	0	0	0
Culturally Competent Faculty PD		100,870	100,870	0
Deaf and Hard of Hearing	Restricted 8620	160,493	160,493	0
Disabled Student Program & Services	Restricted 8620	1,678,925	1,678,925	0
EEO Best Practices		208,333	208,333	0
EOPS	Restricted 8620	2,313,481	2,313,481	0
Equal Employment Opportunity	Restricted 8620	50,000	50,000	0
Financial Aid Technology	Restricted 8620	73,898	73,898	0
Foster Care Education	Restricted 8620	103,096	103,096	0
Full Time Faculty Hiring	Unrestricted 8690	2,257,199	2,257,199	0
Guided Pathways	Restricted 8620	236,950	236,950	0
Immigration Legal Services	Restricted 8620	0	0	0
Integrated Technology Program		0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
LGBTQ+	Restricted 8620	148,237	148,237	0
Library Services Platform	Restricted 8620	17,198	17,198	0
Maintenance Allowance	Restricted 8650	0	0	0
Mental Health Program	Restricted 8620	433,237	433,237	0
NextUp	Restricted 8620	0	0	0
Nursing Education	Restricted 8620	256,870	259,620	(2,750)
Part-Time Faculty Compensation	Unrestricted 8610	347,156	347,943	(787)
Part-Time Faculty Health Benefits	Unrestricted 8610	0	0	0
Part-Time Faculty Office Hours	Unrestricted 8610	175,022	139,894	35,128
Physical Plant & INST'L Support	Restricted 8620	7,058,789	7,058,789	0
Retention and Enrollment Outreach	Restricted 8620	1,369,343	1,369,343	0
Return to Title IV	Unrestricted 8610	0	0	0
SFAA	Restricted 8620	816,542	816,542	0
Special Trustee AB318 Restricted Exp.	Restricted 8610	0	0	0
Strong Workforce Program	Restricted 8620	2,718,641	2,718,641	0
Student Equity and Achievement Program	Restricted 8620	6,959,892	6,959,892	0
Student Food and Housing Support	Restricted 8620	498,886	498,886	0
Student Success Completion Grant	Restricted 8620	2,992,676	2,992,676	0
Undocumented Resources Liaisons	Restricted 8620	184,122	184,122	0
Veteran Resource Center	Restricted 8620	110,156	110,156	0
Deferral Repayment (SCFF)		10,502,543	10,119,608	382,935
Deferral Repayment (SEAP)		6,087,061	6,087,061	0

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EXHIBIT D

**YOSEMITE COMMUNITY COLLEGE DISTRICT
STANISLAUS COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2022	Adjustment
Prior Prior Year Categorical Adjustment		(4,344)	(4,344)	0
Prior Prior Year State General Apportionment ADJ		(352,078)	(352,078)	0
Prior Year Categorical Adjustment	See 2021-22 Exhibit D	(58,220)	(58,220)	0
Prior Year State General Apportionment Adjustment	See 2021-22 Exhibit D	1,102,615	1,102,615	0
Total		82,171,582	82,465,950	(294,368)

**CALIFORNIA COMMUNITY COLLEGES
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EXHIBIT D

**YUBA COMMUNITY COLLEGE DISTRICT
YUBA COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2022	Adjustment
State General Apportionment	Unrestricted 8610	11,783,694	11,261,787	521,907
Access to Print and Electronic Info	Restricted 8620	20,705	20,705	0
Adult Education Block Grant	Restricted 8620	0	0	0
Apprentice Allowance (RSI)	Unrestricted 8610	0	0	0
Basic Needs Centers	Restricted 8620	372,500	372,500	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8620	104,528	104,528	0
California College Promise	Restricted 8620	292,331	292,331	0
CalWORKS	Restricted 8620	564,516	564,516	0
CARE	Restricted 8620	345,179	345,179	0
CCAP Instructional Materials for Dual Enrollment		0	0	0
Childcare Tax Bailout	Restricted 8620	0	0	0
College Rapid Rehousing Funds	Restricted 8620	0	0	0
College Specific Allocations	Capital Outlay 6000	0	0	0
Culturally Competent Faculty PD		100,870	100,870	0
Deaf and Hard of Hearing	Restricted 8620	148,605	148,605	0
Disabled Student Program & Services	Restricted 8620	1,016,566	1,016,566	0
EEO Best Practices		208,333	208,333	0
EOPS	Restricted 8620	1,930,150	1,930,150	0
Equal Employment Opportunity	Restricted 8620	50,000	50,000	0
Financial Aid Technology	Restricted 8620	63,710	63,710	0
Foster Care Education	Restricted 8620	197,193	197,193	0
Full Time Faculty Hiring	Unrestricted 8690	1,054,190	1,054,190	0
Guided Pathways	Restricted 8620	144,128	144,128	0
Immigration Legal Services	Restricted 8620	0	0	0
Integrated Technology Program		0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
LGBTQ+	Restricted 8620	82,829	82,829	0
Library Services Platform	Restricted 8620	8,021	8,021	0
Maintenance Allowance	Restricted 8650	0	0	0
Mental Health Program	Restricted 8620	265,544	265,544	0
NextUp	Restricted 8620	0	0	0
Nursing Education	Restricted 8620	205,878	205,878	0
Part-Time Faculty Compensation	Unrestricted 8610	211,926	212,293	(367)
Part-Time Faculty Health Benefits	Unrestricted 8610	0	0	0
Part-Time Faculty Office Hours	Unrestricted 8610	74,625	61,800	12,825
Physical Plant & INST'L Support	Restricted 8620	3,301,215	3,301,215	0
Retention and Enrollment Outreach	Restricted 8620	692,543	692,543	0
Return to Title IV	Unrestricted 8610	0	0	0
SFAA	Restricted 8620	396,854	396,854	0
Special Trustee AB318 Restricted Exp.	Restricted 8610	0	0	0
Strong Workforce Program	Restricted 8620	1,776,268	1,776,268	0
Student Equity and Achievement Program	Restricted 8620	3,807,093	3,807,093	0
Student Food and Housing Support	Restricted 8620	395,306	395,306	0
Student Success Completion Grant	Restricted 8620	1,732,158	1,732,158	0
Undocumented Resources Liaisons	Restricted 8620	139,542	139,542	0
Veteran Resource Center	Restricted 8620	100,868	100,868	0
Deferral Repayment (SCFF)		5,538,658	5,336,712	201,946
Deferral Repayment (SEAP)		3,329,651	3,329,651	0

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EXHIBIT D

YUBA COMMUNITY COLLEGE DISTRICT
YUBA COUNTY

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2022	Adjustment
Prior Prior Year Categorical Adjustment		0	0	0
Prior Prior Year State General Apportionment ADJ		(444,362)	(444,362)	0
Prior Year Categorical Adjustment	See 2021-22 Exhibit D	30,987	30,987	0
Prior Year State General Apportionment Adjustment	See 2021-22 Exhibit D	(605,899)	(605,899)	0
Total		39,436,903	38,700,592	736,311

**CALIFORNIA COMMUNITY COLLEGES
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EXHIBIT D

STATEWIDE TOTAL

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2022	Adjustment
State General Apportionment	Unrestricted 8610	1,997,731,991	2,181,293,755	(183,561,764)
Access to Print and Electronic Info	Restricted 8620	1,245,000	1,245,000	0
Adult Education Block Grant	Restricted 8620	128,223,421	128,223,421	0
Apprentice Allowance (RSI)	Unrestricted 8610	30,117,000	30,117,000	0
Basic Needs Centers	Restricted 8620	30,000,000	30,000,000	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8620	14,060,150	14,060,150	0
California College Promise	Restricted 8620	72,510,000	72,510,000	0
CalWORKs	Restricted 8620	47,739,000	47,739,000	0
CARE	Restricted 8620	19,646,000	19,646,000	0
CCAP Instructional Materials for Dual Enrollment		2,500,000	2,500,000	0
Childcare Tax Bailout	Restricted 8620	3,707,000	3,707,000	0
College Rapid Rehousing Funds	Restricted 8620	9,000,000	9,000,000	0
College Specific Allocations	Capital Outlay 6000	67,852,000	67,852,000	0
Culturally Competent Faculty PD		5,800,000	5,800,000	0
Deaf and Hard of Hearing	Restricted 8620	9,600,000	9,600,000	0
Disabled Student Program & Services	Restricted 8620	111,001,155	111,001,155	0
EEO Best Practices		14,999,933	14,999,976	(43)
EOPS	Restricted 8620	135,151,000	135,151,000	0
Equal Employment Opportunity	Restricted 8620	3,600,000	3,600,000	0
Financial Aid Technology	Restricted 8620	5,000,000	5,000,000	0
Foster Care Education	Restricted 8620	5,654,000	5,654,000	0
Full Time Faculty Hiring	Unrestricted 8690	150,000,000	150,000,000	0
Guided Pathways	Restricted 8620	13,500,000	13,500,000	0
Immigration Legal Services	Restricted 8620	10,000,000	10,000,000	0
Integrated Technology Program		23,400,000	23,400,000	0
K-12 Strong Workforce	Restricted 8620	162,660,000	162,660,000	0
LGBTQ+	Restricted 8620	10,000,000	10,000,000	0
Library Services Platform	Restricted 8620	1,120,000	1,120,000	0
Maintenance Allowance	Restricted 8650	26,780	0	26,780
Mental Health Program	Restricted 8620	30,000,000	30,000,000	0
NextUp	Restricted 8620	19,250,000	19,250,000	0
Nursing Education	Restricted 8620	13,071,258	13,225,755	(154,497)
Part-Time Faculty Compensation	Unrestricted 8610	24,907,000	24,907,000	0
Part-Time Faculty Health Benefits	Unrestricted 8610	490,000	392,000	98,000
Part-Time Faculty Office Hours	Unrestricted 8610	29,900,022	23,744,502	6,155,520
Physical Plant & INST'L Support	Restricted 8620	511,014,000	511,014,000	0
Retention and Enrollment Outreach	Restricted 8620	90,000,000	90,000,000	0
Return to Title IV	Unrestricted 8610	500,000	0	500,000
SFAA	Restricted 8620	49,537,000	49,537,000	0
Special Trustee AB318 Restricted Exp.	Restricted 8610	130,000	130,000	0
Strong Workforce Program	Restricted 8620	275,880,000	275,880,000	0
Student Equity and Achievement Program	Restricted 8620	474,031,950	473,716,950	315,000
Student Food and Housing Support	Restricted 8620	30,000,000	30,000,000	0
Student Success Completion Grant	Restricted 8620	162,602,000	162,602,000	0
Undocumented Resources Liaisons	Restricted 8620	11,600,000	11,600,000	0
Veteran Resource Center	Restricted 8620	10,000,000	10,000,000	0
Deferral Repayment (SCFF)		576,487,665	576,487,665	0
Deferral Repayment (SEAP)		404,896,224	404,896,224	0
Prior Prior Year Categorical Adjustment		1,632,070	1,632,070	0

**CALIFORNIA COMMUNITY COLLEGES
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EXHIBIT D

STATEWIDE TOTAL

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2022	Adjustment
Prior Prior Year State General Apportionment ADJ		22,844,360	22,844,360	0
Prior Year Categorical Adjustment	See 2021-22 Exhibit D	11,112,458	11,112,458	0
Prior Year State General Apportionment Adjustment	See 2021-22 Exhibit D	(24,466,927)	(24,466,927)	0
Total		5,811,263,510	5,987,884,514	(176,621,004)