

**CALIFORNIA COMMUNITY COLLEGES
2019-2020 RECALCULATION APPORTIONMENT**

June 2024 Revision
EXHIBIT D

**ALLAN HANCOCK COMMUNITY COLLEGE DISTRICT
SANTA BARBARA COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2020	Adjustment
State General Apportionment	Unrestricted 8610	35,534,017	30,388,818	5,145,199
Access to Print and Electronic Info	Restricted 8620	10,937	10,937	0
Adult Education Block Grant	Restricted 8620	724,060	724,060	0
Apprentice Allowance (RSI)	Unrestricted 8610	65,531	68,121	(2,590)
CARE	Restricted 8620	282,246	282,246	0
California College Promise	Restricted 8620	408,249	408,249	0
CalWORKs	Restricted 8620	364,580	364,580	0
Childcare Tax Bailout	Restricted 8620	0	0	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8620	127,423	127,423	0
College Rapid Rehousing Funds	Restricted 8620	0	0	0
College Specific Allocations	Capital Outlay 6000	0	0	0
Disabled Student Program & Services	Restricted 8620	681,319	681,319	0
Deaf and Hard of Hearing	Restricted 8620	78,533	78,533	0
DIGITAL COURSE MATERIALS		0	0	0
EOPS	Restricted 8620	970,300	970,300	0
Equal Employment Opportunity	Restricted 8620	50,000	50,000	0
Financial Aid Technology	Restricted 8620	50,665	50,665	0
Foster Care Education	Restricted 8620	59,099	59,099	0
Full Time Faculty Hiring	Unrestricted 8690	379,934	379,934	0
Guided Pathways	Restricted 8620	243,596	243,596	0
HUNGER FREE CAMPUS		33,693	33,693	0
Integrated Technology Program		0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
Maintenance Allowance	Restricted 8650	0	0	0
NextUp	Restricted 8620	335,760	335,760	0
Nursing Education	Restricted 8620	75,776	75,776	0
Part-Time Faculty Compensation	Unrestricted 8610	254,233	250,495	3,738
Part-Time Faculty Health Benefits	Unrestricted 8610	0	0	0
Part-Time Faculty Office Hours	Unrestricted 8610	82,536	0	82,536
Physical Plant & INST'L Support	Restricted 8620	117,313	117,313	0
Return to Title IV	Unrestricted 8610	2,466	0	2,466
SFAA	Restricted 8620	402,480	402,480	0
Special Trustee AB318 Restricted Exp.	Restricted 8610	0	0	0
State Hospital		0	0	0
Strong Workforce Program	Restricted 8620	1,310,565	1,310,565	0
Student Equity and Achievement Program	Restricted 8620	3,839,537	3,839,537	0
Student Success Completion Grant	Restricted 8620	937,850	937,850	0
Veteran Resource Center	Restricted 8620	71,389	71,389	0
Prior Year Categorical Adjustment		96,514	95,645	869
Prior Year State General Apportionment Adjustment		352,869	352,869	0
Total		47,943,470	42,711,252	5,232,218

**CALIFORNIA COMMUNITY COLLEGES
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EXHIBIT D

**ANTELOPE VALLEY COMMUNITY COLLEGE DISTRICT
LOS ANGELES COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2020	Adjustment
State General Apportionment	Unrestricted 8610	63,117,798	56,223,585	6,894,213
Access to Print and Electronic Info	Restricted 8620	10,840	10,840	0
Adult Education Block Grant	Restricted 8620	0	0	0
Apprentice Allowance (RSI)	Unrestricted 8610	0	0	0
CARE	Restricted 8620	269,195	269,195	0
California College Promise	Restricted 8620	513,733	513,733	0
CalWORKs	Restricted 8620	1,037,521	1,037,521	0
Childcare Tax Bailout	Restricted 8620	0	0	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8620	197,026	197,026	0
College Rapid Rehousing Funds	Restricted 8620	700,000	700,000	0
College Specific Allocations	Capital Outlay 6000	0	0	0
Disabled Student Program & Services	Restricted 8620	990,762	990,762	0
Deaf and Hard of Hearing	Restricted 8620	33,768	33,768	0
DIGITAL COURSE MATERIALS		0	0	0
EOPS	Restricted 8620	996,387	996,387	0
Equal Employment Opportunity	Restricted 8620	50,000	50,000	0
Financial Aid Technology	Restricted 8620	51,797	51,797	0
Foster Care Education	Restricted 8620	60,385	60,385	0
Full Time Faculty Hiring	Unrestricted 8690	471,536	471,536	0
Guided Pathways	Restricted 8620	445,256	445,256	0
HUNGER FREE CAMPUS		37,093	37,093	0
Integrated Technology Program		0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
Maintenance Allowance	Restricted 8650	0	0	0
NextUp	Restricted 8620	0	0	0
Nursing Education	Restricted 8620	150,200	153,496	(3,296)
Part-Time Faculty Compensation	Unrestricted 8610	235,419	234,855	564
Part-Time Faculty Health Benefits	Unrestricted 8610	1,366	1,294	72
Part-Time Faculty Office Hours	Unrestricted 8610	25,725	17,040	8,685
Physical Plant & INST'L Support	Restricted 8620	134,228	134,228	0
Return to Title IV	Unrestricted 8610	0	0	0
SFAA	Restricted 8620	573,053	573,053	0
Special Trustee AB318 Restricted Exp.	Restricted 8610	0	0	0
State Hospital		0	0	0
Strong Workforce Program	Restricted 8620	1,772,278	1,772,278	0
Student Equity and Achievement Program	Restricted 8620	5,979,526	5,979,526	0
Student Success Completion Grant	Restricted 8620	1,888,917	1,893,569	(4,652)
Veteran Resource Center	Restricted 8620	82,263	82,263	0
Prior Year Categorical Adjustment		96,054	95,185	869
Prior Year State General Apportionment Adjustment		7,894,539	7,894,539	0
Total		87,816,665	80,920,210	6,896,455

**CALIFORNIA COMMUNITY COLLEGES
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EXHIBIT D

**BARSTOW COMMUNITY COLLEGE DISTRICT
SAN BERNARDINO COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2020	Adjustment
State General Apportionment	Unrestricted 8610	17,433,155	15,608,648	1,824,507
Access to Print and Electronic Info	Restricted 8620	10,198	10,198	0
Adult Education Block Grant	Restricted 8620	926,679	926,679	0
Apprentice Allowance (RSI)	Unrestricted 8610	0	0	0
CARE	Restricted 8620	165,955	165,955	0
California College Promise	Restricted 8620	87,964	87,964	0
CalWORKs	Restricted 8620	239,004	239,004	0
Childcare Tax Bailout	Restricted 8620	0	0	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8620	47,730	47,730	0
College Rapid Rehousing Funds	Restricted 8620	500,000	500,000	0
College Specific Allocations	Capital Outlay 6000	0	0	0
Disabled Student Program & Services	Restricted 8620	267,066	267,066	0
Deaf and Hard of Hearing	Restricted 8620	75,011	75,011	0
DIGITAL COURSE MATERIALS		0	0	0
EOPS	Restricted 8620	648,340	648,340	0
Equal Employment Opportunity	Restricted 8620	50,000	50,000	0
Financial Aid Technology	Restricted 8620	41,227	41,227	0
Foster Care Education	Restricted 8620	118,644	118,644	0
Full Time Faculty Hiring	Unrestricted 8690	104,406	104,406	0
Guided Pathways	Restricted 8620	151,179	151,179	0
HUNGER FREE CAMPUS		8,451	8,451	0
Integrated Technology Program		0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
Maintenance Allowance	Restricted 8650	0	0	0
NextUp	Restricted 8620	0	0	0
Nursing Education	Restricted 8620	0	0	0
Part-Time Faculty Compensation	Unrestricted 8610	104,538	105,564	(1,026)
Part-Time Faculty Health Benefits	Unrestricted 8610	0	0	0
Part-Time Faculty Office Hours	Unrestricted 8610	0	0	0
Physical Plant & INST'L Support	Restricted 8620	31,418	31,418	0
Return to Title IV	Unrestricted 8610	0	0	0
SFAA	Restricted 8620	172,871	172,871	0
Special Trustee AB318 Restricted Exp.	Restricted 8610	0	0	0
State Hospital		0	0	0
Strong Workforce Program	Restricted 8620	233,491	233,491	0
Student Equity and Achievement Program	Restricted 8620	1,444,227	1,444,227	0
Student Success Completion Grant	Restricted 8620	670,118	670,118	0
Veteran Resource Center	Restricted 8620	37,181	37,181	0
Prior Year Categorical Adjustment		13,902	13,033	869
Prior Year State General Apportionment Adjustment		1,546,239	1,546,239	0
Total		25,128,994	23,304,644	1,824,350

**CALIFORNIA COMMUNITY COLLEGES
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EXHIBIT D

**BUTTE-GLENN COMMUNITY COLLEGE DISTRICT
BUTTE COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2020	Adjustment
State General Apportionment	Unrestricted 8610	43,915,738	38,272,720	5,643,018
Access to Print and Electronic Info	Restricted 8620	10,698	10,698	0
Adult Education Block Grant	Restricted 8620	2,238,205	2,238,205	0
Apprentice Allowance (RSI)	Unrestricted 8610	0	0	0
CARE	Restricted 8620	301,685	301,685	0
California College Promise	Restricted 8620	924,182	924,182	0
CalWORKs	Restricted 8620	362,476	362,476	0
Childcare Tax Bailout	Restricted 8620	0	0	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8620	131,509	131,509	0
College Rapid Rehousing Funds	Restricted 8620	700,000	700,000	0
College Specific Allocations	Capital Outlay 6000	0	0	0
Disabled Student Program & Services	Restricted 8620	714,271	714,271	0
Deaf and Hard of Hearing	Restricted 8620	25,665	25,665	0
DIGITAL COURSE MATERIALS		0	0	0
EOPS	Restricted 8620	1,391,528	1,391,528	0
Equal Employment Opportunity	Restricted 8620	50,000	50,000	0
Financial Aid Technology	Restricted 8620	48,531	48,531	0
Foster Care Education	Restricted 8620	188,694	188,694	0
Full Time Faculty Hiring	Unrestricted 8690	461,204	461,204	0
Guided Pathways	Restricted 8620	368,066	368,066	0
HUNGER FREE CAMPUS		37,565	37,565	0
Integrated Technology Program		13,000,000	13,000,000	0
K-12 Strong Workforce	Restricted 8620	19,721,176	19,721,176	0
Maintenance Allowance	Restricted 8650	6,080	0	6,080
NextUp	Restricted 8620	818,181	818,181	0
Nursing Education	Restricted 8620	215,166	215,166	0
Part-Time Faculty Compensation	Unrestricted 8610	221,956	251,299	(29,343)
Part-Time Faculty Health Benefits	Unrestricted 8610	0	0	0
Part-Time Faculty Office Hours	Unrestricted 8610	75,955	51,220	24,735
Physical Plant & INST'L Support	Restricted 8620	126,339	126,339	0
Return to Title IV	Unrestricted 8610	0	0	0
SFAA	Restricted 8620	431,673	431,673	0
Special Trustee AB318 Restricted Exp.	Restricted 8610	0	0	0
State Hospital		0	0	0
Strong Workforce Program	Restricted 8620	16,171,592	16,171,592	0
Student Equity and Achievement Program	Restricted 8620	4,262,264	4,262,264	0
Student Success Completion Grant	Restricted 8620	2,029,403	2,039,216	(9,813)
Veteran Resource Center	Restricted 8620	92,004	92,004	0
Prior Year Categorical Adjustment		(39,702)	(50,384)	10,682
Prior Year State General Apportionment Adjustment		(460,515)	(460,515)	0
Total		108,541,589	102,896,230	5,645,359

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EXHIBIT D

**CABRILLO COMMUNITY COLLEGE DISTRICT
SANTA CRUZ COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2020	Adjustment
State General Apportionment	Unrestricted 8610	24,345,771	16,778,579	7,567,192
Access to Print and Electronic Info	Restricted 8620	10,771	10,771	0
Adult Education Block Grant	Restricted 8620	407,723	407,723	0
Apprentice Allowance (RSI)	Unrestricted 8610	0	0	0
CARE	Restricted 8620	148,952	148,952	0
California College Promise	Restricted 8620	907,846	907,846	0
CalWORKs	Restricted 8620	299,745	299,745	0
Childcare Tax Bailout	Restricted 8620	70,062	70,062	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8620	100,618	100,618	0
College Rapid Rehousing Funds	Restricted 8620	0	0	0
College Specific Allocations	Capital Outlay 6000	0	0	0
Disabled Student Program & Services	Restricted 8620	1,462,864	1,462,864	0
Deaf and Hard of Hearing	Restricted 8620	65,414	65,414	0
DIGITAL COURSE MATERIALS		0	0	0
EOPS	Restricted 8620	690,502	690,502	0
Equal Employment Opportunity	Restricted 8620	50,000	50,000	0
Financial Aid Technology	Restricted 8620	50,956	50,956	0
Foster Care Education	Restricted 8620	0	0	0
Full Time Faculty Hiring	Unrestricted 8690	397,252	397,252	0
Guided Pathways	Restricted 8620	257,806	257,806	0
HUNGER FREE CAMPUS		31,981	31,981	0
Integrated Technology Program		0	0	0
K-12 Strong Workforce	Restricted 8620	31,637,813	31,637,813	0
Maintenance Allowance	Restricted 8650	0	0	0
NextUp	Restricted 8620	0	0	0
Nursing Education	Restricted 8620	209,889	209,889	0
Part-Time Faculty Compensation	Unrestricted 8610	261,873	216,832	45,041
Part-Time Faculty Health Benefits	Unrestricted 8610	5,307	5,030	277
Part-Time Faculty Office Hours	Unrestricted 8610	82,668	66,134	16,534
Physical Plant & INST'L Support	Restricted 8620	125,337	125,337	0
Return to Title IV	Unrestricted 8610	0	0	0
SFAA	Restricted 8620	356,137	356,137	0
Special Trustee AB318 Restricted Exp.	Restricted 8610	0	0	0
State Hospital		0	0	0
Strong Workforce Program	Restricted 8620	20,232,823	20,232,823	0
Student Equity and Achievement Program	Restricted 8620	3,418,855	3,418,855	0
Student Success Completion Grant	Restricted 8620	1,129,886	1,129,886	0
Veteran Resource Center	Restricted 8620	48,961	48,961	0
Prior Year Categorical Adjustment		24,788	25,657	(869)
Prior Year State General Apportionment Adjustment		557,888	557,888	0
Total		87,390,488	79,762,313	7,628,175

**CALIFORNIA COMMUNITY COLLEGES
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EXHIBIT D

**CERRITOS COMMUNITY COLLEGE DISTRICT
LOS ANGELES COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2020	Adjustment
State General Apportionment	Unrestricted 8610	70,270,683	56,911,534	13,359,149
Access to Print and Electronic Info	Restricted 8620	11,404	11,404	0
Adult Education Block Grant	Restricted 8620	529,569	529,569	0
Apprentice Allowance (RSI)	Unrestricted 8610	2,084,530	2,239,109	(154,579)
CARE	Restricted 8620	143,342	143,342	0
California College Promise	Restricted 8620	869,763	869,763	0
CalWORKs	Restricted 8620	607,067	607,067	0
Childcare Tax Bailout	Restricted 8620	0	0	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8620	279,806	279,806	0
College Rapid Rehousing Funds	Restricted 8620	700,000	700,000	0
College Specific Allocations	Capital Outlay 6000	0	0	0
Disabled Student Program & Services	Restricted 8620	1,540,999	1,540,999	0
Deaf and Hard of Hearing	Restricted 8620	352,917	352,917	0
DIGITAL COURSE MATERIALS		0	0	0
EOPS	Restricted 8620	1,343,412	1,343,412	0
Equal Employment Opportunity	Restricted 8620	50,000	50,000	0
Financial Aid Technology	Restricted 8620	58,971	58,971	0
Foster Care Education	Restricted 8620	102,121	102,121	0
Full Time Faculty Hiring	Unrestricted 8690	746,202	746,202	0
Guided Pathways	Restricted 8620	607,232	607,232	0
HUNGER FREE CAMPUS		59,471	59,471	0
Integrated Technology Program		0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
Maintenance Allowance	Restricted 8650	0	0	0
NextUp	Restricted 8620	0	0	0
Nursing Education	Restricted 8620	170,619	170,619	0
Part-Time Faculty Compensation	Unrestricted 8610	335,081	428,199	(93,118)
Part-Time Faculty Health Benefits	Unrestricted 8610	1,358	1,287	71
Part-Time Faculty Office Hours	Unrestricted 8610	285,726	228,581	57,145
Physical Plant & INST'L Support	Restricted 8620	197,230	197,230	0
Return to Title IV	Unrestricted 8610	4,310	0	4,310
SFAA	Restricted 8620	787,953	787,953	0
Special Trustee AB318 Restricted Exp.	Restricted 8610	0	0	0
State Hospital		0	0	0
Strong Workforce Program	Restricted 8620	1,615,802	1,615,802	0
Student Equity and Achievement Program	Restricted 8620	6,360,240	6,360,240	0
Student Success Completion Grant	Restricted 8620	3,592,731	3,592,731	0
Veteran Resource Center	Restricted 8620	93,816	93,816	0
Prior Year Categorical Adjustment		(72,116)	(72,985)	869
Prior Year State General Apportionment Adjustment		6,806,261	6,806,261	0
Total		100,536,500	87,362,653	13,173,847

**CALIFORNIA COMMUNITY COLLEGES
2019-2020 RECALCULATION APPORTIONMENT**

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EXHIBIT D

**CHABOT-LAS POSITAS COMMUNITY COLLEGE DISTRICT
ALAMEDA COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2020	Adjustment
State General Apportionment	Unrestricted 8610	41,261,899	29,986,882	11,275,017
Access to Print and Electronic Info	Restricted 8620	21,426	21,426	0
Adult Education Block Grant	Restricted 8620	371,284	371,284	0
Apprentice Allowance (RSI)	Unrestricted 8610	1,298,997	1,330,929	(31,932)
CARE	Restricted 8620	185,110	185,110	0
California College Promise	Restricted 8620	2,269,413	2,269,413	0
CalWORKs	Restricted 8620	457,891	457,891	0
Childcare Tax Bailout	Restricted 8620	0	0	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8620	176,545	176,545	0
College Rapid Rehousing Funds	Restricted 8620	0	0	0
College Specific Allocations	Capital Outlay 6000	0	0	0
Disabled Student Program & Services	Restricted 8620	1,763,731	1,763,731	0
Deaf and Hard of Hearing	Restricted 8620	20,868	20,868	0
DIGITAL COURSE MATERIALS		3,000,000	3,000,000	0
EOPS	Restricted 8620	1,083,738	1,083,738	0
Equal Employment Opportunity	Restricted 8620	50,000	50,000	0
Financial Aid Technology	Restricted 8620	77,424	77,424	0
Foster Care Education	Restricted 8620	50,179	50,179	0
Full Time Faculty Hiring	Unrestricted 8690	836,790	836,790	0
Guided Pathways	Restricted 8620	464,826	464,826	0
HUNGER FREE CAMPUS		56,748	56,748	0
Integrated Technology Program		0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
Maintenance Allowance	Restricted 8650	0	0	0
NextUp	Restricted 8620	0	0	0
Nursing Education	Restricted 8620	108,944	108,944	0
Part-Time Faculty Compensation	Unrestricted 8610	334,890	328,912	5,978
Part-Time Faculty Health Benefits	Unrestricted 8610	611	0	611
Part-Time Faculty Office Hours	Unrestricted 8610	390,106	0	390,106
Physical Plant & INST'L Support	Restricted 8620	187,609	187,609	0
Return to Title IV	Unrestricted 8610	0	0	0
SFAA	Restricted 8620	690,301	690,301	0
Special Trustee AB318 Restricted Exp.	Restricted 8610	0	0	0
State Hospital		0	0	0
Strong Workforce Program	Restricted 8620	2,040,418	2,040,418	0
Student Equity and Achievement Program	Restricted 8620	5,918,879	5,918,879	0
Student Success Completion Grant	Restricted 8620	1,120,549	1,116,006	4,543
Veteran Resource Center	Restricted 8620	194,429	194,429	0
Prior Year Categorical Adjustment		368,640	366,902	1,738
Prior Year State General Apportionment Adjustment		(804,147)	(804,147)	0
Total		63,998,098	52,352,037	11,646,061

**CALIFORNIA COMMUNITY COLLEGES
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EXHIBIT D

**CHAFFEY COMMUNITY COLLEGE DISTRICT
SAN BERNARDINO COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2020	Adjustment
State General Apportionment	Unrestricted 8610	50,407,826	50,275,011	132,815
Access to Print and Electronic Info	Restricted 8620	11,357	11,357	0
Adult Education Block Grant	Restricted 8620	0	0	0
Apprentice Allowance (RSI)	Unrestricted 8610	0	0	0
CARE	Restricted 8620	169,959	169,959	0
California College Promise	Restricted 8620	1,167,347	1,167,347	0
CalWORKs	Restricted 8620	688,009	688,009	0
Childcare Tax Bailout	Restricted 8620	158,210	158,210	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8620	257,991	257,991	0
College Rapid Rehousing Funds	Restricted 8620	0	0	0
College Specific Allocations	Capital Outlay 6000	0	0	0
Disabled Student Program & Services	Restricted 8620	1,646,578	1,646,578	0
Deaf and Hard of Hearing	Restricted 8620	31,137	31,137	0
DIGITAL COURSE MATERIALS		0	0	0
EOPS	Restricted 8620	1,432,758	1,432,758	0
Equal Employment Opportunity	Restricted 8620	50,000	50,000	0
Financial Aid Technology	Restricted 8620	60,575	60,575	0
Foster Care Education	Restricted 8620	0	0	0
Full Time Faculty Hiring	Unrestricted 8690	649,702	649,702	0
Guided Pathways	Restricted 8620	484,783	484,783	0
HUNGER FREE CAMPUS		56,352	56,352	0
Integrated Technology Program		0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
Maintenance Allowance	Restricted 8650	0	0	0
NextUp	Restricted 8620	957,486	957,486	0
Nursing Education	Restricted 8620	176,349	199,958	(23,609)
Part-Time Faculty Compensation	Unrestricted 8610	361,611	362,514	(903)
Part-Time Faculty Health Benefits	Unrestricted 8610	0	0	0
Part-Time Faculty Office Hours	Unrestricted 8610	0	0	0
Physical Plant & INST'L Support	Restricted 8620	205,828	205,828	0
Return to Title IV	Unrestricted 8610	50,858	0	50,858
SFAA	Restricted 8620	719,299	719,299	0
Special Trustee AB318 Restricted Exp.	Restricted 8610	0	0	0
State Hospital		0	0	0
Strong Workforce Program	Restricted 8620	2,196,879	2,196,879	0
Student Equity and Achievement Program	Restricted 8620	6,370,285	6,370,285	0
Student Success Completion Grant	Restricted 8620	2,175,118	2,239,799	(64,681)
Veteran Resource Center	Restricted 8620	89,739	89,739	0
Prior Year Categorical Adjustment		(205,419)	(204,550)	(869)
Prior Year State General Apportionment Adjustment		(2,670,834)	(2,670,834)	0
Total		67,699,783	67,606,172	93,611

**CALIFORNIA COMMUNITY COLLEGES
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EXHIBIT D

**CITRUS COMMUNITY COLLEGE DISTRICT
LOS ANGELES COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2020	Adjustment
State General Apportionment	Unrestricted 8610	58,820,860	52,442,564	6,378,296
Access to Print and Electronic Info	Restricted 8620	10,892	10,892	0
Adult Education Block Grant	Restricted 8620	0	0	0
Apprentice Allowance (RSI)	Unrestricted 8610	0	0	0
CARE	Restricted 8620	148,716	148,716	0
California College Promise	Restricted 8620	809,951	809,951	0
CalWORKs	Restricted 8620	345,400	345,400	0
Childcare Tax Bailout	Restricted 8620	0	0	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8620	161,037	161,037	0
College Rapid Rehousing Funds	Restricted 8620	0	0	0
College Specific Allocations	Capital Outlay 6000	0	0	0
Disabled Student Program & Services	Restricted 8620	929,335	929,335	0
Deaf and Hard of Hearing	Restricted 8620	56,250	56,250	0
DIGITAL COURSE MATERIALS		0	0	0
EOPS	Restricted 8620	939,492	939,492	0
Equal Employment Opportunity	Restricted 8620	50,000	50,000	0
Financial Aid Technology	Restricted 8620	51,974	51,974	0
Foster Care Education	Restricted 8620	230,361	230,361	0
Full Time Faculty Hiring	Unrestricted 8690	533,632	533,632	0
Guided Pathways	Restricted 8620	335,525	335,525	0
HUNGER FREE CAMPUS		42,277	42,277	0
Integrated Technology Program		0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
Maintenance Allowance	Restricted 8650	0	0	0
NextUp	Restricted 8620	0	0	0
Nursing Education	Restricted 8620	116,206	116,206	0
Part-Time Faculty Compensation	Unrestricted 8610	243,201	242,645	556
Part-Time Faculty Health Benefits	Unrestricted 8610	129	122	7
Part-Time Faculty Office Hours	Unrestricted 8610	190,430	152,344	38,086
Physical Plant & INST'L Support	Restricted 8620	138,247	138,247	0
Return to Title IV	Unrestricted 8610	2,023	0	2,023
SFAA	Restricted 8620	500,815	500,815	0
Special Trustee AB318 Restricted Exp.	Restricted 8610	0	0	0
State Hospital		0	0	0
Strong Workforce Program	Restricted 8620	872,154	872,154	0
Student Equity and Achievement Program	Restricted 8620	4,358,167	4,358,167	0
Student Success Completion Grant	Restricted 8620	1,570,255	1,570,255	0
Veteran Resource Center	Restricted 8620	89,965	89,965	0
Prior Year Categorical Adjustment		21,868	20,999	869
Prior Year State General Apportionment Adjustment		4,062,951	4,062,951	0
Total		75,632,113	69,212,276	6,419,837

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EXHIBIT D

**COAST COMMUNITY COLLEGE DISTRICT
ORANGE COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2020	Adjustment
State General Apportionment	Unrestricted 8610	26,664,822	10,167,017	16,497,805
Access to Print and Electronic Info	Restricted 8620	32,882	32,882	0
Adult Education Block Grant	Restricted 8620	1,614,048	1,614,048	0
Apprentice Allowance (RSI)	Unrestricted 8610	0	0	0
CARE	Restricted 8620	278,833	278,833	0
California College Promise	Restricted 8620	2,918,009	2,918,009	0
CalWORKs	Restricted 8620	714,325	714,325	0
Childcare Tax Bailout	Restricted 8620	0	0	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8620	430,028	430,028	0
College Rapid Rehousing Funds	Restricted 8620	0	0	0
College Specific Allocations	Capital Outlay 6000	0	0	0
Disabled Student Program & Services	Restricted 8620	3,067,999	3,067,999	0
Deaf and Hard of Hearing	Restricted 8620	116,543	116,543	0
DIGITAL COURSE MATERIALS		0	0	0
EOPS	Restricted 8620	3,398,288	3,398,288	0
Equal Employment Opportunity	Restricted 8620	50,000	50,000	0
Financial Aid Technology	Restricted 8620	117,487	117,487	0
Foster Care Education	Restricted 8620	0	0	0
Full Time Faculty Hiring	Unrestricted 8690	1,449,179	1,449,179	0
Guided Pathways	Restricted 8620	922,110	922,110	0
HUNGER FREE CAMPUS		125,931	125,931	0
Integrated Technology Program		0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
Maintenance Allowance	Restricted 8650	0	0	0
NextUp	Restricted 8620	536,746	536,746	0
Nursing Education	Restricted 8620	103,290	103,290	0
Part-Time Faculty Compensation	Unrestricted 8610	652,897	659,452	(6,555)
Part-Time Faculty Health Benefits	Unrestricted 8610	10,340	9,798	542
Part-Time Faculty Office Hours	Unrestricted 8610	76,193	61,145	15,048
Physical Plant & INST'L Support	Restricted 8620	374,964	374,964	0
Return to Title IV	Unrestricted 8610	16,888	0	16,888
SFAA	Restricted 8620	1,529,755	1,529,755	0
Special Trustee AB318 Restricted Exp.	Restricted 8610	0	0	0
State Hospital		178,762	178,762	0
Strong Workforce Program	Restricted 8620	3,099,292	3,099,292	0
Student Equity and Achievement Program	Restricted 8620	11,364,719	11,364,719	0
Student Success Completion Grant	Restricted 8620	2,951,724	2,954,606	(2,882)
Veteran Resource Center	Restricted 8620	296,173	296,173	0
Prior Year Categorical Adjustment		(24,071)	(22,704)	(1,367)
Prior Year State General Apportionment Adjustment		2,855,328	2,855,328	0
Total		65,923,484	49,404,005	16,519,479

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EXHIBIT D

**COMPTON COMMUNITY COLLEGE DISTRICT
LOS ANGELES COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2020	Adjustment
State General Apportionment	Unrestricted 8610	29,852,311	26,454,816	3,397,495
Access to Print and Electronic Info	Restricted 8620	10,546	10,546	0
Adult Education Block Grant	Restricted 8620	0	0	0
Apprentice Allowance (RSI)	Unrestricted 8610	0	0	0
CARE	Restricted 8620	533,290	533,290	0
California College Promise	Restricted 8620	194,799	194,799	0
CalWORKs	Restricted 8620	508,990	508,990	0
Childcare Tax Bailout	Restricted 8620	0	0	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8620	72,641	72,641	0
College Rapid Rehousing Funds	Restricted 8620	0	0	0
College Specific Allocations	Capital Outlay 6000	0	0	0
Disabled Student Program & Services	Restricted 8620	346,920	346,920	0
Deaf and Hard of Hearing	Restricted 8620	24,463	24,463	0
DIGITAL COURSE MATERIALS		0	0	0
EOPS	Restricted 8620	1,123,361	1,123,361	0
Equal Employment Opportunity	Restricted 8620	50,000	50,000	0
Financial Aid Technology	Restricted 8620	46,822	46,822	0
Foster Care Education	Restricted 8620	62,589	62,589	0
Full Time Faculty Hiring	Unrestricted 8690	265,630	265,630	0
Guided Pathways	Restricted 8620	207,988	207,988	0
HUNGER FREE CAMPUS		16,608	16,608	0
Integrated Technology Program		0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
Maintenance Allowance	Restricted 8650	0	0	0
NextUp	Restricted 8620	0	0	0
Nursing Education	Restricted 8620	87,075	87,075	0
Part-Time Faculty Compensation	Unrestricted 8610	146,072	146,385	(313)
Part-Time Faculty Health Benefits	Unrestricted 8610	0	0	0
Part-Time Faculty Office Hours	Unrestricted 8610	0	0	0
Physical Plant & INST'L Support	Restricted 8620	54,675	54,675	0
Return to Title IV	Unrestricted 8610	265	0	265
SFAA	Restricted 8620	271,763	271,763	0
Special Trustee AB318 Restricted Exp.	Restricted 8610	130,000	130,000	0
State Hospital		0	0	0
Strong Workforce Program	Restricted 8620	549,507	549,507	0
Student Equity and Achievement Program	Restricted 8620	2,304,528	2,304,528	0
Student Success Completion Grant	Restricted 8620	447,088	449,738	(2,650)
Veteran Resource Center	Restricted 8620	17,926	17,926	0
Prior Year Categorical Adjustment		(57,282)	(58,151)	869
Prior Year State General Apportionment Adjustment		(302,614)	(302,614)	0
Total		36,965,961	33,570,295	3,395,666

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**CONTRA COSTA COMMUNITY COLLEGE DISTRICT
CONTRA COSTA COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2020	Adjustment
State General Apportionment	Unrestricted 8610	33,768,935	19,755,012	14,013,923
Access to Print and Electronic Info	Restricted 8620	32,330	32,330	0
Adult Education Block Grant	Restricted 8620	614,198	614,198	0
Apprentice Allowance (RSI)	Unrestricted 8610	745,917	514,708	231,209
CARE	Restricted 8620	408,396	408,396	0
California College Promise	Restricted 8620	3,145,287	3,145,287	0
CalWORKs	Restricted 8620	732,363	732,363	0
Childcare Tax Bailout	Restricted 8620	0	0	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8620	294,643	294,643	0
College Rapid Rehousing Funds	Restricted 8620	0	0	0
College Specific Allocations	Capital Outlay 6000	0	0	0
Disabled Student Program & Services	Restricted 8620	3,160,650	3,160,650	0
Deaf and Hard of Hearing	Restricted 8620	166,938	166,938	0
DIGITAL COURSE MATERIALS		0	0	0
EOPS	Restricted 8620	2,845,184	2,845,184	0
Equal Employment Opportunity	Restricted 8620	50,000	50,000	0
Financial Aid Technology	Restricted 8620	107,443	107,443	0
Foster Care Education	Restricted 8620	226,398	226,398	0
Full Time Faculty Hiring	Unrestricted 8690	1,306,690	1,306,690	0
Guided Pathways	Restricted 8620	759,249	759,249	0
HUNGER FREE CAMPUS		101,060	101,060	0
Integrated Technology Program		0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
Maintenance Allowance	Restricted 8650	0	0	0
NextUp	Restricted 8620	0	0	0
Nursing Education	Restricted 8620	346,104	346,104	0
Part-Time Faculty Compensation	Unrestricted 8610	541,419	544,088	(2,669)
Part-Time Faculty Health Benefits	Unrestricted 8610	25,949	24,591	1,358
Part-Time Faculty Office Hours	Unrestricted 8610	662,220	529,776	132,444
Physical Plant & INST'L Support	Restricted 8620	307,725	307,725	0
Return to Title IV	Unrestricted 8610	22,406	0	22,406
SFAA	Restricted 8620	1,100,662	1,100,662	0
Special Trustee AB318 Restricted Exp.	Restricted 8610	0	0	0
State Hospital		0	0	0
Strong Workforce Program	Restricted 8620	3,324,887	3,324,887	0
Student Equity and Achievement Program	Restricted 8620	11,251,179	11,251,179	0
Student Success Completion Grant	Restricted 8620	2,238,322	2,302,756	(64,434)
Veteran Resource Center	Restricted 8620	244,975	244,975	0
Prior Year Categorical Adjustment		(115,660)	(249,491)	133,831
Prior Year State General Apportionment Adjustment		(3,626,684)	(3,626,684)	0
Total		64,789,185	50,321,117	14,468,068

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EXHIBIT D

**COPPER MOUNTAIN COMMUNITY COLLEGE DISTRICT
SAN BERNARDINO COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2020	Adjustment
State General Apportionment	Unrestricted 8610	12,298,296	11,061,800	1,236,496
Access to Print and Electronic Info	Restricted 8620	10,126	10,126	0
Adult Education Block Grant	Restricted 8620	832,637	832,637	0
Apprentice Allowance (RSI)	Unrestricted 8610	0	0	0
CARE	Restricted 8620	101,585	101,585	0
California College Promise	Restricted 8620	55,049	55,049	0
CalWORKs	Restricted 8620	247,231	247,231	0
Childcare Tax Bailout	Restricted 8620	0	0	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8620	26,917	26,917	0
College Rapid Rehousing Funds	Restricted 8620	0	0	0
College Specific Allocations	Capital Outlay 6000	0	0	0
Disabled Student Program & Services	Restricted 8620	302,275	302,275	0
Deaf and Hard of Hearing	Restricted 8620	691	691	0
DIGITAL COURSE MATERIALS		0	0	0
EOPS	Restricted 8620	304,197	304,197	0
Equal Employment Opportunity	Restricted 8620	50,000	50,000	0
Financial Aid Technology	Restricted 8620	39,601	39,601	0
Foster Care Education	Restricted 8620	0	0	0
Full Time Faculty Hiring	Unrestricted 8690	67,610	67,610	0
Guided Pathways	Restricted 8620	125,000	125,000	0
HUNGER FREE CAMPUS		5,628	5,628	0
Integrated Technology Program		0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
Maintenance Allowance	Restricted 8650	0	0	0
NextUp	Restricted 8620	0	0	0
Nursing Education	Restricted 8620	117,001	117,001	0
Part-Time Faculty Compensation	Unrestricted 8610	80,965	219,192	(138,227)
Part-Time Faculty Health Benefits	Unrestricted 8610	0	0	0
Part-Time Faculty Office Hours	Unrestricted 8610	0	0	0
Physical Plant & INST'L Support	Restricted 8620	18,039	18,039	0
Return to Title IV	Unrestricted 8610	0	0	0
SFAA	Restricted 8620	123,042	123,042	0
Special Trustee AB318 Restricted Exp.	Restricted 8610	0	0	0
State Hospital		0	0	0
Strong Workforce Program	Restricted 8620	199,812	199,812	0
Student Equity and Achievement Program	Restricted 8620	881,878	881,878	0
Student Success Completion Grant	Restricted 8620	216,205	216,220	(15)
Veteran Resource Center	Restricted 8620	38,541	38,541	0
Prior Year Categorical Adjustment		(370)	499	(869)
Prior Year State General Apportionment Adjustment		532,117	532,117	0
Total		16,674,073	15,576,688	1,097,385

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EXHIBIT D

**DESERT COMMUNITY COLLEGE DISTRICT
RIVERSIDE COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2020	Adjustment
State General Apportionment	Unrestricted 8610	21,136,822	24,099,804	(2,962,982)
Access to Print and Electronic Info	Restricted 8620	10,718	10,718	0
Adult Education Block Grant	Restricted 8620	442,500	442,500	0
Apprentice Allowance (RSI)	Unrestricted 8610	0	0	0
CARE	Restricted 8620	157,260	157,260	0
California College Promise	Restricted 8620	0	0	0
CalWORKs	Restricted 8620	451,059	451,059	0
Childcare Tax Bailout	Restricted 8620	0	0	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8620	154,846	154,846	0
College Rapid Rehousing Funds	Restricted 8620	0	0	0
College Specific Allocations	Capital Outlay 6000	0	0	0
Disabled Student Program & Services	Restricted 8620	1,046,194	1,046,194	0
Deaf and Hard of Hearing	Restricted 8620	16,667	16,667	0
DIGITAL COURSE MATERIALS		0	0	0
EOPS	Restricted 8620	627,227	627,227	0
Equal Employment Opportunity	Restricted 8620	50,000	50,000	0
Financial Aid Technology	Restricted 8620	48,345	48,345	0
Foster Care Education	Restricted 8620	0	0	0
Full Time Faculty Hiring	Unrestricted 8690	450,405	450,405	0
Guided Pathways	Restricted 8620	303,083	303,083	0
HUNGER FREE CAMPUS		33,409	33,409	0
Integrated Technology Program		0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
Maintenance Allowance	Restricted 8650	0	0	0
NextUp	Restricted 8620	0	0	0
Nursing Education	Restricted 8620	209,835	213,886	(4,051)
Part-Time Faculty Compensation	Unrestricted 8610	228,369	246,573	(18,204)
Part-Time Faculty Health Benefits	Unrestricted 8610	127	120	7
Part-Time Faculty Office Hours	Unrestricted 8610	621,072	496,858	124,214
Physical Plant & INST'L Support	Restricted 8620	128,306	128,306	0
Return to Title IV	Unrestricted 8610	0	0	0
SFAA	Restricted 8620	429,781	429,781	0
Special Trustee AB318 Restricted Exp.	Restricted 8610	0	0	0
State Hospital		0	0	0
Strong Workforce Program	Restricted 8620	1,405,551	1,405,551	0
Student Equity and Achievement Program	Restricted 8620	3,652,551	3,652,551	0
Student Success Completion Grant	Restricted 8620	1,778,013	1,780,512	(2,499)
Veteran Resource Center	Restricted 8620	74,334	74,334	0
Prior Year Categorical Adjustment		14,420	13,551	869
Prior Year State General Apportionment Adjustment		(8,257,467)	(8,257,467)	0
Total		25,213,427	28,076,073	(2,862,646)

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EXHIBIT D

**EL CAMINO COMMUNITY COLLEGE DISTRICT
LOS ANGELES COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2020	Adjustment
State General Apportionment	Unrestricted 8610	71,264,670	59,832,358	11,432,312
Access to Print and Electronic Info	Restricted 8620	11,506	11,506	0
Adult Education Block Grant	Restricted 8620	396,389	396,389	0
Apprentice Allowance (RSI)	Unrestricted 8610	0	0	0
CARE	Restricted 8620	318,361	318,361	0
California College Promise	Restricted 8620	1,753,364	1,753,364	0
CalWORKs	Restricted 8620	538,909	538,909	0
Childcare Tax Bailout	Restricted 8620	0	0	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8620	251,476	251,476	0
College Rapid Rehousing Funds	Restricted 8620	0	0	0
College Specific Allocations	Capital Outlay 6000	0	0	0
Disabled Student Program & Services	Restricted 8620	1,584,247	1,584,247	0
Deaf and Hard of Hearing	Restricted 8620	363,952	363,952	0
DIGITAL COURSE MATERIALS		0	0	0
EOPS	Restricted 8620	2,085,710	2,085,710	0
Equal Employment Opportunity	Restricted 8620	50,000	50,000	0
Financial Aid Technology	Restricted 8620	62,905	62,905	0
Foster Care Education	Restricted 8620	57,541	57,541	0
Full Time Faculty Hiring	Unrestricted 8690	872,500	872,500	0
Guided Pathways	Restricted 8620	524,310	524,310	0
HUNGER FREE CAMPUS		61,736	61,736	0
Integrated Technology Program		0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
Maintenance Allowance	Restricted 8650	0	0	0
NextUp	Restricted 8620	0	0	0
Nursing Education	Restricted 8620	161,075	161,075	0
Part-Time Faculty Compensation	Unrestricted 8610	398,170	398,841	(671)
Part-Time Faculty Health Benefits	Unrestricted 8610	18	18	0
Part-Time Faculty Office Hours	Unrestricted 8610	0	0	0
Physical Plant & INST'L Support	Restricted 8620	225,344	225,344	0
Return to Title IV	Unrestricted 8610	22,294	0	22,294
SFAA	Restricted 8620	775,437	775,437	0
Special Trustee AB318 Restricted Exp.	Restricted 8610	0	0	0
State Hospital		0	0	0
Strong Workforce Program	Restricted 8620	1,442,475	1,442,475	0
Student Equity and Achievement Program	Restricted 8620	6,608,620	6,608,620	0
Student Success Completion Grant	Restricted 8620	3,697,901	3,608,088	89,813
Veteran Resource Center	Restricted 8620	106,729	106,729	0
Prior Year Categorical Adjustment		19,869	19,000	869
Prior Year State General Apportionment Adjustment		382,497	382,497	0
Total		94,038,005	82,493,388	11,544,617

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EXHIBIT D

**FEATHER RIVER COMMUNITY COLLEGE DISTRICT
PLUMAS COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2020	Adjustment
State General Apportionment	Unrestricted 8610	7,609,240	6,844,631	764,609
Access to Print and Electronic Info	Restricted 8620	10,154	10,154	0
Adult Education Block Grant	Restricted 8620	0	0	0
Apprentice Allowance (RSI)	Unrestricted 8610	0	0	0
CARE	Restricted 8620	54,487	54,487	0
California College Promise	Restricted 8620	104,438	104,438	0
CalWORKs	Restricted 8620	127,859	127,859	0
Childcare Tax Bailout	Restricted 8620	0	0	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8620	20,439	20,439	0
College Rapid Rehousing Funds	Restricted 8620	0	0	0
College Specific Allocations	Capital Outlay 6000	0	0	0
Disabled Student Program & Services	Restricted 8620	159,963	159,963	0
Deaf and Hard of Hearing	Restricted 8620	0	0	0
DIGITAL COURSE MATERIALS		0	0	0
EOPS	Restricted 8620	273,033	273,033	0
Equal Employment Opportunity	Restricted 8620	50,000	50,000	0
Financial Aid Technology	Restricted 8620	40,436	40,436	0
Foster Care Education	Restricted 8620	0	0	0
Full Time Faculty Hiring	Unrestricted 8690	72,790	72,790	0
Guided Pathways	Restricted 8620	125,000	125,000	0
HUNGER FREE CAMPUS		6,578	6,578	0
Integrated Technology Program		0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
Maintenance Allowance	Restricted 8650	0	0	0
NextUp	Restricted 8620	0	0	0
Nursing Education	Restricted 8620	0	0	0
Part-Time Faculty Compensation	Unrestricted 8610	87,392	135,607	(48,215)
Part-Time Faculty Health Benefits	Unrestricted 8610	0	0	0
Part-Time Faculty Office Hours	Unrestricted 8610	8,042	0	8,042
Physical Plant & INST'L Support	Restricted 8620	19,957	19,957	0
Return to Title IV	Unrestricted 8610	2,958	0	2,958
SFAA	Restricted 8620	115,005	115,005	0
Special Trustee AB318 Restricted Exp.	Restricted 8610	0	0	0
State Hospital		0	0	0
Strong Workforce Program	Restricted 8620	379,896	379,896	0
Student Equity and Achievement Program	Restricted 8620	855,450	855,450	0
Student Success Completion Grant	Restricted 8620	165,899	168,246	(2,347)
Veteran Resource Center	Restricted 8620	19,964	19,964	0
Prior Year Categorical Adjustment		4,725	5,594	(869)
Prior Year State General Apportionment Adjustment		507,687	507,687	0
Total		10,821,392	10,097,214	724,178

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EXHIBIT D

**FOOTHILL-DE ANZA COMMUNITY COLLEGE DISTRICT
SANTA CLARA COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2020	Adjustment
State General Apportionment	Unrestricted 8610	2,349,905	1,150,316	1,199,589
Access to Print and Electronic Info	Restricted 8620	22,740	22,740	0
Adult Education Block Grant	Restricted 8620	442,346	442,346	0
Apprentice Allowance (RSI)	Unrestricted 8610	3,630,033	3,897,277	(267,244)
CARE	Restricted 8620	153,530	153,530	0
California College Promise	Restricted 8620	3,801,227	3,801,227	0
CalWORKs	Restricted 8620	344,583	344,583	0
Childcare Tax Bailout	Restricted 8620	459,874	459,874	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8620	227,254	227,254	0
College Rapid Rehousing Funds	Restricted 8620	0	0	0
College Specific Allocations	Capital Outlay 6000	0	0	0
Disabled Student Program & Services	Restricted 8620	2,766,733	2,766,733	0
Deaf and Hard of Hearing	Restricted 8620	285,419	285,419	0
DIGITAL COURSE MATERIALS		0	0	0
EOPS	Restricted 8620	2,001,478	2,001,478	0
Equal Employment Opportunity	Restricted 8620	50,000	50,000	0
Financial Aid Technology	Restricted 8620	98,838	98,838	0
Foster Care Education	Restricted 8620	0	0	0
Full Time Faculty Hiring	Unrestricted 8690	1,087,522	1,087,522	0
Guided Pathways	Restricted 8620	590,937	590,937	0
HUNGER FREE CAMPUS		99,333	99,333	0
Integrated Technology Program		0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
Maintenance Allowance	Restricted 8650	0	0	0
NextUp	Restricted 8620	0	0	0
Nursing Education	Restricted 8620	0	0	0
Part-Time Faculty Compensation	Unrestricted 8610	498,827	495,891	2,936
Part-Time Faculty Health Benefits	Unrestricted 8610	0	0	0
Part-Time Faculty Office Hours	Unrestricted 8610	0	0	0
Physical Plant & INST'L Support	Restricted 8620	281,632	281,632	0
Return to Title IV	Unrestricted 8610	0	0	0
SFAA	Restricted 8620	835,940	835,940	0
Special Trustee AB318 Restricted Exp.	Restricted 8610	0	0	0
State Hospital		0	0	0
Strong Workforce Program	Restricted 8620	2,516,379	2,516,379	0
Student Equity and Achievement Program	Restricted 8620	10,200,380	10,200,380	0
Student Success Completion Grant	Restricted 8620	1,831,728	1,821,203	10,525
Veteran Resource Center	Restricted 8620	142,778	142,778	0
Prior Year Categorical Adjustment		(549)	(2,287)	1,738
Prior Year State General Apportionment Adjustment		(8,108,462)	(8,108,462)	0
Total		26,610,405	25,662,861	947,544

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**GAVILAN COMMUNITY COLLEGE DISTRICT
SANTA CLARA COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2020	Adjustment
State General Apportionment	Unrestricted 8610	6,084,096	4,441,368	1,642,728
Access to Print and Electronic Info	Restricted 8620	10,429	10,429	0
Adult Education Block Grant	Restricted 8620	1,474,063	1,474,063	0
Apprentice Allowance (RSI)	Unrestricted 8610	0	0	0
CARE	Restricted 8620	183,282	183,282	0
California College Promise	Restricted 8620	440,878	440,878	0
CalWORKs	Restricted 8620	277,212	277,212	0
Childcare Tax Bailout	Restricted 8620	0	0	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8620	50,445	50,445	0
College Rapid Rehousing Funds	Restricted 8620	500,000	500,000	0
College Specific Allocations	Capital Outlay 6000	0	0	0
Disabled Student Program & Services	Restricted 8620	724,565	724,565	0
Deaf and Hard of Hearing	Restricted 8620	691	691	0
DIGITAL COURSE MATERIALS		0	0	0
EOPS	Restricted 8620	736,838	736,838	0
Equal Employment Opportunity	Restricted 8620	50,000	50,000	0
Financial Aid Technology	Restricted 8620	43,936	43,936	0
Foster Care Education	Restricted 8620	0	0	0
Full Time Faculty Hiring	Unrestricted 8690	209,041	209,041	0
Guided Pathways	Restricted 8620	166,832	166,832	0
HUNGER FREE CAMPUS		17,419	17,419	0
Integrated Technology Program		0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
Maintenance Allowance	Restricted 8650	0	0	0
NextUp	Restricted 8620	0	0	0
Nursing Education	Restricted 8620	147,555	147,555	0
Part-Time Faculty Compensation	Unrestricted 8610	164,292	161,608	2,684
Part-Time Faculty Health Benefits	Unrestricted 8610	0	0	0
Part-Time Faculty Office Hours	Unrestricted 8610	0	0	0
Physical Plant & INST'L Support	Restricted 8620	65,032	65,032	0
Return to Title IV	Unrestricted 8610	0	0	0
SFAA	Restricted 8620	201,847	201,847	0
Special Trustee AB318 Restricted Exp.	Restricted 8610	0	0	0
State Hospital		0	0	0
Strong Workforce Program	Restricted 8620	729,769	729,769	0
Student Equity and Achievement Program	Restricted 8620	1,940,487	1,940,487	0
Student Success Completion Grant	Restricted 8620	550,038	603,204	(53,166)
Veteran Resource Center	Restricted 8620	58,929	58,929	0
Prior Year Categorical Adjustment		15,327	14,458	869
Prior Year State General Apportionment Adjustment		(2,218,668)	(2,218,668)	0
Total		12,624,335	11,031,220	1,593,115

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EXHIBIT D

**GLENDALE COMMUNITY COLLEGE DISTRICT
LOS ANGELES COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2020	Adjustment
State General Apportionment	Unrestricted 8610	58,694,041	48,819,346	9,874,695
Access to Print and Electronic Info	Restricted 8620	11,184	11,184	0
Adult Education Block Grant	Restricted 8620	1,094,057	1,094,057	0
Apprentice Allowance (RSI)	Unrestricted 8610	0	0	0
CARE	Restricted 8620	82,341	82,341	0
California College Promise	Restricted 8620	835,184	835,184	0
CalWORKs	Restricted 8620	1,599,349	1,599,349	0
Childcare Tax Bailout	Restricted 8620	0	0	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8620	179,063	179,063	0
College Rapid Rehousing Funds	Restricted 8620	0	0	0
College Specific Allocations	Capital Outlay 6000	0	0	0
Disabled Student Program & Services	Restricted 8620	1,310,512	1,310,512	0
Deaf and Hard of Hearing	Restricted 8620	183,879	183,879	0
DIGITAL COURSE MATERIALS		0	0	0
EOPS	Restricted 8620	2,294,357	2,294,357	0
Equal Employment Opportunity	Restricted 8620	50,000	50,000	0
Financial Aid Technology	Restricted 8620	53,259	53,259	0
Foster Care Education	Restricted 8620	0	0	0
Full Time Faculty Hiring	Unrestricted 8690	619,873	619,873	0
Guided Pathways	Restricted 8620	411,992	411,992	0
HUNGER FREE CAMPUS		48,473	48,473	0
Integrated Technology Program		0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
Maintenance Allowance	Restricted 8650	0	0	0
NextUp	Restricted 8620	0	0	0
Nursing Education	Restricted 8620	204,557	204,557	0
Part-Time Faculty Compensation	Unrestricted 8610	296,039	253,281	42,758
Part-Time Faculty Health Benefits	Unrestricted 8610	4,565	4,326	239
Part-Time Faculty Office Hours	Unrestricted 8610	1,754,534	1,403,627	350,907
Physical Plant & INST'L Support	Restricted 8620	167,869	167,869	0
Return to Title IV	Unrestricted 8610	30,540	0	30,540
SFAA	Restricted 8620	550,376	550,376	0
Special Trustee AB318 Restricted Exp.	Restricted 8610	0	0	0
State Hospital		0	0	0
Strong Workforce Program	Restricted 8620	935,722	935,722	0
Student Equity and Achievement Program	Restricted 8620	5,200,942	5,200,942	0
Student Success Completion Grant	Restricted 8620	1,955,569	1,956,238	(669)
Veteran Resource Center	Restricted 8620	56,664	56,664	0
Prior Year Categorical Adjustment		48,581	47,712	869
Prior Year State General Apportionment Adjustment		(700,039)	(700,039)	0
Total		77,973,483	67,674,144	10,299,339

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**GROSSMONT-CUYAMACA COMMUNITY COLLEGE DISTRICT
SAN DIEGO COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2020	Adjustment
State General Apportionment	Unrestricted 8610	53,015,479	43,151,154	9,864,325
Access to Print and Electronic Info	Restricted 8620	21,713	21,713	0
Adult Education Block Grant	Restricted 8620	8,473,413	8,473,413	0
Apprentice Allowance (RSI)	Unrestricted 8610	0	0	0
CARE	Restricted 8620	428,892	428,892	0
California College Promise	Restricted 8620	1,423,458	1,423,458	0
CalWORKs	Restricted 8620	1,784,132	1,784,132	0
Childcare Tax Bailout	Restricted 8620	0	0	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8620	290,091	290,091	0
College Rapid Rehousing Funds	Restricted 8620	0	0	0
College Specific Allocations	Capital Outlay 6000	0	0	0
Disabled Student Program & Services	Restricted 8620	2,253,482	2,253,482	0
Deaf and Hard of Hearing	Restricted 8620	5,302	5,302	0
DIGITAL COURSE MATERIALS		0	0	0
EOPS	Restricted 8620	2,103,624	2,103,624	0
Equal Employment Opportunity	Restricted 8620	50,000	50,000	0
Financial Aid Technology	Restricted 8620	82,427	82,427	0
Foster Care Education	Restricted 8620	466,862	466,862	0
Full Time Faculty Hiring	Unrestricted 8690	763,126	763,126	0
Guided Pathways	Restricted 8620	572,377	572,377	0
HUNGER FREE CAMPUS		56,833	56,833	0
Integrated Technology Program		0	0	0
K-12 Strong Workforce	Restricted 8620	13,522,351	13,522,351	0
Maintenance Allowance	Restricted 8650	0	0	0
NextUp	Restricted 8620	543,061	543,061	0
Nursing Education	Restricted 8620	202,415	202,415	0
Part-Time Faculty Compensation	Unrestricted 8610	378,303	398,964	(20,661)
Part-Time Faculty Health Benefits	Unrestricted 8610	30,582	28,982	1,600
Part-Time Faculty Office Hours	Unrestricted 8610	400,486	273,197	127,289
Physical Plant & INST'L Support	Restricted 8620	215,945	215,945	0
Return to Title IV	Unrestricted 8610	0	0	0
SFAA	Restricted 8620	917,839	917,839	0
Special Trustee AB318 Restricted Exp.	Restricted 8610	0	0	0
State Hospital		0	0	0
Strong Workforce Program	Restricted 8620	10,664,451	10,664,451	0
Student Equity and Achievement Program	Restricted 8620	7,273,580	7,273,580	0
Student Success Completion Grant	Restricted 8620	2,096,492	2,151,322	(54,830)
Veteran Resource Center	Restricted 8620	325,142	325,142	0
Prior Year Categorical Adjustment		(89,552)	(89,552)	0
Prior Year State General Apportionment Adjustment		331,708	331,708	0
Total		108,604,014	98,686,291	9,917,723

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**HARTNELL COMMUNITY COLLEGE DISTRICT
MONTEREY COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2020	Adjustment
State General Apportionment	Unrestricted 8610	18,188,350	14,623,163	3,565,187
Access to Print and Electronic Info	Restricted 8620	10,811	10,811	0
Adult Education Block Grant	Restricted 8620	3,759,327	3,759,327	0
Apprentice Allowance (RSI)	Unrestricted 8610	72,223	75,702	(3,479)
CARE	Restricted 8620	167,102	167,102	0
California College Promise	Restricted 8620	422,595	422,595	0
CalWORKs	Restricted 8620	242,058	242,058	0
Childcare Tax Bailout	Restricted 8620	40,302	40,302	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8620	122,022	122,022	0
College Rapid Rehousing Funds	Restricted 8620	0	0	0
College Specific Allocations	Capital Outlay 6000	0	0	0
Disabled Student Program & Services	Restricted 8620	665,773	665,773	0
Deaf and Hard of Hearing	Restricted 8620	45,786	45,786	0
DIGITAL COURSE MATERIALS		0	0	0
EOPS	Restricted 8620	878,564	878,564	0
Equal Employment Opportunity	Restricted 8620	50,000	50,000	0
Financial Aid Technology	Restricted 8620	51,457	51,457	0
Foster Care Education	Restricted 8620	129,849	129,849	0
Full Time Faculty Hiring	Unrestricted 8690	326,873	326,873	0
Guided Pathways	Restricted 8620	231,709	231,709	0
HUNGER FREE CAMPUS		24,820	24,820	0
Integrated Technology Program		0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
Maintenance Allowance	Restricted 8650	0	0	0
NextUp	Restricted 8620	0	0	0
Nursing Education	Restricted 8620	187,162	187,162	0
Part-Time Faculty Compensation	Unrestricted 8610	206,857	208,276	(1,419)
Part-Time Faculty Health Benefits	Unrestricted 8610	0	0	0
Part-Time Faculty Office Hours	Unrestricted 8610	57,272	45,818	11,454
Physical Plant & INST'L Support	Restricted 8620	89,483	89,483	0
Return to Title IV	Unrestricted 8610	7,060	0	7,060
SFAA	Restricted 8620	355,181	355,181	0
Special Trustee AB318 Restricted Exp.	Restricted 8610	0	0	0
State Hospital		0	0	0
Strong Workforce Program	Restricted 8620	1,334,755	1,334,755	0
Student Equity and Achievement Program	Restricted 8620	3,575,332	3,575,332	0
Student Success Completion Grant	Restricted 8620	1,307,650	1,380,908	(73,258)
Veteran Resource Center	Restricted 8620	44,204	44,204	0
Prior Year Categorical Adjustment		4,716	3,847	869
Prior Year State General Apportionment Adjustment		2,112,188	2,112,188	0
Total		34,711,481	31,205,067	3,506,414

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**IMPERIAL COMMUNITY COLLEGE DISTRICT
IMPERIAL COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2020	Adjustment
State General Apportionment	Unrestricted 8610	40,041,493	35,692,516	4,348,977
Access to Print and Electronic Info	Restricted 8620	10,498	10,498	0
Adult Education Block Grant	Restricted 8620	0	0	0
Apprentice Allowance (RSI)	Unrestricted 8610	43,906	34,902	9,004
CARE	Restricted 8620	331,239	331,239	0
California College Promise	Restricted 8620	0	0	0
CalWORKs	Restricted 8620	391,491	391,491	0
Childcare Tax Bailout	Restricted 8620	0	0	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8620	144,159	144,159	0
College Rapid Rehousing Funds	Restricted 8620	600,000	600,000	0
College Specific Allocations	Capital Outlay 6000	0	0	0
Disabled Student Program & Services	Restricted 8620	474,336	474,336	0
Deaf and Hard of Hearing	Restricted 8620	26,638	26,638	0
DIGITAL COURSE MATERIALS		0	0	0
EOPS	Restricted 8620	1,506,947	1,506,947	0
Equal Employment Opportunity	Restricted 8620	50,000	50,000	0
Financial Aid Technology	Restricted 8620	45,800	45,800	0
Foster Care Education	Restricted 8620	40,039	40,039	0
Full Time Faculty Hiring	Unrestricted 8690	328,811	328,811	0
Guided Pathways	Restricted 8620	282,520	282,520	0
HUNGER FREE CAMPUS		26,654	26,654	0
Integrated Technology Program		0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
Maintenance Allowance	Restricted 8650	0	0	0
NextUp	Restricted 8620	0	0	0
Nursing Education	Restricted 8620	126,423	146,511	(20,088)
Part-Time Faculty Compensation	Unrestricted 8610	209,258	256,118	(46,860)
Part-Time Faculty Health Benefits	Unrestricted 8610	0	0	0
Part-Time Faculty Office Hours	Unrestricted 8610	0	0	0
Physical Plant & INST'L Support	Restricted 8620	90,649	90,649	0
Return to Title IV	Unrestricted 8610	0	0	0
SFAA	Restricted 8620	364,124	364,124	0
Special Trustee AB318 Restricted Exp.	Restricted 8610	0	0	0
State Hospital		0	0	0
Strong Workforce Program	Restricted 8620	1,381,704	1,381,704	0
Student Equity and Achievement Program	Restricted 8620	2,840,226	2,840,226	0
Student Success Completion Grant	Restricted 8620	3,475,805	3,594,088	(118,283)
Veteran Resource Center	Restricted 8620	33,783	33,783	0
Prior Year Categorical Adjustment		4,326	3,457	869
Prior Year State General Apportionment Adjustment		3,934,035	3,934,035	0
Total		56,804,864	52,631,245	4,173,619

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**KERN COMMUNITY COLLEGE DISTRICT
KERN COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2020	Adjustment
State General Apportionment	Unrestricted 8610	92,870,296	75,999,679	16,870,617
Access to Print and Electronic Info	Restricted 8620	32,088	32,088	0
Adult Education Block Grant	Restricted 8620	1,505,875	1,505,875	0
Apprentice Allowance (RSI)	Unrestricted 8610	352,526	353,178	(652)
CARE	Restricted 8620	486,828	486,828	0
California College Promise	Restricted 8620	1,418,028	1,418,028	0
CalWORKs	Restricted 8620	734,936	734,936	0
Childcare Tax Bailout	Restricted 8620	7,725	7,725	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8620	355,798	355,798	0
College Rapid Rehousing Funds	Restricted 8620	0	0	0
College Specific Allocations	Capital Outlay 6000	1,000,000	1,000,000	0
Disabled Student Program & Services	Restricted 8620	1,527,695	1,527,695	0
Deaf and Hard of Hearing	Restricted 8620	213,196	213,196	0
DIGITAL COURSE MATERIALS		0	0	0
EOPS	Restricted 8620	3,106,924	3,106,924	0
Equal Employment Opportunity	Restricted 8620	50,000	50,000	0
Financial Aid Technology	Restricted 8620	103,527	103,527	0
Foster Care Education	Restricted 8620	219,356	219,356	0
Full Time Faculty Hiring	Unrestricted 8690	1,001,192	1,001,192	0
Guided Pathways	Restricted 8620	920,591	920,591	0
HUNGER FREE CAMPUS		77,827	77,827	0
Integrated Technology Program		0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
Maintenance Allowance	Restricted 8650	0	0	0
NextUp	Restricted 8620	1,387,561	1,387,561	0
Nursing Education	Restricted 8620	273,366	275,421	(2,055)
Part-Time Faculty Compensation	Unrestricted 8610	460,765	462,949	(2,184)
Part-Time Faculty Health Benefits	Unrestricted 8610	0	0	0
Part-Time Faculty Office Hours	Unrestricted 8610	0	0	0
Physical Plant & INST'L Support	Restricted 8620	284,463	284,463	0
Return to Title IV	Unrestricted 8610	11,539	0	11,539
SFAA	Restricted 8620	1,096,060	1,097,833	(1,773)
Special Trustee AB318 Restricted Exp.	Restricted 8610	0	0	0
State Hospital		0	0	0
Strong Workforce Program	Restricted 8620	4,116,545	4,116,545	0
Student Equity and Achievement Program	Restricted 8620	10,391,200	10,391,200	0
Student Success Completion Grant	Restricted 8620	4,345,243	4,499,014	(153,771)
Veteran Resource Center	Restricted 8620	191,513	191,513	0
Prior Year Categorical Adjustment		202,374	204,981	(2,607)
Prior Year State General Apportionment Adjustment		12,148,299	12,148,299	0
Total		140,893,336	124,174,222	16,719,114

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**LAKE TAHOE COMMUNITY COLLEGE DISTRICT
EL DORADO COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2020	Adjustment
State General Apportionment	Unrestricted 8610	9,973,859	8,477,256	1,496,603
Access to Print and Electronic Info	Restricted 8620	10,302	10,302	0
Adult Education Block Grant	Restricted 8620	915,901	915,901	0
Apprentice Allowance (RSI)	Unrestricted 8610	0	0	0
CARE	Restricted 8620	42,433	42,433	0
California College Promise	Restricted 8620	73,057	73,057	0
CalWORKs	Restricted 8620	125,254	125,254	0
Childcare Tax Bailout	Restricted 8620	0	0	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8620	23,271	23,271	0
College Rapid Rehousing Funds	Restricted 8620	0	0	0
College Specific Allocations	Capital Outlay 6000	0	0	0
Disabled Student Program & Services	Restricted 8620	223,559	223,559	0
Deaf and Hard of Hearing	Restricted 8620	13,665	13,665	0
DIGITAL COURSE MATERIALS		0	0	0
EOPS	Restricted 8620	229,517	229,517	0
Equal Employment Opportunity	Restricted 8620	50,000	50,000	0
Financial Aid Technology	Restricted 8620	42,922	42,922	0
Foster Care Education	Restricted 8620	75,636	75,636	0
Full Time Faculty Hiring	Unrestricted 8690	74,571	74,571	0
Guided Pathways	Restricted 8620	125,000	125,000	0
HUNGER FREE CAMPUS		10,557	10,557	0
Integrated Technology Program		0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
Maintenance Allowance	Restricted 8650	0	0	0
NextUp	Restricted 8620	0	0	0
Nursing Education	Restricted 8620	0	0	0
Part-Time Faculty Compensation	Unrestricted 8610	90,767	91,253	(486)
Part-Time Faculty Health Benefits	Unrestricted 8610	0	0	0
Part-Time Faculty Office Hours	Unrestricted 8610	5,090	4,072	1,018
Physical Plant & INST'L Support	Restricted 8620	23,033	23,033	0
Return to Title IV	Unrestricted 8610	31,944	0	31,944
SFAA	Restricted 8620	123,482	123,482	0
Special Trustee AB318 Restricted Exp.	Restricted 8610	0	0	0
State Hospital		0	0	0
Strong Workforce Program	Restricted 8620	266,849	266,849	0
Student Equity and Achievement Program	Restricted 8620	1,006,410	1,006,410	0
Student Success Completion Grant	Restricted 8620	72,429	73,574	(1,145)
Veteran Resource Center	Restricted 8620	23,136	23,136	0
Prior Year Categorical Adjustment		(37,445)	(36,576)	(869)
Prior Year State General Apportionment Adjustment		669,421	669,421	0
Total		14,284,620	12,757,555	1,527,065

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**LASSEN COMMUNITY COLLEGE DISTRICT
LASSEN COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2020	Adjustment
State General Apportionment	Unrestricted 8610	14,245,007	12,016,384	2,228,623
Access to Print and Electronic Info	Restricted 8620	10,185	10,185	0
Adult Education Block Grant	Restricted 8620	961,722	961,722	0
Apprentice Allowance (RSI)	Unrestricted 8610	0	0	0
CARE	Restricted 8620	62,740	62,740	0
California College Promise	Restricted 8620	88,499	88,499	0
CalWORKs	Restricted 8620	131,404	131,404	0
Childcare Tax Bailout	Restricted 8620	0	0	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8620	24,494	24,494	0
College Rapid Rehousing Funds	Restricted 8620	0	0	0
College Specific Allocations	Capital Outlay 6000	0	0	0
Disabled Student Program & Services	Restricted 8620	210,745	210,745	0
Deaf and Hard of Hearing	Restricted 8620	0	0	0
DIGITAL COURSE MATERIALS		0	0	0
EOPS	Restricted 8620	418,050	418,050	0
Equal Employment Opportunity	Restricted 8620	50,000	50,000	0
Financial Aid Technology	Restricted 8620	41,173	41,173	0
Foster Care Education	Restricted 8620	36,693	36,693	0
Full Time Faculty Hiring	Unrestricted 8690	60,296	60,296	0
Guided Pathways	Restricted 8620	125,000	125,000	0
HUNGER FREE CAMPUS		5,986	5,986	0
Integrated Technology Program		0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
Maintenance Allowance	Restricted 8650	3,597	0	3,597
NextUp	Restricted 8620	0	0	0
Nursing Education	Restricted 8620	0	0	0
Part-Time Faculty Compensation	Unrestricted 8610	86,023	86,030	(7)
Part-Time Faculty Health Benefits	Unrestricted 8610	0	0	0
Part-Time Faculty Office Hours	Unrestricted 8610	0	0	0
Physical Plant & INST'L Support	Restricted 8620	19,396	19,396	0
Return to Title IV	Unrestricted 8610	0	0	0
SFAA	Restricted 8620	145,810	145,810	0
Special Trustee AB318 Restricted Exp.	Restricted 8610	0	0	0
State Hospital		0	0	0
Strong Workforce Program	Restricted 8620	327,494	327,494	0
Student Equity and Achievement Program	Restricted 8620	1,139,682	1,139,682	0
Student Success Completion Grant	Restricted 8620	95,349	95,349	0
Veteran Resource Center	Restricted 8620	22,683	22,683	0
Prior Year Categorical Adjustment		10,988	10,119	869
Prior Year State General Apportionment Adjustment		2,871,451	2,871,451	0
Total		21,194,467	18,961,385	2,233,082

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EXHIBIT D

**LONG BEACH COMMUNITY COLLEGE DISTRICT
LOS ANGELES COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2020	Adjustment
State General Apportionment	Unrestricted 8610	77,932,725	64,564,289	13,368,436
Access to Print and Electronic Info	Restricted 8620	11,554	11,554	0
Adult Education Block Grant	Restricted 8620	1,222,842	1,222,842	0
Apprentice Allowance (RSI)	Unrestricted 8610	0	0	0
CARE	Restricted 8620	267,159	267,159	0
California College Promise	Restricted 8620	1,501,080	1,501,080	0
CalWORKs	Restricted 8620	690,269	690,269	0
Childcare Tax Bailout	Restricted 8620	58,426	58,426	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8620	310,110	310,110	0
College Rapid Rehousing Funds	Restricted 8620	700,000	700,000	0
College Specific Allocations	Capital Outlay 6000	0	0	0
Disabled Student Program & Services	Restricted 8620	1,704,107	1,704,107	0
Deaf and Hard of Hearing	Restricted 8620	380,450	380,450	0
DIGITAL COURSE MATERIALS		0	0	0
EOPS	Restricted 8620	1,788,924	1,788,924	0
Equal Employment Opportunity	Restricted 8620	50,000	50,000	0
Financial Aid Technology	Restricted 8620	62,637	62,637	0
Foster Care Education	Restricted 8620	140,836	140,836	0
Full Time Faculty Hiring	Unrestricted 8690	839,358	839,358	0
Guided Pathways	Restricted 8620	570,273	570,273	0
HUNGER FREE CAMPUS		67,004	67,004	0
Integrated Technology Program		0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
Maintenance Allowance	Restricted 8650	0	0	0
NextUp	Restricted 8620	302,062	302,062	0
Nursing Education	Restricted 8620	90,581	90,581	0
Part-Time Faculty Compensation	Unrestricted 8610	417,209	410,987	6,222
Part-Time Faculty Health Benefits	Unrestricted 8610	0	0	0
Part-Time Faculty Office Hours	Unrestricted 8610	0	0	0
Physical Plant & INST'L Support	Restricted 8620	233,663	233,663	0
Return to Title IV	Unrestricted 8610	10,334	0	10,334
SFAA	Restricted 8620	844,279	844,279	0
Special Trustee AB318 Restricted Exp.	Restricted 8610	0	0	0
State Hospital		0	0	0
Strong Workforce Program	Restricted 8620	1,472,967	1,472,967	0
Student Equity and Achievement Program	Restricted 8620	6,508,200	6,508,200	0
Student Success Completion Grant	Restricted 8620	2,575,456	2,590,403	(14,947)
Veteran Resource Center	Restricted 8620	174,917	174,917	0
Prior Year Categorical Adjustment		(126,139)	(127,008)	869
Prior Year State General Apportionment Adjustment		(2,533,665)	(2,533,665)	0
Total		98,267,618	84,896,704	13,370,914

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EXHIBIT D

**LOS ANGELES COMMUNITY COLLEGE DISTRICT
LOS ANGELES COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2020	Adjustment
State General Apportionment	Unrestricted 8610	318,714,293	260,076,723	58,637,570
Access to Print and Electronic Info	Restricted 8620	100,995	100,995	0
Adult Education Block Grant	Restricted 8620	7,979,033	7,979,033	0
Apprentice Allowance (RSI)	Unrestricted 8610	200,664	267,391	(66,727)
CARE	Restricted 8620	1,627,815	1,627,815	0
California College Promise	Restricted 8620	3,922,520	3,922,520	0
CalWORKs	Restricted 8620	6,733,645	6,733,645	0
Childcare Tax Bailout	Restricted 8620	1,193,672	1,193,672	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8620	1,383,887	1,383,887	0
College Rapid Rehousing Funds	Restricted 8620	700,000	700,000	0
College Specific Allocations	Capital Outlay 6000	0	0	0
Disabled Student Program & Services	Restricted 8620	6,934,337	6,934,337	0
Deaf and Hard of Hearing	Restricted 8620	553,240	553,240	0
DIGITAL COURSE MATERIALS		0	0	0
EOPS	Restricted 8620	13,662,912	13,662,912	0
Equal Employment Opportunity	Restricted 8620	50,000	50,000	0
Financial Aid Technology	Restricted 8620	317,968	317,968	0
Foster Care Education	Restricted 8620	702,596	702,596	0
Full Time Faculty Hiring	Unrestricted 8690	4,443,839	4,443,839	0
Guided Pathways	Restricted 8620	3,259,992	3,259,992	0
HUNGER FREE CAMPUS		320,387	320,387	0
Integrated Technology Program		0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
Maintenance Allowance	Restricted 8650	0	0	0
NextUp	Restricted 8620	2,951,710	2,951,710	0
Nursing Education	Restricted 8620	1,215,508	1,271,378	(55,870)
Part-Time Faculty Compensation	Unrestricted 8610	2,097,537	2,122,801	(25,264)
Part-Time Faculty Health Benefits	Unrestricted 8610	31,536	0	31,536
Part-Time Faculty Office Hours	Unrestricted 8610	5,830,507	0	5,830,507
Physical Plant & INST'L Support	Restricted 8620	1,192,431	1,192,431	0
Return to Title IV	Unrestricted 8610	34,438	0	34,438
SFAA	Restricted 8620	5,115,298	5,115,298	0
Special Trustee AB318 Restricted Exp.	Restricted 8610	0	0	0
State Hospital		0	0	0
Strong Workforce Program	Restricted 8620	11,043,794	11,043,794	0
Student Equity and Achievement Program	Restricted 8620	46,147,546	46,147,546	0
Student Success Completion Grant	Restricted 8620	12,675,078	11,899,580	775,498
Veteran Resource Center	Restricted 8620	587,450	587,450	0
Prior Year Categorical Adjustment		694,899	(28,571)	723,470
Prior Year State General Apportionment Adjustment		(11,048,935)	(11,048,935)	0
Total		451,370,592	385,485,434	65,885,158

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EXHIBIT D

**LOS RIOS COMMUNITY COLLEGE DISTRICT
SACRAMENTO COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2020	Adjustment
State General Apportionment	Unrestricted 8610	185,620,693	160,615,576	25,005,117
Access to Print and Electronic Info	Restricted 8620	44,835	44,835	0
Adult Education Block Grant	Restricted 8620	0	0	0
Apprentice Allowance (RSI)	Unrestricted 8610	5,971,471	6,108,736	(137,265)
CARE	Restricted 8620	651,225	651,225	0
California College Promise	Restricted 8620	3,314,311	3,314,311	0
CalWORKs	Restricted 8620	2,635,015	2,635,015	0
Childcare Tax Bailout	Restricted 8620	205,071	205,071	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8620	710,360	710,360	0
College Rapid Rehousing Funds	Restricted 8620	0	0	0
College Specific Allocations	Capital Outlay 6000	2,400,000	2,400,000	0
Disabled Student Program & Services	Restricted 8620	4,938,884	4,938,884	0
Deaf and Hard of Hearing	Restricted 8620	361,207	361,207	0
DIGITAL COURSE MATERIALS		0	0	0
EOPS	Restricted 8620	4,286,526	4,286,526	0
Equal Employment Opportunity	Restricted 8620	50,000	50,000	0
Financial Aid Technology	Restricted 8620	166,458	166,458	0
Foster Care Education	Restricted 8620	185,349	185,349	0
Full Time Faculty Hiring	Unrestricted 8690	1,968,305	1,968,305	0
Guided Pathways	Restricted 8620	1,437,438	1,437,438	0
HUNGER FREE CAMPUS		174,831	174,831	0
Integrated Technology Program		0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
Maintenance Allowance	Restricted 8650	3,425	0	3,425
NextUp	Restricted 8620	1,043,480	1,043,480	0
Nursing Education	Restricted 8620	378,455	378,455	0
Part-Time Faculty Compensation	Unrestricted 8610	1,093,784	1,183,915	(90,131)
Part-Time Faculty Health Benefits	Unrestricted 8610	63,389	60,072	3,317
Part-Time Faculty Office Hours	Unrestricted 8610	1,013,178	810,542	202,636
Physical Plant & INST'L Support	Restricted 8620	635,884	635,884	0
Return to Title IV	Unrestricted 8610	17,137	0	17,137
SFAA	Restricted 8620	2,626,457	2,624,676	1,781
Special Trustee AB318 Restricted Exp.	Restricted 8610	0	0	0
State Hospital		0	0	0
Strong Workforce Program	Restricted 8620	7,641,538	7,641,538	0
Student Equity and Achievement Program	Restricted 8620	20,330,111	20,330,111	0
Student Success Completion Grant	Restricted 8620	4,913,027	4,914,897	(1,870)
Veteran Resource Center	Restricted 8620	499,183	499,183	0
Prior Year Categorical Adjustment		49,320	(84,913)	134,233
Prior Year State General Apportionment Adjustment		(3,090,063)	(3,090,063)	0
Total		252,340,284	227,201,904	25,138,380

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**MARIN COMMUNITY COLLEGE DISTRICT
MARIN COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2020	Adjustment
State General Apportionment	Unrestricted 8610	228,521	136,581	91,940
Access to Print and Electronic Info	Restricted 8620	10,443	10,443	0
Adult Education Block Grant	Restricted 8620	1,505,093	1,505,093	0
Apprentice Allowance (RSI)	Unrestricted 8610	0	0	0
CARE	Restricted 8620	79,199	79,199	0
California College Promise	Restricted 8620	373,723	373,723	0
CalWORKs	Restricted 8620	148,013	148,013	0
Childcare Tax Bailout	Restricted 8620	86,034	86,034	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8620	28,686	28,686	0
College Rapid Rehousing Funds	Restricted 8620	0	0	0
College Specific Allocations	Capital Outlay 6000	0	0	0
Disabled Student Program & Services	Restricted 8620	723,186	723,186	0
Deaf and Hard of Hearing	Restricted 8620	73,343	73,343	0
DIGITAL COURSE MATERIALS		0	0	0
EOPS	Restricted 8620	530,825	530,825	0
Equal Employment Opportunity	Restricted 8620	50,000	50,000	0
Financial Aid Technology	Restricted 8620	44,014	44,014	0
Foster Care Education	Restricted 8620	40,541	40,541	0
Full Time Faculty Hiring	Unrestricted 8690	165,436	165,436	0
Guided Pathways	Restricted 8620	126,241	126,241	0
HUNGER FREE CAMPUS		12,452	12,452	0
Integrated Technology Program		0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
Maintenance Allowance	Restricted 8650	0	0	0
NextUp	Restricted 8620	0	0	0
Nursing Education	Restricted 8620	96,952	114,368	(17,416)
Part-Time Faculty Compensation	Unrestricted 8610	122,939	122,656	283
Part-Time Faculty Health Benefits	Unrestricted 8610	18,748	17,767	981
Part-Time Faculty Office Hours	Unrestricted 8610	64,084	51,267	12,817
Physical Plant & INST'L Support	Restricted 8620	40,725	40,725	0
Return to Title IV	Unrestricted 8610	6,964	0	6,964
SFAA	Restricted 8620	160,119	160,119	0
Special Trustee AB318 Restricted Exp.	Restricted 8610	0	0	0
State Hospital		0	0	0
Strong Workforce Program	Restricted 8620	561,557	561,557	0
Student Equity and Achievement Program	Restricted 8620	1,594,636	1,594,636	0
Student Success Completion Grant	Restricted 8620	260,595	218,229	42,366
Veteran Resource Center	Restricted 8620	23,589	23,589	0
Prior Year Categorical Adjustment		(211,650)	(212,519)	869
Prior Year State General Apportionment Adjustment		934	934	0
Total		6,965,942	6,827,138	138,804

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EXHIBIT D

**MENDOCINO-LAKE COMMUNITY COLLEGE DISTRICT
MENDOCINO COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2020	Adjustment
State General Apportionment	Unrestricted 8610	11,517,591	9,276,406	2,241,185
Access to Print and Electronic Info	Restricted 8620	10,296	10,296	0
Adult Education Block Grant	Restricted 8620	1,570,149	1,570,149	0
Apprentice Allowance (RSI)	Unrestricted 8610	0	0	0
CARE	Restricted 8620	71,283	71,283	0
California College Promise	Restricted 8620	71,817	71,817	0
CalWORKs	Restricted 8620	244,259	244,259	0
Childcare Tax Bailout	Restricted 8620	0	0	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8620	38,099	38,099	0
College Rapid Rehousing Funds	Restricted 8620	0	0	0
College Specific Allocations	Capital Outlay 6000	1,000,000	1,000,000	0
Disabled Student Program & Services	Restricted 8620	343,925	343,925	0
Deaf and Hard of Hearing	Restricted 8620	52,585	52,585	0
DIGITAL COURSE MATERIALS		0	0	0
EOPS	Restricted 8620	634,375	634,375	0
Equal Employment Opportunity	Restricted 8620	50,000	50,000	0
Financial Aid Technology	Restricted 8620	42,605	42,605	0
Foster Care Education	Restricted 8620	5,763	5,763	0
Full Time Faculty Hiring	Unrestricted 8690	109,098	109,098	0
Guided Pathways	Restricted 8620	131,902	131,902	0
HUNGER FREE CAMPUS		9,697	9,697	0
Integrated Technology Program		0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
Maintenance Allowance	Restricted 8650	0	0	0
NextUp	Restricted 8620	0	0	0
Nursing Education	Restricted 8620	173,093	173,093	0
Part-Time Faculty Compensation	Unrestricted 8610	109,002	107,918	1,084
Part-Time Faculty Health Benefits	Unrestricted 8610	0	0	0
Part-Time Faculty Office Hours	Unrestricted 8610	11,200	8,960	2,240
Physical Plant & INST'L Support	Restricted 8620	35,184	35,184	0
Return to Title IV	Unrestricted 8610	1,030	0	1,030
SFAA	Restricted 8620	165,325	165,325	0
Special Trustee AB318 Restricted Exp.	Restricted 8610	0	0	0
State Hospital		0	0	0
Strong Workforce Program	Restricted 8620	902,997	902,997	0
Student Equity and Achievement Program	Restricted 8620	1,402,062	1,402,062	0
Student Success Completion Grant	Restricted 8620	507,549	521,859	(14,310)
Veteran Resource Center	Restricted 8620	29,253	29,253	0
Prior Year Categorical Adjustment		8,528	7,659	869
Prior Year State General Apportionment Adjustment		(206,376)	(206,376)	0
Total		19,042,291	16,810,193	2,232,098

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**MERCED COMMUNITY COLLEGE DISTRICT
MERCED COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2020	Adjustment
State General Apportionment	Unrestricted 8610	44,628,304	37,657,208	6,971,096
Access to Print and Electronic Info	Restricted 8620	10,731	10,731	0
Adult Education Block Grant	Restricted 8620	3,379,105	3,379,105	0
Apprentice Allowance (RSI)	Unrestricted 8610	0	0	0
CARE	Restricted 8620	321,023	321,023	0
California College Promise	Restricted 8620	604,822	604,822	0
CalWORKs	Restricted 8620	460,591	460,591	0
Childcare Tax Bailout	Restricted 8620	0	0	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8620	144,500	144,500	0
College Rapid Rehousing Funds	Restricted 8620	0	0	0
College Specific Allocations	Capital Outlay 6000	0	0	0
Disabled Student Program & Services	Restricted 8620	845,824	845,824	0
Deaf and Hard of Hearing	Restricted 8620	18,939	18,939	0
DIGITAL COURSE MATERIALS		0	0	0
EOPS	Restricted 8620	1,355,746	1,355,746	0
Equal Employment Opportunity	Restricted 8620	50,000	50,000	0
Financial Aid Technology	Restricted 8620	49,150	49,150	0
Foster Care Education	Restricted 8620	0	0	0
Full Time Faculty Hiring	Unrestricted 8690	410,977	410,977	0
Guided Pathways	Restricted 8620	322,749	322,749	0
HUNGER FREE CAMPUS		32,542	32,542	0
Integrated Technology Program		0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
Maintenance Allowance	Restricted 8650	0	0	0
NextUp	Restricted 8620	412,231	412,231	0
Nursing Education	Restricted 8620	230,309	230,309	0
Part-Time Faculty Compensation	Unrestricted 8610	214,585	257,866	(43,281)
Part-Time Faculty Health Benefits	Unrestricted 8610	0	0	0
Part-Time Faculty Office Hours	Unrestricted 8610	0	0	0
Physical Plant & INST'L Support	Restricted 8620	121,689	121,689	0
Return to Title IV	Unrestricted 8610	0	0	0
SFAA	Restricted 8620	419,918	419,918	0
Special Trustee AB318 Restricted Exp.	Restricted 8610	0	0	0
State Hospital		0	0	0
Strong Workforce Program	Restricted 8620	1,260,269	1,260,269	0
Student Equity and Achievement Program	Restricted 8620	3,987,574	3,987,574	0
Student Success Completion Grant	Restricted 8620	2,636,781	2,731,506	(94,725)
Veteran Resource Center	Restricted 8620	60,741	60,741	0
Prior Year Categorical Adjustment		(33,291)	(34,160)	869
Prior Year State General Apportionment Adjustment		2,588,388	2,588,388	0
Total		64,534,197	57,700,238	6,833,959

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EXHIBIT D

**MIRACOSTA COMMUNITY COLLEGE DISTRICT
SAN DIEGO COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2020	Adjustment
State General Apportionment	Unrestricted 8610	688,813	455,631	233,182
Access to Print and Electronic Info	Restricted 8620	11,042	11,042	0
Adult Education Block Grant	Restricted 8620	1,219,848	1,219,848	0
Apprentice Allowance (RSI)	Unrestricted 8610	0	0	0
CARE	Restricted 8620	117,190	117,190	0
California College Promise	Restricted 8620	1,255,217	1,255,217	0
CalWORKs	Restricted 8620	346,058	346,058	0
Childcare Tax Bailout	Restricted 8620	0	0	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8620	139,750	139,750	0
College Rapid Rehousing Funds	Restricted 8620	0	0	0
College Specific Allocations	Capital Outlay 6000	1,500,000	1,500,000	0
Disabled Student Program & Services	Restricted 8620	1,001,467	1,001,467	0
Deaf and Hard of Hearing	Restricted 8620	0	0	0
DIGITAL COURSE MATERIALS		0	0	0
EOPS	Restricted 8620	921,336	921,336	0
Equal Employment Opportunity	Restricted 8620	50,000	50,000	0
Financial Aid Technology	Restricted 8620	53,333	53,333	0
Foster Care Education	Restricted 8620	0	0	0
Full Time Faculty Hiring	Unrestricted 8690	490,115	490,115	0
Guided Pathways	Restricted 8620	327,195	327,195	0
HUNGER FREE CAMPUS		38,728	38,728	0
Integrated Technology Program		0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
Maintenance Allowance	Restricted 8650	0	0	0
NextUp	Restricted 8620	0	0	0
Nursing Education	Restricted 8620	243,678	243,678	0
Part-Time Faculty Compensation	Unrestricted 8610	218,669	219,216	(547)
Part-Time Faculty Health Benefits	Unrestricted 8610	3,659	3,467	192
Part-Time Faculty Office Hours	Unrestricted 8610	188,705	150,964	37,741
Physical Plant & INST'L Support	Restricted 8620	121,525	121,525	0
Return to Title IV	Unrestricted 8610	0	0	0
SFAA	Restricted 8620	433,907	433,907	0
Special Trustee AB318 Restricted Exp.	Restricted 8610	0	0	0
State Hospital		0	0	0
Strong Workforce Program	Restricted 8620	1,173,383	1,173,383	0
Student Equity and Achievement Program	Restricted 8620	4,118,209	4,118,209	0
Student Success Completion Grant	Restricted 8620	1,103,114	1,092,681	10,433
Veteran Resource Center	Restricted 8620	191,908	191,908	0
Prior Year Categorical Adjustment		53,344	52,475	869
Prior Year State General Apportionment Adjustment		2,817	2,817	0
Total		16,013,010	15,731,140	281,870

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EXHIBIT D

**MONTEREY PENINSULA COMMUNITY COLLEGE DISTRICT
MONTEREY COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2020	Adjustment
State General Apportionment	Unrestricted 8610	11,071,029	10,614,543	456,486
Access to Print and Electronic Info	Restricted 8620	10,579	10,579	0
Adult Education Block Grant	Restricted 8620	86,133	86,133	0
Apprentice Allowance (RSI)	Unrestricted 8610	0	0	0
CARE	Restricted 8620	190,493	190,493	0
California College Promise	Restricted 8620	541,429	541,429	0
CalWORKs	Restricted 8620	217,747	217,747	0
Childcare Tax Bailout	Restricted 8620	0	0	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8620	90,545	90,545	0
College Rapid Rehousing Funds	Restricted 8620	0	0	0
College Specific Allocations	Capital Outlay 6000	0	0	0
Disabled Student Program & Services	Restricted 8620	808,161	808,161	0
Deaf and Hard of Hearing	Restricted 8620	0	0	0
DIGITAL COURSE MATERIALS		0	0	0
EOPS	Restricted 8620	996,900	996,900	0
Equal Employment Opportunity	Restricted 8620	50,000	50,000	0
Financial Aid Technology	Restricted 8620	47,235	47,235	0
Foster Care Education	Restricted 8620	0	0	0
Full Time Faculty Hiring	Unrestricted 8690	278,689	278,689	0
Guided Pathways	Restricted 8620	175,701	175,701	0
HUNGER FREE CAMPUS		21,007	21,007	0
Integrated Technology Program		0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
Maintenance Allowance	Restricted 8650	0	0	0
NextUp	Restricted 8620	0	0	0
Nursing Education	Restricted 8620	186,583	186,583	0
Part-Time Faculty Compensation	Unrestricted 8610	181,642	189,966	(8,324)
Part-Time Faculty Health Benefits	Unrestricted 8610	0	0	0
Part-Time Faculty Office Hours	Unrestricted 8610	57,954	38,241	19,713
Physical Plant & INST'L Support	Restricted 8620	76,655	76,655	0
Return to Title IV	Unrestricted 8610	0	0	0
SFAA	Restricted 8620	251,136	251,136	0
Special Trustee AB318 Restricted Exp.	Restricted 8610	0	0	0
State Hospital		0	0	0
Strong Workforce Program	Restricted 8620	791,712	791,712	0
Student Equity and Achievement Program	Restricted 8620	2,354,401	2,354,401	0
Student Success Completion Grant	Restricted 8620	505,243	563,844	(58,601)
Veteran Resource Center	Restricted 8620	60,968	60,968	0
Prior Year Categorical Adjustment		(18,631)	(19,500)	869
Prior Year State General Apportionment Adjustment		(2,578,734)	(2,578,734)	0
Total		16,454,577	16,044,434	410,143

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EXHIBIT D

**MT. SAN ANTONIO COMMUNITY COLLEGE DISTRICT
LOS ANGELES COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2020	Adjustment
State General Apportionment	Unrestricted 8610	113,806,657	94,109,566	19,697,091
Access to Print and Electronic Info	Restricted 8620	12,965	12,965	0
Adult Education Block Grant	Restricted 8620	772,606	772,606	0
Apprentice Allowance (RSI)	Unrestricted 8610	0	0	0
CARE	Restricted 8620	210,845	210,845	0
California College Promise	Restricted 8620	1,514,582	1,514,582	0
CalWORKs	Restricted 8620	679,474	679,474	0
Childcare Tax Bailout	Restricted 8620	100,907	100,907	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8620	391,617	391,617	0
College Rapid Rehousing Funds	Restricted 8620	0	0	0
College Specific Allocations	Capital Outlay 6000	0	0	0
Disabled Student Program & Services	Restricted 8620	2,250,876	2,250,876	0
Deaf and Hard of Hearing	Restricted 8620	779,107	779,107	0
DIGITAL COURSE MATERIALS		0	0	0
EOPS	Restricted 8620	1,419,361	1,419,361	0
Equal Employment Opportunity	Restricted 8620	50,000	50,000	0
Financial Aid Technology	Restricted 8620	67,681	67,681	0
Foster Care Education	Restricted 8620	0	0	0
Full Time Faculty Hiring	Unrestricted 8690	1,453,372	1,453,372	0
Guided Pathways	Restricted 8620	784,129	784,129	0
HUNGER FREE CAMPUS		113,746	113,746	0
Integrated Technology Program		0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
Maintenance Allowance	Restricted 8650	0	0	0
NextUp	Restricted 8620	0	0	0
Nursing Education	Restricted 8620	262,448	262,448	0
Part-Time Faculty Compensation	Unrestricted 8610	698,896	570,368	128,528
Part-Time Faculty Health Benefits	Unrestricted 8610	12,595	11,935	660
Part-Time Faculty Office Hours	Unrestricted 8610	468,701	374,961	93,740
Physical Plant & INST'L Support	Restricted 8620	400,234	400,234	0
Return to Title IV	Unrestricted 8610	24,906	0	24,906
SFAA	Restricted 8620	1,164,608	1,164,608	0
Special Trustee AB318 Restricted Exp.	Restricted 8610	0	0	0
State Hospital		0	0	0
Strong Workforce Program	Restricted 8620	2,329,541	2,329,541	0
Student Equity and Achievement Program	Restricted 8620	13,083,183	13,083,183	0
Student Success Completion Grant	Restricted 8620	2,957,277	2,957,499	(222)
Veteran Resource Center	Restricted 8620	167,668	167,668	0
Prior Year Categorical Adjustment		2,729	1,951	778
Prior Year State General Apportionment Adjustment		90,445	90,445	0
Total		146,071,156	126,125,675	19,945,481

**CALIFORNIA COMMUNITY COLLEGES
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EXHIBIT D

**MT. SAN JACINTO COMMUNITY COLLEGE DISTRICT
RIVERSIDE COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2020	Adjustment
State General Apportionment	Unrestricted 8610	38,585,310	33,286,760	5,298,550
Access to Print and Electronic Info	Restricted 8620	11,036	11,036	0
Adult Education Block Grant	Restricted 8620	4,949,797	4,949,797	0
Apprentice Allowance (RSI)	Unrestricted 8610	0	0	0
CARE	Restricted 8620	178,774	178,774	0
California College Promise	Restricted 8620	890,136	890,136	0
CalWORKs	Restricted 8620	628,840	628,840	0
Childcare Tax Bailout	Restricted 8620	13,889	13,889	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8620	214,124	214,124	0
College Rapid Rehousing Funds	Restricted 8620	0	0	0
College Specific Allocations	Capital Outlay 6000	0	0	0
Disabled Student Program & Services	Restricted 8620	938,177	938,177	0
Deaf and Hard of Hearing	Restricted 8620	176,230	176,230	0
DIGITAL COURSE MATERIALS		0	0	0
EOPS	Restricted 8620	681,115	681,115	0
Equal Employment Opportunity	Restricted 8620	50,000	50,000	0
Financial Aid Technology	Restricted 8620	53,506	53,506	0
Foster Care Education	Restricted 8620	0	0	0
Full Time Faculty Hiring	Unrestricted 8690	479,938	479,938	0
Guided Pathways	Restricted 8620	396,552	396,552	0
HUNGER FREE CAMPUS		39,819	39,819	0
Integrated Technology Program		0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
Maintenance Allowance	Restricted 8650	0	0	0
NextUp	Restricted 8620	0	0	0
Nursing Education	Restricted 8620	93,676	93,676	0
Part-Time Faculty Compensation	Unrestricted 8610	257,203	255,153	2,050
Part-Time Faculty Health Benefits	Unrestricted 8610	0	0	0
Part-Time Faculty Office Hours	Unrestricted 8610	0	0	0
Physical Plant & INST'L Support	Restricted 8620	145,882	145,882	0
Return to Title IV	Unrestricted 8610	31,415	0	31,415
SFAA	Restricted 8620	560,439	560,439	0
Special Trustee AB318 Restricted Exp.	Restricted 8610	0	0	0
State Hospital		0	0	0
Strong Workforce Program	Restricted 8620	2,057,815	2,057,815	0
Student Equity and Achievement Program	Restricted 8620	5,353,137	5,353,137	0
Student Success Completion Grant	Restricted 8620	1,452,383	1,452,383	0
Veteran Resource Center	Restricted 8620	241,293	241,293	0
Prior Year Categorical Adjustment		67,310	66,441	869
Prior Year State General Apportionment Adjustment		(726,839)	(726,839)	0
Total		57,820,957	52,488,073	5,332,884

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EXHIBIT D

**NAPA VALLEY COMMUNITY COLLEGE DISTRICT
NAPA COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2020	Adjustment
State General Apportionment	Unrestricted 8610	334,044	220,513	113,531
Access to Print and Electronic Info	Restricted 8620	10,395	10,395	0
Adult Education Block Grant	Restricted 8620	225,312	225,312	0
Apprentice Allowance (RSI)	Unrestricted 8610	148,381	201,786	(53,405)
CARE	Restricted 8620	65,155	65,155	0
California College Promise	Restricted 8620	480,991	480,991	0
CalWORKs	Restricted 8620	147,812	147,812	0
Childcare Tax Bailout	Restricted 8620	75,101	75,101	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8620	60,193	60,193	0
College Rapid Rehousing Funds	Restricted 8620	0	0	0
College Specific Allocations	Capital Outlay 6000	0	0	0
Disabled Student Program & Services	Restricted 8620	974,723	974,723	0
Deaf and Hard of Hearing	Restricted 8620	0	0	0
DIGITAL COURSE MATERIALS		0	0	0
EOPS	Restricted 8620	648,334	648,334	0
Equal Employment Opportunity	Restricted 8620	50,000	50,000	0
Financial Aid Technology	Restricted 8620	44,111	44,111	0
Foster Care Education	Restricted 8620	43,076	43,076	0
Full Time Faculty Hiring	Unrestricted 8690	229,826	229,826	0
Guided Pathways	Restricted 8620	164,691	164,691	0
HUNGER FREE CAMPUS		17,542	17,542	0
Integrated Technology Program		0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
Maintenance Allowance	Restricted 8650	0	0	0
NextUp	Restricted 8620	0	0	0
Nursing Education	Restricted 8620	0	80,173	(80,173)
Part-Time Faculty Compensation	Unrestricted 8610	151,895	153,968	(2,073)
Part-Time Faculty Health Benefits	Unrestricted 8610	0	0	0
Part-Time Faculty Office Hours	Unrestricted 8610	0	0	0
Physical Plant & INST'L Support	Restricted 8620	60,922	60,922	0
Return to Title IV	Unrestricted 8610	0	0	0
SFAA	Restricted 8620	230,800	230,800	0
Special Trustee AB318 Restricted Exp.	Restricted 8610	0	0	0
State Hospital		0	0	0
Strong Workforce Program	Restricted 8620	547,934	547,934	0
Student Equity and Achievement Program	Restricted 8620	2,192,860	2,192,860	0
Student Success Completion Grant	Restricted 8620	404,441	404,441	0
Veteran Resource Center	Restricted 8620	50,094	50,094	0
Prior Year Categorical Adjustment		(60,536)	(61,405)	869
Prior Year State General Apportionment Adjustment		1,366	1,366	0
Total		7,299,463	7,320,714	(21,251)

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EXHIBIT D

**NORTH ORANGE COUNTY COMMUNITY COLLEGE DISTRICT
ORANGE COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2020	Adjustment
State General Apportionment	Unrestricted 8610	83,494,170	65,382,979	18,111,191
Access to Print and Electronic Info	Restricted 8620	23,372	23,372	0
Adult Education Block Grant	Restricted 8620	3,935,722	3,935,722	0
Apprentice Allowance (RSI)	Unrestricted 8610	0	0	0
CARE	Restricted 8620	391,461	391,461	0
California College Promise	Restricted 8620	2,526,801	2,526,801	0
CalWORKs	Restricted 8620	982,905	982,905	0
Childcare Tax Bailout	Restricted 8620	0	0	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8620	411,345	411,345	0
College Rapid Rehousing Funds	Restricted 8620	0	0	0
College Specific Allocations	Capital Outlay 6000	0	0	0
Disabled Student Program & Services	Restricted 8620	3,089,169	3,089,169	0
Deaf and Hard of Hearing	Restricted 8620	308,472	308,472	0
DIGITAL COURSE MATERIALS		0	0	0
EOPS	Restricted 8620	2,861,754	2,861,754	0
Equal Employment Opportunity	Restricted 8620	50,000	50,000	0
Financial Aid Technology	Restricted 8620	93,849	93,849	0
Foster Care Education	Restricted 8620	0	0	0
Full Time Faculty Hiring	Unrestricted 8690	1,441,228	1,441,228	0
Guided Pathways	Restricted 8620	864,575	864,575	0
HUNGER FREE CAMPUS		117,339	117,339	0
Integrated Technology Program		0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
Maintenance Allowance	Restricted 8650	0	0	0
NextUp	Restricted 8620	0	0	0
Nursing Education	Restricted 8620	153,879	153,879	0
Part-Time Faculty Compensation	Unrestricted 8610	711,167	667,408	43,759
Part-Time Faculty Health Benefits	Unrestricted 8610	2,662	2,578	84
Part-Time Faculty Office Hours	Unrestricted 8610	1,631,968	1,305,574	326,394
Physical Plant & INST'L Support	Restricted 8620	403,480	403,480	0
Return to Title IV	Unrestricted 8610	477	0	477
SFAA	Restricted 8620	1,275,543	1,275,543	0
Special Trustee AB318 Restricted Exp.	Restricted 8610	0	0	0
State Hospital		0	0	0
Strong Workforce Program	Restricted 8620	4,078,003	4,078,003	0
Student Equity and Achievement Program	Restricted 8620	12,758,190	12,758,190	0
Student Success Completion Grant	Restricted 8620	4,828,861	4,904,557	(75,696)
Veteran Resource Center	Restricted 8620	224,105	224,105	0
Prior Year Categorical Adjustment		217,559	(30,703)	248,262
Prior Year State General Apportionment Adjustment		(164,202)	(164,202)	0
Total		126,713,854	108,059,383	18,654,471

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EXHIBIT D

**OHLONE COMMUNITY COLLEGE DISTRICT
ALAMEDA COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2020	Adjustment
State General Apportionment	Unrestricted 8610	19,730,556	15,148,707	4,581,849
Access to Print and Electronic Info	Restricted 8620	10,673	10,673	0
Adult Education Block Grant	Restricted 8620	78,665	78,665	0
Apprentice Allowance (RSI)	Unrestricted 8610	0	0	0
CARE	Restricted 8620	65,072	65,072	0
California College Promise	Restricted 8620	884,877	884,877	0
CalWORKs	Restricted 8620	156,000	156,000	0
Childcare Tax Bailout	Restricted 8620	0	0	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8620	59,151	59,151	0
College Rapid Rehousing Funds	Restricted 8620	0	0	0
College Specific Allocations	Capital Outlay 6000	0	0	0
Disabled Student Program & Services	Restricted 8620	1,150,210	1,150,210	0
Deaf and Hard of Hearing	Restricted 8620	634,985	634,985	0
DIGITAL COURSE MATERIALS		0	0	0
EOPS	Restricted 8620	432,392	432,392	0
Equal Employment Opportunity	Restricted 8620	50,000	50,000	0
Financial Aid Technology	Restricted 8620	49,319	49,319	0
Foster Care Education	Restricted 8620	0	0	0
Full Time Faculty Hiring	Unrestricted 8690	303,530	303,530	0
Guided Pathways	Restricted 8620	184,769	184,769	0
HUNGER FREE CAMPUS		28,499	28,499	0
Integrated Technology Program		0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
Maintenance Allowance	Restricted 8650	0	0	0
NextUp	Restricted 8620	0	0	0
Nursing Education	Restricted 8620	107,911	109,267	(1,356)
Part-Time Faculty Compensation	Unrestricted 8610	207,058	216,881	(9,823)
Part-Time Faculty Health Benefits	Unrestricted 8610	0	0	0
Part-Time Faculty Office Hours	Unrestricted 8610	83,349	66,679	16,670
Physical Plant & INST'L Support	Restricted 8620	95,540	95,540	0
Return to Title IV	Unrestricted 8610	1,255	0	1,255
SFAA	Restricted 8620	245,730	245,730	0
Special Trustee AB318 Restricted Exp.	Restricted 8610	0	0	0
State Hospital		0	0	0
Strong Workforce Program	Restricted 8620	809,378	809,378	0
Student Equity and Achievement Program	Restricted 8620	2,484,617	2,484,617	0
Student Success Completion Grant	Restricted 8620	687,976	715,959	(27,983)
Veteran Resource Center	Restricted 8620	44,431	44,431	0
Prior Year Categorical Adjustment		245,067	96,414	148,653
Prior Year State General Apportionment Adjustment		683,299	683,299	0
Total		29,514,309	24,805,044	4,709,265

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EXHIBIT D

**PALO VERDE COMMUNITY COLLEGE DISTRICT
RIVERSIDE COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2020	Adjustment
State General Apportionment	Unrestricted 8610	16,099,463	14,770,378	1,329,085
Access to Print and Electronic Info	Restricted 8620	10,298	10,298	0
Adult Education Block Grant	Restricted 8620	832,637	832,637	0
Apprentice Allowance (RSI)	Unrestricted 8610	0	0	0
CARE	Restricted 8620	71,815	71,815	0
California College Promise	Restricted 8620	0	0	0
CalWORKs	Restricted 8620	157,280	157,280	0
Childcare Tax Bailout	Restricted 8620	0	0	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8620	32,121	32,121	0
College Rapid Rehousing Funds	Restricted 8620	0	0	0
College Specific Allocations	Capital Outlay 6000	1,000,000	1,000,000	0
Disabled Student Program & Services	Restricted 8620	220,450	220,450	0
Deaf and Hard of Hearing	Restricted 8620	0	0	0
DIGITAL COURSE MATERIALS		0	0	0
EOPS	Restricted 8620	583,190	583,190	0
Equal Employment Opportunity	Restricted 8620	50,000	50,000	0
Financial Aid Technology	Restricted 8620	42,881	42,881	0
Foster Care Education	Restricted 8620	0	0	0
Full Time Faculty Hiring	Unrestricted 8690	96,198	96,198	0
Guided Pathways	Restricted 8620	125,000	125,000	0
HUNGER FREE CAMPUS		7,038	7,038	0
Integrated Technology Program		0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
Maintenance Allowance	Restricted 8650	0	0	0
NextUp	Restricted 8620	0	0	0
Nursing Education	Restricted 8620	0	0	0
Part-Time Faculty Compensation	Unrestricted 8610	94,955	106,561	(11,606)
Part-Time Faculty Health Benefits	Unrestricted 8610	0	0	0
Part-Time Faculty Office Hours	Unrestricted 8610	45,171	36,137	9,034
Physical Plant & INST'L Support	Restricted 8620	25,511	25,511	0
Return to Title IV	Unrestricted 8610	0	0	0
SFAA	Restricted 8620	152,907	152,907	0
Special Trustee AB318 Restricted Exp.	Restricted 8610	0	0	0
State Hospital		0	0	0
Strong Workforce Program	Restricted 8620	270,058	270,058	0
Student Equity and Achievement Program	Restricted 8620	1,117,603	1,117,603	0
Student Success Completion Grant	Restricted 8620	40,700	42,735	(2,035)
Veteran Resource Center	Restricted 8620	20,871	20,871	0
Prior Year Categorical Adjustment		155	(714)	869
Prior Year State General Apportionment Adjustment		1,221,335	1,221,335	0
Total		22,317,637	20,992,290	1,325,347

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EXHIBIT D

**PALOMAR COMMUNITY COLLEGE DISTRICT
SAN DIEGO COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2020	Adjustment
State General Apportionment	Unrestricted 8610	12,327,413	3,033,997	9,293,416
Access to Print and Electronic Info	Restricted 8620	11,629	11,629	0
Adult Education Block Grant	Restricted 8620	0	0	0
Apprentice Allowance (RSI)	Unrestricted 8610	2,192,482	2,412,012	(219,530)
CARE	Restricted 8620	125,247	125,247	0
California College Promise	Restricted 8620	1,752,001	1,752,001	0
CalWORKs	Restricted 8620	336,621	336,621	0
Childcare Tax Bailout	Restricted 8620	103,244	103,244	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8620	204,949	204,949	0
College Rapid Rehousing Funds	Restricted 8620	0	0	0
College Specific Allocations	Capital Outlay 6000	0	0	0
Disabled Student Program & Services	Restricted 8620	1,341,456	1,341,456	0
Deaf and Hard of Hearing	Restricted 8620	104,480	104,480	0
DIGITAL COURSE MATERIALS		0	0	0
EOPS	Restricted 8620	1,205,420	1,205,420	0
Equal Employment Opportunity	Restricted 8620	50,000	50,000	0
Financial Aid Technology	Restricted 8620	64,249	64,249	0
Foster Care Education	Restricted 8620	0	0	0
Full Time Faculty Hiring	Unrestricted 8690	850,561	850,561	0
Guided Pathways	Restricted 8620	379,106	379,106	0
HUNGER FREE CAMPUS		64,827	64,827	0
Integrated Technology Program		0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
Maintenance Allowance	Restricted 8650	0	0	0
NextUp	Restricted 8620	0	0	0
Nursing Education	Restricted 8620	210,300	210,300	0
Part-Time Faculty Compensation	Unrestricted 8610	383,722	379,656	4,066
Part-Time Faculty Health Benefits	Unrestricted 8610	3,176	3,010	166
Part-Time Faculty Office Hours	Unrestricted 8610	136,934	106,093	30,841
Physical Plant & INST'L Support	Restricted 8620	217,936	217,936	0
Return to Title IV	Unrestricted 8610	10,578	0	10,578
SFAA	Restricted 8620	687,399	687,399	0
Special Trustee AB318 Restricted Exp.	Restricted 8610	0	0	0
State Hospital		0	0	0
Strong Workforce Program	Restricted 8620	2,395,787	2,395,787	0
Student Equity and Achievement Program	Restricted 8620	5,767,785	5,767,785	0
Student Success Completion Grant	Restricted 8620	1,683,743	1,699,319	(15,576)
Veteran Resource Center	Restricted 8620	340,744	340,744	0
Prior Year Categorical Adjustment		(158,187)	(159,056)	869
Prior Year State General Apportionment Adjustment		(3,511,488)	(3,511,488)	0
Total		29,282,114	20,177,284	9,104,830

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EXHIBIT D

**PASADENA AREA COMMUNITY COLLEGE DISTRICT
LOS ANGELES COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2020	Adjustment
State General Apportionment	Unrestricted 8610	86,781,953	68,702,440	18,079,513
Access to Print and Electronic Info	Restricted 8620	11,850	11,850	0
Adult Education Block Grant	Restricted 8620	1,908,812	1,908,812	0
Apprentice Allowance (RSI)	Unrestricted 8610	0	0	0
CARE	Restricted 8620	119,161	119,161	0
California College Promise	Restricted 8620	1,920,577	1,920,577	0
CalWORKs	Restricted 8620	467,062	467,062	0
Childcare Tax Bailout	Restricted 8620	0	0	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8620	321,571	321,571	0
College Rapid Rehousing Funds	Restricted 8620	0	0	0
College Specific Allocations	Capital Outlay 6000	0	0	0
Disabled Student Program & Services	Restricted 8620	1,266,280	1,266,280	0
Deaf and Hard of Hearing	Restricted 8620	37,831	37,831	0
DIGITAL COURSE MATERIALS		0	0	0
EOPS	Restricted 8620	1,084,991	1,084,991	0
Equal Employment Opportunity	Restricted 8620	50,000	50,000	0
Financial Aid Technology	Restricted 8620	65,948	65,948	0
Foster Care Education	Restricted 8620	68,641	68,641	0
Full Time Faculty Hiring	Unrestricted 8690	1,065,528	1,065,528	0
Guided Pathways	Restricted 8620	576,199	576,199	0
HUNGER FREE CAMPUS		87,895	87,895	0
Integrated Technology Program		0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
Maintenance Allowance	Restricted 8650	0	0	0
NextUp	Restricted 8620	613,297	613,297	0
Nursing Education	Restricted 8620	151,824	151,824	0
Part-Time Faculty Compensation	Unrestricted 8610	510,486	503,806	6,680
Part-Time Faculty Health Benefits	Unrestricted 8610	3,031	2,873	158
Part-Time Faculty Office Hours	Unrestricted 8610	48,775	39,020	9,755
Physical Plant & INST'L Support	Restricted 8620	290,612	290,612	0
Return to Title IV	Unrestricted 8610	0	0	0
SFAA	Restricted 8620	880,532	880,532	0
Special Trustee AB318 Restricted Exp.	Restricted 8610	0	0	0
State Hospital		0	0	0
Strong Workforce Program	Restricted 8620	1,485,181	1,485,181	0
Student Equity and Achievement Program	Restricted 8620	7,613,299	7,613,299	0
Student Success Completion Grant	Restricted 8620	3,928,433	3,835,981	92,452
Veteran Resource Center	Restricted 8620	97,214	97,214	0
Prior Year Categorical Adjustment		(10,943)	(11,812)	869
Prior Year State General Apportionment Adjustment		1,083,153	1,083,153	0
Total		112,529,193	94,339,766	18,189,427

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EXHIBIT D

**PERALTA COMMUNITY COLLEGE DISTRICT
ALAMEDA COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2020	Adjustment
State General Apportionment	Unrestricted 8610	52,527,749	45,756,737	6,771,012
Access to Print and Electronic Info	Restricted 8620	42,271	42,271	0
Adult Education Block Grant	Restricted 8620	8,201,825	8,201,825	0
Apprentice Allowance (RSI)	Unrestricted 8610	64,111	0	64,111
CARE	Restricted 8620	591,825	591,825	0
California College Promise	Restricted 8620	811,822	811,822	0
CalWORKs	Restricted 8620	938,531	938,531	0
Childcare Tax Bailout	Restricted 8620	419,833	419,833	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8620	234,351	234,351	0
College Rapid Rehousing Funds	Restricted 8620	0	0	0
College Specific Allocations	Capital Outlay 6000	0	0	0
Disabled Student Program & Services	Restricted 8620	2,368,213	2,368,213	0
Deaf and Hard of Hearing	Restricted 8620	196,760	196,760	0
DIGITAL COURSE MATERIALS		0	0	0
EOPS	Restricted 8620	3,167,662	3,167,662	0
Equal Employment Opportunity	Restricted 8620	50,000	50,000	0
Financial Aid Technology	Restricted 8620	120,845	120,845	0
Foster Care Education	Restricted 8620	0	0	0
Full Time Faculty Hiring	Unrestricted 8690	835,143	835,143	0
Guided Pathways	Restricted 8620	701,572	701,572	0
HUNGER FREE CAMPUS		68,047	68,047	0
Integrated Technology Program		0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
Maintenance Allowance	Restricted 8650	0	0	0
NextUp	Restricted 8620	1,046,045	1,046,045	0
Nursing Education	Restricted 8620	94,102	94,102	0
Part-Time Faculty Compensation	Unrestricted 8610	353,807	374,981	(21,174)
Part-Time Faculty Health Benefits	Unrestricted 8610	5,254	4,979	275
Part-Time Faculty Office Hours	Unrestricted 8610	784,930	627,944	156,986
Physical Plant & INST'L Support	Restricted 8620	203,035	203,035	0
Return to Title IV	Unrestricted 8610	0	0	0
SFAA	Restricted 8620	1,103,527	1,103,527	0
Special Trustee AB318 Restricted Exp.	Restricted 8610	0	0	0
State Hospital		0	0	0
Strong Workforce Program	Restricted 8620	2,314,338	2,314,338	0
Student Equity and Achievement Program	Restricted 8620	8,353,443	8,353,443	0
Student Success Completion Grant	Restricted 8620	2,101,947	2,147,032	(45,085)
Veteran Resource Center	Restricted 8620	174,550	174,550	0
Prior Year Categorical Adjustment		(631,090)	(679,352)	48,262
Prior Year State General Apportionment Adjustment		(228,468)	(228,468)	0
Total		87,015,980	80,041,593	6,974,387

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EXHIBIT D

**RANCHO SANTIAGO COMMUNITY COLLEGE DISTRICT
ORANGE COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2020	Adjustment
State General Apportionment	Unrestricted 8610	62,552,352	52,401,325	10,151,027
Access to Print and Electronic Info	Restricted 8620	21,263	21,263	0
Adult Education Block Grant	Restricted 8620	3,160,444	3,160,444	0
Apprentice Allowance (RSI)	Unrestricted 8610	4,394,824	4,550,436	(155,612)
CARE	Restricted 8620	152,817	152,817	0
California College Promise	Restricted 8620	1,678,834	1,678,834	0
CalWORKs	Restricted 8620	553,374	553,374	0
Childcare Tax Bailout	Restricted 8620	262,059	262,059	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8620	281,212	281,212	0
College Rapid Rehousing Funds	Restricted 8620	0	0	0
College Specific Allocations	Capital Outlay 6000	0	0	0
Disabled Student Program & Services	Restricted 8620	1,680,164	1,680,164	0
Deaf and Hard of Hearing	Restricted 8620	113,934	113,934	0
DIGITAL COURSE MATERIALS		0	0	0
EOPS	Restricted 8620	2,298,935	2,298,935	0
Equal Employment Opportunity	Restricted 8620	50,000	50,000	0
Financial Aid Technology	Restricted 8620	99,501	99,501	0
Foster Care Education	Restricted 8620	0	0	0
Full Time Faculty Hiring	Unrestricted 8690	1,304,941	1,304,941	0
Guided Pathways	Restricted 8620	596,144	596,144	0
HUNGER FREE CAMPUS		107,493	107,493	0
Integrated Technology Program		0	0	0
K-12 Strong Workforce	Restricted 8620	36,757,301	36,757,301	0
Maintenance Allowance	Restricted 8650	0	0	0
NextUp	Restricted 8620	0	0	0
Nursing Education	Restricted 8620	207,282	207,358	(76)
Part-Time Faculty Compensation	Unrestricted 8610	554,206	458,559	95,647
Part-Time Faculty Health Benefits	Unrestricted 8610	0	0	0
Part-Time Faculty Office Hours	Unrestricted 8610	0	0	0
Physical Plant & INST'L Support	Restricted 8620	329,408	329,408	0
Return to Title IV	Unrestricted 8610	0	0	0
SFAA	Restricted 8620	1,069,216	1,068,959	257
Special Trustee AB318 Restricted Exp.	Restricted 8610	0	0	0
State Hospital		0	0	0
Strong Workforce Program	Restricted 8620	28,307,838	28,307,838	0
Student Equity and Achievement Program	Restricted 8620	13,286,941	13,286,941	0
Student Success Completion Grant	Restricted 8620	3,073,776	3,073,776	0
Veteran Resource Center	Restricted 8620	159,089	159,089	0
Prior Year Categorical Adjustment		(40,064)	(40,064)	0
Prior Year State General Apportionment Adjustment		932,113	932,113	0
Total		163,945,397	153,854,154	10,091,243

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EXHIBIT D

**REDWOODS COMMUNITY COLLEGE DISTRICT
HUMBOLDT COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2020	Adjustment
State General Apportionment	Unrestricted 8610	17,022,763	14,886,863	2,135,900
Access to Print and Electronic Info	Restricted 8620	10,321	10,321	0
Adult Education Block Grant	Restricted 8620	1,142,085	1,142,085	0
Apprentice Allowance (RSI)	Unrestricted 8610	0	0	0
CARE	Restricted 8620	151,221	151,221	0
California College Promise	Restricted 8620	197,344	197,344	0
CalWORKs	Restricted 8620	241,462	241,462	0
Childcare Tax Bailout	Restricted 8620	18,414	18,414	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8620	50,083	50,083	0
College Rapid Rehousing Funds	Restricted 8620	500,000	500,000	0
College Specific Allocations	Capital Outlay 6000	0	0	0
Disabled Student Program & Services	Restricted 8620	555,424	555,424	0
Deaf and Hard of Hearing	Restricted 8620	0	0	0
DIGITAL COURSE MATERIALS		0	0	0
EOPS	Restricted 8620	927,411	927,411	0
Equal Employment Opportunity	Restricted 8620	50,000	50,000	0
Financial Aid Technology	Restricted 8620	42,463	42,463	0
Foster Care Education	Restricted 8620	121,282	121,282	0
Full Time Faculty Hiring	Unrestricted 8690	162,035	162,035	0
Guided Pathways	Restricted 8620	165,118	165,118	0
HUNGER FREE CAMPUS		13,290	13,290	0
Integrated Technology Program		0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
Maintenance Allowance	Restricted 8650	10,189	0	10,189
NextUp	Restricted 8620	0	0	0
Nursing Education	Restricted 8620	120,921	120,921	0
Part-Time Faculty Compensation	Unrestricted 8610	125,526	127,866	(2,340)
Part-Time Faculty Health Benefits	Unrestricted 8610	285	225	60
Part-Time Faculty Office Hours	Unrestricted 8610	141,767	50,754	91,013
Physical Plant & INST'L Support	Restricted 8620	44,104	44,104	0
Return to Title IV	Unrestricted 8610	0	0	0
SFAA	Restricted 8620	199,293	199,293	0
Special Trustee AB318 Restricted Exp.	Restricted 8610	0	0	0
State Hospital		0	0	0
Strong Workforce Program	Restricted 8620	1,305,591	1,305,591	0
Student Equity and Achievement Program	Restricted 8620	1,662,485	1,662,485	0
Student Success Completion Grant	Restricted 8620	495,220	495,220	0
Veteran Resource Center	Restricted 8620	54,851	54,851	0
Prior Year Categorical Adjustment		303,277	302,408	869
Prior Year State General Apportionment Adjustment		(4,069,813)	(4,069,813)	0
Total		21,764,412	19,528,721	2,235,691

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**RIO HONDO COMMUNITY COLLEGE DISTRICT
LOS ANGELES COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2020	Adjustment
State General Apportionment	Unrestricted 8610	64,962,095	58,693,672	6,268,423
Access to Print and Electronic Info	Restricted 8620	11,377	11,377	0
Adult Education Block Grant	Restricted 8620	490,700	490,700	0
Apprentice Allowance (RSI)	Unrestricted 8610	2,153,668	2,297,984	(144,316)
CARE	Restricted 8620	247,067	247,067	0
California College Promise	Restricted 8620	532,056	532,056	0
CalWORKs	Restricted 8620	449,762	449,762	0
Childcare Tax Bailout	Restricted 8620	13,209	13,209	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8620	178,132	178,132	0
College Rapid Rehousing Funds	Restricted 8620	0	0	0
College Specific Allocations	Capital Outlay 6000	0	0	0
Disabled Student Program & Services	Restricted 8620	1,156,338	1,156,338	0
Deaf and Hard of Hearing	Restricted 8620	3,643	3,643	0
DIGITAL COURSE MATERIALS		0	0	0
EOPS	Restricted 8620	1,845,697	1,845,697	0
Equal Employment Opportunity	Restricted 8620	50,000	50,000	0
Financial Aid Technology	Restricted 8620	60,727	60,727	0
Foster Care Education	Restricted 8620	102,241	102,241	0
Full Time Faculty Hiring	Unrestricted 8690	589,666	589,666	0
Guided Pathways	Restricted 8620	355,037	355,037	0
HUNGER FREE CAMPUS		45,655	45,655	0
Integrated Technology Program		0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
Maintenance Allowance	Restricted 8650	0	0	0
NextUp	Restricted 8620	0	0	0
Nursing Education	Restricted 8620	202,963	202,963	0
Part-Time Faculty Compensation	Unrestricted 8610	276,630	276,832	(202)
Part-Time Faculty Health Benefits	Unrestricted 8610	1,063	0	1,063
Part-Time Faculty Office Hours	Unrestricted 8610	0	0	0
Physical Plant & INST'L Support	Restricted 8620	157,234	157,234	0
Return to Title IV	Unrestricted 8610	0	0	0
SFAA	Restricted 8620	550,726	550,726	0
Special Trustee AB318 Restricted Exp.	Restricted 8610	0	0	0
State Hospital		0	0	0
Strong Workforce Program	Restricted 8620	1,234,255	1,234,255	0
Student Equity and Achievement Program	Restricted 8620	5,556,661	5,556,661	0
Student Success Completion Grant	Restricted 8620	2,126,710	2,128,815	(2,105)
Veteran Resource Center	Restricted 8620	72,748	72,748	0
Prior Year Categorical Adjustment		(1,544)	(2,413)	869
Prior Year State General Apportionment Adjustment		586,918	586,918	0
Total		84,011,434	77,887,702	6,123,732

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EXHIBIT D

**RIVERSIDE COMMUNITY COLLEGE DISTRICT
RIVERSIDE COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2020	Adjustment
State General Apportionment	Unrestricted 8610	120,152,935	109,831,780	10,321,155
Access to Print and Electronic Info	Restricted 8620	32,636	32,636	0
Adult Education Block Grant	Restricted 8620	540,527	540,527	0
Apprentice Allowance (RSI)	Unrestricted 8610	573,038	656,697	(83,659)
CARE	Restricted 8620	297,193	297,193	0
California College Promise	Restricted 8620	1,659,214	1,659,214	0
CalWORKs	Restricted 8620	1,295,455	1,295,455	0
Childcare Tax Bailout	Restricted 8620	79,782	79,782	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8620	445,262	445,262	0
College Rapid Rehousing Funds	Restricted 8620	700,000	700,000	0
College Specific Allocations	Capital Outlay 6000	1,500,000	1,500,000	0
Disabled Student Program & Services	Restricted 8620	2,858,089	2,858,089	0
Deaf and Hard of Hearing	Restricted 8620	518,107	518,107	0
DIGITAL COURSE MATERIALS		0	0	0
EOPS	Restricted 8620	2,198,122	2,198,122	0
Equal Employment Opportunity	Restricted 8620	50,000	50,000	0
Financial Aid Technology	Restricted 8620	112,743	112,743	0
Foster Care Education	Restricted 8620	68,523	68,523	0
Full Time Faculty Hiring	Unrestricted 8690	1,356,306	1,356,306	0
Guided Pathways	Restricted 8620	926,031	926,031	0
HUNGER FREE CAMPUS		104,264	104,264	0
Integrated Technology Program		0	0	0
K-12 Strong Workforce	Restricted 8620	18,524,158	18,524,158	0
Maintenance Allowance	Restricted 8650	0	0	0
NextUp	Restricted 8620	2,281,611	2,281,611	0
Nursing Education	Restricted 8620	266,316	379,725	(113,409)
Part-Time Faculty Compensation	Unrestricted 8610	640,748	641,835	(1,087)
Part-Time Faculty Health Benefits	Unrestricted 8610	11,586	10,980	606
Part-Time Faculty Office Hours	Unrestricted 8610	372,179	297,743	74,436
Physical Plant & INST'L Support	Restricted 8620	364,397	364,397	0
Return to Title IV	Unrestricted 8610	0	0	0
SFAA	Restricted 8620	1,510,198	1,510,198	0
Special Trustee AB318 Restricted Exp.	Restricted 8610	0	0	0
State Hospital		0	0	0
Strong Workforce Program	Restricted 8620	12,365,249	12,365,249	0
Student Equity and Achievement Program	Restricted 8620	11,238,617	11,238,617	0
Student Success Completion Grant	Restricted 8620	5,790,669	5,264,999	525,670
Veteran Resource Center	Restricted 8620	273,067	273,067	0
Prior Year Categorical Adjustment		(418,327)	(470,934)	52,607
Prior Year State General Apportionment Adjustment		(2,341,403)	(2,341,403)	0
Total		186,347,292	175,570,973	10,776,319

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EXHIBIT D

**SAN BERNARDINO COMMUNITY COLLEGE DISTRICT
SAN BERNARDINO COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2020	Adjustment
State General Apportionment	Unrestricted 8610	55,641,245	51,129,615	4,511,630
Access to Print and Electronic Info	Restricted 8620	21,247	21,247	0
Adult Education Block Grant	Restricted 8620	10,729,804	10,729,804	0
Apprentice Allowance (RSI)	Unrestricted 8610	0	0	0
CARE	Restricted 8620	233,096	233,096	0
California College Promise	Restricted 8620	1,102,784	1,102,784	0
CalWORKs	Restricted 8620	905,576	905,576	0
Childcare Tax Bailout	Restricted 8620	0	0	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8620	250,809	250,809	0
College Rapid Rehousing Funds	Restricted 8620	0	0	0
College Specific Allocations	Capital Outlay 6000	1,000,000	1,000,000	0
Disabled Student Program & Services	Restricted 8620	1,145,779	1,145,779	0
Deaf and Hard of Hearing	Restricted 8620	73,446	73,446	0
DIGITAL COURSE MATERIALS		0	0	0
EOPS	Restricted 8620	1,603,867	1,603,867	0
Equal Employment Opportunity	Restricted 8620	50,000	50,000	0
Financial Aid Technology	Restricted 8620	73,986	73,986	0
Foster Care Education	Restricted 8620	90,312	90,312	0
Full Time Faculty Hiring	Unrestricted 8690	679,783	679,783	0
Guided Pathways	Restricted 8620	497,676	497,676	0
HUNGER FREE CAMPUS		53,768	53,768	0
Integrated Technology Program		0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
Maintenance Allowance	Restricted 8650	0	0	0
NextUp	Restricted 8620	0	0	0
Nursing Education	Restricted 8620	120,311	171,697	(51,386)
Part-Time Faculty Compensation	Unrestricted 8610	326,888	325,776	1,112
Part-Time Faculty Health Benefits	Unrestricted 8610	0	0	0
Part-Time Faculty Office Hours	Unrestricted 8610	811,720	0	811,720
Physical Plant & INST'L Support	Restricted 8620	188,347	188,347	0
Return to Title IV	Unrestricted 8610	21,839	0	21,839
SFAA	Restricted 8620	769,732	769,732	0
Special Trustee AB318 Restricted Exp.	Restricted 8610	0	0	0
State Hospital		0	0	0
Strong Workforce Program	Restricted 8620	2,194,495	2,194,495	0
Student Equity and Achievement Program	Restricted 8620	7,530,291	7,530,291	0
Student Success Completion Grant	Restricted 8620	1,488,981	1,489,853	(872)
Veteran Resource Center	Restricted 8620	149,348	149,348	0
Prior Year Categorical Adjustment		(181,709)	(181,709)	0
Prior Year State General Apportionment Adjustment		(3,464,054)	(3,464,054)	0
Total		84,109,367	78,815,324	5,294,043

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EXHIBIT D

**SAN DIEGO COMMUNITY COLLEGE DISTRICT
SAN DIEGO COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2020	Adjustment
State General Apportionment	Unrestricted 8610	98,051,828	77,402,390	20,649,438
Access to Print and Electronic Info	Restricted 8620	35,218	35,218	0
Adult Education Block Grant	Restricted 8620	3,590,933	3,590,933	0
Apprentice Allowance (RSI)	Unrestricted 8610	419,776	480,409	(60,633)
CARE	Restricted 8620	282,627	282,627	0
California College Promise	Restricted 8620	2,419,886	2,419,886	0
CalWORKs	Restricted 8620	2,392,159	2,392,159	0
Childcare Tax Bailout	Restricted 8620	0	0	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8620	484,769	484,769	0
College Rapid Rehousing Funds	Restricted 8620	600,000	600,000	0
College Specific Allocations	Capital Outlay 6000	0	0	0
Disabled Student Program & Services	Restricted 8620	4,241,879	4,241,879	0
Deaf and Hard of Hearing	Restricted 8620	571,855	571,855	0
DIGITAL COURSE MATERIALS		0	0	0
EOPS	Restricted 8620	2,815,742	2,815,742	0
Equal Employment Opportunity	Restricted 8620	50,000	50,000	0
Financial Aid Technology	Restricted 8620	134,168	134,168	0
Foster Care Education	Restricted 8620	0	0	0
Full Time Faculty Hiring	Unrestricted 8690	1,922,450	1,922,450	0
Guided Pathways	Restricted 8620	1,098,893	1,098,893	0
HUNGER FREE CAMPUS		122,157	122,157	0
Integrated Technology Program		0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
Maintenance Allowance	Restricted 8650	0	0	0
NextUp	Restricted 8620	1,459,862	1,459,862	0
Nursing Education	Restricted 8620	231,149	231,149	0
Part-Time Faculty Compensation	Unrestricted 8610	857,650	742,129	115,521
Part-Time Faculty Health Benefits	Unrestricted 8610	118,047	111,870	6,177
Part-Time Faculty Office Hours	Unrestricted 8610	817,913	654,330	163,583
Physical Plant & INST'L Support	Restricted 8620	487,312	487,312	0
Return to Title IV	Unrestricted 8610	0	0	0
SFAA	Restricted 8620	1,976,611	1,976,611	0
Special Trustee AB318 Restricted Exp.	Restricted 8610	0	0	0
State Hospital		0	0	0
Strong Workforce Program	Restricted 8620	5,001,016	5,001,016	0
Student Equity and Achievement Program	Restricted 8620	16,885,893	16,885,893	0
Student Success Completion Grant	Restricted 8620	2,848,749	2,851,326	(2,577)
Veteran Resource Center	Restricted 8620	748,347	748,347	0
Prior Year Categorical Adjustment		(53,312)	(56,788)	3,476
Prior Year State General Apportionment Adjustment		(915,775)	(915,775)	0
Total		149,697,802	128,822,817	20,874,985

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EXHIBIT D

**SAN FRANCISCO COMMUNITY COLLEGE DISTRICT
SAN FRANCISCO COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2020	Adjustment
State General Apportionment	Unrestricted 8610	77,959,964	68,875,060	9,084,904
Access to Print and Electronic Info	Restricted 8620	13,025	13,025	0
Adult Education Block Grant	Restricted 8620	3,552,200	3,552,200	0
Apprentice Allowance (RSI)	Unrestricted 8610	325,185	366,870	(41,685)
CARE	Restricted 8620	136,381	136,381	0
California College Promise	Restricted 8620	1,400,440	1,400,440	0
CalWORKs	Restricted 8620	440,454	440,454	0
Childcare Tax Bailout	Restricted 8620	87,494	87,494	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8620	175,492	175,492	0
College Rapid Rehousing Funds	Restricted 8620	0	0	0
College Specific Allocations	Capital Outlay 6000	0	0	0
Disabled Student Program & Services	Restricted 8620	2,193,764	2,193,764	0
Deaf and Hard of Hearing	Restricted 8620	62,010	62,010	0
DIGITAL COURSE MATERIALS		0	0	0
EOPS	Restricted 8620	1,479,896	1,479,896	0
Equal Employment Opportunity	Restricted 8620	50,000	50,000	0
Financial Aid Technology	Restricted 8620	67,715	67,715	0
Foster Care Education	Restricted 8620	41,397	41,397	0
Full Time Faculty Hiring	Unrestricted 8690	990,906	990,906	0
Guided Pathways	Restricted 8620	457,251	457,251	0
HUNGER FREE CAMPUS		54,654	54,654	0
Integrated Technology Program		0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
Maintenance Allowance	Restricted 8650	0	0	0
NextUp	Restricted 8620	0	0	0
Nursing Education	Restricted 8620	215,646	215,646	0
Part-Time Faculty Compensation	Unrestricted 8610	476,522	385,770	90,752
Part-Time Faculty Health Benefits	Unrestricted 8610	28,739	0	28,739
Part-Time Faculty Office Hours	Unrestricted 8610	186,030	0	186,030
Physical Plant & INST'L Support	Restricted 8620	269,055	269,055	0
Return to Title IV	Unrestricted 8610	23,522	0	23,522
SFAA	Restricted 8620	686,741	686,741	0
Special Trustee AB318 Restricted Exp.	Restricted 8610	0	0	0
State Hospital		0	0	0
Strong Workforce Program	Restricted 8620	2,692,238	2,692,238	0
Student Equity and Achievement Program	Restricted 8620	8,934,540	8,934,540	0
Student Success Completion Grant	Restricted 8620	1,303,386	1,303,386	0
Veteran Resource Center	Restricted 8620	332,136	332,136	0
Prior Year Categorical Adjustment		(279,710)	(280,579)	869
Prior Year State General Apportionment Adjustment		(1,666,078)	(1,666,078)	0
Total		102,690,995	93,317,864	9,373,131

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**SAN JOAQUIN DELTA COMMUNITY COLLEGE DISTRICT
SAN JOAQUIN COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2020	Adjustment
State General Apportionment	Unrestricted 8610	49,038,159	37,606,622	11,431,537
Access to Print and Electronic Info	Restricted 8620	11,057	11,057	0
Adult Education Block Grant	Restricted 8620	300,000	300,000	0
Apprentice Allowance (RSI)	Unrestricted 8610	695,556	716,317	(20,761)
CARE	Restricted 8620	269,994	269,994	0
California College Promise	Restricted 8620	1,078,300	1,078,300	0
CalWORKs	Restricted 8620	611,251	611,251	0
Childcare Tax Bailout	Restricted 8620	0	0	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8620	231,390	231,390	0
College Rapid Rehousing Funds	Restricted 8620	0	0	0
College Specific Allocations	Capital Outlay 6000	0	0	0
Disabled Student Program & Services	Restricted 8620	849,398	849,398	0
Deaf and Hard of Hearing	Restricted 8620	208,268	208,268	0
DIGITAL COURSE MATERIALS		0	0	0
EOPS	Restricted 8620	1,525,828	1,525,828	0
Equal Employment Opportunity	Restricted 8620	50,000	50,000	0
Financial Aid Technology	Restricted 8620	56,464	56,464	0
Foster Care Education	Restricted 8620	129,121	129,121	0
Full Time Faculty Hiring	Unrestricted 8690	706,249	706,249	0
Guided Pathways	Restricted 8620	461,398	461,398	0
HUNGER FREE CAMPUS		47,412	47,412	0
Integrated Technology Program		0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
Maintenance Allowance	Restricted 8650	0	0	0
NextUp	Restricted 8620	0	0	0
Nursing Education	Restricted 8620	154,142	154,142	0
Part-Time Faculty Compensation	Unrestricted 8610	300,064	305,605	(5,541)
Part-Time Faculty Health Benefits	Unrestricted 8610	0	0	0
Part-Time Faculty Office Hours	Unrestricted 8610	0	0	0
Physical Plant & INST'L Support	Restricted 8620	180,580	180,580	0
Return to Title IV	Unrestricted 8610	10,072	0	10,072
SFAA	Restricted 8620	681,000	681,000	0
Special Trustee AB318 Restricted Exp.	Restricted 8610	0	0	0
State Hospital		0	0	0
Strong Workforce Program	Restricted 8620	2,678,315	2,678,315	0
Student Equity and Achievement Program	Restricted 8620	5,467,732	5,467,732	0
Student Success Completion Grant	Restricted 8620	1,767,860	1,767,860	0
Veteran Resource Center	Restricted 8620	75,920	75,920	0
Prior Year Categorical Adjustment		(54,793)	(53,924)	(869)
Prior Year State General Apportionment Adjustment		1,431,533	1,431,533	0
Total		68,962,270	57,547,832	11,414,438

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**SAN JOSÉ-EVERGREEN COMMUNITY COLLEGE DISTRICT
SANTA CLARA COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2020	Adjustment
State General Apportionment	Unrestricted 8610	717,521	451,045	266,476
Access to Print and Electronic Info	Restricted 8620	21,286	21,286	0
Adult Education Block Grant	Restricted 8620	1,490,633	1,490,633	0
Apprentice Allowance (RSI)	Unrestricted 8610	480,108	565,996	(85,888)
CARE	Restricted 8620	188,381	188,381	0
California College Promise	Restricted 8620	919,543	919,543	0
CalWORKs	Restricted 8620	449,672	449,672	0
Childcare Tax Bailout	Restricted 8620	0	0	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8620	161,415	161,415	0
College Rapid Rehousing Funds	Restricted 8620	0	0	0
College Specific Allocations	Capital Outlay 6000	0	0	0
Disabled Student Program & Services	Restricted 8620	1,160,738	1,160,738	0
Deaf and Hard of Hearing	Restricted 8620	233,139	233,139	0
DIGITAL COURSE MATERIALS		0	0	0
EOPS	Restricted 8620	1,849,573	1,849,573	0
Equal Employment Opportunity	Restricted 8620	50,000	50,000	0
Financial Aid Technology	Restricted 8620	74,082	74,082	0
Foster Care Education	Restricted 8620	0	0	0
Full Time Faculty Hiring	Unrestricted 8690	529,156	529,156	0
Guided Pathways	Restricted 8620	401,183	401,183	0
HUNGER FREE CAMPUS		42,857	42,857	0
Integrated Technology Program		0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
Maintenance Allowance	Restricted 8650	0	0	0
NextUp	Restricted 8620	0	0	0
Nursing Education	Restricted 8620	197,507	197,578	(71)
Part-Time Faculty Compensation	Unrestricted 8610	261,754	262,505	(751)
Part-Time Faculty Health Benefits	Unrestricted 8610	2,168	2,054	114
Part-Time Faculty Office Hours	Unrestricted 8610	1,443,639	1,116,127	327,512
Physical Plant & INST'L Support	Restricted 8620	149,286	149,286	0
Return to Title IV	Unrestricted 8610	0	0	0
SFAA	Restricted 8620	607,216	607,217	(1)
Special Trustee AB318 Restricted Exp.	Restricted 8610	0	0	0
State Hospital		0	0	0
Strong Workforce Program	Restricted 8620	2,326,359	2,326,359	0
Student Equity and Achievement Program	Restricted 8620	4,657,488	4,657,488	0
Student Success Completion Grant	Restricted 8620	1,529,125	1,561,028	(31,903)
Veteran Resource Center	Restricted 8620	105,399	105,399	0
Prior Year Categorical Adjustment		(1,025)	(2,763)	1,738
Prior Year State General Apportionment Adjustment		2,934	2,934	0
Total		20,051,137	19,573,911	477,226

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EXHIBIT D

**SAN LUIS OBISPO COUNTY COMMUNITY COLLEGE DISTRICT
SAN LUIS OBISPO COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2020	Adjustment
State General Apportionment	Unrestricted 8610	736,132	624,956	111,176
Access to Print and Electronic Info	Restricted 8620	10,743	10,743	0
Adult Education Block Grant	Restricted 8620	412,012	412,012	0
Apprentice Allowance (RSI)	Unrestricted 8610	0	0	0
CARE	Restricted 8620	140,981	140,981	0
California College Promise	Restricted 8620	814,180	814,180	0
CalWORKs	Restricted 8620	299,474	299,474	0
Childcare Tax Bailout	Restricted 8620	0	0	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8620	80,980	80,980	0
College Rapid Rehousing Funds	Restricted 8620	0	0	0
College Specific Allocations	Capital Outlay 6000	0	0	0
Disabled Student Program & Services	Restricted 8620	761,812	761,812	0
Deaf and Hard of Hearing	Restricted 8620	7,688	7,688	0
DIGITAL COURSE MATERIALS		0	0	0
EOPS	Restricted 8620	537,477	537,477	0
Equal Employment Opportunity	Restricted 8620	50,000	50,000	0
Financial Aid Technology	Restricted 8620	49,283	49,283	0
Foster Care Education	Restricted 8620	155,000	155,000	0
Full Time Faculty Hiring	Unrestricted 8690	374,535	374,535	0
Guided Pathways	Restricted 8620	220,567	220,567	0
HUNGER FREE CAMPUS		26,740	26,740	0
Integrated Technology Program		0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
Maintenance Allowance	Restricted 8650	0	0	0
NextUp	Restricted 8620	0	0	0
Nursing Education	Restricted 8620	120,967	120,967	0
Part-Time Faculty Compensation	Unrestricted 8610	207,756	207,813	(57)
Part-Time Faculty Health Benefits	Unrestricted 8610	1,952	1,850	102
Part-Time Faculty Office Hours	Unrestricted 8610	141,926	113,541	28,385
Physical Plant & INST'L Support	Restricted 8620	89,901	89,901	0
Return to Title IV	Unrestricted 8610	0	0	0
SFAA	Restricted 8620	308,703	308,703	0
Special Trustee AB318 Restricted Exp.	Restricted 8610	0	0	0
State Hospital		0	0	0
Strong Workforce Program	Restricted 8620	1,081,809	1,081,809	0
Student Equity and Achievement Program	Restricted 8620	2,765,381	2,765,381	0
Student Success Completion Grant	Restricted 8620	845,589	845,589	0
Veteran Resource Center	Restricted 8620	48,055	48,055	0
Prior Year Categorical Adjustment		(20,480)	(20,295)	(185)
Prior Year State General Apportionment Adjustment		(3,739,336)	(3,739,336)	0
Total		6,529,827	6,390,406	139,421

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**SAN MATEO COUNTY COMMUNITY COLLEGE DISTRICT
SAN MATEO COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2020	Adjustment
State General Apportionment	Unrestricted 8610	1,073,225	720,322	352,903
Access to Print and Electronic Info	Restricted 8620	31,713	31,713	0
Adult Education Block Grant	Restricted 8620	517,505	517,505	0
Apprentice Allowance (RSI)	Unrestricted 8610	444,931	467,362	(22,431)
CARE	Restricted 8620	168,524	168,524	0
California College Promise	Restricted 8620	1,495,599	1,495,599	0
CalWORKs	Restricted 8620	400,020	400,020	0
Childcare Tax Bailout	Restricted 8620	0	0	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8620	165,387	165,387	0
College Rapid Rehousing Funds	Restricted 8620	0	0	0
College Specific Allocations	Capital Outlay 6000	0	0	0
Disabled Student Program & Services	Restricted 8620	2,022,391	2,022,391	0
Deaf and Hard of Hearing	Restricted 8620	85,172	85,172	0
DIGITAL COURSE MATERIALS		0	0	0
EOPS	Restricted 8620	1,761,974	1,761,974	0
Equal Employment Opportunity	Restricted 8620	50,000	50,000	0
Financial Aid Technology	Restricted 8620	97,232	97,232	0
Foster Care Education	Restricted 8620	48,494	48,494	0
Full Time Faculty Hiring	Unrestricted 8690	698,364	698,364	0
Guided Pathways	Restricted 8620	491,602	491,602	0
HUNGER FREE CAMPUS		70,997	70,997	0
Integrated Technology Program		0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
Maintenance Allowance	Restricted 8650	0	0	0
NextUp	Restricted 8620	0	0	0
Nursing Education	Restricted 8620	189,039	189,039	0
Part-Time Faculty Compensation	Unrestricted 8610	324,554	325,365	(811)
Part-Time Faculty Health Benefits	Unrestricted 8610	4,023	3,813	210
Part-Time Faculty Office Hours	Unrestricted 8610	442,340	353,872	88,468
Physical Plant & INST'L Support	Restricted 8620	185,549	185,549	0
Return to Title IV	Unrestricted 8610	1,770	0	1,770
SFAA	Restricted 8620	771,431	771,431	0
Special Trustee AB318 Restricted Exp.	Restricted 8610	0	0	0
State Hospital		0	0	0
Strong Workforce Program	Restricted 8620	2,462,161	2,462,161	0
Student Equity and Achievement Program	Restricted 8620	6,478,212	6,478,212	0
Student Success Completion Grant	Restricted 8620	1,341,417	1,354,880	(13,463)
Veteran Resource Center	Restricted 8620	224,588	224,588	0
Prior Year Categorical Adjustment		120,888	8,538	112,350
Prior Year State General Apportionment Adjustment		4,388	4,388	0
Total		22,173,490	21,654,494	518,996

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**SANTA BARBARA COMMUNITY COLLEGE DISTRICT
SANTA BARBARA COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2020	Adjustment
State General Apportionment	Unrestricted 8610	33,918,652	27,676,302	6,242,350
Access to Print and Electronic Info	Restricted 8620	11,065	11,065	0
Adult Education Block Grant	Restricted 8620	832,637	832,637	0
Apprentice Allowance (RSI)	Unrestricted 8610	0	0	0
CARE	Restricted 8620	115,603	115,603	0
California College Promise	Restricted 8620	1,299,424	1,299,424	0
CalWORKs	Restricted 8620	172,835	172,835	0
Childcare Tax Bailout	Restricted 8620	32,066	32,066	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8620	114,778	114,778	0
College Rapid Rehousing Funds	Restricted 8620	0	0	0
College Specific Allocations	Capital Outlay 6000	0	0	0
Disabled Student Program & Services	Restricted 8620	1,611,678	1,611,678	0
Deaf and Hard of Hearing	Restricted 8620	51,894	51,894	0
DIGITAL COURSE MATERIALS		0	0	0
EOPS	Restricted 8620	1,364,833	1,364,833	0
Equal Employment Opportunity	Restricted 8620	50,000	50,000	0
Financial Aid Technology	Restricted 8620	55,302	55,302	0
Foster Care Education	Restricted 8620	75,700	75,700	0
Full Time Faculty Hiring	Unrestricted 8690	552,807	552,807	0
Guided Pathways	Restricted 8620	342,650	342,650	0
HUNGER FREE CAMPUS		50,459	50,459	0
Integrated Technology Program		0	0	0
K-12 Strong Workforce	Restricted 8620	9,996,128	9,996,128	0
Maintenance Allowance	Restricted 8650	0	0	0
NextUp	Restricted 8620	0	0	0
Nursing Education	Restricted 8620	211,278	211,278	0
Part-Time Faculty Compensation	Unrestricted 8610	269,884	268,216	1,668
Part-Time Faculty Health Benefits	Unrestricted 8610	0	0	0
Part-Time Faculty Office Hours	Unrestricted 8610	0	0	0
Physical Plant & INST'L Support	Restricted 8620	152,697	152,697	0
Return to Title IV	Unrestricted 8610	0	0	0
SFAA	Restricted 8620	478,069	478,329	(260)
Special Trustee AB318 Restricted Exp.	Restricted 8610	0	0	0
State Hospital		0	0	0
Strong Workforce Program	Restricted 8620	8,575,310	8,575,310	0
Student Equity and Achievement Program	Restricted 8620	4,265,352	4,265,352	0
Student Success Completion Grant	Restricted 8620	1,324,211	1,371,123	(46,912)
Veteran Resource Center	Restricted 8620	61,874	61,874	0
Prior Year Categorical Adjustment		20,033	19,164	869
Prior Year State General Apportionment Adjustment		2,192,916	2,192,916	0
Total		68,200,135	62,002,420	6,197,715

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**SANTA CLARITA COMMUNITY COLLEGE DISTRICT
LOS ANGELES COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2020	Adjustment
State General Apportionment	Unrestricted 8610	57,337,074	46,861,496	10,475,578
Access to Print and Electronic Info	Restricted 8620	11,470	11,470	0
Adult Education Block Grant	Restricted 8620	415,484	415,484	0
Apprentice Allowance (RSI)	Unrestricted 8610	0	0	0
CARE	Restricted 8620	101,585	101,585	0
California College Promise	Restricted 8620	1,720,110	1,720,110	0
CalWORKs	Restricted 8620	377,356	377,356	0
Childcare Tax Bailout	Restricted 8620	0	0	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8620	170,955	170,955	0
College Rapid Rehousing Funds	Restricted 8620	0	0	0
College Specific Allocations	Capital Outlay 6000	0	0	0
Disabled Student Program & Services	Restricted 8620	1,166,944	1,166,944	0
Deaf and Hard of Hearing	Restricted 8620	39,612	39,612	0
DIGITAL COURSE MATERIALS		0	0	0
EOPS	Restricted 8620	679,541	679,541	0
Equal Employment Opportunity	Restricted 8620	50,000	50,000	0
Financial Aid Technology	Restricted 8620	62,341	62,341	0
Foster Care Education	Restricted 8620	50,755	50,755	0
Full Time Faculty Hiring	Unrestricted 8690	742,433	742,433	0
Guided Pathways	Restricted 8620	376,830	376,830	0
HUNGER FREE CAMPUS		54,586	54,586	0
Integrated Technology Program		0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
Maintenance Allowance	Restricted 8650	3,240	0	3,240
NextUp	Restricted 8620	0	0	0
Nursing Education	Restricted 8620	110,107	110,107	0
Part-Time Faculty Compensation	Unrestricted 8610	350,398	350,137	261
Part-Time Faculty Health Benefits	Unrestricted 8610	0	0	0
Part-Time Faculty Office Hours	Unrestricted 8610	256,437	205,080	51,357
Physical Plant & INST'L Support	Restricted 8620	196,423	196,423	0
Return to Title IV	Unrestricted 8610	0	0	0
SFAA	Restricted 8620	532,572	532,572	0
Special Trustee AB318 Restricted Exp.	Restricted 8610	0	0	0
State Hospital		0	0	0
Strong Workforce Program	Restricted 8620	1,786,495	1,786,495	0
Student Equity and Achievement Program	Restricted 8620	5,342,073	5,342,073	0
Student Success Completion Grant	Restricted 8620	1,242,351	1,148,403	93,948
Veteran Resource Center	Restricted 8620	125,758	125,758	0
Prior Year Categorical Adjustment		395,301	44,432	350,869
Prior Year State General Apportionment Adjustment		(287,088)	(287,088)	0
Total		73,411,143	62,435,890	10,975,253

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**SANTA MONICA COMMUNITY COLLEGE DISTRICT
LOS ANGELES COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2020	Adjustment
State General Apportionment	Unrestricted 8610	82,812,925	65,794,310	17,018,615
Access to Print and Electronic Info	Restricted 8620	11,979	11,979	0
Adult Education Block Grant	Restricted 8620	428,049	428,049	0
Apprentice Allowance (RSI)	Unrestricted 8610	0	0	0
CARE	Restricted 8620	83,416	83,416	0
California College Promise	Restricted 8620	1,686,693	1,686,693	0
CalWORKs	Restricted 8620	350,254	350,254	0
Childcare Tax Bailout	Restricted 8620	0	0	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8620	289,248	289,248	0
College Rapid Rehousing Funds	Restricted 8620	0	0	0
College Specific Allocations	Capital Outlay 6000	0	0	0
Disabled Student Program & Services	Restricted 8620	1,942,188	1,942,188	0
Deaf and Hard of Hearing	Restricted 8620	254,557	254,557	0
DIGITAL COURSE MATERIALS		0	0	0
EOPS	Restricted 8620	1,308,990	1,308,990	0
Equal Employment Opportunity	Restricted 8620	50,000	50,000	0
Financial Aid Technology	Restricted 8620	69,167	69,167	0
Foster Care Education	Restricted 8620	0	0	0
Full Time Faculty Hiring	Unrestricted 8690	827,456	827,456	0
Guided Pathways	Restricted 8620	554,999	554,999	0
HUNGER FREE CAMPUS		83,579	83,579	0
Integrated Technology Program		0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
Maintenance Allowance	Restricted 8650	0	0	0
NextUp	Restricted 8620	0	0	0
Nursing Education	Restricted 8620	251,070	251,070	0
Part-Time Faculty Compensation	Unrestricted 8610	432,866	434,040	(1,174)
Part-Time Faculty Health Benefits	Unrestricted 8610	65,851	62,406	3,445
Part-Time Faculty Office Hours	Unrestricted 8610	2,412,321	1,929,857	482,464
Physical Plant & INST'L Support	Restricted 8620	247,966	247,966	0
Return to Title IV	Unrestricted 8610	34,221	0	34,221
SFAA	Restricted 8620	828,006	828,006	0
Special Trustee AB318 Restricted Exp.	Restricted 8610	0	0	0
State Hospital		0	0	0
Strong Workforce Program	Restricted 8620	1,217,315	1,217,315	0
Student Equity and Achievement Program	Restricted 8620	8,907,810	8,907,810	0
Student Success Completion Grant	Restricted 8620	2,123,591	2,238,310	(114,719)
Veteran Resource Center	Restricted 8620	106,049	106,049	0
Prior Year Categorical Adjustment		(25,642)	(24,773)	(869)
Prior Year State General Apportionment Adjustment		(1,521,946)	(1,521,946)	0
Total		105,832,978	88,410,995	17,421,983

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**SEQUOIAS COMMUNITY COLLEGE DISTRICT
TULARE COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2020	Adjustment
State General Apportionment	Unrestricted 8610	47,798,965	42,573,403	5,225,562
Access to Print and Electronic Info	Restricted 8620	10,723	10,723	0
Adult Education Block Grant	Restricted 8620	273,589	273,589	0
Apprentice Allowance (RSI)	Unrestricted 8610	0	0	0
CARE	Restricted 8620	269,195	269,195	0
California College Promise	Restricted 8620	766,314	766,314	0
CalWORKs	Restricted 8620	565,018	565,018	0
Childcare Tax Bailout	Restricted 8620	0	0	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8620	162,738	162,738	0
College Rapid Rehousing Funds	Restricted 8620	0	0	0
College Specific Allocations	Capital Outlay 6000	0	0	0
Disabled Student Program & Services	Restricted 8620	1,412,627	1,412,627	0
Deaf and Hard of Hearing	Restricted 8620	145,995	145,995	0
DIGITAL COURSE MATERIALS		0	0	0
EOPS	Restricted 8620	1,315,042	1,315,042	0
Equal Employment Opportunity	Restricted 8620	50,000	50,000	0
Financial Aid Technology	Restricted 8620	49,607	49,607	0
Foster Care Education	Restricted 8620	118,217	118,217	0
Full Time Faculty Hiring	Unrestricted 8690	459,162	459,162	0
Guided Pathways	Restricted 8620	342,348	342,348	0
HUNGER FREE CAMPUS		33,923	33,923	0
Integrated Technology Program		0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
Maintenance Allowance	Restricted 8650	0	0	0
NextUp	Restricted 8620	290,653	290,653	0
Nursing Education	Restricted 8620	178,977	178,977	0
Part-Time Faculty Compensation	Unrestricted 8610	219,631	219,221	410
Part-Time Faculty Health Benefits	Unrestricted 8610	0	0	0
Part-Time Faculty Office Hours	Unrestricted 8610	39,647	31,718	7,929
Physical Plant & INST'L Support	Restricted 8620	123,642	123,642	0
Return to Title IV	Unrestricted 8610	0	0	0
SFAA	Restricted 8620	464,913	464,913	0
Special Trustee AB318 Restricted Exp.	Restricted 8610	0	0	0
State Hospital		0	0	0
Strong Workforce Program	Restricted 8620	1,648,877	1,648,877	0
Student Equity and Achievement Program	Restricted 8620	4,899,415	4,899,415	0
Student Success Completion Grant	Restricted 8620	2,806,756	2,806,756	0
Veteran Resource Center	Restricted 8620	65,272	65,272	0
Prior Year Categorical Adjustment		75,992	75,123	869
Prior Year State General Apportionment Adjustment		2,167,511	2,167,511	0
Total		66,754,749	61,519,979	5,234,770

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**SHASTA-TEHAMA-TRINITY COMMUNITY COLLEGE DISTRICT
SHASTA COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2020	Adjustment
State General Apportionment	Unrestricted 8610	26,458,990	22,638,011	3,820,979
Access to Print and Electronic Info	Restricted 8620	10,614	10,614	0
Adult Education Block Grant	Restricted 8620	1,142,505	1,142,505	0
Apprentice Allowance (RSI)	Unrestricted 8610	0	0	0
CARE	Restricted 8620	164,324	164,324	0
California College Promise	Restricted 8620	261,833	261,833	0
CalWORKs	Restricted 8620	381,626	381,626	0
Childcare Tax Bailout	Restricted 8620	0	0	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8620	139,779	139,779	0
College Rapid Rehousing Funds	Restricted 8620	0	0	0
College Specific Allocations	Capital Outlay 6000	0	0	0
Disabled Student Program & Services	Restricted 8620	554,986	554,986	0
Deaf and Hard of Hearing	Restricted 8620	26,638	26,638	0
DIGITAL COURSE MATERIALS		0	0	0
EOPS	Restricted 8620	1,127,312	1,127,312	0
Equal Employment Opportunity	Restricted 8620	50,000	50,000	0
Financial Aid Technology	Restricted 8620	48,173	48,173	0
Foster Care Education	Restricted 8620	101,673	101,673	0
Full Time Faculty Hiring	Unrestricted 8690	277,951	277,951	0
Guided Pathways	Restricted 8620	235,970	235,970	0
HUNGER FREE CAMPUS		23,366	23,366	0
Integrated Technology Program		0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
Maintenance Allowance	Restricted 8650	20,778	0	20,778
NextUp	Restricted 8620	520,099	520,099	0
Nursing Education	Restricted 8620	147,470	147,470	0
Part-Time Faculty Compensation	Unrestricted 8610	194,090	205,551	(11,461)
Part-Time Faculty Health Benefits	Unrestricted 8610	0	0	0
Part-Time Faculty Office Hours	Unrestricted 8610	64,676	51,741	12,935
Physical Plant & INST'L Support	Restricted 8620	87,585	87,585	0
Return to Title IV	Unrestricted 8610	19,894	0	19,894
SFAA	Restricted 8620	318,112	318,112	0
Special Trustee AB318 Restricted Exp.	Restricted 8610	0	0	0
State Hospital		0	0	0
Strong Workforce Program	Restricted 8620	2,345,307	2,345,307	0
Student Equity and Achievement Program	Restricted 8620	2,760,595	2,760,595	0
Student Success Completion Grant	Restricted 8620	1,804,521	1,904,884	(100,363)
Veteran Resource Center	Restricted 8620	84,075	84,075	0
Prior Year Categorical Adjustment		51,094	51,963	(869)
Prior Year State General Apportionment Adjustment		919,531	919,531	0
Total		40,343,567	36,581,674	3,761,893

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EXHIBIT D

**SIERRA COMMUNITY COLLEGE DISTRICT
PLACER COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2020	Adjustment
State General Apportionment	Unrestricted 8610	917,122	606,097	311,025
Access to Print and Electronic Info	Restricted 8620	11,136	11,136	0
Adult Education Block Grant	Restricted 8620	0	0	0
Apprentice Allowance (RSI)	Unrestricted 8610	0	0	0
CARE	Restricted 8620	208,395	208,395	0
California College Promise	Restricted 8620	2,047,241	2,047,241	0
CalWORKs	Restricted 8620	333,005	333,005	0
Childcare Tax Bailout	Restricted 8620	0	0	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8620	164,077	164,077	0
College Rapid Rehousing Funds	Restricted 8620	0	0	0
College Specific Allocations	Capital Outlay 6000	0	0	0
Disabled Student Program & Services	Restricted 8620	1,158,716	1,158,716	0
Deaf and Hard of Hearing	Restricted 8620	102,717	102,717	0
DIGITAL COURSE MATERIALS		0	0	0
EOPS	Restricted 8620	1,047,446	1,047,446	0
Equal Employment Opportunity	Restricted 8620	50,000	50,000	0
Financial Aid Technology	Restricted 8620	57,080	57,080	0
Foster Care Education	Restricted 8620	75,792	75,792	0
Full Time Faculty Hiring	Unrestricted 8690	676,433	676,433	0
Guided Pathways	Restricted 8620	417,245	417,245	0
HUNGER FREE CAMPUS		48,418	48,418	0
Integrated Technology Program		0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
Maintenance Allowance	Restricted 8650	0	0	0
NextUp	Restricted 8620	672,218	672,218	0
Nursing Education	Restricted 8620	78,971	78,971	0
Part-Time Faculty Compensation	Unrestricted 8610	276,932	277,626	(694)
Part-Time Faculty Health Benefits	Unrestricted 8610	0	0	0
Part-Time Faculty Office Hours	Unrestricted 8610	120,095	96,076	24,019
Physical Plant & INST'L Support	Restricted 8620	156,857	156,857	0
Return to Title IV	Unrestricted 8610	0	0	0
SFAA	Restricted 8620	572,950	572,950	0
Special Trustee AB318 Restricted Exp.	Restricted 8610	0	0	0
State Hospital		0	0	0
Strong Workforce Program	Restricted 8620	1,894,980	1,894,980	0
Student Equity and Achievement Program	Restricted 8620	5,348,611	5,348,611	0
Student Success Completion Grant	Restricted 8620	1,743,958	1,791,644	(47,686)
Veteran Resource Center	Restricted 8620	140,483	140,483	0
Prior Year Categorical Adjustment		(73,331)	(72,462)	(869)
Prior Year State General Apportionment Adjustment		0	0	0
Total		18,247,547	17,961,752	285,795

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EXHIBIT D

**SISKIYOU COMMUNITY COLLEGE DISTRICT
SISKIYOU COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2020	Adjustment
State General Apportionment	Unrestricted 8610	13,066,760	11,406,793	1,659,967
Access to Print and Electronic Info	Restricted 8620	10,283	10,283	0
Adult Education Block Grant	Restricted 8620	0	0	0
Apprentice Allowance (RSI)	Unrestricted 8610	0	0	0
CARE	Restricted 8620	56,686	56,686	0
California College Promise	Restricted 8620	135,645	135,645	0
CalWORKs	Restricted 8620	109,425	109,425	0
Childcare Tax Bailout	Restricted 8620	0	0	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8620	19,417	19,417	0
College Rapid Rehousing Funds	Restricted 8620	0	0	0
College Specific Allocations	Capital Outlay 6000	0	0	0
Disabled Student Program & Services	Restricted 8620	268,317	268,317	0
Deaf and Hard of Hearing	Restricted 8620	0	0	0
DIGITAL COURSE MATERIALS		0	0	0
EOPS	Restricted 8620	422,218	422,218	0
Equal Employment Opportunity	Restricted 8620	50,000	50,000	0
Financial Aid Technology	Restricted 8620	40,513	40,513	0
Foster Care Education	Restricted 8620	61,023	61,023	0
Full Time Faculty Hiring	Unrestricted 8690	108,998	108,998	0
Guided Pathways	Restricted 8620	125,000	125,000	0
HUNGER FREE CAMPUS		8,286	8,286	0
Integrated Technology Program		0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
Maintenance Allowance	Restricted 8650	14,399	0	14,399
NextUp	Restricted 8620	0	0	0
Nursing Education	Restricted 8620	90,416	90,416	0
Part-Time Faculty Compensation	Unrestricted 8610	94,577	97,280	(2,703)
Part-Time Faculty Health Benefits	Unrestricted 8610	0	0	0
Part-Time Faculty Office Hours	Unrestricted 8610	18,899	15,119	3,780
Physical Plant & INST'L Support	Restricted 8620	26,816	26,816	0
Return to Title IV	Unrestricted 8610	5,350	0	5,350
SFAA	Restricted 8620	119,460	119,460	0
Special Trustee AB318 Restricted Exp.	Restricted 8610	0	0	0
State Hospital		0	0	0
Strong Workforce Program	Restricted 8620	653,101	653,101	0
Student Equity and Achievement Program	Restricted 8620	843,103	843,103	0
Student Success Completion Grant	Restricted 8620	293,311	337,967	(44,656)
Veteran Resource Center	Restricted 8620	30,612	30,612	0
Prior Year Categorical Adjustment		(92,974)	(92,105)	(869)
Prior Year State General Apportionment Adjustment		(18,394)	(18,394)	0
Total		16,561,247	14,925,979	1,635,268

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EXHIBIT D

**SOLANO COUNTY COMMUNITY COLLEGE DISTRICT
SOLANO COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2020	Adjustment
State General Apportionment	Unrestricted 8610	24,008,310	21,983,799	2,024,511
Access to Print and Electronic Info	Restricted 8620	10,610	10,610	0
Adult Education Block Grant	Restricted 8620	38,010	38,010	0
Apprentice Allowance (RSI)	Unrestricted 8610	0	0	0
CARE	Restricted 8620	75,300	75,300	0
California College Promise	Restricted 8620	696,595	696,595	0
CalWORKs	Restricted 8620	234,723	234,723	0
Childcare Tax Bailout	Restricted 8620	0	0	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8620	88,892	88,892	0
College Rapid Rehousing Funds	Restricted 8620	0	0	0
College Specific Allocations	Capital Outlay 6000	0	0	0
Disabled Student Program & Services	Restricted 8620	520,872	520,872	0
Deaf and Hard of Hearing	Restricted 8620	64,156	64,156	0
DIGITAL COURSE MATERIALS		0	0	0
EOPS	Restricted 8620	459,077	459,077	0
Equal Employment Opportunity	Restricted 8620	50,000	50,000	0
Financial Aid Technology	Restricted 8620	48,331	48,331	0
Foster Care Education	Restricted 8620	108,219	108,219	0
Full Time Faculty Hiring	Unrestricted 8690	354,764	354,764	0
Guided Pathways	Restricted 8620	224,302	224,302	0
HUNGER FREE CAMPUS		24,488	24,488	0
Integrated Technology Program		0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
Maintenance Allowance	Restricted 8650	0	0	0
NextUp	Restricted 8620	0	0	0
Nursing Education	Restricted 8620	179,354	210,200	(30,846)
Part-Time Faculty Compensation	Unrestricted 8610	182,034	182,364	(330)
Part-Time Faculty Health Benefits	Unrestricted 8610	102	0	102
Part-Time Faculty Office Hours	Unrestricted 8610	122,186	0	122,186
Physical Plant & INST'L Support	Restricted 8620	75,120	75,120	0
Return to Title IV	Unrestricted 8610	0	0	0
SFAA	Restricted 8620	332,259	332,259	0
Special Trustee AB318 Restricted Exp.	Restricted 8610	0	0	0
State Hospital		0	0	0
Strong Workforce Program	Restricted 8620	1,343,987	1,343,987	0
Student Equity and Achievement Program	Restricted 8620	2,963,494	2,963,494	0
Student Success Completion Grant	Restricted 8620	397,155	397,155	0
Veteran Resource Center	Restricted 8620	106,502	106,502	0
Prior Year Categorical Adjustment		122,392	121,523	869
Prior Year State General Apportionment Adjustment		(2,293,572)	(2,293,572)	0
Total		30,537,662	28,421,170	2,116,492

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**SONOMA COUNTY COMMUNITY COLLEGE DISTRICT
SONOMA COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2020	Adjustment
State General Apportionment	Unrestricted 8610	32,208,857	22,309,761	9,899,096
Access to Print and Electronic Info	Restricted 8620	11,697	11,697	0
Adult Education Block Grant	Restricted 8620	1,004,730	1,004,730	0
Apprentice Allowance (RSI)	Unrestricted 8610	444,921	270,620	174,301
CARE	Restricted 8620	92,234	92,234	0
California College Promise	Restricted 8620	1,432,216	1,432,216	0
CalWORKs	Restricted 8620	443,965	443,965	0
Childcare Tax Bailout	Restricted 8620	0	0	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8620	174,489	174,489	0
College Rapid Rehousing Funds	Restricted 8620	0	0	0
College Specific Allocations	Capital Outlay 6000	0	0	0
Disabled Student Program & Services	Restricted 8620	2,678,376	2,678,376	0
Deaf and Hard of Hearing	Restricted 8620	216,136	216,136	0
DIGITAL COURSE MATERIALS		0	0	0
EOPS	Restricted 8620	996,170	996,170	0
Equal Employment Opportunity	Restricted 8620	50,000	50,000	0
Financial Aid Technology	Restricted 8620	61,166	61,166	0
Foster Care Education	Restricted 8620	80,160	80,160	0
Full Time Faculty Hiring	Unrestricted 8690	863,978	863,978	0
Guided Pathways	Restricted 8620	380,676	380,676	0
HUNGER FREE CAMPUS		64,893	64,893	0
Integrated Technology Program		0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
Maintenance Allowance	Restricted 8650	0	0	0
NextUp	Restricted 8620	576,043	576,043	0
Nursing Education	Restricted 8620	263,097	263,097	0
Part-Time Faculty Compensation	Unrestricted 8610	415,801	366,440	49,361
Part-Time Faculty Health Benefits	Unrestricted 8610	10,930	0	10,930
Part-Time Faculty Office Hours	Unrestricted 8610	2,390,043	0	2,390,043
Physical Plant & INST'L Support	Restricted 8620	215,911	215,911	0
Return to Title IV	Unrestricted 8610	0	0	0
SFAA	Restricted 8620	634,684	634,684	0
Special Trustee AB318 Restricted Exp.	Restricted 8610	0	0	0
State Hospital		0	0	0
Strong Workforce Program	Restricted 8620	2,122,127	2,122,127	0
Student Equity and Achievement Program	Restricted 8620	5,880,014	5,880,014	0
Student Success Completion Grant	Restricted 8620	1,129,675	1,210,341	(80,666)
Veteran Resource Center	Restricted 8620	100,839	100,839	0
Prior Year Categorical Adjustment		(73,624)	(74,493)	869
Prior Year State General Apportionment Adjustment		(1,017,033)	(1,017,033)	0
Total		53,853,171	41,409,237	12,443,934

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**SOUTH ORANGE COUNTY COMMUNITY COLLEGE DISTRICT
ORANGE COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2020	Adjustment
State General Apportionment	Unrestricted 8610	1,418,405	870,240	548,165
Access to Print and Electronic Info	Restricted 8620	22,741	22,741	0
Adult Education Block Grant	Restricted 8620	4,932,353	4,932,353	0
Apprentice Allowance (RSI)	Unrestricted 8610	0	0	0
CARE	Restricted 8620	143,446	143,446	0
California College Promise	Restricted 8620	4,312,633	4,312,633	0
CalWORKs	Restricted 8620	490,933	490,933	0
Childcare Tax Bailout	Restricted 8620	0	0	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8620	239,635	239,635	0
College Rapid Rehousing Funds	Restricted 8620	0	0	0
College Specific Allocations	Capital Outlay 6000	0	0	0
Disabled Student Program & Services	Restricted 8620	3,241,844	3,241,844	0
Deaf and Hard of Hearing	Restricted 8620	88,567	88,567	0
DIGITAL COURSE MATERIALS		0	0	0
EOPS	Restricted 8620	1,698,967	1,698,967	0
Equal Employment Opportunity	Restricted 8620	50,000	50,000	0
Financial Aid Technology	Restricted 8620	91,483	91,483	0
Foster Care Education	Restricted 8620	237,567	237,567	0
Full Time Faculty Hiring	Unrestricted 8690	1,198,207	1,198,207	0
Guided Pathways	Restricted 8620	573,886	573,886	0
HUNGER FREE CAMPUS		90,630	90,630	0
Integrated Technology Program		0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
Maintenance Allowance	Restricted 8650	0	0	0
NextUp	Restricted 8620	0	0	0
Nursing Education	Restricted 8620	263,834	263,834	0
Part-Time Faculty Compensation	Unrestricted 8610	567,226	568,955	(1,729)
Part-Time Faculty Health Benefits	Unrestricted 8610	10,586	10,032	554
Part-Time Faculty Office Hours	Unrestricted 8610	1,765,745	1,412,596	353,149
Physical Plant & INST'L Support	Restricted 8620	321,510	321,510	0
Return to Title IV	Unrestricted 8610	13,318	0	13,318
SFAA	Restricted 8620	906,101	906,101	0
Special Trustee AB318 Restricted Exp.	Restricted 8610	0	0	0
State Hospital		0	0	0
Strong Workforce Program	Restricted 8620	2,864,043	2,864,043	0
Student Equity and Achievement Program	Restricted 8620	10,075,019	10,075,019	0
Student Success Completion Grant	Restricted 8620	2,233,014	2,233,663	(649)
Veteran Resource Center	Restricted 8620	194,655	194,655	0
Prior Year Categorical Adjustment		22,074	22,074	0
Prior Year State General Apportionment Adjustment		5,800	5,800	0
Total		38,074,222	37,161,414	912,808

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EXHIBIT D

**SOUTHWESTERN COMMUNITY COLLEGE DISTRICT
SAN DIEGO COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2020	Adjustment
State General Apportionment	Unrestricted 8610	54,799,518	46,270,765	8,528,753
Access to Print and Electronic Info	Restricted 8620	11,226	11,226	0
Adult Education Block Grant	Restricted 8620	0	0	0
Apprentice Allowance (RSI)	Unrestricted 8610	0	0	0
CARE	Restricted 8620	237,433	237,433	0
California College Promise	Restricted 8620	1,012,308	1,012,308	0
CalWORKs	Restricted 8620	469,824	469,824	0
Childcare Tax Bailout	Restricted 8620	0	0	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8620	246,727	246,727	0
College Rapid Rehousing Funds	Restricted 8620	0	0	0
College Specific Allocations	Capital Outlay 6000	0	0	0
Disabled Student Program & Services	Restricted 8620	1,828,382	1,828,382	0
Deaf and Hard of Hearing	Restricted 8620	56,437	56,437	0
DIGITAL COURSE MATERIALS		0	0	0
EOPS	Restricted 8620	2,445,987	2,445,987	0
Equal Employment Opportunity	Restricted 8620	50,000	50,000	0
Financial Aid Technology	Restricted 8620	56,585	56,585	0
Foster Care Education	Restricted 8620	0	0	0
Full Time Faculty Hiring	Unrestricted 8690	591,549	591,549	0
Guided Pathways	Restricted 8620	406,210	406,210	0
HUNGER FREE CAMPUS		48,691	48,691	0
Integrated Technology Program		0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
Maintenance Allowance	Restricted 8650	0	0	0
NextUp	Restricted 8620	0	0	0
Nursing Education	Restricted 8620	200,190	200,190	0
Part-Time Faculty Compensation	Unrestricted 8610	314,118	314,412	(294)
Part-Time Faculty Health Benefits	Unrestricted 8610	3,893	3,690	203
Part-Time Faculty Office Hours	Unrestricted 8610	146,243	116,994	29,249
Physical Plant & INST'L Support	Restricted 8620	180,258	180,258	0
Return to Title IV	Unrestricted 8610	9,528	0	9,528
SFAA	Restricted 8620	645,093	645,093	0
Special Trustee AB318 Restricted Exp.	Restricted 8610	0	0	0
State Hospital		0	0	0
Strong Workforce Program	Restricted 8620	1,772,013	1,772,013	0
Student Equity and Achievement Program	Restricted 8620	5,900,436	5,900,436	0
Student Success Completion Grant	Restricted 8620	3,332,932	3,276,565	56,367
Veteran Resource Center	Restricted 8620	263,721	263,721	0
Prior Year Categorical Adjustment		33,901	34,770	(869)
Prior Year State General Apportionment Adjustment		237,089	237,089	0
Total		75,300,292	66,677,355	8,622,937

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EXHIBIT D

**STATE CENTER COMMUNITY COLLEGE DISTRICT
FRESNO COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2020	Adjustment
State General Apportionment	Unrestricted 8610	139,956,258	117,899,775	22,056,483
Access to Print and Electronic Info	Restricted 8620	32,829	32,829	0
Adult Education Block Grant	Restricted 8620	15,384,351	15,384,351	0
Apprentice Allowance (RSI)	Unrestricted 8610	676,348	389,198	287,150
CARE	Restricted 8620	557,935	557,935	0
California College Promise	Restricted 8620	2,127,732	2,127,732	0
CalWORKs	Restricted 8620	1,818,923	1,818,923	0
Childcare Tax Bailout	Restricted 8620	0	0	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8620	501,552	501,552	0
College Rapid Rehousing Funds	Restricted 8620	700,000	700,000	0
College Specific Allocations	Capital Outlay 6000	1,000,000	1,000,000	0
Disabled Student Program & Services	Restricted 8620	4,172,310	4,172,310	0
Deaf and Hard of Hearing	Restricted 8620	255,833	255,833	0
DIGITAL COURSE MATERIALS		0	0	0
EOPS	Restricted 8620	3,808,185	3,808,185	0
Equal Employment Opportunity	Restricted 8620	50,000	50,000	0
Financial Aid Technology	Restricted 8620	115,344	115,344	0
Foster Care Education	Restricted 8620	87,633	87,633	0
Full Time Faculty Hiring	Unrestricted 8690	1,402,208	1,402,208	0
Guided Pathways	Restricted 8620	966,569	966,569	0
HUNGER FREE CAMPUS		105,173	105,173	0
Integrated Technology Program		0	0	0
K-12 Strong Workforce	Restricted 8620	20,763,873	20,763,873	0
Maintenance Allowance	Restricted 8650	0	0	0
NextUp	Restricted 8620	1,281,778	1,281,778	0
Nursing Education	Restricted 8620	432,845	432,845	0
Part-Time Faculty Compensation	Unrestricted 8610	664,918	665,185	(267)
Part-Time Faculty Health Benefits	Unrestricted 8610	2,988	2,831	157
Part-Time Faculty Office Hours	Unrestricted 8610	45,473	36,378	9,095
Physical Plant & INST'L Support	Restricted 8620	368,020	368,020	0
Return to Title IV	Unrestricted 8610	0	0	0
SFAA	Restricted 8620	1,624,648	1,624,648	0
Special Trustee AB318 Restricted Exp.	Restricted 8610	0	0	0
State Hospital		0	0	0
Strong Workforce Program	Restricted 8620	16,714,737	16,714,737	0
Student Equity and Achievement Program	Restricted 8620	13,618,037	13,618,037	0
Student Success Completion Grant	Restricted 8620	8,411,519	8,459,497	(47,978)
Veteran Resource Center	Restricted 8620	256,077	256,077	0
Prior Year Categorical Adjustment		(225,693)	(226,562)	869
Prior Year State General Apportionment Adjustment		1,515,404	1,515,404	0
Total		239,193,807	216,888,298	22,305,509

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EXHIBIT D

**VENTURA COUNTY COMMUNITY COLLEGE DISTRICT
VENTURA COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2020	Adjustment
State General Apportionment	Unrestricted 8610	67,890,585	54,148,532	13,742,053
Access to Print and Electronic Info	Restricted 8620	32,203	32,203	0
Adult Education Block Grant	Restricted 8620	128,000	128,000	0
Apprentice Allowance (RSI)	Unrestricted 8610	0	0	0
CARE	Restricted 8620	392,146	392,146	0
California College Promise	Restricted 8620	3,641,488	3,641,488	0
CalWORKs	Restricted 8620	746,658	746,658	0
Childcare Tax Bailout	Restricted 8620	103,738	103,738	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8620	343,243	343,243	0
College Rapid Rehousing Funds	Restricted 8620	0	0	0
College Specific Allocations	Capital Outlay 6000	0	0	0
Disabled Student Program & Services	Restricted 8620	3,025,016	3,025,016	0
Deaf and Hard of Hearing	Restricted 8620	235,885	235,885	0
DIGITAL COURSE MATERIALS		0	0	0
EOPS	Restricted 8620	2,766,806	2,766,806	0
Equal Employment Opportunity	Restricted 8620	50,000	50,000	0
Financial Aid Technology	Restricted 8620	105,158	105,158	0
Foster Care Education	Restricted 8620	134,521	134,521	0
Full Time Faculty Hiring	Unrestricted 8690	1,184,531	1,184,531	0
Guided Pathways	Restricted 8620	755,467	755,467	0
HUNGER FREE CAMPUS		93,728	93,728	0
Integrated Technology Program		0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
Maintenance Allowance	Restricted 8650	0	0	0
NextUp	Restricted 8620	0	0	0
Nursing Education	Restricted 8620	378,799	390,493	(11,694)
Part-Time Faculty Compensation	Unrestricted 8610	539,530	540,955	(1,425)
Part-Time Faculty Health Benefits	Unrestricted 8610	3,385	0	3,385
Part-Time Faculty Office Hours	Unrestricted 8610	324,876	0	324,876
Physical Plant & INST'L Support	Restricted 8620	305,280	305,280	0
Return to Title IV	Unrestricted 8610	0	0	0
SFAA	Restricted 8620	1,209,806	1,209,810	(4)
Special Trustee AB318 Restricted Exp.	Restricted 8610	0	0	0
State Hospital		0	0	0
Strong Workforce Program	Restricted 8620	3,324,185	3,324,185	0
Student Equity and Achievement Program	Restricted 8620	9,570,958	9,570,958	0
Student Success Completion Grant	Restricted 8620	5,718,017	5,733,719	(15,702)
Veteran Resource Center	Restricted 8620	235,235	235,235	0
Prior Year Categorical Adjustment		(526,404)	(523,797)	(2,607)
Prior Year State General Apportionment Adjustment		5,953,105	5,953,105	0
Total		108,665,945	94,627,063	14,038,882

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EXHIBIT D

**VICTOR VALLEY COMMUNITY COLLEGE DISTRICT
SAN BERNARDINO COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2020	Adjustment
State General Apportionment	Unrestricted 8610	44,451,043	39,321,718	5,129,325
Access to Print and Electronic Info	Restricted 8620	10,733	10,733	0
Adult Education Block Grant	Restricted 8620	2,228,917	2,228,917	0
Apprentice Allowance (RSI)	Unrestricted 8610	0	0	0
CARE	Restricted 8620	328,112	328,112	0
California College Promise	Restricted 8620	400,582	400,582	0
CalWORKs	Restricted 8620	756,561	756,561	0
Childcare Tax Bailout	Restricted 8620	0	0	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8620	174,100	174,100	0
College Rapid Rehousing Funds	Restricted 8620	700,000	700,000	0
College Specific Allocations	Capital Outlay 6000	0	0	0
Disabled Student Program & Services	Restricted 8620	708,755	708,755	0
Deaf and Hard of Hearing	Restricted 8620	85,626	85,626	0
DIGITAL COURSE MATERIALS		0	0	0
EOPS	Restricted 8620	1,357,423	1,357,423	0
Equal Employment Opportunity	Restricted 8620	50,000	50,000	0
Financial Aid Technology	Restricted 8620	50,396	50,396	0
Foster Care Education	Restricted 8620	0	0	0
Full Time Faculty Hiring	Unrestricted 8690	428,205	428,205	0
Guided Pathways	Restricted 8620	371,845	371,845	0
HUNGER FREE CAMPUS		31,397	31,397	0
Integrated Technology Program		0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
Maintenance Allowance	Restricted 8650	0	0	0
NextUp	Restricted 8620	1,220,116	1,220,116	0
Nursing Education	Restricted 8620	163,318	205,481	(42,163)
Part-Time Faculty Compensation	Unrestricted 8610	246,473	248,970	(2,497)
Part-Time Faculty Health Benefits	Unrestricted 8610	0	0	0
Part-Time Faculty Office Hours	Unrestricted 8610	0	0	0
Physical Plant & INST'L Support	Restricted 8620	117,463	117,463	0
Return to Title IV	Unrestricted 8610	1,106	0	1,106
SFAA	Restricted 8620	502,804	502,804	0
Special Trustee AB318 Restricted Exp.	Restricted 8610	0	0	0
State Hospital		0	0	0
Strong Workforce Program	Restricted 8620	1,250,237	1,250,237	0
Student Equity and Achievement Program	Restricted 8620	3,880,938	3,880,938	0
Student Success Completion Grant	Restricted 8620	2,075,345	2,047,102	28,243
Veteran Resource Center	Restricted 8620	117,376	117,376	0
Prior Year Categorical Adjustment		416,268	415,399	869
Prior Year State General Apportionment Adjustment		1,145,696	1,145,696	0
Total		63,270,835	58,155,952	5,114,883

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**WEST HILLS COMMUNITY COLLEGE DISTRICT
FRESNO COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2020	Adjustment
State General Apportionment	Unrestricted 8610	36,558,681	32,356,042	4,202,639
Access to Print and Electronic Info	Restricted 8620	20,530	20,530	0
Adult Education Block Grant	Restricted 8620	1,139,902	1,139,902	0
Apprentice Allowance (RSI)	Unrestricted 8610	0	0	0
CARE	Restricted 8620	184,841	184,841	0
California College Promise	Restricted 8620	313,580	313,580	0
CalWORKs	Restricted 8620	399,399	399,399	0
Childcare Tax Bailout	Restricted 8620	0	0	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8620	98,570	98,570	0
College Rapid Rehousing Funds	Restricted 8620	0	0	0
College Specific Allocations	Capital Outlay 6000	0	0	0
Disabled Student Program & Services	Restricted 8620	654,471	654,471	0
Deaf and Hard of Hearing	Restricted 8620	31,033	31,033	0
DIGITAL COURSE MATERIALS		0	0	0
EOPS	Restricted 8620	912,144	912,144	0
Equal Employment Opportunity	Restricted 8620	50,000	50,000	0
Financial Aid Technology	Restricted 8620	61,388	61,388	0
Foster Care Education	Restricted 8620	0	0	0
Full Time Faculty Hiring	Unrestricted 8690	255,406	255,406	0
Guided Pathways	Restricted 8620	283,269	283,269	0
HUNGER FREE CAMPUS		19,869	19,869	0
Integrated Technology Program		0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
Maintenance Allowance	Restricted 8650	0	0	0
NextUp	Restricted 8620	0	0	0
Nursing Education	Restricted 8620	108,176	108,176	0
Part-Time Faculty Compensation	Unrestricted 8610	183,435	183,090	345
Part-Time Faculty Health Benefits	Unrestricted 8610	0	0	0
Part-Time Faculty Office Hours	Unrestricted 8610	0	0	0
Physical Plant & INST'L Support	Restricted 8620	74,360	74,360	0
Return to Title IV	Unrestricted 8610	632	0	632
SFAA	Restricted 8620	333,312	333,312	0
Special Trustee AB318 Restricted Exp.	Restricted 8610	0	0	0
State Hospital		0	0	0
Strong Workforce Program	Restricted 8620	647,766	647,766	0
Student Equity and Achievement Program	Restricted 8620	2,601,151	2,601,151	0
Student Success Completion Grant	Restricted 8620	1,889,270	1,952,055	(62,785)
Veteran Resource Center	Restricted 8620	53,492	53,492	0
Prior Year Categorical Adjustment		(204,900)	(206,638)	1,738
Prior Year State General Apportionment Adjustment		3,187,395	3,187,395	0
Total		49,857,172	45,714,603	4,142,569

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**WEST KERN COMMUNITY COLLEGE DISTRICT
KERN COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2020	Adjustment
State General Apportionment	Unrestricted 8610	19,364,925	17,593,203	1,771,722
Access to Print and Electronic Info	Restricted 8620	10,425	10,425	0
Adult Education Block Grant	Restricted 8620	832,637	832,637	0
Apprentice Allowance (RSI)	Unrestricted 8610	0	0	0
CARE	Restricted 8620	54,307	54,307	0
California College Promise	Restricted 8620	184,088	184,088	0
CalWORKs	Restricted 8620	148,902	148,902	0
Childcare Tax Bailout	Restricted 8620	0	0	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8620	48,111	48,111	0
College Rapid Rehousing Funds	Restricted 8620	0	0	0
College Specific Allocations	Capital Outlay 6000	0	0	0
Disabled Student Program & Services	Restricted 8620	258,343	258,343	0
Deaf and Hard of Hearing	Restricted 8620	0	0	0
DIGITAL COURSE MATERIALS		0	0	0
EOPS	Restricted 8620	431,522	431,522	0
Equal Employment Opportunity	Restricted 8620	50,000	50,000	0
Financial Aid Technology	Restricted 8620	46,954	46,954	0
Foster Care Education	Restricted 8620	0	0	0
Full Time Faculty Hiring	Unrestricted 8690	125,708	125,708	0
Guided Pathways	Restricted 8620	125,227	125,227	0
HUNGER FREE CAMPUS		9,681	9,681	0
Integrated Technology Program		0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
Maintenance Allowance	Restricted 8650	0	0	0
NextUp	Restricted 8620	0	0	0
Nursing Education	Restricted 8620	0	0	0
Part-Time Faculty Compensation	Unrestricted 8610	112,186	110,243	1,943
Part-Time Faculty Health Benefits	Unrestricted 8610	0	0	0
Part-Time Faculty Office Hours	Unrestricted 8610	35,342	28,274	7,068
Physical Plant & INST'L Support	Restricted 8620	35,396	35,396	0
Return to Title IV	Unrestricted 8610	0	0	0
SFAA	Restricted 8620	170,487	170,487	0
Special Trustee AB318 Restricted Exp.	Restricted 8610	0	0	0
State Hospital		0	0	0
Strong Workforce Program	Restricted 8620	262,683	262,683	0
Student Equity and Achievement Program	Restricted 8620	1,639,605	1,639,605	0
Student Success Completion Grant	Restricted 8620	701,758	701,758	0
Veteran Resource Center	Restricted 8620	28,346	28,346	0
Prior Year Categorical Adjustment		4,054	3,185	869
Prior Year State General Apportionment Adjustment		476,607	476,607	0
Total		25,157,294	23,375,692	1,781,602

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**WEST VALLEY-MISSION COMMUNITY COLLEGE DISTRICT
SANTA CLARA COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2020	Adjustment
State General Apportionment	Unrestricted 8610	807,792	544,327	263,465
Access to Print and Electronic Info	Restricted 8620	21,232	21,232	0
Adult Education Block Grant	Restricted 8620	458,745	458,745	0
Apprentice Allowance (RSI)	Unrestricted 8610	1,189,731	398,774	790,957
CARE	Restricted 8620	141,361	141,361	0
California College Promise	Restricted 8620	1,321,749	1,321,749	0
CalWORKs	Restricted 8620	319,651	319,651	0
Childcare Tax Bailout	Restricted 8620	55,888	55,888	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8620	94,527	94,527	0
College Rapid Rehousing Funds	Restricted 8620	0	0	0
College Specific Allocations	Capital Outlay 6000	0	0	0
Disabled Student Program & Services	Restricted 8620	1,451,195	1,451,195	0
Deaf and Hard of Hearing	Restricted 8620	6,384	6,384	0
DIGITAL COURSE MATERIALS		0	0	0
EOPS	Restricted 8620	1,326,464	1,326,464	0
Equal Employment Opportunity	Restricted 8620	50,000	50,000	0
Financial Aid Technology	Restricted 8620	71,019	71,019	0
Foster Care Education	Restricted 8620	142,967	142,967	0
Full Time Faculty Hiring	Unrestricted 8690	562,882	562,882	0
Guided Pathways	Restricted 8620	363,859	363,859	0
HUNGER FREE CAMPUS		39,800	39,800	0
Integrated Technology Program		0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
Maintenance Allowance	Restricted 8650	0	0	0
NextUp	Restricted 8620	0	0	0
Nursing Education	Restricted 8620	140,247	140,247	0
Part-Time Faculty Compensation	Unrestricted 8610	236,794	237,476	(682)
Part-Time Faculty Health Benefits	Unrestricted 8610	0	0	0
Part-Time Faculty Office Hours	Unrestricted 8610	0	0	0
Physical Plant & INST'L Support	Restricted 8620	136,511	136,511	0
Return to Title IV	Unrestricted 8610	13,651	0	13,651
SFAA	Restricted 8620	451,011	451,011	0
Special Trustee AB318 Restricted Exp.	Restricted 8610	0	0	0
State Hospital		0	0	0
Strong Workforce Program	Restricted 8620	1,378,800	1,378,800	0
Student Equity and Achievement Program	Restricted 8620	4,534,826	4,534,826	0
Student Success Completion Grant	Restricted 8620	899,023	882,591	16,432
Veteran Resource Center	Restricted 8620	88,862	88,862	0
Prior Year Categorical Adjustment		(29,242)	(29,242)	0
Prior Year State General Apportionment Adjustment		3,303	3,303	0
Total		16,279,032	15,195,209	1,083,823

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**YOSEMITE COMMUNITY COLLEGE DISTRICT
STANISLAUS COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2020	Adjustment
State General Apportionment	Unrestricted 8610	46,832,921	38,655,415	8,177,506
Access to Print and Electronic Info	Restricted 8620	21,280	21,280	0
Adult Education Block Grant	Restricted 8620	4,466,429	4,466,429	0
Apprentice Allowance (RSI)	Unrestricted 8610	24,142	28,486	(4,344)
CARE	Restricted 8620	272,180	272,180	0
California College Promise	Restricted 8620	1,145,338	1,145,338	0
CalWORKs	Restricted 8620	935,280	935,280	0
Childcare Tax Bailout	Restricted 8620	0	0	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8620	258,773	258,773	0
College Rapid Rehousing Funds	Restricted 8620	700,000	700,000	0
College Specific Allocations	Capital Outlay 6000	1,000,000	1,000,000	0
Disabled Student Program & Services	Restricted 8620	1,557,349	1,557,349	0
Deaf and Hard of Hearing	Restricted 8620	86,836	86,836	0
DIGITAL COURSE MATERIALS		0	0	0
EOPS	Restricted 8620	1,988,043	1,988,043	0
Equal Employment Opportunity	Restricted 8620	50,000	50,000	0
Financial Aid Technology	Restricted 8620	73,543	73,543	0
Foster Care Education	Restricted 8620	110,652	110,652	0
Full Time Faculty Hiring	Unrestricted 8690	736,290	736,290	0
Guided Pathways	Restricted 8620	592,376	592,376	0
HUNGER FREE CAMPUS		50,019	50,019	0
Integrated Technology Program		0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
Maintenance Allowance	Restricted 8650	0	0	0
NextUp	Restricted 8620	0	0	0
Nursing Education	Restricted 8620	259,620	259,620	0
Part-Time Faculty Compensation	Unrestricted 8610	341,448	342,354	(906)
Part-Time Faculty Health Benefits	Unrestricted 8610	0	0	0
Part-Time Faculty Office Hours	Unrestricted 8610	0	0	0
Physical Plant & INST'L Support	Restricted 8620	195,252	195,252	0
Return to Title IV	Unrestricted 8610	1,012	0	1,012
SFAA	Restricted 8620	813,750	813,750	0
Special Trustee AB318 Restricted Exp.	Restricted 8610	0	0	0
State Hospital		0	0	0
Strong Workforce Program	Restricted 8620	2,343,302	2,343,302	0
Student Equity and Achievement Program	Restricted 8620	6,687,015	6,687,015	0
Student Success Completion Grant	Restricted 8620	2,387,714	2,481,910	(94,196)
Veteran Resource Center	Restricted 8620	110,156	110,156	0
Prior Year Categorical Adjustment		(461,881)	(463,619)	1,738
Prior Year State General Apportionment Adjustment		2,805,329	2,805,329	0
Total		76,384,168	68,303,358	8,080,810

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**YUBA COMMUNITY COLLEGE DISTRICT
YUBA COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2020	Adjustment
State General Apportionment	Unrestricted 8610	22,375,491	18,478,495	3,896,996
Access to Print and Electronic Info	Restricted 8620	20,639	20,639	0
Adult Education Block Grant	Restricted 8620	0	0	0
Apprentice Allowance (RSI)	Unrestricted 8610	0	0	0
CARE	Restricted 8620	326,718	326,718	0
California College Promise	Restricted 8620	335,225	335,225	0
CalWORKs	Restricted 8620	525,033	525,033	0
Childcare Tax Bailout	Restricted 8620	0	0	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8620	111,717	111,717	0
College Rapid Rehousing Funds	Restricted 8620	0	0	0
College Specific Allocations	Capital Outlay 6000	0	0	0
Disabled Student Program & Services	Restricted 8620	988,026	988,026	0
Deaf and Hard of Hearing	Restricted 8620	93,410	93,410	0
DIGITAL COURSE MATERIALS		0	0	0
EOPS	Restricted 8620	1,724,789	1,724,789	0
Equal Employment Opportunity	Restricted 8620	50,000	50,000	0
Financial Aid Technology	Restricted 8620	63,799	63,799	0
Foster Care Education	Restricted 8620	201,503	201,503	0
Full Time Faculty Hiring	Unrestricted 8690	338,733	338,733	0
Guided Pathways	Restricted 8620	360,321	360,321	0
HUNGER FREE CAMPUS		25,844	25,844	0
Integrated Technology Program		0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
Maintenance Allowance	Restricted 8650	0	0	0
NextUp	Restricted 8620	0	0	0
Nursing Education	Restricted 8620	205,878	205,878	0
Part-Time Faculty Compensation	Unrestricted 8610	208,588	204,500	4,088
Part-Time Faculty Health Benefits	Unrestricted 8610	0	0	0
Part-Time Faculty Office Hours	Unrestricted 8610	103,125	76,350	26,775
Physical Plant & INST'L Support	Restricted 8620	92,791	92,791	0
Return to Title IV	Unrestricted 8610	0	0	0
SFAA	Restricted 8620	412,486	412,486	0
Special Trustee AB318 Restricted Exp.	Restricted 8610	0	0	0
State Hospital		0	0	0
Strong Workforce Program	Restricted 8620	1,548,067	1,548,067	0
Student Equity and Achievement Program	Restricted 8620	3,657,828	3,657,828	0
Student Success Completion Grant	Restricted 8620	1,552,511	1,631,424	(78,913)
Veteran Resource Center	Restricted 8620	100,868	100,868	0
Prior Year Categorical Adjustment		(119,594)	(119,594)	0
Prior Year State General Apportionment Adjustment		2,022,457	2,022,457	0
Total		37,326,253	33,477,307	3,848,946

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STATEWIDE TOTAL

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2020	Adjustment
State General Apportionment	Unrestricted 8610	3,278,146,146	2,733,896,129	544,250,017
Access to Print and Electronic Info	Restricted 8620	1,245,000	1,245,000	0
Adult Education Block Grant	Restricted 8620	125,224,756	125,224,756	0
Apprentice Allowance (RSI)	Unrestricted 8610	28,693,000	28,693,000	0
CARE	Restricted 8620	16,824,000	16,824,000	0
California College Promise	Restricted 8620	85,138,000	85,138,000	0
CalWORKs	Restricted 8620	46,941,000	46,941,000	0
Childcare Tax Bailout	Restricted 8620	3,645,000	3,645,000	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8620	14,868,890	14,868,890	0
College Rapid Rehousing Funds	Restricted 8620	9,000,000	9,000,000	0
College Specific Allocations	Capital Outlay 6000	11,400,000	11,400,000	0
Disabled Student Program & Services	Restricted 8620	108,548,189	108,548,189	0
Deaf and Hard of Hearing	Restricted 8620	9,600,000	9,600,000	0
DIGITAL COURSE MATERIALS		3,000,000	3,000,000	0
EOPS	Restricted 8620	115,717,000	115,717,000	0
Equal Employment Opportunity	Restricted 8620	3,600,000	3,600,000	0
Financial Aid Technology	Restricted 8620	5,000,000	5,000,000	0
Foster Care Education	Restricted 8620	5,654,000	5,654,000	0
Full Time Faculty Hiring	Unrestricted 8690	50,000,000	50,000,000	0
Guided Pathways	Restricted 8620	33,750,000	33,750,000	0
HUNGER FREE CAMPUS		3,900,000	3,900,000	0
Integrated Technology Program		13,000,000	13,000,000	0
K-12 Strong Workforce	Restricted 8620	150,922,800	150,922,800	0
Maintenance Allowance	Restricted 8650	61,708	0	61,708
NextUp	Restricted 8620	19,250,000	19,250,000	0
Nursing Education	Restricted 8620	12,768,196	13,225,755	(457,559)
Part-Time Faculty Compensation	Unrestricted 8610	24,907,000	24,907,000	0
Part-Time Faculty Health Benefits	Unrestricted 8610	490,000	392,000	98,000
Part-Time Faculty Office Hours	Unrestricted 8610	27,286,133	13,532,744	13,753,389
Physical Plant & INST'L Support	Restricted 8620	13,486,000	13,486,000	0
Return to Title IV	Unrestricted 8610	500,000	0	500,000
SFAA	Restricted 8620	50,370,000	50,370,000	0
Special Trustee AB318 Restricted Exp.	Restricted 8610	130,000	130,000	0
State Hospital		178,762	178,762	0
Strong Workforce Program	Restricted 8620	235,600,000	235,600,000	0
Student Equity and Achievement Program	Restricted 8620	455,446,521	455,446,521	0
Student Success Completion Grant	Restricted 8620	150,281,000	150,281,000	0
Veteran Resource Center	Restricted 8620	10,000,000	10,000,000	0
Prior Year Categorical Adjustment		(925,605)	(2,914,989)	1,989,384
Prior Year State General Apportionment Adjustment		6,254,552	6,254,552	0
Total		5,129,902,048	4,569,707,109	560,194,939