

**CALIFORNIA COMMUNITY COLLEGES  
2021-2022 RECALCULATION APPORTIONMENT**

February 2024  
**EXHIBIT D**

**ALLAN HANCOCK COMMUNITY COLLEGE DISTRICT  
SANTA BARBARA COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2022	Adjustment
State General Apportionment	Unrestricted 8610	24,359,436	24,855,415	(495,979)
Access to Print and Electronic Info	Restricted 8620	10,622	10,622	0
Adult Education Block Grant	Restricted 8620	756,240	756,240	0
Apprentice Allowance (RSI)	Unrestricted 8610	66,704	71,452	(4,748)
Basic Needs Centers	Restricted 8620	247,658	247,658	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8620	114,340	114,340	0
California College Promise	Restricted 8620	317,045	317,045	0
CalWORKs	Restricted 8620	382,061	382,061	0
CARE	Restricted 8620	294,520	294,520	0
CCAP Instructional Materials for Dual Enrollment		0	0	0
Childcare Tax Bailout	Restricted 8620	0	0	0
College Rapid Rehousing Funds	Restricted 8620	0	0	0
College Specific Allocations	Capital Outlay 6000	0	0	0
Culturally Competent Faculty PD		50,434	50,434	0
Deaf and Hard of Hearing	Restricted 8620	89,163	89,163	0
Disabled Student Program & Services	Restricted 8620	731,789	731,789	0
EEO Best Practices		208,333	208,333	0
EOPS	Restricted 8620	1,196,177	1,196,177	0
Equal Employment Opportunity	Restricted 8620	50,000	50,000	0
Financial Aid Technology	Restricted 8620	49,295	49,295	0
Foster Care Education	Restricted 8620	61,083	61,083	0
Full Time Faculty Hiring	Unrestricted 8690	1,172,401	1,172,401	0
Guided Pathways	Restricted 8620	97,439	97,439	0
Immigration Legal Services	Restricted 8620	0	0	0
Integrated Technology Program		0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
LGBTQ+	Restricted 8620	88,402	88,402	0
Library Services Platform	Restricted 8620	9,378	9,378	0
Maintenance Allowance	Restricted 8650	0	0	0
Mental Health Program	Restricted 8620	253,293	253,293	0
NextUp	Restricted 8620	447,035	447,035	0
Nursing Education	Restricted 8620	75,776	75,776	0
Part-Time Faculty Compensation	Unrestricted 8610	239,299	239,729	(430)
Part-Time Faculty Health Benefits	Unrestricted 8610	0	0	0
Part-Time Faculty Office Hours	Unrestricted 8610	143,783	0	143,783
Physical Plant & INST'L Support	Restricted 8620	3,745,087	3,745,087	0
Retention and Enrollment Outreach	Restricted 8620	860,166	860,166	0
Return to Title IV	Unrestricted 8610	2,378	0	2,378
SFAA	Restricted 8620	402,642	402,642	0
Special Trustee AB318 Restricted Exp.	Restricted 8610	0	0	0
Strong Workforce Program	Restricted 8620	1,486,879	1,486,879	0
Student Equity and Achievement Program	Restricted 8620	3,996,217	3,996,217	0
Student Food and Housing Support	Restricted 8620	249,677	249,677	0
Student Success Completion Grant	Restricted 8620	1,210,053	1,210,053	0
Undocumented Resources Liaisons	Restricted 8620	100,231	100,231	0
Veteran Resource Center	Restricted 8620	71,389	71,389	0
Deferral Repayment (SCFF)		6,237,084	6,009,672	227,412
Deferral Repayment (SEAP)		3,495,057	3,495,057	0

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**ALLAN HANCOCK COMMUNITY COLLEGE DISTRICT  
SANTA BARBARA COUNTY**

<b>Programs</b>	<b>Revenue Control</b>	<b>Amount Certified</b>	<b>Total P2 Paid Thru. June 2022</b>	<b>Adjustment</b>
Prior Prior Year Categorical Adjustment		(2,590)	(2,590)	0
Prior Prior Year State General Apportionment ADJ		353,419	353,419	0
Prior Year Categorical Adjustment	See 2021-22 Exhibit D	21,042	21,042	0
Prior Year State General Apportionment Adjustment	See 2021-22 Exhibit D	818,918	818,918	0
<b>Total</b>		54,559,355	54,686,939	(127,584)

**CALIFORNIA COMMUNITY COLLEGES  
2021-2022 RECALCULATION APPORTIONMENT**

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**EXHIBIT D**

**ANTELOPE VALLEY COMMUNITY COLLEGE DISTRICT  
LOS ANGELES COUNTY**

<b>Programs</b>	<b>Revenue Control</b>	<b>Amount Certified</b>	<b>Total P2 Paid Thru. June 2022</b>	<b>Adjustment</b>
State General Apportionment	Unrestricted 8610	52,081,360	53,134,299	(1,052,939)
Access to Print and Electronic Info	Restricted 8620	10,825	10,825	0
Adult Education Block Grant	Restricted 8620	0	0	0
Apprentice Allowance (RSI)	Unrestricted 8610	0	0	0
Basic Needs Centers	Restricted 8620	319,238	319,238	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8620	195,796	195,796	0
California College Promise	Restricted 8620	454,988	454,988	0
CalWORKs	Restricted 8620	1,008,920	1,008,920	0
CARE	Restricted 8620	312,051	312,051	0
CCAP Instructional Materials for Dual Enrollment		1,006	1,006	0
Childcare Tax Bailout	Restricted 8620	0	0	0
College Rapid Rehousing Funds	Restricted 8620	700,000	700,000	0
College Specific Allocations	Capital Outlay 6000	0	0	0
Culturally Competent Faculty PD		50,434	50,434	0
Deaf and Hard of Hearing	Restricted 8620	50,526	50,526	0
Disabled Student Program & Services	Restricted 8620	951,509	951,509	0
EEO Best Practices		208,333	208,333	0
EOPS	Restricted 8620	1,119,450	1,119,450	0
Equal Employment Opportunity	Restricted 8620	50,000	50,000	0
Financial Aid Technology	Restricted 8620	51,310	51,310	0
Foster Care Education	Restricted 8620	72,204	72,204	0
Full Time Faculty Hiring	Unrestricted 8690	1,481,893	1,481,893	0
Guided Pathways	Restricted 8620	178,103	178,103	0
Immigration Legal Services	Restricted 8620	0	0	0
Integrated Technology Program		0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
LGBTQ+	Restricted 8620	119,412	119,412	0
Library Services Platform	Restricted 8620	11,743	11,743	0
Maintenance Allowance	Restricted 8650	0	0	0
Mental Health Program	Restricted 8620	332,567	332,567	0
NextUp	Restricted 8620	0	0	0
Nursing Education	Restricted 8620	119,688	153,496	(33,808)
Part-Time Faculty Compensation	Unrestricted 8610	237,046	237,584	(538)
Part-Time Faculty Health Benefits	Unrestricted 8610	959	803	156
Part-Time Faculty Office Hours	Unrestricted 8610	42,062	33,650	8,412
Physical Plant & INST'L Support	Restricted 8620	4,603,421	4,603,421	0
Retention and Enrollment Outreach	Restricted 8620	985,326	985,326	0
Return to Title IV	Unrestricted 8610	0	0	0
SFAA	Restricted 8620	591,596	591,596	0
Special Trustee AB318 Restricted Exp.	Restricted 8610	0	0	0
Strong Workforce Program	Restricted 8620	2,041,462	2,041,462	0
Student Equity and Achievement Program	Restricted 8620	6,223,533	6,223,533	0
Student Food and Housing Support	Restricted 8620	310,318	310,318	0
Student Success Completion Grant	Restricted 8620	2,335,370	2,335,370	0
Undocumented Resources Liaisons	Restricted 8620	107,833	107,833	0
Veteran Resource Center	Restricted 8620	82,263	82,263	0
Deferral Repayment (SCFF)		8,731,133	8,412,785	318,348
Deferral Repayment (SEAP)		5,443,048	5,443,048	0

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**ANTELOPE VALLEY COMMUNITY COLLEGE DISTRICT  
LOS ANGELES COUNTY**

<b>Programs</b>	<b>Revenue Control</b>	<b>Amount Certified</b>	<b>Total P2 Paid Thru. June 2022</b>	<b>Adjustment</b>
Prior Prior Year Categorical Adjustment		0	0	0
Prior Prior Year State General Apportionment ADJ		784,813	784,813	0
Prior Year Categorical Adjustment	See 2021-22 Exhibit D	10,731	10,731	0
Prior Year State General Apportionment Adjustment	See 2021-22 Exhibit D	914,536	914,536	0
<b>Total</b>		93,326,806	94,087,175	(760,369)



**CALIFORNIA COMMUNITY COLLEGES  
2021-2022 RECALCULATION APPORTIONMENT**

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**EXHIBIT D**

**BARSTOW COMMUNITY COLLEGE DISTRICT  
SAN BERNARDINO COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2022	Adjustment
State General Apportionment	Unrestricted 8610	15,087,691	15,616,879	(529,188)
Access to Print and Electronic Info	Restricted 8620	10,147	10,147	0
Adult Education Block Grant	Restricted 8620	964,209	964,209	0
Apprentice Allowance (RSI)	Unrestricted 8610	0	0	0
Basic Needs Centers	Restricted 8620	179,904	179,904	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8620	50,958	50,958	0
California College Promise	Restricted 8620	59,585	59,585	0
CalWORKs	Restricted 8620	254,496	254,496	0
CARE	Restricted 8620	212,057	212,057	0
CCAP Instructional Materials for Dual Enrollment		0	0	0
Childcare Tax Bailout	Restricted 8620	0	0	0
College Rapid Rehousing Funds	Restricted 8620	500,000	500,000	0
College Specific Allocations	Capital Outlay 6000	0	0	0
Culturally Competent Faculty PD		50,434	50,434	0
Deaf and Hard of Hearing	Restricted 8620	2,972	2,972	0
Disabled Student Program & Services	Restricted 8620	259,264	259,264	0
EEO Best Practices		208,333	208,333	0
EOPS	Restricted 8620	799,267	799,267	0
Equal Employment Opportunity	Restricted 8620	50,000	50,000	0
Financial Aid Technology	Restricted 8620	41,083	41,083	0
Foster Care Education	Restricted 8620	103,574	103,574	0
Full Time Faculty Hiring	Unrestricted 8690	313,430	313,430	0
Guided Pathways	Restricted 8620	60,472	60,472	0
Immigration Legal Services	Restricted 8620	0	0	0
Integrated Technology Program		0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
LGBTQ+	Restricted 8620	57,607	57,607	0
Library Services Platform	Restricted 8620	2,689	2,689	0
Maintenance Allowance	Restricted 8650	0	0	0
Mental Health Program	Restricted 8620	174,080	174,080	0
NextUp	Restricted 8620	0	0	0
Nursing Education	Restricted 8620	0	0	0
Part-Time Faculty Compensation	Unrestricted 8610	104,272	104,395	(123)
Part-Time Faculty Health Benefits	Unrestricted 8610	0	0	0
Part-Time Faculty Office Hours	Unrestricted 8610	0	0	0
Physical Plant & INST'L Support	Restricted 8620	1,000,000	1,000,000	0
Retention and Enrollment Outreach	Restricted 8620	339,499	339,499	0
Return to Title IV	Unrestricted 8610	0	0	0
SFAA	Restricted 8620	178,233	178,233	0
Special Trustee AB318 Restricted Exp.	Restricted 8610	0	0	0
Strong Workforce Program	Restricted 8620	268,145	268,145	0
Student Equity and Achievement Program	Restricted 8620	1,503,162	1,503,162	0
Student Food and Housing Support	Restricted 8620	192,278	192,278	0
Student Success Completion Grant	Restricted 8620	877,997	877,997	0
Undocumented Resources Liaisons	Restricted 8620	63,735	63,735	0
Veteran Resource Center	Restricted 8620	37,181	37,181	0
Deferral Repayment (SCFF)		3,278,560	3,159,020	119,540
Deferral Repayment (SEAP)		1,314,652	1,314,652	0

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**BARSTOW COMMUNITY COLLEGE DISTRICT  
SAN BERNARDINO COUNTY**

<b>Programs</b>	<b>Revenue Control</b>	<b>Amount Certified</b>	<b>Total P2 Paid Thru. June 2022</b>	<b>Adjustment</b>
Prior Prior Year Categorical Adjustment		0	0	0
Prior Prior Year State General Apportionment ADJ		97,551	97,551	0
Prior Year Categorical Adjustment	See 2021-22 Exhibit D	(463)	(463)	0
Prior Year State General Apportionment Adjustment	See 2021-22 Exhibit D	(117,079)	(117,079)	0
<b>Total</b>		28,579,975	28,989,746	(409,771)

**CALIFORNIA COMMUNITY COLLEGES  
2021-2022 RECALCULATION APPORTIONMENT**

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**EXHIBIT D**

**BUTTE-GLENN COMMUNITY COLLEGE DISTRICT  
BUTTE COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2022	Adjustment
State General Apportionment	Unrestricted 8610	29,575,310	30,509,429	(934,119)
Access to Print and Electronic Info	Restricted 8620	10,596	10,596	0
Adult Education Block Grant	Restricted 8620	2,328,853	2,328,853	0
Apprentice Allowance (RSI)	Unrestricted 8610	348,161	0	348,161
Basic Needs Centers	Restricted 8620	253,864	253,864	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8620	128,800	128,800	0
California College Promise	Restricted 8620	834,929	834,929	0
CalWORKs	Restricted 8620	348,531	348,531	0
CARE	Restricted 8620	314,806	314,806	0
CCAP Instructional Materials for Dual Enrollment		0	0	0
Childcare Tax Bailout	Restricted 8620	0	0	0
College Rapid Rehousing Funds	Restricted 8620	700,000	700,000	0
College Specific Allocations	Capital Outlay 6000	0	0	0
Culturally Competent Faculty PD		50,434	50,434	0
Deaf and Hard of Hearing	Restricted 8620	89,163	89,163	0
Disabled Student Program & Services	Restricted 8620	737,302	737,302	0
EEO Best Practices		208,333	208,333	0
EOPS	Restricted 8620	1,581,453	1,581,453	0
Equal Employment Opportunity	Restricted 8620	50,000	50,000	0
Financial Aid Technology	Restricted 8620	47,442	47,442	0
Foster Care Education	Restricted 8620	201,766	201,766	0
Full Time Faculty Hiring	Unrestricted 8690	1,476,958	1,476,958	0
Guided Pathways	Restricted 8620	147,226	147,226	0
Immigration Legal Services	Restricted 8620	0	0	0
Integrated Technology Program		23,400,000	23,400,000	0
K-12 Strong Workforce	Restricted 8620	21,698,042	21,698,042	0
LGBTQ+	Restricted 8620	98,247	98,247	0
Library Services Platform	Restricted 8620	10,922	10,922	0
Maintenance Allowance	Restricted 8650	1,733	0	1,733
Mental Health Program	Restricted 8620	278,300	278,300	0
NextUp	Restricted 8620	535,956	535,956	0
Nursing Education	Restricted 8620	215,166	215,166	0
Part-Time Faculty Compensation	Unrestricted 8610	220,467	220,967	(500)
Part-Time Faculty Health Benefits	Unrestricted 8610	0	0	0
Part-Time Faculty Office Hours	Unrestricted 8610	76,717	48,127	28,590
Physical Plant & INST'L Support	Restricted 8620	5,282,057	5,282,057	0
Retention and Enrollment Outreach	Restricted 8620	679,202	679,202	0
Return to Title IV	Unrestricted 8610	0	0	0
SFAA	Restricted 8620	421,968	421,968	0
Special Trustee AB318 Restricted Exp.	Restricted 8610	0	0	0
Strong Workforce Program	Restricted 8620	18,166,032	18,166,032	0
Student Equity and Achievement Program	Restricted 8620	4,436,194	4,121,194	315,000
Student Food and Housing Support	Restricted 8620	254,934	254,934	0
Student Success Completion Grant	Restricted 8620	2,531,779	2,531,779	0
Undocumented Resources Liaisons	Restricted 8620	99,492	99,492	0
Veteran Resource Center	Restricted 8620	92,004	92,004	0
Deferral Repayment (SCFF)		6,862,056	6,611,857	250,199
Deferral Repayment (SEAP)		3,879,857	3,879,857	0

**CALIFORNIA COMMUNITY COLLEGES  
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**BUTTE-GLENN COMMUNITY COLLEGE DISTRICT  
BUTTE COUNTY**

<b>Programs</b>	<b>Revenue Control</b>	<b>Amount Certified</b>	<b>Total P2 Paid Thru. June 2022</b>	<b>Adjustment</b>
Prior Prior Year Categorical Adjustment		0	0	0
Prior Prior Year State General Apportionment ADJ		344,854	344,854	0
Prior Year Categorical Adjustment	See 2021-22 Exhibit D	35,344	35,344	0
Prior Year State General Apportionment Adjustment	See 2021-22 Exhibit D	(60,066)	(60,066)	0
<b>Total</b>		128,995,184	128,986,120	9,064

**CALIFORNIA COMMUNITY COLLEGES  
2021-2022 RECALCULATION APPORTIONMENT**

February 2024  
**EXHIBIT D**

**CABRILLO COMMUNITY COLLEGE DISTRICT  
SANTA CRUZ COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2022	Adjustment
State General Apportionment	Unrestricted 8610	11,360,821	10,794,584	566,237
Access to Print and Electronic Info	Restricted 8620	10,937	10,937	0
Adult Education Block Grant	Restricted 8620	424,235	424,235	0
Apprentice Allowance (RSI)	Unrestricted 8610	0	0	0
Basic Needs Centers	Restricted 8620	226,385	226,385	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8620	91,136	91,136	0
California College Promise	Restricted 8620	751,445	751,445	0
CalWORKs	Restricted 8620	294,113	294,113	0
CARE	Restricted 8620	163,615	163,615	0
CCAP Instructional Materials for Dual Enrollment		0	0	0
Childcare Tax Bailout	Restricted 8620	71,405	71,405	0
College Rapid Rehousing Funds	Restricted 8620	0	0	0
College Specific Allocations	Capital Outlay 6000	0	0	0
Culturally Competent Faculty PD		50,434	50,434	0
Deaf and Hard of Hearing	Restricted 8620	21,102	21,102	0
Disabled Student Program & Services	Restricted 8620	1,420,130	1,420,130	0
EEO Best Practices		208,333	208,333	0
EOPS	Restricted 8620	763,788	763,788	0
Equal Employment Opportunity	Restricted 8620	50,000	50,000	0
Financial Aid Technology	Restricted 8620	49,899	49,899	0
Foster Care Education	Restricted 8620	0	0	0
Full Time Faculty Hiring	Unrestricted 8690	1,449,374	1,449,374	0
Guided Pathways	Restricted 8620	103,122	103,122	0
Immigration Legal Services	Restricted 8620	0	0	0
Integrated Technology Program		0	0	0
K-12 Strong Workforce	Restricted 8620	33,568,697	33,568,697	0
LGBTQ+	Restricted 8620	68,025	68,025	0
Library Services Platform	Restricted 8620	10,426	10,426	0
Maintenance Allowance	Restricted 8650	0	0	0
Mental Health Program	Restricted 8620	201,082	201,082	0
NextUp	Restricted 8620	0	0	0
Nursing Education	Restricted 8620	209,889	209,889	0
Part-Time Faculty Compensation	Unrestricted 8610	260,452	260,929	(477)
Part-Time Faculty Health Benefits	Unrestricted 8610	6,940	5,814	1,126
Part-Time Faculty Office Hours	Unrestricted 8610	495,440	396,352	99,088
Physical Plant & INST'L Support	Restricted 8620	5,021,113	5,021,113	0
Retention and Enrollment Outreach	Restricted 8620	614,287	614,287	0
Return to Title IV	Unrestricted 8610	0	0	0
SFAA	Restricted 8620	341,171	341,171	0
Special Trustee AB318 Restricted Exp.	Restricted 8610	0	0	0
Strong Workforce Program	Restricted 8620	23,722,192	23,722,192	0
Student Equity and Achievement Program	Restricted 8620	3,558,368	3,558,368	0
Student Food and Housing Support	Restricted 8620	231,655	231,655	0
Student Success Completion Grant	Restricted 8620	1,267,563	1,267,563	0
Undocumented Resources Liaisons	Restricted 8620	102,093	102,093	0
Veteran Resource Center	Restricted 8620	48,961	48,961	0
Deferral Repayment (SCFF)		7,641,381	7,362,767	278,614
Deferral Repayment (SEAP)		3,112,118	3,112,118	0

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**CABRILLO COMMUNITY COLLEGE DISTRICT  
SANTA CRUZ COUNTY**

<b>Programs</b>	<b>Revenue Control</b>	<b>Amount Certified</b>	<b>Total P2 Paid Thru. June 2022</b>	<b>Adjustment</b>
Prior Prior Year Categorical Adjustment		0	0	0
Prior Prior Year State General Apportionment ADJ		2,555,085	2,555,085	0
Prior Year Categorical Adjustment	See 2021-22 Exhibit D	408,620	408,620	0
Prior Year State General Apportionment Adjustment	See 2021-22 Exhibit D	1,582,012	1,582,012	0
<b>Total</b>		102,537,844	101,593,256	944,588

**CALIFORNIA COMMUNITY COLLEGES  
2021-2022 RECALCULATION APPORTIONMENT**

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**EXHIBIT D**

**CERRITOS COMMUNITY COLLEGE DISTRICT  
LOS ANGELES COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2022	Adjustment
State General Apportionment	Unrestricted 8610	48,709,766	50,884,074	(2,174,308)
Access to Print and Electronic Info	Restricted 8620	11,031	11,031	0
Adult Education Block Grant	Restricted 8620	550,889	550,889	0
Apprentice Allowance (RSI)	Unrestricted 8610	2,267,063	2,348,596	(81,533)
Basic Needs Centers	Restricted 8620	406,959	406,959	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8620	265,366	265,366	0
California College Promise	Restricted 8620	818,708	818,708	0
CalWORKs	Restricted 8620	583,369	583,369	0
CARE	Restricted 8620	183,163	183,163	0
CCAP Instructional Materials for Dual Enrollment		19,149	19,149	0
Childcare Tax Bailout	Restricted 8620	0	0	0
College Rapid Rehousing Funds	Restricted 8620	700,000	700,000	0
College Specific Allocations	Capital Outlay 6000	0	0	0
Culturally Competent Faculty PD		50,434	50,434	0
Deaf and Hard of Hearing	Restricted 8620	297,210	297,210	0
Disabled Student Program & Services	Restricted 8620	1,485,672	1,485,672	0
EEO Best Practices		208,333	208,333	0
EOPS	Restricted 8620	1,488,943	1,488,943	0
Equal Employment Opportunity	Restricted 8620	50,000	50,000	0
Financial Aid Technology	Restricted 8620	60,483	60,483	0
Foster Care Education	Restricted 8620	119,802	119,802	0
Full Time Faculty Hiring	Unrestricted 8690	2,434,748	2,434,748	0
Guided Pathways	Restricted 8620	242,893	242,893	0
Immigration Legal Services	Restricted 8620	0	0	0
Integrated Technology Program		0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
LGBTQ+	Restricted 8620	112,120	112,120	0
Library Services Platform	Restricted 8620	18,263	18,263	0
Maintenance Allowance	Restricted 8650	0	0	0
Mental Health Program	Restricted 8620	314,300	314,300	0
NextUp	Restricted 8620	0	0	0
Nursing Education	Restricted 8620	170,619	170,619	0
Part-Time Faculty Compensation	Unrestricted 8610	368,651	369,487	(836)
Part-Time Faculty Health Benefits	Unrestricted 8610	1,242	1,041	201
Part-Time Faculty Office Hours	Unrestricted 8610	193,424	154,739	38,685
Physical Plant & INST'L Support	Restricted 8620	7,877,008	7,877,008	0
Retention and Enrollment Outreach	Restricted 8620	1,193,582	1,193,582	0
Return to Title IV	Unrestricted 8610	2,902	0	2,902
SFAA	Restricted 8620	784,745	784,745	0
Special Trustee AB318 Restricted Exp.	Restricted 8610	0	0	0
Strong Workforce Program	Restricted 8620	1,931,696	1,931,696	0
Student Equity and Achievement Program	Restricted 8620	6,619,783	6,619,783	0
Student Food and Housing Support	Restricted 8620	384,633	384,633	0
Student Success Completion Grant	Restricted 8620	4,300,748	4,300,748	0
Undocumented Resources Liaisons	Restricted 8620	132,131	132,131	0
Veteran Resource Center	Restricted 8620	93,816	93,816	0
Deferral Repayment (SCFF)		11,961,154	11,525,036	436,118
Deferral Repayment (SEAP)		5,789,604	5,789,604	0

**CALIFORNIA COMMUNITY COLLEGES  
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February 2024  
**EXHIBIT D**

**CERRITOS COMMUNITY COLLEGE DISTRICT  
LOS ANGELES COUNTY**

<b>Programs</b>	<b>Revenue Control</b>	<b>Amount Certified</b>	<b>Total P2 Paid Thru. June 2022</b>	<b>Adjustment</b>
Prior Prior Year Categorical Adjustment		(154,579)	(154,579)	0
Prior Prior Year State General Apportionment ADJ		3,389,597	3,389,597	0
Prior Year Categorical Adjustment	See 2021-22 Exhibit D	209,528	209,528	0
Prior Year State General Apportionment Adjustment	See 2021-22 Exhibit D	3,109,534	3,109,534	0
<b>Total</b>		109,758,482	111,537,253	(1,778,771)



**CALIFORNIA COMMUNITY COLLEGES  
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**EXHIBIT D**

**CHABOT-LAS POSITAS COMMUNITY COLLEGE DISTRICT  
ALAMEDA COUNTY**

<b>Programs</b>	<b>Revenue Control</b>	<b>Amount Certified</b>	<b>Total P2 Paid Thru. June 2022</b>	<b>Adjustment</b>
State General Apportionment	Unrestricted 8610	14,067,542	17,322,077	(3,254,535)
Access to Print and Electronic Info	Restricted 8620	21,315	21,315	0
Adult Education Block Grant	Restricted 8620	411,949	411,949	0
Apprentice Allowance (RSI)	Unrestricted 8610	1,361,078	1,396,008	(34,930)
Basic Needs Centers	Restricted 8620	440,895	440,895	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8620	170,248	170,248	0
California College Promise	Restricted 8620	1,960,281	1,960,281	0
CalWORKs	Restricted 8620	451,664	451,664	0
CARE	Restricted 8620	205,846	205,846	0
CCAP Instructional Materials for Dual Enrollment		5,665	5,665	0
Childcare Tax Bailout	Restricted 8620	0	0	0
College Rapid Rehousing Funds	Restricted 8620	0	0	0
College Specific Allocations	Capital Outlay 6000	0	0	0
Culturally Competent Faculty PD		100,869	100,869	0
Deaf and Hard of Hearing	Restricted 8620	89,163	89,163	0
Disabled Student Program & Services	Restricted 8620	1,728,535	1,728,535	0
EEO Best Practices		208,333	208,333	0
EOPS	Restricted 8620	1,278,745	1,278,745	0
Equal Employment Opportunity	Restricted 8620	50,000	50,000	0
Financial Aid Technology	Restricted 8620	77,308	77,308	0
Foster Care Education	Restricted 8620	61,230	61,230	0
Full Time Faculty Hiring	Unrestricted 8690	2,524,874	2,524,874	0
Guided Pathways	Restricted 8620	185,931	185,931	0
Immigration Legal Services	Restricted 8620	0	0	0
Integrated Technology Program		0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
LGBTQ+	Restricted 8620	147,525	147,525	0
Library Services Platform	Restricted 8620	18,055	18,055	0
Maintenance Allowance	Restricted 8650	0	0	0
Mental Health Program	Restricted 8620	431,477	431,477	0
NextUp	Restricted 8620	0	0	0
Nursing Education	Restricted 8620	108,944	108,944	0
Part-Time Faculty Compensation	Unrestricted 8610	364,451	365,277	(826)
Part-Time Faculty Health Benefits	Unrestricted 8610	4,563	3,823	740
Part-Time Faculty Office Hours	Unrestricted 8610	487,433	389,618	97,815
Physical Plant & INST'L Support	Restricted 8620	7,817,867	7,817,867	0
Retention and Enrollment Outreach	Restricted 8620	1,414,436	1,414,436	0
Return to Title IV	Unrestricted 8610	0	0	0
SFAA	Restricted 8620	670,589	670,589	0
Special Trustee AB318 Restricted Exp.	Restricted 8610	0	0	0
Strong Workforce Program	Restricted 8620	2,457,392	2,457,392	0
Student Equity and Achievement Program	Restricted 8620	6,160,411	6,160,411	0
Student Food and Housing Support	Restricted 8620	453,249	453,249	0
Student Success Completion Grant	Restricted 8620	1,505,660	1,505,660	0
Undocumented Resources Liaisons	Restricted 8620	182,523	182,523	0
Veteran Resource Center	Restricted 8620	194,429	194,429	0
Deferral Repayment (SCFF)		8,331,785	8,027,998	303,787
Deferral Repayment (SEAP)		5,387,842	5,387,842	0

**CALIFORNIA COMMUNITY COLLEGES  
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**EXHIBIT D**

**CHABOT-LAS POSITAS COMMUNITY COLLEGE DISTRICT  
ALAMEDA COUNTY**

<b>Programs</b>	<b>Revenue Control</b>	<b>Amount Certified</b>	<b>Total P2 Paid Thru. June 2022</b>	<b>Adjustment</b>
Prior Prior Year Categorical Adjustment		(31,932)	(31,932)	0
Prior Prior Year State General Apportionment ADJ		619,221	619,221	0
Prior Year Categorical Adjustment	See 2021-22 Exhibit D	513,665	513,665	0
Prior Year State General Apportionment Adjustment	See 2021-22 Exhibit D	1,273,850	1,273,850	0
<b>Total</b>		63,914,906	66,802,855	(2,887,949)

**CALIFORNIA COMMUNITY COLLEGES  
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**EXHIBIT D**

**CHAFFEY COMMUNITY COLLEGE DISTRICT  
SAN BERNARDINO COUNTY**

<b>Programs</b>	<b>Revenue Control</b>	<b>Amount Certified</b>	<b>Total P2 Paid Thru. June 2022</b>	<b>Adjustment</b>
State General Apportionment	Unrestricted 8610	30,757,468	51,157,995	(20,400,527)
Access to Print and Electronic Info	Restricted 8620	11,326	11,326	0
Adult Education Block Grant	Restricted 8620	0	0	0
Apprentice Allowance (RSI)	Unrestricted 8610	0	0	0
Basic Needs Centers	Restricted 8620	374,546	374,546	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8620	259,776	259,776	0
California College Promise	Restricted 8620	1,055,433	1,055,433	0
CalWORKs	Restricted 8620	667,859	667,859	0
CARE	Restricted 8620	177,350	177,350	0
CCAP Instructional Materials for Dual Enrollment		0	0	0
Childcare Tax Bailout	Restricted 8620	161,243	161,243	0
College Rapid Rehousing Funds	Restricted 8620	0	0	0
College Specific Allocations	Capital Outlay 6000	4,000,000	4,000,000	0
Culturally Competent Faculty PD		50,434	50,434	0
Deaf and Hard of Hearing	Restricted 8620	23,777	23,777	0
Disabled Student Program & Services	Restricted 8620	1,598,478	1,598,478	0
EEO Best Practices		208,333	208,333	0
EOPS	Restricted 8620	1,584,823	1,584,823	0
Equal Employment Opportunity	Restricted 8620	50,000	50,000	0
Financial Aid Technology	Restricted 8620	60,293	60,293	0
Foster Care Education	Restricted 8620	0	0	0
Full Time Faculty Hiring	Unrestricted 8690	1,856,923	1,856,923	0
Guided Pathways	Restricted 8620	193,913	193,913	0
Immigration Legal Services	Restricted 8620	0	0	0
Integrated Technology Program		0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
LGBTQ+	Restricted 8620	108,868	108,868	0
Library Services Platform	Restricted 8620	17,828	17,828	0
Maintenance Allowance	Restricted 8650	0	0	0
Mental Health Program	Restricted 8620	305,945	305,945	0
NextUp	Restricted 8620	530,335	530,335	0
Nursing Education	Restricted 8620	187,645	199,958	(12,313)
Part-Time Faculty Compensation	Unrestricted 8610	359,867	360,683	(816)
Part-Time Faculty Health Benefits	Unrestricted 8610	0	0	0
Part-Time Faculty Office Hours	Unrestricted 8610	77,385	67,164	10,221
Physical Plant & INST'L Support	Restricted 8620	5,585,034	5,585,034	0
Retention and Enrollment Outreach	Restricted 8620	1,831,021	1,831,021	0
Return to Title IV	Unrestricted 8610	0	0	0
SFAA	Restricted 8620	766,025	766,025	0
Special Trustee AB318 Restricted Exp.	Restricted 8610	0	0	0
Strong Workforce Program	Restricted 8620	2,556,365	2,556,365	0
Student Equity and Achievement Program	Restricted 8620	6,630,238	6,630,238	0
Student Food and Housing Support	Restricted 8620	357,173	357,173	0
Student Success Completion Grant	Restricted 8620	2,287,921	2,287,921	0
Undocumented Resources Liaisons	Restricted 8620	138,599	138,599	0
Veteran Resource Center	Restricted 8620	89,739	89,739	0
Deferral Repayment (SCFF)		13,450,136	12,959,728	490,408
Deferral Repayment (SEAP)		5,798,748	5,798,748	0

**CALIFORNIA COMMUNITY COLLEGES  
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February 2024  
**EXHIBIT D**

**CHAFFEY COMMUNITY COLLEGE DISTRICT  
SAN BERNARDINO COUNTY**

<b>Programs</b>	<b>Revenue Control</b>	<b>Amount Certified</b>	<b>Total P2 Paid Thru. June 2022</b>	<b>Adjustment</b>
Prior Prior Year Categorical Adjustment		0	0	0
Prior Prior Year State General Apportionment ADJ		(5,825,880)	(5,825,880)	0
Prior Year Categorical Adjustment	See 2021-22 Exhibit D	5,675	5,675	0
Prior Year State General Apportionment Adjustment	See 2021-22 Exhibit D	(6,621,176)	(6,621,176)	0
<b>Total</b>		71,729,466	91,642,493	(19,913,027)

**CALIFORNIA COMMUNITY COLLEGES  
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**EXHIBIT D**

**CITRUS COMMUNITY COLLEGE DISTRICT  
LOS ANGELES COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2022	Adjustment
State General Apportionment	Unrestricted 8610	45,462,550	47,005,167	(1,542,617)
Access to Print and Electronic Info	Restricted 8620	10,689	10,689	0
Adult Education Block Grant	Restricted 8620	0	0	0
Apprentice Allowance (RSI)	Unrestricted 8610	0	0	0
Basic Needs Centers	Restricted 8620	276,238	276,238	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8620	176,221	176,221	0
California College Promise	Restricted 8620	767,742	767,742	0
CalWORKs	Restricted 8620	317,892	317,892	0
CARE	Restricted 8620	155,183	155,183	0
CCAP Instructional Materials for Dual Enrollment		86,579	86,579	0
Childcare Tax Bailout	Restricted 8620	0	0	0
College Rapid Rehousing Funds	Restricted 8620	0	0	0
College Specific Allocations	Capital Outlay 6000	0	0	0
Culturally Competent Faculty PD		50,434	50,434	0
Deaf and Hard of Hearing	Restricted 8620	53,498	53,498	0
Disabled Student Program & Services	Restricted 8620	902,187	902,187	0
EEO Best Practices		208,333	208,333	0
EOPS	Restricted 8620	1,039,204	1,039,204	0
Equal Employment Opportunity	Restricted 8620	50,000	50,000	0
Financial Aid Technology	Restricted 8620	51,715	51,715	0
Foster Care Education	Restricted 8620	207,221	207,221	0
Full Time Faculty Hiring	Unrestricted 8690	1,639,708	1,639,708	0
Guided Pathways	Restricted 8620	134,210	134,210	0
Immigration Legal Services	Restricted 8620	0	0	0
Integrated Technology Program		0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
LGBTQ+	Restricted 8620	108,799	108,799	0
Library Services Platform	Restricted 8620	12,006	12,006	0
Maintenance Allowance	Restricted 8650	0	0	0
Mental Health Program	Restricted 8620	305,450	305,450	0
NextUp	Restricted 8620	0	0	0
Nursing Education	Restricted 8620	116,206	116,206	0
Part-Time Faculty Compensation	Unrestricted 8610	242,354	230,329	12,025
Part-Time Faculty Health Benefits	Unrestricted 8610	72	61	11
Part-Time Faculty Office Hours	Unrestricted 8610	185,990	148,792	37,198
Physical Plant & INST'L Support	Restricted 8620	5,262,613	5,262,613	0
Retention and Enrollment Outreach	Restricted 8620	995,061	995,061	0
Return to Title IV	Unrestricted 8610	840	0	840
SFAA	Restricted 8620	498,272	498,272	0
Special Trustee AB318 Restricted Exp.	Restricted 8610	0	0	0
Strong Workforce Program	Restricted 8620	1,012,699	1,012,699	0
Student Equity and Achievement Program	Restricted 8620	4,536,011	4,536,011	0
Student Food and Housing Support	Restricted 8620	273,889	273,889	0
Student Success Completion Grant	Restricted 8620	1,882,500	1,882,500	0
Undocumented Resources Liaisons	Restricted 8620	109,731	109,731	0
Veteran Resource Center	Restricted 8620	89,965	89,965	0
Deferral Repayment (SCFF)		7,292,883	7,026,976	265,907
Deferral Repayment (SEAP)		3,967,156	3,967,156	0

**CALIFORNIA COMMUNITY COLLEGES  
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**February 2024  
EXHIBIT D**

**CITRUS COMMUNITY COLLEGE DISTRICT  
LOS ANGELES COUNTY**

<b>Programs</b>	<b>Revenue Control</b>	<b>Amount Certified</b>	<b>Total P2 Paid Thru. June 2022</b>	<b>Adjustment</b>
Prior Prior Year Categorical Adjustment		0	0	0
Prior Prior Year State General Apportionment ADJ		472,608	472,608	0
Prior Year Categorical Adjustment	See 2021-22 Exhibit D	22,796	22,796	0
Prior Year State General Apportionment Adjustment	See 2021-22 Exhibit D	626,931	626,931	0
<b>Total</b>		79,604,436	80,831,072	(1,226,636)

**CALIFORNIA COMMUNITY COLLEGES  
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February 2024  
**EXHIBIT D**

**COAST COMMUNITY COLLEGE DISTRICT  
ORANGE COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2022	Adjustment
State General Apportionment	Unrestricted 8610	2,122,734	2,122,734	0
Access to Print and Electronic Info	Restricted 8620	32,815	32,815	0
Adult Education Block Grant	Restricted 8620	1,678,996	1,678,996	0
Apprentice Allowance (RSI)	Unrestricted 8610	0	0	0
Basic Needs Centers	Restricted 8620	777,759	777,759	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8620	373,463	373,463	0
California College Promise	Restricted 8620	2,617,732	2,617,732	0
CalWORKs	Restricted 8620	714,399	714,399	0
CARE	Restricted 8620	302,088	302,088	0
CCAP Instructional Materials for Dual Enrollment		61,587	61,587	0
Childcare Tax Bailout	Restricted 8620	0	0	0
College Rapid Rehousing Funds	Restricted 8620	0	0	0
College Specific Allocations	Capital Outlay 6000	0	0	0
Culturally Competent Faculty PD		151,304	151,304	0
Deaf and Hard of Hearing	Restricted 8620	213,991	213,991	0
Disabled Student Program & Services	Restricted 8620	3,196,761	3,196,761	0
EEO Best Practices		208,333	208,333	0
EOPS	Restricted 8620	3,817,778	3,817,778	0
Equal Employment Opportunity	Restricted 8620	50,000	50,000	0
Financial Aid Technology	Restricted 8620	115,823	115,823	0
Foster Care Education	Restricted 8620	0	0	0
Full Time Faculty Hiring	Unrestricted 8690	4,076,831	4,076,831	0
Guided Pathways	Restricted 8620	368,845	368,845	0
Immigration Legal Services	Restricted 8620	0	0	0
Integrated Technology Program		0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
LGBTQ+	Restricted 8620	289,788	289,788	0
Library Services Platform	Restricted 8620	30,253	30,253	0
Maintenance Allowance	Restricted 8650	0	0	0
Mental Health Program	Restricted 8620	822,866	822,866	0
NextUp	Restricted 8620	620,836	620,836	0
Nursing Education	Restricted 8620	103,290	103,290	0
Part-Time Faculty Compensation	Unrestricted 8610	610,693	612,078	(1,385)
Part-Time Faculty Health Benefits	Unrestricted 8610	7,246	6,070	1,176
Part-Time Faculty Office Hours	Unrestricted 8610	89,813	71,850	17,963
Physical Plant & INST'L Support	Restricted 8620	12,871,552	12,871,552	0
Retention and Enrollment Outreach	Restricted 8620	2,938,205	2,938,205	0
Return to Title IV	Unrestricted 8610	13,374	0	13,374
SFAA	Restricted 8620	1,445,887	1,445,887	0
Special Trustee AB318 Restricted Exp.	Restricted 8610	0	0	0
Strong Workforce Program	Restricted 8620	3,506,329	3,506,329	0
Student Equity and Achievement Program	Restricted 8620	11,828,480	11,828,480	0
Student Food and Housing Support	Restricted 8620	778,499	778,499	0
Student Success Completion Grant	Restricted 8620	3,358,761	3,358,761	0
Undocumented Resources Liaisons	Restricted 8620	310,491	310,491	0
Veteran Resource Center	Restricted 8620	296,173	296,173	0
Deferral Repayment (SCFF)		2,020,305	1,946,642	73,663
Deferral Repayment (SEAP)		10,345,085	10,345,085	0

**CALIFORNIA COMMUNITY COLLEGES  
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**February 2024  
EXHIBIT D**

**COAST COMMUNITY COLLEGE DISTRICT  
ORANGE COUNTY**

<b>Programs</b>	<b>Revenue Control</b>	<b>Amount Certified</b>	<b>Total P2 Paid Thru. June 2022</b>	<b>Adjustment</b>
Prior Prior Year Categorical Adjustment		0	0	0
Prior Prior Year State General Apportionment ADJ		970,399	970,399	0
Prior Year Categorical Adjustment	See 2021-22 Exhibit D	(97,500)	(97,500)	0
Prior Year State General Apportionment Adjustment	See 2021-22 Exhibit D	73,663	73,663	0
<b>Total</b>		74,115,727	74,010,936	104,791



**CALIFORNIA COMMUNITY COLLEGES  
2021-2022 RECALCULATION APPORTIONMENT**

February 2024  
**EXHIBIT D**

**COMPTON COMMUNITY COLLEGE DISTRICT  
LOS ANGELES COUNTY**

<b>Programs</b>	<b>Revenue Control</b>	<b>Amount Certified</b>	<b>Total P2 Paid Thru. June 2022</b>	<b>Adjustment</b>
State General Apportionment	Unrestricted 8610	20,301,432	20,535,973	(234,541)
Access to Print and Electronic Info	Restricted 8620	10,236	10,236	0
Adult Education Block Grant	Restricted 8620	0	0	0
Apprentice Allowance (RSI)	Unrestricted 8610	0	0	0
Basic Needs Centers	Restricted 8620	197,284	197,284	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8620	44,479	44,479	0
California College Promise	Restricted 8620	111,467	111,467	0
CalWORKs	Restricted 8620	459,158	459,158	0
CARE	Restricted 8620	556,482	556,482	0
CCAP Instructional Materials for Dual Enrollment		38,247	38,247	0
Childcare Tax Bailout	Restricted 8620	0	0	0
College Rapid Rehousing Funds	Restricted 8620	0	0	0
College Specific Allocations	Capital Outlay 6000	0	0	0
Culturally Competent Faculty PD		50,435	50,435	0
Deaf and Hard of Hearing	Restricted 8620	23,777	23,777	0
Disabled Student Program & Services	Restricted 8620	337,556	337,556	0
EEO Best Practices		208,333	208,333	0
EOPS	Restricted 8620	1,242,588	1,242,588	0
Equal Employment Opportunity	Restricted 8620	50,000	50,000	0
Financial Aid Technology	Restricted 8620	46,184	46,184	0
Foster Care Education	Restricted 8620	64,506	64,506	0
Full Time Faculty Hiring	Unrestricted 8690	926,578	926,578	0
Guided Pathways	Restricted 8620	83,195	83,195	0
Immigration Legal Services	Restricted 8620	0	0	0
Integrated Technology Program		0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
LGBTQ+	Restricted 8620	62,062	62,062	0
Library Services Platform	Restricted 8620	6,291	6,291	0
Maintenance Allowance	Restricted 8650	0	0	0
Mental Health Program	Restricted 8620	185,600	185,600	0
NextUp	Restricted 8620	0	0	0
Nursing Education	Restricted 8620	87,075	87,075	0
Part-Time Faculty Compensation	Unrestricted 8610	176,980	177,268	(288)
Part-Time Faculty Health Benefits	Unrestricted 8610	544	538	6
Part-Time Faculty Office Hours	Unrestricted 8610	0	0	0
Physical Plant & INST'L Support	Restricted 8620	2,552,692	2,552,692	0
Retention and Enrollment Outreach	Restricted 8620	433,681	433,681	0
Return to Title IV	Unrestricted 8610	3,666	0	3,666
SFAA	Restricted 8620	226,722	226,722	0
Special Trustee AB318 Restricted Exp.	Restricted 8610	130,000	130,000	0
Strong Workforce Program	Restricted 8620	711,884	711,884	0
Student Equity and Achievement Program	Restricted 8620	2,398,569	2,398,569	0
Student Food and Housing Support	Restricted 8620	207,001	207,001	0
Student Success Completion Grant	Restricted 8620	476,920	476,920	0
Undocumented Resources Liaisons	Restricted 8620	73,861	73,861	0
Veteran Resource Center	Restricted 8620	17,926	17,926	0
Deferral Repayment (SCFF)		4,259,267	4,103,969	155,298
Deferral Repayment (SEAP)		2,097,768	2,097,768	0

**CALIFORNIA COMMUNITY COLLEGES  
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**EXHIBIT D**

**COMPTON COMMUNITY COLLEGE DISTRICT  
LOS ANGELES COUNTY**

<b>Programs</b>	<b>Revenue Control</b>	<b>Amount Certified</b>	<b>Total P2 Paid Thru. June 2022</b>	<b>Adjustment</b>
Prior Prior Year Categorical Adjustment		0	0	0
Prior Prior Year State General Apportionment ADJ		283,406	283,406	0
Prior Year Categorical Adjustment	See 2021-22 Exhibit D	30,308	30,308	0
Prior Year State General Apportionment Adjustment	See 2021-22 Exhibit D	160,352	160,352	0
<b>Total</b>		39,334,512	39,410,371	(75,859)

**CALIFORNIA COMMUNITY COLLEGES  
2021-2022 RECALCULATION APPORTIONMENT**

February 2024  
**EXHIBIT D**

**CONTRA COSTA COMMUNITY COLLEGE DISTRICT  
CONTRA COSTA COUNTY**

<b>Programs</b>	<b>Revenue Control</b>	<b>Amount Certified</b>	<b>Total P2 Paid Thru. June 2022</b>	<b>Adjustment</b>
State General Apportionment	Unrestricted 8610	1,922,009	4,232,532	(2,310,523)
Access to Print and Electronic Info	Restricted 8620	32,529	32,529	0
Adult Education Block Grant	Restricted 8620	639,075	639,075	0
Apprentice Allowance (RSI)	Unrestricted 8610	903,713	539,876	363,837
Basic Needs Centers	Restricted 8620	698,004	698,004	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8620	275,817	275,817	0
California College Promise	Restricted 8620	2,191,119	2,191,119	0
CalWORKs	Restricted 8620	705,271	705,271	0
CARE	Restricted 8620	464,798	464,798	0
CCAP Instructional Materials for Dual Enrollment		81,672	81,672	0
Childcare Tax Bailout	Restricted 8620	0	0	0
College Rapid Rehousing Funds	Restricted 8620	0	0	0
College Specific Allocations	Capital Outlay 6000	0	0	0
Culturally Competent Faculty PD		151,305	151,305	0
Deaf and Hard of Hearing	Restricted 8620	279,972	279,972	0
Disabled Student Program & Services	Restricted 8620	3,058,010	3,058,010	0
EEO Best Practices		208,333	208,333	0
EOPS	Restricted 8620	3,379,444	3,379,444	0
Equal Employment Opportunity	Restricted 8620	50,000	50,000	0
Financial Aid Technology	Restricted 8620	108,745	108,745	0
Foster Care Education	Restricted 8620	203,465	203,465	0
Full Time Faculty Hiring	Unrestricted 8690	3,989,517	3,989,517	0
Guided Pathways	Restricted 8620	303,700	303,700	0
Immigration Legal Services	Restricted 8620	0	0	0
Integrated Technology Program		0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
LGBTQ+	Restricted 8620	253,724	253,724	0
Library Services Platform	Restricted 8620	30,155	30,155	0
Maintenance Allowance	Restricted 8650	0	0	0
Mental Health Program	Restricted 8620	730,304	730,304	0
NextUp	Restricted 8620	0	0	0
Nursing Education	Restricted 8620	346,104	346,104	0
Part-Time Faculty Compensation	Unrestricted 8610	608,711	610,091	(1,380)
Part-Time Faculty Health Benefits	Unrestricted 8610	23,390	20,999	2,391
Part-Time Faculty Office Hours	Unrestricted 8610	576,445	469,358	107,087
Physical Plant & INST'L Support	Restricted 8620	12,840,718	12,840,718	0
Retention and Enrollment Outreach	Restricted 8620	2,209,149	2,209,149	0
Return to Title IV	Unrestricted 8610	53,978	0	53,978
SFAA	Restricted 8620	1,075,197	1,075,197	0
Special Trustee AB318 Restricted Exp.	Restricted 8610	0	0	0
Strong Workforce Program	Restricted 8620	3,977,138	3,977,138	0
Student Equity and Achievement Program	Restricted 8620	11,710,306	11,710,306	0
Student Food and Housing Support	Restricted 8620	710,934	710,934	0
Student Success Completion Grant	Restricted 8620	2,536,950	2,536,950	0
Undocumented Resources Liaisons	Restricted 8620	283,314	283,314	0
Veteran Resource Center	Restricted 8620	244,975	244,975	0
Deferral Repayment (SCFF)		1,829,265	1,762,568	66,697
Deferral Repayment (SEAP)		10,241,732	10,241,732	0

**CALIFORNIA COMMUNITY COLLEGES  
2021-2022 RECALCULATION APPORTIONMENT**

February 2024  
**EXHIBIT D**

**CONTRA COSTA COMMUNITY COLLEGE DISTRICT  
CONTRA COSTA COUNTY**

<b>Programs</b>	<b>Revenue Control</b>	<b>Amount Certified</b>	<b>Total P2 Paid Thru. June 2022</b>	<b>Adjustment</b>
Prior Prior Year Categorical Adjustment		231,209	231,209	0
Prior Prior Year State General Apportionment ADJ		37,652	37,652	0
Prior Year Categorical Adjustment	See 2021-22 Exhibit D	509,034	509,034	0
Prior Year State General Apportionment Adjustment	See 2021-22 Exhibit D	66,697	66,697	0
<b>Total</b>		70,773,579	72,491,492	(1,717,913)

**CALIFORNIA COMMUNITY COLLEGES  
2021-2022 RECALCULATION APPORTIONMENT**

February 2024  
**EXHIBIT D**

**COPPER MOUNTAIN COMMUNITY COLLEGE DISTRICT  
SAN BERNARDINO COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2022	Adjustment
State General Apportionment	Unrestricted 8610	10,377,786	10,542,898	(165,112)
Access to Print and Electronic Info	Restricted 8620	10,243	10,243	0
Adult Education Block Grant	Restricted 8620	866,359	866,359	0
Apprentice Allowance (RSI)	Unrestricted 8610	0	0	0
Basic Needs Centers	Restricted 8620	156,300	156,300	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8620	23,760	23,760	0
California College Promise	Restricted 8620	37,086	37,086	0
CalWORKs	Restricted 8620	231,357	231,357	0
CARE	Restricted 8620	129,805	129,805	0
CCAP Instructional Materials for Dual Enrollment		0	0	0
Childcare Tax Bailout	Restricted 8620	0	0	0
College Rapid Rehousing Funds	Restricted 8620	0	0	0
College Specific Allocations	Capital Outlay 6000	0	0	0
Culturally Competent Faculty PD		50,435	50,435	0
Deaf and Hard of Hearing	Restricted 8620	47,554	47,554	0
Disabled Student Program & Services	Restricted 8620	317,693	317,693	0
EEO Best Practices		208,333	208,333	0
EOPS	Restricted 8620	375,011	375,011	0
Equal Employment Opportunity	Restricted 8620	50,000	50,000	0
Financial Aid Technology	Restricted 8620	39,317	39,317	0
Foster Care Education	Restricted 8620	0	0	0
Full Time Faculty Hiring	Unrestricted 8690	209,111	209,111	0
Guided Pathways	Restricted 8620	50,000	50,000	0
Immigration Legal Services	Restricted 8620	0	0	0
Integrated Technology Program		0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
LGBTQ+	Restricted 8620	32,264	32,264	0
Library Services Platform	Restricted 8620	1,524	1,524	0
Maintenance Allowance	Restricted 8650	0	0	0
Mental Health Program	Restricted 8620	109,224	109,224	0
NextUp	Restricted 8620	0	0	0
Nursing Education	Restricted 8620	117,001	117,001	0
Part-Time Faculty Compensation	Unrestricted 8610	80,756	80,826	(70)
Part-Time Faculty Health Benefits	Unrestricted 8610	0	0	0
Part-Time Faculty Office Hours	Unrestricted 8610	89,451	71,561	17,890
Physical Plant & INST'L Support	Restricted 8620	1,000,000	1,000,000	0
Retention and Enrollment Outreach	Restricted 8620	210,435	210,435	0
Return to Title IV	Unrestricted 8610	0	0	0
SFAA	Restricted 8620	120,799	120,799	0
Special Trustee AB318 Restricted Exp.	Restricted 8610	0	0	0
Strong Workforce Program	Restricted 8620	217,294	217,294	0
Student Equity and Achievement Program	Restricted 8620	917,865	917,865	0
Student Food and Housing Support	Restricted 8620	172,280	172,280	0
Student Success Completion Grant	Restricted 8620	290,022	290,022	0
Undocumented Resources Liaisons	Restricted 8620	57,988	57,988	0
Veteran Resource Center	Restricted 8620	38,541	38,541	0
Deferral Repayment (SCFF)		1,759,790	1,695,626	64,164
Deferral Repayment (SEAP)		802,757	802,757	0

**CALIFORNIA COMMUNITY COLLEGES  
2021-2022 RECALCULATION APPORTIONMENT**

February 2024  
**EXHIBIT D**

**COPPER MOUNTAIN COMMUNITY COLLEGE DISTRICT  
SAN BERNARDINO COUNTY**

<b>Programs</b>	<b>Revenue Control</b>	<b>Amount Certified</b>	<b>Total P2 Paid Thru. June 2022</b>	<b>Adjustment</b>
Prior Prior Year Categorical Adjustment		0	0	0
Prior Prior Year State General Apportionment ADJ		81,915	81,915	0
Prior Year Categorical Adjustment	See 2021-22 Exhibit D	20,993	20,993	0
Prior Year State General Apportionment Adjustment	See 2021-22 Exhibit D	(18,853)	(18,853)	0
<b>Total</b>		19,282,196	19,365,324	(83,128)

**CALIFORNIA COMMUNITY COLLEGES  
2021-2022 RECALCULATION APPORTIONMENT**

February 2024  
**EXHIBIT D**

**DESERT COMMUNITY COLLEGE DISTRICT  
RIVERSIDE COUNTY**

<b>Programs</b>	<b>Revenue Control</b>	<b>Amount Certified</b>	<b>Total P2 Paid Thru. June 2022</b>	<b>Adjustment</b>
State General Apportionment	Unrestricted 8610	4,484,192	22,252,262	(17,768,070)
Access to Print and Electronic Info	Restricted 8620	10,922	10,922	0
Adult Education Block Grant	Restricted 8620	495,933	495,933	0
Apprentice Allowance (RSI)	Unrestricted 8610	0	0	0
Basic Needs Centers	Restricted 8620	274,606	274,606	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8620	160,366	160,366	0
California College Promise	Restricted 8620	429,374	429,374	0
CalWORKs	Restricted 8620	454,938	454,938	0
CARE	Restricted 8620	200,946	200,946	0
CCAP Instructional Materials for Dual Enrollment		0	0	0
Childcare Tax Bailout	Restricted 8620	0	0	0
College Rapid Rehousing Funds	Restricted 8620	0	0	0
College Specific Allocations	Capital Outlay 6000	0	0	0
Culturally Competent Faculty PD		50,434	50,434	0
Deaf and Hard of Hearing	Restricted 8620	89,163	89,163	0
Disabled Student Program & Services	Restricted 8620	1,064,755	1,064,755	0
EEO Best Practices		208,333	208,333	0
EOPS	Restricted 8620	773,239	773,239	0
Equal Employment Opportunity	Restricted 8620	50,000	50,000	0
Financial Aid Technology	Restricted 8620	47,936	47,936	0
Foster Care Education	Restricted 8620	0	0	0
Full Time Faculty Hiring	Unrestricted 8690	1,318,517	1,318,517	0
Guided Pathways	Restricted 8620	121,233	121,233	0
Immigration Legal Services	Restricted 8620	0	0	0
Integrated Technology Program		0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
LGBTQ+	Restricted 8620	66,630	66,630	0
Library Services Platform	Restricted 8620	11,841	11,841	0
Maintenance Allowance	Restricted 8650	0	0	0
Mental Health Program	Restricted 8620	197,532	197,532	0
NextUp	Restricted 8620	0	0	0
Nursing Education	Restricted 8620	213,886	213,886	0
Part-Time Faculty Compensation	Unrestricted 8610	239,027	239,569	(542)
Part-Time Faculty Health Benefits	Unrestricted 8610	0	0	0
Part-Time Faculty Office Hours	Unrestricted 8610	504,476	403,581	100,895
Physical Plant & INST'L Support	Restricted 8620	4,608,170	4,608,170	0
Retention and Enrollment Outreach	Restricted 8620	931,809	931,809	0
Return to Title IV	Unrestricted 8610	668	0	668
SFAA	Restricted 8620	451,055	451,055	0
Special Trustee AB318 Restricted Exp.	Restricted 8610	0	0	0
Strong Workforce Program	Restricted 8620	1,705,978	1,705,978	0
Student Equity and Achievement Program	Restricted 8620	3,801,601	3,801,601	0
Student Food and Housing Support	Restricted 8620	272,507	272,507	0
Student Success Completion Grant	Restricted 8620	2,364,367	2,364,367	0
Undocumented Resources Liaisons	Restricted 8620	106,115	106,115	0
Veteran Resource Center	Restricted 8620	74,334	74,334	0
Deferral Repayment (SCFF)		8,525,618	8,214,764	310,854
Deferral Repayment (SEAP)		3,324,847	3,324,847	0

**CALIFORNIA COMMUNITY COLLEGES  
2021-2022 RECALCULATION APPORTIONMENT**

February 2024  
**EXHIBIT D**

**DESERT COMMUNITY COLLEGE DISTRICT  
RIVERSIDE COUNTY**

<b>Programs</b>	<b>Revenue Control</b>	<b>Amount Certified</b>	<b>Total P2 Paid Thru. June 2022</b>	<b>Adjustment</b>
Prior Prior Year Categorical Adjustment		0	0	0
Prior Prior Year State General Apportionment ADJ		(6,681,139)	(6,681,139)	0
Prior Year Categorical Adjustment	See 2021-22 Exhibit D	115,174	115,174	0
Prior Year State General Apportionment Adjustment	See 2021-22 Exhibit D	(7,091,845)	(7,091,845)	0
<b>Total</b>		23,977,538	41,333,733	(17,356,195)



**CALIFORNIA COMMUNITY COLLEGES  
2021-2022 RECALCULATION APPORTIONMENT**

February 2024  
**EXHIBIT D**

**EL CAMINO COMMUNITY COLLEGE DISTRICT  
LOS ANGELES COUNTY**

<b>Programs</b>	<b>Revenue Control</b>	<b>Amount Certified</b>	<b>Total P2 Paid Thru. June 2022</b>	<b>Adjustment</b>
State General Apportionment	Unrestricted 8610	41,942,525	44,855,693	(2,913,168)
Access to Print and Electronic Info	Restricted 8620	11,232	11,232	0
Adult Education Block Grant	Restricted 8620	421,152	421,152	0
Apprentice Allowance (RSI)	Unrestricted 8610	0	0	0
Basic Needs Centers	Restricted 8620	383,576	383,576	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8620	225,014	225,014	0
California College Promise	Restricted 8620	1,616,946	1,616,946	0
CalWORKs	Restricted 8620	576,838	576,838	0
CARE	Restricted 8620	406,801	406,801	0
CCAP Instructional Materials for Dual Enrollment		0	0	0
Childcare Tax Bailout	Restricted 8620	0	0	0
College Rapid Rehousing Funds	Restricted 8620	0	0	0
College Specific Allocations	Capital Outlay 6000	0	0	0
Culturally Competent Faculty PD		50,435	50,435	0
Deaf and Hard of Hearing	Restricted 8620	416,094	416,094	0
Disabled Student Program & Services	Restricted 8620	1,714,115	1,714,115	0
EEO Best Practices		208,333	208,333	0
EOPS	Restricted 8620	2,421,225	2,421,225	0
Equal Employment Opportunity	Restricted 8620	50,000	50,000	0
Financial Aid Technology	Restricted 8620	63,172	63,172	0
Foster Care Education	Restricted 8620	74,854	74,854	0
Full Time Faculty Hiring	Unrestricted 8690	2,544,156	2,544,156	0
Guided Pathways	Restricted 8620	209,724	209,724	0
Immigration Legal Services	Restricted 8620	0	0	0
Integrated Technology Program		0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
LGBTQ+	Restricted 8620	117,895	117,895	0
Library Services Platform	Restricted 8620	19,980	19,980	0
Maintenance Allowance	Restricted 8650	0	0	0
Mental Health Program	Restricted 8620	329,123	329,123	0
NextUp	Restricted 8620	0	0	0
Nursing Education	Restricted 8620	161,075	161,075	0
Part-Time Faculty Compensation	Unrestricted 8610	403,312	404,227	(915)
Part-Time Faculty Health Benefits	Unrestricted 8610	916	768	148
Part-Time Faculty Office Hours	Unrestricted 8610	39,729	31,783	7,946
Physical Plant & INST'L Support	Restricted 8620	7,762,781	7,762,781	0
Retention and Enrollment Outreach	Restricted 8620	1,843,066	1,843,066	0
Return to Title IV	Unrestricted 8610	24,774	0	24,774
SFAA	Restricted 8620	760,414	760,414	0
Special Trustee AB318 Restricted Exp.	Restricted 8610	0	0	0
Strong Workforce Program	Restricted 8620	1,830,827	1,830,827	0
Student Equity and Achievement Program	Restricted 8620	6,878,298	6,878,298	0
Student Food and Housing Support	Restricted 8620	364,824	364,824	0
Student Success Completion Grant	Restricted 8620	3,654,024	3,654,024	0
Undocumented Resources Liaisons	Restricted 8620	147,512	147,512	0
Veteran Resource Center	Restricted 8620	106,729	106,729	0
Deferral Repayment (SCFF)		12,379,598	11,928,223	451,375
Deferral Repayment (SEAP)		6,015,699	6,015,699	0

**CALIFORNIA COMMUNITY COLLEGES  
2021-2022 RECALCULATION APPORTIONMENT**

February 2024  
**EXHIBIT D**

**EL CAMINO COMMUNITY COLLEGE DISTRICT  
LOS ANGELES COUNTY**

<b>Programs</b>	<b>Revenue Control</b>	<b>Amount Certified</b>	<b>Total P2 Paid Thru. June 2022</b>	<b>Adjustment</b>
Prior Prior Year Categorical Adjustment		89,813	89,813	0
Prior Prior Year State General Apportionment ADJ		2,053,050	2,053,050	0
Prior Year Categorical Adjustment	See 2021-22 Exhibit D	54,182	54,182	0
Prior Year State General Apportionment Adjustment	See 2021-22 Exhibit D	464,167	464,167	0
<b>Total</b>		98,837,980	101,267,820	(2,429,840)

**CALIFORNIA COMMUNITY COLLEGES  
2021-2022 RECALCULATION APPORTIONMENT**

February 2024  
**EXHIBIT D**

**FEATHER RIVER COMMUNITY COLLEGE DISTRICT  
PLUMAS COUNTY**

<b>Programs</b>	<b>Revenue Control</b>	<b>Amount Certified</b>	<b>Total P2 Paid Thru. June 2022</b>	<b>Adjustment</b>
State General Apportionment	Unrestricted 8610	5,799,080	5,610,454	188,626
Access to Print and Electronic Info	Restricted 8620	10,106	10,106	0
Adult Education Block Grant	Restricted 8620	287,938	287,938	0
Apprentice Allowance (RSI)	Unrestricted 8610	0	0	0
Basic Needs Centers	Restricted 8620	144,415	144,415	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8620	21,037	21,037	0
California College Promise	Restricted 8620	80,320	80,320	0
CalWORKs	Restricted 8620	137,065	137,065	0
CARE	Restricted 8620	56,856	56,856	0
CCAP Instructional Materials for Dual Enrollment		0	0	0
Childcare Tax Bailout	Restricted 8620	0	0	0
College Rapid Rehousing Funds	Restricted 8620	0	0	0
College Specific Allocations	Capital Outlay 6000	0	0	0
Culturally Competent Faculty PD		50,435	50,435	0
Deaf and Hard of Hearing	Restricted 8620	0	0	0
Disabled Student Program & Services	Restricted 8620	162,850	162,850	0
EEO Best Practices		208,333	208,333	0
EOPS	Restricted 8620	302,011	302,011	0
Equal Employment Opportunity	Restricted 8620	50,000	50,000	0
Financial Aid Technology	Restricted 8620	40,245	40,245	0
Foster Care Education	Restricted 8620	0	0	0
Full Time Faculty Hiring	Unrestricted 8690	253,796	253,796	0
Guided Pathways	Restricted 8620	50,000	50,000	0
Immigration Legal Services	Restricted 8620	0	0	0
Integrated Technology Program		0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
LGBTQ+	Restricted 8620	44,857	44,857	0
Library Services Platform	Restricted 8620	1,777	1,777	0
Maintenance Allowance	Restricted 8650	10,664	0	10,664
Mental Health Program	Restricted 8620	141,430	141,430	0
NextUp	Restricted 8620	0	0	0
Nursing Education	Restricted 8620	0	0	0
Part-Time Faculty Compensation	Unrestricted 8610	85,862	85,943	(81)
Part-Time Faculty Health Benefits	Unrestricted 8610	0	0	0
Part-Time Faculty Office Hours	Unrestricted 8610	9,375	7,500	1,875
Physical Plant & INST'L Support	Restricted 8620	1,000,000	1,000,000	0
Retention and Enrollment Outreach	Restricted 8620	196,661	196,661	0
Return to Title IV	Unrestricted 8610	0	0	0
SFAA	Restricted 8620	117,954	117,954	0
Special Trustee AB318 Restricted Exp.	Restricted 8610	0	0	0
Strong Workforce Program	Restricted 8620	438,546	438,546	0
Student Equity and Achievement Program	Restricted 8620	890,358	890,358	0
Student Food and Housing Support	Restricted 8620	162,212	162,212	0
Student Success Completion Grant	Restricted 8620	206,568	206,568	0
Undocumented Resources Liaisons	Restricted 8620	59,555	59,555	0
Veteran Resource Center	Restricted 8620	19,964	19,964	0
Deferral Repayment (SCFF)		1,310,624	1,262,837	47,787
Deferral Repayment (SEAP)		778,700	778,700	0

**CALIFORNIA COMMUNITY COLLEGES  
2021-2022 RECALCULATION APPORTIONMENT**

February 2024  
**EXHIBIT D**

**FEATHER RIVER COMMUNITY COLLEGE DISTRICT  
PLUMAS COUNTY**

<b>Programs</b>	<b>Revenue Control</b>	<b>Amount Certified</b>	<b>Total P2 Paid Thru. June 2022</b>	<b>Adjustment</b>
Prior Prior Year Categorical Adjustment		0	0	0
Prior Prior Year State General Apportionment ADJ		(442,994)	(442,994)	0
Prior Year Categorical Adjustment	See 2021-22 Exhibit D	10,120	10,120	0
Prior Year State General Apportionment Adjustment	See 2021-22 Exhibit D	(263,589)	(263,589)	0
<b>Total</b>		12,433,131	12,184,260	248,871

**CALIFORNIA COMMUNITY COLLEGES  
2021-2022 RECALCULATION APPORTIONMENT**

February 2024  
**EXHIBIT D**

**FOOTHILL-DE ANZA COMMUNITY COLLEGE DISTRICT  
SANTA CLARA COUNTY**

<b>Programs</b>	<b>Revenue Control</b>	<b>Amount Certified</b>	<b>Total P2 Paid Thru. June 2022</b>	<b>Adjustment</b>
State General Apportionment	Unrestricted 8610	1,766,638	1,766,638	0
Access to Print and Electronic Info	Restricted 8620	22,286	22,286	0
Adult Education Block Grant	Restricted 8620	453,823	453,823	0
Apprentice Allowance (RSI)	Unrestricted 8610	4,008,606	4,087,845	(79,239)
Basic Needs Centers	Restricted 8620	532,346	532,346	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8620	208,252	208,252	0
California College Promise	Restricted 8620	3,197,759	3,197,759	0
CalWORKs	Restricted 8620	354,329	354,329	0
CARE	Restricted 8620	160,831	160,831	0
CCAP Instructional Materials for Dual Enrollment		57,765	57,765	0
Childcare Tax Bailout	Restricted 8620	468,690	468,690	0
College Rapid Rehousing Funds	Restricted 8620	0	0	0
College Specific Allocations	Capital Outlay 6000	0	0	0
Culturally Competent Faculty PD		100,870	100,870	0
Deaf and Hard of Hearing	Restricted 8620	74,303	74,303	0
Disabled Student Program & Services	Restricted 8620	2,905,226	2,905,226	0
EEO Best Practices		208,333	208,333	0
EOPS	Restricted 8620	2,213,905	2,213,905	0
Equal Employment Opportunity	Restricted 8620	50,000	50,000	0
Financial Aid Technology	Restricted 8620	98,601	98,601	0
Foster Care Education	Restricted 8620	0	0	0
Full Time Faculty Hiring	Unrestricted 8690	3,722,295	3,722,295	0
Guided Pathways	Restricted 8620	236,375	236,375	0
Immigration Legal Services	Restricted 8620	0	0	0
Integrated Technology Program		0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
LGBTQ+	Restricted 8620	220,750	220,750	0
Library Services Platform	Restricted 8620	24,830	24,830	0
Maintenance Allowance	Restricted 8650	0	0	0
Mental Health Program	Restricted 8620	619,500	619,500	0
NextUp	Restricted 8620	0	0	0
Nursing Education	Restricted 8620	118,400	0	118,400
Part-Time Faculty Compensation	Unrestricted 8610	501,209	440,061	61,148
Part-Time Faculty Health Benefits	Unrestricted 8610	16,879	13,695	3,184
Part-Time Faculty Office Hours	Unrestricted 8610	253,440	603,207	(349,767)
Physical Plant & INST'L Support	Restricted 8620	13,338,843	13,338,843	0
Retention and Enrollment Outreach	Restricted 8620	1,414,498	1,414,498	0
Return to Title IV	Unrestricted 8610	0	0	0
SFAA	Restricted 8620	793,865	793,865	0
Special Trustee AB318 Restricted Exp.	Restricted 8610	0	0	0
Strong Workforce Program	Restricted 8620	2,904,571	2,904,571	0
Student Equity and Achievement Program	Restricted 8620	10,616,627	10,616,627	0
Student Food and Housing Support	Restricted 8620	530,725	530,725	0
Student Success Completion Grant	Restricted 8620	2,339,971	2,339,971	0
Undocumented Resources Liaisons	Restricted 8620	222,492	222,492	0
Veteran Resource Center	Restricted 8620	142,778	142,778	0
Deferral Repayment (SCFF)		1,681,391	1,620,085	61,306
Deferral Repayment (SEAP)		9,285,210	9,285,210	0

**CALIFORNIA COMMUNITY COLLEGES  
2021-2022 RECALCULATION APPORTIONMENT**

February 2024  
**EXHIBIT D**

**FOOTHILL-DE ANZA COMMUNITY COLLEGE DISTRICT  
SANTA CLARA COUNTY**

<b>Programs</b>	<b>Revenue Control</b>	<b>Amount Certified</b>	<b>Total P2 Paid Thru. June 2022</b>	<b>Adjustment</b>
Prior Prior Year Categorical Adjustment		(267,244)	(267,244)	0
Prior Prior Year State General Apportionment ADJ		0	0	0
Prior Year Categorical Adjustment	See 2021-22 Exhibit D	(23,412)	(23,412)	0
Prior Year State General Apportionment Adjustment	See 2021-22 Exhibit D	61,306	61,306	0
<b>Total</b>		65,637,862	65,822,830	(184,968)

**CALIFORNIA COMMUNITY COLLEGES  
2021-2022 RECALCULATION APPORTIONMENT**

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**EXHIBIT D**

**GAVILAN COMMUNITY COLLEGE DISTRICT  
SANTA CLARA COUNTY**

<b>Programs</b>	<b>Revenue Control</b>	<b>Amount Certified</b>	<b>Total P2 Paid Thru. June 2022</b>	<b>Adjustment</b>
State General Apportionment	Unrestricted 8610	1,215,342	3,399,000	(2,183,658)
Access to Print and Electronic Info	Restricted 8620	10,681	10,681	0
Adult Education Block Grant	Restricted 8620	1,533,763	1,533,763	0
Apprentice Allowance (RSI)	Unrestricted 8610	0	0	0
Basic Needs Centers	Restricted 8620	189,475	189,475	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8620	47,440	47,440	0
California College Promise	Restricted 8620	380,660	380,660	0
CalWORKs	Restricted 8620	336,083	336,083	0
CARE	Restricted 8620	234,197	234,197	0
CCAP Instructional Materials for Dual Enrollment		0	0	0
Childcare Tax Bailout	Restricted 8620	0	0	0
College Rapid Rehousing Funds	Restricted 8620	500,000	500,000	0
College Specific Allocations	Capital Outlay 6000	0	0	0
Culturally Competent Faculty PD		50,435	50,435	0
Deaf and Hard of Hearing	Restricted 8620	11,888	11,888	0
Disabled Student Program & Services	Restricted 8620	693,090	693,090	0
EEO Best Practices		208,333	208,333	0
EOPS	Restricted 8620	815,042	815,042	0
Equal Employment Opportunity	Restricted 8620	50,000	50,000	0
Financial Aid Technology	Restricted 8620	44,286	44,286	0
Foster Care Education	Restricted 8620	0	0	0
Full Time Faculty Hiring	Unrestricted 8690	601,108	601,108	0
Guided Pathways	Restricted 8620	66,733	66,733	0
Immigration Legal Services	Restricted 8620	0	0	0
Integrated Technology Program		0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
LGBTQ+	Restricted 8620	64,688	64,688	0
Library Services Platform	Restricted 8620	5,472	5,472	0
Maintenance Allowance	Restricted 8650	0	0	0
Mental Health Program	Restricted 8620	192,345	192,345	0
NextUp	Restricted 8620	0	0	0
Nursing Education	Restricted 8620	147,555	147,555	0
Part-Time Faculty Compensation	Unrestricted 8610	160,452	160,703	(251)
Part-Time Faculty Health Benefits	Unrestricted 8610	0	0	0
Part-Time Faculty Office Hours	Unrestricted 8610	511,264	0	511,264
Physical Plant & INST'L Support	Restricted 8620	1,993,051	1,993,051	0
Retention and Enrollment Outreach	Restricted 8620	577,238	577,238	0
Return to Title IV	Unrestricted 8610	0	0	0
SFAA	Restricted 8620	186,002	186,002	0
Special Trustee AB318 Restricted Exp.	Restricted 8610	0	0	0
Strong Workforce Program	Restricted 8620	859,456	859,456	0
Student Equity and Achievement Program	Restricted 8620	2,019,673	2,019,673	0
Student Food and Housing Support	Restricted 8620	200,386	200,386	0
Student Success Completion Grant	Restricted 8620	602,813	602,813	0
Undocumented Resources Liaisons	Restricted 8620	78,335	78,335	0
Veteran Resource Center	Restricted 8620	58,929	58,929	0
Deferral Repayment (SCFF)		1,905,264	1,835,796	69,468
Deferral Repayment (SEAP)		1,766,388	1,766,388	0

**CALIFORNIA COMMUNITY COLLEGES  
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**EXHIBIT D**

**GAVILAN COMMUNITY COLLEGE DISTRICT  
SANTA CLARA COUNTY**

<b>Programs</b>	<b>Revenue Control</b>	<b>Amount Certified</b>	<b>Total P2 Paid Thru. June 2022</b>	<b>Adjustment</b>
Prior Prior Year Categorical Adjustment		0	0	0
Prior Prior Year State General Apportionment ADJ		(1,005,233)	(1,005,233)	0
Prior Year Categorical Adjustment	See 2021-22 Exhibit D	(4,242)	(4,242)	0
Prior Year State General Apportionment Adjustment	See 2021-22 Exhibit D	(120,029)	(120,029)	0
<b>Total</b>		17,188,363	18,791,540	(1,603,177)



**CALIFORNIA COMMUNITY COLLEGES  
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**EXHIBIT D**

**GLENDALE COMMUNITY COLLEGE DISTRICT  
LOS ANGELES COUNTY**

<b>Programs</b>	<b>Revenue Control</b>	<b>Amount Certified</b>	<b>Total P2 Paid Thru. June 2022</b>	<b>Adjustment</b>
State General Apportionment	Unrestricted 8610	41,914,969	42,621,445	(706,476)
Access to Print and Electronic Info	Restricted 8620	10,703	10,703	0
Adult Education Block Grant	Restricted 8620	1,138,367	1,138,367	0
Apprentice Allowance (RSI)	Unrestricted 8610	0	0	0
Basic Needs Centers	Restricted 8620	305,672	305,672	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8620	160,984	160,984	0
California College Promise	Restricted 8620	656,219	656,219	0
CalWORKs	Restricted 8620	1,497,403	1,497,403	0
CARE	Restricted 8620	105,215	105,215	0
CCAP Instructional Materials for Dual Enrollment		7,221	7,221	0
Childcare Tax Bailout	Restricted 8620	0	0	0
College Rapid Rehousing Funds	Restricted 8620	0	0	0
College Specific Allocations	Capital Outlay 6000	0	0	0
Culturally Competent Faculty PD		50,435	50,435	0
Deaf and Hard of Hearing	Restricted 8620	74,303	74,303	0
Disabled Student Program & Services	Restricted 8620	1,282,257	1,282,257	0
EEO Best Practices		208,333	208,333	0
EOPS	Restricted 8620	2,565,404	2,565,404	0
Equal Employment Opportunity	Restricted 8620	50,000	50,000	0
Financial Aid Technology	Restricted 8620	52,290	52,290	0
Foster Care Education	Restricted 8620	0	0	0
Full Time Faculty Hiring	Unrestricted 8690	1,793,512	1,793,512	0
Guided Pathways	Restricted 8620	164,797	164,797	0
Immigration Legal Services	Restricted 8620	0	0	0
Integrated Technology Program		0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
LGBTQ+	Restricted 8620	84,879	84,879	0
Library Services Platform	Restricted 8620	14,432	14,432	0
Maintenance Allowance	Restricted 8650	0	0	0
Mental Health Program	Restricted 8620	244,411	244,411	0
NextUp	Restricted 8620	0	0	0
Nursing Education	Restricted 8620	204,557	204,557	0
Part-Time Faculty Compensation	Unrestricted 8610	291,313	291,974	(661)
Part-Time Faculty Health Benefits	Unrestricted 8610	3,900	3,267	633
Part-Time Faculty Office Hours	Unrestricted 8610	1,718,374	1,374,699	343,675
Physical Plant & INST'L Support	Restricted 8620	6,382,495	6,382,495	0
Retention and Enrollment Outreach	Restricted 8620	1,046,238	1,046,238	0
Return to Title IV	Unrestricted 8610	26,182	0	26,182
SFAA	Restricted 8620	525,558	525,558	0
Special Trustee AB318 Restricted Exp.	Restricted 8610	0	0	0
Strong Workforce Program	Restricted 8620	1,085,394	1,085,394	0
Student Equity and Achievement Program	Restricted 8620	5,413,177	5,413,177	0
Student Food and Housing Support	Restricted 8620	298,825	298,825	0
Student Success Completion Grant	Restricted 8620	3,134,781	3,134,781	0
Undocumented Resources Liaisons	Restricted 8620	122,613	122,613	0
Veteran Resource Center	Restricted 8620	56,664	56,664	0
Deferral Repayment (SCFF)		6,699,584	6,455,309	244,275
Deferral Repayment (SEAP)		4,734,318	4,734,318	0

**CALIFORNIA COMMUNITY COLLEGES  
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February 2024  
**EXHIBIT D**

**GLENDALE COMMUNITY COLLEGE DISTRICT  
LOS ANGELES COUNTY**

<b>Programs</b>	<b>Revenue Control</b>	<b>Amount Certified</b>	<b>Total P2 Paid Thru. June 2022</b>	<b>Adjustment</b>
Prior Prior Year Categorical Adjustment		0	0	0
Prior Prior Year State General Apportionment ADJ		287,280	287,280	0
Prior Year Categorical Adjustment	See 2021-22 Exhibit D	352,320	352,320	0
Prior Year State General Apportionment Adjustment	See 2021-22 Exhibit D	664,640	664,640	0
<b>Total</b>		85,430,019	85,522,391	(92,372)

**CALIFORNIA COMMUNITY COLLEGES  
2021-2022 RECALCULATION APPORTIONMENT**

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**EXHIBIT D**

**GROSSMONT-CUYAMACA COMMUNITY COLLEGE DISTRICT  
SAN DIEGO COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2022	Adjustment
State General Apportionment	Unrestricted 8610	29,401,478	30,211,288	(809,810)
Access to Print and Electronic Info	Restricted 8620	21,596	21,596	0
Adult Education Block Grant	Restricted 8620	8,816,589	8,816,589	0
Apprentice Allowance (RSI)	Unrestricted 8610	0	0	0
Basic Needs Centers	Restricted 8620	513,519	513,519	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8620	266,895	266,895	0
California College Promise	Restricted 8620	1,230,669	1,230,669	0
CalWORKs	Restricted 8620	1,852,499	1,852,499	0
CARE	Restricted 8620	485,284	485,284	0
CCAP Instructional Materials for Dual Enrollment		0	0	0
Childcare Tax Bailout	Restricted 8620	0	0	0
College Rapid Rehousing Funds	Restricted 8620	0	0	0
College Specific Allocations	Capital Outlay 6000	0	0	0
Culturally Competent Faculty PD		100,870	100,870	0
Deaf and Hard of Hearing	Restricted 8620	133,745	133,745	0
Disabled Student Program & Services	Restricted 8620	2,431,529	2,431,529	0
EEO Best Practices		208,333	208,333	0
EOPS	Restricted 8620	2,427,810	2,427,810	0
Equal Employment Opportunity	Restricted 8620	50,000	50,000	0
Financial Aid Technology	Restricted 8620	80,813	80,813	0
Foster Care Education	Restricted 8620	565,241	565,241	0
Full Time Faculty Hiring	Unrestricted 8690	2,346,751	2,346,751	0
Guided Pathways	Restricted 8620	228,951	228,951	0
Immigration Legal Services	Restricted 8620	0	0	0
Integrated Technology Program		0	0	0
K-12 Strong Workforce	Restricted 8620	14,456,554	14,456,554	0
LGBTQ+	Restricted 8620	144,031	144,031	0
Library Services Platform	Restricted 8620	17,919	17,919	0
Maintenance Allowance	Restricted 8650	0	0	0
Mental Health Program	Restricted 8620	422,678	422,678	0
NextUp	Restricted 8620	680,710	680,710	0
Nursing Education	Restricted 8620	202,415	202,415	0
Part-Time Faculty Compensation	Unrestricted 8610	361,715	362,535	(820)
Part-Time Faculty Health Benefits	Unrestricted 8610	27,579	23,098	4,481
Part-Time Faculty Office Hours	Unrestricted 8610	473,487	377,908	95,579
Physical Plant & INST'L Support	Restricted 8620	7,366,176	7,366,176	0
Retention and Enrollment Outreach	Restricted 8620	1,558,928	1,558,928	0
Return to Title IV	Unrestricted 8610	0	0	0
SFAA	Restricted 8620	888,467	888,467	0
Special Trustee AB318 Restricted Exp.	Restricted 8610	0	0	0
Strong Workforce Program	Restricted 8620	12,207,711	12,207,711	0
Student Equity and Achievement Program	Restricted 8620	7,570,393	7,570,393	0
Student Food and Housing Support	Restricted 8620	514,776	514,776	0
Student Success Completion Grant	Restricted 8620	2,003,209	2,003,209	0
Undocumented Resources Liaisons	Restricted 8620	193,107	193,107	0
Veteran Resource Center	Restricted 8620	325,142	325,142	0
Deferral Repayment (SCFF)		10,621,761	10,234,479	387,282
Deferral Repayment (SEAP)		6,621,000	6,621,000	0

**CALIFORNIA COMMUNITY COLLEGES  
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**EXHIBIT D**

**GROSSMONT-CUYAMACA COMMUNITY COLLEGE DISTRICT  
SAN DIEGO COUNTY**

<b>Programs</b>	<b>Revenue Control</b>	<b>Amount Certified</b>	<b>Total P2 Paid Thru. June 2022</b>	<b>Adjustment</b>
Prior Prior Year Categorical Adjustment		0	0	0
Prior Prior Year State General Apportionment ADJ		887,845	887,845	0
Prior Year Categorical Adjustment	See 2021-22 Exhibit D	49,032	49,032	0
Prior Year State General Apportionment Adjustment	See 2021-22 Exhibit D	1,847,353	1,847,353	0
<b>Total</b>		120,604,560	120,927,848	(323,288)

**CALIFORNIA COMMUNITY COLLEGES  
2021-2022 RECALCULATION APPORTIONMENT**

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**EXHIBIT D**

**HARTNELL COMMUNITY COLLEGE DISTRICT  
MONTEREY COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2022	Adjustment
State General Apportionment	Unrestricted 8610	8,066,724	9,285,496	(1,218,772)
Access to Print and Electronic Info	Restricted 8620	10,547	10,547	0
Adult Education Block Grant	Restricted 8620	3,911,580	3,911,580	0
Apprentice Allowance (RSI)	Unrestricted 8610	76,358	79,403	(3,045)
Basic Needs Centers	Restricted 8620	238,671	238,671	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8620	115,059	115,059	0
California College Promise	Restricted 8620	272,055	272,055	0
CalWORKs	Restricted 8620	217,369	217,369	0
CARE	Restricted 8620	174,369	174,369	0
CCAP Instructional Materials for Dual Enrollment		36,658	36,658	0
Childcare Tax Bailout	Restricted 8620	41,075	41,075	0
College Rapid Rehousing Funds	Restricted 8620	0	0	0
College Specific Allocations	Capital Outlay 6000	0	0	0
Culturally Competent Faculty PD		50,435	50,435	0
Deaf and Hard of Hearing	Restricted 8620	8,916	8,916	0
Disabled Student Program & Services	Restricted 8620	652,724	652,724	0
EEO Best Practices		208,333	208,333	0
EOPS	Restricted 8620	996,213	996,213	0
Equal Employment Opportunity	Restricted 8620	50,000	50,000	0
Financial Aid Technology	Restricted 8620	51,098	51,098	0
Foster Care Education	Restricted 8620	180,912	180,912	0
Full Time Faculty Hiring	Unrestricted 8690	1,096,071	1,096,071	0
Guided Pathways	Restricted 8620	92,684	92,684	0
Immigration Legal Services	Restricted 8620	0	0	0
Integrated Technology Program		0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
LGBTQ+	Restricted 8620	76,073	76,073	0
Library Services Platform	Restricted 8620	8,127	8,127	0
Maintenance Allowance	Restricted 8650	0	0	0
Mental Health Program	Restricted 8620	221,713	221,713	0
NextUp	Restricted 8620	0	0	0
Nursing Education	Restricted 8620	187,162	187,162	0
Part-Time Faculty Compensation	Unrestricted 8610	214,049	214,421	(372)
Part-Time Faculty Health Benefits	Unrestricted 8610	0	0	0
Part-Time Faculty Office Hours	Unrestricted 8610	52,875	42,300	10,575
Physical Plant & INST'L Support	Restricted 8620	3,521,343	3,521,343	0
Retention and Enrollment Outreach	Restricted 8620	575,961	575,961	0
Return to Title IV	Unrestricted 8610	9,539	0	9,539
SFAA	Restricted 8620	358,172	358,172	0
Special Trustee AB318 Restricted Exp.	Restricted 8610	0	0	0
Strong Workforce Program	Restricted 8620	1,520,015	1,520,015	0
Student Equity and Achievement Program	Restricted 8620	3,721,231	3,721,231	0
Student Food and Housing Support	Restricted 8620	242,064	242,064	0
Student Success Completion Grant	Restricted 8620	1,758,157	1,758,157	0
Undocumented Resources Liaisons	Restricted 8620	88,680	88,680	0
Veteran Resource Center	Restricted 8620	44,204	44,204	0
Deferral Repayment (SCFF)		4,837,203	4,660,833	176,370
Deferral Repayment (SEAP)		3,254,555	3,254,555	0

**CALIFORNIA COMMUNITY COLLEGES  
2021-2022 RECALCULATION APPORTIONMENT**

**February 2024  
EXHIBIT D**

**HARTNELL COMMUNITY COLLEGE DISTRICT  
MONTEREY COUNTY**

<b>Programs</b>	<b>Revenue Control</b>	<b>Amount Certified</b>	<b>Total P2 Paid Thru. June 2022</b>	<b>Adjustment</b>
Prior Prior Year Categorical Adjustment		(3,479)	(3,479)	0
Prior Prior Year State General Apportionment ADJ		(316,729)	(316,729)	0
Prior Year Categorical Adjustment	See 2021-22 Exhibit D	16,510	16,510	0
Prior Year State General Apportionment Adjustment	See 2021-22 Exhibit D	(682,427)	(682,427)	0
<b>Total</b>		36,252,849	37,278,554	(1,025,705)

**CALIFORNIA COMMUNITY COLLEGES  
2021-2022 RECALCULATION APPORTIONMENT**

February 2024  
**EXHIBIT D**

**IMPERIAL COMMUNITY COLLEGE DISTRICT  
IMPERIAL COUNTY**

<b>Programs</b>	<b>Revenue Control</b>	<b>Amount Certified</b>	<b>Total P2 Paid Thru. June 2022</b>	<b>Adjustment</b>
State General Apportionment	Unrestricted 8610	31,098,787	31,869,265	(770,478)
Access to Print and Electronic Info	Restricted 8620	10,512	10,512	0
Adult Education Block Grant	Restricted 8620	0	0	0
Apprentice Allowance (RSI)	Unrestricted 8610	35,567	36,608	(1,041)
Basic Needs Centers	Restricted 8620	256,562	256,562	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8620	135,326	135,326	0
California College Promise	Restricted 8620	0	0	0
CalWORKs	Restricted 8620	524,606	524,606	0
CARE	Restricted 8620	423,257	423,257	0
CCAP Instructional Materials for Dual Enrollment		26,359	26,359	0
Childcare Tax Bailout	Restricted 8620	0	0	0
College Rapid Rehousing Funds	Restricted 8620	600,000	600,000	0
College Specific Allocations	Capital Outlay 6000	0	0	0
Culturally Competent Faculty PD		50,435	50,435	0
Deaf and Hard of Hearing	Restricted 8620	17,833	17,833	0
Disabled Student Program & Services	Restricted 8620	505,115	505,115	0
EEO Best Practices		208,333	208,333	0
EOPS	Restricted 8620	1,857,750	1,857,750	0
Equal Employment Opportunity	Restricted 8620	50,000	50,000	0
Financial Aid Technology	Restricted 8620	45,338	45,338	0
Foster Care Education	Restricted 8620	34,954	34,954	0
Full Time Faculty Hiring	Unrestricted 8690	1,011,962	1,011,962	0
Guided Pathways	Restricted 8620	113,008	113,008	0
Immigration Legal Services	Restricted 8620	0	0	0
Integrated Technology Program		0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
LGBTQ+	Restricted 8620	51,013	51,013	0
Library Services Platform	Restricted 8620	7,837	7,837	0
Maintenance Allowance	Restricted 8650	0	0	0
Mental Health Program	Restricted 8620	157,434	157,434	0
NextUp	Restricted 8620	0	0	0
Nursing Education	Restricted 8620	146,511	146,511	0
Part-Time Faculty Compensation	Unrestricted 8610	208,189	208,548	(359)
Part-Time Faculty Health Benefits	Unrestricted 8610	0	0	0
Part-Time Faculty Office Hours	Unrestricted 8610	85,636	68,509	17,127
Physical Plant & INST'L Support	Restricted 8620	3,119,160	3,119,160	0
Retention and Enrollment Outreach	Restricted 8620	729,944	729,944	0
Return to Title IV	Unrestricted 8610	0	0	0
SFAA	Restricted 8620	379,068	379,068	0
Special Trustee AB318 Restricted Exp.	Restricted 8610	0	0	0
Strong Workforce Program	Restricted 8620	1,606,223	1,606,223	0
Student Equity and Achievement Program	Restricted 8620	2,956,127	2,956,127	0
Student Food and Housing Support	Restricted 8620	257,220	257,220	0
Student Success Completion Grant	Restricted 8620	3,337,029	3,337,029	0
Undocumented Resources Liaisons	Restricted 8620	89,266	89,266	0
Veteran Resource Center	Restricted 8620	33,783	33,783	0
Deferral Repayment (SCFF)		5,451,036	5,252,285	198,751
Deferral Repayment (SEAP)		2,585,403	2,585,403	0

**CALIFORNIA COMMUNITY COLLEGES  
2021-2022 RECALCULATION APPORTIONMENT**

February 2024  
**EXHIBIT D**

**IMPERIAL COMMUNITY COLLEGE DISTRICT  
IMPERIAL COUNTY**

<b>Programs</b>	<b>Revenue Control</b>	<b>Amount Certified</b>	<b>Total P2 Paid Thru. June 2022</b>	<b>Adjustment</b>
Prior Prior Year Categorical Adjustment		113,937	113,937	0
Prior Prior Year State General Apportionment ADJ		237,138	237,138	0
Prior Year Categorical Adjustment	See 2021-22 Exhibit D	81,494	81,494	0
Prior Year State General Apportionment Adjustment	See 2021-22 Exhibit D	(640,865)	(640,865)	0
<b>Total</b>		57,998,287	58,554,287	(556,000)



**CALIFORNIA COMMUNITY COLLEGES  
2021-2022 RECALCULATION APPORTIONMENT**

February 2024  
**EXHIBIT D**

**KERN COMMUNITY COLLEGE DISTRICT  
KERN COUNTY**

<b>Programs</b>	<b>Revenue Control</b>	<b>Amount Certified</b>	<b>Total P2 Paid Thru. June 2022</b>	<b>Adjustment</b>
State General Apportionment	Unrestricted 8610	61,123,587	64,387,760	(3,264,173)
Access to Print and Electronic Info	Restricted 8620	31,519	31,519	0
Adult Education Block Grant	Restricted 8620	1,390,860	1,390,860	0
Apprentice Allowance (RSI)	Unrestricted 8610	352,768	370,448	(17,680)
Basic Needs Centers	Restricted 8620	800,154	800,154	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8620	383,770	383,770	0
California College Promise	Restricted 8620	1,024,266	1,024,266	0
CalWORKs	Restricted 8620	854,102	854,102	0
CARE	Restricted 8620	565,550	565,550	0
CCAP Instructional Materials for Dual Enrollment		0	0	0
Childcare Tax Bailout	Restricted 8620	0	0	0
College Rapid Rehousing Funds	Restricted 8620	0	0	0
College Specific Allocations	Capital Outlay 6000	6,000,000	6,000,000	0
Culturally Competent Faculty PD		151,303	151,303	0
Deaf and Hard of Hearing	Restricted 8620	147,273	147,273	0
Disabled Student Program & Services	Restricted 8620	1,597,583	1,597,583	0
EEO Best Practices		208,333	208,333	0
EOPS	Restricted 8620	3,665,343	3,665,343	0
Equal Employment Opportunity	Restricted 8620	50,000	50,000	0
Financial Aid Technology	Restricted 8620	106,392	106,392	0
Foster Care Education	Restricted 8620	267,667	267,667	0
Full Time Faculty Hiring	Unrestricted 8690	3,488,843	3,488,843	0
Guided Pathways	Restricted 8620	368,237	368,237	0
Immigration Legal Services	Restricted 8620	0	0	0
Integrated Technology Program		0	0	0
K-12 Strong Workforce	Restricted 8620	22,320,429	22,320,429	0
LGBTQ+	Restricted 8620	244,642	244,642	0
Library Services Platform	Restricted 8620	24,779	24,779	0
Maintenance Allowance	Restricted 8650	0	0	0
Mental Health Program	Restricted 8620	707,071	707,071	0
NextUp	Restricted 8620	1,216,390	1,216,390	0
Nursing Education	Restricted 8620	275,421	275,421	0
Part-Time Faculty Compensation	Unrestricted 8610	500,182	509,860	(9,678)
Part-Time Faculty Health Benefits	Unrestricted 8610	0	0	0
Part-Time Faculty Office Hours	Unrestricted 8610	0	0	0
Physical Plant & INST'L Support	Restricted 8620	11,457,726	11,457,726	0
Retention and Enrollment Outreach	Restricted 8620	1,387,633	1,387,633	0
Return to Title IV	Unrestricted 8610	68,158	0	68,158
SFAA	Restricted 8620	1,190,952	1,190,952	0
Special Trustee AB318 Restricted Exp.	Restricted 8610	0	0	0
Strong Workforce Program	Restricted 8620	4,988,395	4,988,395	0
Student Equity and Achievement Program	Restricted 8620	10,815,234	10,815,234	0
Student Food and Housing Support	Restricted 8620	797,472	797,472	0
Student Success Completion Grant	Restricted 8620	5,149,390	5,149,390	0
Undocumented Resources Liaisons	Restricted 8620	263,650	263,650	0
Veteran Resource Center	Restricted 8620	191,513	191,513	0
Deferral Repayment (SCFF)		20,188,443	19,452,348	736,095
Deferral Repayment (SEAP)		9,458,909	9,458,909	0

**CALIFORNIA COMMUNITY COLLEGES  
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**EXHIBIT D**

**KERN COMMUNITY COLLEGE DISTRICT  
KERN COUNTY**

<b>Programs</b>	<b>Revenue Control</b>	<b>Amount Certified</b>	<b>Total P2 Paid Thru. June 2022</b>	<b>Adjustment</b>
Prior Prior Year Categorical Adjustment		(652)	(652)	0
Prior Prior Year State General Apportionment ADJ		3,866,826	3,866,826	0
Prior Year Categorical Adjustment	See 2021-22 Exhibit D	91,974	91,974	0
Prior Year State General Apportionment Adjustment	See 2021-22 Exhibit D	1,326,153	1,326,153	0
<b>Total</b>		179,108,240	181,595,518	(2,487,278)

**CALIFORNIA COMMUNITY COLLEGES  
2021-2022 RECALCULATION APPORTIONMENT**

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**EXHIBIT D**

**LAKE TAHOE COMMUNITY COLLEGE DISTRICT  
EL DORADO COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2022	Adjustment
State General Apportionment	Unrestricted 8610	7,975,819	7,943,202	32,617
Access to Print and Electronic Info	Restricted 8620	10,147	10,147	0
Adult Education Block Grant	Restricted 8620	952,996	952,996	0
Apprentice Allowance (RSI)	Unrestricted 8610	0	0	0
Basic Needs Centers	Restricted 8620	161,615	161,615	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8620	22,166	22,166	0
California College Promise	Restricted 8620	56,767	56,767	0
CalWORKs	Restricted 8620	125,754	125,754	0
CARE	Restricted 8620	54,221	54,221	0
CCAP Instructional Materials for Dual Enrollment		21,059	21,059	0
Childcare Tax Bailout	Restricted 8620	0	0	0
College Rapid Rehousing Funds	Restricted 8620	0	0	0
College Specific Allocations	Capital Outlay 6000	0	0	0
Culturally Competent Faculty PD		50,435	50,435	0
Deaf and Hard of Hearing	Restricted 8620	14,861	14,861	0
Disabled Student Program & Services	Restricted 8620	217,028	217,028	0
EEO Best Practices		208,333	208,333	0
EOPS	Restricted 8620	282,947	282,947	0
Equal Employment Opportunity	Restricted 8620	50,000	50,000	0
Financial Aid Technology	Restricted 8620	43,308	43,308	0
Foster Care Education	Restricted 8620	64,917	64,917	0
Full Time Faculty Hiring	Unrestricted 8690	273,172	273,172	0
Guided Pathways	Restricted 8620	50,000	50,000	0
Immigration Legal Services	Restricted 8620	0	0	0
Integrated Technology Program		0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
LGBTQ+	Restricted 8620	49,290	49,290	0
Library Services Platform	Restricted 8620	2,044	2,044	0
Maintenance Allowance	Restricted 8650	0	0	0
Mental Health Program	Restricted 8620	152,892	152,892	0
NextUp	Restricted 8620	0	0	0
Nursing Education	Restricted 8620	0	0	0
Part-Time Faculty Compensation	Unrestricted 8610	91,256	91,349	(93)
Part-Time Faculty Health Benefits	Unrestricted 8610	0	0	0
Part-Time Faculty Office Hours	Unrestricted 8610	7,306	3,799	3,507
Physical Plant & INST'L Support	Restricted 8620	1,000,000	1,000,000	0
Retention and Enrollment Outreach	Restricted 8620	194,899	194,899	0
Return to Title IV	Unrestricted 8610	956	0	956
SFAA	Restricted 8620	127,183	127,183	0
Special Trustee AB318 Restricted Exp.	Restricted 8610	0	0	0
Strong Workforce Program	Restricted 8620	337,429	337,429	0
Student Equity and Achievement Program	Restricted 8620	1,047,479	1,047,479	0
Student Food and Housing Support	Restricted 8620	176,784	176,784	0
Student Success Completion Grant	Restricted 8620	123,132	123,132	0
Undocumented Resources Liaisons	Restricted 8620	60,378	60,378	0
Veteran Resource Center	Restricted 8620	23,136	23,136	0
Deferral Repayment (SCFF)		2,018,554	1,944,955	73,599
Deferral Repayment (SEAP)		916,115	916,115	0

**CALIFORNIA COMMUNITY COLLEGES  
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**EXHIBIT D**

**LAKE TAHOE COMMUNITY COLLEGE DISTRICT  
EL DORADO COUNTY**

<b>Programs</b>	<b>Revenue Control</b>	<b>Amount Certified</b>	<b>Total P2 Paid Thru. June 2022</b>	<b>Adjustment</b>
Prior Prior Year Categorical Adjustment		0	0	0
Prior Prior Year State General Apportionment ADJ		226,010	226,010	0
Prior Year Categorical Adjustment	See 2021-22 Exhibit D	39,637	39,637	0
Prior Year State General Apportionment Adjustment	See 2021-22 Exhibit D	127,268	127,268	0
<b>Total</b>		17,357,293	17,246,707	110,586

**CALIFORNIA COMMUNITY COLLEGES  
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**EXHIBIT D**

**LASSEN COMMUNITY COLLEGE DISTRICT  
LASSEN COUNTY**

<b>Programs</b>	<b>Revenue Control</b>	<b>Amount Certified</b>	<b>Total P2 Paid Thru. June 2022</b>	<b>Adjustment</b>
State General Apportionment	Unrestricted 8610	11,964,164	12,685,075	(720,911)
Access to Print and Electronic Info	Restricted 8620	10,114	10,114	0
Adult Education Block Grant	Restricted 8620	1,000,672	1,000,672	0
Apprentice Allowance (RSI)	Unrestricted 8610	0	0	0
Basic Needs Centers	Restricted 8620	147,808	147,808	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8620	27,404	27,404	0
California College Promise	Restricted 8620	62,351	62,351	0
CalWORKs	Restricted 8620	135,499	135,499	0
CARE	Restricted 8620	65,469	65,469	0
CCAP Instructional Materials for Dual Enrollment		0	0	0
Childcare Tax Bailout	Restricted 8620	0	0	0
College Rapid Rehousing Funds	Restricted 8620	0	0	0
College Specific Allocations	Capital Outlay 6000	0	0	0
Culturally Competent Faculty PD		50,435	50,435	0
Deaf and Hard of Hearing	Restricted 8620	0	0	0
Disabled Student Program & Services	Restricted 8620	217,992	217,992	0
EEO Best Practices		208,333	208,333	0
EOPS	Restricted 8620	462,420	462,420	0
Equal Employment Opportunity	Restricted 8620	50,000	50,000	0
Financial Aid Technology	Restricted 8620	41,307	41,307	0
Foster Care Education	Restricted 8620	0	0	0
Full Time Faculty Hiring	Unrestricted 8690	200,619	200,619	0
Guided Pathways	Restricted 8620	50,000	50,000	0
Immigration Legal Services	Restricted 8620	0	0	0
Integrated Technology Program		0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
LGBTQ+	Restricted 8620	52,222	52,222	0
Library Services Platform	Restricted 8620	1,297	1,297	0
Maintenance Allowance	Restricted 8650	3,673	0	3,673
Mental Health Program	Restricted 8620	160,299	160,299	0
NextUp	Restricted 8620	0	0	0
Nursing Education	Restricted 8620	0	0	0
Part-Time Faculty Compensation	Unrestricted 8610	76,191	73,769	2,422
Part-Time Faculty Health Benefits	Unrestricted 8610	0	0	0
Part-Time Faculty Office Hours	Unrestricted 8610	0	0	0
Physical Plant & INST'L Support	Restricted 8620	1,000,000	1,000,000	0
Retention and Enrollment Outreach	Restricted 8620	207,299	207,299	0
Return to Title IV	Unrestricted 8610	0	0	0
SFAA	Restricted 8620	151,413	151,413	0
Special Trustee AB318 Restricted Exp.	Restricted 8610	0	0	0
Strong Workforce Program	Restricted 8620	331,124	331,124	0
Student Equity and Achievement Program	Restricted 8620	1,186,189	1,186,189	0
Student Food and Housing Support	Restricted 8620	165,087	165,087	0
Student Success Completion Grant	Restricted 8620	120,929	120,929	0
Undocumented Resources Liaisons	Restricted 8620	59,221	59,221	0
Veteran Resource Center	Restricted 8620	22,683	22,683	0
Deferral Repayment (SCFF)		3,115,401	3,001,810	113,591
Deferral Repayment (SEAP)		1,037,430	1,037,430	0

**CALIFORNIA COMMUNITY COLLEGES  
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**EXHIBIT D**

**LASSEN COMMUNITY COLLEGE DISTRICT  
LASSEN COUNTY**

<b>Programs</b>	<b>Revenue Control</b>	<b>Amount Certified</b>	<b>Total P2 Paid Thru. June 2022</b>	<b>Adjustment</b>
Prior Prior Year Categorical Adjustment		0	0	0
Prior Prior Year State General Apportionment ADJ		982,738	982,738	0
Prior Year Categorical Adjustment	See 2021-22 Exhibit D	(6,071)	(6,071)	0
Prior Year State General Apportionment Adjustment	See 2021-22 Exhibit D	24,475	24,475	0
<b>Total</b>		23,386,187	23,987,412	(601,225)

**CALIFORNIA COMMUNITY COLLEGES  
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**EXHIBIT D**

**LONG BEACH COMMUNITY COLLEGE DISTRICT  
LOS ANGELES COUNTY**

<b>Programs</b>	<b>Revenue Control</b>	<b>Amount Certified</b>	<b>Total P2 Paid Thru. June 2022</b>	<b>Adjustment</b>
State General Apportionment	Unrestricted 8610	54,695,947	58,267,442	(3,571,495)
Access to Print and Electronic Info	Restricted 8620	12,073	12,073	0
Adult Education Block Grant	Restricted 8620	1,272,367	1,272,367	0
Apprentice Allowance (RSI)	Unrestricted 8610	0	0	0
Basic Needs Centers	Restricted 8620	430,157	430,157	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8620	321,291	321,291	0
California College Promise	Restricted 8620	1,300,239	1,300,239	0
CalWORKs	Restricted 8620	680,738	680,738	0
CARE	Restricted 8620	341,375	341,375	0
CCAP Instructional Materials for Dual Enrollment		0	0	0
Childcare Tax Bailout	Restricted 8620	59,546	59,546	0
College Rapid Rehousing Funds	Restricted 8620	700,000	700,000	0
College Specific Allocations	Capital Outlay 6000	0	0	0
Culturally Competent Faculty PD		50,435	50,435	0
Deaf and Hard of Hearing	Restricted 8620	35,665	35,665	0
Disabled Student Program & Services	Restricted 8620	1,844,675	1,844,675	0
EEO Best Practices		208,333	208,333	0
EOPS	Restricted 8620	2,025,358	2,025,358	0
Equal Employment Opportunity	Restricted 8620	50,000	50,000	0
Financial Aid Technology	Restricted 8620	62,676	62,676	0
Foster Care Education	Restricted 8620	143,371	143,371	0
Full Time Faculty Hiring	Unrestricted 8690	2,936,064	2,936,064	0
Guided Pathways	Restricted 8620	228,109	228,109	0
Immigration Legal Services	Restricted 8620	0	0	0
Integrated Technology Program		0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
LGBTQ+	Restricted 8620	133,894	133,894	0
Library Services Platform	Restricted 8620	20,865	20,865	0
Maintenance Allowance	Restricted 8650	0	0	0
Mental Health Program	Restricted 8620	370,112	370,112	0
NextUp	Restricted 8620	457,880	457,880	0
Nursing Education	Restricted 8620	90,581	90,581	0
Part-Time Faculty Compensation	Unrestricted 8610	421,188	422,144	(956)
Part-Time Faculty Health Benefits	Unrestricted 8610	0	0	0
Part-Time Faculty Office Hours	Unrestricted 8610	0	0	0
Physical Plant & INST'L Support	Restricted 8620	9,716,585	9,716,585	0
Retention and Enrollment Outreach	Restricted 8620	1,221,363	1,221,363	0
Return to Title IV	Unrestricted 8610	35,602	0	35,602
SFAA	Restricted 8620	882,420	882,420	0
Special Trustee AB318 Restricted Exp.	Restricted 8610	0	0	0
Strong Workforce Program	Restricted 8620	1,814,864	1,814,864	0
Student Equity and Achievement Program	Restricted 8620	6,773,780	6,773,780	0
Student Food and Housing Support	Restricted 8620	404,286	404,286	0
Student Success Completion Grant	Restricted 8620	2,829,294	2,829,294	0
Undocumented Resources Liaisons	Restricted 8620	152,154	152,154	0
Veteran Resource Center	Restricted 8620	174,917	174,917	0
Deferral Repayment (SCFF)		11,049,455	10,646,578	402,877
Deferral Repayment (SEAP)		5,924,289	5,924,289	0

**CALIFORNIA COMMUNITY COLLEGES  
2021-2022 RECALCULATION APPORTIONMENT**

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**EXHIBIT D**

**LONG BEACH COMMUNITY COLLEGE DISTRICT  
LOS ANGELES COUNTY**

<b>Programs</b>	<b>Revenue Control</b>	<b>Amount Certified</b>	<b>Total P2 Paid Thru. June 2022</b>	<b>Adjustment</b>
Prior Prior Year Categorical Adjustment		0	0	0
Prior Prior Year State General Apportionment ADJ		1,031,867	1,031,867	0
Prior Year Categorical Adjustment	See 2021-22 Exhibit D	10,384	10,384	0
Prior Year State General Apportionment Adjustment	See 2021-22 Exhibit D	689,186	689,186	0
<b>Total</b>		111,603,385	114,737,357	(3,133,972)



**CALIFORNIA COMMUNITY COLLEGES  
2021-2022 RECALCULATION APPORTIONMENT**

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**LOS ANGELES COMMUNITY COLLEGE DISTRICT  
LOS ANGELES COUNTY**

<b>Programs</b>	<b>Revenue Control</b>	<b>Amount Certified</b>	<b>Total P2 Paid Thru. June 2022</b>	<b>Adjustment</b>
State General Apportionment	Unrestricted 8610	179,426,743	179,228,309	198,434
Access to Print and Electronic Info	Restricted 8620	96,547	96,547	0
Adult Education Block Grant	Restricted 8620	8,302,187	8,302,187	0
Apprentice Allowance (RSI)	Unrestricted 8610	245,961	280,466	(34,505)
Basic Needs Centers	Restricted 8620	2,625,483	2,625,483	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8620	1,215,071	1,215,071	0
California College Promise	Restricted 8620	3,617,062	3,617,062	0
CalWORKs	Restricted 8620	6,480,067	6,480,067	0
CARE	Restricted 8620	1,869,322	1,869,322	0
CCAP Instructional Materials for Dual Enrollment		471,924	471,924	0
Childcare Tax Bailout	Restricted 8620	1,216,554	1,216,554	0
College Rapid Rehousing Funds	Restricted 8620	700,000	700,000	0
College Specific Allocations	Capital Outlay 6000	0	0	0
Culturally Competent Faculty PD		453,915	453,915	0
Deaf and Hard of Hearing	Restricted 8620	318,014	318,014	0
Disabled Student Program & Services	Restricted 8620	6,973,254	6,973,254	0
EEO Best Practices		208,290	208,333	(43)
EOPS	Restricted 8620	15,754,887	15,754,887	0
Equal Employment Opportunity	Restricted 8620	50,000	50,000	0
Financial Aid Technology	Restricted 8620	317,472	317,472	0
Foster Care Education	Restricted 8620	614,504	614,504	0
Full Time Faculty Hiring	Unrestricted 8690	13,368,234	13,368,234	0
Guided Pathways	Restricted 8620	1,303,995	1,303,995	0
Immigration Legal Services	Restricted 8620	10,000,000	10,000,000	0
Integrated Technology Program		0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
LGBTQ+	Restricted 8620	500,000	500,000	0
Library Services Platform	Restricted 8620	103,919	103,919	0
Maintenance Allowance	Restricted 8650	0	0	0
Mental Health Program	Restricted 8620	2,832,448	2,832,448	0
NextUp	Restricted 8620	3,557,565	3,557,565	0
Nursing Education	Restricted 8620	1,271,378	1,271,378	0
Part-Time Faculty Compensation	Unrestricted 8610	2,097,698	2,102,459	(4,761)
Part-Time Faculty Health Benefits	Unrestricted 8610	32,976	9,889	23,087
Part-Time Faculty Office Hours	Unrestricted 8610	6,056,874	4,845,499	1,211,375
Physical Plant & INST'L Support	Restricted 8620	43,378,985	43,378,985	0
Retention and Enrollment Outreach	Restricted 8620	7,900,465	7,900,465	0
Return to Title IV	Unrestricted 8610	42,425	0	42,425
SFAA	Restricted 8620	4,839,335	4,839,335	0
Special Trustee AB318 Restricted Exp.	Restricted 8610	0	0	0
Strong Workforce Program	Restricted 8620	13,941,954	13,941,954	0
Student Equity and Achievement Program	Restricted 8620	48,030,691	48,030,691	0
Student Food and Housing Support	Restricted 8620	2,583,052	2,583,052	0
Student Success Completion Grant	Restricted 8620	9,691,704	9,691,704	0
Undocumented Resources Liaisons	Restricted 8620	965,418	965,418	0
Veteran Resource Center	Restricted 8620	587,450	587,450	0
Deferral Repayment (SCFF)		63,061,730	60,762,423	2,299,307
Deferral Repayment (SEAP)		42,007,223	42,007,223	0

**CALIFORNIA COMMUNITY COLLEGES  
2021-2022 RECALCULATION APPORTIONMENT**

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**EXHIBIT D**

**LOS ANGELES COMMUNITY COLLEGE DISTRICT  
LOS ANGELES COUNTY**

<b>Programs</b>	<b>Revenue Control</b>	<b>Amount Certified</b>	<b>Total P2 Paid Thru. June 2022</b>	<b>Adjustment</b>
Prior Prior Year Categorical Adjustment		713,850	713,850	0
Prior Prior Year State General Apportionment ADJ		8,901,942	8,901,942	0
Prior Year Categorical Adjustment	See 2021-22 Exhibit D	1,728,671	1,728,671	0
Prior Year State General Apportionment Adjustment	See 2021-22 Exhibit D	(9,317,004)	(9,317,004)	0
<b>Total</b>		511,140,235	507,404,916	3,735,319

**CALIFORNIA COMMUNITY COLLEGES  
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**EXHIBIT D**

**LOS RIOS COMMUNITY COLLEGE DISTRICT  
SACRAMENTO COUNTY**

<b>Programs</b>	<b>Revenue Control</b>	<b>Amount Certified</b>	<b>Total P2 Paid Thru. June 2022</b>	<b>Adjustment</b>
State General Apportionment	Unrestricted 8610	123,526,003	127,858,349	(4,332,346)
Access to Print and Electronic Info	Restricted 8620	44,230	44,230	0
Adult Education Block Grant	Restricted 8620	0	0	0
Apprentice Allowance (RSI)	Unrestricted 8610	6,156,008	6,407,439	(251,431)
Basic Needs Centers	Restricted 8620	1,241,423	1,241,423	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8620	682,954	682,954	0
California College Promise	Restricted 8620	2,428,100	2,428,100	0
CalWORKs	Restricted 8620	2,880,645	2,880,645	0
CARE	Restricted 8620	748,317	748,317	0
CCAP Instructional Materials for Dual Enrollment		46,808	46,808	0
Childcare Tax Bailout	Restricted 8620	209,003	209,003	0
College Rapid Rehousing Funds	Restricted 8620	0	0	0
College Specific Allocations	Capital Outlay 6000	0	0	0
Culturally Competent Faculty PD		201,739	201,739	0
Deaf and Hard of Hearing	Restricted 8620	252,630	252,630	0
Disabled Student Program & Services	Restricted 8620	4,866,643	4,866,643	0
EEO Best Practices		208,333	208,333	0
EOPS	Restricted 8620	5,013,031	5,013,031	0
Equal Employment Opportunity	Restricted 8620	50,000	50,000	0
Financial Aid Technology	Restricted 8620	165,737	165,737	0
Foster Care Education	Restricted 8620	203,046	203,046	0
Full Time Faculty Hiring	Unrestricted 8690	6,985,587	6,985,587	0
Guided Pathways	Restricted 8620	574,975	574,975	0
Immigration Legal Services	Restricted 8620	0	0	0
Integrated Technology Program		0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
LGBTQ+	Restricted 8620	436,949	436,949	0
Library Services Platform	Restricted 8620	46,824	46,824	0
Maintenance Allowance	Restricted 8650	0	0	0
Mental Health Program	Restricted 8620	1,227,131	1,227,131	0
NextUp	Restricted 8620	1,385,684	1,385,684	0
Nursing Education	Restricted 8620	378,455	378,455	0
Part-Time Faculty Compensation	Unrestricted 8610	945,170	947,314	(2,144)
Part-Time Faculty Health Benefits	Unrestricted 8610	49,258	41,266	7,992
Part-Time Faculty Office Hours	Unrestricted 8610	911,862	729,490	182,372
Physical Plant & INST'L Support	Restricted 8620	22,887,684	22,887,684	0
Retention and Enrollment Outreach	Restricted 8620	2,899,819	2,899,819	0
Return to Title IV	Unrestricted 8610	0	0	0
SFAA	Restricted 8620	2,618,729	2,618,729	0
Special Trustee AB318 Restricted Exp.	Restricted 8610	0	0	0
Strong Workforce Program	Restricted 8620	9,196,655	9,196,655	0
Student Equity and Achievement Program	Restricted 8620	21,159,723	21,159,723	0
Student Food and Housing Support	Restricted 8620	1,211,173	1,211,173	0
Student Success Completion Grant	Restricted 8620	5,688,604	5,688,604	0
Undocumented Resources Liaisons	Restricted 8620	468,418	468,418	0
Veteran Resource Center	Restricted 8620	499,183	499,183	0
Deferral Repayment (SCFF)		29,295,263	28,227,122	1,068,141
Deferral Repayment (SEAP)		18,506,109	18,506,109	0

**CALIFORNIA COMMUNITY COLLEGES  
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**LOS RIOS COMMUNITY COLLEGE DISTRICT  
SACRAMENTO COUNTY**

<b>Programs</b>	<b>Revenue Control</b>	<b>Amount Certified</b>	<b>Total P2 Paid Thru. June 2022</b>	<b>Adjustment</b>
Prior Prior Year Categorical Adjustment		(137,265)	(137,265)	0
Prior Prior Year State General Apportionment ADJ		73,573	73,573	0
Prior Year Categorical Adjustment	See 2021-22 Exhibit D	(101,453)	(101,453)	0
Prior Year State General Apportionment Adjustment	See 2021-22 Exhibit D	(581,455)	(581,455)	0
<b>Total</b>		275,551,305	278,878,721	(3,327,416)

**CALIFORNIA COMMUNITY COLLEGES  
2021-2022 RECALCULATION APPORTIONMENT**

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**EXHIBIT D**

**MARIN COMMUNITY COLLEGE DISTRICT  
MARIN COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2022	Adjustment
State General Apportionment	Unrestricted 8610	240,107	240,107	0
Access to Print and Electronic Info	Restricted 8620	10,583	10,583	0
Adult Education Block Grant	Restricted 8620	1,566,051	1,566,051	0
Apprentice Allowance (RSI)	Unrestricted 8610	0	0	0
Basic Needs Centers	Restricted 8620	173,452	173,452	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8620	29,364	29,364	0
California College Promise	Restricted 8620	328,757	328,757	0
CalWORKs	Restricted 8620	153,896	153,896	0
CARE	Restricted 8620	101,200	101,200	0
CCAP Instructional Materials for Dual Enrollment		0	0	0
Childcare Tax Bailout	Restricted 8620	87,683	87,683	0
College Rapid Rehousing Funds	Restricted 8620	0	0	0
College Specific Allocations	Capital Outlay 6000	0	0	0
Culturally Competent Faculty PD		50,434	50,434	0
Deaf and Hard of Hearing	Restricted 8620	44,582	44,582	0
Disabled Student Program & Services	Restricted 8620	691,750	691,750	0
EEO Best Practices		208,333	208,333	0
EOPS	Restricted 8620	612,985	612,985	0
Equal Employment Opportunity	Restricted 8620	50,000	50,000	0
Financial Aid Technology	Restricted 8620	43,556	43,556	0
Foster Care Education	Restricted 8620	37,608	37,608	0
Full Time Faculty Hiring	Unrestricted 8690	492,194	492,194	0
Guided Pathways	Restricted 8620	50,496	50,496	0
Immigration Legal Services	Restricted 8620	0	0	0
Integrated Technology Program		0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
LGBTQ+	Restricted 8620	56,222	56,222	0
Library Services Platform	Restricted 8620	0	0	0
Maintenance Allowance	Restricted 8650	0	0	0
Mental Health Program	Restricted 8620	170,686	170,686	0
NextUp	Restricted 8620	0	0	0
Nursing Education	Restricted 8620	114,368	114,368	0
Part-Time Faculty Compensation	Unrestricted 8610	117,559	117,713	(154)
Part-Time Faculty Health Benefits	Unrestricted 8610	16,658	13,956	2,702
Part-Time Faculty Office Hours	Unrestricted 8610	328,104	262,483	65,621
Physical Plant & INST'L Support	Restricted 8620	1,672,598	1,672,598	0
Retention and Enrollment Outreach	Restricted 8620	326,036	326,036	0
Return to Title IV	Unrestricted 8610	6,786	0	6,786
SFAA	Restricted 8620	150,307	150,307	0
Special Trustee AB318 Restricted Exp.	Restricted 8610	0	0	0
Strong Workforce Program	Restricted 8620	668,420	668,420	0
Student Equity and Achievement Program	Restricted 8620	1,659,708	1,659,708	0
Student Food and Housing Support	Restricted 8620	186,811	186,811	0
Student Success Completion Grant	Restricted 8620	352,322	352,322	0
Undocumented Resources Liaisons	Restricted 8620	68,221	68,221	0
Veteran Resource Center	Restricted 8620	23,589	23,589	0
Deferral Repayment (SCFF)		228,521	220,189	8,332
Deferral Repayment (SEAP)		1,451,566	1,451,566	0

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**EXHIBIT D**

**MARIN COMMUNITY COLLEGE DISTRICT  
MARIN COUNTY**

<b>Programs</b>	<b>Revenue Control</b>	<b>Amount Certified</b>	<b>Total P2 Paid Thru. June 2022</b>	<b>Adjustment</b>
Prior Prior Year Categorical Adjustment		0	0	0
Prior Prior Year State General Apportionment ADJ		0	0	0
Prior Year Categorical Adjustment	See 2021-22 Exhibit D	85,262	85,262	0
Prior Year State General Apportionment Adjustment	See 2021-22 Exhibit D	8,332	8,332	0
<b>Total</b>		12,665,107	12,581,820	83,287

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**MENDOCINO-LAKE COMMUNITY COLLEGE DISTRICT  
MENDOCINO COUNTY**

<b>Programs</b>	<b>Revenue Control</b>	<b>Amount Certified</b>	<b>Total P2 Paid Thru. June 2022</b>	<b>Adjustment</b>
State General Apportionment	Unrestricted 8610	8,063,948	11,480,524	(3,416,576)
Access to Print and Electronic Info	Restricted 8620	10,302	10,302	0
Adult Education Block Grant	Restricted 8620	1,633,741	1,633,741	0
Apprentice Allowance (RSI)	Unrestricted 8610	0	0	0
Basic Needs Centers	Restricted 8620	175,020	175,020	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8620	37,774	37,774	0
California College Promise	Restricted 8620	56,072	56,072	0
CalWORKs	Restricted 8620	219,363	219,363	0
CARE	Restricted 8620	91,085	91,085	0
CCAP Instructional Materials for Dual Enrollment		0	0	0
Childcare Tax Bailout	Restricted 8620	0	0	0
College Rapid Rehousing Funds	Restricted 8620	0	0	0
College Specific Allocations	Capital Outlay 6000	0	0	0
Culturally Competent Faculty PD		50,435	50,435	0
Deaf and Hard of Hearing	Restricted 8620	29,721	29,721	0
Disabled Student Program & Services	Restricted 8620	363,738	363,738	0
EEO Best Practices		208,333	208,333	0
EOPS	Restricted 8620	782,051	782,051	0
Equal Employment Opportunity	Restricted 8620	50,000	50,000	0
Financial Aid Technology	Restricted 8620	42,539	42,539	0
Foster Care Education	Restricted 8620	0	0	0
Full Time Faculty Hiring	Unrestricted 8690	312,428	312,428	0
Guided Pathways	Restricted 8620	52,761	52,761	0
Immigration Legal Services	Restricted 8620	0	0	0
Integrated Technology Program		0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
LGBTQ+	Restricted 8620	51,713	51,713	0
Library Services Platform	Restricted 8620	3,282	3,282	0
Maintenance Allowance	Restricted 8650	0	0	0
Mental Health Program	Restricted 8620	159,079	159,079	0
NextUp	Restricted 8620	0	0	0
Nursing Education	Restricted 8620	173,093	173,093	0
Part-Time Faculty Compensation	Unrestricted 8610	116,244	116,395	(151)
Part-Time Faculty Health Benefits	Unrestricted 8610	0	0	0
Part-Time Faculty Office Hours	Unrestricted 8610	17,606	14,085	3,521
Physical Plant & INST'L Support	Restricted 8620	1,000,000	1,000,000	0
Retention and Enrollment Outreach	Restricted 8620	422,013	422,013	0
Return to Title IV	Unrestricted 8610	1,619	0	1,619
SFAA	Restricted 8620	172,560	172,560	0
Special Trustee AB318 Restricted Exp.	Restricted 8610	0	0	0
Strong Workforce Program	Restricted 8620	890,675	890,675	0
Student Equity and Achievement Program	Restricted 8620	1,459,276	1,459,276	0
Student Food and Housing Support	Restricted 8620	188,140	188,140	0
Student Success Completion Grant	Restricted 8620	665,584	665,584	0
Undocumented Resources Liaisons	Restricted 8620	64,823	64,823	0
Veteran Resource Center	Restricted 8620	29,253	29,253	0
Deferral Repayment (SCFF)		4,172,662	4,020,522	152,140
Deferral Repayment (SEAP)		1,276,270	1,276,270	0

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**EXHIBIT D**

**MENDOCINO-LAKE COMMUNITY COLLEGE DISTRICT  
MENDOCINO COUNTY**

<b>Programs</b>	<b>Revenue Control</b>	<b>Amount Certified</b>	<b>Total P2 Paid Thru. June 2022</b>	<b>Adjustment</b>
Prior Prior Year Categorical Adjustment		0	0	0
Prior Prior Year State General Apportionment ADJ		292,358	292,358	0
Prior Year Categorical Adjustment	See 2021-22 Exhibit D	10,281	10,281	0
Prior Year State General Apportionment Adjustment	See 2021-22 Exhibit D	(1,075,360)	(1,075,360)	0
<b>Total</b>		22,270,482	25,529,929	(3,259,447)



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**EXHIBIT D**

**MERCED COMMUNITY COLLEGE DISTRICT  
MERCED COUNTY**

<b>Programs</b>	<b>Revenue Control</b>	<b>Amount Certified</b>	<b>Total P2 Paid Thru. June 2022</b>	<b>Adjustment</b>
State General Apportionment	Unrestricted 8610	33,432,477	33,952,401	(519,924)
Access to Print and Electronic Info	Restricted 8620	10,819	10,819	0
Adult Education Block Grant	Restricted 8620	3,515,959	3,515,959	0
Apprentice Allowance (RSI)	Unrestricted 8610	0	0	0
Basic Needs Centers	Restricted 8620	261,527	261,527	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8620	147,100	147,100	0
California College Promise	Restricted 8620	487,173	487,173	0
CalWORKs	Restricted 8620	442,635	442,635	0
CARE	Restricted 8620	370,865	370,865	0
CCAP Instructional Materials for Dual Enrollment		62,051	62,051	0
Childcare Tax Bailout	Restricted 8620	0	0	0
College Rapid Rehousing Funds	Restricted 8620	0	0	0
College Specific Allocations	Capital Outlay 6000	0	0	0
Culturally Competent Faculty PD		50,435	50,435	0
Deaf and Hard of Hearing	Restricted 8620	47,554	47,554	0
Disabled Student Program & Services	Restricted 8620	846,005	846,005	0
EEO Best Practices		208,333	208,333	0
EOPS	Restricted 8620	1,560,165	1,560,165	0
Equal Employment Opportunity	Restricted 8620	50,000	50,000	0
Financial Aid Technology	Restricted 8620	49,068	49,068	0
Foster Care Education	Restricted 8620	0	0	0
Full Time Faculty Hiring	Unrestricted 8690	1,237,997	1,237,997	0
Guided Pathways	Restricted 8620	129,100	129,100	0
Immigration Legal Services	Restricted 8620	0	0	0
Integrated Technology Program		0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
LGBTQ+	Restricted 8620	75,533	75,533	0
Library Services Platform	Restricted 8620	10,530	10,530	0
Maintenance Allowance	Restricted 8650	0	0	0
Mental Health Program	Restricted 8620	220,286	220,286	0
NextUp	Restricted 8620	495,837	495,837	0
Nursing Education	Restricted 8620	230,309	230,309	0
Part-Time Faculty Compensation	Unrestricted 8610	212,565	213,047	(482)
Part-Time Faculty Health Benefits	Unrestricted 8610	0	0	0
Part-Time Faculty Office Hours	Unrestricted 8610	0	0	0
Physical Plant & INST'L Support	Restricted 8620	4,327,727	4,327,727	0
Retention and Enrollment Outreach	Restricted 8620	819,620	819,620	0
Return to Title IV	Unrestricted 8610	0	0	0
SFAA	Restricted 8620	439,580	439,580	0
Special Trustee AB318 Restricted Exp.	Restricted 8610	0	0	0
Strong Workforce Program	Restricted 8620	1,502,757	1,502,757	0
Student Equity and Achievement Program	Restricted 8620	4,150,295	4,150,295	0
Student Food and Housing Support	Restricted 8620	261,426	261,426	0
Student Success Completion Grant	Restricted 8620	2,767,160	2,767,160	0
Undocumented Resources Liaisons	Restricted 8620	102,755	102,755	0
Veteran Resource Center	Restricted 8620	60,741	60,741	0
Deferral Repayment (SCFF)		7,255,547	6,991,001	264,546
Deferral Repayment (SEAP)		3,629,812	3,629,812	0

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**EXHIBIT D**

**MERCED COMMUNITY COLLEGE DISTRICT  
MERCED COUNTY**

<b>Programs</b>	<b>Revenue Control</b>	<b>Amount Certified</b>	<b>Total P2 Paid Thru. June 2022</b>	<b>Adjustment</b>
Prior Prior Year Categorical Adjustment		0	0	0
Prior Prior Year State General Apportionment ADJ		1,926,672	1,926,672	0
Prior Year Categorical Adjustment	See 2021-22 Exhibit D	(2,794)	(2,794)	0
Prior Year State General Apportionment Adjustment	See 2021-22 Exhibit D	1,245,822	1,245,822	0
<b>Total</b>		72,641,443	72,897,303	(255,860)

**CALIFORNIA COMMUNITY COLLEGES  
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**EXHIBIT D**

**MIRACOSTA COMMUNITY COLLEGE DISTRICT  
SAN DIEGO COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2022	Adjustment
State General Apportionment	Unrestricted 8610	723,736	723,736	0
Access to Print and Electronic Info	Restricted 8620	10,933	10,933	0
Adult Education Block Grant	Restricted 8620	1,269,252	1,269,252	0
Apprentice Allowance (RSI)	Unrestricted 8610	0	0	0
Basic Needs Centers	Restricted 8620	272,313	272,313	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8620	121,547	121,547	0
California College Promise	Restricted 8620	1,181,740	1,181,740	0
CalWORKs	Restricted 8620	311,573	311,573	0
CARE	Restricted 8620	149,745	149,745	0
CCAP Instructional Materials for Dual Enrollment		6,450	6,450	0
Childcare Tax Bailout	Restricted 8620	0	0	0
College Rapid Rehousing Funds	Restricted 8620	0	0	0
College Specific Allocations	Capital Outlay 6000	3,500,000	3,500,000	0
Culturally Competent Faculty PD		50,435	50,435	0
Deaf and Hard of Hearing	Restricted 8620	0	0	0
Disabled Student Program & Services	Restricted 8620	972,211	972,211	0
EEO Best Practices		208,333	208,333	0
EOPS	Restricted 8620	1,019,121	1,019,121	0
Equal Employment Opportunity	Restricted 8620	50,000	50,000	0
Financial Aid Technology	Restricted 8620	52,330	52,330	0
Foster Care Education	Restricted 8620	0	0	0
Full Time Faculty Hiring	Unrestricted 8690	1,481,347	1,481,347	0
Guided Pathways	Restricted 8620	130,878	130,878	0
Immigration Legal Services	Restricted 8620	0	0	0
Integrated Technology Program		0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
LGBTQ+	Restricted 8620	78,804	78,804	0
Library Services Platform	Restricted 8620	10,722	10,722	0
Maintenance Allowance	Restricted 8650	0	0	0
Mental Health Program	Restricted 8620	228,791	228,791	0
NextUp	Restricted 8620	0	0	0
Nursing Education	Restricted 8620	243,678	243,678	0
Part-Time Faculty Compensation	Unrestricted 8610	216,439	216,930	(491)
Part-Time Faculty Health Benefits	Unrestricted 8610	3,553	2,965	588
Part-Time Faculty Office Hours	Unrestricted 8610	233,602	145,712	87,890
Physical Plant & INST'L Support	Restricted 8620	4,886,749	4,886,749	0
Retention and Enrollment Outreach	Restricted 8620	816,494	816,494	0
Return to Title IV	Unrestricted 8610	0	0	0
SFAA	Restricted 8620	414,873	414,873	0
Special Trustee AB318 Restricted Exp.	Restricted 8610	0	0	0
Strong Workforce Program	Restricted 8620	1,350,275	1,350,275	0
Student Equity and Achievement Program	Restricted 8620	4,286,261	4,286,261	0
Student Food and Housing Support	Restricted 8620	270,564	270,564	0
Student Success Completion Grant	Restricted 8620	1,377,500	1,377,500	0
Undocumented Resources Liaisons	Restricted 8620	103,750	103,750	0
Veteran Resource Center	Restricted 8620	191,908	191,908	0
Deferral Repayment (SCFF)		688,813	663,698	25,115
Deferral Repayment (SEAP)		3,748,726	3,748,726	0

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**EXHIBIT D**

**MIRACOSTA COMMUNITY COLLEGE DISTRICT  
SAN DIEGO COUNTY**

<b>Programs</b>	<b>Revenue Control</b>	<b>Amount Certified</b>	<b>Total P2 Paid Thru. June 2022</b>	<b>Adjustment</b>
Prior Prior Year Categorical Adjustment		0	0	0
Prior Prior Year State General Apportionment ADJ		0	0	0
Prior Year Categorical Adjustment	See 2021-22 Exhibit D	(162,519)	(162,519)	0
Prior Year State General Apportionment Adjustment	See 2021-22 Exhibit D	25,115	25,115	0
<b>Total</b>		30,526,042	30,412,940	113,102

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**EXHIBIT D**

**MONTEREY PENINSULA COMMUNITY COLLEGE DISTRICT  
MONTEREY COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2022	Adjustment
State General Apportionment	Unrestricted 8610	1,093,971	6,297,991	(5,204,020)
Access to Print and Electronic Info	Restricted 8620	10,629	10,629	0
Adult Education Block Grant	Restricted 8620	89,603	89,603	0
Apprentice Allowance (RSI)	Unrestricted 8610	0	0	0
Basic Needs Centers	Restricted 8620	198,270	198,270	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8620	65,180	65,180	0
California College Promise	Restricted 8620	472,590	472,590	0
CalWORKs	Restricted 8620	195,348	195,348	0
CARE	Restricted 8620	198,778	198,778	0
CCAP Instructional Materials for Dual Enrollment		40,982	40,982	0
Childcare Tax Bailout	Restricted 8620	0	0	0
College Rapid Rehousing Funds	Restricted 8620	0	0	0
College Specific Allocations	Capital Outlay 6000	0	0	0
Culturally Competent Faculty PD		50,435	50,435	0
Deaf and Hard of Hearing	Restricted 8620	0	0	0
Disabled Student Program & Services	Restricted 8620	784,552	784,552	0
EEO Best Practices		208,333	208,333	0
EOPS	Restricted 8620	1,102,705	1,102,705	0
Equal Employment Opportunity	Restricted 8620	50,000	50,000	0
Financial Aid Technology	Restricted 8620	46,909	46,909	0
Foster Care Education	Restricted 8620	0	0	0
Full Time Faculty Hiring	Unrestricted 8690	829,830	829,830	0
Guided Pathways	Restricted 8620	70,280	70,280	0
Immigration Legal Services	Restricted 8620	0	0	0
Integrated Technology Program		0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
LGBTQ+	Restricted 8620	63,661	63,661	0
Library Services Platform	Restricted 8620	6,627	6,627	0
Maintenance Allowance	Restricted 8650	0	0	0
Mental Health Program	Restricted 8620	189,793	189,793	0
NextUp	Restricted 8620	0	0	0
Nursing Education	Restricted 8620	186,583	186,583	0
Part-Time Faculty Compensation	Unrestricted 8610	183,781	184,085	(304)
Part-Time Faculty Health Benefits	Unrestricted 8610	0	0	0
Part-Time Faculty Office Hours	Unrestricted 8610	0	0	0
Physical Plant & INST'L Support	Restricted 8620	2,571,297	2,571,297	0
Retention and Enrollment Outreach	Restricted 8620	639,134	639,134	0
Return to Title IV	Unrestricted 8610	2,783	0	2,783
SFAA	Restricted 8620	241,848	241,848	0
Special Trustee AB318 Restricted Exp.	Restricted 8610	0	0	0
Strong Workforce Program	Restricted 8620	906,476	906,476	0
Student Equity and Achievement Program	Restricted 8620	2,450,477	2,450,477	0
Student Food and Housing Support	Restricted 8620	207,837	207,837	0
Student Success Completion Grant	Restricted 8620	649,829	649,829	0
Undocumented Resources Liaisons	Restricted 8620	82,532	82,532	0
Veteran Resource Center	Restricted 8620	60,968	60,968	0
Deferral Repayment (SCFF)		4,144,988	3,993,857	151,131
Deferral Repayment (SEAP)		2,143,166	2,143,166	0

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**EXHIBIT D**

**MONTEREY PENINSULA COMMUNITY COLLEGE DISTRICT  
MONTEREY COUNTY**

<b>Programs</b>	<b>Revenue Control</b>	<b>Amount Certified</b>	<b>Total P2 Paid Thru. June 2022</b>	<b>Adjustment</b>
Prior Prior Year Categorical Adjustment		0	0	0
Prior Prior Year State General Apportionment ADJ		(2,735,078)	(2,735,078)	0
Prior Year Categorical Adjustment	See 2021-22 Exhibit D	39,429	39,429	0
Prior Year State General Apportionment Adjustment	See 2021-22 Exhibit D	(3,465,433)	(3,465,433)	0
<b>Total</b>		14,079,093	19,129,503	(5,050,410)

**CALIFORNIA COMMUNITY COLLEGES  
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**EXHIBIT D**

**MT. SAN ANTONIO COMMUNITY COLLEGE DISTRICT  
LOS ANGELES COUNTY**

<b>Programs</b>	<b>Revenue Control</b>	<b>Amount Certified</b>	<b>Total P2 Paid Thru. June 2022</b>	<b>Adjustment</b>
State General Apportionment	Unrestricted 8610	72,928,845	79,714,938	(6,786,093)
Access to Print and Electronic Info	Restricted 8620	12,025	12,025	0
Adult Education Block Grant	Restricted 8620	915,463	915,463	0
Apprentice Allowance (RSI)	Unrestricted 8610	0	0	0
Basic Needs Centers	Restricted 8620	555,537	555,537	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8620	334,229	334,229	0
California College Promise	Restricted 8620	1,298,857	1,298,857	0
CalWORKs	Restricted 8620	695,848	695,848	0
CARE	Restricted 8620	269,417	269,417	0
CCAP Instructional Materials for Dual Enrollment		0	0	0
Childcare Tax Bailout	Restricted 8620	102,841	102,841	0
College Rapid Rehousing Funds	Restricted 8620	0	0	0
College Specific Allocations	Capital Outlay 6000	0	0	0
Culturally Competent Faculty PD		50,435	50,435	0
Deaf and Hard of Hearing	Restricted 8620	891,630	891,630	0
Disabled Student Program & Services	Restricted 8620	2,444,966	2,444,966	0
EEO Best Practices		208,333	208,333	0
EOPS	Restricted 8620	1,749,775	1,749,775	0
Equal Employment Opportunity	Restricted 8620	50,000	50,000	0
Financial Aid Technology	Restricted 8620	66,993	66,993	0
Foster Care Education	Restricted 8620	0	0	0
Full Time Faculty Hiring	Unrestricted 8690	4,086,028	4,086,028	0
Guided Pathways	Restricted 8620	313,651	313,651	0
Immigration Legal Services	Restricted 8620	0	0	0
Integrated Technology Program		0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
LGBTQ+	Restricted 8620	214,871	214,871	0
Library Services Platform	Restricted 8620	34,929	34,929	0
Maintenance Allowance	Restricted 8650	0	0	0
Mental Health Program	Restricted 8620	578,146	578,146	0
NextUp	Restricted 8620	0	0	0
Nursing Education	Restricted 8620	262,448	262,448	0
Part-Time Faculty Compensation	Unrestricted 8610	705,077	706,677	(1,600)
Part-Time Faculty Health Benefits	Unrestricted 8610	12,973	10,868	2,105
Part-Time Faculty Office Hours	Unrestricted 8610	519,500	355,409	164,091
Physical Plant & INST'L Support	Restricted 8620	15,683,066	15,683,066	0
Retention and Enrollment Outreach	Restricted 8620	2,319,707	2,319,707	0
Return to Title IV	Unrestricted 8610	59,581	0	59,581
SFAA	Restricted 8620	1,165,797	1,165,797	0
Special Trustee AB318 Restricted Exp.	Restricted 8610	0	0	0
Strong Workforce Program	Restricted 8620	2,871,560	2,871,560	0
Student Equity and Achievement Program	Restricted 8620	13,617,069	13,617,069	0
Student Food and Housing Support	Restricted 8620	510,505	510,505	0
Student Success Completion Grant	Restricted 8620	3,855,298	3,855,298	0
Undocumented Resources Liaisons	Restricted 8620	220,826	220,826	0
Veteran Resource Center	Restricted 8620	167,668	167,668	0
Deferral Repayment (SCFF)		17,045,327	16,423,834	621,493
Deferral Repayment (SEAP)		11,909,369	11,909,369	0

**CALIFORNIA COMMUNITY COLLEGES  
2021-2022 RECALCULATION APPORTIONMENT**

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**EXHIBIT D**

**MT. SAN ANTONIO COMMUNITY COLLEGE DISTRICT  
LOS ANGELES COUNTY**

<b>Programs</b>	<b>Revenue Control</b>	<b>Amount Certified</b>	<b>Total P2 Paid Thru. June 2022</b>	<b>Adjustment</b>
Prior Prior Year Categorical Adjustment		0	0	0
Prior Prior Year State General Apportionment ADJ		2,088,809	2,088,809	0
Prior Year Categorical Adjustment	See 2021-22 Exhibit D	136,366	136,366	0
Prior Year State General Apportionment Adjustment	See 2021-22 Exhibit D	712,546	712,546	0
<b>Total</b>		161,666,311	167,606,734	(5,940,423)



**CALIFORNIA COMMUNITY COLLEGES  
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**EXHIBIT D**

**MT. SAN JACINTO COMMUNITY COLLEGE DISTRICT  
RIVERSIDE COUNTY**

<b>Programs</b>	<b>Revenue Control</b>	<b>Amount Certified</b>	<b>Total P2 Paid Thru. June 2022</b>	<b>Adjustment</b>
State General Apportionment	Unrestricted 8610	22,078,831	28,309,332	(6,230,501)
Access to Print and Electronic Info	Restricted 8620	10,849	10,849	0
Adult Education Block Grant	Restricted 8620	5,150,266	5,150,266	0
Apprentice Allowance (RSI)	Unrestricted 8610	0	5,245	(5,245)
Basic Needs Centers	Restricted 8620	312,817	312,817	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8620	209,127	209,127	0
California College Promise	Restricted 8620	823,244	823,244	0
CalWORKs	Restricted 8620	713,325	713,325	0
CARE	Restricted 8620	228,437	228,437	0
CCAP Instructional Materials for Dual Enrollment		0	0	0
Childcare Tax Bailout	Restricted 8620	14,155	14,155	0
College Rapid Rehousing Funds	Restricted 8620	0	0	0
College Specific Allocations	Capital Outlay 6000	0	0	0
Culturally Competent Faculty PD		50,435	50,435	0
Deaf and Hard of Hearing	Restricted 8620	202,103	202,103	0
Disabled Student Program & Services	Restricted 8620	1,021,933	1,021,933	0
EEO Best Practices		208,333	208,333	0
EOPS	Restricted 8620	753,404	753,404	0
Equal Employment Opportunity	Restricted 8620	50,000	50,000	0
Financial Aid Technology	Restricted 8620	53,704	53,704	0
Foster Care Education	Restricted 8620	0	0	0
Full Time Faculty Hiring	Unrestricted 8690	1,666,679	1,666,679	0
Guided Pathways	Restricted 8620	158,621	158,621	0
Immigration Legal Services	Restricted 8620	0	0	0
Integrated Technology Program		0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
LGBTQ+	Restricted 8620	87,063	87,063	0
Library Services Platform	Restricted 8620	12,821	12,821	0
Maintenance Allowance	Restricted 8650	0	0	0
Mental Health Program	Restricted 8620	249,971	249,971	0
NextUp	Restricted 8620	0	0	0
Nursing Education	Restricted 8620	93,676	93,676	0
Part-Time Faculty Compensation	Unrestricted 8610	258,794	259,381	(587)
Part-Time Faculty Health Benefits	Unrestricted 8610	0	0	0
Part-Time Faculty Office Hours	Unrestricted 8610	0	0	0
Physical Plant & INST'L Support	Restricted 8620	5,468,696	5,468,696	0
Retention and Enrollment Outreach	Restricted 8620	870,611	870,611	0
Return to Title IV	Unrestricted 8610	0	0	0
SFAA	Restricted 8620	598,036	598,036	0
Special Trustee AB318 Restricted Exp.	Restricted 8610	0	0	0
Strong Workforce Program	Restricted 8620	2,449,348	2,449,348	0
Student Equity and Achievement Program	Restricted 8620	5,571,583	5,571,583	0
Student Food and Housing Support	Restricted 8620	304,878	304,878	0
Student Success Completion Grant	Restricted 8620	1,748,714	1,748,714	0
Undocumented Resources Liaisons	Restricted 8620	113,144	113,144	0
Veteran Resource Center	Restricted 8620	241,293	241,293	0
Deferral Repayment (SCFF)		8,554,683	8,242,769	311,914
Deferral Repayment (SEAP)		4,872,858	4,872,858	0

**CALIFORNIA COMMUNITY COLLEGES  
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**EXHIBIT D**

**MT. SAN JACINTO COMMUNITY COLLEGE DISTRICT  
RIVERSIDE COUNTY**

<b>Programs</b>	<b>Revenue Control</b>	<b>Amount Certified</b>	<b>Total P2 Paid Thru. June 2022</b>	<b>Adjustment</b>
Prior Prior Year Categorical Adjustment		0	0	0
Prior Prior Year State General Apportionment ADJ		(1,018,406)	(1,018,406)	0
Prior Year Categorical Adjustment	See 2021-22 Exhibit D	2,999	2,999	0
Prior Year State General Apportionment Adjustment	See 2021-22 Exhibit D	(2,211,386)	(2,211,386)	0
<b>Total</b>		61,975,639	67,900,058	(5,924,419)

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**EXHIBIT D**

**NAPA VALLEY COMMUNITY COLLEGE DISTRICT  
NAPA COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2022	Adjustment
State General Apportionment	Unrestricted 8610	350,980	350,980	0
Access to Print and Electronic Info	Restricted 8620	10,690	10,690	0
Adult Education Block Grant	Restricted 8620	234,539	234,539	0
Apprentice Allowance (RSI)	Unrestricted 8610	152,718	100,000	52,718
Basic Needs Centers	Restricted 8620	176,164	176,164	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8620	51,201	51,201	0
California College Promise	Restricted 8620	395,018	395,018	0
CalWORKs	Restricted 8620	144,413	144,413	0
CARE	Restricted 8620	71,191	71,191	0
CCAP Instructional Materials for Dual Enrollment		138	138	0
Childcare Tax Bailout	Restricted 8620	76,540	76,540	0
College Rapid Rehousing Funds	Restricted 8620	0	0	0
College Specific Allocations	Capital Outlay 6000	0	0	0
Culturally Competent Faculty PD		50,435	50,435	0
Deaf and Hard of Hearing	Restricted 8620	59,442	59,442	0
Disabled Student Program & Services	Restricted 8620	946,249	946,249	0
EEO Best Practices		208,333	208,333	0
EOPS	Restricted 8620	717,144	717,144	0
Equal Employment Opportunity	Restricted 8620	50,000	50,000	0
Financial Aid Technology	Restricted 8620	43,271	43,271	0
Foster Care Education	Restricted 8620	37,604	37,604	0
Full Time Faculty Hiring	Unrestricted 8690	684,926	684,926	0
Guided Pathways	Restricted 8620	65,877	65,877	0
Immigration Legal Services	Restricted 8620	0	0	0
Integrated Technology Program		0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
LGBTQ+	Restricted 8620	81,965	81,965	0
Library Services Platform	Restricted 8620	0	0	0
Maintenance Allowance	Restricted 8650	0	0	0
Mental Health Program	Restricted 8620	236,478	236,478	0
NextUp	Restricted 8620	0	0	0
Nursing Education	Restricted 8620	80,173	80,173	0
Part-Time Faculty Compensation	Unrestricted 8610	151,208	151,438	(230)
Part-Time Faculty Health Benefits	Unrestricted 8610	0	0	0
Part-Time Faculty Office Hours	Unrestricted 8610	27,188	21,750	5,438
Physical Plant & INST'L Support	Restricted 8620	2,160,810	2,160,810	0
Retention and Enrollment Outreach	Restricted 8620	468,324	468,324	0
Return to Title IV	Unrestricted 8610	0	0	0
SFAA	Restricted 8620	213,331	213,331	0
Special Trustee AB318 Restricted Exp.	Restricted 8610	0	0	0
Strong Workforce Program	Restricted 8620	630,788	630,788	0
Student Equity and Achievement Program	Restricted 8620	2,282,344	2,282,344	0
Student Food and Housing Support	Restricted 8620	189,109	189,109	0
Student Success Completion Grant	Restricted 8620	493,108	493,108	0
Undocumented Resources Liaisons	Restricted 8620	75,280	75,280	0
Veteran Resource Center	Restricted 8620	50,094	50,094	0
Deferral Repayment (SCFF)		334,044	321,864	12,180
Deferral Repayment (SEAP)		1,996,118	1,996,118	0

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**EXHIBIT D**

**NAPA VALLEY COMMUNITY COLLEGE DISTRICT  
NAPA COUNTY**

<b>Programs</b>	<b>Revenue Control</b>	<b>Amount Certified</b>	<b>Total P2 Paid Thru. June 2022</b>	<b>Adjustment</b>
Prior Prior Year Categorical Adjustment		(53,405)	(53,405)	0
Prior Prior Year State General Apportionment ADJ		0	0	0
Prior Year Categorical Adjustment	See 2021-22 Exhibit D	41,904	41,904	0
Prior Year State General Apportionment Adjustment	See 2021-22 Exhibit D	12,180	12,180	0
<b>Total</b>		13,997,914	13,927,808	70,106

**CALIFORNIA COMMUNITY COLLEGES  
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**EXHIBIT D**

**NORTH ORANGE COUNTY COMMUNITY COLLEGE DISTRICT  
ORANGE COUNTY**

<b>Programs</b>	<b>Revenue Control</b>	<b>Amount Certified</b>	<b>Total P2 Paid Thru. June 2022</b>	<b>Adjustment</b>
State General Apportionment	Unrestricted 8610	29,568,157	46,967,946	(17,399,789)
Access to Print and Electronic Info	Restricted 8620	23,138	23,138	0
Adult Education Block Grant	Restricted 8620	4,095,118	4,095,118	0
Apprentice Allowance (RSI)	Unrestricted 8610	0	0	0
Basic Needs Centers	Restricted 8620	696,946	696,946	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8620	384,835	384,835	0
California College Promise	Restricted 8620	2,003,615	2,003,615	0
CalWORKs	Restricted 8620	958,047	958,047	0
CARE	Restricted 8620	443,385	443,385	0
CCAP Instructional Materials for Dual Enrollment		95,553	95,553	0
Childcare Tax Bailout	Restricted 8620	0	0	0
College Rapid Rehousing Funds	Restricted 8620	0	0	0
College Specific Allocations	Capital Outlay 6000	0	0	0
Culturally Competent Faculty PD		100,870	100,870	0
Deaf and Hard of Hearing	Restricted 8620	386,373	386,373	0
Disabled Student Program & Services	Restricted 8620	3,283,638	3,283,638	0
EEO Best Practices		208,333	208,333	0
EOPS	Restricted 8620	3,301,411	3,301,411	0
Equal Employment Opportunity	Restricted 8620	50,000	50,000	0
Financial Aid Technology	Restricted 8620	91,890	91,890	0
Foster Care Education	Restricted 8620	0	0	0
Full Time Faculty Hiring	Unrestricted 8690	1,441,228	1,441,228	0
Guided Pathways	Restricted 8620	345,830	345,830	0
Immigration Legal Services	Restricted 8620	0	0	0
Integrated Technology Program		0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
LGBTQ+	Restricted 8620	264,476	264,476	0
Library Services Platform	Restricted 8620	30,227	30,227	0
Maintenance Allowance	Restricted 8650	0	0	0
Mental Health Program	Restricted 8620	731,645	731,645	0
NextUp	Restricted 8620	0	0	0
Nursing Education	Restricted 8620	153,879	153,879	0
Part-Time Faculty Compensation	Unrestricted 8610	716,324	717,949	(1,625)
Part-Time Faculty Health Benefits	Unrestricted 8610	2,624	1,839	785
Part-Time Faculty Office Hours	Unrestricted 8610	1,465,412	1,172,330	293,082
Physical Plant & INST'L Support	Restricted 8620	16,085,789	16,085,789	0
Retention and Enrollment Outreach	Restricted 8620	2,213,466	2,213,466	0
Return to Title IV	Unrestricted 8610	509	0	509
SFAA	Restricted 8620	1,321,118	1,321,118	0
Special Trustee AB318 Restricted Exp.	Restricted 8610	0	0	0
Strong Workforce Program	Restricted 8620	4,408,126	4,408,126	0
Student Equity and Achievement Program	Restricted 8620	13,278,814	13,278,814	0
Student Food and Housing Support	Restricted 8620	670,171	670,171	0
Student Success Completion Grant	Restricted 8620	5,820,375	5,820,375	0
Undocumented Resources Liaisons	Restricted 8620	274,260	274,260	0
Veteran Resource Center	Restricted 8620	224,105	224,105	0
Deferral Repayment (SCFF)		18,254,474	17,588,894	665,580
Deferral Repayment (SEAP)		11,613,535	11,613,535	0

**CALIFORNIA COMMUNITY COLLEGES  
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**EXHIBIT D**

**NORTH ORANGE COUNTY COMMUNITY COLLEGE DISTRICT  
ORANGE COUNTY**

<b>Programs</b>	<b>Revenue Control</b>	<b>Amount Certified</b>	<b>Total P2 Paid Thru. June 2022</b>	<b>Adjustment</b>
Prior Prior Year Categorical Adjustment		0	0	0
Prior Prior Year State General Apportionment ADJ		2,980,529	2,980,529	0
Prior Year Categorical Adjustment	See 2021-22 Exhibit D	545,878	545,878	0
Prior Year State General Apportionment Adjustment	See 2021-22 Exhibit D	4,093,892	4,093,892	0
<b>Total</b>		132,627,995	149,069,453	(16,441,458)

**CALIFORNIA COMMUNITY COLLEGES  
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**EXHIBIT D**

**OHLONE COMMUNITY COLLEGE DISTRICT  
ALAMEDA COUNTY**

<b>Programs</b>	<b>Revenue Control</b>	<b>Amount Certified</b>	<b>Total P2 Paid Thru. June 2022</b>	<b>Adjustment</b>
State General Apportionment	Unrestricted 8610	8,688,973	9,824,973	(1,136,000)
Access to Print and Electronic Info	Restricted 8620	10,516	10,516	0
Adult Education Block Grant	Restricted 8620	81,608	81,608	0
Apprentice Allowance (RSI)	Unrestricted 8610	0	0	0
Basic Needs Centers	Restricted 8620	210,302	210,302	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8620	58,672	58,672	0
California College Promise	Restricted 8620	786,085	786,085	0
CalWORKs	Restricted 8620	139,416	139,416	0
CARE	Restricted 8620	68,391	68,391	0
CCAP Instructional Materials for Dual Enrollment		0	0	0
Childcare Tax Bailout	Restricted 8620	0	0	0
College Rapid Rehousing Funds	Restricted 8620	0	0	0
College Specific Allocations	Capital Outlay 6000	0	0	0
Culturally Competent Faculty PD		50,435	50,435	0
Deaf and Hard of Hearing	Restricted 8620	606,832	606,832	0
Disabled Student Program & Services	Restricted 8620	1,106,299	1,106,299	0
EEO Best Practices		208,333	208,333	0
EOPS	Restricted 8620	533,049	533,049	0
Equal Employment Opportunity	Restricted 8620	50,000	50,000	0
Financial Aid Technology	Restricted 8620	50,094	50,094	0
Foster Care Education	Restricted 8620	0	0	0
Full Time Faculty Hiring	Unrestricted 8690	1,132,786	1,132,786	0
Guided Pathways	Restricted 8620	73,908	73,908	0
Immigration Legal Services	Restricted 8620	0	0	0
Integrated Technology Program		0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
LGBTQ+	Restricted 8620	82,357	82,357	0
Library Services Platform	Restricted 8620	7,679	7,679	0
Maintenance Allowance	Restricted 8650	0	0	0
Mental Health Program	Restricted 8620	237,773	237,773	0
NextUp	Restricted 8620	0	0	0
Nursing Education	Restricted 8620	102,485	109,267	(6,782)
Part-Time Faculty Compensation	Unrestricted 8610	216,275	205,359	10,916
Part-Time Faculty Health Benefits	Unrestricted 8610	0	0	0
Part-Time Faculty Office Hours	Unrestricted 8610	106,728	84,055	22,673
Physical Plant & INST'L Support	Restricted 8620	3,949,277	3,949,277	0
Retention and Enrollment Outreach	Restricted 8620	493,306	493,306	0
Return to Title IV	Unrestricted 8610	0	0	0
SFAA	Restricted 8620	251,991	251,991	0
Special Trustee AB318 Restricted Exp.	Restricted 8610	0	0	0
Strong Workforce Program	Restricted 8620	926,784	926,784	0
Student Equity and Achievement Program	Restricted 8620	2,586,007	2,586,007	0
Student Food and Housing Support	Restricted 8620	218,030	218,030	0
Student Success Completion Grant	Restricted 8620	777,187	777,187	0
Undocumented Resources Liaisons	Restricted 8620	88,730	88,730	0
Veteran Resource Center	Restricted 8620	44,431	44,431	0
Deferral Repayment (SCFF)		4,571,629	4,404,942	166,687
Deferral Repayment (SEAP)		2,261,699	2,261,699	0

**CALIFORNIA COMMUNITY COLLEGES  
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**EXHIBIT D**

**OHLONE COMMUNITY COLLEGE DISTRICT  
ALAMEDA COUNTY**

<b>Programs</b>	<b>Revenue Control</b>	<b>Amount Certified</b>	<b>Total P2 Paid Thru. June 2022</b>	<b>Adjustment</b>
Prior Prior Year Categorical Adjustment		0	0	0
Prior Prior Year State General Apportionment ADJ		585,175	585,175	0
Prior Year Categorical Adjustment	See 2021-22 Exhibit D	175,188	175,188	0
Prior Year State General Apportionment Adjustment	See 2021-22 Exhibit D	243,237	243,237	0
<b>Total</b>		31,781,667	32,724,173	(942,506)



**CALIFORNIA COMMUNITY COLLEGES  
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**EXHIBIT D**

**PALO VERDE COMMUNITY COLLEGE DISTRICT  
RIVERSIDE COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2022	Adjustment
State General Apportionment	Unrestricted 8610	14,266,050	14,690,846	(424,796)
Access to Print and Electronic Info	Restricted 8620	10,813	10,813	0
Adult Education Block Grant	Restricted 8620	866,359	866,359	0
Apprentice Allowance (RSI)	Unrestricted 8610	0	0	0
Basic Needs Centers	Restricted 8620	154,863	154,863	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8620	32,543	32,543	0
California College Promise	Restricted 8620	0	0	0
CalWORKs	Restricted 8620	160,597	160,597	0
CARE	Restricted 8620	74,939	74,939	0
CCAP Instructional Materials for Dual Enrollment		0	0	0
Childcare Tax Bailout	Restricted 8620	0	0	0
College Rapid Rehousing Funds	Restricted 8620	0	0	0
College Specific Allocations	Capital Outlay 6000	3,000,000	3,000,000	0
Culturally Competent Faculty PD		50,435	50,435	0
Deaf and Hard of Hearing	Restricted 8620	0	0	0
Disabled Student Program & Services	Restricted 8620	228,564	228,564	0
EEO Best Practices		208,333	208,333	0
EOPS	Restricted 8620	718,951	718,951	0
Equal Employment Opportunity	Restricted 8620	50,000	50,000	0
Financial Aid Technology	Restricted 8620	42,597	42,597	0
Foster Care Education	Restricted 8620	0	0	0
Full Time Faculty Hiring	Unrestricted 8690	309,997	309,997	0
Guided Pathways	Restricted 8620	50,000	50,000	0
Immigration Legal Services	Restricted 8620	0	0	0
Integrated Technology Program		0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
LGBTQ+	Restricted 8620	62,126	62,126	0
Library Services Platform	Restricted 8620	2,448	2,448	0
Maintenance Allowance	Restricted 8650	0	0	0
Mental Health Program	Restricted 8620	185,700	185,700	0
NextUp	Restricted 8620	0	0	0
Nursing Education	Restricted 8620	0	0	0
Part-Time Faculty Compensation	Unrestricted 8610	99,414	99,527	(113)
Part-Time Faculty Health Benefits	Unrestricted 8610	0	0	0
Part-Time Faculty Office Hours	Unrestricted 8610	52,217	41,774	10,443
Physical Plant & INST'L Support	Restricted 8620	1,000,000	1,000,000	0
Retention and Enrollment Outreach	Restricted 8620	262,670	262,670	0
Return to Title IV	Unrestricted 8610	0	0	0
SFAA	Restricted 8620	157,151	157,151	0
Special Trustee AB318 Restricted Exp.	Restricted 8610	0	0	0
Strong Workforce Program	Restricted 8620	272,118	272,118	0
Student Equity and Achievement Program	Restricted 8620	1,163,209	1,163,209	0
Student Food and Housing Support	Restricted 8620	171,063	171,063	0
Student Success Completion Grant	Restricted 8620	47,649	47,649	0
Undocumented Resources Liaisons	Restricted 8620	61,398	61,398	0
Veteran Resource Center	Restricted 8620	20,871	20,871	0
Deferral Repayment (SCFF)		3,185,041	3,068,910	116,131
Deferral Repayment (SEAP)		1,017,333	1,017,333	0

**CALIFORNIA COMMUNITY COLLEGES  
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**PALO VERDE COMMUNITY COLLEGE DISTRICT  
RIVERSIDE COUNTY**

<b>Programs</b>	<b>Revenue Control</b>	<b>Amount Certified</b>	<b>Total P2 Paid Thru. June 2022</b>	<b>Adjustment</b>
Prior Prior Year Categorical Adjustment		0	0	0
Prior Prior Year State General Apportionment ADJ		(189,469)	(189,469)	0
Prior Year Categorical Adjustment	See 2021-22 Exhibit D	13,680	13,680	0
Prior Year State General Apportionment Adjustment	See 2021-22 Exhibit D	(284,121)	(284,121)	0
<b>Total</b>		27,525,539	27,823,874	(298,335)

**CALIFORNIA COMMUNITY COLLEGES  
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**EXHIBIT D**

**PALOMAR COMMUNITY COLLEGE DISTRICT  
SAN DIEGO COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2022	Adjustment
State General Apportionment	Unrestricted 8610	1,076,826	1,076,826	0
Access to Print and Electronic Info	Restricted 8620	11,305	11,305	0
Adult Education Block Grant	Restricted 8620	0	0	0
Apprentice Allowance (RSI)	Unrestricted 8610	2,414,204	2,529,954	(115,750)
Basic Needs Centers	Restricted 8620	334,816	334,816	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8620	197,679	197,679	0
California College Promise	Restricted 8620	1,740,619	1,740,619	0
CalWORKs	Restricted 8620	332,943	332,943	0
CARE	Restricted 8620	160,040	160,040	0
CCAP Instructional Materials for Dual Enrollment		4,866	4,866	0
Childcare Tax Bailout	Restricted 8620	105,223	105,223	0
College Rapid Rehousing Funds	Restricted 8620	0	0	0
College Specific Allocations	Capital Outlay 6000	0	0	0
Culturally Competent Faculty PD		50,435	50,435	0
Deaf and Hard of Hearing	Restricted 8620	118,884	118,884	0
Disabled Student Program & Services	Restricted 8620	1,449,649	1,449,649	0
EEO Best Practices		208,333	208,333	0
EOPS	Restricted 8620	1,333,357	1,333,357	0
Equal Employment Opportunity	Restricted 8620	50,000	50,000	0
Financial Aid Technology	Restricted 8620	63,980	63,980	0
Foster Care Education	Restricted 8620	0	0	0
Full Time Faculty Hiring	Unrestricted 8690	2,450,435	2,450,435	0
Guided Pathways	Restricted 8620	151,642	151,642	0
Immigration Legal Services	Restricted 8620	0	0	0
Integrated Technology Program		0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
LGBTQ+	Restricted 8620	127,529	127,529	0
Library Services Platform	Restricted 8620	19,418	19,418	0
Maintenance Allowance	Restricted 8650	0	0	0
Mental Health Program	Restricted 8620	353,816	353,816	0
NextUp	Restricted 8620	0	0	0
Nursing Education	Restricted 8620	210,300	210,300	0
Part-Time Faculty Compensation	Unrestricted 8610	391,961	392,850	(889)
Part-Time Faculty Health Benefits	Unrestricted 8610	1,989	1,666	323
Part-Time Faculty Office Hours	Unrestricted 8610	114,829	67,584	47,245
Physical Plant & INST'L Support	Restricted 8620	7,637,800	7,637,800	0
Retention and Enrollment Outreach	Restricted 8620	1,747,707	1,747,707	0
Return to Title IV	Unrestricted 8610	2,891	0	2,891
SFAA	Restricted 8620	644,941	644,941	0
Special Trustee AB318 Restricted Exp.	Restricted 8610	0	0	0
Strong Workforce Program	Restricted 8620	2,710,196	2,710,196	0
Student Equity and Achievement Program	Restricted 8620	6,003,151	6,003,151	0
Student Food and Housing Support	Restricted 8620	323,515	323,515	0
Student Success Completion Grant	Restricted 8620	2,201,201	2,201,201	0
Undocumented Resources Liaisons	Restricted 8620	143,990	143,990	0
Veteran Resource Center	Restricted 8620	340,744	340,744	0
Deferral Repayment (SCFF)		1,024,865	987,497	37,368
Deferral Repayment (SEAP)		5,250,303	5,250,303	0

**CALIFORNIA COMMUNITY COLLEGES  
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**EXHIBIT D**

**PALOMAR COMMUNITY COLLEGE DISTRICT  
SAN DIEGO COUNTY**

<b>Programs</b>	<b>Revenue Control</b>	<b>Amount Certified</b>	<b>Total P2 Paid Thru. June 2022</b>	<b>Adjustment</b>
Prior Prior Year Categorical Adjustment		(219,530)	(219,530)	0
Prior Prior Year State General Apportionment ADJ		378,391	378,391	0
Prior Year Categorical Adjustment	See 2021-22 Exhibit D	83,656	83,656	0
Prior Year State General Apportionment Adjustment	See 2021-22 Exhibit D	37,368	37,368	0
<b>Total</b>		41,786,267	41,815,079	(28,812)

**CALIFORNIA COMMUNITY COLLEGES  
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**EXHIBIT D**

**PASADENA AREA COMMUNITY COLLEGE DISTRICT  
LOS ANGELES COUNTY**

<b>Programs</b>	<b>Revenue Control</b>	<b>Amount Certified</b>	<b>Total P2 Paid Thru. June 2022</b>	<b>Adjustment</b>
State General Apportionment	Unrestricted 8610	60,145,700	58,899,583	1,246,117
Access to Print and Electronic Info	Restricted 8620	11,590	11,590	0
Adult Education Block Grant	Restricted 8620	1,986,119	1,986,119	0
Apprentice Allowance (RSI)	Unrestricted 8610	0	0	0
Basic Needs Centers	Restricted 8620	426,574	426,574	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8620	287,002	287,002	0
California College Promise	Restricted 8620	1,557,284	1,557,284	0
CalWORKs	Restricted 8620	447,153	447,153	0
CARE	Restricted 8620	152,264	152,264	0
CCAP Instructional Materials for Dual Enrollment		0	0	0
Childcare Tax Bailout	Restricted 8620	0	0	0
College Rapid Rehousing Funds	Restricted 8620	0	0	0
College Specific Allocations	Capital Outlay 6000	0	0	0
Culturally Competent Faculty PD		50,435	50,435	0
Deaf and Hard of Hearing	Restricted 8620	59,442	59,442	0
Disabled Student Program & Services	Restricted 8620	1,367,761	1,367,761	0
EEO Best Practices		208,333	208,333	0
EOPS	Restricted 8620	1,337,567	1,337,567	0
Equal Employment Opportunity	Restricted 8620	50,000	50,000	0
Financial Aid Technology	Restricted 8620	65,290	65,290	0
Foster Care Education	Restricted 8620	70,320	70,320	0
Full Time Faculty Hiring	Unrestricted 8690	3,378,795	3,378,795	0
Guided Pathways	Restricted 8620	230,480	230,480	0
Immigration Legal Services	Restricted 8620	0	0	0
Integrated Technology Program		0	0	0
K-12 Strong Workforce	Restricted 8620	27,248,277	27,248,277	0
LGBTQ+	Restricted 8620	151,646	151,646	0
Library Services Platform	Restricted 8620	25,120	25,120	0
Maintenance Allowance	Restricted 8650	0	0	0
Mental Health Program	Restricted 8620	415,632	415,632	0
NextUp	Restricted 8620	726,889	726,889	0
Nursing Education	Restricted 8620	151,824	151,824	0
Part-Time Faculty Compensation	Unrestricted 8610	507,079	508,229	(1,150)
Part-Time Faculty Health Benefits	Unrestricted 8610	1,192	998	194
Part-Time Faculty Office Hours	Unrestricted 8610	383,678	306,942	76,736
Physical Plant & INST'L Support	Restricted 8620	11,052,442	11,052,442	0
Retention and Enrollment Outreach	Restricted 8620	1,910,428	1,910,428	0
Return to Title IV	Unrestricted 8610	0	0	0
SFAA	Restricted 8620	885,117	885,117	0
Special Trustee AB318 Restricted Exp.	Restricted 8610	0	0	0
Strong Workforce Program	Restricted 8620	1,714,454	1,714,454	0
Student Equity and Achievement Program	Restricted 8620	7,923,975	7,923,975	0
Student Food and Housing Support	Restricted 8620	401,250	401,250	0
Student Success Completion Grant	Restricted 8620	3,649,051	3,649,051	0
Undocumented Resources Liaisons	Restricted 8620	174,895	174,895	0
Veteran Resource Center	Restricted 8620	97,214	97,214	0
Deferral Repayment (SCFF)		10,958,965	22,479,896	(11,520,931)
Deferral Repayment (SEAP)		6,930,240	6,930,240	0

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**EXHIBIT D**

**PASADENA AREA COMMUNITY COLLEGE DISTRICT  
LOS ANGELES COUNTY**

<b>Programs</b>	<b>Revenue Control</b>	<b>Amount Certified</b>	<b>Total P2 Paid Thru. June 2022</b>	<b>Adjustment</b>
Prior Prior Year Categorical Adjustment		86,852	86,852	0
Prior Prior Year State General Apportionment ADJ		1,824,664	1,824,664	0
Prior Year Categorical Adjustment	See 2021-22 Exhibit D	61,791	61,791	0
Prior Year State General Apportionment Adjustment	See 2021-22 Exhibit D	(10,958,386)	(10,958,386)	0
<b>Total</b>		138,156,398	148,355,432	(10,199,034)

**CALIFORNIA COMMUNITY COLLEGES  
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**EXHIBIT D**

**PERALTA COMMUNITY COLLEGE DISTRICT  
ALAMEDA COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2022	Adjustment
State General Apportionment	Unrestricted 8610	34,077,464	34,858,861	(781,397)
Access to Print and Electronic Info	Restricted 8620	41,690	41,690	0
Adult Education Block Grant	Restricted 8620	8,534,001	8,534,001	0
Apprentice Allowance (RSI)	Unrestricted 8610	0	0	0
Basic Needs Centers	Restricted 8620	784,854	784,854	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8620	159,446	159,446	0
California College Promise	Restricted 8620	777,978	777,978	0
CalWORKs	Restricted 8620	855,905	855,905	0
CARE	Restricted 8620	643,540	643,540	0
CCAP Instructional Materials for Dual Enrollment		118,354	118,354	0
Childcare Tax Bailout	Restricted 8620	427,881	427,881	0
College Rapid Rehousing Funds	Restricted 8620	0	0	0
College Specific Allocations	Capital Outlay 6000	0	0	0
Culturally Competent Faculty PD		201,738	201,738	0
Deaf and Hard of Hearing	Restricted 8620	175,354	175,354	0
Disabled Student Program & Services	Restricted 8620	2,373,207	2,373,207	0
EEO Best Practices		208,333	208,333	0
EOPS	Restricted 8620	3,599,010	3,599,010	0
Equal Employment Opportunity	Restricted 8620	50,000	50,000	0
Financial Aid Technology	Restricted 8620	120,707	120,707	0
Foster Care Education	Restricted 8620	0	0	0
Full Time Faculty Hiring	Unrestricted 8690	2,271,046	2,271,046	0
Guided Pathways	Restricted 8620	280,629	280,629	0
Immigration Legal Services	Restricted 8620	0	0	0
Integrated Technology Program		0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
LGBTQ+	Restricted 8620	262,381	262,381	0
Library Services Platform	Restricted 8620	16,329	16,329	0
Maintenance Allowance	Restricted 8650	0	0	0
Mental Health Program	Restricted 8620	779,048	779,048	0
NextUp	Restricted 8620	1,033,845	1,033,845	0
Nursing Education	Restricted 8620	94,102	94,102	0
Part-Time Faculty Compensation	Unrestricted 8610	329,622	330,369	(747)
Part-Time Faculty Health Benefits	Unrestricted 8610	0	0	0
Part-Time Faculty Office Hours	Unrestricted 8610	0	0	0
Physical Plant & INST'L Support	Restricted 8620	7,020,486	7,020,486	0
Retention and Enrollment Outreach	Restricted 8620	1,653,868	1,653,868	0
Return to Title IV	Unrestricted 8610	0	0	0
SFAA	Restricted 8620	1,006,714	1,006,714	0
Special Trustee AB318 Restricted Exp.	Restricted 8610	0	0	0
Strong Workforce Program	Restricted 8620	2,718,900	2,718,900	0
Student Equity and Achievement Program	Restricted 8620	8,694,322	8,694,322	0
Student Food and Housing Support	Restricted 8620	824,379	824,379	0
Student Success Completion Grant	Restricted 8620	1,971,629	1,971,629	0
Undocumented Resources Liaisons	Restricted 8620	288,014	288,014	0
Veteran Resource Center	Restricted 8620	174,550	174,550	0
Deferral Repayment (SCFF)		13,177,039	12,696,588	480,451
Deferral Repayment (SEAP)		7,603,979	7,603,979	0

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**EXHIBIT D**

**PERALTA COMMUNITY COLLEGE DISTRICT  
ALAMEDA COUNTY**

<b>Programs</b>	<b>Revenue Control</b>	<b>Amount Certified</b>	<b>Total P2 Paid Thru. June 2022</b>	<b>Adjustment</b>
Prior Prior Year Categorical Adjustment		64,111	64,111	0
Prior Prior Year State General Apportionment ADJ		(812,583)	(812,583)	0
Prior Year Categorical Adjustment	See 2021-22 Exhibit D	39,089	39,089	0
Prior Year State General Apportionment Adjustment	See 2021-22 Exhibit D	(3,336,597)	(3,336,597)	0
<b>Total</b>		99,304,364	99,606,057	(301,693)



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**EXHIBIT D**

**RANCHO SANTIAGO COMMUNITY COLLEGE DISTRICT  
ORANGE COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2022	Adjustment
State General Apportionment	Unrestricted 8610	26,578,954	22,818,377	3,760,577
Access to Print and Electronic Info	Restricted 8620	21,200	21,200	0
Adult Education Block Grant	Restricted 8620	3,288,405	3,288,405	0
Apprentice Allowance (RSI)	Unrestricted 8610	4,671,539	4,772,943	(101,404)
Basic Needs Centers	Restricted 8620	612,691	612,691	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8620	275,040	275,040	0
California College Promise	Restricted 8620	1,469,819	1,469,819	0
CalWORKs	Restricted 8620	649,707	649,707	0
CARE	Restricted 8620	195,269	195,269	0
CCAP Instructional Materials for Dual Enrollment		54,139	54,139	0
Childcare Tax Bailout	Restricted 8620	267,083	267,083	0
College Rapid Rehousing Funds	Restricted 8620	0	0	0
College Specific Allocations	Capital Outlay 6000	0	0	0
Culturally Competent Faculty PD		100,870	100,870	0
Deaf and Hard of Hearing	Restricted 8620	133,745	133,745	0
Disabled Student Program & Services	Restricted 8620	1,620,774	1,620,774	0
EEO Best Practices		208,333	208,333	0
EOPS	Restricted 8620	2,834,107	2,834,107	0
Equal Employment Opportunity	Restricted 8620	50,000	50,000	0
Financial Aid Technology	Restricted 8620	98,275	98,275	0
Foster Care Education	Restricted 8620	0	0	0
Full Time Faculty Hiring	Unrestricted 8690	3,325,444	3,325,444	0
Guided Pathways	Restricted 8620	238,458	238,458	0
Immigration Legal Services	Restricted 8620	0	0	0
Integrated Technology Program		0	0	0
K-12 Strong Workforce	Restricted 8620	12,652,386	12,652,386	0
LGBTQ+	Restricted 8620	276,618	276,618	0
Library Services Platform	Restricted 8620	26,648	26,648	0
Maintenance Allowance	Restricted 8650	0	0	0
Mental Health Program	Restricted 8620	762,952	762,952	0
NextUp	Restricted 8620	0	0	0
Nursing Education	Restricted 8620	130,183	207,358	(77,175)
Part-Time Faculty Compensation	Unrestricted 8610	537,922	538,630	(708)
Part-Time Faculty Health Benefits	Unrestricted 8610	0	0	0
Part-Time Faculty Office Hours	Unrestricted 8610	0	0	0
Physical Plant & INST'L Support	Restricted 8620	12,512,795	12,512,795	0
Retention and Enrollment Outreach	Restricted 8620	1,974,079	1,974,079	0
Return to Title IV	Unrestricted 8610	0	0	0
SFAA	Restricted 8620	1,052,717	1,052,717	0
Special Trustee AB318 Restricted Exp.	Restricted 8610	0	0	0
Strong Workforce Program	Restricted 8620	33,924,313	33,924,313	0
Student Equity and Achievement Program	Restricted 8620	13,829,142	13,829,142	0
Student Food and Housing Support	Restricted 8620	598,792	598,792	0
Student Success Completion Grant	Restricted 8620	1,874,156	1,874,156	0
Undocumented Resources Liaisons	Restricted 8620	235,993	235,993	0
Veteran Resource Center	Restricted 8620	159,089	159,089	0
Deferral Repayment (SCFF)		10,962,345	10,562,645	399,700
Deferral Repayment (SEAP)		12,094,847	12,094,847	0

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**EXHIBIT D**

**RANCHO SANTIAGO COMMUNITY COLLEGE DISTRICT  
ORANGE COUNTY**

<b>Programs</b>	<b>Revenue Control</b>	<b>Amount Certified</b>	<b>Total P2 Paid Thru. June 2022</b>	<b>Adjustment</b>
Prior Prior Year Categorical Adjustment		(155,612)	(155,612)	0
Prior Prior Year State General Apportionment ADJ		(4,842,766)	(4,842,766)	0
Prior Year Categorical Adjustment	See 2021-22 Exhibit D	21,318	21,318	0
Prior Year State General Apportionment Adjustment	See 2021-22 Exhibit D	2,327,284	2,327,284	0
<b>Total</b>		147,649,053	143,668,063	3,980,990

**CALIFORNIA COMMUNITY COLLEGES  
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**EXHIBIT D**

**REDWOODS COMMUNITY COLLEGE DISTRICT  
HUMBOLDT COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2022	Adjustment
State General Apportionment	Unrestricted 8610	13,058,470	12,481,291	577,179
Access to Print and Electronic Info	Restricted 8620	10,518	10,518	0
Adult Education Block Grant	Restricted 8620	1,188,340	1,188,340	0
Apprentice Allowance (RSI)	Unrestricted 8610	0	0	0
Basic Needs Centers	Restricted 8620	187,405	187,405	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8620	53,892	53,892	0
California College Promise	Restricted 8620	189,569	189,569	0
CalWORKs	Restricted 8620	304,704	304,704	0
CARE	Restricted 8620	193,230	193,230	0
CCAP Instructional Materials for Dual Enrollment		6,485	6,485	0
Childcare Tax Bailout	Restricted 8620	18,767	18,767	0
College Rapid Rehousing Funds	Restricted 8620	500,000	500,000	0
College Specific Allocations	Capital Outlay 6000	500,000	500,000	0
Culturally Competent Faculty PD		50,434	50,434	0
Deaf and Hard of Hearing	Restricted 8620	0	0	0
Disabled Student Program & Services	Restricted 8620	571,260	571,260	0
EEO Best Practices		208,333	208,333	0
EOPS	Restricted 8620	1,143,304	1,143,304	0
Equal Employment Opportunity	Restricted 8620	50,000	50,000	0
Financial Aid Technology	Restricted 8620	42,232	42,232	0
Foster Care Education	Restricted 8620	126,697	126,697	0
Full Time Faculty Hiring	Unrestricted 8690	456,050	456,050	0
Guided Pathways	Restricted 8620	66,047	66,047	0
Immigration Legal Services	Restricted 8620	0	0	0
Integrated Technology Program		0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
LGBTQ+	Restricted 8620	52,281	52,281	0
Library Services Platform	Restricted 8620	3,977	3,977	0
Maintenance Allowance	Restricted 8650	0	0	0
Mental Health Program	Restricted 8620	160,536	160,536	0
NextUp	Restricted 8620	0	0	0
Nursing Education	Restricted 8620	120,921	120,921	0
Part-Time Faculty Compensation	Unrestricted 8610	130,280	130,463	(183)
Part-Time Faculty Health Benefits	Unrestricted 8610	243	178	65
Part-Time Faculty Office Hours	Unrestricted 8610	0	0	0
Physical Plant & INST'L Support	Restricted 8620	1,371,164	1,371,164	0
Retention and Enrollment Outreach	Restricted 8620	482,500	482,500	0
Return to Title IV	Unrestricted 8610	0	0	0
SFAA	Restricted 8620	204,787	204,787	0
Special Trustee AB318 Restricted Exp.	Restricted 8610	0	0	0
Strong Workforce Program	Restricted 8620	1,483,237	1,483,237	0
Student Equity and Achievement Program	Restricted 8620	1,730,326	1,730,326	0
Student Food and Housing Support	Restricted 8620	198,632	198,632	0
Student Success Completion Grant	Restricted 8620	363,287	363,287	0
Undocumented Resources Liaisons	Restricted 8620	68,851	68,851	0
Veteran Resource Center	Restricted 8620	54,851	54,851	0
Deferral Repayment (SCFF)		2,749,281	2,649,039	100,242
Deferral Repayment (SEAP)		1,513,328	1,513,328	0

**CALIFORNIA COMMUNITY COLLEGES  
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**EXHIBIT D**

**REDWOODS COMMUNITY COLLEGE DISTRICT  
HUMBOLDT COUNTY**

<b>Programs</b>	<b>Revenue Control</b>	<b>Amount Certified</b>	<b>Total P2 Paid Thru. June 2022</b>	<b>Adjustment</b>
Prior Prior Year Categorical Adjustment		0	0	0
Prior Prior Year State General Apportionment ADJ		(169,013)	(169,013)	0
Prior Year Categorical Adjustment	See 2021-22 Exhibit D	7,837	7,837	0
Prior Year State General Apportionment Adjustment	See 2021-22 Exhibit D	442,046	442,046	0
<b>Total</b>		29,895,089	29,217,786	677,303

**CALIFORNIA COMMUNITY COLLEGES  
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**EXHIBIT D**

**RIO HONDO COMMUNITY COLLEGE DISTRICT  
LOS ANGELES COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2022	Adjustment
State General Apportionment	Unrestricted 8610	52,843,991	52,690,821	153,170
Access to Print and Electronic Info	Restricted 8620	11,021	11,021	0
Adult Education Block Grant	Restricted 8620	510,572	510,572	0
Apprentice Allowance (RSI)	Unrestricted 8610	2,327,649	2,410,350	(82,701)
Basic Needs Centers	Restricted 8620	312,919	312,919	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8620	176,766	176,766	0
California College Promise	Restricted 8620	355,462	355,462	0
CalWORKs	Restricted 8620	441,842	441,842	0
CARE	Restricted 8620	315,702	315,702	0
CCAP Instructional Materials for Dual Enrollment		0	0	0
Childcare Tax Bailout	Restricted 8620	13,462	13,462	0
College Rapid Rehousing Funds	Restricted 8620	0	0	0
College Specific Allocations	Capital Outlay 6000	7,000,000	7,000,000	0
Culturally Competent Faculty PD		50,435	50,435	0
Deaf and Hard of Hearing	Restricted 8620	11,888	11,888	0
Disabled Student Program & Services	Restricted 8620	1,122,559	1,122,559	0
EEO Best Practices		208,333	208,333	0
EOPS	Restricted 8620	2,147,524	2,147,524	0
Equal Employment Opportunity	Restricted 8620	50,000	50,000	0
Financial Aid Technology	Restricted 8620	60,816	60,816	0
Foster Care Education	Restricted 8620	101,652	101,652	0
Full Time Faculty Hiring	Unrestricted 8690	1,853,791	1,853,791	0
Guided Pathways	Restricted 8620	142,015	142,015	0
Immigration Legal Services	Restricted 8620	0	0	0
Integrated Technology Program		0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
LGBTQ+	Restricted 8620	102,700	102,700	0
Library Services Platform	Restricted 8620	13,760	13,760	0
Maintenance Allowance	Restricted 8650	0	0	0
Mental Health Program	Restricted 8620	290,126	290,126	0
NextUp	Restricted 8620	0	0	0
Nursing Education	Restricted 8620	202,963	202,963	0
Part-Time Faculty Compensation	Unrestricted 8610	277,761	278,391	(630)
Part-Time Faculty Health Benefits	Unrestricted 8610	1,042	873	169
Part-Time Faculty Office Hours	Unrestricted 8610	0	0	0
Physical Plant & INST'L Support	Restricted 8620	5,874,344	5,874,344	0
Retention and Enrollment Outreach	Restricted 8620	1,066,759	1,066,759	0
Return to Title IV	Unrestricted 8610	0	0	0
SFAA	Restricted 8620	549,976	549,976	0
Special Trustee AB318 Restricted Exp.	Restricted 8610	0	0	0
Strong Workforce Program	Restricted 8620	1,476,048	1,476,048	0
Student Equity and Achievement Program	Restricted 8620	5,783,412	5,783,412	0
Student Food and Housing Support	Restricted 8620	304,965	304,965	0
Student Success Completion Grant	Restricted 8620	2,053,392	2,053,392	0
Undocumented Resources Liaisons	Restricted 8620	117,881	117,881	0
Veteran Resource Center	Restricted 8620	72,748	72,748	0
Deferral Repayment (SCFF)		9,936,181	9,573,896	362,285
Deferral Repayment (SEAP)		5,058,121	5,058,121	0

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**RIO HONDO COMMUNITY COLLEGE DISTRICT  
LOS ANGELES COUNTY**

<b>Programs</b>	<b>Revenue Control</b>	<b>Amount Certified</b>	<b>Total P2 Paid Thru. June 2022</b>	<b>Adjustment</b>
Prior Prior Year Categorical Adjustment		(144,316)	(144,316)	0
Prior Prior Year State General Apportionment ADJ		(172,114)	(172,114)	0
Prior Year Categorical Adjustment	See 2021-22 Exhibit D	(10,638)	(10,638)	0
Prior Year State General Apportionment Adjustment	See 2021-22 Exhibit D	847,959	847,959	0
<b>Total</b>		103,761,469	103,329,176	432,293

**CALIFORNIA COMMUNITY COLLEGES  
2021-2022 RECALCULATION APPORTIONMENT**

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**EXHIBIT D**

**RIVERSIDE COMMUNITY COLLEGE DISTRICT  
RIVERSIDE COUNTY**

<b>Programs</b>	<b>Revenue Control</b>	<b>Amount Certified</b>	<b>Total P2 Paid Thru. June 2022</b>	<b>Adjustment</b>
State General Apportionment	Unrestricted 8610	81,701,036	91,813,590	(10,112,554)
Access to Print and Electronic Info	Restricted 8620	32,862	32,862	0
Adult Education Block Grant	Restricted 8620	562,303	562,303	0
Apprentice Allowance (RSI)	Unrestricted 8610	664,113	688,808	(24,695)
Basic Needs Centers	Restricted 8620	848,658	848,658	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8620	483,478	483,478	0
California College Promise	Restricted 8620	1,602,627	1,602,627	0
CalWORKs	Restricted 8620	1,345,615	1,345,615	0
CARE	Restricted 8620	379,753	379,753	0
CCAP Instructional Materials for Dual Enrollment		84,691	84,691	0
Childcare Tax Bailout	Restricted 8620	81,311	81,311	0
College Rapid Rehousing Funds	Restricted 8620	700,000	700,000	0
College Specific Allocations	Capital Outlay 6000	2,000,000	2,000,000	0
Culturally Competent Faculty PD		151,305	151,305	0
Deaf and Hard of Hearing	Restricted 8620	534,978	534,978	0
Disabled Student Program & Services	Restricted 8620	3,038,804	3,038,804	0
EEO Best Practices		208,333	208,333	0
EOPS	Restricted 8620	2,709,826	2,709,826	0
Equal Employment Opportunity	Restricted 8620	50,000	50,000	0
Financial Aid Technology	Restricted 8620	113,244	113,244	0
Foster Care Education	Restricted 8620	59,820	59,820	0
Full Time Faculty Hiring	Unrestricted 8690	4,383,779	4,383,779	0
Guided Pathways	Restricted 8620	370,412	370,412	0
Immigration Legal Services	Restricted 8620	0	0	0
Integrated Technology Program		0	0	0
K-12 Strong Workforce	Restricted 8620	19,623,910	19,623,910	0
LGBTQ+	Restricted 8620	255,466	255,466	0
Library Services Platform	Restricted 8620	33,894	33,894	0
Maintenance Allowance	Restricted 8650	0	0	0
Mental Health Program	Restricted 8620	735,086	735,086	0
NextUp	Restricted 8620	1,579,779	1,579,779	0
Nursing Education	Restricted 8620	379,725	379,725	0
Part-Time Faculty Compensation	Unrestricted 8610	684,182	685,734	(1,552)
Part-Time Faculty Health Benefits	Unrestricted 8610	9,508	7,965	1,543
Part-Time Faculty Office Hours	Unrestricted 8610	350,388	280,310	70,078
Physical Plant & INST'L Support	Restricted 8620	14,021,259	14,021,259	0
Retention and Enrollment Outreach	Restricted 8620	2,332,392	2,332,392	0
Return to Title IV	Unrestricted 8610	0	0	0
SFAA	Restricted 8620	1,598,835	1,598,835	0
Special Trustee AB318 Restricted Exp.	Restricted 8610	0	0	0
Strong Workforce Program	Restricted 8620	14,690,467	14,690,467	0
Student Equity and Achievement Program	Restricted 8620	11,697,232	11,697,232	0
Student Food and Housing Support	Restricted 8620	838,564	838,564	0
Student Success Completion Grant	Restricted 8620	3,675,032	3,675,032	0
Undocumented Resources Liaisons	Restricted 8620	307,529	307,529	0
Veteran Resource Center	Restricted 8620	273,067	273,067	0
Deferral Repayment (SCFF)		19,784,879	19,063,498	721,381
Deferral Repayment (SEAP)		10,230,297	10,230,297	0

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**RIVERSIDE COMMUNITY COLLEGE DISTRICT  
RIVERSIDE COUNTY**

<b>Programs</b>	<b>Revenue Control</b>	<b>Amount Certified</b>	<b>Total P2 Paid Thru. June 2022</b>	<b>Adjustment</b>
Prior Prior Year Categorical Adjustment		442,011	442,011	0
Prior Prior Year State General Apportionment ADJ		(5,178,825)	(5,178,825)	0
Prior Year Categorical Adjustment	See 2021-22 Exhibit D	150,605	150,605	0
Prior Year State General Apportionment Adjustment	See 2021-22 Exhibit D	(6,143,938)	(6,143,938)	0
<b>Total</b>		194,478,292	203,824,091	(9,345,799)



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**SAN BERNARDINO COMMUNITY COLLEGE DISTRICT  
SAN BERNARDINO COUNTY**

<b>Programs</b>	<b>Revenue Control</b>	<b>Amount Certified</b>	<b>Total P2 Paid Thru. June 2022</b>	<b>Adjustment</b>
State General Apportionment	Unrestricted 8610	33,220,502	45,683,202	(12,462,700)
Access to Print and Electronic Info	Restricted 8620	21,177	21,177	0
Adult Education Block Grant	Restricted 8620	11,164,364	11,164,364	0
Apprentice Allowance (RSI)	Unrestricted 8610	0	0	0
Basic Needs Centers	Restricted 8620	457,433	457,433	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8620	231,353	231,353	0
California College Promise	Restricted 8620	1,101,579	1,101,579	0
CalWORKs	Restricted 8620	919,278	919,278	0
CARE	Restricted 8620	281,334	281,334	0
CCAP Instructional Materials for Dual Enrollment		14,377	14,377	0
Childcare Tax Bailout	Restricted 8620	0	0	0
College Rapid Rehousing Funds	Restricted 8620	0	0	0
College Specific Allocations	Capital Outlay 6000	4,015,000	4,015,000	0
Culturally Competent Faculty PD		100,870	100,870	0
Deaf and Hard of Hearing	Restricted 8620	50,553	50,553	0
Disabled Student Program & Services	Restricted 8620	1,181,085	1,181,085	0
EEO Best Practices		208,333	208,333	0
EOPS	Restricted 8620	1,907,031	1,907,031	0
Equal Employment Opportunity	Restricted 8620	50,000	50,000	0
Financial Aid Technology	Restricted 8620	73,761	73,761	0
Foster Care Education	Restricted 8620	78,840	78,840	0
Full Time Faculty Hiring	Unrestricted 8690	2,298,550	2,298,550	0
Guided Pathways	Restricted 8620	199,071	199,071	0
Immigration Legal Services	Restricted 8620	0	0	0
Integrated Technology Program		0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
LGBTQ+	Restricted 8620	183,800	183,800	0
Library Services Platform	Restricted 8620	14,273	14,273	0
Maintenance Allowance	Restricted 8650	0	0	0
Mental Health Program	Restricted 8620	524,150	524,150	0
NextUp	Restricted 8620	0	0	0
Nursing Education	Restricted 8620	171,697	171,697	0
Part-Time Faculty Compensation	Unrestricted 8610	288,114	329,314	(41,200)
Part-Time Faculty Health Benefits	Unrestricted 8610	279	234	45
Part-Time Faculty Office Hours	Unrestricted 8610	644,280	515,424	128,856
Physical Plant & INST'L Support	Restricted 8620	7,514,815	7,514,815	0
Retention and Enrollment Outreach	Restricted 8620	1,093,414	1,093,414	0
Return to Title IV	Unrestricted 8610	18,155	0	18,155
SFAA	Restricted 8620	765,246	765,246	0
Special Trustee AB318 Restricted Exp.	Restricted 8610	0	0	0
Strong Workforce Program	Restricted 8620	2,557,966	2,557,966	0
Student Equity and Achievement Program	Restricted 8620	7,837,580	7,837,580	0
Student Food and Housing Support	Restricted 8620	467,260	467,260	0
Student Success Completion Grant	Restricted 8620	1,871,143	1,871,143	0
Undocumented Resources Liaisons	Restricted 8620	180,572	180,572	0
Veteran Resource Center	Restricted 8620	149,348	149,348	0
Deferral Repayment (SCFF)		12,272,028	11,824,575	447,453
Deferral Repayment (SEAP)		6,854,679	6,854,679	0

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**SAN BERNARDINO COMMUNITY COLLEGE DISTRICT  
SAN BERNARDINO COUNTY**

<b>Programs</b>	<b>Revenue Control</b>	<b>Amount Certified</b>	<b>Total P2 Paid Thru. June 2022</b>	<b>Adjustment</b>
Prior Prior Year Categorical Adjustment		(450)	(450)	0
Prior Prior Year State General Apportionment ADJ		(3,504,907)	(3,504,907)	0
Prior Year Categorical Adjustment	See 2021-22 Exhibit D	170,180	170,180	0
Prior Year State General Apportionment Adjustment	See 2021-22 Exhibit D	(3,501,106)	(3,501,106)	0
<b>Total</b>		94,147,007	106,056,398	(11,909,391)

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**SAN DIEGO COMMUNITY COLLEGE DISTRICT  
SAN DIEGO COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2022	Adjustment
State General Apportionment	Unrestricted 8610	46,848,190	56,690,826	(9,842,636)
Access to Print and Electronic Info	Restricted 8620	34,049	34,049	0
Adult Education Block Grant	Restricted 8620	3,736,367	3,736,367	0
Apprentice Allowance (RSI)	Unrestricted 8610	455,700	482,021	(26,321)
Basic Needs Centers	Restricted 8620	915,821	915,821	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8620	388,624	388,624	0
California College Promise	Restricted 8620	2,303,514	2,303,514	0
CalWORKs	Restricted 8620	2,441,168	2,441,168	0
CARE	Restricted 8620	345,863	345,863	0
CCAP Instructional Materials for Dual Enrollment		0	0	0
Childcare Tax Bailout	Restricted 8620	0	0	0
College Rapid Rehousing Funds	Restricted 8620	600,000	600,000	0
College Specific Allocations	Capital Outlay 6000	35,127,000	35,127,000	0
Culturally Competent Faculty PD		151,305	151,305	0
Deaf and Hard of Hearing	Restricted 8620	475,536	475,536	0
Disabled Student Program & Services	Restricted 8620	4,347,133	4,347,133	0
EEO Best Practices		208,333	208,333	0
EOPS	Restricted 8620	3,471,220	3,471,220	0
Equal Employment Opportunity	Restricted 8620	50,000	50,000	0
Financial Aid Technology	Restricted 8620	131,014	131,014	0
Foster Care Education	Restricted 8620	0	0	0
Full Time Faculty Hiring	Unrestricted 8690	4,948,078	4,948,078	0
Guided Pathways	Restricted 8620	439,557	439,557	0
Immigration Legal Services	Restricted 8620	0	0	0
Integrated Technology Program		0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
LGBTQ+	Restricted 8620	387,366	387,366	0
Library Services Platform	Restricted 8620	39,856	39,856	0
Maintenance Allowance	Restricted 8650	0	0	0
Mental Health Program	Restricted 8620	1,073,520	1,073,520	0
NextUp	Restricted 8620	1,086,826	1,086,826	0
Nursing Education	Restricted 8620	231,149	231,149	0
Part-Time Faculty Compensation	Unrestricted 8610	804,521	806,345	(1,824)
Part-Time Faculty Health Benefits	Unrestricted 8610	137,954	115,572	22,382
Part-Time Faculty Office Hours	Unrestricted 8610	502,048	401,638	100,410
Physical Plant & INST'L Support	Restricted 8620	17,217,475	17,217,475	0
Retention and Enrollment Outreach	Restricted 8620	3,330,720	3,330,720	0
Return to Title IV	Unrestricted 8610	0	0	0
SFAA	Restricted 8620	1,567,315	1,567,315	0
Special Trustee AB318 Restricted Exp.	Restricted 8610	0	0	0
Strong Workforce Program	Restricted 8620	5,741,319	5,741,319	0
Student Equity and Achievement Program	Restricted 8620	17,574,956	17,574,956	0
Student Food and Housing Support	Restricted 8620	895,463	895,463	0
Student Success Completion Grant	Restricted 8620	2,337,468	2,337,468	0
Undocumented Resources Liaisons	Restricted 8620	360,411	360,411	0
Veteran Resource Center	Restricted 8620	748,347	748,347	0
Deferral Repayment (SCFF)		10,858,900	10,462,971	395,929
Deferral Repayment (SEAP)		15,370,904	15,370,904	0

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**SAN DIEGO COMMUNITY COLLEGE DISTRICT  
SAN DIEGO COUNTY**

<b>Programs</b>	<b>Revenue Control</b>	<b>Amount Certified</b>	<b>Total P2 Paid Thru. June 2022</b>	<b>Adjustment</b>
Prior Prior Year Categorical Adjustment		(60,633)	(60,633)	0
Prior Prior Year State General Apportionment ADJ		451,682	451,682	0
Prior Year Categorical Adjustment	See 2021-22 Exhibit D	2,081,450	2,081,450	0
Prior Year State General Apportionment Adjustment	See 2021-22 Exhibit D	1,193,681	1,193,681	0
<b>Total</b>		191,351,170	200,703,230	(9,352,060)

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**EXHIBIT D**

**SAN FRANCISCO COMMUNITY COLLEGE DISTRICT  
SAN FRANCISCO COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2022	Adjustment
State General Apportionment	Unrestricted 8610	45,533,928	50,041,783	(4,507,855)
Access to Print and Electronic Info	Restricted 8620	12,110	12,110	0
Adult Education Block Grant	Restricted 8620	3,696,860	3,696,860	0
Apprentice Allowance (RSI)	Unrestricted 8610	361,193	384,809	(23,616)
Basic Needs Centers	Restricted 8620	374,619	374,619	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8620	138,057	138,057	0
California College Promise	Restricted 8620	1,352,259	1,352,259	0
CalWORKs	Restricted 8620	397,078	397,078	0
CARE	Restricted 8620	155,213	155,213	0
CCAP Instructional Materials for Dual Enrollment		13,088	13,088	0
Childcare Tax Bailout	Restricted 8620	89,171	89,171	0
College Rapid Rehousing Funds	Restricted 8620	0	0	0
College Specific Allocations	Capital Outlay 6000	0	0	0
Culturally Competent Faculty PD		50,434	50,434	0
Deaf and Hard of Hearing	Restricted 8620	297,210	297,210	0
Disabled Student Program & Services	Restricted 8620	2,364,938	2,364,938	0
EEO Best Practices		208,333	208,333	0
EOPS	Restricted 8620	1,824,402	1,824,402	0
Equal Employment Opportunity	Restricted 8620	50,000	50,000	0
Financial Aid Technology	Restricted 8620	67,768	67,768	0
Foster Care Education	Restricted 8620	36,139	36,139	0
Full Time Faculty Hiring	Unrestricted 8690	2,360,166	2,360,166	0
Guided Pathways	Restricted 8620	182,900	182,900	0
Immigration Legal Services	Restricted 8620	0	0	0
Integrated Technology Program		0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
LGBTQ+	Restricted 8620	178,367	178,367	0
Library Services Platform	Restricted 8620	20,645	20,645	0
Maintenance Allowance	Restricted 8650	0	0	0
Mental Health Program	Restricted 8620	484,416	484,416	0
NextUp	Restricted 8620	0	0	0
Nursing Education	Restricted 8620	215,646	215,646	0
Part-Time Faculty Compensation	Unrestricted 8610	416,730	417,675	(945)
Part-Time Faculty Health Benefits	Unrestricted 8610	27,023	22,638	4,385
Part-Time Faculty Office Hours	Unrestricted 8610	92,483	73,986	18,497
Physical Plant & INST'L Support	Restricted 8620	6,614,802	6,614,802	0
Retention and Enrollment Outreach	Restricted 8620	2,554,258	2,554,258	0
Return to Title IV	Unrestricted 8610	0	0	0
SFAA	Restricted 8620	619,879	619,879	0
Special Trustee AB318 Restricted Exp.	Restricted 8610	0	0	0
Strong Workforce Program	Restricted 8620	3,216,474	3,216,474	0
Student Equity and Achievement Program	Restricted 8620	9,299,132	9,299,132	0
Student Food and Housing Support	Restricted 8620	357,236	357,236	0
Student Success Completion Grant	Restricted 8620	1,803,860	1,803,860	0
Undocumented Resources Liaisons	Restricted 8620	166,614	166,614	0
Veteran Resource Center	Restricted 8620	332,136	332,136	0
Deferral Repayment (SCFF)		135,010	130,087	4,923
Deferral Repayment (SEAP)		0	0	0

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**SAN FRANCISCO COMMUNITY COLLEGE DISTRICT  
SAN FRANCISCO COUNTY**

<b>Programs</b>	<b>Revenue Control</b>	<b>Amount Certified</b>	<b>Total P2 Paid Thru. June 2022</b>	<b>Adjustment</b>
Prior Prior Year Categorical Adjustment		(41,685)	(41,685)	0
Prior Prior Year State General Apportionment ADJ		(1,450,104)	(1,450,104)	0
Prior Year Categorical Adjustment	See 2021-22 Exhibit D	(70,295)	(70,295)	0
Prior Year State General Apportionment Adjustment	See 2021-22 Exhibit D	1,322,347	1,322,347	0
<b>Total</b>		85,860,840	90,365,451	(4,504,611)

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**SAN JOAQUIN DELTA COMMUNITY COLLEGE DISTRICT  
SAN JOAQUIN COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2022	Adjustment
State General Apportionment	Unrestricted 8610	21,903,434	29,257,421	(7,353,987)
Access to Print and Electronic Info	Restricted 8620	10,680	10,680	0
Adult Education Block Grant	Restricted 8620	313,874	313,874	0
Apprentice Allowance (RSI)	Unrestricted 8610	709,793	751,343	(41,550)
Basic Needs Centers	Restricted 8620	314,440	314,440	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8620	288,837	288,837	0
California College Promise	Restricted 8620	760,144	760,144	0
CalWORKs	Restricted 8620	595,172	595,172	0
CARE	Restricted 8620	281,736	281,736	0
CCAP Instructional Materials for Dual Enrollment		121,904	121,904	0
Childcare Tax Bailout	Restricted 8620	0	0	0
College Rapid Rehousing Funds	Restricted 8620	0	0	0
College Specific Allocations	Capital Outlay 6000	0	0	0
Culturally Competent Faculty PD		50,435	50,435	0
Deaf and Hard of Hearing	Restricted 8620	178,326	178,326	0
Disabled Student Program & Services	Restricted 8620	883,842	883,842	0
EEO Best Practices		208,333	208,333	0
EOPS	Restricted 8620	1,687,771	1,687,771	0
Equal Employment Opportunity	Restricted 8620	50,000	50,000	0
Financial Aid Technology	Restricted 8620	54,708	54,708	0
Foster Care Education	Restricted 8620	157,559	157,559	0
Full Time Faculty Hiring	Unrestricted 8690	2,318,333	2,318,333	0
Guided Pathways	Restricted 8620	184,559	184,559	0
Immigration Legal Services	Restricted 8620	0	0	0
Integrated Technology Program		0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
LGBTQ+	Restricted 8620	114,435	114,435	0
Library Services Platform	Restricted 8620	17,356	17,356	0
Maintenance Allowance	Restricted 8650	0	0	0
Mental Health Program	Restricted 8620	320,059	320,059	0
NextUp	Restricted 8620	0	0	0
Nursing Education	Restricted 8620	154,142	154,142	0
Part-Time Faculty Compensation	Unrestricted 8610	350,352	351,146	(794)
Part-Time Faculty Health Benefits	Unrestricted 8610	0	0	0
Part-Time Faculty Office Hours	Unrestricted 8610	0	0	0
Physical Plant & INST'L Support	Restricted 8620	7,438,688	7,438,688	0
Retention and Enrollment Outreach	Restricted 8620	1,156,756	1,156,756	0
Return to Title IV	Unrestricted 8610	19,454	0	19,454
SFAA	Restricted 8620	716,836	716,836	0
Special Trustee AB318 Restricted Exp.	Restricted 8610	0	0	0
Strong Workforce Program	Restricted 8620	3,121,376	3,121,376	0
Student Equity and Achievement Program	Restricted 8620	5,690,854	5,690,854	0
Student Food and Housing Support	Restricted 8620	306,253	306,253	0
Student Success Completion Grant	Restricted 8620	3,455,768	3,455,768	0
Undocumented Resources Liaisons	Restricted 8620	123,594	123,594	0
Veteran Resource Center	Restricted 8620	75,920	75,920	0
Deferral Repayment (SCFF)		9,420,409	9,076,929	343,480
Deferral Repayment (SEAP)		4,977,171	4,977,171	0

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**SAN JOAQUIN DELTA COMMUNITY COLLEGE DISTRICT  
SAN JOAQUIN COUNTY**

<b>Programs</b>	<b>Revenue Control</b>	<b>Amount Certified</b>	<b>Total P2 Paid Thru. June 2022</b>	<b>Adjustment</b>
Prior Prior Year Categorical Adjustment		(20,761)	(20,761)	0
Prior Prior Year State General Apportionment ADJ		3,683,837	3,683,837	0
Prior Year Categorical Adjustment	See 2021-22 Exhibit D	64,554	64,554	0
Prior Year State General Apportionment Adjustment	See 2021-22 Exhibit D	3,160,380	3,160,380	0
<b>Total</b>		75,421,313	82,454,710	(7,033,397)



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**EXHIBIT D**

**SAN JOSÉ-EVERGREEN COMMUNITY COLLEGE DISTRICT  
SANTA CLARA COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2022	Adjustment
State General Apportionment	Unrestricted 8610	753,899	753,899	0
Access to Print and Electronic Info	Restricted 8620	21,035	21,035	0
Adult Education Block Grant	Restricted 8620	1,309,449	1,309,449	0
Apprentice Allowance (RSI)	Unrestricted 8610	533,178	593,671	(60,493)
Basic Needs Centers	Restricted 8620	437,230	437,230	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8620	163,256	163,256	0
California College Promise	Restricted 8620	797,589	797,589	0
CalWORKs	Restricted 8620	433,646	433,646	0
CARE	Restricted 8620	198,144	198,144	0
CCAP Instructional Materials for Dual Enrollment		23,578	23,578	0
Childcare Tax Bailout	Restricted 8620	0	0	0
College Rapid Rehousing Funds	Restricted 8620	0	0	0
College Specific Allocations	Capital Outlay 6000	1,000,000	1,000,000	0
Culturally Competent Faculty PD		100,870	100,870	0
Deaf and Hard of Hearing	Restricted 8620	178,326	178,326	0
Disabled Student Program & Services	Restricted 8620	1,241,648	1,241,648	0
EEO Best Practices		208,333	208,333	0
EOPS	Restricted 8620	2,280,136	2,280,136	0
Equal Employment Opportunity	Restricted 8620	50,000	50,000	0
Financial Aid Technology	Restricted 8620	75,125	75,125	0
Foster Care Education	Restricted 8620	0	0	0
Full Time Faculty Hiring	Unrestricted 8690	1,638,795	1,638,795	0
Guided Pathways	Restricted 8620	160,473	160,473	0
Immigration Legal Services	Restricted 8620	0	0	0
Integrated Technology Program		0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
LGBTQ+	Restricted 8620	139,810	139,810	0
Library Services Platform	Restricted 8620	13,196	13,196	0
Maintenance Allowance	Restricted 8650	0	0	0
Mental Health Program	Restricted 8620	398,894	398,894	0
NextUp	Restricted 8620	0	0	0
Nursing Education	Restricted 8620	197,578	197,578	0
Part-Time Faculty Compensation	Unrestricted 8610	266,365	266,969	(604)
Part-Time Faculty Health Benefits	Unrestricted 8610	1,327	1,112	215
Part-Time Faculty Office Hours	Unrestricted 8610	1,638,180	1,310,544	327,636
Physical Plant & INST'L Support	Restricted 8620	5,275,221	5,275,221	0
Retention and Enrollment Outreach	Restricted 8620	1,083,766	1,083,766	0
Return to Title IV	Unrestricted 8610	0	0	0
SFAA	Restricted 8620	618,430	618,430	0
Special Trustee AB318 Restricted Exp.	Restricted 8610	0	0	0
Strong Workforce Program	Restricted 8620	2,737,883	2,737,883	0
Student Equity and Achievement Program	Restricted 8620	4,847,546	4,847,546	0
Student Food and Housing Support	Restricted 8620	450,144	450,144	0
Student Success Completion Grant	Restricted 8620	1,554,422	1,554,422	0
Undocumented Resources Liaisons	Restricted 8620	164,690	164,690	0
Veteran Resource Center	Restricted 8620	105,399	105,399	0
Deferral Repayment (SCFF)		717,521	691,359	26,162
Deferral Repayment (SEAP)		4,239,622	4,239,622	0

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**EXHIBIT D**

**SAN JOSÉ-EVERGREEN COMMUNITY COLLEGE DISTRICT  
SANTA CLARA COUNTY**

<b>Programs</b>	<b>Revenue Control</b>	<b>Amount Certified</b>	<b>Total P2 Paid Thru. June 2022</b>	<b>Adjustment</b>
Prior Prior Year Categorical Adjustment		(85,888)	(85,888)	0
Prior Prior Year State General Apportionment ADJ		0	0	0
Prior Year Categorical Adjustment	See 2021-22 Exhibit D	244,344	244,344	0
Prior Year State General Apportionment Adjustment	See 2021-22 Exhibit D	26,162	26,162	0
<b>Total</b>		36,239,322	35,946,406	292,916

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**SAN LUIS OBISPO COUNTY COMMUNITY COLLEGE DISTRICT  
SAN LUIS OBISPO COUNTY**

<b>Programs</b>	<b>Revenue Control</b>	<b>Amount Certified</b>	<b>Total P2 Paid Thru. June 2022</b>	<b>Adjustment</b>
State General Apportionment	Unrestricted 8610	540,433	540,433	0
Access to Print and Electronic Info	Restricted 8620	10,727	10,727	0
Adult Education Block Grant	Restricted 8620	427,870	427,870	0
Apprentice Allowance (RSI)	Unrestricted 8610	0	0	0
Basic Needs Centers	Restricted 8620	232,878	232,878	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8620	76,070	76,070	0
California College Promise	Restricted 8620	535,808	535,808	0
CalWORKs	Restricted 8620	301,156	301,156	0
CARE	Restricted 8620	180,146	180,146	0
CCAP Instructional Materials for Dual Enrollment		83,164	83,164	0
Childcare Tax Bailout	Restricted 8620	0	0	0
College Rapid Rehousing Funds	Restricted 8620	0	0	0
College Specific Allocations	Capital Outlay 6000	0	0	0
Culturally Competent Faculty PD		50,435	50,435	0
Deaf and Hard of Hearing	Restricted 8620	20,805	20,805	0
Disabled Student Program & Services	Restricted 8620	818,255	818,255	0
EEO Best Practices		208,333	208,333	0
EOPS	Restricted 8620	594,522	594,522	0
Equal Employment Opportunity	Restricted 8620	50,000	50,000	0
Financial Aid Technology	Restricted 8620	49,271	49,271	0
Foster Care Education	Restricted 8620	184,696	184,696	0
Full Time Faculty Hiring	Unrestricted 8690	1,138,397	1,138,397	0
Guided Pathways	Restricted 8620	88,227	88,227	0
Immigration Legal Services	Restricted 8620	0	0	0
Integrated Technology Program		0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
LGBTQ+	Restricted 8620	93,124	93,124	0
Library Services Platform	Restricted 8620	8,510	8,510	0
Maintenance Allowance	Restricted 8650	2,726	0	2,726
Mental Health Program	Restricted 8620	265,299	265,299	0
NextUp	Restricted 8620	0	0	0
Nursing Education	Restricted 8620	120,967	120,967	0
Part-Time Faculty Compensation	Unrestricted 8610	221,791	222,181	(390)
Part-Time Faculty Health Benefits	Unrestricted 8610	1,722	1,442	280
Part-Time Faculty Office Hours	Unrestricted 8610	196,885	157,508	39,377
Physical Plant & INST'L Support	Restricted 8620	3,640,952	3,640,952	0
Retention and Enrollment Outreach	Restricted 8620	659,200	659,200	0
Return to Title IV	Unrestricted 8610	0	0	0
SFAA	Restricted 8620	310,676	310,676	0
Special Trustee AB318 Restricted Exp.	Restricted 8610	0	0	0
Strong Workforce Program	Restricted 8620	1,252,895	1,252,895	0
Student Equity and Achievement Program	Restricted 8620	2,878,228	2,878,228	0
Student Food and Housing Support	Restricted 8620	237,156	237,156	0
Student Success Completion Grant	Restricted 8620	1,068,424	1,068,424	0
Undocumented Resources Liaisons	Restricted 8620	88,899	88,899	0
Veteran Resource Center	Restricted 8620	48,055	48,055	0
Deferral Repayment (SCFF)		514,355	495,601	18,754
Deferral Repayment (SEAP)		2,517,274	2,517,274	0

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**SAN LUIS OBISPO COUNTY COMMUNITY COLLEGE DISTRICT  
SAN LUIS OBISPO COUNTY**

<b>Programs</b>	<b>Revenue Control</b>	<b>Amount Certified</b>	<b>Total P2 Paid Thru. June 2022</b>	<b>Adjustment</b>
Prior Prior Year Categorical Adjustment		0	0	0
Prior Prior Year State General Apportionment ADJ		0	0	0
Prior Year Categorical Adjustment	See 2021-22 Exhibit D	179,511	179,511	0
Prior Year State General Apportionment Adjustment	See 2021-22 Exhibit D	18,754	18,754	0
<b>Total</b>		19,916,596	19,855,849	60,747

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**SAN MATEO COUNTY COMMUNITY COLLEGE DISTRICT  
SAN MATEO COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2022	Adjustment
State General Apportionment	Unrestricted 8610	1,127,638	1,127,638	0
Access to Print and Electronic Info	Restricted 8620	31,646	31,646	0
Adult Education Block Grant	Restricted 8620	532,530	532,530	0
Apprentice Allowance (RSI)	Unrestricted 8610	472,447	490,215	(17,768)
Basic Needs Centers	Restricted 8620	559,907	559,907	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8620	143,408	143,408	0
California College Promise	Restricted 8620	1,423,557	1,423,557	0
CalWORKs	Restricted 8620	402,530	402,530	0
CARE	Restricted 8620	203,660	203,660	0
CCAP Instructional Materials for Dual Enrollment		0	0	0
Childcare Tax Bailout	Restricted 8620	0	0	0
College Rapid Rehousing Funds	Restricted 8620	0	0	0
College Specific Allocations	Capital Outlay 6000	0	0	0
Culturally Competent Faculty PD		151,303	151,303	0
Deaf and Hard of Hearing	Restricted 8620	80,248	80,248	0
Disabled Student Program & Services	Restricted 8620	2,061,806	2,061,806	0
EEO Best Practices		208,333	208,333	0
EOPS	Restricted 8620	1,997,695	1,997,695	0
Equal Employment Opportunity	Restricted 8620	50,000	50,000	0
Financial Aid Technology	Restricted 8620	97,245	97,245	0
Foster Care Education	Restricted 8620	42,334	42,334	0
Full Time Faculty Hiring	Unrestricted 8690	2,274,980	2,274,980	0
Guided Pathways	Restricted 8620	196,641	196,641	0
Immigration Legal Services	Restricted 8620	0	0	0
Integrated Technology Program		0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
LGBTQ+	Restricted 8620	208,997	208,997	0
Library Services Platform	Restricted 8620	14,870	14,870	0
Maintenance Allowance	Restricted 8650	0	0	0
Mental Health Program	Restricted 8620	615,441	615,441	0
NextUp	Restricted 8620	0	0	0
Nursing Education	Restricted 8620	189,039	189,039	0
Part-Time Faculty Compensation	Unrestricted 8610	300,162	259,927	40,235
Part-Time Faculty Health Benefits	Unrestricted 8610	6,047	4,430	1,617
Part-Time Faculty Office Hours	Unrestricted 8610	532,787	378,862	153,925
Physical Plant & INST'L Support	Restricted 8620	7,644,446	7,644,446	0
Retention and Enrollment Outreach	Restricted 8620	1,109,008	1,109,008	0
Return to Title IV	Unrestricted 8610	1,972	0	1,972
SFAA	Restricted 8620	731,597	731,597	0
Special Trustee AB318 Restricted Exp.	Restricted 8610	0	0	0
Strong Workforce Program	Restricted 8620	2,807,857	2,807,857	0
Student Equity and Achievement Program	Restricted 8620	6,742,569	6,742,569	0
Student Food and Housing Support	Restricted 8620	593,941	593,941	0
Student Success Completion Grant	Restricted 8620	1,266,366	1,266,366	0
Undocumented Resources Liaisons	Restricted 8620	230,443	230,443	0
Veteran Resource Center	Restricted 8620	224,588	224,588	0
Deferral Repayment (SCFF)		1,073,225	1,034,094	39,131
Deferral Repayment (SEAP)		5,896,992	5,896,992	0

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**SAN MATEO COUNTY COMMUNITY COLLEGE DISTRICT  
SAN MATEO COUNTY**

<b>Programs</b>	<b>Revenue Control</b>	<b>Amount Certified</b>	<b>Total P2 Paid Thru. June 2022</b>	<b>Adjustment</b>
Prior Prior Year Categorical Adjustment		(22,431)	(22,431)	0
Prior Prior Year State General Apportionment ADJ		0	0	0
Prior Year Categorical Adjustment	See 2021-22 Exhibit D	175,558	175,558	0
Prior Year State General Apportionment Adjustment	See 2021-22 Exhibit D	39,131	39,131	0
<b>Total</b>		42,440,513	42,221,401	219,112

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**SANTA BARBARA COMMUNITY COLLEGE DISTRICT  
SANTA BARBARA COUNTY**

<b>Programs</b>	<b>Revenue Control</b>	<b>Amount Certified</b>	<b>Total P2 Paid Thru. June 2022</b>	<b>Adjustment</b>
State General Apportionment	Unrestricted 8610	15,872,948	15,823,666	49,282
Access to Print and Electronic Info	Restricted 8620	11,585	11,585	0
Adult Education Block Grant	Restricted 8620	866,359	866,359	0
Apprentice Allowance (RSI)	Unrestricted 8610	0	0	0
Basic Needs Centers	Restricted 8620	254,435	254,435	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8620	140,771	140,771	0
California College Promise	Restricted 8620	1,121,307	1,121,307	0
CalWORKs	Restricted 8620	194,297	194,297	0
CARE	Restricted 8620	147,718	147,718	0
CCAP Instructional Materials for Dual Enrollment		0	0	0
Childcare Tax Bailout	Restricted 8620	32,681	32,681	0
College Rapid Rehousing Funds	Restricted 8620	0	0	0
College Specific Allocations	Capital Outlay 6000	0	0	0
Culturally Competent Faculty PD		50,435	50,435	0
Deaf and Hard of Hearing	Restricted 8620	47,554	47,554	0
Disabled Student Program & Services	Restricted 8620	1,564,596	1,564,596	0
EEO Best Practices		208,333	208,333	0
EOPS	Restricted 8620	1,542,265	1,542,265	0
Equal Employment Opportunity	Restricted 8620	50,000	50,000	0
Financial Aid Technology	Restricted 8620	53,998	53,998	0
Foster Care Education	Restricted 8620	62,378	62,378	0
Full Time Faculty Hiring	Unrestricted 8690	1,733,645	1,733,645	0
Guided Pathways	Restricted 8620	137,060	137,060	0
Immigration Legal Services	Restricted 8620	0	0	0
Integrated Technology Program		0	0	0
K-12 Strong Workforce	Restricted 8620	11,091,705	11,091,705	0
LGBTQ+	Restricted 8620	99,603	99,603	0
Library Services Platform	Restricted 8620	13,269	13,269	0
Maintenance Allowance	Restricted 8650	0	0	0
Mental Health Program	Restricted 8620	281,973	281,973	0
NextUp	Restricted 8620	0	0	0
Nursing Education	Restricted 8620	211,278	211,278	0
Part-Time Faculty Compensation	Unrestricted 8610	267,843	268,450	(607)
Part-Time Faculty Health Benefits	Unrestricted 8610	444	0	444
Part-Time Faculty Office Hours	Unrestricted 8610	1,344,500	1,075,600	268,900
Physical Plant & INST'L Support	Restricted 8620	6,237,880	6,237,880	0
Retention and Enrollment Outreach	Restricted 8620	1,027,311	1,027,311	0
Return to Title IV	Unrestricted 8610	0	0	0
SFAA	Restricted 8620	475,645	475,645	0
Special Trustee AB318 Restricted Exp.	Restricted 8610	0	0	0
Strong Workforce Program	Restricted 8620	9,482,964	9,482,964	0
Student Equity and Achievement Program	Restricted 8620	4,439,408	4,439,408	0
Student Food and Housing Support	Restricted 8620	255,418	255,418	0
Student Success Completion Grant	Restricted 8620	1,432,194	1,432,194	0
Undocumented Resources Liaisons	Restricted 8620	116,236	116,236	0
Veteran Resource Center	Restricted 8620	61,874	61,874	0
Deferral Repayment (SCFF)		7,789,769	7,505,745	284,024
Deferral Repayment (SEAP)		3,882,668	3,882,668	0

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**SANTA BARBARA COMMUNITY COLLEGE DISTRICT  
SANTA BARBARA COUNTY**

<b>Programs</b>	<b>Revenue Control</b>	<b>Amount Certified</b>	<b>Total P2 Paid Thru. June 2022</b>	<b>Adjustment</b>
Prior Prior Year Categorical Adjustment		0	0	0
Prior Prior Year State General Apportionment ADJ		(137,645)	(137,645)	0
Prior Year Categorical Adjustment	See 2021-22 Exhibit D	(9,532)	(9,532)	0
Prior Year State General Apportionment Adjustment	See 2021-22 Exhibit D	613,760	613,760	0
<b>Total</b>		73,070,930	72,468,887	602,043



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**SANTA CLARITA COMMUNITY COLLEGE DISTRICT  
LOS ANGELES COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2022	Adjustment
State General Apportionment	Unrestricted 8610	37,085,418	38,628,312	(1,542,894)
Access to Print and Electronic Info	Restricted 8620	11,094	11,094	0
Adult Education Block Grant	Restricted 8620	508,888	508,888	0
Apprentice Allowance (RSI)	Unrestricted 8610	0	0	0
Basic Needs Centers	Restricted 8620	306,694	306,694	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8620	160,166	160,166	0
California College Promise	Restricted 8620	1,452,430	1,452,430	0
CalWORKs	Restricted 8620	339,925	339,925	0
CARE	Restricted 8620	106,003	106,003	0
CCAP Instructional Materials for Dual Enrollment		22,915	22,915	0
Childcare Tax Bailout	Restricted 8620	0	0	0
College Rapid Rehousing Funds	Restricted 8620	0	0	0
College Specific Allocations	Capital Outlay 6000	0	0	0
Culturally Competent Faculty PD		50,434	50,434	0
Deaf and Hard of Hearing	Restricted 8620	41,609	41,609	0
Disabled Student Program & Services	Restricted 8620	1,199,797	1,199,797	0
EEO Best Practices		208,333	208,333	0
EOPS	Restricted 8620	837,732	837,732	0
Equal Employment Opportunity	Restricted 8620	50,000	50,000	0
Financial Aid Technology	Restricted 8620	64,152	64,152	0
Foster Care Education	Restricted 8620	44,308	44,308	0
Full Time Faculty Hiring	Unrestricted 8690	2,323,560	2,323,560	0
Guided Pathways	Restricted 8620	150,732	150,732	0
Immigration Legal Services	Restricted 8620	0	0	0
Integrated Technology Program		0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
LGBTQ+	Restricted 8620	152,507	152,507	0
Library Services Platform	Restricted 8620	17,861	17,861	0
Maintenance Allowance	Restricted 8650	0	0	0
Mental Health Program	Restricted 8620	417,637	417,637	0
NextUp	Restricted 8620	0	0	0
Nursing Education	Restricted 8620	110,107	110,107	0
Part-Time Faculty Compensation	Unrestricted 8610	360,546	361,364	(818)
Part-Time Faculty Health Benefits	Unrestricted 8610	0	0	0
Part-Time Faculty Office Hours	Unrestricted 8610	198,920	158,411	40,509
Physical Plant & INST'L Support	Restricted 8620	7,585,690	7,585,690	0
Retention and Enrollment Outreach	Restricted 8620	1,384,115	1,384,115	0
Return to Title IV	Unrestricted 8610	0	0	0
SFAA	Restricted 8620	515,277	515,277	0
Special Trustee AB318 Restricted Exp.	Restricted 8610	0	0	0
Strong Workforce Program	Restricted 8620	1,935,646	1,935,646	0
Student Equity and Achievement Program	Restricted 8620	5,560,067	5,560,067	0
Student Food and Housing Support	Restricted 8620	299,691	299,691	0
Student Success Completion Grant	Restricted 8620	1,316,927	1,316,927	0
Undocumented Resources Liaisons	Restricted 8620	135,866	135,866	0
Veteran Resource Center	Restricted 8620	125,758	125,758	0
Deferral Repayment (SCFF)		6,659,846	6,417,020	242,826
Deferral Repayment (SEAP)		4,862,786	4,862,786	0

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**SANTA CLARITA COMMUNITY COLLEGE DISTRICT  
LOS ANGELES COUNTY**

<b>Programs</b>	<b>Revenue Control</b>	<b>Amount Certified</b>	<b>Total P2 Paid Thru. June 2022</b>	<b>Adjustment</b>
Prior Prior Year Categorical Adjustment		0	0	0
Prior Prior Year State General Apportionment ADJ		611,679	611,679	0
Prior Year Categorical Adjustment	See 2021-22 Exhibit D	404,147	404,147	0
Prior Year State General Apportionment Adjustment	See 2021-22 Exhibit D	1,764,659	1,764,659	0
<b>Total</b>		79,383,922	80,644,299	(1,260,377)

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**SANTA MONICA COMMUNITY COLLEGE DISTRICT  
LOS ANGELES COUNTY**

<b>Programs</b>	<b>Revenue Control</b>	<b>Amount Certified</b>	<b>Total P2 Paid Thru. June 2022</b>	<b>Adjustment</b>
State General Apportionment	Unrestricted 8610	55,721,798	56,995,064	(1,273,266)
Access to Print and Electronic Info	Restricted 8620	11,595	11,595	0
Adult Education Block Grant	Restricted 8620	447,723	447,723	0
Apprentice Allowance (RSI)	Unrestricted 8610	0	0	0
Basic Needs Centers	Restricted 8620	399,466	399,466	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8620	257,294	257,294	0
California College Promise	Restricted 8620	1,507,340	1,507,340	0
CalWORKs	Restricted 8620	332,313	332,313	0
CARE	Restricted 8620	106,589	106,589	0
CCAP Instructional Materials for Dual Enrollment		22,747	22,747	0
Childcare Tax Bailout	Restricted 8620	0	0	0
College Rapid Rehousing Funds	Restricted 8620	0	0	0
College Specific Allocations	Capital Outlay 6000	0	0	0
Culturally Competent Faculty PD		50,435	50,435	0
Deaf and Hard of Hearing	Restricted 8620	347,736	347,736	0
Disabled Student Program & Services	Restricted 8620	2,104,011	2,104,011	0
EEO Best Practices		208,333	208,333	0
EOPS	Restricted 8620	1,447,920	1,447,920	0
Equal Employment Opportunity	Restricted 8620	50,000	50,000	0
Financial Aid Technology	Restricted 8620	68,134	68,134	0
Foster Care Education	Restricted 8620	0	0	0
Full Time Faculty Hiring	Unrestricted 8690	2,945,170	2,945,170	0
Guided Pathways	Restricted 8620	221,999	221,999	0
Immigration Legal Services	Restricted 8620	0	0	0
Integrated Technology Program		0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
LGBTQ+	Restricted 8620	176,274	176,274	0
Library Services Platform	Restricted 8620	21,469	21,469	0
Maintenance Allowance	Restricted 8650	0	0	0
Mental Health Program	Restricted 8620	478,660	478,660	0
NextUp	Restricted 8620	0	0	0
Nursing Education	Restricted 8620	251,070	251,070	0
Part-Time Faculty Compensation	Unrestricted 8610	433,378	434,361	(983)
Part-Time Faculty Health Benefits	Unrestricted 8610	59,538	49,878	9,660
Part-Time Faculty Office Hours	Unrestricted 8610	2,305,993	1,844,794	461,199
Physical Plant & INST'L Support	Restricted 8620	11,479,422	11,479,422	0
Retention and Enrollment Outreach	Restricted 8620	1,197,632	1,197,632	0
Return to Title IV	Unrestricted 8610	74,812	0	74,812
SFAA	Restricted 8620	825,684	825,684	0
Special Trustee AB318 Restricted Exp.	Restricted 8610	0	0	0
Strong Workforce Program	Restricted 8620	1,401,788	1,401,788	0
Student Equity and Achievement Program	Restricted 8620	9,271,311	9,271,311	0
Student Food and Housing Support	Restricted 8620	378,285	378,285	0
Student Success Completion Grant	Restricted 8620	2,602,663	2,602,663	0
Undocumented Resources Liaisons	Restricted 8620	155,972	155,972	0
Veteran Resource Center	Restricted 8620	106,049	106,049	0
Deferral Repayment (SCFF)		10,140,542	18,869,736	(8,729,194)
Deferral Repayment (SEAP)		8,108,608	8,108,608	0

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**SANTA MONICA COMMUNITY COLLEGE DISTRICT  
LOS ANGELES COUNTY**

<b>Programs</b>	<b>Revenue Control</b>	<b>Amount Certified</b>	<b>Total P2 Paid Thru. June 2022</b>	<b>Adjustment</b>
Prior Prior Year Categorical Adjustment		0	0	0
Prior Prior Year State General Apportionment ADJ		2,060,907	2,060,907	0
Prior Year Categorical Adjustment	See 2021-22 Exhibit D	398,482	398,482	0
Prior Year State General Apportionment Adjustment	See 2021-22 Exhibit D	(8,256,275)	(8,256,275)	0
<b>Total</b>		109,922,867	119,380,639	(9,457,772)

**CALIFORNIA COMMUNITY COLLEGES  
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**SEQUOIAS COMMUNITY COLLEGE DISTRICT  
TULARE COUNTY**

<b>Programs</b>	<b>Revenue Control</b>	<b>Amount Certified</b>	<b>Total P2 Paid Thru. June 2022</b>	<b>Adjustment</b>
State General Apportionment	Unrestricted 8610	35,173,208	39,231,095	(4,057,887)
Access to Print and Electronic Info	Restricted 8620	11,202	11,202	0
Adult Education Block Grant	Restricted 8620	204,639	204,639	0
Apprentice Allowance (RSI)	Unrestricted 8610	0	0	0
Basic Needs Centers	Restricted 8620	290,420	290,420	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8620	160,520	160,520	0
California College Promise	Restricted 8620	640,153	640,153	0
CalWORKs	Restricted 8620	574,452	574,452	0
CARE	Restricted 8620	284,045	284,045	0
CCAP Instructional Materials for Dual Enrollment		7,719	7,719	0
Childcare Tax Bailout	Restricted 8620	0	0	0
College Rapid Rehousing Funds	Restricted 8620	0	0	0
College Specific Allocations	Capital Outlay 6000	0	0	0
Culturally Competent Faculty PD		50,434	50,434	0
Deaf and Hard of Hearing	Restricted 8620	89,163	89,163	0
Disabled Student Program & Services	Restricted 8620	1,387,370	1,387,370	0
EEO Best Practices		208,333	208,333	0
EOPS	Restricted 8620	1,621,172	1,621,172	0
Equal Employment Opportunity	Restricted 8620	50,000	50,000	0
Financial Aid Technology	Restricted 8620	49,348	49,348	0
Foster Care Education	Restricted 8620	144,252	144,252	0
Full Time Faculty Hiring	Unrestricted 8690	1,501,433	1,501,433	0
Guided Pathways	Restricted 8620	136,939	136,939	0
Immigration Legal Services	Restricted 8620	0	0	0
Integrated Technology Program		0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
LGBTQ+	Restricted 8620	84,622	84,622	0
Library Services Platform	Restricted 8620	11,065	11,065	0
Maintenance Allowance	Restricted 8650	0	0	0
Mental Health Program	Restricted 8620	243,543	243,543	0
NextUp	Restricted 8620	623,863	623,863	0
Nursing Education	Restricted 8620	178,977	178,977	0
Part-Time Faculty Compensation	Unrestricted 8610	223,366	223,872	(506)
Part-Time Faculty Health Benefits	Unrestricted 8610	0	0	0
Part-Time Faculty Office Hours	Unrestricted 8610	42,560	34,048	8,512
Physical Plant & INST'L Support	Restricted 8620	4,775,040	4,775,040	0
Retention and Enrollment Outreach	Restricted 8620	829,411	829,411	0
Return to Title IV	Unrestricted 8610	0	0	0
SFAA	Restricted 8620	481,840	481,840	0
Special Trustee AB318 Restricted Exp.	Restricted 8610	0	0	0
Strong Workforce Program	Restricted 8620	1,964,549	1,964,549	0
Student Equity and Achievement Program	Restricted 8620	5,099,346	5,099,346	0
Student Food and Housing Support	Restricted 8620	285,904	285,904	0
Student Success Completion Grant	Restricted 8620	2,756,224	2,756,224	0
Undocumented Resources Liaisons	Restricted 8620	103,985	103,985	0
Veteran Resource Center	Restricted 8620	65,272	65,272	0
Deferral Repayment (SCFF)		7,532,128	7,257,497	274,631
Deferral Repayment (SEAP)		4,459,843	4,459,843	0

**CALIFORNIA COMMUNITY COLLEGES  
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**EXHIBIT D**

**SEQUOIAS COMMUNITY COLLEGE DISTRICT  
TULARE COUNTY**

<b>Programs</b>	<b>Revenue Control</b>	<b>Amount Certified</b>	<b>Total P2 Paid Thru. June 2022</b>	<b>Adjustment</b>
Prior Prior Year Categorical Adjustment		0	0	0
Prior Prior Year State General Apportionment ADJ		(457,539)	(457,539)	0
Prior Year Categorical Adjustment	See 2021-22 Exhibit D	10,844	10,844	0
Prior Year State General Apportionment Adjustment	See 2021-22 Exhibit D	290,111	290,111	0
<b>Total</b>		72,189,756	75,965,006	(3,775,250)

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**EXHIBIT D**

**SHASTA-TEHAMA-TRINITY COMMUNITY COLLEGE DISTRICT  
SHASTA COUNTY**

<b>Programs</b>	<b>Revenue Control</b>	<b>Amount Certified</b>	<b>Total P2 Paid Thru. June 2022</b>	<b>Adjustment</b>
State General Apportionment	Unrestricted 8610	16,749,908	18,135,984	(1,386,076)
Access to Print and Electronic Info	Restricted 8620	10,581	10,581	0
Adult Education Block Grant	Restricted 8620	1,188,777	1,188,777	0
Apprentice Allowance (RSI)	Unrestricted 8610	0	0	0
Basic Needs Centers	Restricted 8620	242,535	242,535	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8620	129,383	129,383	0
California College Promise	Restricted 8620	112,255	112,255	0
CalWORKs	Restricted 8620	450,350	450,350	0
CARE	Restricted 8620	186,021	186,021	0
CCAP Instructional Materials for Dual Enrollment		0	0	0
Childcare Tax Bailout	Restricted 8620	0	0	0
College Rapid Rehousing Funds	Restricted 8620	0	0	0
College Specific Allocations	Capital Outlay 6000	355,000	355,000	0
Culturally Competent Faculty PD		50,435	50,435	0
Deaf and Hard of Hearing	Restricted 8620	29,721	29,721	0
Disabled Student Program & Services	Restricted 8620	592,965	592,965	0
EEO Best Practices		208,333	208,333	0
EOPS	Restricted 8620	1,246,958	1,246,958	0
Equal Employment Opportunity	Restricted 8620	50,000	50,000	0
Financial Aid Technology	Restricted 8620	47,472	47,472	0
Foster Care Education	Restricted 8620	113,641	113,641	0
Full Time Faculty Hiring	Unrestricted 8690	996,646	996,646	0
Guided Pathways	Restricted 8620	94,388	94,388	0
Immigration Legal Services	Restricted 8620	0	0	0
Integrated Technology Program		0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
LGBTQ+	Restricted 8620	77,465	77,465	0
Library Services Platform	Restricted 8620	7,823	7,823	0
Maintenance Allowance	Restricted 8650	4,651	0	4,651
Mental Health Program	Restricted 8620	225,127	225,127	0
NextUp	Restricted 8620	634,708	634,708	0
Nursing Education	Restricted 8620	147,470	147,470	0
Part-Time Faculty Compensation	Unrestricted 8610	207,920	208,278	(358)
Part-Time Faculty Health Benefits	Unrestricted 8610	0	0	0
Part-Time Faculty Office Hours	Unrestricted 8610	70,735	56,588	14,147
Physical Plant & INST'L Support	Restricted 8620	3,452,306	3,452,306	0
Retention and Enrollment Outreach	Restricted 8620	533,820	533,820	0
Return to Title IV	Unrestricted 8610	23,310	0	23,310
SFAA	Restricted 8620	334,899	334,899	0
Special Trustee AB318 Restricted Exp.	Restricted 8610	0	0	0
Strong Workforce Program	Restricted 8620	2,504,392	2,504,392	0
Student Equity and Achievement Program	Restricted 8620	2,873,247	2,873,247	0
Student Food and Housing Support	Restricted 8620	245,337	245,337	0
Student Success Completion Grant	Restricted 8620	2,245,968	2,245,968	0
Undocumented Resources Liaisons	Restricted 8620	85,568	85,568	0
Veteran Resource Center	Restricted 8620	84,075	84,075	0
Deferral Repayment (SCFF)		5,547,856	5,345,574	202,282
Deferral Repayment (SEAP)		2,512,916	2,512,916	0

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**EXHIBIT D**

**SHASTA-TEHAMA-TRINITY COMMUNITY COLLEGE DISTRICT  
SHASTA COUNTY**

<b>Programs</b>	<b>Revenue Control</b>	<b>Amount Certified</b>	<b>Total P2 Paid Thru. June 2022</b>	<b>Adjustment</b>
Prior Prior Year Categorical Adjustment		0	0	0
Prior Prior Year State General Apportionment ADJ		131,240	131,240	0
Prior Year Categorical Adjustment	See 2021-22 Exhibit D	60,786	60,786	0
Prior Year State General Apportionment Adjustment	See 2021-22 Exhibit D	(1,154,292)	(1,154,292)	0
<b>Total</b>		43,712,696	44,854,740	(1,142,044)



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**EXHIBIT D**

**SIERRA COMMUNITY COLLEGE DISTRICT  
PLACER COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2022	Adjustment
State General Apportionment	Unrestricted 8610	963,620	963,620	0
Access to Print and Electronic Info	Restricted 8620	11,318	11,318	0
Adult Education Block Grant	Restricted 8620	0	0	0
Apprentice Allowance (RSI)	Unrestricted 8610	0	0	0
Basic Needs Centers	Restricted 8620	307,203	307,203	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8620	159,329	159,329	0
California College Promise	Restricted 8620	1,488,583	1,488,583	0
CalWORKs	Restricted 8620	344,255	344,255	0
CARE	Restricted 8620	233,631	233,631	0
CCAP Instructional Materials for Dual Enrollment		83,185	83,185	0
Childcare Tax Bailout	Restricted 8620	0	0	0
College Rapid Rehousing Funds	Restricted 8620	0	0	0
College Specific Allocations	Capital Outlay 6000	0	0	0
Culturally Competent Faculty PD		50,435	50,435	0
Deaf and Hard of Hearing	Restricted 8620	89,163	89,163	0
Disabled Student Program & Services	Restricted 8620	1,262,161	1,262,161	0
EEO Best Practices		208,333	208,333	0
EOPS	Restricted 8620	1,291,282	1,291,282	0
Equal Employment Opportunity	Restricted 8620	50,000	50,000	0
Financial Aid Technology	Restricted 8620	57,026	57,026	0
Foster Care Education	Restricted 8620	73,770	73,770	0
Full Time Faculty Hiring	Unrestricted 8690	2,101,262	2,101,262	0
Guided Pathways	Restricted 8620	166,898	166,898	0
Immigration Legal Services	Restricted 8620	0	0	0
Integrated Technology Program		0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
LGBTQ+	Restricted 8620	109,214	109,214	0
Library Services Platform	Restricted 8620	15,031	15,031	0
Maintenance Allowance	Restricted 8650	0	0	0
Mental Health Program	Restricted 8620	306,690	306,690	0
NextUp	Restricted 8620	678,087	678,087	0
Nursing Education	Restricted 8620	78,971	78,971	0
Part-Time Faculty Compensation	Unrestricted 8610	303,418	304,107	(689)
Part-Time Faculty Health Benefits	Unrestricted 8610	0	0	0
Part-Time Faculty Office Hours	Unrestricted 8610	121,988	97,590	24,398
Physical Plant & INST'L Support	Restricted 8620	6,567,741	6,567,741	0
Retention and Enrollment Outreach	Restricted 8620	1,106,243	1,106,243	0
Return to Title IV	Unrestricted 8610	0	0	0
SFAA	Restricted 8620	563,449	563,449	0
Special Trustee AB318 Restricted Exp.	Restricted 8610	0	0	0
Strong Workforce Program	Restricted 8620	2,219,330	2,219,330	0
Student Equity and Achievement Program	Restricted 8620	5,566,872	5,566,872	0
Student Food and Housing Support	Restricted 8620	300,122	300,122	0
Student Success Completion Grant	Restricted 8620	2,005,212	2,005,212	0
Undocumented Resources Liaisons	Restricted 8620	117,954	117,954	0
Veteran Resource Center	Restricted 8620	140,483	140,483	0
Deferral Repayment (SCFF)		917,122	883,683	33,439
Deferral Repayment (SEAP)		4,868,738	4,868,738	0

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**EXHIBIT D**

**SIERRA COMMUNITY COLLEGE DISTRICT  
PLACER COUNTY**

<b>Programs</b>	<b>Revenue Control</b>	<b>Amount Certified</b>	<b>Total P2 Paid Thru. June 2022</b>	<b>Adjustment</b>
Prior Prior Year Categorical Adjustment		0	0	0
Prior Prior Year State General Apportionment ADJ		0	0	0
Prior Year Categorical Adjustment	See 2021-22 Exhibit D	55,112	55,112	0
Prior Year State General Apportionment Adjustment	See 2021-22 Exhibit D	33,439	33,439	0
<b>Total</b>		35,016,670	34,959,522	57,148

**CALIFORNIA COMMUNITY COLLEGES  
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**EXHIBIT D**

**SISKIYOU COMMUNITY COLLEGE DISTRICT  
SISKIYOU COUNTY**

<b>Programs</b>	<b>Revenue Control</b>	<b>Amount Certified</b>	<b>Total P2 Paid Thru. June 2022</b>	<b>Adjustment</b>
State General Apportionment	Unrestricted 8610	10,721,870	10,754,319	(32,449)
Access to Print and Electronic Info	Restricted 8620	10,111	10,111	0
Adult Education Block Grant	Restricted 8620	0	0	0
Apprentice Allowance (RSI)	Unrestricted 8610	0	0	0
Basic Needs Centers	Restricted 8620	159,236	159,236	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8620	18,549	18,549	0
California College Promise	Restricted 8620	114,136	114,136	0
CalWORKs	Restricted 8620	153,474	153,474	0
CARE	Restricted 8620	59,989	59,989	0
CCAP Instructional Materials for Dual Enrollment		0	0	0
Childcare Tax Bailout	Restricted 8620	0	0	0
College Rapid Rehousing Funds	Restricted 8620	0	0	0
College Specific Allocations	Capital Outlay 6000	355,000	355,000	0
Culturally Competent Faculty PD		50,434	50,434	0
Deaf and Hard of Hearing	Restricted 8620	0	0	0
Disabled Student Program & Services	Restricted 8620	260,478	260,478	0
EEO Best Practices		208,333	208,333	0
EOPS	Restricted 8620	467,030	467,030	0
Equal Employment Opportunity	Restricted 8620	50,000	50,000	0
Financial Aid Technology	Restricted 8620	39,859	39,859	0
Foster Care Education	Restricted 8620	53,271	53,271	0
Full Time Faculty Hiring	Unrestricted 8690	229,794	229,794	0
Guided Pathways	Restricted 8620	50,000	50,000	0
Immigration Legal Services	Restricted 8620	0	0	0
Integrated Technology Program		0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
LGBTQ+	Restricted 8620	52,743	52,743	0
Library Services Platform	Restricted 8620	2,154	2,154	0
Maintenance Allowance	Restricted 8650	3,333	0	3,333
Mental Health Program	Restricted 8620	161,661	161,661	0
NextUp	Restricted 8620	0	0	0
Nursing Education	Restricted 8620	0	90,416	(90,416)
Part-Time Faculty Compensation	Unrestricted 8610	93,477	93,576	(99)
Part-Time Faculty Health Benefits	Unrestricted 8610	0	0	0
Part-Time Faculty Office Hours	Unrestricted 8610	18,550	14,840	3,710
Physical Plant & INST'L Support	Restricted 8620	1,000,000	1,000,000	0
Retention and Enrollment Outreach	Restricted 8620	351,783	351,783	0
Return to Title IV	Unrestricted 8610	0	0	0
SFAA	Restricted 8620	110,466	110,466	0
Special Trustee AB318 Restricted Exp.	Restricted 8610	0	0	0
Strong Workforce Program	Restricted 8620	610,021	610,021	0
Student Equity and Achievement Program	Restricted 8620	877,508	877,508	0
Student Food and Housing Support	Restricted 8620	174,768	174,768	0
Student Success Completion Grant	Restricted 8620	343,101	343,101	0
Undocumented Resources Liaisons	Restricted 8620	61,307	61,307	0
Veteran Resource Center	Restricted 8620	30,612	30,612	0
Deferral Repayment (SCFF)		2,322,063	2,237,398	84,665
Deferral Repayment (SEAP)		767,461	767,461	0

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**EXHIBIT D**

**SISKIYOU COMMUNITY COLLEGE DISTRICT  
SISKIYOU COUNTY**

<b>Programs</b>	<b>Revenue Control</b>	<b>Amount Certified</b>	<b>Total P2 Paid Thru. June 2022</b>	<b>Adjustment</b>
Prior Prior Year Categorical Adjustment		0	0	0
Prior Prior Year State General Apportionment ADJ		176,265	176,265	0
Prior Year Categorical Adjustment	See 2021-22 Exhibit D	5,080	5,080	0
Prior Year State General Apportionment Adjustment	See 2021-22 Exhibit D	248,483	248,483	0
<b>Total</b>		20,412,400	20,443,656	(31,256)

**CALIFORNIA COMMUNITY COLLEGES  
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**SOLANO COUNTY COMMUNITY COLLEGE DISTRICT  
SOLANO COUNTY**

<b>Programs</b>	<b>Revenue Control</b>	<b>Amount Certified</b>	<b>Total P2 Paid Thru. June 2022</b>	<b>Adjustment</b>
State General Apportionment	Unrestricted 8610	14,401,397	17,231,286	(2,829,889)
Access to Print and Electronic Info	Restricted 8620	10,447	10,447	0
Adult Education Block Grant	Restricted 8620	39,549	39,549	0
Apprentice Allowance (RSI)	Unrestricted 8610	0	0	0
Basic Needs Centers	Restricted 8620	206,882	206,882	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8620	69,644	69,644	0
California College Promise	Restricted 8620	702,752	702,752	0
CalWORKs	Restricted 8620	253,468	253,468	0
CARE	Restricted 8620	96,218	96,218	0
CCAP Instructional Materials for Dual Enrollment		0	0	0
Childcare Tax Bailout	Restricted 8620	0	0	0
College Rapid Rehousing Funds	Restricted 8620	0	0	0
College Specific Allocations	Capital Outlay 6000	0	0	0
Culturally Competent Faculty PD		50,435	50,435	0
Deaf and Hard of Hearing	Restricted 8620	59,442	59,442	0
Disabled Student Program & Services	Restricted 8620	509,392	509,392	0
EEO Best Practices		208,333	208,333	0
EOPS	Restricted 8620	507,801	507,801	0
Equal Employment Opportunity	Restricted 8620	50,000	50,000	0
Financial Aid Technology	Restricted 8620	48,247	48,247	0
Foster Care Education	Restricted 8620	132,052	132,052	0
Full Time Faculty Hiring	Unrestricted 8690	1,075,365	1,075,365	0
Guided Pathways	Restricted 8620	89,721	89,721	0
Immigration Legal Services	Restricted 8620	0	0	0
Integrated Technology Program		0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
LGBTQ+	Restricted 8620	67,185	67,185	0
Library Services Platform	Restricted 8620	0	0	0
Maintenance Allowance	Restricted 8650	0	0	0
Mental Health Program	Restricted 8620	198,848	198,848	0
NextUp	Restricted 8620	0	0	0
Nursing Education	Restricted 8620	163,243	210,200	(46,957)
Part-Time Faculty Compensation	Unrestricted 8610	199,299	199,638	(339)
Part-Time Faculty Health Benefits	Unrestricted 8610	9	8	1
Part-Time Faculty Office Hours	Unrestricted 8610	81,012	63,044	17,968
Physical Plant & INST'L Support	Restricted 8620	3,283,523	3,283,523	0
Retention and Enrollment Outreach	Restricted 8620	579,025	579,025	0
Return to Title IV	Unrestricted 8610	0	0	0
SFAA	Restricted 8620	310,656	310,656	0
Special Trustee AB318 Restricted Exp.	Restricted 8610	0	0	0
Strong Workforce Program	Restricted 8620	1,529,860	1,529,860	0
Student Equity and Achievement Program	Restricted 8620	3,084,425	3,084,425	0
Student Food and Housing Support	Restricted 8620	215,133	215,133	0
Student Success Completion Grant	Restricted 8620	513,910	513,910	0
Undocumented Resources Liaisons	Restricted 8620	82,629	82,629	0
Veteran Resource Center	Restricted 8620	106,502	106,502	0
Deferral Repayment (SCFF)		5,066,080	4,881,365	184,715
Deferral Repayment (SEAP)		2,697,611	2,697,611	0

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**SOLANO COUNTY COMMUNITY COLLEGE DISTRICT  
SOLANO COUNTY**

<b>Programs</b>	<b>Revenue Control</b>	<b>Amount Certified</b>	<b>Total P2 Paid Thru. June 2022</b>	<b>Adjustment</b>
Prior Prior Year Categorical Adjustment		0	0	0
Prior Prior Year State General Apportionment ADJ		(1,952,729)	(1,952,729)	0
Prior Year Categorical Adjustment	See 2021-22 Exhibit D	66,158	66,158	0
Prior Year State General Apportionment Adjustment	See 2021-22 Exhibit D	(1,201,403)	(1,201,403)	0
<b>Total</b>		33,602,121	36,276,622	(2,674,501)

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**EXHIBIT D**

**SONOMA COUNTY COMMUNITY COLLEGE DISTRICT  
SONOMA COUNTY**

<b>Programs</b>	<b>Revenue Control</b>	<b>Amount Certified</b>	<b>Total P2 Paid Thru. June 2022</b>	<b>Adjustment</b>
State General Apportionment	Unrestricted 8610	3,221,722	8,840,668	(5,618,946)
Access to Print and Electronic Info	Restricted 8620	11,660	11,660	0
Adult Education Block Grant	Restricted 8620	1,052,247	1,052,247	0
Apprentice Allowance (RSI)	Unrestricted 8610	386,786	406,199	(19,413)
Basic Needs Centers	Restricted 8620	303,489	303,489	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8620	171,773	171,773	0
California College Promise	Restricted 8620	1,094,456	1,094,456	0
CalWORKs	Restricted 8620	411,279	411,279	0
CARE	Restricted 8620	117,856	117,856	0
CCAP Instructional Materials for Dual Enrollment		0	0	0
Childcare Tax Bailout	Restricted 8620	0	0	0
College Rapid Rehousing Funds	Restricted 8620	0	0	0
College Specific Allocations	Capital Outlay 6000	0	0	0
Culturally Competent Faculty PD		50,435	50,435	0
Deaf and Hard of Hearing	Restricted 8620	237,768	237,768	0
Disabled Student Program & Services	Restricted 8620	2,589,826	2,589,826	0
EEO Best Practices		208,333	208,333	0
EOPS	Restricted 8620	1,111,126	1,111,126	0
Equal Employment Opportunity	Restricted 8620	50,000	50,000	0
Financial Aid Technology	Restricted 8620	59,584	59,584	0
Foster Care Education	Restricted 8620	0	0	0
Full Time Faculty Hiring	Unrestricted 8690	2,664,330	2,664,330	0
Guided Pathways	Restricted 8620	152,270	152,270	0
Immigration Legal Services	Restricted 8620	0	0	0
Integrated Technology Program		0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
LGBTQ+	Restricted 8620	146,890	146,890	0
Library Services Platform	Restricted 8620	20,460	20,460	0
Maintenance Allowance	Restricted 8650	0	0	0
Mental Health Program	Restricted 8620	403,291	403,291	0
NextUp	Restricted 8620	592,461	592,461	0
Nursing Education	Restricted 8620	263,097	263,097	0
Part-Time Faculty Compensation	Unrestricted 8610	413,012	413,948	(936)
Part-Time Faculty Health Benefits	Unrestricted 8610	8,619	7,253	1,366
Part-Time Faculty Office Hours	Unrestricted 8610	2,475,436	2,179,290	296,146
Physical Plant & INST'L Support	Restricted 8620	9,882,936	9,882,936	0
Retention and Enrollment Outreach	Restricted 8620	1,183,667	1,183,667	0
Return to Title IV	Unrestricted 8610	0	0	0
SFAA	Restricted 8620	547,943	547,943	0
Special Trustee AB318 Restricted Exp.	Restricted 8610	0	0	0
Strong Workforce Program	Restricted 8620	2,550,872	2,550,872	0
Student Equity and Achievement Program	Restricted 8620	6,119,960	6,119,960	0
Student Food and Housing Support	Restricted 8620	296,976	296,976	0
Student Success Completion Grant	Restricted 8620	1,478,358	1,478,358	0
Undocumented Resources Liaisons	Restricted 8620	151,368	151,368	0
Veteran Resource Center	Restricted 8620	100,839	100,839	0
Deferral Repayment (SCFF)		8,348,262	8,043,874	304,388
Deferral Repayment (SEAP)		5,352,464	5,352,464	0

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**SONOMA COUNTY COMMUNITY COLLEGE DISTRICT  
SONOMA COUNTY**

<b>Programs</b>	<b>Revenue Control</b>	<b>Amount Certified</b>	<b>Total P2 Paid Thru. June 2022</b>	<b>Adjustment</b>
Prior Prior Year Categorical Adjustment		174,301	174,301	0
Prior Prior Year State General Apportionment ADJ		1,111,403	1,111,403	0
Prior Year Categorical Adjustment	See 2021-22 Exhibit D	954,440	954,440	0
Prior Year State General Apportionment Adjustment	See 2021-22 Exhibit D	828,663	828,663	0
<b>Total</b>		57,300,658	62,338,053	(5,037,395)



**CALIFORNIA COMMUNITY COLLEGES  
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**EXHIBIT D**

**SOUTH ORANGE COUNTY COMMUNITY COLLEGE DISTRICT  
ORANGE COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2022	Adjustment
State General Apportionment	Unrestricted 8610	1,490,318	1,490,318	0
Access to Print and Electronic Info	Restricted 8620	23,295	23,295	0
Adult Education Block Grant	Restricted 8620	3,144,919	3,144,919	0
Apprentice Allowance (RSI)	Unrestricted 8610	0	0	0
Basic Needs Centers	Restricted 8620	561,936	561,936	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8620	233,090	233,090	0
California College Promise	Restricted 8620	3,667,036	3,667,036	0
CalWORKs	Restricted 8620	472,112	472,112	0
CARE	Restricted 8620	169,679	169,679	0
CCAP Instructional Materials for Dual Enrollment		72,263	72,263	0
Childcare Tax Bailout	Restricted 8620	0	0	0
College Rapid Rehousing Funds	Restricted 8620	0	0	0
College Specific Allocations	Capital Outlay 6000	0	0	0
Culturally Competent Faculty PD		100,870	100,870	0
Deaf and Hard of Hearing	Restricted 8620	118,884	118,884	0
Disabled Student Program & Services	Restricted 8620	3,265,630	3,265,630	0
EEO Best Practices		208,333	208,333	0
EOPS	Restricted 8620	2,094,470	2,094,470	0
Equal Employment Opportunity	Restricted 8620	50,000	50,000	0
Financial Aid Technology	Restricted 8620	92,653	92,653	0
Foster Care Education	Restricted 8620	289,889	289,889	0
Full Time Faculty Hiring	Unrestricted 8690	3,747,343	3,747,343	0
Guided Pathways	Restricted 8620	229,555	229,555	0
Immigration Legal Services	Restricted 8620	0	0	0
Integrated Technology Program		0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
LGBTQ+	Restricted 8620	250,913	250,913	0
Library Services Platform	Restricted 8620	0	0	0
Maintenance Allowance	Restricted 8650	0	0	0
Mental Health Program	Restricted 8620	696,785	696,785	0
NextUp	Restricted 8620	0	0	0
Nursing Education	Restricted 8620	263,834	263,834	0
Part-Time Faculty Compensation	Unrestricted 8610	563,319	564,596	(1,277)
Part-Time Faculty Health Benefits	Unrestricted 8610	12,220	10,238	1,982
Part-Time Faculty Office Hours	Unrestricted 8610	1,766,606	1,413,285	353,321
Physical Plant & INST'L Support	Restricted 8620	13,486,194	13,486,194	0
Retention and Enrollment Outreach	Restricted 8620	1,852,907	1,852,907	0
Return to Title IV	Unrestricted 8610	0	0	0
SFAA	Restricted 8620	912,627	912,627	0
Special Trustee AB318 Restricted Exp.	Restricted 8610	0	0	0
Strong Workforce Program	Restricted 8620	3,334,842	3,334,842	0
Student Equity and Achievement Program	Restricted 8620	10,486,151	10,486,151	0
Student Food and Housing Support	Restricted 8620	555,793	555,793	0
Student Success Completion Grant	Restricted 8620	2,746,127	2,746,127	0
Undocumented Resources Liaisons	Restricted 8620	239,167	239,167	0
Veteran Resource Center	Restricted 8620	194,655	194,655	0
Deferral Repayment (SCFF)		1,418,405	1,366,688	51,717
Deferral Repayment (SEAP)		9,171,095	9,171,095	0

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**EXHIBIT D**

**SOUTH ORANGE COUNTY COMMUNITY COLLEGE DISTRICT  
ORANGE COUNTY**

<b>Programs</b>	<b>Revenue Control</b>	<b>Amount Certified</b>	<b>Total P2 Paid Thru. June 2022</b>	<b>Adjustment</b>
Prior Prior Year Categorical Adjustment		0	0	0
Prior Prior Year State General Apportionment ADJ		0	0	0
Prior Year Categorical Adjustment	See 2021-22 Exhibit D	329,429	329,429	0
Prior Year State General Apportionment Adjustment	See 2021-22 Exhibit D	51,717	51,717	0
<b>Total</b>		68,365,061	67,959,318	405,743

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**EXHIBIT D**

**SOUTHWESTERN COMMUNITY COLLEGE DISTRICT  
SAN DIEGO COUNTY**

<b>Programs</b>	<b>Revenue Control</b>	<b>Amount Certified</b>	<b>Total P2 Paid Thru. June 2022</b>	<b>Adjustment</b>
State General Apportionment	Unrestricted 8610	36,139,118	37,817,164	(1,678,046)
Access to Print and Electronic Info	Restricted 8620	11,498	11,498	0
Adult Education Block Grant	Restricted 8620	0	0	0
Apprentice Allowance (RSI)	Unrestricted 8610	0	0	0
Basic Needs Centers	Restricted 8620	351,203	351,203	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8620	250,616	250,616	0
California College Promise	Restricted 8620	860,159	860,159	0
CalWORKs	Restricted 8620	506,569	506,569	0
CARE	Restricted 8620	261,639	261,639	0
CCAP Instructional Materials for Dual Enrollment		46,007	46,007	0
Childcare Tax Bailout	Restricted 8620	0	0	0
College Rapid Rehousing Funds	Restricted 8620	0	0	0
College Specific Allocations	Capital Outlay 6000	0	0	0
Culturally Competent Faculty PD		50,435	50,435	0
Deaf and Hard of Hearing	Restricted 8620	35,665	35,665	0
Disabled Student Program & Services	Restricted 8620	1,774,970	1,774,970	0
EEO Best Practices		208,333	208,333	0
EOPS	Restricted 8620	2,705,591	2,705,591	0
Equal Employment Opportunity	Restricted 8620	50,000	50,000	0
Financial Aid Technology	Restricted 8620	56,616	56,616	0
Foster Care Education	Restricted 8620	0	0	0
Full Time Faculty Hiring	Unrestricted 8690	1,957,091	1,957,091	0
Guided Pathways	Restricted 8620	162,484	162,484	0
Immigration Legal Services	Restricted 8620	0	0	0
Integrated Technology Program		0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
LGBTQ+	Restricted 8620	115,287	115,287	0
Library Services Platform	Restricted 8620	15,787	15,787	0
Maintenance Allowance	Restricted 8650	0	0	0
Mental Health Program	Restricted 8620	322,320	322,320	0
NextUp	Restricted 8620	0	0	0
Nursing Education	Restricted 8620	200,190	200,190	0
Part-Time Faculty Compensation	Unrestricted 8610	318,684	319,407	(723)
Part-Time Faculty Health Benefits	Unrestricted 8610	3,659	3,066	593
Part-Time Faculty Office Hours	Unrestricted 8610	184,267	147,414	36,853
Physical Plant & INST'L Support	Restricted 8620	6,702,549	6,702,549	0
Retention and Enrollment Outreach	Restricted 8620	1,194,354	1,194,354	0
Return to Title IV	Unrestricted 8610	0	0	0
SFAA	Restricted 8620	679,786	679,786	0
Special Trustee AB318 Restricted Exp.	Restricted 8610	0	0	0
Strong Workforce Program	Restricted 8620	2,065,213	2,065,213	0
Student Equity and Achievement Program	Restricted 8620	6,141,219	6,141,219	0
Student Food and Housing Support	Restricted 8620	337,398	337,398	0
Student Success Completion Grant	Restricted 8620	4,221,518	4,221,518	0
Undocumented Resources Liaisons	Restricted 8620	127,021	127,021	0
Veteran Resource Center	Restricted 8620	263,721	263,721	0
Deferral Repayment (SCFF)		8,303,187	8,000,443	302,744
Deferral Repayment (SEAP)		5,371,053	5,371,053	0

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**EXHIBIT D**

**SOUTHWESTERN COMMUNITY COLLEGE DISTRICT  
SAN DIEGO COUNTY**

<b>Programs</b>	<b>Revenue Control</b>	<b>Amount Certified</b>	<b>Total P2 Paid Thru. June 2022</b>	<b>Adjustment</b>
Prior Prior Year Categorical Adjustment		0	0	0
Prior Prior Year State General Apportionment ADJ		932,216	932,216	0
Prior Year Categorical Adjustment	See 2021-22 Exhibit D	40,352	40,352	0
Prior Year State General Apportionment Adjustment	See 2021-22 Exhibit D	3,157,761	3,157,761	0
<b>Total</b>		86,125,536	87,464,115	(1,338,579)

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**EXHIBIT D**

**STATE CENTER COMMUNITY COLLEGE DISTRICT  
FRESNO COUNTY**

<b>Programs</b>	<b>Revenue Control</b>	<b>Amount Certified</b>	<b>Total P2 Paid Thru. June 2022</b>	<b>Adjustment</b>
State General Apportionment	Unrestricted 8610	102,284,884	103,122,259	(837,375)
Access to Print and Electronic Info	Restricted 8620	43,446	43,446	0
Adult Education Block Grant	Restricted 8620	16,007,422	16,007,422	0
Apprentice Allowance (RSI)	Unrestricted 8610	720,903	435,149	285,754
Basic Needs Centers	Restricted 8620	1,020,935	1,020,935	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8620	518,861	518,861	0
California College Promise	Restricted 8620	1,547,689	1,547,689	0
CalWORKs	Restricted 8620	2,217,276	2,217,276	0
CARE	Restricted 8620	852,633	852,633	0
CCAP Instructional Materials for Dual Enrollment		339,131	339,131	0
Childcare Tax Bailout	Restricted 8620	0	0	0
College Rapid Rehousing Funds	Restricted 8620	700,000	700,000	0
College Specific Allocations	Capital Outlay 6000	1,000,000	1,000,000	0
Culturally Competent Faculty PD		201,739	201,739	0
Deaf and Hard of Hearing	Restricted 8620	217,558	217,558	0
Disabled Student Program & Services	Restricted 8620	4,409,026	4,409,026	0
EEO Best Practices		208,333	208,333	0
EOPS	Restricted 8620	5,110,368	5,110,368	0
Equal Employment Opportunity	Restricted 8620	50,000	50,000	0
Financial Aid Technology	Restricted 8620	132,653	132,653	0
Foster Care Education	Restricted 8620	106,933	106,933	0
Full Time Faculty Hiring	Unrestricted 8690	4,390,723	4,390,723	0
Guided Pathways	Restricted 8620	386,627	386,627	0
Immigration Legal Services	Restricted 8620	0	0	0
Integrated Technology Program		0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
LGBTQ+	Restricted 8620	343,805	343,805	0
Library Services Platform	Restricted 8620	33,414	33,414	0
Maintenance Allowance	Restricted 8650	0	0	0
Mental Health Program	Restricted 8620	987,834	987,834	0
NextUp	Restricted 8620	1,589,623	1,589,623	0
Nursing Education	Restricted 8620	432,845	432,845	0
Part-Time Faculty Compensation	Unrestricted 8610	674,480	676,010	(1,530)
Part-Time Faculty Health Benefits	Unrestricted 8610	876	734	142
Part-Time Faculty Office Hours	Unrestricted 8610	104,471	50,175	54,296
Physical Plant & INST'L Support	Restricted 8620	13,647,292	13,647,292	0
Retention and Enrollment Outreach	Restricted 8620	2,686,927	2,686,927	0
Return to Title IV	Unrestricted 8610	0	0	0
SFAA	Restricted 8620	1,768,539	1,768,539	0
Special Trustee AB318 Restricted Exp.	Restricted 8610	0	0	0
Strong Workforce Program	Restricted 8620	19,997,552	19,997,552	0
Student Equity and Achievement Program	Restricted 8620	14,173,749	14,173,749	0
Student Food and Housing Support	Restricted 8620	1,024,380	1,024,380	0
Student Success Completion Grant	Restricted 8620	9,593,060	9,593,060	0
Undocumented Resources Liaisons	Restricted 8620	413,423	413,423	0
Veteran Resource Center	Restricted 8620	256,077	256,077	0
Deferral Repayment (SCFF)		25,945,612	24,999,603	946,009
Deferral Repayment (SEAP)		12,396,237	12,396,237	0

**CALIFORNIA COMMUNITY COLLEGES  
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**EXHIBIT D**

**STATE CENTER COMMUNITY COLLEGE DISTRICT  
FRESNO COUNTY**

<b>Programs</b>	<b>Revenue Control</b>	<b>Amount Certified</b>	<b>Total P2 Paid Thru. June 2022</b>	<b>Adjustment</b>
Prior Prior Year Categorical Adjustment		287,150	287,150	0
Prior Prior Year State General Apportionment ADJ		5,647,063	5,647,063	0
Prior Year Categorical Adjustment	See 2021-22 Exhibit D	49,332	49,332	0
Prior Year State General Apportionment Adjustment	See 2021-22 Exhibit D	4,188,140	4,188,140	0
<b>Total</b>		258,709,021	258,261,725	447,296

**CALIFORNIA COMMUNITY COLLEGES  
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**EXHIBIT D**

**VENTURA COUNTY COMMUNITY COLLEGE DISTRICT  
VENTURA COUNTY**

<b>Programs</b>	<b>Revenue Control</b>	<b>Amount Certified</b>	<b>Total P2 Paid Thru. June 2022</b>	<b>Adjustment</b>
State General Apportionment	Unrestricted 8610	28,336,081	36,280,775	(7,944,694)
Access to Print and Electronic Info	Restricted 8620	32,797	32,797	0
Adult Education Block Grant	Restricted 8620	0	0	0
Apprentice Allowance (RSI)	Unrestricted 8610	0	0	0
Basic Needs Centers	Restricted 8620	712,875	712,875	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8620	326,368	326,368	0
California College Promise	Restricted 8620	2,771,744	2,771,744	0
CalWORKs	Restricted 8620	769,106	769,106	0
CARE	Restricted 8620	442,261	442,261	0
CCAP Instructional Materials for Dual Enrollment		32,941	32,941	0
Childcare Tax Bailout	Restricted 8620	105,726	105,726	0
College Rapid Rehousing Funds	Restricted 8620	0	0	0
College Specific Allocations	Capital Outlay 6000	0	0	0
Culturally Competent Faculty PD		151,305	151,305	0
Deaf and Hard of Hearing	Restricted 8620	419,066	419,066	0
Disabled Student Program & Services	Restricted 8620	3,063,573	3,063,573	0
EEO Best Practices		208,333	208,333	0
EOPS	Restricted 8620	3,134,328	3,134,328	0
Equal Employment Opportunity	Restricted 8620	50,000	50,000	0
Financial Aid Technology	Restricted 8620	105,416	105,416	0
Foster Care Education	Restricted 8620	155,631	155,631	0
Full Time Faculty Hiring	Unrestricted 8690	3,780,043	3,780,043	0
Guided Pathways	Restricted 8620	302,186	302,186	0
Immigration Legal Services	Restricted 8620	0	0	0
Integrated Technology Program		0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
LGBTQ+	Restricted 8620	224,276	224,276	0
Library Services Platform	Restricted 8620	27,006	27,006	0
Maintenance Allowance	Restricted 8650	0	0	0
Mental Health Program	Restricted 8620	654,902	654,902	0
NextUp	Restricted 8620	0	0	0
Nursing Education	Restricted 8620	390,493	390,493	0
Part-Time Faculty Compensation	Unrestricted 8610	545,120	546,356	(1,236)
Part-Time Faculty Health Benefits	Unrestricted 8610	3,970	2,898	1,072
Part-Time Faculty Office Hours	Unrestricted 8610	328,232	262,586	65,646
Physical Plant & INST'L Support	Restricted 8620	11,896,610	11,896,610	0
Retention and Enrollment Outreach	Restricted 8620	1,952,056	1,952,056	0
Return to Title IV	Unrestricted 8610	0	0	0
SFAA	Restricted 8620	1,231,503	1,231,503	0
Special Trustee AB318 Restricted Exp.	Restricted 8610	0	0	0
Strong Workforce Program	Restricted 8620	3,688,664	3,688,664	0
Student Equity and Achievement Program	Restricted 8620	9,961,521	9,961,521	0
Student Food and Housing Support	Restricted 8620	723,533	723,533	0
Student Success Completion Grant	Restricted 8620	5,548,538	5,548,538	0
Undocumented Resources Liaisons	Restricted 8620	282,853	282,853	0
Veteran Resource Center	Restricted 8620	235,235	235,235	0
Deferral Repayment (SCFF)		19,885,304	19,160,262	725,042
Deferral Repayment (SEAP)		8,712,259	8,712,259	0

**CALIFORNIA COMMUNITY COLLEGES  
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**EXHIBIT D**

**VENTURA COUNTY COMMUNITY COLLEGE DISTRICT  
VENTURA COUNTY**

<b>Programs</b>	<b>Revenue Control</b>	<b>Amount Certified</b>	<b>Total P2 Paid Thru. June 2022</b>	<b>Adjustment</b>
Prior Prior Year Categorical Adjustment		0	0	0
Prior Prior Year State General Apportionment ADJ		6,951,181	6,951,181	0
Prior Year Categorical Adjustment	See 2021-22 Exhibit D	275,880	275,880	0
Prior Year State General Apportionment Adjustment	See 2021-22 Exhibit D	2,023,350	2,023,350	0
<b>Total</b>		120,442,266	127,596,436	(7,154,170)



**CALIFORNIA COMMUNITY COLLEGES  
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**EXHIBIT D**

**VICTOR VALLEY COMMUNITY COLLEGE DISTRICT  
SAN BERNARDINO COUNTY**

<b>Programs</b>	<b>Revenue Control</b>	<b>Amount Certified</b>	<b>Total P2 Paid Thru. June 2022</b>	<b>Adjustment</b>
State General Apportionment	Unrestricted 8610	32,208,726	36,245,412	(4,036,686)
Access to Print and Electronic Info	Restricted 8620	10,598	10,598	0
Adult Education Block Grant	Restricted 8620	2,319,189	2,319,189	0
Apprentice Allowance (RSI)	Unrestricted 8610	0	0	0
Basic Needs Centers	Restricted 8620	299,112	299,112	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8620	169,705	169,705	0
California College Promise	Restricted 8620	327,668	327,668	0
CalWORKs	Restricted 8620	691,926	691,926	0
CARE	Restricted 8620	342,382	342,382	0
CCAP Instructional Materials for Dual Enrollment		111,389	111,389	0
Childcare Tax Bailout	Restricted 8620	0	0	0
College Rapid Rehousing Funds	Restricted 8620	700,000	700,000	0
College Specific Allocations	Capital Outlay 6000	0	0	0
Culturally Competent Faculty PD		50,435	50,435	0
Deaf and Hard of Hearing	Restricted 8620	53,498	53,498	0
Disabled Student Program & Services	Restricted 8620	772,030	772,030	0
EEO Best Practices		208,333	208,333	0
EOPS	Restricted 8620	1,673,418	1,673,418	0
Equal Employment Opportunity	Restricted 8620	50,000	50,000	0
Financial Aid Technology	Restricted 8620	50,018	50,018	0
Foster Care Education	Restricted 8620	0	0	0
Full Time Faculty Hiring	Unrestricted 8690	1,273,210	1,273,210	0
Guided Pathways	Restricted 8620	148,738	148,738	0
Immigration Legal Services	Restricted 8620	0	0	0
Integrated Technology Program		0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
LGBTQ+	Restricted 8620	76,246	76,246	0
Library Services Platform	Restricted 8620	10,135	10,135	0
Maintenance Allowance	Restricted 8650	0	0	0
Mental Health Program	Restricted 8620	222,143	222,143	0
NextUp	Restricted 8620	775,691	775,691	0
Nursing Education	Restricted 8620	202,785	205,481	(2,696)
Part-Time Faculty Compensation	Unrestricted 8610	254,592	255,056	(464)
Part-Time Faculty Health Benefits	Unrestricted 8610	0	0	0
Part-Time Faculty Office Hours	Unrestricted 8610	0	0	0
Physical Plant & INST'L Support	Restricted 8620	3,954,844	3,954,844	0
Retention and Enrollment Outreach	Restricted 8620	949,617	949,617	0
Return to Title IV	Unrestricted 8610	0	0	0
SFAA	Restricted 8620	444,948	444,948	0
Special Trustee AB318 Restricted Exp.	Restricted 8610	0	0	0
Strong Workforce Program	Restricted 8620	1,482,706	1,482,706	0
Student Equity and Achievement Program	Restricted 8620	4,039,308	4,039,308	0
Student Food and Housing Support	Restricted 8620	293,267	293,267	0
Student Success Completion Grant	Restricted 8620	2,010,305	2,010,305	0
Undocumented Resources Liaisons	Restricted 8620	98,339	98,339	0
Veteran Resource Center	Restricted 8620	117,376	117,376	0
Deferral Repayment (SCFF)		2,131,174	2,053,469	77,705
Deferral Repayment (SEAP)		1,977,701	1,977,701	0

**CALIFORNIA COMMUNITY COLLEGES  
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**EXHIBIT D**

**VICTOR VALLEY COMMUNITY COLLEGE DISTRICT  
SAN BERNARDINO COUNTY**

<b>Programs</b>	<b>Revenue Control</b>	<b>Amount Certified</b>	<b>Total P2 Paid Thru. June 2022</b>	<b>Adjustment</b>
Prior Prior Year Categorical Adjustment		28,243	28,243	0
Prior Prior Year State General Apportionment ADJ		60,297	60,297	0
Prior Year Categorical Adjustment	See 2021-22 Exhibit D	7,374	7,374	0
Prior Year State General Apportionment Adjustment	See 2021-22 Exhibit D	(1,803,583)	(1,803,583)	0
<b>Total</b>		58,793,883	62,756,024	(3,962,141)

**CALIFORNIA COMMUNITY COLLEGES  
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**EXHIBIT D**

**WEST HILLS COMMUNITY COLLEGE DISTRICT  
FRESNO COUNTY**

<b>Programs</b>	<b>Revenue Control</b>	<b>Amount Certified</b>	<b>Total P2 Paid Thru. June 2022</b>	<b>Adjustment</b>
State General Apportionment	Unrestricted 8610	29,871,542	30,180,897	(309,355)
Access to Print and Electronic Info	Restricted 8620	20,573	20,573	0
Adult Education Block Grant	Restricted 8620	1,186,070	1,186,070	0
Apprentice Allowance (RSI)	Unrestricted 8610	0	0	0
Basic Needs Centers	Restricted 8620	355,450	355,450	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8620	102,326	102,326	0
California College Promise	Restricted 8620	216,154	216,154	0
CalWORKs	Restricted 8620	481,927	481,927	0
CARE	Restricted 8620	212,365	212,365	0
CCAP Instructional Materials for Dual Enrollment		68,301	68,301	0
Childcare Tax Bailout	Restricted 8620	0	0	0
College Rapid Rehousing Funds	Restricted 8620	0	0	0
College Specific Allocations	Capital Outlay 6000	0	0	0
Culturally Competent Faculty PD		100,870	100,870	0
Deaf and Hard of Hearing	Restricted 8620	30,910	30,910	0
Disabled Student Program & Services	Restricted 8620	712,899	712,899	0
EEO Best Practices		208,333	208,333	0
EOPS	Restricted 8620	1,063,809	1,063,809	0
Equal Employment Opportunity	Restricted 8620	50,000	50,000	0
Financial Aid Technology	Restricted 8620	62,272	62,272	0
Foster Care Education	Restricted 8620	0	0	0
Full Time Faculty Hiring	Unrestricted 8690	786,764	786,764	0
Guided Pathways	Restricted 8620	113,307	113,307	0
Immigration Legal Services	Restricted 8620	0	0	0
Integrated Technology Program		0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
LGBTQ+	Restricted 8620	106,737	106,737	0
Library Services Platform	Restricted 8620	6,145	6,145	0
Maintenance Allowance	Restricted 8650	0	0	0
Mental Health Program	Restricted 8620	326,613	326,613	0
NextUp	Restricted 8620	0	0	0
Nursing Education	Restricted 8620	108,176	108,176	0
Part-Time Faculty Compensation	Unrestricted 8610	174,037	174,319	(282)
Part-Time Faculty Health Benefits	Unrestricted 8610	0	0	0
Part-Time Faculty Office Hours	Unrestricted 8610	0	0	0
Physical Plant & INST'L Support	Restricted 8620	2,527,277	2,527,277	0
Retention and Enrollment Outreach	Restricted 8620	602,914	602,914	0
Return to Title IV	Unrestricted 8610	0	0	0
SFAA	Restricted 8620	331,928	331,928	0
Special Trustee AB318 Restricted Exp.	Restricted 8610	0	0	0
Strong Workforce Program	Restricted 8620	775,110	775,110	0
Student Equity and Achievement Program	Restricted 8620	2,707,296	2,707,296	0
Student Food and Housing Support	Restricted 8620	380,863	380,863	0
Student Success Completion Grant	Restricted 8620	1,815,683	1,815,683	0
Undocumented Resources Liaisons	Restricted 8620	133,409	133,409	0
Veteran Resource Center	Restricted 8620	53,492	53,492	0
Deferral Repayment (SCFF)		6,282,113	6,053,059	229,054
Deferral Repayment (SEAP)		2,367,778	2,367,778	0

**CALIFORNIA COMMUNITY COLLEGES  
2021-2022 RECALCULATION APPORTIONMENT**

February 2024  
**EXHIBIT D**

**WEST HILLS COMMUNITY COLLEGE DISTRICT  
FRESNO COUNTY**

<b>Programs</b>	<b>Revenue Control</b>	<b>Amount Certified</b>	<b>Total P2 Paid Thru. June 2022</b>	<b>Adjustment</b>
Prior Prior Year Categorical Adjustment		0	0	0
Prior Prior Year State General Apportionment ADJ		540,359	540,359	0
Prior Year Categorical Adjustment	See 2021-22 Exhibit D	(1,143)	(1,143)	0
Prior Year State General Apportionment Adjustment	See 2021-22 Exhibit D	159,179	159,179	0
<b>Total</b>		55,041,838	55,122,421	(80,583)

**CALIFORNIA COMMUNITY COLLEGES  
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**EXHIBIT D**

**WEST KERN COMMUNITY COLLEGE DISTRICT  
KERN COUNTY**

<b>Programs</b>	<b>Revenue Control</b>	<b>Amount Certified</b>	<b>Total P2 Paid Thru. June 2022</b>	<b>Adjustment</b>
State General Apportionment	Unrestricted 8610	18,251,443	19,321,919	(1,070,476)
Access to Print and Electronic Info	Restricted 8620	10,209	10,209	0
Adult Education Block Grant	Restricted 8620	866,359	866,359	0
Apprentice Allowance (RSI)	Unrestricted 8610	0	0	0
Basic Needs Centers	Restricted 8620	185,060	185,060	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8620	48,390	48,390	0
California College Promise	Restricted 8620	136,369	136,369	0
CalWORKs	Restricted 8620	153,772	153,772	0
CARE	Restricted 8620	69,392	69,392	0
CCAP Instructional Materials for Dual Enrollment		0	0	0
Childcare Tax Bailout	Restricted 8620	0	0	0
College Rapid Rehousing Funds	Restricted 8620	0	0	0
College Specific Allocations	Capital Outlay 6000	0	0	0
Culturally Competent Faculty PD		50,435	50,435	0
Deaf and Hard of Hearing	Restricted 8620	0	0	0
Disabled Student Program & Services	Restricted 8620	281,407	281,407	0
EEO Best Practices		208,333	208,333	0
EOPS	Restricted 8620	531,976	531,976	0
Equal Employment Opportunity	Restricted 8620	50,000	50,000	0
Financial Aid Technology	Restricted 8620	47,165	47,165	0
Foster Care Education	Restricted 8620	0	0	0
Full Time Faculty Hiring	Unrestricted 8690	354,238	354,238	0
Guided Pathways	Restricted 8620	50,091	50,091	0
Immigration Legal Services	Restricted 8620	0	0	0
Integrated Technology Program		0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
LGBTQ+	Restricted 8620	61,327	61,327	0
Library Services Platform	Restricted 8620	3,019	3,019	0
Maintenance Allowance	Restricted 8650	0	0	0
Mental Health Program	Restricted 8620	183,721	183,721	0
NextUp	Restricted 8620	0	0	0
Nursing Education	Restricted 8620	0	0	0
Part-Time Faculty Compensation	Unrestricted 8610	110,941	111,079	(138)
Part-Time Faculty Health Benefits	Unrestricted 8610	0	0	0
Part-Time Faculty Office Hours	Unrestricted 8610	49,473	0	49,473
Physical Plant & INST'L Support	Restricted 8620	1,050,810	1,050,810	0
Retention and Enrollment Outreach	Restricted 8620	392,969	392,969	0
Return to Title IV	Unrestricted 8610	0	0	0
SFAA	Restricted 8620	209,180	209,180	0
Special Trustee AB318 Restricted Exp.	Restricted 8610	0	0	0
Strong Workforce Program	Restricted 8620	310,872	310,872	0
Student Equity and Achievement Program	Restricted 8620	1,706,512	1,706,512	0
Student Food and Housing Support	Restricted 8620	196,645	196,645	0
Student Success Completion Grant	Restricted 8620	794,307	794,307	0
Undocumented Resources Liaisons	Restricted 8620	65,600	65,600	0
Veteran Resource Center	Restricted 8620	28,346	28,346	0
Deferral Repayment (SCFF)		3,532,753	3,403,944	128,809
Deferral Repayment (SEAP)		1,492,501	1,492,501	0

**CALIFORNIA COMMUNITY COLLEGES  
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**EXHIBIT D**

**WEST KERN COMMUNITY COLLEGE DISTRICT  
KERN COUNTY**

<b>Programs</b>	<b>Revenue Control</b>	<b>Amount Certified</b>	<b>Total P2 Paid Thru. June 2022</b>	<b>Adjustment</b>
Prior Prior Year Categorical Adjustment		0	0	0
Prior Prior Year State General Apportionment ADJ		(439,563)	(439,563)	0
Prior Year Categorical Adjustment	See 2021-22 Exhibit D	3,503	3,503	0
Prior Year State General Apportionment Adjustment	See 2021-22 Exhibit D	966,633	966,633	0
<b>Total</b>		32,014,188	32,906,520	(892,332)

**CALIFORNIA COMMUNITY COLLEGES  
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**EXHIBIT D**

**WEST VALLEY-MISSION COMMUNITY COLLEGE DISTRICT  
SANTA CLARA COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2022	Adjustment
State General Apportionment	Unrestricted 8610	848,747	848,747	0
Access to Print and Electronic Info	Restricted 8620	21,281	21,281	0
Adult Education Block Grant	Restricted 8620	475,914	475,914	0
Apprentice Allowance (RSI)	Unrestricted 8610	398,507	418,273	(19,766)
Basic Needs Centers	Restricted 8620	387,834	387,834	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8620	84,786	84,786	0
California College Promise	Restricted 8620	1,367,381	1,367,381	0
CalWORKs	Restricted 8620	300,458	300,458	0
CARE	Restricted 8620	147,509	147,509	0
CCAP Instructional Materials for Dual Enrollment		0	0	0
Childcare Tax Bailout	Restricted 8620	56,960	56,960	0
College Rapid Rehousing Funds	Restricted 8620	0	0	0
College Specific Allocations	Capital Outlay 6000	0	0	0
Culturally Competent Faculty PD		100,870	100,870	0
Deaf and Hard of Hearing	Restricted 8620	13,077	13,077	0
Disabled Student Program & Services	Restricted 8620	1,569,185	1,569,185	0
EEO Best Practices		208,333	208,333	0
EOPS	Restricted 8620	1,558,634	1,558,634	0
Equal Employment Opportunity	Restricted 8620	50,000	50,000	0
Financial Aid Technology	Restricted 8620	71,824	71,824	0
Foster Care Education	Restricted 8620	0	0	0
Full Time Faculty Hiring	Unrestricted 8690	562,882	562,882	0
Guided Pathways	Restricted 8620	145,544	145,544	0
Immigration Legal Services	Restricted 8620	0	0	0
Integrated Technology Program		0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
LGBTQ+	Restricted 8620	135,873	135,873	0
Library Services Platform	Restricted 8620	11,550	11,550	0
Maintenance Allowance	Restricted 8650	0	0	0
Mental Health Program	Restricted 8620	401,541	401,541	0
NextUp	Restricted 8620	0	0	0
Nursing Education	Restricted 8620	140,247	140,247	0
Part-Time Faculty Compensation	Unrestricted 8610	233,152	261,104	(27,952)
Part-Time Faculty Health Benefits	Unrestricted 8610	67	57	10
Part-Time Faculty Office Hours	Unrestricted 8610	269,076	215,261	53,815
Physical Plant & INST'L Support	Restricted 8620	5,489,023	5,489,023	0
Retention and Enrollment Outreach	Restricted 8620	917,256	917,256	0
Return to Title IV	Unrestricted 8610	2,686	0	2,686
SFAA	Restricted 8620	385,143	385,143	0
Special Trustee AB318 Restricted Exp.	Restricted 8610	0	0	0
Strong Workforce Program	Restricted 8620	1,675,349	1,675,349	0
Student Equity and Achievement Program	Restricted 8620	4,719,879	4,719,879	0
Student Food and Housing Support	Restricted 8620	408,298	408,298	0
Student Success Completion Grant	Restricted 8620	886,930	886,930	0
Undocumented Resources Liaisons	Restricted 8620	158,608	158,608	0
Veteran Resource Center	Restricted 8620	88,862	88,862	0
Deferral Repayment (SCFF)		807,792	778,339	29,453
Deferral Repayment (SEAP)		4,127,965	4,127,965	0

**CALIFORNIA COMMUNITY COLLEGES  
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**EXHIBIT D**

**WEST VALLEY-MISSION COMMUNITY COLLEGE DISTRICT  
SANTA CLARA COUNTY**

<b>Programs</b>	<b>Revenue Control</b>	<b>Amount Certified</b>	<b>Total P2 Paid Thru. June 2022</b>	<b>Adjustment</b>
Prior Prior Year Categorical Adjustment		807,389	807,389	0
Prior Prior Year State General Apportionment ADJ		0	0	0
Prior Year Categorical Adjustment	See 2021-22 Exhibit D	300,720	300,720	0
Prior Year State General Apportionment Adjustment	See 2021-22 Exhibit D	29,453	29,453	0
<b>Total</b>		30,366,585	30,328,339	38,246



**CALIFORNIA COMMUNITY COLLEGES  
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**EXHIBIT D**

**YOSEMITE COMMUNITY COLLEGE DISTRICT  
STANISLAUS COUNTY**

<b>Programs</b>	<b>Revenue Control</b>	<b>Amount Certified</b>	<b>Total P2 Paid Thru. June 2022</b>	<b>Adjustment</b>
State General Apportionment	Unrestricted 8610	25,171,106	25,876,404	(705,298)
Access to Print and Electronic Info	Restricted 8620	21,572	21,572	0
Adult Education Block Grant	Restricted 8620	4,647,321	4,647,321	0
Apprentice Allowance (RSI)	Unrestricted 8610	26,283	29,879	(3,596)
Basic Needs Centers	Restricted 8620	494,763	494,763	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8620	256,382	256,382	0
California College Promise	Restricted 8620	958,751	958,751	0
CalWORKs	Restricted 8620	998,142	998,142	0
CARE	Restricted 8620	347,790	347,790	0
CCAP Instructional Materials for Dual Enrollment		1,883	1,883	0
Childcare Tax Bailout	Restricted 8620	0	0	0
College Rapid Rehousing Funds	Restricted 8620	700,000	700,000	0
College Specific Allocations	Capital Outlay 6000	0	0	0
Culturally Competent Faculty PD		100,870	100,870	0
Deaf and Hard of Hearing	Restricted 8620	160,493	160,493	0
Disabled Student Program & Services	Restricted 8620	1,678,925	1,678,925	0
EEO Best Practices		208,333	208,333	0
EOPS	Restricted 8620	2,313,481	2,313,481	0
Equal Employment Opportunity	Restricted 8620	50,000	50,000	0
Financial Aid Technology	Restricted 8620	73,898	73,898	0
Foster Care Education	Restricted 8620	103,096	103,096	0
Full Time Faculty Hiring	Unrestricted 8690	2,257,199	2,257,199	0
Guided Pathways	Restricted 8620	236,950	236,950	0
Immigration Legal Services	Restricted 8620	0	0	0
Integrated Technology Program		0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
LGBTQ+	Restricted 8620	148,237	148,237	0
Library Services Platform	Restricted 8620	17,198	17,198	0
Maintenance Allowance	Restricted 8650	0	0	0
Mental Health Program	Restricted 8620	433,237	433,237	0
NextUp	Restricted 8620	0	0	0
Nursing Education	Restricted 8620	256,870	259,620	(2,750)
Part-Time Faculty Compensation	Unrestricted 8610	347,156	347,943	(787)
Part-Time Faculty Health Benefits	Unrestricted 8610	0	0	0
Part-Time Faculty Office Hours	Unrestricted 8610	175,022	139,894	35,128
Physical Plant & INST'L Support	Restricted 8620	7,058,789	7,058,789	0
Retention and Enrollment Outreach	Restricted 8620	1,369,343	1,369,343	0
Return to Title IV	Unrestricted 8610	0	0	0
SFAA	Restricted 8620	816,542	816,542	0
Special Trustee AB318 Restricted Exp.	Restricted 8610	0	0	0
Strong Workforce Program	Restricted 8620	2,718,641	2,718,641	0
Student Equity and Achievement Program	Restricted 8620	6,959,892	6,959,892	0
Student Food and Housing Support	Restricted 8620	498,886	498,886	0
Student Success Completion Grant	Restricted 8620	2,992,676	2,992,676	0
Undocumented Resources Liaisons	Restricted 8620	184,122	184,122	0
Veteran Resource Center	Restricted 8620	110,156	110,156	0
Deferral Repayment (SCFF)		10,502,543	10,119,608	382,935
Deferral Repayment (SEAP)		6,087,061	6,087,061	0

**CALIFORNIA COMMUNITY COLLEGES  
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**EXHIBIT D**

**YOSEMITE COMMUNITY COLLEGE DISTRICT  
STANISLAUS COUNTY**

<b>Programs</b>	<b>Revenue Control</b>	<b>Amount Certified</b>	<b>Total P2 Paid Thru. June 2022</b>	<b>Adjustment</b>
Prior Prior Year Categorical Adjustment		(4,344)	(4,344)	0
Prior Prior Year State General Apportionment ADJ		(352,078)	(352,078)	0
Prior Year Categorical Adjustment	See 2021-22 Exhibit D	(58,220)	(58,220)	0
Prior Year State General Apportionment Adjustment	See 2021-22 Exhibit D	1,102,615	1,102,615	0
<b>Total</b>		82,171,582	82,465,950	(294,368)

**CALIFORNIA COMMUNITY COLLEGES  
2021-2022 RECALCULATION APPORTIONMENT**

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**EXHIBIT D**

**YUBA COMMUNITY COLLEGE DISTRICT  
YUBA COUNTY**

<b>Programs</b>	<b>Revenue Control</b>	<b>Amount Certified</b>	<b>Total P2 Paid Thru. June 2022</b>	<b>Adjustment</b>
State General Apportionment	Unrestricted 8610	11,783,694	11,261,787	521,907
Access to Print and Electronic Info	Restricted 8620	20,705	20,705	0
Adult Education Block Grant	Restricted 8620	0	0	0
Apprentice Allowance (RSI)	Unrestricted 8610	0	0	0
Basic Needs Centers	Restricted 8620	372,500	372,500	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8620	104,528	104,528	0
California College Promise	Restricted 8620	292,331	292,331	0
CalWORKs	Restricted 8620	564,516	564,516	0
CARE	Restricted 8620	345,179	345,179	0
CCAP Instructional Materials for Dual Enrollment		0	0	0
Childcare Tax Bailout	Restricted 8620	0	0	0
College Rapid Rehousing Funds	Restricted 8620	0	0	0
College Specific Allocations	Capital Outlay 6000	0	0	0
Culturally Competent Faculty PD		100,870	100,870	0
Deaf and Hard of Hearing	Restricted 8620	148,605	148,605	0
Disabled Student Program & Services	Restricted 8620	1,016,566	1,016,566	0
EEO Best Practices		208,333	208,333	0
EOPS	Restricted 8620	1,930,150	1,930,150	0
Equal Employment Opportunity	Restricted 8620	50,000	50,000	0
Financial Aid Technology	Restricted 8620	63,710	63,710	0
Foster Care Education	Restricted 8620	197,193	197,193	0
Full Time Faculty Hiring	Unrestricted 8690	1,054,190	1,054,190	0
Guided Pathways	Restricted 8620	144,128	144,128	0
Immigration Legal Services	Restricted 8620	0	0	0
Integrated Technology Program		0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
LGBTQ+	Restricted 8620	82,829	82,829	0
Library Services Platform	Restricted 8620	8,021	8,021	0
Maintenance Allowance	Restricted 8650	0	0	0
Mental Health Program	Restricted 8620	265,544	265,544	0
NextUp	Restricted 8620	0	0	0
Nursing Education	Restricted 8620	205,878	205,878	0
Part-Time Faculty Compensation	Unrestricted 8610	211,926	212,293	(367)
Part-Time Faculty Health Benefits	Unrestricted 8610	0	0	0
Part-Time Faculty Office Hours	Unrestricted 8610	74,625	61,800	12,825
Physical Plant & INST'L Support	Restricted 8620	3,301,215	3,301,215	0
Retention and Enrollment Outreach	Restricted 8620	692,543	692,543	0
Return to Title IV	Unrestricted 8610	0	0	0
SFAA	Restricted 8620	396,854	396,854	0
Special Trustee AB318 Restricted Exp.	Restricted 8610	0	0	0
Strong Workforce Program	Restricted 8620	1,776,268	1,776,268	0
Student Equity and Achievement Program	Restricted 8620	3,807,093	3,807,093	0
Student Food and Housing Support	Restricted 8620	395,306	395,306	0
Student Success Completion Grant	Restricted 8620	1,732,158	1,732,158	0
Undocumented Resources Liaisons	Restricted 8620	139,542	139,542	0
Veteran Resource Center	Restricted 8620	100,868	100,868	0
Deferral Repayment (SCFF)		5,538,658	5,336,712	201,946
Deferral Repayment (SEAP)		3,329,651	3,329,651	0

**CALIFORNIA COMMUNITY COLLEGES  
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**EXHIBIT D**

**YUBA COMMUNITY COLLEGE DISTRICT  
YUBA COUNTY**

<b>Programs</b>	<b>Revenue Control</b>	<b>Amount Certified</b>	<b>Total P2 Paid Thru. June 2022</b>	<b>Adjustment</b>
Prior Prior Year Categorical Adjustment		0	0	0
Prior Prior Year State General Apportionment ADJ		(444,362)	(444,362)	0
Prior Year Categorical Adjustment	See 2021-22 Exhibit D	30,987	30,987	0
Prior Year State General Apportionment Adjustment	See 2021-22 Exhibit D	(605,899)	(605,899)	0
<b>Total</b>		39,436,903	38,700,592	736,311

**CALIFORNIA COMMUNITY COLLEGES  
2021-2022 RECALCULATION APPORTIONMENT**

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**EXHIBIT D**

**STATEWIDE TOTAL**

<b>Programs</b>	<b>Revenue Control</b>	<b>Amount Certified</b>	<b>Total P2 Paid Thru. June 2022</b>	<b>Adjustment</b>
State General Apportionment	Unrestricted 8610	1,997,731,991	2,181,293,755	(183,561,764)
Access to Print and Electronic Info	Restricted 8620	1,245,000	1,245,000	0
Adult Education Block Grant	Restricted 8620	128,223,421	128,223,421	0
Apprentice Allowance (RSI)	Unrestricted 8610	30,117,000	30,117,000	0
Basic Needs Centers	Restricted 8620	30,000,000	30,000,000	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8620	14,060,150	14,060,150	0
California College Promise	Restricted 8620	72,510,000	72,510,000	0
CalWORKs	Restricted 8620	47,739,000	47,739,000	0
CARE	Restricted 8620	19,646,000	19,646,000	0
CCAP Instructional Materials for Dual Enrollment		2,500,000	2,500,000	0
Childcare Tax Bailout	Restricted 8620	3,707,000	3,707,000	0
College Rapid Rehousing Funds	Restricted 8620	9,000,000	9,000,000	0
College Specific Allocations	Capital Outlay 6000	67,852,000	67,852,000	0
Culturally Competent Faculty PD		5,800,000	5,800,000	0
Deaf and Hard of Hearing	Restricted 8620	9,600,000	9,600,000	0
Disabled Student Program & Services	Restricted 8620	111,001,155	111,001,155	0
EEO Best Practices		14,999,933	14,999,976	(43)
EOPS	Restricted 8620	135,151,000	135,151,000	0
Equal Employment Opportunity	Restricted 8620	3,600,000	3,600,000	0
Financial Aid Technology	Restricted 8620	5,000,000	5,000,000	0
Foster Care Education	Restricted 8620	5,654,000	5,654,000	0
Full Time Faculty Hiring	Unrestricted 8690	150,000,000	150,000,000	0
Guided Pathways	Restricted 8620	13,500,000	13,500,000	0
Immigration Legal Services	Restricted 8620	10,000,000	10,000,000	0
Integrated Technology Program		23,400,000	23,400,000	0
K-12 Strong Workforce	Restricted 8620	162,660,000	162,660,000	0
LGBTQ+	Restricted 8620	10,000,000	10,000,000	0
Library Services Platform	Restricted 8620	1,120,000	1,120,000	0
Maintenance Allowance	Restricted 8650	26,780	0	26,780
Mental Health Program	Restricted 8620	30,000,000	30,000,000	0
NextUp	Restricted 8620	19,250,000	19,250,000	0
Nursing Education	Restricted 8620	13,071,258	13,225,755	(154,497)
Part-Time Faculty Compensation	Unrestricted 8610	24,907,000	24,907,000	0
Part-Time Faculty Health Benefits	Unrestricted 8610	490,000	392,000	98,000
Part-Time Faculty Office Hours	Unrestricted 8610	29,900,022	23,744,502	6,155,520
Physical Plant & INST'L Support	Restricted 8620	511,014,000	511,014,000	0
Retention and Enrollment Outreach	Restricted 8620	90,000,000	90,000,000	0
Return to Title IV	Unrestricted 8610	500,000	0	500,000
SFAA	Restricted 8620	49,537,000	49,537,000	0
Special Trustee AB318 Restricted Exp.	Restricted 8610	130,000	130,000	0
Strong Workforce Program	Restricted 8620	275,880,000	275,880,000	0
Student Equity and Achievement Program	Restricted 8620	474,031,950	473,716,950	315,000
Student Food and Housing Support	Restricted 8620	30,000,000	30,000,000	0
Student Success Completion Grant	Restricted 8620	162,602,000	162,602,000	0
Undocumented Resources Liaisons	Restricted 8620	11,600,000	11,600,000	0
Veteran Resource Center	Restricted 8620	10,000,000	10,000,000	0
Deferral Repayment (SCFF)		576,487,665	576,487,665	0
Deferral Repayment (SEAP)		404,896,224	404,896,224	0
Prior Prior Year Categorical Adjustment		1,632,070	1,632,070	0

**CALIFORNIA COMMUNITY COLLEGES  
2021-2022 RECALCULATION APPORTIONMENT**

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**EXHIBIT D**

**STATEWIDE TOTAL**

<b>Programs</b>	<b>Revenue Control</b>	<b>Amount Certified</b>	<b>Total P2 Paid Thru. June 2022</b>	<b>Adjustment</b>
Prior Prior Year State General Apportionment ADJ		22,844,360	22,844,360	0
Prior Year Categorical Adjustment	See 2021-22 Exhibit D	11,112,458	11,112,458	0
Prior Year State General Apportionment Adjustment	See 2021-22 Exhibit D	(24,466,927)	(24,466,927)	0
<b>Total</b>		5,811,263,510	5,987,884,514	(176,621,004)