

**CALIFORNIA COMMUNITY COLLEGES  
2019-2020 RECALCULATION APPORTIONMENT**

June 2024 Revision  
**EXHIBIT D**

**ALLAN HANCOCK COMMUNITY COLLEGE DISTRICT  
SANTA BARBARA COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2020	Adjustment
State General Apportionment	Unrestricted 8610	35,534,017	30,388,818	5,145,199
Access to Print and Electronic Info	Restricted 8620	10,937	10,937	0
Adult Education Block Grant	Restricted 8620	724,060	724,060	0
Apprentice Allowance (RSI)	Unrestricted 8610	65,531	68,121	(2,590)
CARE	Restricted 8620	282,246	282,246	0
California College Promise	Restricted 8620	408,249	408,249	0
CalWORKs	Restricted 8620	364,580	364,580	0
Childcare Tax Bailout	Restricted 8620	0	0	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8620	127,423	127,423	0
College Rapid Rehousing Funds	Restricted 8620	0	0	0
College Specific Allocations	Capital Outlay 6000	0	0	0
Disabled Student Program & Services	Restricted 8620	681,319	681,319	0
Deaf and Hard of Hearing	Restricted 8620	78,533	78,533	0
DIGITAL COURSE MATERIALS		0	0	0
EOPS	Restricted 8620	970,300	970,300	0
Equal Employment Opportunity	Restricted 8620	50,000	50,000	0
Financial Aid Technology	Restricted 8620	50,665	50,665	0
Foster Care Education	Restricted 8620	59,099	59,099	0
Full Time Faculty Hiring	Unrestricted 8690	379,934	379,934	0
Guided Pathways	Restricted 8620	243,596	243,596	0
HUNGER FREE CAMPUS		33,693	33,693	0
Integrated Technology Program		0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
Maintenance Allowance	Restricted 8650	0	0	0
NextUp	Restricted 8620	335,760	335,760	0
Nursing Education	Restricted 8620	75,776	75,776	0
Part-Time Faculty Compensation	Unrestricted 8610	254,233	250,495	3,738
Part-Time Faculty Health Benefits	Unrestricted 8610	0	0	0
Part-Time Faculty Office Hours	Unrestricted 8610	82,536	0	82,536
Physical Plant & INST'L Support	Restricted 8620	117,313	117,313	0
Return to Title IV	Unrestricted 8610	2,466	0	2,466
SFAA	Restricted 8620	402,480	402,480	0
Special Trustee AB318 Restricted Exp.	Restricted 8610	0	0	0
State Hospital		0	0	0
Strong Workforce Program	Restricted 8620	1,310,565	1,310,565	0
Student Equity and Achievement Program	Restricted 8620	3,839,537	3,839,537	0
Student Success Completion Grant	Restricted 8620	937,850	937,850	0
Veteran Resource Center	Restricted 8620	71,389	71,389	0
Prior Year Categorical Adjustment		96,514	95,645	869
Prior Year State General Apportionment Adjustment		352,869	352,869	0
<b>Total</b>		<b>47,943,470</b>	<b>42,711,252</b>	<b>5,232,218</b>

**CALIFORNIA COMMUNITY COLLEGES  
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**EXHIBIT D**

**ANTELOPE VALLEY COMMUNITY COLLEGE DISTRICT  
LOS ANGELES COUNTY**

<b>Programs</b>	<b>Revenue Control</b>	<b>Amount Certified</b>	<b>Total P2 Paid Thru. June 2020</b>	<b>Adjustment</b>
State General Apportionment	Unrestricted 8610	63,117,798	56,223,585	6,894,213
Access to Print and Electronic Info	Restricted 8620	10,840	10,840	0
Adult Education Block Grant	Restricted 8620	0	0	0
Apprentice Allowance (RSI)	Unrestricted 8610	0	0	0
CARE	Restricted 8620	269,195	269,195	0
California College Promise	Restricted 8620	513,733	513,733	0
CalWORKs	Restricted 8620	1,037,521	1,037,521	0
Childcare Tax Bailout	Restricted 8620	0	0	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8620	197,026	197,026	0
College Rapid Rehousing Funds	Restricted 8620	700,000	700,000	0
College Specific Allocations	Capital Outlay 6000	0	0	0
Disabled Student Program & Services	Restricted 8620	990,762	990,762	0
Deaf and Hard of Hearing	Restricted 8620	33,768	33,768	0
DIGITAL COURSE MATERIALS		0	0	0
EOPS	Restricted 8620	996,387	996,387	0
Equal Employment Opportunity	Restricted 8620	50,000	50,000	0
Financial Aid Technology	Restricted 8620	51,797	51,797	0
Foster Care Education	Restricted 8620	60,385	60,385	0
Full Time Faculty Hiring	Unrestricted 8690	471,536	471,536	0
Guided Pathways	Restricted 8620	445,256	445,256	0
HUNGER FREE CAMPUS		37,093	37,093	0
Integrated Technology Program		0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
Maintenance Allowance	Restricted 8650	0	0	0
NextUp	Restricted 8620	0	0	0
Nursing Education	Restricted 8620	150,200	153,496	(3,296)
Part-Time Faculty Compensation	Unrestricted 8610	235,419	234,855	564
Part-Time Faculty Health Benefits	Unrestricted 8610	1,366	1,294	72
Part-Time Faculty Office Hours	Unrestricted 8610	25,725	17,040	8,685
Physical Plant & INSTL Support	Restricted 8620	134,228	134,228	0
Return to Title IV	Unrestricted 8610	0	0	0
SFAA	Restricted 8620	573,053	573,053	0
Special Trustee AB318 Restricted Exp.	Restricted 8610	0	0	0
State Hospital		0	0	0
Strong Workforce Program	Restricted 8620	1,772,278	1,772,278	0
Student Equity and Achievement Program	Restricted 8620	5,979,526	5,979,526	0
Student Success Completion Grant	Restricted 8620	1,888,917	1,893,569	(4,652)
Veteran Resource Center	Restricted 8620	82,263	82,263	0
Prior Year Categorical Adjustment		96,054	95,185	869
Prior Year State General Apportionment Adjustment		7,894,539	7,894,539	0
<b>Total</b>		<b>87,816,665</b>	<b>80,920,210</b>	<b>6,896,455</b>

**CALIFORNIA COMMUNITY COLLEGES  
2019-2020 RECALCULATION APPORTIONMENT**

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**EXHIBIT D**

**BARSTOW COMMUNITY COLLEGE DISTRICT  
SAN BERNARDINO COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2020	Adjustment
State General Apportionment	Unrestricted 8610	17,433,155	15,608,648	1,824,507
Access to Print and Electronic Info	Restricted 8620	10,198	10,198	0
Adult Education Block Grant	Restricted 8620	926,679	926,679	0
Apprentice Allowance (RSI)	Unrestricted 8610	0	0	0
CARE	Restricted 8620	165,955	165,955	0
California College Promise	Restricted 8620	87,964	87,964	0
CalWORKs	Restricted 8620	239,004	239,004	0
Childcare Tax Bailout	Restricted 8620	0	0	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8620	47,730	47,730	0
College Rapid Rehousing Funds	Restricted 8620	500,000	500,000	0
College Specific Allocations	Capital Outlay 6000	0	0	0
Disabled Student Program & Services	Restricted 8620	267,066	267,066	0
Deaf and Hard of Hearing	Restricted 8620	75,011	75,011	0
DIGITAL COURSE MATERIALS		0	0	0
EOPS	Restricted 8620	648,340	648,340	0
Equal Employment Opportunity	Restricted 8620	50,000	50,000	0
Financial Aid Technology	Restricted 8620	41,227	41,227	0
Foster Care Education	Restricted 8620	118,644	118,644	0
Full Time Faculty Hiring	Unrestricted 8690	104,406	104,406	0
Guided Pathways	Restricted 8620	151,179	151,179	0
HUNGER FREE CAMPUS		8,451	8,451	0
Integrated Technology Program		0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
Maintenance Allowance	Restricted 8650	0	0	0
NextUp	Restricted 8620	0	0	0
Nursing Education	Restricted 8620	0	0	0
Part-Time Faculty Compensation	Unrestricted 8610	104,538	105,564	(1,026)
Part-Time Faculty Health Benefits	Unrestricted 8610	0	0	0
Part-Time Faculty Office Hours	Unrestricted 8610	0	0	0
Physical Plant & INSTL Support	Restricted 8620	31,418	31,418	0
Return to Title IV	Unrestricted 8610	0	0	0
SFAA	Restricted 8620	172,871	172,871	0
Special Trustee AB318 Restricted Exp.	Restricted 8610	0	0	0
State Hospital		0	0	0
Strong Workforce Program	Restricted 8620	233,491	233,491	0
Student Equity and Achievement Program	Restricted 8620	1,444,227	1,444,227	0
Student Success Completion Grant	Restricted 8620	670,118	670,118	0
Veteran Resource Center	Restricted 8620	37,181	37,181	0
Prior Year Categorical Adjustment		13,902	13,033	869
Prior Year State General Apportionment Adjustment		1,546,239	1,546,239	0
<b>Total</b>		<b>25,128,994</b>	<b>23,304,644</b>	<b>1,824,350</b>

**CALIFORNIA COMMUNITY COLLEGES  
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**EXHIBIT D**

**BUTTE-GLENN COMMUNITY COLLEGE DISTRICT  
BUTTE COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2020	Adjustment
State General Apportionment	Unrestricted 8610	43,915,738	38,272,720	5,643,018
Access to Print and Electronic Info	Restricted 8620	10,698	10,698	0
Adult Education Block Grant	Restricted 8620	2,238,205	2,238,205	0
Apprentice Allowance (RSI)	Unrestricted 8610	0	0	0
CARE	Restricted 8620	301,685	301,685	0
California College Promise	Restricted 8620	924,182	924,182	0
CalWORKs	Restricted 8620	362,476	362,476	0
Childcare Tax Bailout	Restricted 8620	0	0	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8620	131,509	131,509	0
College Rapid Rehousing Funds	Restricted 8620	700,000	700,000	0
College Specific Allocations	Capital Outlay 6000	0	0	0
Disabled Student Program & Services	Restricted 8620	714,271	714,271	0
Deaf and Hard of Hearing	Restricted 8620	25,665	25,665	0
DIGITAL COURSE MATERIALS		0	0	0
EOPS	Restricted 8620	1,391,528	1,391,528	0
Equal Employment Opportunity	Restricted 8620	50,000	50,000	0
Financial Aid Technology	Restricted 8620	48,531	48,531	0
Foster Care Education	Restricted 8620	188,694	188,694	0
Full Time Faculty Hiring	Unrestricted 8690	461,204	461,204	0
Guided Pathways	Restricted 8620	368,066	368,066	0
HUNGER FREE CAMPUS		37,565	37,565	0
Integrated Technology Program		13,000,000	13,000,000	0
K-12 Strong Workforce	Restricted 8620	19,721,176	19,721,176	0
Maintenance Allowance	Restricted 8650	6,080	0	6,080
NextUp	Restricted 8620	818,181	818,181	0
Nursing Education	Restricted 8620	215,166	215,166	0
Part-Time Faculty Compensation	Unrestricted 8610	221,956	251,299	(29,343)
Part-Time Faculty Health Benefits	Unrestricted 8610	0	0	0
Part-Time Faculty Office Hours	Unrestricted 8610	75,955	51,220	24,735
Physical Plant & INSTL Support	Restricted 8620	126,339	126,339	0
Return to Title IV	Unrestricted 8610	0	0	0
SFAA	Restricted 8620	431,673	431,673	0
Special Trustee AB318 Restricted Exp.	Restricted 8610	0	0	0
State Hospital		0	0	0
Strong Workforce Program	Restricted 8620	16,171,592	16,171,592	0
Student Equity and Achievement Program	Restricted 8620	4,262,264	4,262,264	0
Student Success Completion Grant	Restricted 8620	2,029,403	2,039,216	(9,813)
Veteran Resource Center	Restricted 8620	92,004	92,004	0
Prior Year Categorical Adjustment		(39,702)	(50,384)	10,682
Prior Year State General Apportionment Adjustment		(460,515)	(460,515)	0
<b>Total</b>		<b>108,541,589</b>	<b>102,896,230</b>	<b>5,645,359</b>

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**EXHIBIT D**

**CABRILLO COMMUNITY COLLEGE DISTRICT  
SANTA CRUZ COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2020	Adjustment
State General Apportionment	Unrestricted 8610	24,345,771	16,778,579	7,567,192
Access to Print and Electronic Info	Restricted 8620	10,771	10,771	0
Adult Education Block Grant	Restricted 8620	407,723	407,723	0
Apprentice Allowance (RSI)	Unrestricted 8610	0	0	0
CARE	Restricted 8620	148,952	148,952	0
California College Promise	Restricted 8620	907,846	907,846	0
CalWORKs	Restricted 8620	299,745	299,745	0
Childcare Tax Bailout	Restricted 8620	70,062	70,062	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8620	100,618	100,618	0
College Rapid Rehousing Funds	Restricted 8620	0	0	0
College Specific Allocations	Capital Outlay 6000	0	0	0
Disabled Student Program & Services	Restricted 8620	1,462,864	1,462,864	0
Deaf and Hard of Hearing	Restricted 8620	65,414	65,414	0
DIGITAL COURSE MATERIALS		0	0	0
EOPS	Restricted 8620	690,502	690,502	0
Equal Employment Opportunity	Restricted 8620	50,000	50,000	0
Financial Aid Technology	Restricted 8620	50,956	50,956	0
Foster Care Education	Restricted 8620	0	0	0
Full Time Faculty Hiring	Unrestricted 8690	397,252	397,252	0
Guided Pathways	Restricted 8620	257,806	257,806	0
HUNGER FREE CAMPUS		31,981	31,981	0
Integrated Technology Program		0	0	0
K-12 Strong Workforce	Restricted 8620	31,637,813	31,637,813	0
Maintenance Allowance	Restricted 8650	0	0	0
NextUp	Restricted 8620	0	0	0
Nursing Education	Restricted 8620	209,889	209,889	0
Part-Time Faculty Compensation	Unrestricted 8610	261,873	216,832	45,041
Part-Time Faculty Health Benefits	Unrestricted 8610	5,307	5,030	277
Part-Time Faculty Office Hours	Unrestricted 8610	82,668	66,134	16,534
Physical Plant & INSTL Support	Restricted 8620	125,337	125,337	0
Return to Title IV	Unrestricted 8610	0	0	0
SFAA	Restricted 8620	356,137	356,137	0
Special Trustee AB318 Restricted Exp.	Restricted 8610	0	0	0
State Hospital		0	0	0
Strong Workforce Program	Restricted 8620	20,232,823	20,232,823	0
Student Equity and Achievement Program	Restricted 8620	3,418,855	3,418,855	0
Student Success Completion Grant	Restricted 8620	1,129,886	1,129,886	0
Veteran Resource Center	Restricted 8620	48,961	48,961	0
Prior Year Categorical Adjustment		24,788	25,657	(869)
Prior Year State General Apportionment Adjustment		557,888	557,888	0
<b>Total</b>		<b>87,390,488</b>	<b>79,762,313</b>	<b>7,628,175</b>

**CALIFORNIA COMMUNITY COLLEGES  
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**EXHIBIT D**

**CERRITOS COMMUNITY COLLEGE DISTRICT  
LOS ANGELES COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2020	Adjustment
State General Apportionment	Unrestricted 8610	70,270,683	56,911,534	13,359,149
Access to Print and Electronic Info	Restricted 8620	11,404	11,404	0
Adult Education Block Grant	Restricted 8620	529,569	529,569	0
Apprentice Allowance (RSI)	Unrestricted 8610	2,084,530	2,239,109	(154,579)
CARE	Restricted 8620	143,342	143,342	0
California College Promise	Restricted 8620	869,763	869,763	0
CalWORKs	Restricted 8620	607,067	607,067	0
Childcare Tax Bailout	Restricted 8620	0	0	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8620	279,806	279,806	0
College Rapid Rehousing Funds	Restricted 8620	700,000	700,000	0
College Specific Allocations	Capital Outlay 6000	0	0	0
Disabled Student Program & Services	Restricted 8620	1,540,999	1,540,999	0
Deaf and Hard of Hearing	Restricted 8620	352,917	352,917	0
DIGITAL COURSE MATERIALS		0	0	0
EOPS	Restricted 8620	1,343,412	1,343,412	0
Equal Employment Opportunity	Restricted 8620	50,000	50,000	0
Financial Aid Technology	Restricted 8620	58,971	58,971	0
Foster Care Education	Restricted 8620	102,121	102,121	0
Full Time Faculty Hiring	Unrestricted 8690	746,202	746,202	0
Guided Pathways	Restricted 8620	607,232	607,232	0
HUNGER FREE CAMPUS		59,471	59,471	0
Integrated Technology Program		0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
Maintenance Allowance	Restricted 8650	0	0	0
NextUp	Restricted 8620	0	0	0
Nursing Education	Restricted 8620	170,619	170,619	0
Part-Time Faculty Compensation	Unrestricted 8610	335,081	428,199	(93,118)
Part-Time Faculty Health Benefits	Unrestricted 8610	1,358	1,287	71
Part-Time Faculty Office Hours	Unrestricted 8610	285,726	228,581	57,145
Physical Plant & INSTL Support	Restricted 8620	197,230	197,230	0
Return to Title IV	Unrestricted 8610	4,310	0	4,310
SFAA	Restricted 8620	787,953	787,953	0
Special Trustee AB318 Restricted Exp.	Restricted 8610	0	0	0
State Hospital		0	0	0
Strong Workforce Program	Restricted 8620	1,615,802	1,615,802	0
Student Equity and Achievement Program	Restricted 8620	6,360,240	6,360,240	0
Student Success Completion Grant	Restricted 8620	3,592,731	3,592,731	0
Veteran Resource Center	Restricted 8620	93,816	93,816	0
Prior Year Categorical Adjustment		(72,116)	(72,985)	869
Prior Year State General Apportionment Adjustment		6,806,261	6,806,261	0
<b>Total</b>		100,536,500	87,362,653	13,173,847

**CALIFORNIA COMMUNITY COLLEGES  
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**EXHIBIT D**

**CHABOT-LAS POSITAS COMMUNITY COLLEGE DISTRICT  
ALAMEDA COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2020	Adjustment
State General Apportionment	Unrestricted 8610	41,261,899	29,986,882	11,275,017
Access to Print and Electronic Info	Restricted 8620	21,426	21,426	0
Adult Education Block Grant	Restricted 8620	371,284	371,284	0
Apprentice Allowance (RSI)	Unrestricted 8610	1,298,997	1,330,929	(31,932)
CARE	Restricted 8620	185,110	185,110	0
California College Promise	Restricted 8620	2,269,413	2,269,413	0
CalWORKs	Restricted 8620	457,891	457,891	0
Childcare Tax Bailout	Restricted 8620	0	0	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8620	176,545	176,545	0
College Rapid Rehousing Funds	Restricted 8620	0	0	0
College Specific Allocations	Capital Outlay 6000	0	0	0
Disabled Student Program & Services	Restricted 8620	1,763,731	1,763,731	0
Deaf and Hard of Hearing	Restricted 8620	20,868	20,868	0
DIGITAL COURSE MATERIALS		3,000,000	3,000,000	0
EOPS	Restricted 8620	1,083,738	1,083,738	0
Equal Employment Opportunity	Restricted 8620	50,000	50,000	0
Financial Aid Technology	Restricted 8620	77,424	77,424	0
Foster Care Education	Restricted 8620	50,179	50,179	0
Full Time Faculty Hiring	Unrestricted 8690	836,790	836,790	0
Guided Pathways	Restricted 8620	464,826	464,826	0
HUNGER FREE CAMPUS		56,748	56,748	0
Integrated Technology Program		0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
Maintenance Allowance	Restricted 8650	0	0	0
NextUp	Restricted 8620	0	0	0
Nursing Education	Restricted 8620	108,944	108,944	0
Part-Time Faculty Compensation	Unrestricted 8610	334,890	328,912	5,978
Part-Time Faculty Health Benefits	Unrestricted 8610	611	0	611
Part-Time Faculty Office Hours	Unrestricted 8610	390,106	0	390,106
Physical Plant & INSTL Support	Restricted 8620	187,609	187,609	0
Return to Title IV	Unrestricted 8610	0	0	0
SFAA	Restricted 8620	690,301	690,301	0
Special Trustee AB318 Restricted Exp.	Restricted 8610	0	0	0
State Hospital		0	0	0
Strong Workforce Program	Restricted 8620	2,040,418	2,040,418	0
Student Equity and Achievement Program	Restricted 8620	5,918,879	5,918,879	0
Student Success Completion Grant	Restricted 8620	1,120,549	1,116,006	4,543
Veteran Resource Center	Restricted 8620	194,429	194,429	0
Prior Year Categorical Adjustment		368,640	366,902	1,738
Prior Year State General Apportionment Adjustment		(804,147)	(804,147)	0
<b>Total</b>		<b>63,998,098</b>	<b>52,352,037</b>	<b>11,646,061</b>

**CALIFORNIA COMMUNITY COLLEGES  
2019-2020 RECALCULATION APPORTIONMENT**

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**EXHIBIT D**

**CHAFFEY COMMUNITY COLLEGE DISTRICT  
SAN BERNARDINO COUNTY**

<b>Programs</b>	<b>Revenue Control</b>	<b>Amount Certified</b>	<b>Total P2 Paid Thru. June 2020</b>	<b>Adjustment</b>
State General Apportionment	Unrestricted 8610	50,407,826	50,275,011	132,815
Access to Print and Electronic Info	Restricted 8620	11,357	11,357	0
Adult Education Block Grant	Restricted 8620	0	0	0
Apprentice Allowance (RSI)	Unrestricted 8610	0	0	0
CARE	Restricted 8620	169,959	169,959	0
California College Promise	Restricted 8620	1,167,347	1,167,347	0
CalWORKs	Restricted 8620	688,009	688,009	0
Childcare Tax Bailout	Restricted 8620	158,210	158,210	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8620	257,991	257,991	0
College Rapid Rehousing Funds	Restricted 8620	0	0	0
College Specific Allocations	Capital Outlay 6000	0	0	0
Disabled Student Program & Services	Restricted 8620	1,646,578	1,646,578	0
Deaf and Hard of Hearing	Restricted 8620	31,137	31,137	0
DIGITAL COURSE MATERIALS		0	0	0
EOPS	Restricted 8620	1,432,758	1,432,758	0
Equal Employment Opportunity	Restricted 8620	50,000	50,000	0
Financial Aid Technology	Restricted 8620	60,575	60,575	0
Foster Care Education	Restricted 8620	0	0	0
Full Time Faculty Hiring	Unrestricted 8690	649,702	649,702	0
Guided Pathways	Restricted 8620	484,783	484,783	0
HUNGER FREE CAMPUS		56,352	56,352	0
Integrated Technology Program		0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
Maintenance Allowance	Restricted 8650	0	0	0
NextUp	Restricted 8620	957,486	957,486	0
Nursing Education	Restricted 8620	176,349	199,958	(23,609)
Part-Time Faculty Compensation	Unrestricted 8610	361,611	362,514	(903)
Part-Time Faculty Health Benefits	Unrestricted 8610	0	0	0
Part-Time Faculty Office Hours	Unrestricted 8610	0	0	0
Physical Plant & INSTL Support	Restricted 8620	205,828	205,828	0
Return to Title IV	Unrestricted 8610	50,858	0	50,858
SFAA	Restricted 8620	719,299	719,299	0
Special Trustee AB318 Restricted Exp.	Restricted 8610	0	0	0
State Hospital		0	0	0
Strong Workforce Program	Restricted 8620	2,196,879	2,196,879	0
Student Equity and Achievement Program	Restricted 8620	6,370,285	6,370,285	0
Student Success Completion Grant	Restricted 8620	2,175,118	2,239,799	(64,681)
Veteran Resource Center	Restricted 8620	89,739	89,739	0
Prior Year Categorical Adjustment		(205,419)	(204,550)	(869)
Prior Year State General Apportionment Adjustment		(2,670,834)	(2,670,834)	0
<b>Total</b>		<b>67,699,783</b>	<b>67,606,172</b>	<b>93,611</b>

**CALIFORNIA COMMUNITY COLLEGES  
2019-2020 RECALCULATION APPORTIONMENT**

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**EXHIBIT D**

**CITRUS COMMUNITY COLLEGE DISTRICT  
LOS ANGELES COUNTY**

<b>Programs</b>	<b>Revenue Control</b>	<b>Amount Certified</b>	<b>Total P2 Paid Thru. June 2020</b>	<b>Adjustment</b>
State General Apportionment	Unrestricted 8610	58,820,860	52,442,564	6,378,296
Access to Print and Electronic Info	Restricted 8620	10,892	10,892	0
Adult Education Block Grant	Restricted 8620	0	0	0
Apprentice Allowance (RSI)	Unrestricted 8610	0	0	0
CARE	Restricted 8620	148,716	148,716	0
California College Promise	Restricted 8620	809,951	809,951	0
CalWORKs	Restricted 8620	345,400	345,400	0
Childcare Tax Bailout	Restricted 8620	0	0	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8620	161,037	161,037	0
College Rapid Rehousing Funds	Restricted 8620	0	0	0
College Specific Allocations	Capital Outlay 6000	0	0	0
Disabled Student Program & Services	Restricted 8620	929,335	929,335	0
Deaf and Hard of Hearing	Restricted 8620	56,250	56,250	0
DIGITAL COURSE MATERIALS		0	0	0
EOPS	Restricted 8620	939,492	939,492	0
Equal Employment Opportunity	Restricted 8620	50,000	50,000	0
Financial Aid Technology	Restricted 8620	51,974	51,974	0
Foster Care Education	Restricted 8620	230,361	230,361	0
Full Time Faculty Hiring	Unrestricted 8690	533,632	533,632	0
Guided Pathways	Restricted 8620	335,525	335,525	0
HUNGER FREE CAMPUS		42,277	42,277	0
Integrated Technology Program		0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
Maintenance Allowance	Restricted 8650	0	0	0
NextUp	Restricted 8620	0	0	0
Nursing Education	Restricted 8620	116,206	116,206	0
Part-Time Faculty Compensation	Unrestricted 8610	243,201	242,645	556
Part-Time Faculty Health Benefits	Unrestricted 8610	129	122	7
Part-Time Faculty Office Hours	Unrestricted 8610	190,430	152,344	38,086
Physical Plant & INSTL Support	Restricted 8620	138,247	138,247	0
Return to Title IV	Unrestricted 8610	2,023	0	2,023
SFAA	Restricted 8620	500,815	500,815	0
Special Trustee AB318 Restricted Exp.	Restricted 8610	0	0	0
State Hospital		0	0	0
Strong Workforce Program	Restricted 8620	872,154	872,154	0
Student Equity and Achievement Program	Restricted 8620	4,358,167	4,358,167	0
Student Success Completion Grant	Restricted 8620	1,570,255	1,570,255	0
Veteran Resource Center	Restricted 8620	89,965	89,965	0
Prior Year Categorical Adjustment		21,868	20,999	869
Prior Year State General Apportionment Adjustment		4,062,951	4,062,951	0
<b>Total</b>		<b>75,632,113</b>	<b>69,212,276</b>	<b>6,419,837</b>

**CALIFORNIA COMMUNITY COLLEGES  
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**EXHIBIT D**

**COAST COMMUNITY COLLEGE DISTRICT  
ORANGE COUNTY**

<b>Programs</b>	<b>Revenue Control</b>	<b>Amount Certified</b>	<b>Total P2 Paid Thru. June 2020</b>	<b>Adjustment</b>
State General Apportionment	Unrestricted 8610	26,664,822	10,167,017	16,497,805
Access to Print and Electronic Info	Restricted 8620	32,882	32,882	0
Adult Education Block Grant	Restricted 8620	1,614,048	1,614,048	0
Apprentice Allowance (RSI)	Unrestricted 8610	0	0	0
CARE	Restricted 8620	278,833	278,833	0
California College Promise	Restricted 8620	2,918,009	2,918,009	0
CalWORKs	Restricted 8620	714,325	714,325	0
Childcare Tax Bailout	Restricted 8620	0	0	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8620	430,028	430,028	0
College Rapid Rehousing Funds	Restricted 8620	0	0	0
College Specific Allocations	Capital Outlay 6000	0	0	0
Disabled Student Program & Services	Restricted 8620	3,067,999	3,067,999	0
Deaf and Hard of Hearing	Restricted 8620	116,543	116,543	0
DIGITAL COURSE MATERIALS		0	0	0
EOPS	Restricted 8620	3,398,288	3,398,288	0
Equal Employment Opportunity	Restricted 8620	50,000	50,000	0
Financial Aid Technology	Restricted 8620	117,487	117,487	0
Foster Care Education	Restricted 8620	0	0	0
Full Time Faculty Hiring	Unrestricted 8690	1,449,179	1,449,179	0
Guided Pathways	Restricted 8620	922,110	922,110	0
HUNGER FREE CAMPUS		125,931	125,931	0
Integrated Technology Program		0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
Maintenance Allowance	Restricted 8650	0	0	0
NextUp	Restricted 8620	536,746	536,746	0
Nursing Education	Restricted 8620	103,290	103,290	0
Part-Time Faculty Compensation	Unrestricted 8610	652,897	659,452	(6,555)
Part-Time Faculty Health Benefits	Unrestricted 8610	10,340	9,798	542
Part-Time Faculty Office Hours	Unrestricted 8610	76,193	61,145	15,048
Physical Plant & INSTL Support	Restricted 8620	374,964	374,964	0
Return to Title IV	Unrestricted 8610	16,888	0	16,888
SFAA	Restricted 8620	1,529,755	1,529,755	0
Special Trustee AB318 Restricted Exp.	Restricted 8610	0	0	0
State Hospital		178,762	178,762	0
Strong Workforce Program	Restricted 8620	3,099,292	3,099,292	0
Student Equity and Achievement Program	Restricted 8620	11,364,719	11,364,719	0
Student Success Completion Grant	Restricted 8620	2,951,724	2,954,606	(2,882)
Veteran Resource Center	Restricted 8620	296,173	296,173	0
Prior Year Categorical Adjustment		(24,071)	(22,704)	(1,367)
Prior Year State General Apportionment Adjustment		2,855,328	2,855,328	0
<b>Total</b>		<b>65,923,484</b>	<b>49,404,005</b>	<b>16,519,479</b>

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**COMPTON COMMUNITY COLLEGE DISTRICT  
LOS ANGELES COUNTY**

<b>Programs</b>	<b>Revenue Control</b>	<b>Amount Certified</b>	<b>Total P2 Paid Thru. June 2020</b>	<b>Adjustment</b>
State General Apportionment	Unrestricted 8610	29,852,311	26,454,816	3,397,495
Access to Print and Electronic Info	Restricted 8620	10,546	10,546	0
Adult Education Block Grant	Restricted 8620	0	0	0
Apprentice Allowance (RSI)	Unrestricted 8610	0	0	0
CARE	Restricted 8620	533,290	533,290	0
California College Promise	Restricted 8620	194,799	194,799	0
CalWORKs	Restricted 8620	508,990	508,990	0
Childcare Tax Bailout	Restricted 8620	0	0	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8620	72,641	72,641	0
College Rapid Rehousing Funds	Restricted 8620	0	0	0
College Specific Allocations	Capital Outlay 6000	0	0	0
Disabled Student Program & Services	Restricted 8620	346,920	346,920	0
Deaf and Hard of Hearing	Restricted 8620	24,463	24,463	0
DIGITAL COURSE MATERIALS		0	0	0
EOPS	Restricted 8620	1,123,361	1,123,361	0
Equal Employment Opportunity	Restricted 8620	50,000	50,000	0
Financial Aid Technology	Restricted 8620	46,822	46,822	0
Foster Care Education	Restricted 8620	62,589	62,589	0
Full Time Faculty Hiring	Unrestricted 8690	265,630	265,630	0
Guided Pathways	Restricted 8620	207,988	207,988	0
HUNGER FREE CAMPUS		16,608	16,608	0
Integrated Technology Program		0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
Maintenance Allowance	Restricted 8650	0	0	0
NextUp	Restricted 8620	0	0	0
Nursing Education	Restricted 8620	87,075	87,075	0
Part-Time Faculty Compensation	Unrestricted 8610	146,072	146,385	(313)
Part-Time Faculty Health Benefits	Unrestricted 8610	0	0	0
Part-Time Faculty Office Hours	Unrestricted 8610	0	0	0
Physical Plant & INSTL Support	Restricted 8620	54,675	54,675	0
Return to Title IV	Unrestricted 8610	265	0	265
SFAA	Restricted 8620	271,763	271,763	0
Special Trustee AB318 Restricted Exp.	Restricted 8610	130,000	130,000	0
State Hospital		0	0	0
Strong Workforce Program	Restricted 8620	549,507	549,507	0
Student Equity and Achievement Program	Restricted 8620	2,304,528	2,304,528	0
Student Success Completion Grant	Restricted 8620	447,088	449,738	(2,650)
Veteran Resource Center	Restricted 8620	17,926	17,926	0
Prior Year Categorical Adjustment		(57,282)	(58,151)	869
Prior Year State General Apportionment Adjustment		(302,614)	(302,614)	0
<b>Total</b>		<b>36,965,961</b>	<b>33,570,295</b>	<b>3,395,666</b>

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**EXHIBIT D**

**CONTRA COSTA COMMUNITY COLLEGE DISTRICT  
CONTRA COSTA COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2020	Adjustment
State General Apportionment	Unrestricted 8610	33,768,935	19,755,012	14,013,923
Access to Print and Electronic Info	Restricted 8620	32,330	32,330	0
Adult Education Block Grant	Restricted 8620	614,198	614,198	0
Apprentice Allowance (RSI)	Unrestricted 8610	745,917	514,708	231,209
CARE	Restricted 8620	408,396	408,396	0
California College Promise	Restricted 8620	3,145,287	3,145,287	0
CalWORKs	Restricted 8620	732,363	732,363	0
Childcare Tax Bailout	Restricted 8620	0	0	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8620	294,643	294,643	0
College Rapid Rehousing Funds	Restricted 8620	0	0	0
College Specific Allocations	Capital Outlay 6000	0	0	0
Disabled Student Program & Services	Restricted 8620	3,160,650	3,160,650	0
Deaf and Hard of Hearing	Restricted 8620	166,938	166,938	0
DIGITAL COURSE MATERIALS		0	0	0
EOPS	Restricted 8620	2,845,184	2,845,184	0
Equal Employment Opportunity	Restricted 8620	50,000	50,000	0
Financial Aid Technology	Restricted 8620	107,443	107,443	0
Foster Care Education	Restricted 8620	226,398	226,398	0
Full Time Faculty Hiring	Unrestricted 8690	1,306,690	1,306,690	0
Guided Pathways	Restricted 8620	759,249	759,249	0
HUNGER FREE CAMPUS		101,060	101,060	0
Integrated Technology Program		0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
Maintenance Allowance	Restricted 8650	0	0	0
NextUp	Restricted 8620	0	0	0
Nursing Education	Restricted 8620	346,104	346,104	0
Part-Time Faculty Compensation	Unrestricted 8610	541,419	544,088	(2,669)
Part-Time Faculty Health Benefits	Unrestricted 8610	25,949	24,591	1,358
Part-Time Faculty Office Hours	Unrestricted 8610	662,220	529,776	132,444
Physical Plant & INSTL Support	Restricted 8620	307,725	307,725	0
Return to Title IV	Unrestricted 8610	22,406	0	22,406
SFAA	Restricted 8620	1,100,662	1,100,662	0
Special Trustee AB318 Restricted Exp.	Restricted 8610	0	0	0
State Hospital		0	0	0
Strong Workforce Program	Restricted 8620	3,324,887	3,324,887	0
Student Equity and Achievement Program	Restricted 8620	11,251,179	11,251,179	0
Student Success Completion Grant	Restricted 8620	2,238,322	2,302,756	(64,434)
Veteran Resource Center	Restricted 8620	244,975	244,975	0
Prior Year Categorical Adjustment		(115,660)	(249,491)	133,831
Prior Year State General Apportionment Adjustment		(3,626,684)	(3,626,684)	0
<b>Total</b>		<b>64,789,185</b>	<b>50,321,117</b>	<b>14,468,068</b>

**CALIFORNIA COMMUNITY COLLEGES  
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**EXHIBIT D**

**COPPER MOUNTAIN COMMUNITY COLLEGE DISTRICT  
SAN BERNARDINO COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2020	Adjustment
State General Apportionment	Unrestricted 8610	12,298,296	11,061,800	1,236,496
Access to Print and Electronic Info	Restricted 8620	10,126	10,126	0
Adult Education Block Grant	Restricted 8620	832,637	832,637	0
Apprentice Allowance (RSI)	Unrestricted 8610	0	0	0
CARE	Restricted 8620	101,585	101,585	0
California College Promise	Restricted 8620	55,049	55,049	0
CalWORKs	Restricted 8620	247,231	247,231	0
Childcare Tax Bailout	Restricted 8620	0	0	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8620	26,917	26,917	0
College Rapid Rehousing Funds	Restricted 8620	0	0	0
College Specific Allocations	Capital Outlay 6000	0	0	0
Disabled Student Program & Services	Restricted 8620	302,275	302,275	0
Deaf and Hard of Hearing	Restricted 8620	691	691	0
DIGITAL COURSE MATERIALS		0	0	0
EOPS	Restricted 8620	304,197	304,197	0
Equal Employment Opportunity	Restricted 8620	50,000	50,000	0
Financial Aid Technology	Restricted 8620	39,601	39,601	0
Foster Care Education	Restricted 8620	0	0	0
Full Time Faculty Hiring	Unrestricted 8690	67,610	67,610	0
Guided Pathways	Restricted 8620	125,000	125,000	0
HUNGER FREE CAMPUS		5,628	5,628	0
Integrated Technology Program		0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
Maintenance Allowance	Restricted 8650	0	0	0
NextUp	Restricted 8620	0	0	0
Nursing Education	Restricted 8620	117,001	117,001	0
Part-Time Faculty Compensation	Unrestricted 8610	80,965	219,192	(138,227)
Part-Time Faculty Health Benefits	Unrestricted 8610	0	0	0
Part-Time Faculty Office Hours	Unrestricted 8610	0	0	0
Physical Plant & INSTL Support	Restricted 8620	18,039	18,039	0
Return to Title IV	Unrestricted 8610	0	0	0
SFAA	Restricted 8620	123,042	123,042	0
Special Trustee AB318 Restricted Exp.	Restricted 8610	0	0	0
State Hospital		0	0	0
Strong Workforce Program	Restricted 8620	199,812	199,812	0
Student Equity and Achievement Program	Restricted 8620	881,878	881,878	0
Student Success Completion Grant	Restricted 8620	216,205	216,220	(15)
Veteran Resource Center	Restricted 8620	38,541	38,541	0
Prior Year Categorical Adjustment		(370)	499	(869)
Prior Year State General Apportionment Adjustment		532,117	532,117	0
<b>Total</b>		16,674,073	15,576,688	1,097,385

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**DESERT COMMUNITY COLLEGE DISTRICT  
RIVERSIDE COUNTY**

<b>Programs</b>	<b>Revenue Control</b>	<b>Amount Certified</b>	<b>Total P2 Paid Thru. June 2020</b>	<b>Adjustment</b>
State General Apportionment	Unrestricted 8610	21,136,822	24,099,804	(2,962,982)
Access to Print and Electronic Info	Restricted 8620	10,718	10,718	0
Adult Education Block Grant	Restricted 8620	442,500	442,500	0
Apprentice Allowance (RSI)	Unrestricted 8610	0	0	0
CARE	Restricted 8620	157,260	157,260	0
California College Promise	Restricted 8620	0	0	0
CalWORKs	Restricted 8620	451,059	451,059	0
Childcare Tax Bailout	Restricted 8620	0	0	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8620	154,846	154,846	0
College Rapid Rehousing Funds	Restricted 8620	0	0	0
College Specific Allocations	Capital Outlay 6000	0	0	0
Disabled Student Program & Services	Restricted 8620	1,046,194	1,046,194	0
Deaf and Hard of Hearing	Restricted 8620	16,667	16,667	0
DIGITAL COURSE MATERIALS		0	0	0
EOPS	Restricted 8620	627,227	627,227	0
Equal Employment Opportunity	Restricted 8620	50,000	50,000	0
Financial Aid Technology	Restricted 8620	48,345	48,345	0
Foster Care Education	Restricted 8620	0	0	0
Full Time Faculty Hiring	Unrestricted 8690	450,405	450,405	0
Guided Pathways	Restricted 8620	303,083	303,083	0
HUNGER FREE CAMPUS		33,409	33,409	0
Integrated Technology Program		0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
Maintenance Allowance	Restricted 8650	0	0	0
NextUp	Restricted 8620	0	0	0
Nursing Education	Restricted 8620	209,835	213,886	(4,051)
Part-Time Faculty Compensation	Unrestricted 8610	228,369	246,573	(18,204)
Part-Time Faculty Health Benefits	Unrestricted 8610	127	120	7
Part-Time Faculty Office Hours	Unrestricted 8610	621,072	496,858	124,214
Physical Plant & INSTL Support	Restricted 8620	128,306	128,306	0
Return to Title IV	Unrestricted 8610	0	0	0
SFAA	Restricted 8620	429,781	429,781	0
Special Trustee AB318 Restricted Exp.	Restricted 8610	0	0	0
State Hospital		0	0	0
Strong Workforce Program	Restricted 8620	1,405,551	1,405,551	0
Student Equity and Achievement Program	Restricted 8620	3,652,551	3,652,551	0
Student Success Completion Grant	Restricted 8620	1,778,013	1,780,512	(2,499)
Veteran Resource Center	Restricted 8620	74,334	74,334	0
Prior Year Categorical Adjustment		14,420	13,551	869
Prior Year State General Apportionment Adjustment		(8,257,467)	(8,257,467)	0
<b>Total</b>		<b>25,213,427</b>	<b>28,076,073</b>	<b>(2,862,646)</b>

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**EXHIBIT D**

**EL CAMINO COMMUNITY COLLEGE DISTRICT  
LOS ANGELES COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2020	Adjustment
State General Apportionment	Unrestricted 8610	71,264,670	59,832,358	11,432,312
Access to Print and Electronic Info	Restricted 8620	11,506	11,506	0
Adult Education Block Grant	Restricted 8620	396,389	396,389	0
Apprentice Allowance (RSI)	Unrestricted 8610	0	0	0
CARE	Restricted 8620	318,361	318,361	0
California College Promise	Restricted 8620	1,753,364	1,753,364	0
CalWORKs	Restricted 8620	538,909	538,909	0
Childcare Tax Bailout	Restricted 8620	0	0	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8620	251,476	251,476	0
College Rapid Rehousing Funds	Restricted 8620	0	0	0
College Specific Allocations	Capital Outlay 6000	0	0	0
Disabled Student Program & Services	Restricted 8620	1,584,247	1,584,247	0
Deaf and Hard of Hearing	Restricted 8620	363,952	363,952	0
DIGITAL COURSE MATERIALS		0	0	0
EOPS	Restricted 8620	2,085,710	2,085,710	0
Equal Employment Opportunity	Restricted 8620	50,000	50,000	0
Financial Aid Technology	Restricted 8620	62,905	62,905	0
Foster Care Education	Restricted 8620	57,541	57,541	0
Full Time Faculty Hiring	Unrestricted 8690	872,500	872,500	0
Guided Pathways	Restricted 8620	524,310	524,310	0
HUNGER FREE CAMPUS		61,736	61,736	0
Integrated Technology Program		0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
Maintenance Allowance	Restricted 8650	0	0	0
NextUp	Restricted 8620	0	0	0
Nursing Education	Restricted 8620	161,075	161,075	0
Part-Time Faculty Compensation	Unrestricted 8610	398,170	398,841	(671)
Part-Time Faculty Health Benefits	Unrestricted 8610	18	18	0
Part-Time Faculty Office Hours	Unrestricted 8610	0	0	0
Physical Plant & INSTL Support	Restricted 8620	225,344	225,344	0
Return to Title IV	Unrestricted 8610	22,294	0	22,294
SFAA	Restricted 8620	775,437	775,437	0
Special Trustee AB318 Restricted Exp.	Restricted 8610	0	0	0
State Hospital		0	0	0
Strong Workforce Program	Restricted 8620	1,442,475	1,442,475	0
Student Equity and Achievement Program	Restricted 8620	6,608,620	6,608,620	0
Student Success Completion Grant	Restricted 8620	3,697,901	3,608,088	89,813
Veteran Resource Center	Restricted 8620	106,729	106,729	0
Prior Year Categorical Adjustment		19,869	19,000	869
Prior Year State General Apportionment Adjustment		382,497	382,497	0
<b>Total</b>		<b>94,038,005</b>	<b>82,493,388</b>	<b>11,544,617</b>

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**EXHIBIT D**

**FEATHER RIVER COMMUNITY COLLEGE DISTRICT  
PLUMAS COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2020	Adjustment
State General Apportionment	Unrestricted 8610	7,609,240	6,844,631	764,609
Access to Print and Electronic Info	Restricted 8620	10,154	10,154	0
Adult Education Block Grant	Restricted 8620	0	0	0
Apprentice Allowance (RSI)	Unrestricted 8610	0	0	0
CARE	Restricted 8620	54,487	54,487	0
California College Promise	Restricted 8620	104,438	104,438	0
CalWORKs	Restricted 8620	127,859	127,859	0
Childcare Tax Bailout	Restricted 8620	0	0	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8620	20,439	20,439	0
College Rapid Rehousing Funds	Restricted 8620	0	0	0
College Specific Allocations	Capital Outlay 6000	0	0	0
Disabled Student Program & Services	Restricted 8620	159,963	159,963	0
Deaf and Hard of Hearing	Restricted 8620	0	0	0
DIGITAL COURSE MATERIALS		0	0	0
EOPS	Restricted 8620	273,033	273,033	0
Equal Employment Opportunity	Restricted 8620	50,000	50,000	0
Financial Aid Technology	Restricted 8620	40,436	40,436	0
Foster Care Education	Restricted 8620	0	0	0
Full Time Faculty Hiring	Unrestricted 8690	72,790	72,790	0
Guided Pathways	Restricted 8620	125,000	125,000	0
HUNGER FREE CAMPUS		6,578	6,578	0
Integrated Technology Program		0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
Maintenance Allowance	Restricted 8650	0	0	0
NextUp	Restricted 8620	0	0	0
Nursing Education	Restricted 8620	0	0	0
Part-Time Faculty Compensation	Unrestricted 8610	87,392	135,607	(48,215)
Part-Time Faculty Health Benefits	Unrestricted 8610	0	0	0
Part-Time Faculty Office Hours	Unrestricted 8610	8,042	0	8,042
Physical Plant & INSTL Support	Restricted 8620	19,957	19,957	0
Return to Title IV	Unrestricted 8610	2,958	0	2,958
SFAA	Restricted 8620	115,005	115,005	0
Special Trustee AB318 Restricted Exp.	Restricted 8610	0	0	0
State Hospital		0	0	0
Strong Workforce Program	Restricted 8620	379,896	379,896	0
Student Equity and Achievement Program	Restricted 8620	855,450	855,450	0
Student Success Completion Grant	Restricted 8620	165,899	168,246	(2,347)
Veteran Resource Center	Restricted 8620	19,964	19,964	0
Prior Year Categorical Adjustment		4,725	5,594	(869)
Prior Year State General Apportionment Adjustment		507,687	507,687	0
<b>Total</b>		<b>10,821,392</b>	<b>10,097,214</b>	<b>724,178</b>

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**EXHIBIT D**

**FOOTHILL-DE ANZA COMMUNITY COLLEGE DISTRICT  
SANTA CLARA COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2020	Adjustment
State General Apportionment	Unrestricted 8610	2,349,905	1,150,316	1,199,589
Access to Print and Electronic Info	Restricted 8620	22,740	22,740	0
Adult Education Block Grant	Restricted 8620	442,346	442,346	0
Apprentice Allowance (RSI)	Unrestricted 8610	3,630,033	3,897,277	(267,244)
CARE	Restricted 8620	153,530	153,530	0
California College Promise	Restricted 8620	3,801,227	3,801,227	0
CalWORKs	Restricted 8620	344,583	344,583	0
Childcare Tax Bailout	Restricted 8620	459,874	459,874	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8620	227,254	227,254	0
College Rapid Rehousing Funds	Restricted 8620	0	0	0
College Specific Allocations	Capital Outlay 6000	0	0	0
Disabled Student Program & Services	Restricted 8620	2,766,733	2,766,733	0
Deaf and Hard of Hearing	Restricted 8620	285,419	285,419	0
DIGITAL COURSE MATERIALS		0	0	0
EOPS	Restricted 8620	2,001,478	2,001,478	0
Equal Employment Opportunity	Restricted 8620	50,000	50,000	0
Financial Aid Technology	Restricted 8620	98,838	98,838	0
Foster Care Education	Restricted 8620	0	0	0
Full Time Faculty Hiring	Unrestricted 8690	1,087,522	1,087,522	0
Guided Pathways	Restricted 8620	590,937	590,937	0
HUNGER FREE CAMPUS		99,333	99,333	0
Integrated Technology Program		0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
Maintenance Allowance	Restricted 8650	0	0	0
NextUp	Restricted 8620	0	0	0
Nursing Education	Restricted 8620	0	0	0
Part-Time Faculty Compensation	Unrestricted 8610	498,827	495,891	2,936
Part-Time Faculty Health Benefits	Unrestricted 8610	0	0	0
Part-Time Faculty Office Hours	Unrestricted 8610	0	0	0
Physical Plant & INSTL Support	Restricted 8620	281,632	281,632	0
Return to Title IV	Unrestricted 8610	0	0	0
SFAA	Restricted 8620	835,940	835,940	0
Special Trustee AB318 Restricted Exp.	Restricted 8610	0	0	0
State Hospital		0	0	0
Strong Workforce Program	Restricted 8620	2,516,379	2,516,379	0
Student Equity and Achievement Program	Restricted 8620	10,200,380	10,200,380	0
Student Success Completion Grant	Restricted 8620	1,831,728	1,821,203	10,525
Veteran Resource Center	Restricted 8620	142,778	142,778	0
Prior Year Categorical Adjustment		(549)	(2,287)	1,738
Prior Year State General Apportionment Adjustment		(8,108,462)	(8,108,462)	0
<b>Total</b>		<b>26,610,405</b>	<b>25,662,861</b>	<b>947,544</b>

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**EXHIBIT D**

**GAVILAN COMMUNITY COLLEGE DISTRICT  
SANTA CLARA COUNTY**

<b>Programs</b>	<b>Revenue Control</b>	<b>Amount Certified</b>	<b>Total P2 Paid Thru. June 2020</b>	<b>Adjustment</b>
State General Apportionment	Unrestricted 8610	6,084,096	4,441,368	1,642,728
Access to Print and Electronic Info	Restricted 8620	10,429	10,429	0
Adult Education Block Grant	Restricted 8620	1,474,063	1,474,063	0
Apprentice Allowance (RSI)	Unrestricted 8610	0	0	0
CARE	Restricted 8620	183,282	183,282	0
California College Promise	Restricted 8620	440,878	440,878	0
CalWORKs	Restricted 8620	277,212	277,212	0
Childcare Tax Bailout	Restricted 8620	0	0	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8620	50,445	50,445	0
College Rapid Rehousing Funds	Restricted 8620	500,000	500,000	0
College Specific Allocations	Capital Outlay 6000	0	0	0
Disabled Student Program & Services	Restricted 8620	724,565	724,565	0
Deaf and Hard of Hearing	Restricted 8620	691	691	0
DIGITAL COURSE MATERIALS		0	0	0
EOPS	Restricted 8620	736,838	736,838	0
Equal Employment Opportunity	Restricted 8620	50,000	50,000	0
Financial Aid Technology	Restricted 8620	43,936	43,936	0
Foster Care Education	Restricted 8620	0	0	0
Full Time Faculty Hiring	Unrestricted 8690	209,041	209,041	0
Guided Pathways	Restricted 8620	166,832	166,832	0
HUNGER FREE CAMPUS		17,419	17,419	0
Integrated Technology Program		0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
Maintenance Allowance	Restricted 8650	0	0	0
NextUp	Restricted 8620	0	0	0
Nursing Education	Restricted 8620	147,555	147,555	0
Part-Time Faculty Compensation	Unrestricted 8610	164,292	161,608	2,684
Part-Time Faculty Health Benefits	Unrestricted 8610	0	0	0
Part-Time Faculty Office Hours	Unrestricted 8610	0	0	0
Physical Plant & INSTL Support	Restricted 8620	65,032	65,032	0
Return to Title IV	Unrestricted 8610	0	0	0
SFAA	Restricted 8620	201,847	201,847	0
Special Trustee AB318 Restricted Exp.	Restricted 8610	0	0	0
State Hospital		0	0	0
Strong Workforce Program	Restricted 8620	729,769	729,769	0
Student Equity and Achievement Program	Restricted 8620	1,940,487	1,940,487	0
Student Success Completion Grant	Restricted 8620	550,038	603,204	(53,166)
Veteran Resource Center	Restricted 8620	58,929	58,929	0
Prior Year Categorical Adjustment		15,327	14,458	869
Prior Year State General Apportionment Adjustment		(2,218,668)	(2,218,668)	0
<b>Total</b>		12,624,335	11,031,220	1,593,115

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**EXHIBIT D**

**GLENDALE COMMUNITY COLLEGE DISTRICT  
LOS ANGELES COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2020	Adjustment
State General Apportionment	Unrestricted 8610	58,694,041	48,819,346	9,874,695
Access to Print and Electronic Info	Restricted 8620	11,184	11,184	0
Adult Education Block Grant	Restricted 8620	1,094,057	1,094,057	0
Apprentice Allowance (RSI)	Unrestricted 8610	0	0	0
CARE	Restricted 8620	82,341	82,341	0
California College Promise	Restricted 8620	835,184	835,184	0
CalWORKs	Restricted 8620	1,599,349	1,599,349	0
Childcare Tax Bailout	Restricted 8620	0	0	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8620	179,063	179,063	0
College Rapid Rehousing Funds	Restricted 8620	0	0	0
College Specific Allocations	Capital Outlay 6000	0	0	0
Disabled Student Program & Services	Restricted 8620	1,310,512	1,310,512	0
Deaf and Hard of Hearing	Restricted 8620	183,879	183,879	0
DIGITAL COURSE MATERIALS		0	0	0
EOPS	Restricted 8620	2,294,357	2,294,357	0
Equal Employment Opportunity	Restricted 8620	50,000	50,000	0
Financial Aid Technology	Restricted 8620	53,259	53,259	0
Foster Care Education	Restricted 8620	0	0	0
Full Time Faculty Hiring	Unrestricted 8690	619,873	619,873	0
Guided Pathways	Restricted 8620	411,992	411,992	0
HUNGER FREE CAMPUS		48,473	48,473	0
Integrated Technology Program		0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
Maintenance Allowance	Restricted 8650	0	0	0
NextUp	Restricted 8620	0	0	0
Nursing Education	Restricted 8620	204,557	204,557	0
Part-Time Faculty Compensation	Unrestricted 8610	296,039	253,281	42,758
Part-Time Faculty Health Benefits	Unrestricted 8610	4,565	4,326	239
Part-Time Faculty Office Hours	Unrestricted 8610	1,754,534	1,403,627	350,907
Physical Plant & INSTL Support	Restricted 8620	167,869	167,869	0
Return to Title IV	Unrestricted 8610	30,540	0	30,540
SFAA	Restricted 8620	550,376	550,376	0
Special Trustee AB318 Restricted Exp.	Restricted 8610	0	0	0
State Hospital		0	0	0
Strong Workforce Program	Restricted 8620	935,722	935,722	0
Student Equity and Achievement Program	Restricted 8620	5,200,942	5,200,942	0
Student Success Completion Grant	Restricted 8620	1,955,569	1,956,238	(669)
Veteran Resource Center	Restricted 8620	56,664	56,664	0
Prior Year Categorical Adjustment		48,581	47,712	869
Prior Year State General Apportionment Adjustment		(700,039)	(700,039)	0
<b>Total</b>		<b>77,973,483</b>	<b>67,674,144</b>	<b>10,299,339</b>

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**EXHIBIT D**

**GROSSMONT-CUYAMACA COMMUNITY COLLEGE DISTRICT  
SAN DIEGO COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2020	Adjustment
State General Apportionment	Unrestricted 8610	53,015,479	43,151,154	9,864,325
Access to Print and Electronic Info	Restricted 8620	21,713	21,713	0
Adult Education Block Grant	Restricted 8620	8,473,413	8,473,413	0
Apprentice Allowance (RSI)	Unrestricted 8610	0	0	0
CARE	Restricted 8620	428,892	428,892	0
California College Promise	Restricted 8620	1,423,458	1,423,458	0
CalWORKs	Restricted 8620	1,784,132	1,784,132	0
Childcare Tax Bailout	Restricted 8620	0	0	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8620	290,091	290,091	0
College Rapid Rehousing Funds	Restricted 8620	0	0	0
College Specific Allocations	Capital Outlay 6000	0	0	0
Disabled Student Program & Services	Restricted 8620	2,253,482	2,253,482	0
Deaf and Hard of Hearing	Restricted 8620	5,302	5,302	0
DIGITAL COURSE MATERIALS		0	0	0
EOPS	Restricted 8620	2,103,624	2,103,624	0
Equal Employment Opportunity	Restricted 8620	50,000	50,000	0
Financial Aid Technology	Restricted 8620	82,427	82,427	0
Foster Care Education	Restricted 8620	466,862	466,862	0
Full Time Faculty Hiring	Unrestricted 8690	763,126	763,126	0
Guided Pathways	Restricted 8620	572,377	572,377	0
HUNGER FREE CAMPUS		56,833	56,833	0
Integrated Technology Program		0	0	0
K-12 Strong Workforce	Restricted 8620	13,522,351	13,522,351	0
Maintenance Allowance	Restricted 8650	0	0	0
NextUp	Restricted 8620	543,061	543,061	0
Nursing Education	Restricted 8620	202,415	202,415	0
Part-Time Faculty Compensation	Unrestricted 8610	378,303	398,964	(20,661)
Part-Time Faculty Health Benefits	Unrestricted 8610	30,582	28,982	1,600
Part-Time Faculty Office Hours	Unrestricted 8610	400,486	273,197	127,289
Physical Plant & INSTL Support	Restricted 8620	215,945	215,945	0
Return to Title IV	Unrestricted 8610	0	0	0
SFAA	Restricted 8620	917,839	917,839	0
Special Trustee AB318 Restricted Exp.	Restricted 8610	0	0	0
State Hospital		0	0	0
Strong Workforce Program	Restricted 8620	10,664,451	10,664,451	0
Student Equity and Achievement Program	Restricted 8620	7,273,580	7,273,580	0
Student Success Completion Grant	Restricted 8620	2,096,492	2,151,322	(54,830)
Veteran Resource Center	Restricted 8620	325,142	325,142	0
Prior Year Categorical Adjustment		(89,552)	(89,552)	0
Prior Year State General Apportionment Adjustment		331,708	331,708	0
<b>Total</b>		<b>108,604,014</b>	<b>98,686,291</b>	<b>9,917,723</b>

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**HARTNELL COMMUNITY COLLEGE DISTRICT  
MONTEREY COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2020	Adjustment
State General Apportionment	Unrestricted 8610	18,188,350	14,623,163	3,565,187
Access to Print and Electronic Info	Restricted 8620	10,811	10,811	0
Adult Education Block Grant	Restricted 8620	3,759,327	3,759,327	0
Apprentice Allowance (RSI)	Unrestricted 8610	72,223	75,702	(3,479)
CARE	Restricted 8620	167,102	167,102	0
California College Promise	Restricted 8620	422,595	422,595	0
CalWORKs	Restricted 8620	242,058	242,058	0
Childcare Tax Bailout	Restricted 8620	40,302	40,302	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8620	122,022	122,022	0
College Rapid Rehousing Funds	Restricted 8620	0	0	0
College Specific Allocations	Capital Outlay 6000	0	0	0
Disabled Student Program & Services	Restricted 8620	665,773	665,773	0
Deaf and Hard of Hearing	Restricted 8620	45,786	45,786	0
DIGITAL COURSE MATERIALS		0	0	0
EOPS	Restricted 8620	878,564	878,564	0
Equal Employment Opportunity	Restricted 8620	50,000	50,000	0
Financial Aid Technology	Restricted 8620	51,457	51,457	0
Foster Care Education	Restricted 8620	129,849	129,849	0
Full Time Faculty Hiring	Unrestricted 8690	326,873	326,873	0
Guided Pathways	Restricted 8620	231,709	231,709	0
HUNGER FREE CAMPUS		24,820	24,820	0
Integrated Technology Program		0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
Maintenance Allowance	Restricted 8650	0	0	0
NextUp	Restricted 8620	0	0	0
Nursing Education	Restricted 8620	187,162	187,162	0
Part-Time Faculty Compensation	Unrestricted 8610	206,857	208,276	(1,419)
Part-Time Faculty Health Benefits	Unrestricted 8610	0	0	0
Part-Time Faculty Office Hours	Unrestricted 8610	57,272	45,818	11,454
Physical Plant & INSTL Support	Restricted 8620	89,483	89,483	0
Return to Title IV	Unrestricted 8610	7,060	0	7,060
SFAA	Restricted 8620	355,181	355,181	0
Special Trustee AB318 Restricted Exp.	Restricted 8610	0	0	0
State Hospital		0	0	0
Strong Workforce Program	Restricted 8620	1,334,755	1,334,755	0
Student Equity and Achievement Program	Restricted 8620	3,575,332	3,575,332	0
Student Success Completion Grant	Restricted 8620	1,307,650	1,380,908	(73,258)
Veteran Resource Center	Restricted 8620	44,204	44,204	0
Prior Year Categorical Adjustment		4,716	3,847	869
Prior Year State General Apportionment Adjustment		2,112,188	2,112,188	0
<b>Total</b>		<b>34,711,481</b>	<b>31,205,067</b>	<b>3,506,414</b>

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**IMPERIAL COMMUNITY COLLEGE DISTRICT  
IMPERIAL COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2020	Adjustment
State General Apportionment	Unrestricted 8610	40,041,493	35,692,516	4,348,977
Access to Print and Electronic Info	Restricted 8620	10,498	10,498	0
Adult Education Block Grant	Restricted 8620	0	0	0
Apprentice Allowance (RSI)	Unrestricted 8610	43,906	34,902	9,004
CARE	Restricted 8620	331,239	331,239	0
California College Promise	Restricted 8620	0	0	0
CalWORKs	Restricted 8620	391,491	391,491	0
Childcare Tax Bailout	Restricted 8620	0	0	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8620	144,159	144,159	0
College Rapid Rehousing Funds	Restricted 8620	600,000	600,000	0
College Specific Allocations	Capital Outlay 6000	0	0	0
Disabled Student Program & Services	Restricted 8620	474,336	474,336	0
Deaf and Hard of Hearing	Restricted 8620	26,638	26,638	0
DIGITAL COURSE MATERIALS		0	0	0
EOPS	Restricted 8620	1,506,947	1,506,947	0
Equal Employment Opportunity	Restricted 8620	50,000	50,000	0
Financial Aid Technology	Restricted 8620	45,800	45,800	0
Foster Care Education	Restricted 8620	40,039	40,039	0
Full Time Faculty Hiring	Unrestricted 8690	328,811	328,811	0
Guided Pathways	Restricted 8620	282,520	282,520	0
HUNGER FREE CAMPUS		26,654	26,654	0
Integrated Technology Program		0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
Maintenance Allowance	Restricted 8650	0	0	0
NextUp	Restricted 8620	0	0	0
Nursing Education	Restricted 8620	126,423	146,511	(20,088)
Part-Time Faculty Compensation	Unrestricted 8610	209,258	256,118	(46,860)
Part-Time Faculty Health Benefits	Unrestricted 8610	0	0	0
Part-Time Faculty Office Hours	Unrestricted 8610	0	0	0
Physical Plant & INSTL Support	Restricted 8620	90,649	90,649	0
Return to Title IV	Unrestricted 8610	0	0	0
SFAA	Restricted 8620	364,124	364,124	0
Special Trustee AB318 Restricted Exp.	Restricted 8610	0	0	0
State Hospital		0	0	0
Strong Workforce Program	Restricted 8620	1,381,704	1,381,704	0
Student Equity and Achievement Program	Restricted 8620	2,840,226	2,840,226	0
Student Success Completion Grant	Restricted 8620	3,475,805	3,594,088	(118,283)
Veteran Resource Center	Restricted 8620	33,783	33,783	0
Prior Year Categorical Adjustment		4,326	3,457	869
Prior Year State General Apportionment Adjustment		3,934,035	3,934,035	0
<b>Total</b>		<b>56,804,864</b>	<b>52,631,245</b>	<b>4,173,619</b>

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**EXHIBIT D**

**KERN COMMUNITY COLLEGE DISTRICT**

**KERN COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2020	Adjustment
State General Apportionment	Unrestricted 8610	92,870,296	75,999,679	16,870,617
Access to Print and Electronic Info	Restricted 8620	32,088	32,088	0
Adult Education Block Grant	Restricted 8620	1,505,875	1,505,875	0
Apprentice Allowance (RSI)	Unrestricted 8610	352,526	353,178	(652)
CARE	Restricted 8620	486,828	486,828	0
California College Promise	Restricted 8620	1,418,028	1,418,028	0
CalWORKs	Restricted 8620	734,936	734,936	0
Childcare Tax Bailout	Restricted 8620	7,725	7,725	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8620	355,798	355,798	0
College Rapid Rehousing Funds	Restricted 8620	0	0	0
College Specific Allocations	Capital Outlay 6000	1,000,000	1,000,000	0
Disabled Student Program & Services	Restricted 8620	1,527,695	1,527,695	0
Deaf and Hard of Hearing	Restricted 8620	213,196	213,196	0
DIGITAL COURSE MATERIALS		0	0	0
EOPS	Restricted 8620	3,106,924	3,106,924	0
Equal Employment Opportunity	Restricted 8620	50,000	50,000	0
Financial Aid Technology	Restricted 8620	103,527	103,527	0
Foster Care Education	Restricted 8620	219,356	219,356	0
Full Time Faculty Hiring	Unrestricted 8690	1,001,192	1,001,192	0
Guided Pathways	Restricted 8620	920,591	920,591	0
HUNGER FREE CAMPUS		77,827	77,827	0
Integrated Technology Program		0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
Maintenance Allowance	Restricted 8650	0	0	0
NextUp	Restricted 8620	1,387,561	1,387,561	0
Nursing Education	Restricted 8620	273,366	275,421	(2,055)
Part-Time Faculty Compensation	Unrestricted 8610	460,765	462,949	(2,184)
Part-Time Faculty Health Benefits	Unrestricted 8610	0	0	0
Part-Time Faculty Office Hours	Unrestricted 8610	0	0	0
Physical Plant & INSTL Support	Restricted 8620	284,463	284,463	0
Return to Title IV	Unrestricted 8610	11,539	0	11,539
SFAA	Restricted 8620	1,096,060	1,097,833	(1,773)
Special Trustee AB318 Restricted Exp.	Restricted 8610	0	0	0
State Hospital		0	0	0
Strong Workforce Program	Restricted 8620	4,116,545	4,116,545	0
Student Equity and Achievement Program	Restricted 8620	10,391,200	10,391,200	0
Student Success Completion Grant	Restricted 8620	4,345,243	4,499,014	(153,771)
Veteran Resource Center	Restricted 8620	191,513	191,513	0
Prior Year Categorical Adjustment		202,374	204,981	(2,607)
Prior Year State General Apportionment Adjustment		12,148,299	12,148,299	0
<b>Total</b>		140,893,336	124,174,222	16,719,114

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**LAKE TAHOE COMMUNITY COLLEGE DISTRICT  
EL DORADO COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2020	Adjustment
State General Apportionment	Unrestricted 8610	9,973,859	8,477,256	1,496,603
Access to Print and Electronic Info	Restricted 8620	10,302	10,302	0
Adult Education Block Grant	Restricted 8620	915,901	915,901	0
Apprentice Allowance (RSI)	Unrestricted 8610	0	0	0
CARE	Restricted 8620	42,433	42,433	0
California College Promise	Restricted 8620	73,057	73,057	0
CalWORKs	Restricted 8620	125,254	125,254	0
Childcare Tax Bailout	Restricted 8620	0	0	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8620	23,271	23,271	0
College Rapid Rehousing Funds	Restricted 8620	0	0	0
College Specific Allocations	Capital Outlay 6000	0	0	0
Disabled Student Program & Services	Restricted 8620	223,559	223,559	0
Deaf and Hard of Hearing	Restricted 8620	13,665	13,665	0
DIGITAL COURSE MATERIALS		0	0	0
EOPS	Restricted 8620	229,517	229,517	0
Equal Employment Opportunity	Restricted 8620	50,000	50,000	0
Financial Aid Technology	Restricted 8620	42,922	42,922	0
Foster Care Education	Restricted 8620	75,636	75,636	0
Full Time Faculty Hiring	Unrestricted 8690	74,571	74,571	0
Guided Pathways	Restricted 8620	125,000	125,000	0
HUNGER FREE CAMPUS		10,557	10,557	0
Integrated Technology Program		0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
Maintenance Allowance	Restricted 8650	0	0	0
NextUp	Restricted 8620	0	0	0
Nursing Education	Restricted 8620	0	0	0
Part-Time Faculty Compensation	Unrestricted 8610	90,767	91,253	(486)
Part-Time Faculty Health Benefits	Unrestricted 8610	0	0	0
Part-Time Faculty Office Hours	Unrestricted 8610	5,090	4,072	1,018
Physical Plant & INSTL Support	Restricted 8620	23,033	23,033	0
Return to Title IV	Unrestricted 8610	31,944	0	31,944
SFAA	Restricted 8620	123,482	123,482	0
Special Trustee AB318 Restricted Exp.	Restricted 8610	0	0	0
State Hospital		0	0	0
Strong Workforce Program	Restricted 8620	266,849	266,849	0
Student Equity and Achievement Program	Restricted 8620	1,006,410	1,006,410	0
Student Success Completion Grant	Restricted 8620	72,429	73,574	(1,145)
Veteran Resource Center	Restricted 8620	23,136	23,136	0
Prior Year Categorical Adjustment		(37,445)	(36,576)	(869)
Prior Year State General Apportionment Adjustment		669,421	669,421	0
<b>Total</b>		<b>14,284,620</b>	<b>12,757,555</b>	<b>1,527,065</b>

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**LASSEN COMMUNITY COLLEGE DISTRICT  
LASSEN COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2020	Adjustment
State General Apportionment	Unrestricted 8610	14,245,007	12,016,384	2,228,623
Access to Print and Electronic Info	Restricted 8620	10,185	10,185	0
Adult Education Block Grant	Restricted 8620	961,722	961,722	0
Apprentice Allowance (RSI)	Unrestricted 8610	0	0	0
CARE	Restricted 8620	62,740	62,740	0
California College Promise	Restricted 8620	88,499	88,499	0
CalWORKs	Restricted 8620	131,404	131,404	0
Childcare Tax Bailout	Restricted 8620	0	0	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8620	24,494	24,494	0
College Rapid Rehousing Funds	Restricted 8620	0	0	0
College Specific Allocations	Capital Outlay 6000	0	0	0
Disabled Student Program & Services	Restricted 8620	210,745	210,745	0
Deaf and Hard of Hearing	Restricted 8620	0	0	0
DIGITAL COURSE MATERIALS		0	0	0
EOPS	Restricted 8620	418,050	418,050	0
Equal Employment Opportunity	Restricted 8620	50,000	50,000	0
Financial Aid Technology	Restricted 8620	41,173	41,173	0
Foster Care Education	Restricted 8620	36,693	36,693	0
Full Time Faculty Hiring	Unrestricted 8690	60,296	60,296	0
Guided Pathways	Restricted 8620	125,000	125,000	0
HUNGER FREE CAMPUS		5,986	5,986	0
Integrated Technology Program		0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
Maintenance Allowance	Restricted 8650	3,597	0	3,597
NextUp	Restricted 8620	0	0	0
Nursing Education	Restricted 8620	0	0	0
Part-Time Faculty Compensation	Unrestricted 8610	86,023	86,030	(7)
Part-Time Faculty Health Benefits	Unrestricted 8610	0	0	0
Part-Time Faculty Office Hours	Unrestricted 8610	0	0	0
Physical Plant & INSTL Support	Restricted 8620	19,396	19,396	0
Return to Title IV	Unrestricted 8610	0	0	0
SFAA	Restricted 8620	145,810	145,810	0
Special Trustee AB318 Restricted Exp.	Restricted 8610	0	0	0
State Hospital		0	0	0
Strong Workforce Program	Restricted 8620	327,494	327,494	0
Student Equity and Achievement Program	Restricted 8620	1,139,682	1,139,682	0
Student Success Completion Grant	Restricted 8620	95,349	95,349	0
Veteran Resource Center	Restricted 8620	22,683	22,683	0
Prior Year Categorical Adjustment		10,988	10,119	869
Prior Year State General Apportionment Adjustment		2,871,451	2,871,451	0
<b>Total</b>		<b>21,194,467</b>	<b>18,961,385</b>	<b>2,233,082</b>

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**EXHIBIT D**

**LONG BEACH COMMUNITY COLLEGE DISTRICT  
LOS ANGELES COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2020	Adjustment
State General Apportionment	Unrestricted 8610	77,932,725	64,564,289	13,368,436
Access to Print and Electronic Info	Restricted 8620	11,554	11,554	0
Adult Education Block Grant	Restricted 8620	1,222,842	1,222,842	0
Apprentice Allowance (RSI)	Unrestricted 8610	0	0	0
CARE	Restricted 8620	267,159	267,159	0
California College Promise	Restricted 8620	1,501,080	1,501,080	0
CalWORKs	Restricted 8620	690,269	690,269	0
Childcare Tax Bailout	Restricted 8620	58,426	58,426	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8620	310,110	310,110	0
College Rapid Rehousing Funds	Restricted 8620	700,000	700,000	0
College Specific Allocations	Capital Outlay 6000	0	0	0
Disabled Student Program & Services	Restricted 8620	1,704,107	1,704,107	0
Deaf and Hard of Hearing	Restricted 8620	380,450	380,450	0
DIGITAL COURSE MATERIALS		0	0	0
EOPS	Restricted 8620	1,788,924	1,788,924	0
Equal Employment Opportunity	Restricted 8620	50,000	50,000	0
Financial Aid Technology	Restricted 8620	62,637	62,637	0
Foster Care Education	Restricted 8620	140,836	140,836	0
Full Time Faculty Hiring	Unrestricted 8690	839,358	839,358	0
Guided Pathways	Restricted 8620	570,273	570,273	0
HUNGER FREE CAMPUS		67,004	67,004	0
Integrated Technology Program		0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
Maintenance Allowance	Restricted 8650	0	0	0
NextUp	Restricted 8620	302,062	302,062	0
Nursing Education	Restricted 8620	90,581	90,581	0
Part-Time Faculty Compensation	Unrestricted 8610	417,209	410,987	6,222
Part-Time Faculty Health Benefits	Unrestricted 8610	0	0	0
Part-Time Faculty Office Hours	Unrestricted 8610	0	0	0
Physical Plant & INSTL Support	Restricted 8620	233,663	233,663	0
Return to Title IV	Unrestricted 8610	10,334	0	10,334
SFAA	Restricted 8620	844,279	844,279	0
Special Trustee AB318 Restricted Exp.	Restricted 8610	0	0	0
State Hospital		0	0	0
Strong Workforce Program	Restricted 8620	1,472,967	1,472,967	0
Student Equity and Achievement Program	Restricted 8620	6,508,200	6,508,200	0
Student Success Completion Grant	Restricted 8620	2,575,456	2,590,403	(14,947)
Veteran Resource Center	Restricted 8620	174,917	174,917	0
Prior Year Categorical Adjustment		(126,139)	(127,008)	869
Prior Year State General Apportionment Adjustment		(2,533,665)	(2,533,665)	0
<b>Total</b>		<b>98,267,618</b>	<b>84,896,704</b>	<b>13,370,914</b>

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**LOS ANGELES COMMUNITY COLLEGE DISTRICT  
LOS ANGELES COUNTY**

<b>Programs</b>	<b>Revenue Control</b>	<b>Amount Certified</b>	<b>Total P2 Paid Thru. June 2020</b>	<b>Adjustment</b>
State General Apportionment	Unrestricted 8610	318,714,293	260,076,723	58,637,570
Access to Print and Electronic Info	Restricted 8620	100,995	100,995	0
Adult Education Block Grant	Restricted 8620	7,979,033	7,979,033	0
Apprentice Allowance (RSI)	Unrestricted 8610	200,664	267,391	(66,727)
CARE	Restricted 8620	1,627,815	1,627,815	0
California College Promise	Restricted 8620	3,922,520	3,922,520	0
CalWORKs	Restricted 8620	6,733,645	6,733,645	0
Childcare Tax Bailout	Restricted 8620	1,193,672	1,193,672	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8620	1,383,887	1,383,887	0
College Rapid Rehousing Funds	Restricted 8620	700,000	700,000	0
College Specific Allocations	Capital Outlay 6000	0	0	0
Disabled Student Program & Services	Restricted 8620	6,934,337	6,934,337	0
Deaf and Hard of Hearing	Restricted 8620	553,240	553,240	0
DIGITAL COURSE MATERIALS		0	0	0
EOPS	Restricted 8620	13,662,912	13,662,912	0
Equal Employment Opportunity	Restricted 8620	50,000	50,000	0
Financial Aid Technology	Restricted 8620	317,968	317,968	0
Foster Care Education	Restricted 8620	702,596	702,596	0
Full Time Faculty Hiring	Unrestricted 8690	4,443,839	4,443,839	0
Guided Pathways	Restricted 8620	3,259,992	3,259,992	0
HUNGER FREE CAMPUS		320,387	320,387	0
Integrated Technology Program		0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
Maintenance Allowance	Restricted 8650	0	0	0
NextUp	Restricted 8620	2,951,710	2,951,710	0
Nursing Education	Restricted 8620	1,215,508	1,271,378	(55,870)
Part-Time Faculty Compensation	Unrestricted 8610	2,097,537	2,122,801	(25,264)
Part-Time Faculty Health Benefits	Unrestricted 8610	31,536	0	31,536
Part-Time Faculty Office Hours	Unrestricted 8610	5,830,507	0	5,830,507
Physical Plant & INSTL Support	Restricted 8620	1,192,431	1,192,431	0
Return to Title IV	Unrestricted 8610	34,438	0	34,438
SFAA	Restricted 8620	5,115,298	5,115,298	0
Special Trustee AB318 Restricted Exp.	Restricted 8610	0	0	0
State Hospital		0	0	0
Strong Workforce Program	Restricted 8620	11,043,794	11,043,794	0
Student Equity and Achievement Program	Restricted 8620	46,147,546	46,147,546	0
Student Success Completion Grant	Restricted 8620	12,675,078	11,899,580	775,498
Veteran Resource Center	Restricted 8620	587,450	587,450	0
Prior Year Categorical Adjustment		694,899	(28,571)	723,470
Prior Year State General Apportionment Adjustment		(11,048,935)	(11,048,935)	0
<b>Total</b>		<b>451,370,592</b>	<b>385,485,434</b>	<b>65,885,158</b>

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**EXHIBIT D**

**LOS RIOS COMMUNITY COLLEGE DISTRICT  
SACRAMENTO COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2020	Adjustment
State General Apportionment	Unrestricted 8610	185,620,693	160,615,576	25,005,117
Access to Print and Electronic Info	Restricted 8620	44,835	44,835	0
Adult Education Block Grant	Restricted 8620	0	0	0
Apprentice Allowance (RSI)	Unrestricted 8610	5,971,471	6,108,736	(137,265)
CARE	Restricted 8620	651,225	651,225	0
California College Promise	Restricted 8620	3,314,311	3,314,311	0
CalWORKs	Restricted 8620	2,635,015	2,635,015	0
Childcare Tax Bailout	Restricted 8620	205,071	205,071	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8620	710,360	710,360	0
College Rapid Rehousing Funds	Restricted 8620	0	0	0
College Specific Allocations	Capital Outlay 6000	2,400,000	2,400,000	0
Disabled Student Program & Services	Restricted 8620	4,938,884	4,938,884	0
Deaf and Hard of Hearing	Restricted 8620	361,207	361,207	0
DIGITAL COURSE MATERIALS		0	0	0
EOPS	Restricted 8620	4,286,526	4,286,526	0
Equal Employment Opportunity	Restricted 8620	50,000	50,000	0
Financial Aid Technology	Restricted 8620	166,458	166,458	0
Foster Care Education	Restricted 8620	185,349	185,349	0
Full Time Faculty Hiring	Unrestricted 8690	1,968,305	1,968,305	0
Guided Pathways	Restricted 8620	1,437,438	1,437,438	0
HUNGER FREE CAMPUS		174,831	174,831	0
Integrated Technology Program		0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
Maintenance Allowance	Restricted 8650	3,425	0	3,425
NextUp	Restricted 8620	1,043,480	1,043,480	0
Nursing Education	Restricted 8620	378,455	378,455	0
Part-Time Faculty Compensation	Unrestricted 8610	1,093,784	1,183,915	(90,131)
Part-Time Faculty Health Benefits	Unrestricted 8610	63,389	60,072	3,317
Part-Time Faculty Office Hours	Unrestricted 8610	1,013,178	810,542	202,636
Physical Plant & INSTL Support	Restricted 8620	635,884	635,884	0
Return to Title IV	Unrestricted 8610	17,137	0	17,137
SFAA	Restricted 8620	2,626,457	2,624,676	1,781
Special Trustee AB318 Restricted Exp.	Restricted 8610	0	0	0
State Hospital		0	0	0
Strong Workforce Program	Restricted 8620	7,641,538	7,641,538	0
Student Equity and Achievement Program	Restricted 8620	20,330,111	20,330,111	0
Student Success Completion Grant	Restricted 8620	4,913,027	4,914,897	(1,870)
Veteran Resource Center	Restricted 8620	499,183	499,183	0
Prior Year Categorical Adjustment		49,320	(84,913)	134,233
Prior Year State General Apportionment Adjustment		(3,090,063)	(3,090,063)	0
<b>Total</b>		<b>252,340,284</b>	<b>227,201,904</b>	<b>25,138,380</b>

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**MARIN COMMUNITY COLLEGE DISTRICT  
MARIN COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2020	Adjustment
State General Apportionment	Unrestricted 8610	228,521	136,581	91,940
Access to Print and Electronic Info	Restricted 8620	10,443	10,443	0
Adult Education Block Grant	Restricted 8620	1,505,093	1,505,093	0
Apprentice Allowance (RSI)	Unrestricted 8610	0	0	0
CARE	Restricted 8620	79,199	79,199	0
California College Promise	Restricted 8620	373,723	373,723	0
CalWORKs	Restricted 8620	148,013	148,013	0
Childcare Tax Bailout	Restricted 8620	86,034	86,034	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8620	28,686	28,686	0
College Rapid Rehousing Funds	Restricted 8620	0	0	0
College Specific Allocations	Capital Outlay 6000	0	0	0
Disabled Student Program & Services	Restricted 8620	723,186	723,186	0
Deaf and Hard of Hearing	Restricted 8620	73,343	73,343	0
DIGITAL COURSE MATERIALS		0	0	0
EOPS	Restricted 8620	530,825	530,825	0
Equal Employment Opportunity	Restricted 8620	50,000	50,000	0
Financial Aid Technology	Restricted 8620	44,014	44,014	0
Foster Care Education	Restricted 8620	40,541	40,541	0
Full Time Faculty Hiring	Unrestricted 8690	165,436	165,436	0
Guided Pathways	Restricted 8620	126,241	126,241	0
HUNGER FREE CAMPUS		12,452	12,452	0
Integrated Technology Program		0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
Maintenance Allowance	Restricted 8650	0	0	0
NextUp	Restricted 8620	0	0	0
Nursing Education	Restricted 8620	96,952	114,368	(17,416)
Part-Time Faculty Compensation	Unrestricted 8610	122,939	122,656	283
Part-Time Faculty Health Benefits	Unrestricted 8610	18,748	17,767	981
Part-Time Faculty Office Hours	Unrestricted 8610	64,084	51,267	12,817
Physical Plant & INSTL Support	Restricted 8620	40,725	40,725	0
Return to Title IV	Unrestricted 8610	6,964	0	6,964
SFAA	Restricted 8620	160,119	160,119	0
Special Trustee AB318 Restricted Exp.	Restricted 8610	0	0	0
State Hospital		0	0	0
Strong Workforce Program	Restricted 8620	561,557	561,557	0
Student Equity and Achievement Program	Restricted 8620	1,594,636	1,594,636	0
Student Success Completion Grant	Restricted 8620	260,595	218,229	42,366
Veteran Resource Center	Restricted 8620	23,589	23,589	0
Prior Year Categorical Adjustment		(211,650)	(212,519)	869
Prior Year State General Apportionment Adjustment		934	934	0
<b>Total</b>		<b>6,965,942</b>	<b>6,827,138</b>	<b>138,804</b>

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**MENDOCINO-LAKE COMMUNITY COLLEGE DISTRICT  
MENDOCINO COUNTY**

<b>Programs</b>	<b>Revenue Control</b>	<b>Amount Certified</b>	<b>Total P2 Paid Thru. June 2020</b>	<b>Adjustment</b>
State General Apportionment	Unrestricted 8610	11,517,591	9,276,406	2,241,185
Access to Print and Electronic Info	Restricted 8620	10,296	10,296	0
Adult Education Block Grant	Restricted 8620	1,570,149	1,570,149	0
Apprentice Allowance (RSI)	Unrestricted 8610	0	0	0
CARE	Restricted 8620	71,283	71,283	0
California College Promise	Restricted 8620	71,817	71,817	0
CalWORKs	Restricted 8620	244,259	244,259	0
Childcare Tax Bailout	Restricted 8620	0	0	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8620	38,099	38,099	0
College Rapid Rehousing Funds	Restricted 8620	0	0	0
College Specific Allocations	Capital Outlay 6000	1,000,000	1,000,000	0
Disabled Student Program & Services	Restricted 8620	343,925	343,925	0
Deaf and Hard of Hearing	Restricted 8620	52,585	52,585	0
DIGITAL COURSE MATERIALS		0	0	0
EOPS	Restricted 8620	634,375	634,375	0
Equal Employment Opportunity	Restricted 8620	50,000	50,000	0
Financial Aid Technology	Restricted 8620	42,605	42,605	0
Foster Care Education	Restricted 8620	5,763	5,763	0
Full Time Faculty Hiring	Unrestricted 8690	109,098	109,098	0
Guided Pathways	Restricted 8620	131,902	131,902	0
HUNGER FREE CAMPUS		9,697	9,697	0
Integrated Technology Program		0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
Maintenance Allowance	Restricted 8650	0	0	0
NextUp	Restricted 8620	0	0	0
Nursing Education	Restricted 8620	173,093	173,093	0
Part-Time Faculty Compensation	Unrestricted 8610	109,002	107,918	1,084
Part-Time Faculty Health Benefits	Unrestricted 8610	0	0	0
Part-Time Faculty Office Hours	Unrestricted 8610	11,200	8,960	2,240
Physical Plant & INSTL Support	Restricted 8620	35,184	35,184	0
Return to Title IV	Unrestricted 8610	1,030	0	1,030
SFAA	Restricted 8620	165,325	165,325	0
Special Trustee AB318 Restricted Exp.	Restricted 8610	0	0	0
State Hospital		0	0	0
Strong Workforce Program	Restricted 8620	902,997	902,997	0
Student Equity and Achievement Program	Restricted 8620	1,402,062	1,402,062	0
Student Success Completion Grant	Restricted 8620	507,549	521,859	(14,310)
Veteran Resource Center	Restricted 8620	29,253	29,253	0
Prior Year Categorical Adjustment		8,528	7,659	869
Prior Year State General Apportionment Adjustment		(206,376)	(206,376)	0
<b>Total</b>		19,042,291	16,810,193	2,232,098

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**MERCED COMMUNITY COLLEGE DISTRICT  
MERCED COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2020	Adjustment
State General Apportionment	Unrestricted 8610	44,628,304	37,657,208	6,971,096
Access to Print and Electronic Info	Restricted 8620	10,731	10,731	0
Adult Education Block Grant	Restricted 8620	3,379,105	3,379,105	0
Apprentice Allowance (RSI)	Unrestricted 8610	0	0	0
CARE	Restricted 8620	321,023	321,023	0
California College Promise	Restricted 8620	604,822	604,822	0
CalWORKs	Restricted 8620	460,591	460,591	0
Childcare Tax Bailout	Restricted 8620	0	0	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8620	144,500	144,500	0
College Rapid Rehousing Funds	Restricted 8620	0	0	0
College Specific Allocations	Capital Outlay 6000	0	0	0
Disabled Student Program & Services	Restricted 8620	845,824	845,824	0
Deaf and Hard of Hearing	Restricted 8620	18,939	18,939	0
DIGITAL COURSE MATERIALS		0	0	0
EOPS	Restricted 8620	1,355,746	1,355,746	0
Equal Employment Opportunity	Restricted 8620	50,000	50,000	0
Financial Aid Technology	Restricted 8620	49,150	49,150	0
Foster Care Education	Restricted 8620	0	0	0
Full Time Faculty Hiring	Unrestricted 8690	410,977	410,977	0
Guided Pathways	Restricted 8620	322,749	322,749	0
HUNGER FREE CAMPUS		32,542	32,542	0
Integrated Technology Program		0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
Maintenance Allowance	Restricted 8650	0	0	0
NextUp	Restricted 8620	412,231	412,231	0
Nursing Education	Restricted 8620	230,309	230,309	0
Part-Time Faculty Compensation	Unrestricted 8610	214,585	257,866	(43,281)
Part-Time Faculty Health Benefits	Unrestricted 8610	0	0	0
Part-Time Faculty Office Hours	Unrestricted 8610	0	0	0
Physical Plant & INSTL Support	Restricted 8620	121,689	121,689	0
Return to Title IV	Unrestricted 8610	0	0	0
SFAA	Restricted 8620	419,918	419,918	0
Special Trustee AB318 Restricted Exp.	Restricted 8610	0	0	0
State Hospital		0	0	0
Strong Workforce Program	Restricted 8620	1,260,269	1,260,269	0
Student Equity and Achievement Program	Restricted 8620	3,987,574	3,987,574	0
Student Success Completion Grant	Restricted 8620	2,636,781	2,731,506	(94,725)
Veteran Resource Center	Restricted 8620	60,741	60,741	0
Prior Year Categorical Adjustment		(33,291)	(34,160)	869
Prior Year State General Apportionment Adjustment		2,588,388	2,588,388	0
<b>Total</b>		<b>64,534,197</b>	<b>57,700,238</b>	<b>6,833,959</b>

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**MIRACOSTA COMMUNITY COLLEGE DISTRICT  
SAN DIEGO COUNTY**

<b>Programs</b>	<b>Revenue Control</b>	<b>Amount Certified</b>	<b>Total P2 Paid Thru. June 2020</b>	<b>Adjustment</b>
State General Apportionment	Unrestricted 8610	688,813	455,631	233,182
Access to Print and Electronic Info	Restricted 8620	11,042	11,042	0
Adult Education Block Grant	Restricted 8620	1,219,848	1,219,848	0
Apprentice Allowance (RSI)	Unrestricted 8610	0	0	0
CARE	Restricted 8620	117,190	117,190	0
California College Promise	Restricted 8620	1,255,217	1,255,217	0
CalWORKs	Restricted 8620	346,058	346,058	0
Childcare Tax Bailout	Restricted 8620	0	0	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8620	139,750	139,750	0
College Rapid Rehousing Funds	Restricted 8620	0	0	0
College Specific Allocations	Capital Outlay 6000	1,500,000	1,500,000	0
Disabled Student Program & Services	Restricted 8620	1,001,467	1,001,467	0
Deaf and Hard of Hearing	Restricted 8620	0	0	0
DIGITAL COURSE MATERIALS		0	0	0
EOPS	Restricted 8620	921,336	921,336	0
Equal Employment Opportunity	Restricted 8620	50,000	50,000	0
Financial Aid Technology	Restricted 8620	53,333	53,333	0
Foster Care Education	Restricted 8620	0	0	0
Full Time Faculty Hiring	Unrestricted 8690	490,115	490,115	0
Guided Pathways	Restricted 8620	327,195	327,195	0
HUNGER FREE CAMPUS		38,728	38,728	0
Integrated Technology Program		0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
Maintenance Allowance	Restricted 8650	0	0	0
NextUp	Restricted 8620	0	0	0
Nursing Education	Restricted 8620	243,678	243,678	0
Part-Time Faculty Compensation	Unrestricted 8610	218,669	219,216	(547)
Part-Time Faculty Health Benefits	Unrestricted 8610	3,659	3,467	192
Part-Time Faculty Office Hours	Unrestricted 8610	188,705	150,964	37,741
Physical Plant & INSTL Support	Restricted 8620	121,525	121,525	0
Return to Title IV	Unrestricted 8610	0	0	0
SFAA	Restricted 8620	433,907	433,907	0
Special Trustee AB318 Restricted Exp.	Restricted 8610	0	0	0
State Hospital		0	0	0
Strong Workforce Program	Restricted 8620	1,173,383	1,173,383	0
Student Equity and Achievement Program	Restricted 8620	4,118,209	4,118,209	0
Student Success Completion Grant	Restricted 8620	1,103,114	1,092,681	10,433
Veteran Resource Center	Restricted 8620	191,908	191,908	0
Prior Year Categorical Adjustment		53,344	52,475	869
Prior Year State General Apportionment Adjustment		2,817	2,817	0
<b>Total</b>		16,013,010	15,731,140	281,870

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**EXHIBIT D**

**MONTEREY PENINSULA COMMUNITY COLLEGE DISTRICT  
MONTEREY COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2020	Adjustment
State General Apportionment	Unrestricted 8610	11,071,029	10,614,543	456,486
Access to Print and Electronic Info	Restricted 8620	10,579	10,579	0
Adult Education Block Grant	Restricted 8620	86,133	86,133	0
Apprentice Allowance (RSI)	Unrestricted 8610	0	0	0
CARE	Restricted 8620	190,493	190,493	0
California College Promise	Restricted 8620	541,429	541,429	0
CalWORKs	Restricted 8620	217,747	217,747	0
Childcare Tax Bailout	Restricted 8620	0	0	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8620	90,545	90,545	0
College Rapid Rehousing Funds	Restricted 8620	0	0	0
College Specific Allocations	Capital Outlay 6000	0	0	0
Disabled Student Program & Services	Restricted 8620	808,161	808,161	0
Deaf and Hard of Hearing	Restricted 8620	0	0	0
DIGITAL COURSE MATERIALS		0	0	0
EOPS	Restricted 8620	996,900	996,900	0
Equal Employment Opportunity	Restricted 8620	50,000	50,000	0
Financial Aid Technology	Restricted 8620	47,235	47,235	0
Foster Care Education	Restricted 8620	0	0	0
Full Time Faculty Hiring	Unrestricted 8690	278,689	278,689	0
Guided Pathways	Restricted 8620	175,701	175,701	0
HUNGER FREE CAMPUS		21,007	21,007	0
Integrated Technology Program		0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
Maintenance Allowance	Restricted 8650	0	0	0
NextUp	Restricted 8620	0	0	0
Nursing Education	Restricted 8620	186,583	186,583	0
Part-Time Faculty Compensation	Unrestricted 8610	181,642	189,966	(8,324)
Part-Time Faculty Health Benefits	Unrestricted 8610	0	0	0
Part-Time Faculty Office Hours	Unrestricted 8610	57,954	38,241	19,713
Physical Plant & INSTL Support	Restricted 8620	76,655	76,655	0
Return to Title IV	Unrestricted 8610	0	0	0
SFAA	Restricted 8620	251,136	251,136	0
Special Trustee AB318 Restricted Exp.	Restricted 8610	0	0	0
State Hospital		0	0	0
Strong Workforce Program	Restricted 8620	791,712	791,712	0
Student Equity and Achievement Program	Restricted 8620	2,354,401	2,354,401	0
Student Success Completion Grant	Restricted 8620	505,243	563,844	(58,601)
Veteran Resource Center	Restricted 8620	60,968	60,968	0
Prior Year Categorical Adjustment		(18,631)	(19,500)	869
Prior Year State General Apportionment Adjustment		(2,578,734)	(2,578,734)	0
<b>Total</b>		<b>16,454,577</b>	<b>16,044,434</b>	<b>410,143</b>

**CALIFORNIA COMMUNITY COLLEGES  
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**EXHIBIT D**

**MT. SAN ANTONIO COMMUNITY COLLEGE DISTRICT  
LOS ANGELES COUNTY**

<b>Programs</b>	<b>Revenue Control</b>	<b>Amount Certified</b>	<b>Total P2 Paid Thru. June 2020</b>	<b>Adjustment</b>
State General Apportionment	Unrestricted 8610	113,806,657	94,109,566	19,697,091
Access to Print and Electronic Info	Restricted 8620	12,965	12,965	0
Adult Education Block Grant	Restricted 8620	772,606	772,606	0
Apprentice Allowance (RSI)	Unrestricted 8610	0	0	0
CARE	Restricted 8620	210,845	210,845	0
California College Promise	Restricted 8620	1,514,582	1,514,582	0
CalWORKs	Restricted 8620	679,474	679,474	0
Childcare Tax Bailout	Restricted 8620	100,907	100,907	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8620	391,617	391,617	0
College Rapid Rehousing Funds	Restricted 8620	0	0	0
College Specific Allocations	Capital Outlay 6000	0	0	0
Disabled Student Program & Services	Restricted 8620	2,250,876	2,250,876	0
Deaf and Hard of Hearing	Restricted 8620	779,107	779,107	0
DIGITAL COURSE MATERIALS		0	0	0
EOPS	Restricted 8620	1,419,361	1,419,361	0
Equal Employment Opportunity	Restricted 8620	50,000	50,000	0
Financial Aid Technology	Restricted 8620	67,681	67,681	0
Foster Care Education	Restricted 8620	0	0	0
Full Time Faculty Hiring	Unrestricted 8690	1,453,372	1,453,372	0
Guided Pathways	Restricted 8620	784,129	784,129	0
HUNGER FREE CAMPUS		113,746	113,746	0
Integrated Technology Program		0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
Maintenance Allowance	Restricted 8650	0	0	0
NextUp	Restricted 8620	0	0	0
Nursing Education	Restricted 8620	262,448	262,448	0
Part-Time Faculty Compensation	Unrestricted 8610	698,896	570,368	128,528
Part-Time Faculty Health Benefits	Unrestricted 8610	12,595	11,935	660
Part-Time Faculty Office Hours	Unrestricted 8610	468,701	374,961	93,740
Physical Plant & INSTL Support	Restricted 8620	400,234	400,234	0
Return to Title IV	Unrestricted 8610	24,906	0	24,906
SFAA	Restricted 8620	1,164,608	1,164,608	0
Special Trustee AB318 Restricted Exp.	Restricted 8610	0	0	0
State Hospital		0	0	0
Strong Workforce Program	Restricted 8620	2,329,541	2,329,541	0
Student Equity and Achievement Program	Restricted 8620	13,083,183	13,083,183	0
Student Success Completion Grant	Restricted 8620	2,957,277	2,957,499	(222)
Veteran Resource Center	Restricted 8620	167,668	167,668	0
Prior Year Categorical Adjustment		2,729	1,951	778
Prior Year State General Apportionment Adjustment		90,445	90,445	0
<b>Total</b>		<b>146,071,156</b>	<b>126,125,675</b>	<b>19,945,481</b>

**CALIFORNIA COMMUNITY COLLEGES  
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**EXHIBIT D**

**MT. SAN JACINTO COMMUNITY COLLEGE DISTRICT  
RIVERSIDE COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2020	Adjustment
State General Apportionment	Unrestricted 8610	38,585,310	33,286,760	5,298,550
Access to Print and Electronic Info	Restricted 8620	11,036	11,036	0
Adult Education Block Grant	Restricted 8620	4,949,797	4,949,797	0
Apprentice Allowance (RSI)	Unrestricted 8610	0	0	0
CARE	Restricted 8620	178,774	178,774	0
California College Promise	Restricted 8620	890,136	890,136	0
CalWORKs	Restricted 8620	628,840	628,840	0
Childcare Tax Bailout	Restricted 8620	13,889	13,889	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8620	214,124	214,124	0
College Rapid Rehousing Funds	Restricted 8620	0	0	0
College Specific Allocations	Capital Outlay 6000	0	0	0
Disabled Student Program & Services	Restricted 8620	938,177	938,177	0
Deaf and Hard of Hearing	Restricted 8620	176,230	176,230	0
DIGITAL COURSE MATERIALS		0	0	0
EOPS	Restricted 8620	681,115	681,115	0
Equal Employment Opportunity	Restricted 8620	50,000	50,000	0
Financial Aid Technology	Restricted 8620	53,506	53,506	0
Foster Care Education	Restricted 8620	0	0	0
Full Time Faculty Hiring	Unrestricted 8690	479,938	479,938	0
Guided Pathways	Restricted 8620	396,552	396,552	0
HUNGER FREE CAMPUS		39,819	39,819	0
Integrated Technology Program		0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
Maintenance Allowance	Restricted 8650	0	0	0
NextUp	Restricted 8620	0	0	0
Nursing Education	Restricted 8620	93,676	93,676	0
Part-Time Faculty Compensation	Unrestricted 8610	257,203	255,153	2,050
Part-Time Faculty Health Benefits	Unrestricted 8610	0	0	0
Part-Time Faculty Office Hours	Unrestricted 8610	0	0	0
Physical Plant & INSTL Support	Restricted 8620	145,882	145,882	0
Return to Title IV	Unrestricted 8610	31,415	0	31,415
SFAA	Restricted 8620	560,439	560,439	0
Special Trustee AB318 Restricted Exp.	Restricted 8610	0	0	0
State Hospital		0	0	0
Strong Workforce Program	Restricted 8620	2,057,815	2,057,815	0
Student Equity and Achievement Program	Restricted 8620	5,353,137	5,353,137	0
Student Success Completion Grant	Restricted 8620	1,452,383	1,452,383	0
Veteran Resource Center	Restricted 8620	241,293	241,293	0
Prior Year Categorical Adjustment		67,310	66,441	869
Prior Year State General Apportionment Adjustment		(726,839)	(726,839)	0
<b>Total</b>		<b>57,820,957</b>	<b>52,488,073</b>	<b>5,332,884</b>

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**EXHIBIT D**

**NAPA VALLEY COMMUNITY COLLEGE DISTRICT  
NAPA COUNTY**

<b>Programs</b>	<b>Revenue Control</b>	<b>Amount Certified</b>	<b>Total P2 Paid Thru. June 2020</b>	<b>Adjustment</b>
State General Apportionment	Unrestricted 8610	334,044	220,513	113,531
Access to Print and Electronic Info	Restricted 8620	10,395	10,395	0
Adult Education Block Grant	Restricted 8620	225,312	225,312	0
Apprentice Allowance (RSI)	Unrestricted 8610	148,381	201,786	(53,405)
CARE	Restricted 8620	65,155	65,155	0
California College Promise	Restricted 8620	480,991	480,991	0
CalWORKs	Restricted 8620	147,812	147,812	0
Childcare Tax Bailout	Restricted 8620	75,101	75,101	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8620	60,193	60,193	0
College Rapid Rehousing Funds	Restricted 8620	0	0	0
College Specific Allocations	Capital Outlay 6000	0	0	0
Disabled Student Program & Services	Restricted 8620	974,723	974,723	0
Deaf and Hard of Hearing	Restricted 8620	0	0	0
DIGITAL COURSE MATERIALS		0	0	0
EOPS	Restricted 8620	648,334	648,334	0
Equal Employment Opportunity	Restricted 8620	50,000	50,000	0
Financial Aid Technology	Restricted 8620	44,111	44,111	0
Foster Care Education	Restricted 8620	43,076	43,076	0
Full Time Faculty Hiring	Unrestricted 8690	229,826	229,826	0
Guided Pathways	Restricted 8620	164,691	164,691	0
HUNGER FREE CAMPUS		17,542	17,542	0
Integrated Technology Program		0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
Maintenance Allowance	Restricted 8650	0	0	0
NextUp	Restricted 8620	0	0	0
Nursing Education	Restricted 8620	0	80,173	(80,173)
Part-Time Faculty Compensation	Unrestricted 8610	151,895	153,968	(2,073)
Part-Time Faculty Health Benefits	Unrestricted 8610	0	0	0
Part-Time Faculty Office Hours	Unrestricted 8610	0	0	0
Physical Plant & INSTL Support	Restricted 8620	60,922	60,922	0
Return to Title IV	Unrestricted 8610	0	0	0
SFAA	Restricted 8620	230,800	230,800	0
Special Trustee AB318 Restricted Exp.	Restricted 8610	0	0	0
State Hospital		0	0	0
Strong Workforce Program	Restricted 8620	547,934	547,934	0
Student Equity and Achievement Program	Restricted 8620	2,192,860	2,192,860	0
Student Success Completion Grant	Restricted 8620	404,441	404,441	0
Veteran Resource Center	Restricted 8620	50,094	50,094	0
Prior Year Categorical Adjustment		(60,536)	(61,405)	869
Prior Year State General Apportionment Adjustment		1,366	1,366	0
<b>Total</b>		<b>7,299,463</b>	<b>7,320,714</b>	<b>(21,251)</b>

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**EXHIBIT D**

**NORTH ORANGE COUNTY COMMUNITY COLLEGE DISTRICT  
ORANGE COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2020	Adjustment
State General Apportionment	Unrestricted 8610	83,494,170	65,382,979	18,111,191
Access to Print and Electronic Info	Restricted 8620	23,372	23,372	0
Adult Education Block Grant	Restricted 8620	3,935,722	3,935,722	0
Apprentice Allowance (RSI)	Unrestricted 8610	0	0	0
CARE	Restricted 8620	391,461	391,461	0
California College Promise	Restricted 8620	2,526,801	2,526,801	0
CalWORKs	Restricted 8620	982,905	982,905	0
Childcare Tax Bailout	Restricted 8620	0	0	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8620	411,345	411,345	0
College Rapid Rehousing Funds	Restricted 8620	0	0	0
College Specific Allocations	Capital Outlay 6000	0	0	0
Disabled Student Program & Services	Restricted 8620	3,089,169	3,089,169	0
Deaf and Hard of Hearing	Restricted 8620	308,472	308,472	0
DIGITAL COURSE MATERIALS		0	0	0
EOPS	Restricted 8620	2,861,754	2,861,754	0
Equal Employment Opportunity	Restricted 8620	50,000	50,000	0
Financial Aid Technology	Restricted 8620	93,849	93,849	0
Foster Care Education	Restricted 8620	0	0	0
Full Time Faculty Hiring	Unrestricted 8690	1,441,228	1,441,228	0
Guided Pathways	Restricted 8620	864,575	864,575	0
HUNGER FREE CAMPUS		117,339	117,339	0
Integrated Technology Program		0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
Maintenance Allowance	Restricted 8650	0	0	0
NextUp	Restricted 8620	0	0	0
Nursing Education	Restricted 8620	153,879	153,879	0
Part-Time Faculty Compensation	Unrestricted 8610	711,167	667,408	43,759
Part-Time Faculty Health Benefits	Unrestricted 8610	2,662	2,578	84
Part-Time Faculty Office Hours	Unrestricted 8610	1,631,968	1,305,574	326,394
Physical Plant & INSTL Support	Restricted 8620	403,480	403,480	0
Return to Title IV	Unrestricted 8610	477	0	477
SFAA	Restricted 8620	1,275,543	1,275,543	0
Special Trustee AB318 Restricted Exp.	Restricted 8610	0	0	0
State Hospital		0	0	0
Strong Workforce Program	Restricted 8620	4,078,003	4,078,003	0
Student Equity and Achievement Program	Restricted 8620	12,758,190	12,758,190	0
Student Success Completion Grant	Restricted 8620	4,828,861	4,904,557	(75,696)
Veteran Resource Center	Restricted 8620	224,105	224,105	0
Prior Year Categorical Adjustment		217,559	(30,703)	248,262
Prior Year State General Apportionment Adjustment		(164,202)	(164,202)	0
<b>Total</b>		<b>126,713,854</b>	<b>108,059,383</b>	<b>18,654,471</b>

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**EXHIBIT D**

**OHLONE COMMUNITY COLLEGE DISTRICT  
ALAMEDA COUNTY**

<b>Programs</b>	<b>Revenue Control</b>	<b>Amount Certified</b>	<b>Total P2 Paid Thru. June 2020</b>	<b>Adjustment</b>
State General Apportionment	Unrestricted 8610	19,730,556	15,148,707	4,581,849
Access to Print and Electronic Info	Restricted 8620	10,673	10,673	0
Adult Education Block Grant	Restricted 8620	78,665	78,665	0
Apprentice Allowance (RSI)	Unrestricted 8610	0	0	0
CARE	Restricted 8620	65,072	65,072	0
California College Promise	Restricted 8620	884,877	884,877	0
CalWORKs	Restricted 8620	156,000	156,000	0
Childcare Tax Bailout	Restricted 8620	0	0	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8620	59,151	59,151	0
College Rapid Rehousing Funds	Restricted 8620	0	0	0
College Specific Allocations	Capital Outlay 6000	0	0	0
Disabled Student Program & Services	Restricted 8620	1,150,210	1,150,210	0
Deaf and Hard of Hearing	Restricted 8620	634,985	634,985	0
DIGITAL COURSE MATERIALS		0	0	0
EOPS	Restricted 8620	432,392	432,392	0
Equal Employment Opportunity	Restricted 8620	50,000	50,000	0
Financial Aid Technology	Restricted 8620	49,319	49,319	0
Foster Care Education	Restricted 8620	0	0	0
Full Time Faculty Hiring	Unrestricted 8690	303,530	303,530	0
Guided Pathways	Restricted 8620	184,769	184,769	0
HUNGER FREE CAMPUS		28,499	28,499	0
Integrated Technology Program		0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
Maintenance Allowance	Restricted 8650	0	0	0
NextUp	Restricted 8620	0	0	0
Nursing Education	Restricted 8620	107,911	109,267	(1,356)
Part-Time Faculty Compensation	Unrestricted 8610	207,058	216,881	(9,823)
Part-Time Faculty Health Benefits	Unrestricted 8610	0	0	0
Part-Time Faculty Office Hours	Unrestricted 8610	83,349	66,679	16,670
Physical Plant & INSTL Support	Restricted 8620	95,540	95,540	0
Return to Title IV	Unrestricted 8610	1,255	0	1,255
SFAA	Restricted 8620	245,730	245,730	0
Special Trustee AB318 Restricted Exp.	Restricted 8610	0	0	0
State Hospital		0	0	0
Strong Workforce Program	Restricted 8620	809,378	809,378	0
Student Equity and Achievement Program	Restricted 8620	2,484,617	2,484,617	0
Student Success Completion Grant	Restricted 8620	687,976	715,959	(27,983)
Veteran Resource Center	Restricted 8620	44,431	44,431	0
Prior Year Categorical Adjustment		245,067	96,414	148,653
Prior Year State General Apportionment Adjustment		683,299	683,299	0
<b>Total</b>		<b>29,514,309</b>	<b>24,805,044</b>	<b>4,709,265</b>

**CALIFORNIA COMMUNITY COLLEGES  
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**EXHIBIT D**

**PALO VERDE COMMUNITY COLLEGE DISTRICT  
RIVERSIDE COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2020	Adjustment
State General Apportionment	Unrestricted 8610	16,099,463	14,770,378	1,329,085
Access to Print and Electronic Info	Restricted 8620	10,298	10,298	0
Adult Education Block Grant	Restricted 8620	832,637	832,637	0
Apprentice Allowance (RSI)	Unrestricted 8610	0	0	0
CARE	Restricted 8620	71,815	71,815	0
California College Promise	Restricted 8620	0	0	0
CalWORKs	Restricted 8620	157,280	157,280	0
Childcare Tax Bailout	Restricted 8620	0	0	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8620	32,121	32,121	0
College Rapid Rehousing Funds	Restricted 8620	0	0	0
College Specific Allocations	Capital Outlay 6000	1,000,000	1,000,000	0
Disabled Student Program & Services	Restricted 8620	220,450	220,450	0
Deaf and Hard of Hearing	Restricted 8620	0	0	0
DIGITAL COURSE MATERIALS		0	0	0
EOPS	Restricted 8620	583,190	583,190	0
Equal Employment Opportunity	Restricted 8620	50,000	50,000	0
Financial Aid Technology	Restricted 8620	42,881	42,881	0
Foster Care Education	Restricted 8620	0	0	0
Full Time Faculty Hiring	Unrestricted 8690	96,198	96,198	0
Guided Pathways	Restricted 8620	125,000	125,000	0
HUNGER FREE CAMPUS		7,038	7,038	0
Integrated Technology Program		0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
Maintenance Allowance	Restricted 8650	0	0	0
NextUp	Restricted 8620	0	0	0
Nursing Education	Restricted 8620	0	0	0
Part-Time Faculty Compensation	Unrestricted 8610	94,955	106,561	(11,606)
Part-Time Faculty Health Benefits	Unrestricted 8610	0	0	0
Part-Time Faculty Office Hours	Unrestricted 8610	45,171	36,137	9,034
Physical Plant & INSTL Support	Restricted 8620	25,511	25,511	0
Return to Title IV	Unrestricted 8610	0	0	0
SFAA	Restricted 8620	152,907	152,907	0
Special Trustee AB318 Restricted Exp.	Restricted 8610	0	0	0
State Hospital		0	0	0
Strong Workforce Program	Restricted 8620	270,058	270,058	0
Student Equity and Achievement Program	Restricted 8620	1,117,603	1,117,603	0
Student Success Completion Grant	Restricted 8620	40,700	42,735	(2,035)
Veteran Resource Center	Restricted 8620	20,871	20,871	0
Prior Year Categorical Adjustment		155	(714)	869
Prior Year State General Apportionment Adjustment		1,221,335	1,221,335	0
<b>Total</b>		<b>22,317,637</b>	<b>20,992,290</b>	<b>1,325,347</b>

**CALIFORNIA COMMUNITY COLLEGES  
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**EXHIBIT D**

**PALOMAR COMMUNITY COLLEGE DISTRICT  
SAN DIEGO COUNTY**

<b>Programs</b>	<b>Revenue Control</b>	<b>Amount Certified</b>	<b>Total P2 Paid Thru. June 2020</b>	<b>Adjustment</b>
State General Apportionment	Unrestricted 8610	12,327,413	3,033,997	9,293,416
Access to Print and Electronic Info	Restricted 8620	11,629	11,629	0
Adult Education Block Grant	Restricted 8620	0	0	0
Apprentice Allowance (RSI)	Unrestricted 8610	2,192,482	2,412,012	(219,530)
CARE	Restricted 8620	125,247	125,247	0
California College Promise	Restricted 8620	1,752,001	1,752,001	0
CalWORKs	Restricted 8620	336,621	336,621	0
Childcare Tax Bailout	Restricted 8620	103,244	103,244	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8620	204,949	204,949	0
College Rapid Rehousing Funds	Restricted 8620	0	0	0
College Specific Allocations	Capital Outlay 6000	0	0	0
Disabled Student Program & Services	Restricted 8620	1,341,456	1,341,456	0
Deaf and Hard of Hearing	Restricted 8620	104,480	104,480	0
DIGITAL COURSE MATERIALS		0	0	0
EOPS	Restricted 8620	1,205,420	1,205,420	0
Equal Employment Opportunity	Restricted 8620	50,000	50,000	0
Financial Aid Technology	Restricted 8620	64,249	64,249	0
Foster Care Education	Restricted 8620	0	0	0
Full Time Faculty Hiring	Unrestricted 8690	850,561	850,561	0
Guided Pathways	Restricted 8620	379,106	379,106	0
HUNGER FREE CAMPUS		64,827	64,827	0
Integrated Technology Program		0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
Maintenance Allowance	Restricted 8650	0	0	0
NextUp	Restricted 8620	0	0	0
Nursing Education	Restricted 8620	210,300	210,300	0
Part-Time Faculty Compensation	Unrestricted 8610	383,722	379,656	4,066
Part-Time Faculty Health Benefits	Unrestricted 8610	3,176	3,010	166
Part-Time Faculty Office Hours	Unrestricted 8610	136,934	106,093	30,841
Physical Plant & INSTL Support	Restricted 8620	217,936	217,936	0
Return to Title IV	Unrestricted 8610	10,578	0	10,578
SFAA	Restricted 8620	687,399	687,399	0
Special Trustee AB318 Restricted Exp.	Restricted 8610	0	0	0
State Hospital		0	0	0
Strong Workforce Program	Restricted 8620	2,395,787	2,395,787	0
Student Equity and Achievement Program	Restricted 8620	5,767,785	5,767,785	0
Student Success Completion Grant	Restricted 8620	1,683,743	1,699,319	(15,576)
Veteran Resource Center	Restricted 8620	340,744	340,744	0
Prior Year Categorical Adjustment		(158,187)	(159,056)	869
Prior Year State General Apportionment Adjustment		(3,511,488)	(3,511,488)	0
<b>Total</b>		29,282,114	20,177,284	9,104,830

**CALIFORNIA COMMUNITY COLLEGES  
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**EXHIBIT D**

**PASADENA AREA COMMUNITY COLLEGE DISTRICT  
LOS ANGELES COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2020	Adjustment
State General Apportionment	Unrestricted 8610	86,781,953	68,702,440	18,079,513
Access to Print and Electronic Info	Restricted 8620	11,850	11,850	0
Adult Education Block Grant	Restricted 8620	1,908,812	1,908,812	0
Apprentice Allowance (RSI)	Unrestricted 8610	0	0	0
CARE	Restricted 8620	119,161	119,161	0
California College Promise	Restricted 8620	1,920,577	1,920,577	0
CalWORKs	Restricted 8620	467,062	467,062	0
Childcare Tax Bailout	Restricted 8620	0	0	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8620	321,571	321,571	0
College Rapid Rehousing Funds	Restricted 8620	0	0	0
College Specific Allocations	Capital Outlay 6000	0	0	0
Disabled Student Program & Services	Restricted 8620	1,266,280	1,266,280	0
Deaf and Hard of Hearing	Restricted 8620	37,831	37,831	0
DIGITAL COURSE MATERIALS		0	0	0
EOPS	Restricted 8620	1,084,991	1,084,991	0
Equal Employment Opportunity	Restricted 8620	50,000	50,000	0
Financial Aid Technology	Restricted 8620	65,948	65,948	0
Foster Care Education	Restricted 8620	68,641	68,641	0
Full Time Faculty Hiring	Unrestricted 8690	1,065,528	1,065,528	0
Guided Pathways	Restricted 8620	576,199	576,199	0
HUNGER FREE CAMPUS		87,895	87,895	0
Integrated Technology Program		0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
Maintenance Allowance	Restricted 8650	0	0	0
NextUp	Restricted 8620	613,297	613,297	0
Nursing Education	Restricted 8620	151,824	151,824	0
Part-Time Faculty Compensation	Unrestricted 8610	510,486	503,806	6,680
Part-Time Faculty Health Benefits	Unrestricted 8610	3,031	2,873	158
Part-Time Faculty Office Hours	Unrestricted 8610	48,775	39,020	9,755
Physical Plant & INSTL Support	Restricted 8620	290,612	290,612	0
Return to Title IV	Unrestricted 8610	0	0	0
SFAA	Restricted 8620	880,532	880,532	0
Special Trustee AB318 Restricted Exp.	Restricted 8610	0	0	0
State Hospital		0	0	0
Strong Workforce Program	Restricted 8620	1,485,181	1,485,181	0
Student Equity and Achievement Program	Restricted 8620	7,613,299	7,613,299	0
Student Success Completion Grant	Restricted 8620	3,928,433	3,835,981	92,452
Veteran Resource Center	Restricted 8620	97,214	97,214	0
Prior Year Categorical Adjustment		(10,943)	(11,812)	869
Prior Year State General Apportionment Adjustment		1,083,153	1,083,153	0
<b>Total</b>		<b>112,529,193</b>	<b>94,339,766</b>	<b>18,189,427</b>

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**EXHIBIT D**

**PERALTA COMMUNITY COLLEGE DISTRICT  
ALAMEDA COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2020	Adjustment
State General Apportionment	Unrestricted 8610	52,527,749	45,756,737	6,771,012
Access to Print and Electronic Info	Restricted 8620	42,271	42,271	0
Adult Education Block Grant	Restricted 8620	8,201,825	8,201,825	0
Apprentice Allowance (RSI)	Unrestricted 8610	64,111	0	64,111
CARE	Restricted 8620	591,825	591,825	0
California College Promise	Restricted 8620	811,822	811,822	0
CalWORKs	Restricted 8620	938,531	938,531	0
Childcare Tax Bailout	Restricted 8620	419,833	419,833	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8620	234,351	234,351	0
College Rapid Rehousing Funds	Restricted 8620	0	0	0
College Specific Allocations	Capital Outlay 6000	0	0	0
Disabled Student Program & Services	Restricted 8620	2,368,213	2,368,213	0
Deaf and Hard of Hearing	Restricted 8620	196,760	196,760	0
DIGITAL COURSE MATERIALS		0	0	0
EOPS	Restricted 8620	3,167,662	3,167,662	0
Equal Employment Opportunity	Restricted 8620	50,000	50,000	0
Financial Aid Technology	Restricted 8620	120,845	120,845	0
Foster Care Education	Restricted 8620	0	0	0
Full Time Faculty Hiring	Unrestricted 8690	835,143	835,143	0
Guided Pathways	Restricted 8620	701,572	701,572	0
HUNGER FREE CAMPUS		68,047	68,047	0
Integrated Technology Program		0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
Maintenance Allowance	Restricted 8650	0	0	0
NextUp	Restricted 8620	1,046,045	1,046,045	0
Nursing Education	Restricted 8620	94,102	94,102	0
Part-Time Faculty Compensation	Unrestricted 8610	353,807	374,981	(21,174)
Part-Time Faculty Health Benefits	Unrestricted 8610	5,254	4,979	275
Part-Time Faculty Office Hours	Unrestricted 8610	784,930	627,944	156,986
Physical Plant & INSTL Support	Restricted 8620	203,035	203,035	0
Return to Title IV	Unrestricted 8610	0	0	0
SFAA	Restricted 8620	1,103,527	1,103,527	0
Special Trustee AB318 Restricted Exp.	Restricted 8610	0	0	0
State Hospital		0	0	0
Strong Workforce Program	Restricted 8620	2,314,338	2,314,338	0
Student Equity and Achievement Program	Restricted 8620	8,353,443	8,353,443	0
Student Success Completion Grant	Restricted 8620	2,101,947	2,147,032	(45,085)
Veteran Resource Center	Restricted 8620	174,550	174,550	0
Prior Year Categorical Adjustment		(631,090)	(679,352)	48,262
Prior Year State General Apportionment Adjustment		(228,468)	(228,468)	0
<b>Total</b>		<b>87,015,980</b>	<b>80,041,593</b>	<b>6,974,387</b>

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**EXHIBIT D**

**RANCHO SANTIAGO COMMUNITY COLLEGE DISTRICT  
ORANGE COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2020	Adjustment
State General Apportionment	Unrestricted 8610	62,552,352	52,401,325	10,151,027
Access to Print and Electronic Info	Restricted 8620	21,263	21,263	0
Adult Education Block Grant	Restricted 8620	3,160,444	3,160,444	0
Apprentice Allowance (RSI)	Unrestricted 8610	4,394,824	4,550,436	(155,612)
CARE	Restricted 8620	152,817	152,817	0
California College Promise	Restricted 8620	1,678,834	1,678,834	0
CalWORKs	Restricted 8620	553,374	553,374	0
Childcare Tax Bailout	Restricted 8620	262,059	262,059	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8620	281,212	281,212	0
College Rapid Rehousing Funds	Restricted 8620	0	0	0
College Specific Allocations	Capital Outlay 6000	0	0	0
Disabled Student Program & Services	Restricted 8620	1,680,164	1,680,164	0
Deaf and Hard of Hearing	Restricted 8620	113,934	113,934	0
DIGITAL COURSE MATERIALS		0	0	0
EOPS	Restricted 8620	2,298,935	2,298,935	0
Equal Employment Opportunity	Restricted 8620	50,000	50,000	0
Financial Aid Technology	Restricted 8620	99,501	99,501	0
Foster Care Education	Restricted 8620	0	0	0
Full Time Faculty Hiring	Unrestricted 8690	1,304,941	1,304,941	0
Guided Pathways	Restricted 8620	596,144	596,144	0
HUNGER FREE CAMPUS		107,493	107,493	0
Integrated Technology Program		0	0	0
K-12 Strong Workforce	Restricted 8620	36,757,301	36,757,301	0
Maintenance Allowance	Restricted 8650	0	0	0
NextUp	Restricted 8620	0	0	0
Nursing Education	Restricted 8620	207,282	207,358	(76)
Part-Time Faculty Compensation	Unrestricted 8610	554,206	458,559	95,647
Part-Time Faculty Health Benefits	Unrestricted 8610	0	0	0
Part-Time Faculty Office Hours	Unrestricted 8610	0	0	0
Physical Plant & INSTL Support	Restricted 8620	329,408	329,408	0
Return to Title IV	Unrestricted 8610	0	0	0
SFAA	Restricted 8620	1,069,216	1,068,959	257
Special Trustee AB318 Restricted Exp.	Restricted 8610	0	0	0
State Hospital		0	0	0
Strong Workforce Program	Restricted 8620	28,307,838	28,307,838	0
Student Equity and Achievement Program	Restricted 8620	13,286,941	13,286,941	0
Student Success Completion Grant	Restricted 8620	3,073,776	3,073,776	0
Veteran Resource Center	Restricted 8620	159,089	159,089	0
Prior Year Categorical Adjustment		(40,064)	(40,064)	0
Prior Year State General Apportionment Adjustment		932,113	932,113	0
<b>Total</b>		<b>163,945,397</b>	<b>153,854,154</b>	<b>10,091,243</b>

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**REDWOODS COMMUNITY COLLEGE DISTRICT  
HUMBOLDT COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2020	Adjustment
State General Apportionment	Unrestricted 8610	17,022,763	14,886,863	2,135,900
Access to Print and Electronic Info	Restricted 8620	10,321	10,321	0
Adult Education Block Grant	Restricted 8620	1,142,085	1,142,085	0
Apprentice Allowance (RSI)	Unrestricted 8610	0	0	0
CARE	Restricted 8620	151,221	151,221	0
California College Promise	Restricted 8620	197,344	197,344	0
CalWORKs	Restricted 8620	241,462	241,462	0
Childcare Tax Bailout	Restricted 8620	18,414	18,414	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8620	50,083	50,083	0
College Rapid Rehousing Funds	Restricted 8620	500,000	500,000	0
College Specific Allocations	Capital Outlay 6000	0	0	0
Disabled Student Program & Services	Restricted 8620	555,424	555,424	0
Deaf and Hard of Hearing	Restricted 8620	0	0	0
DIGITAL COURSE MATERIALS		0	0	0
EOPS	Restricted 8620	927,411	927,411	0
Equal Employment Opportunity	Restricted 8620	50,000	50,000	0
Financial Aid Technology	Restricted 8620	42,463	42,463	0
Foster Care Education	Restricted 8620	121,282	121,282	0
Full Time Faculty Hiring	Unrestricted 8690	162,035	162,035	0
Guided Pathways	Restricted 8620	165,118	165,118	0
HUNGER FREE CAMPUS		13,290	13,290	0
Integrated Technology Program		0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
Maintenance Allowance	Restricted 8650	10,189	0	10,189
NextUp	Restricted 8620	0	0	0
Nursing Education	Restricted 8620	120,921	120,921	0
Part-Time Faculty Compensation	Unrestricted 8610	125,526	127,866	(2,340)
Part-Time Faculty Health Benefits	Unrestricted 8610	285	225	60
Part-Time Faculty Office Hours	Unrestricted 8610	141,767	50,754	91,013
Physical Plant & INSTL Support	Restricted 8620	44,104	44,104	0
Return to Title IV	Unrestricted 8610	0	0	0
SFAA	Restricted 8620	199,293	199,293	0
Special Trustee AB318 Restricted Exp.	Restricted 8610	0	0	0
State Hospital		0	0	0
Strong Workforce Program	Restricted 8620	1,305,591	1,305,591	0
Student Equity and Achievement Program	Restricted 8620	1,662,485	1,662,485	0
Student Success Completion Grant	Restricted 8620	495,220	495,220	0
Veteran Resource Center	Restricted 8620	54,851	54,851	0
Prior Year Categorical Adjustment		303,277	302,408	869
Prior Year State General Apportionment Adjustment		(4,069,813)	(4,069,813)	0
<b>Total</b>		<b>21,764,412</b>	<b>19,528,721</b>	<b>2,235,691</b>

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**RIO HONDO COMMUNITY COLLEGE DISTRICT  
LOS ANGELES COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2020	Adjustment
State General Apportionment	Unrestricted 8610	64,962,095	58,693,672	6,268,423
Access to Print and Electronic Info	Restricted 8620	11,377	11,377	0
Adult Education Block Grant	Restricted 8620	490,700	490,700	0
Apprentice Allowance (RSI)	Unrestricted 8610	2,153,668	2,297,984	(144,316)
CARE	Restricted 8620	247,067	247,067	0
California College Promise	Restricted 8620	532,056	532,056	0
CalWORKs	Restricted 8620	449,762	449,762	0
Childcare Tax Bailout	Restricted 8620	13,209	13,209	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8620	178,132	178,132	0
College Rapid Rehousing Funds	Restricted 8620	0	0	0
College Specific Allocations	Capital Outlay 6000	0	0	0
Disabled Student Program & Services	Restricted 8620	1,156,338	1,156,338	0
Deaf and Hard of Hearing	Restricted 8620	3,643	3,643	0
DIGITAL COURSE MATERIALS		0	0	0
EOPS	Restricted 8620	1,845,697	1,845,697	0
Equal Employment Opportunity	Restricted 8620	50,000	50,000	0
Financial Aid Technology	Restricted 8620	60,727	60,727	0
Foster Care Education	Restricted 8620	102,241	102,241	0
Full Time Faculty Hiring	Unrestricted 8690	589,666	589,666	0
Guided Pathways	Restricted 8620	355,037	355,037	0
HUNGER FREE CAMPUS		45,655	45,655	0
Integrated Technology Program		0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
Maintenance Allowance	Restricted 8650	0	0	0
NextUp	Restricted 8620	0	0	0
Nursing Education	Restricted 8620	202,963	202,963	0
Part-Time Faculty Compensation	Unrestricted 8610	276,630	276,832	(202)
Part-Time Faculty Health Benefits	Unrestricted 8610	1,063	0	1,063
Part-Time Faculty Office Hours	Unrestricted 8610	0	0	0
Physical Plant & INSTL Support	Restricted 8620	157,234	157,234	0
Return to Title IV	Unrestricted 8610	0	0	0
SFAA	Restricted 8620	550,726	550,726	0
Special Trustee AB318 Restricted Exp.	Restricted 8610	0	0	0
State Hospital		0	0	0
Strong Workforce Program	Restricted 8620	1,234,255	1,234,255	0
Student Equity and Achievement Program	Restricted 8620	5,556,661	5,556,661	0
Student Success Completion Grant	Restricted 8620	2,126,710	2,128,815	(2,105)
Veteran Resource Center	Restricted 8620	72,748	72,748	0
Prior Year Categorical Adjustment		(1,544)	(2,413)	869
Prior Year State General Apportionment Adjustment		586,918	586,918	0
<b>Total</b>		<b>84,011,434</b>	<b>77,887,702</b>	<b>6,123,732</b>

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**RIVERSIDE COMMUNITY COLLEGE DISTRICT**

**RIVERSIDE COUNTY**

<b>Programs</b>	<b>Revenue Control</b>	<b>Amount Certified</b>	<b>Total P2 Paid Thru. June 2020</b>	<b>Adjustment</b>
State General Apportionment	Unrestricted 8610	120,152,935	109,831,780	10,321,155
Access to Print and Electronic Info	Restricted 8620	32,636	32,636	0
Adult Education Block Grant	Restricted 8620	540,527	540,527	0
Apprentice Allowance (RSI)	Unrestricted 8610	573,038	656,697	(83,659)
CARE	Restricted 8620	297,193	297,193	0
California College Promise	Restricted 8620	1,659,214	1,659,214	0
CalWORKs	Restricted 8620	1,295,455	1,295,455	0
Childcare Tax Bailout	Restricted 8620	79,782	79,782	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8620	445,262	445,262	0
College Rapid Rehousing Funds	Restricted 8620	700,000	700,000	0
College Specific Allocations	Capital Outlay 6000	1,500,000	1,500,000	0
Disabled Student Program & Services	Restricted 8620	2,858,089	2,858,089	0
Deaf and Hard of Hearing	Restricted 8620	518,107	518,107	0
DIGITAL COURSE MATERIALS		0	0	0
EOPS	Restricted 8620	2,198,122	2,198,122	0
Equal Employment Opportunity	Restricted 8620	50,000	50,000	0
Financial Aid Technology	Restricted 8620	112,743	112,743	0
Foster Care Education	Restricted 8620	68,523	68,523	0
Full Time Faculty Hiring	Unrestricted 8690	1,356,306	1,356,306	0
Guided Pathways	Restricted 8620	926,031	926,031	0
HUNGER FREE CAMPUS		104,264	104,264	0
Integrated Technology Program		0	0	0
K-12 Strong Workforce	Restricted 8620	18,524,158	18,524,158	0
Maintenance Allowance	Restricted 8650	0	0	0
NextUp	Restricted 8620	2,281,611	2,281,611	0
Nursing Education	Restricted 8620	266,316	379,725	(113,409)
Part-Time Faculty Compensation	Unrestricted 8610	640,748	641,835	(1,087)
Part-Time Faculty Health Benefits	Unrestricted 8610	11,586	10,980	606
Part-Time Faculty Office Hours	Unrestricted 8610	372,179	297,743	74,436
Physical Plant & INSTL Support	Restricted 8620	364,397	364,397	0
Return to Title IV	Unrestricted 8610	0	0	0
SFAA	Restricted 8620	1,510,198	1,510,198	0
Special Trustee AB318 Restricted Exp.	Restricted 8610	0	0	0
State Hospital		0	0	0
Strong Workforce Program	Restricted 8620	12,365,249	12,365,249	0
Student Equity and Achievement Program	Restricted 8620	11,238,617	11,238,617	0
Student Success Completion Grant	Restricted 8620	5,790,669	5,264,999	525,670
Veteran Resource Center	Restricted 8620	273,067	273,067	0
Prior Year Categorical Adjustment		(418,327)	(470,934)	52,607
Prior Year State General Apportionment Adjustment		(2,341,403)	(2,341,403)	0
<b>Total</b>		186,347,292	175,570,973	10,776,319

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**SAN BERNARDINO COMMUNITY COLLEGE DISTRICT  
SAN BERNARDINO COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2020	Adjustment
State General Apportionment	Unrestricted 8610	55,641,245	51,129,615	4,511,630
Access to Print and Electronic Info	Restricted 8620	21,247	21,247	0
Adult Education Block Grant	Restricted 8620	10,729,804	10,729,804	0
Apprentice Allowance (RSI)	Unrestricted 8610	0	0	0
CARE	Restricted 8620	233,096	233,096	0
California College Promise	Restricted 8620	1,102,784	1,102,784	0
CalWORKs	Restricted 8620	905,576	905,576	0
Childcare Tax Bailout	Restricted 8620	0	0	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8620	250,809	250,809	0
College Rapid Rehousing Funds	Restricted 8620	0	0	0
College Specific Allocations	Capital Outlay 6000	1,000,000	1,000,000	0
Disabled Student Program & Services	Restricted 8620	1,145,779	1,145,779	0
Deaf and Hard of Hearing	Restricted 8620	73,446	73,446	0
DIGITAL COURSE MATERIALS		0	0	0
EOPS	Restricted 8620	1,603,867	1,603,867	0
Equal Employment Opportunity	Restricted 8620	50,000	50,000	0
Financial Aid Technology	Restricted 8620	73,986	73,986	0
Foster Care Education	Restricted 8620	90,312	90,312	0
Full Time Faculty Hiring	Unrestricted 8690	679,783	679,783	0
Guided Pathways	Restricted 8620	497,676	497,676	0
HUNGER FREE CAMPUS		53,768	53,768	0
Integrated Technology Program		0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
Maintenance Allowance	Restricted 8650	0	0	0
NextUp	Restricted 8620	0	0	0
Nursing Education	Restricted 8620	120,311	171,697	(51,386)
Part-Time Faculty Compensation	Unrestricted 8610	326,888	325,776	1,112
Part-Time Faculty Health Benefits	Unrestricted 8610	0	0	0
Part-Time Faculty Office Hours	Unrestricted 8610	811,720	0	811,720
Physical Plant & INSTL Support	Restricted 8620	188,347	188,347	0
Return to Title IV	Unrestricted 8610	21,839	0	21,839
SFAA	Restricted 8620	769,732	769,732	0
Special Trustee AB318 Restricted Exp.	Restricted 8610	0	0	0
State Hospital		0	0	0
Strong Workforce Program	Restricted 8620	2,194,495	2,194,495	0
Student Equity and Achievement Program	Restricted 8620	7,530,291	7,530,291	0
Student Success Completion Grant	Restricted 8620	1,488,981	1,489,853	(872)
Veteran Resource Center	Restricted 8620	149,348	149,348	0
Prior Year Categorical Adjustment		(181,709)	(181,709)	0
Prior Year State General Apportionment Adjustment		(3,464,054)	(3,464,054)	0
<b>Total</b>		<b>84,109,367</b>	<b>78,815,324</b>	<b>5,294,043</b>

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**SAN DIEGO COMMUNITY COLLEGE DISTRICT  
SAN DIEGO COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2020	Adjustment
State General Apportionment	Unrestricted 8610	98,051,828	77,402,390	20,649,438
Access to Print and Electronic Info	Restricted 8620	35,218	35,218	0
Adult Education Block Grant	Restricted 8620	3,590,933	3,590,933	0
Apprentice Allowance (RSI)	Unrestricted 8610	419,776	480,409	(60,633)
CARE	Restricted 8620	282,627	282,627	0
California College Promise	Restricted 8620	2,419,886	2,419,886	0
CalWORKs	Restricted 8620	2,392,159	2,392,159	0
Childcare Tax Bailout	Restricted 8620	0	0	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8620	484,769	484,769	0
College Rapid Rehousing Funds	Restricted 8620	600,000	600,000	0
College Specific Allocations	Capital Outlay 6000	0	0	0
Disabled Student Program & Services	Restricted 8620	4,241,879	4,241,879	0
Deaf and Hard of Hearing	Restricted 8620	571,855	571,855	0
DIGITAL COURSE MATERIALS		0	0	0
EOPS	Restricted 8620	2,815,742	2,815,742	0
Equal Employment Opportunity	Restricted 8620	50,000	50,000	0
Financial Aid Technology	Restricted 8620	134,168	134,168	0
Foster Care Education	Restricted 8620	0	0	0
Full Time Faculty Hiring	Unrestricted 8690	1,922,450	1,922,450	0
Guided Pathways	Restricted 8620	1,098,893	1,098,893	0
HUNGER FREE CAMPUS		122,157	122,157	0
Integrated Technology Program		0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
Maintenance Allowance	Restricted 8650	0	0	0
NextUp	Restricted 8620	1,459,862	1,459,862	0
Nursing Education	Restricted 8620	231,149	231,149	0
Part-Time Faculty Compensation	Unrestricted 8610	857,650	742,129	115,521
Part-Time Faculty Health Benefits	Unrestricted 8610	118,047	111,870	6,177
Part-Time Faculty Office Hours	Unrestricted 8610	817,913	654,330	163,583
Physical Plant & INSTL Support	Restricted 8620	487,312	487,312	0
Return to Title IV	Unrestricted 8610	0	0	0
SFAA	Restricted 8620	1,976,611	1,976,611	0
Special Trustee AB318 Restricted Exp.	Restricted 8610	0	0	0
State Hospital		0	0	0
Strong Workforce Program	Restricted 8620	5,001,016	5,001,016	0
Student Equity and Achievement Program	Restricted 8620	16,885,893	16,885,893	0
Student Success Completion Grant	Restricted 8620	2,848,749	2,851,326	(2,577)
Veteran Resource Center	Restricted 8620	748,347	748,347	0
Prior Year Categorical Adjustment		(53,312)	(56,788)	3,476
Prior Year State General Apportionment Adjustment		(915,775)	(915,775)	0
<b>Total</b>		149,697,802	128,822,817	20,874,985

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**SAN FRANCISCO COMMUNITY COLLEGE DISTRICT  
SAN FRANCISCO COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2020	Adjustment
State General Apportionment	Unrestricted 8610	77,959,964	68,875,060	9,084,904
Access to Print and Electronic Info	Restricted 8620	13,025	13,025	0
Adult Education Block Grant	Restricted 8620	3,552,200	3,552,200	0
Apprentice Allowance (RSI)	Unrestricted 8610	325,185	366,870	(41,685)
CARE	Restricted 8620	136,381	136,381	0
California College Promise	Restricted 8620	1,400,440	1,400,440	0
CalWORKs	Restricted 8620	440,454	440,454	0
Childcare Tax Bailout	Restricted 8620	87,494	87,494	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8620	175,492	175,492	0
College Rapid Rehousing Funds	Restricted 8620	0	0	0
College Specific Allocations	Capital Outlay 6000	0	0	0
Disabled Student Program & Services	Restricted 8620	2,193,764	2,193,764	0
Deaf and Hard of Hearing	Restricted 8620	62,010	62,010	0
DIGITAL COURSE MATERIALS		0	0	0
EOPS	Restricted 8620	1,479,896	1,479,896	0
Equal Employment Opportunity	Restricted 8620	50,000	50,000	0
Financial Aid Technology	Restricted 8620	67,715	67,715	0
Foster Care Education	Restricted 8620	41,397	41,397	0
Full Time Faculty Hiring	Unrestricted 8690	990,906	990,906	0
Guided Pathways	Restricted 8620	457,251	457,251	0
HUNGER FREE CAMPUS		54,654	54,654	0
Integrated Technology Program		0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
Maintenance Allowance	Restricted 8650	0	0	0
NextUp	Restricted 8620	0	0	0
Nursing Education	Restricted 8620	215,646	215,646	0
Part-Time Faculty Compensation	Unrestricted 8610	476,522	385,770	90,752
Part-Time Faculty Health Benefits	Unrestricted 8610	28,739	0	28,739
Part-Time Faculty Office Hours	Unrestricted 8610	186,030	0	186,030
Physical Plant & INSTL Support	Restricted 8620	269,055	269,055	0
Return to Title IV	Unrestricted 8610	23,522	0	23,522
SFAA	Restricted 8620	686,741	686,741	0
Special Trustee AB318 Restricted Exp.	Restricted 8610	0	0	0
State Hospital		0	0	0
Strong Workforce Program	Restricted 8620	2,692,238	2,692,238	0
Student Equity and Achievement Program	Restricted 8620	8,934,540	8,934,540	0
Student Success Completion Grant	Restricted 8620	1,303,386	1,303,386	0
Veteran Resource Center	Restricted 8620	332,136	332,136	0
Prior Year Categorical Adjustment		(279,710)	(280,579)	869
Prior Year State General Apportionment Adjustment		(1,666,078)	(1,666,078)	0
<b>Total</b>		<b>102,690,995</b>	<b>93,317,864</b>	<b>9,373,131</b>

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**SAN JOAQUIN DELTA COMMUNITY COLLEGE DISTRICT**

**SAN JOAQUIN COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2020	Adjustment
State General Apportionment	Unrestricted 8610	49,038,159	37,606,622	11,431,537
Access to Print and Electronic Info	Restricted 8620	11,057	11,057	0
Adult Education Block Grant	Restricted 8620	300,000	300,000	0
Apprentice Allowance (RSI)	Unrestricted 8610	695,556	716,317	(20,761)
CARE	Restricted 8620	269,994	269,994	0
California College Promise	Restricted 8620	1,078,300	1,078,300	0
CalWORKs	Restricted 8620	611,251	611,251	0
Childcare Tax Bailout	Restricted 8620	0	0	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8620	231,390	231,390	0
College Rapid Rehousing Funds	Restricted 8620	0	0	0
College Specific Allocations	Capital Outlay 6000	0	0	0
Disabled Student Program & Services	Restricted 8620	849,398	849,398	0
Deaf and Hard of Hearing	Restricted 8620	208,268	208,268	0
DIGITAL COURSE MATERIALS		0	0	0
EOPS	Restricted 8620	1,525,828	1,525,828	0
Equal Employment Opportunity	Restricted 8620	50,000	50,000	0
Financial Aid Technology	Restricted 8620	56,464	56,464	0
Foster Care Education	Restricted 8620	129,121	129,121	0
Full Time Faculty Hiring	Unrestricted 8690	706,249	706,249	0
Guided Pathways	Restricted 8620	461,398	461,398	0
HUNGER FREE CAMPUS		47,412	47,412	0
Integrated Technology Program		0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
Maintenance Allowance	Restricted 8650	0	0	0
NextUp	Restricted 8620	0	0	0
Nursing Education	Restricted 8620	154,142	154,142	0
Part-Time Faculty Compensation	Unrestricted 8610	300,064	305,605	(5,541)
Part-Time Faculty Health Benefits	Unrestricted 8610	0	0	0
Part-Time Faculty Office Hours	Unrestricted 8610	0	0	0
Physical Plant & INSTL Support	Restricted 8620	180,580	180,580	0
Return to Title IV	Unrestricted 8610	10,072	0	10,072
SFAA	Restricted 8620	681,000	681,000	0
Special Trustee AB318 Restricted Exp.	Restricted 8610	0	0	0
State Hospital		0	0	0
Strong Workforce Program	Restricted 8620	2,678,315	2,678,315	0
Student Equity and Achievement Program	Restricted 8620	5,467,732	5,467,732	0
Student Success Completion Grant	Restricted 8620	1,767,860	1,767,860	0
Veteran Resource Center	Restricted 8620	75,920	75,920	0
Prior Year Categorical Adjustment		(54,793)	(53,924)	(869)
Prior Year State General Apportionment Adjustment		1,431,533	1,431,533	0
<b>Total</b>		<b>68,962,270</b>	<b>57,547,832</b>	<b>11,414,438</b>

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**SAN JOSÉ-EVERGREEN COMMUNITY COLLEGE DISTRICT  
SANTA CLARA COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2020	Adjustment
State General Apportionment	Unrestricted 8610	717,521	451,045	266,476
Access to Print and Electronic Info	Restricted 8620	21,286	21,286	0
Adult Education Block Grant	Restricted 8620	1,490,633	1,490,633	0
Apprentice Allowance (RSI)	Unrestricted 8610	480,108	565,996	(85,888)
CARE	Restricted 8620	188,381	188,381	0
California College Promise	Restricted 8620	919,543	919,543	0
CalWORKs	Restricted 8620	449,672	449,672	0
Childcare Tax Bailout	Restricted 8620	0	0	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8620	161,415	161,415	0
College Rapid Rehousing Funds	Restricted 8620	0	0	0
College Specific Allocations	Capital Outlay 6000	0	0	0
Disabled Student Program & Services	Restricted 8620	1,160,738	1,160,738	0
Deaf and Hard of Hearing	Restricted 8620	233,139	233,139	0
DIGITAL COURSE MATERIALS		0	0	0
EOPS	Restricted 8620	1,849,573	1,849,573	0
Equal Employment Opportunity	Restricted 8620	50,000	50,000	0
Financial Aid Technology	Restricted 8620	74,082	74,082	0
Foster Care Education	Restricted 8620	0	0	0
Full Time Faculty Hiring	Unrestricted 8690	529,156	529,156	0
Guided Pathways	Restricted 8620	401,183	401,183	0
HUNGER FREE CAMPUS		42,857	42,857	0
Integrated Technology Program		0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
Maintenance Allowance	Restricted 8650	0	0	0
NextUp	Restricted 8620	0	0	0
Nursing Education	Restricted 8620	197,507	197,578	(71)
Part-Time Faculty Compensation	Unrestricted 8610	261,754	262,505	(751)
Part-Time Faculty Health Benefits	Unrestricted 8610	2,168	2,054	114
Part-Time Faculty Office Hours	Unrestricted 8610	1,443,639	1,116,127	327,512
Physical Plant & INSTL Support	Restricted 8620	149,286	149,286	0
Return to Title IV	Unrestricted 8610	0	0	0
SFAA	Restricted 8620	607,216	607,217	(1)
Special Trustee AB318 Restricted Exp.	Restricted 8610	0	0	0
State Hospital		0	0	0
Strong Workforce Program	Restricted 8620	2,326,359	2,326,359	0
Student Equity and Achievement Program	Restricted 8620	4,657,488	4,657,488	0
Student Success Completion Grant	Restricted 8620	1,529,125	1,561,028	(31,903)
Veteran Resource Center	Restricted 8620	105,399	105,399	0
Prior Year Categorical Adjustment		(1,025)	(2,763)	1,738
Prior Year State General Apportionment Adjustment		2,934	2,934	0
<b>Total</b>		<b>20,051,137</b>	<b>19,573,911</b>	<b>477,226</b>

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**SAN LUIS OBISPO COUNTY COMMUNITY COLLEGE DISTRICT  
SAN LUIS OBISPO COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2020	Adjustment
State General Apportionment	Unrestricted 8610	736,132	624,956	111,176
Access to Print and Electronic Info	Restricted 8620	10,743	10,743	0
Adult Education Block Grant	Restricted 8620	412,012	412,012	0
Apprentice Allowance (RSI)	Unrestricted 8610	0	0	0
CARE	Restricted 8620	140,981	140,981	0
California College Promise	Restricted 8620	814,180	814,180	0
CalWORKs	Restricted 8620	299,474	299,474	0
Childcare Tax Bailout	Restricted 8620	0	0	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8620	80,980	80,980	0
College Rapid Rehousing Funds	Restricted 8620	0	0	0
College Specific Allocations	Capital Outlay 6000	0	0	0
Disabled Student Program & Services	Restricted 8620	761,812	761,812	0
Deaf and Hard of Hearing	Restricted 8620	7,688	7,688	0
DIGITAL COURSE MATERIALS		0	0	0
EOPS	Restricted 8620	537,477	537,477	0
Equal Employment Opportunity	Restricted 8620	50,000	50,000	0
Financial Aid Technology	Restricted 8620	49,283	49,283	0
Foster Care Education	Restricted 8620	155,000	155,000	0
Full Time Faculty Hiring	Unrestricted 8690	374,535	374,535	0
Guided Pathways	Restricted 8620	220,567	220,567	0
HUNGER FREE CAMPUS		26,740	26,740	0
Integrated Technology Program		0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
Maintenance Allowance	Restricted 8650	0	0	0
NextUp	Restricted 8620	0	0	0
Nursing Education	Restricted 8620	120,967	120,967	0
Part-Time Faculty Compensation	Unrestricted 8610	207,756	207,813	(57)
Part-Time Faculty Health Benefits	Unrestricted 8610	1,952	1,850	102
Part-Time Faculty Office Hours	Unrestricted 8610	141,926	113,541	28,385
Physical Plant & INSTL Support	Restricted 8620	89,901	89,901	0
Return to Title IV	Unrestricted 8610	0	0	0
SFAA	Restricted 8620	308,703	308,703	0
Special Trustee AB318 Restricted Exp.	Restricted 8610	0	0	0
State Hospital		0	0	0
Strong Workforce Program	Restricted 8620	1,081,809	1,081,809	0
Student Equity and Achievement Program	Restricted 8620	2,765,381	2,765,381	0
Student Success Completion Grant	Restricted 8620	845,589	845,589	0
Veteran Resource Center	Restricted 8620	48,055	48,055	0
Prior Year Categorical Adjustment		(20,480)	(20,295)	(185)
Prior Year State General Apportionment Adjustment		(3,739,336)	(3,739,336)	0
<b>Total</b>		<b>6,529,827</b>	<b>6,390,406</b>	<b>139,421</b>

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**SAN MATEO COUNTY COMMUNITY COLLEGE DISTRICT  
SAN MATEO COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2020	Adjustment
State General Apportionment	Unrestricted 8610	1,073,225	720,322	352,903
Access to Print and Electronic Info	Restricted 8620	31,713	31,713	0
Adult Education Block Grant	Restricted 8620	517,505	517,505	0
Apprentice Allowance (RSI)	Unrestricted 8610	444,931	467,362	(22,431)
CARE	Restricted 8620	168,524	168,524	0
California College Promise	Restricted 8620	1,495,599	1,495,599	0
CalWORKs	Restricted 8620	400,020	400,020	0
Childcare Tax Bailout	Restricted 8620	0	0	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8620	165,387	165,387	0
College Rapid Rehousing Funds	Restricted 8620	0	0	0
College Specific Allocations	Capital Outlay 6000	0	0	0
Disabled Student Program & Services	Restricted 8620	2,022,391	2,022,391	0
Deaf and Hard of Hearing	Restricted 8620	85,172	85,172	0
DIGITAL COURSE MATERIALS		0	0	0
EOPS	Restricted 8620	1,761,974	1,761,974	0
Equal Employment Opportunity	Restricted 8620	50,000	50,000	0
Financial Aid Technology	Restricted 8620	97,232	97,232	0
Foster Care Education	Restricted 8620	48,494	48,494	0
Full Time Faculty Hiring	Unrestricted 8690	698,364	698,364	0
Guided Pathways	Restricted 8620	491,602	491,602	0
HUNGER FREE CAMPUS		70,997	70,997	0
Integrated Technology Program		0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
Maintenance Allowance	Restricted 8650	0	0	0
NextUp	Restricted 8620	0	0	0
Nursing Education	Restricted 8620	189,039	189,039	0
Part-Time Faculty Compensation	Unrestricted 8610	324,554	325,365	(811)
Part-Time Faculty Health Benefits	Unrestricted 8610	4,023	3,813	210
Part-Time Faculty Office Hours	Unrestricted 8610	442,340	353,872	88,468
Physical Plant & INSTL Support	Restricted 8620	185,549	185,549	0
Return to Title IV	Unrestricted 8610	1,770	0	1,770
SFAA	Restricted 8620	771,431	771,431	0
Special Trustee AB318 Restricted Exp.	Restricted 8610	0	0	0
State Hospital		0	0	0
Strong Workforce Program	Restricted 8620	2,462,161	2,462,161	0
Student Equity and Achievement Program	Restricted 8620	6,478,212	6,478,212	0
Student Success Completion Grant	Restricted 8620	1,341,417	1,354,880	(13,463)
Veteran Resource Center	Restricted 8620	224,588	224,588	0
Prior Year Categorical Adjustment		120,888	8,538	112,350
Prior Year State General Apportionment Adjustment		4,388	4,388	0
<b>Total</b>		<b>22,173,490</b>	<b>21,654,494</b>	<b>518,996</b>

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**SANTA BARBARA COMMUNITY COLLEGE DISTRICT  
SANTA BARBARA COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2020	Adjustment
State General Apportionment	Unrestricted 8610	33,918,652	27,676,302	6,242,350
Access to Print and Electronic Info	Restricted 8620	11,065	11,065	0
Adult Education Block Grant	Restricted 8620	832,637	832,637	0
Apprentice Allowance (RSI)	Unrestricted 8610	0	0	0
CARE	Restricted 8620	115,603	115,603	0
California College Promise	Restricted 8620	1,299,424	1,299,424	0
CalWORKs	Restricted 8620	172,835	172,835	0
Childcare Tax Bailout	Restricted 8620	32,066	32,066	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8620	114,778	114,778	0
College Rapid Rehousing Funds	Restricted 8620	0	0	0
College Specific Allocations	Capital Outlay 6000	0	0	0
Disabled Student Program & Services	Restricted 8620	1,611,678	1,611,678	0
Deaf and Hard of Hearing	Restricted 8620	51,894	51,894	0
DIGITAL COURSE MATERIALS		0	0	0
EOPS	Restricted 8620	1,364,833	1,364,833	0
Equal Employment Opportunity	Restricted 8620	50,000	50,000	0
Financial Aid Technology	Restricted 8620	55,302	55,302	0
Foster Care Education	Restricted 8620	75,700	75,700	0
Full Time Faculty Hiring	Unrestricted 8690	552,807	552,807	0
Guided Pathways	Restricted 8620	342,650	342,650	0
HUNGER FREE CAMPUS		50,459	50,459	0
Integrated Technology Program		0	0	0
K-12 Strong Workforce	Restricted 8620	9,996,128	9,996,128	0
Maintenance Allowance	Restricted 8650	0	0	0
NextUp	Restricted 8620	0	0	0
Nursing Education	Restricted 8620	211,278	211,278	0
Part-Time Faculty Compensation	Unrestricted 8610	269,884	268,216	1,668
Part-Time Faculty Health Benefits	Unrestricted 8610	0	0	0
Part-Time Faculty Office Hours	Unrestricted 8610	0	0	0
Physical Plant & INSTL Support	Restricted 8620	152,697	152,697	0
Return to Title IV	Unrestricted 8610	0	0	0
SFAA	Restricted 8620	478,069	478,329	(260)
Special Trustee AB318 Restricted Exp.	Restricted 8610	0	0	0
State Hospital		0	0	0
Strong Workforce Program	Restricted 8620	8,575,310	8,575,310	0
Student Equity and Achievement Program	Restricted 8620	4,265,352	4,265,352	0
Student Success Completion Grant	Restricted 8620	1,324,211	1,371,123	(46,912)
Veteran Resource Center	Restricted 8620	61,874	61,874	0
Prior Year Categorical Adjustment		20,033	19,164	869
Prior Year State General Apportionment Adjustment		2,192,916	2,192,916	0
<b>Total</b>		<b>68,200,135</b>	<b>62,002,420</b>	<b>6,197,715</b>

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**SANTA CLARITA COMMUNITY COLLEGE DISTRICT  
LOS ANGELES COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2020	Adjustment
State General Apportionment	Unrestricted 8610	57,337,074	46,861,496	10,475,578
Access to Print and Electronic Info	Restricted 8620	11,470	11,470	0
Adult Education Block Grant	Restricted 8620	415,484	415,484	0
Apprentice Allowance (RSI)	Unrestricted 8610	0	0	0
CARE	Restricted 8620	101,585	101,585	0
California College Promise	Restricted 8620	1,720,110	1,720,110	0
CalWORKs	Restricted 8620	377,356	377,356	0
Childcare Tax Bailout	Restricted 8620	0	0	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8620	170,955	170,955	0
College Rapid Rehousing Funds	Restricted 8620	0	0	0
College Specific Allocations	Capital Outlay 6000	0	0	0
Disabled Student Program & Services	Restricted 8620	1,166,944	1,166,944	0
Deaf and Hard of Hearing	Restricted 8620	39,612	39,612	0
DIGITAL COURSE MATERIALS		0	0	0
EOPS	Restricted 8620	679,541	679,541	0
Equal Employment Opportunity	Restricted 8620	50,000	50,000	0
Financial Aid Technology	Restricted 8620	62,341	62,341	0
Foster Care Education	Restricted 8620	50,755	50,755	0
Full Time Faculty Hiring	Unrestricted 8690	742,433	742,433	0
Guided Pathways	Restricted 8620	376,830	376,830	0
HUNGER FREE CAMPUS		54,586	54,586	0
Integrated Technology Program		0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
Maintenance Allowance	Restricted 8650	3,240	0	3,240
NextUp	Restricted 8620	0	0	0
Nursing Education	Restricted 8620	110,107	110,107	0
Part-Time Faculty Compensation	Unrestricted 8610	350,398	350,137	261
Part-Time Faculty Health Benefits	Unrestricted 8610	0	0	0
Part-Time Faculty Office Hours	Unrestricted 8610	256,437	205,080	51,357
Physical Plant & INSTL Support	Restricted 8620	196,423	196,423	0
Return to Title IV	Unrestricted 8610	0	0	0
SFAA	Restricted 8620	532,572	532,572	0
Special Trustee AB318 Restricted Exp.	Restricted 8610	0	0	0
State Hospital		0	0	0
Strong Workforce Program	Restricted 8620	1,786,495	1,786,495	0
Student Equity and Achievement Program	Restricted 8620	5,342,073	5,342,073	0
Student Success Completion Grant	Restricted 8620	1,242,351	1,148,403	93,948
Veteran Resource Center	Restricted 8620	125,758	125,758	0
Prior Year Categorical Adjustment		395,301	44,432	350,869
Prior Year State General Apportionment Adjustment		(287,088)	(287,088)	0
<b>Total</b>		<b>73,411,143</b>	<b>62,435,890</b>	<b>10,975,253</b>

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**SANTA MONICA COMMUNITY COLLEGE DISTRICT  
LOS ANGELES COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2020	Adjustment
State General Apportionment	Unrestricted 8610	82,812,925	65,794,310	17,018,615
Access to Print and Electronic Info	Restricted 8620	11,979	11,979	0
Adult Education Block Grant	Restricted 8620	428,049	428,049	0
Apprentice Allowance (RSI)	Unrestricted 8610	0	0	0
CARE	Restricted 8620	83,416	83,416	0
California College Promise	Restricted 8620	1,686,693	1,686,693	0
CalWORKs	Restricted 8620	350,254	350,254	0
Childcare Tax Bailout	Restricted 8620	0	0	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8620	289,248	289,248	0
College Rapid Rehousing Funds	Restricted 8620	0	0	0
College Specific Allocations	Capital Outlay 6000	0	0	0
Disabled Student Program & Services	Restricted 8620	1,942,188	1,942,188	0
Deaf and Hard of Hearing	Restricted 8620	254,557	254,557	0
DIGITAL COURSE MATERIALS		0	0	0
EOPS	Restricted 8620	1,308,990	1,308,990	0
Equal Employment Opportunity	Restricted 8620	50,000	50,000	0
Financial Aid Technology	Restricted 8620	69,167	69,167	0
Foster Care Education	Restricted 8620	0	0	0
Full Time Faculty Hiring	Unrestricted 8690	827,456	827,456	0
Guided Pathways	Restricted 8620	554,999	554,999	0
HUNGER FREE CAMPUS		83,579	83,579	0
Integrated Technology Program		0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
Maintenance Allowance	Restricted 8650	0	0	0
NextUp	Restricted 8620	0	0	0
Nursing Education	Restricted 8620	251,070	251,070	0
Part-Time Faculty Compensation	Unrestricted 8610	432,866	434,040	(1,174)
Part-Time Faculty Health Benefits	Unrestricted 8610	65,851	62,406	3,445
Part-Time Faculty Office Hours	Unrestricted 8610	2,412,321	1,929,857	482,464
Physical Plant & INSTL Support	Restricted 8620	247,966	247,966	0
Return to Title IV	Unrestricted 8610	34,221	0	34,221
SFAA	Restricted 8620	828,006	828,006	0
Special Trustee AB318 Restricted Exp.	Restricted 8610	0	0	0
State Hospital		0	0	0
Strong Workforce Program	Restricted 8620	1,217,315	1,217,315	0
Student Equity and Achievement Program	Restricted 8620	8,907,810	8,907,810	0
Student Success Completion Grant	Restricted 8620	2,123,591	2,238,310	(114,719)
Veteran Resource Center	Restricted 8620	106,049	106,049	0
Prior Year Categorical Adjustment		(25,642)	(24,773)	(869)
Prior Year State General Apportionment Adjustment		(1,521,946)	(1,521,946)	0
<b>Total</b>		105,832,978	88,410,995	17,421,983

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**SEQUOIAS COMMUNITY COLLEGE DISTRICT  
TULARE COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2020	Adjustment
State General Apportionment	Unrestricted 8610	47,798,965	42,573,403	5,225,562
Access to Print and Electronic Info	Restricted 8620	10,723	10,723	0
Adult Education Block Grant	Restricted 8620	273,589	273,589	0
Apprentice Allowance (RSI)	Unrestricted 8610	0	0	0
CARE	Restricted 8620	269,195	269,195	0
California College Promise	Restricted 8620	766,314	766,314	0
CalWORKs	Restricted 8620	565,018	565,018	0
Childcare Tax Bailout	Restricted 8620	0	0	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8620	162,738	162,738	0
College Rapid Rehousing Funds	Restricted 8620	0	0	0
College Specific Allocations	Capital Outlay 6000	0	0	0
Disabled Student Program & Services	Restricted 8620	1,412,627	1,412,627	0
Deaf and Hard of Hearing	Restricted 8620	145,995	145,995	0
DIGITAL COURSE MATERIALS		0	0	0
EOPS	Restricted 8620	1,315,042	1,315,042	0
Equal Employment Opportunity	Restricted 8620	50,000	50,000	0
Financial Aid Technology	Restricted 8620	49,607	49,607	0
Foster Care Education	Restricted 8620	118,217	118,217	0
Full Time Faculty Hiring	Unrestricted 8690	459,162	459,162	0
Guided Pathways	Restricted 8620	342,348	342,348	0
HUNGER FREE CAMPUS		33,923	33,923	0
Integrated Technology Program		0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
Maintenance Allowance	Restricted 8650	0	0	0
NextUp	Restricted 8620	290,653	290,653	0
Nursing Education	Restricted 8620	178,977	178,977	0
Part-Time Faculty Compensation	Unrestricted 8610	219,631	219,221	410
Part-Time Faculty Health Benefits	Unrestricted 8610	0	0	0
Part-Time Faculty Office Hours	Unrestricted 8610	39,647	31,718	7,929
Physical Plant & INSTL Support	Restricted 8620	123,642	123,642	0
Return to Title IV	Unrestricted 8610	0	0	0
SFAA	Restricted 8620	464,913	464,913	0
Special Trustee AB318 Restricted Exp.	Restricted 8610	0	0	0
State Hospital		0	0	0
Strong Workforce Program	Restricted 8620	1,648,877	1,648,877	0
Student Equity and Achievement Program	Restricted 8620	4,899,415	4,899,415	0
Student Success Completion Grant	Restricted 8620	2,806,756	2,806,756	0
Veteran Resource Center	Restricted 8620	65,272	65,272	0
Prior Year Categorical Adjustment		75,992	75,123	869
Prior Year State General Apportionment Adjustment		2,167,511	2,167,511	0
<b>Total</b>		<b>66,754,749</b>	<b>61,519,979</b>	<b>5,234,770</b>

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**SHASTA-TEHAMA-TRINITY COMMUNITY COLLEGE DISTRICT  
SHASTA COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2020	Adjustment
State General Apportionment	Unrestricted 8610	26,458,990	22,638,011	3,820,979
Access to Print and Electronic Info	Restricted 8620	10,614	10,614	0
Adult Education Block Grant	Restricted 8620	1,142,505	1,142,505	0
Apprentice Allowance (RSI)	Unrestricted 8610	0	0	0
CARE	Restricted 8620	164,324	164,324	0
California College Promise	Restricted 8620	261,833	261,833	0
CalWORKs	Restricted 8620	381,626	381,626	0
Childcare Tax Bailout	Restricted 8620	0	0	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8620	139,779	139,779	0
College Rapid Rehousing Funds	Restricted 8620	0	0	0
College Specific Allocations	Capital Outlay 6000	0	0	0
Disabled Student Program & Services	Restricted 8620	554,986	554,986	0
Deaf and Hard of Hearing	Restricted 8620	26,638	26,638	0
DIGITAL COURSE MATERIALS		0	0	0
EOPS	Restricted 8620	1,127,312	1,127,312	0
Equal Employment Opportunity	Restricted 8620	50,000	50,000	0
Financial Aid Technology	Restricted 8620	48,173	48,173	0
Foster Care Education	Restricted 8620	101,673	101,673	0
Full Time Faculty Hiring	Unrestricted 8690	277,951	277,951	0
Guided Pathways	Restricted 8620	235,970	235,970	0
HUNGER FREE CAMPUS		23,366	23,366	0
Integrated Technology Program		0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
Maintenance Allowance	Restricted 8650	20,778	0	20,778
NextUp	Restricted 8620	520,099	520,099	0
Nursing Education	Restricted 8620	147,470	147,470	0
Part-Time Faculty Compensation	Unrestricted 8610	194,090	205,551	(11,461)
Part-Time Faculty Health Benefits	Unrestricted 8610	0	0	0
Part-Time Faculty Office Hours	Unrestricted 8610	64,676	51,741	12,935
Physical Plant & INSTL Support	Restricted 8620	87,585	87,585	0
Return to Title IV	Unrestricted 8610	19,894	0	19,894
SFAA	Restricted 8620	318,112	318,112	0
Special Trustee AB318 Restricted Exp.	Restricted 8610	0	0	0
State Hospital		0	0	0
Strong Workforce Program	Restricted 8620	2,345,307	2,345,307	0
Student Equity and Achievement Program	Restricted 8620	2,760,595	2,760,595	0
Student Success Completion Grant	Restricted 8620	1,804,521	1,904,884	(100,363)
Veteran Resource Center	Restricted 8620	84,075	84,075	0
Prior Year Categorical Adjustment		51,094	51,963	(869)
Prior Year State General Apportionment Adjustment		919,531	919,531	0
<b>Total</b>		<b>40,343,567</b>	<b>36,581,674</b>	<b>3,761,893</b>

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**SIERRA COMMUNITY COLLEGE DISTRICT  
PLACER COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2020	Adjustment
State General Apportionment	Unrestricted 8610	917,122	606,097	311,025
Access to Print and Electronic Info	Restricted 8620	11,136	11,136	0
Adult Education Block Grant	Restricted 8620	0	0	0
Apprentice Allowance (RSI)	Unrestricted 8610	0	0	0
CARE	Restricted 8620	208,395	208,395	0
California College Promise	Restricted 8620	2,047,241	2,047,241	0
CalWORKs	Restricted 8620	333,005	333,005	0
Childcare Tax Bailout	Restricted 8620	0	0	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8620	164,077	164,077	0
College Rapid Rehousing Funds	Restricted 8620	0	0	0
College Specific Allocations	Capital Outlay 6000	0	0	0
Disabled Student Program & Services	Restricted 8620	1,158,716	1,158,716	0
Deaf and Hard of Hearing	Restricted 8620	102,717	102,717	0
DIGITAL COURSE MATERIALS		0	0	0
EOPS	Restricted 8620	1,047,446	1,047,446	0
Equal Employment Opportunity	Restricted 8620	50,000	50,000	0
Financial Aid Technology	Restricted 8620	57,080	57,080	0
Foster Care Education	Restricted 8620	75,792	75,792	0
Full Time Faculty Hiring	Unrestricted 8690	676,433	676,433	0
Guided Pathways	Restricted 8620	417,245	417,245	0
HUNGER FREE CAMPUS		48,418	48,418	0
Integrated Technology Program		0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
Maintenance Allowance	Restricted 8650	0	0	0
NextUp	Restricted 8620	672,218	672,218	0
Nursing Education	Restricted 8620	78,971	78,971	0
Part-Time Faculty Compensation	Unrestricted 8610	276,932	277,626	(694)
Part-Time Faculty Health Benefits	Unrestricted 8610	0	0	0
Part-Time Faculty Office Hours	Unrestricted 8610	120,095	96,076	24,019
Physical Plant & INSTL Support	Restricted 8620	156,857	156,857	0
Return to Title IV	Unrestricted 8610	0	0	0
SFAA	Restricted 8620	572,950	572,950	0
Special Trustee AB318 Restricted Exp.	Restricted 8610	0	0	0
State Hospital		0	0	0
Strong Workforce Program	Restricted 8620	1,894,980	1,894,980	0
Student Equity and Achievement Program	Restricted 8620	5,348,611	5,348,611	0
Student Success Completion Grant	Restricted 8620	1,743,958	1,791,644	(47,686)
Veteran Resource Center	Restricted 8620	140,483	140,483	0
Prior Year Categorical Adjustment		(73,331)	(72,462)	(869)
Prior Year State General Apportionment Adjustment		0	0	0
<b>Total</b>		<b>18,247,547</b>	<b>17,961,752</b>	<b>285,795</b>

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**SISKIYOU COMMUNITY COLLEGE DISTRICT  
SISKIYOU COUNTY**

<b>Programs</b>	<b>Revenue Control</b>	<b>Amount Certified</b>	<b>Total P2 Paid Thru. June 2020</b>	<b>Adjustment</b>
State General Apportionment	Unrestricted 8610	13,066,760	11,406,793	1,659,967
Access to Print and Electronic Info	Restricted 8620	10,283	10,283	0
Adult Education Block Grant	Restricted 8620	0	0	0
Apprentice Allowance (RSI)	Unrestricted 8610	0	0	0
CARE	Restricted 8620	56,686	56,686	0
California College Promise	Restricted 8620	135,645	135,645	0
CalWORKs	Restricted 8620	109,425	109,425	0
Childcare Tax Bailout	Restricted 8620	0	0	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8620	19,417	19,417	0
College Rapid Rehousing Funds	Restricted 8620	0	0	0
College Specific Allocations	Capital Outlay 6000	0	0	0
Disabled Student Program & Services	Restricted 8620	268,317	268,317	0
Deaf and Hard of Hearing	Restricted 8620	0	0	0
DIGITAL COURSE MATERIALS		0	0	0
EOPS	Restricted 8620	422,218	422,218	0
Equal Employment Opportunity	Restricted 8620	50,000	50,000	0
Financial Aid Technology	Restricted 8620	40,513	40,513	0
Foster Care Education	Restricted 8620	61,023	61,023	0
Full Time Faculty Hiring	Unrestricted 8690	108,998	108,998	0
Guided Pathways	Restricted 8620	125,000	125,000	0
HUNGER FREE CAMPUS		8,286	8,286	0
Integrated Technology Program		0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
Maintenance Allowance	Restricted 8650	14,399	0	14,399
NextUp	Restricted 8620	0	0	0
Nursing Education	Restricted 8620	90,416	90,416	0
Part-Time Faculty Compensation	Unrestricted 8610	94,577	97,280	(2,703)
Part-Time Faculty Health Benefits	Unrestricted 8610	0	0	0
Part-Time Faculty Office Hours	Unrestricted 8610	18,899	15,119	3,780
Physical Plant & INSTL Support	Restricted 8620	26,816	26,816	0
Return to Title IV	Unrestricted 8610	5,350	0	5,350
SFAA	Restricted 8620	119,460	119,460	0
Special Trustee AB318 Restricted Exp.	Restricted 8610	0	0	0
State Hospital		0	0	0
Strong Workforce Program	Restricted 8620	653,101	653,101	0
Student Equity and Achievement Program	Restricted 8620	843,103	843,103	0
Student Success Completion Grant	Restricted 8620	293,311	337,967	(44,656)
Veteran Resource Center	Restricted 8620	30,612	30,612	0
Prior Year Categorical Adjustment		(92,974)	(92,105)	(869)
Prior Year State General Apportionment Adjustment		(18,394)	(18,394)	0
<b>Total</b>		16,561,247	14,925,979	1,635,268

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**SOLANO COUNTY COMMUNITY COLLEGE DISTRICT  
SOLANO COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2020	Adjustment
State General Apportionment	Unrestricted 8610	24,008,310	21,983,799	2,024,511
Access to Print and Electronic Info	Restricted 8620	10,610	10,610	0
Adult Education Block Grant	Restricted 8620	38,010	38,010	0
Apprentice Allowance (RSI)	Unrestricted 8610	0	0	0
CARE	Restricted 8620	75,300	75,300	0
California College Promise	Restricted 8620	696,595	696,595	0
CalWORKs	Restricted 8620	234,723	234,723	0
Childcare Tax Bailout	Restricted 8620	0	0	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8620	88,892	88,892	0
College Rapid Rehousing Funds	Restricted 8620	0	0	0
College Specific Allocations	Capital Outlay 6000	0	0	0
Disabled Student Program & Services	Restricted 8620	520,872	520,872	0
Deaf and Hard of Hearing	Restricted 8620	64,156	64,156	0
DIGITAL COURSE MATERIALS		0	0	0
EOPS	Restricted 8620	459,077	459,077	0
Equal Employment Opportunity	Restricted 8620	50,000	50,000	0
Financial Aid Technology	Restricted 8620	48,331	48,331	0
Foster Care Education	Restricted 8620	108,219	108,219	0
Full Time Faculty Hiring	Unrestricted 8690	354,764	354,764	0
Guided Pathways	Restricted 8620	224,302	224,302	0
HUNGER FREE CAMPUS		24,488	24,488	0
Integrated Technology Program		0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
Maintenance Allowance	Restricted 8650	0	0	0
NextUp	Restricted 8620	0	0	0
Nursing Education	Restricted 8620	179,354	210,200	(30,846)
Part-Time Faculty Compensation	Unrestricted 8610	182,034	182,364	(330)
Part-Time Faculty Health Benefits	Unrestricted 8610	102	0	102
Part-Time Faculty Office Hours	Unrestricted 8610	122,186	0	122,186
Physical Plant & INSTL Support	Restricted 8620	75,120	75,120	0
Return to Title IV	Unrestricted 8610	0	0	0
SFAA	Restricted 8620	332,259	332,259	0
Special Trustee AB318 Restricted Exp.	Restricted 8610	0	0	0
State Hospital		0	0	0
Strong Workforce Program	Restricted 8620	1,343,987	1,343,987	0
Student Equity and Achievement Program	Restricted 8620	2,963,494	2,963,494	0
Student Success Completion Grant	Restricted 8620	397,155	397,155	0
Veteran Resource Center	Restricted 8620	106,502	106,502	0
Prior Year Categorical Adjustment		122,392	121,523	869
Prior Year State General Apportionment Adjustment		(2,293,572)	(2,293,572)	0
<b>Total</b>		<b>30,537,662</b>	<b>28,421,170</b>	<b>2,116,492</b>

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**SONOMA COUNTY COMMUNITY COLLEGE DISTRICT  
SONOMA COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2020	Adjustment
State General Apportionment	Unrestricted 8610	32,208,857	22,309,761	9,899,096
Access to Print and Electronic Info	Restricted 8620	11,697	11,697	0
Adult Education Block Grant	Restricted 8620	1,004,730	1,004,730	0
Apprentice Allowance (RSI)	Unrestricted 8610	444,921	270,620	174,301
CARE	Restricted 8620	92,234	92,234	0
California College Promise	Restricted 8620	1,432,216	1,432,216	0
CalWORKs	Restricted 8620	443,965	443,965	0
Childcare Tax Bailout	Restricted 8620	0	0	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8620	174,489	174,489	0
College Rapid Rehousing Funds	Restricted 8620	0	0	0
College Specific Allocations	Capital Outlay 6000	0	0	0
Disabled Student Program & Services	Restricted 8620	2,678,376	2,678,376	0
Deaf and Hard of Hearing	Restricted 8620	216,136	216,136	0
DIGITAL COURSE MATERIALS		0	0	0
EOPS	Restricted 8620	996,170	996,170	0
Equal Employment Opportunity	Restricted 8620	50,000	50,000	0
Financial Aid Technology	Restricted 8620	61,166	61,166	0
Foster Care Education	Restricted 8620	80,160	80,160	0
Full Time Faculty Hiring	Unrestricted 8690	863,978	863,978	0
Guided Pathways	Restricted 8620	380,676	380,676	0
HUNGER FREE CAMPUS		64,893	64,893	0
Integrated Technology Program		0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
Maintenance Allowance	Restricted 8650	0	0	0
NextUp	Restricted 8620	576,043	576,043	0
Nursing Education	Restricted 8620	263,097	263,097	0
Part-Time Faculty Compensation	Unrestricted 8610	415,801	366,440	49,361
Part-Time Faculty Health Benefits	Unrestricted 8610	10,930	0	10,930
Part-Time Faculty Office Hours	Unrestricted 8610	2,390,043	0	2,390,043
Physical Plant & INSTL Support	Restricted 8620	215,911	215,911	0
Return to Title IV	Unrestricted 8610	0	0	0
SFAA	Restricted 8620	634,684	634,684	0
Special Trustee AB318 Restricted Exp.	Restricted 8610	0	0	0
State Hospital		0	0	0
Strong Workforce Program	Restricted 8620	2,122,127	2,122,127	0
Student Equity and Achievement Program	Restricted 8620	5,880,014	5,880,014	0
Student Success Completion Grant	Restricted 8620	1,129,675	1,210,341	(80,666)
Veteran Resource Center	Restricted 8620	100,839	100,839	0
Prior Year Categorical Adjustment		(73,624)	(74,493)	869
Prior Year State General Apportionment Adjustment		(1,017,033)	(1,017,033)	0
<b>Total</b>		<b>53,853,171</b>	<b>41,409,237</b>	<b>12,443,934</b>

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**SOUTH ORANGE COUNTY COMMUNITY COLLEGE DISTRICT  
ORANGE COUNTY**

<b>Programs</b>	<b>Revenue Control</b>	<b>Amount Certified</b>	<b>Total P2 Paid Thru. June 2020</b>	<b>Adjustment</b>
State General Apportionment	Unrestricted 8610	1,418,405	870,240	548,165
Access to Print and Electronic Info	Restricted 8620	22,741	22,741	0
Adult Education Block Grant	Restricted 8620	4,932,353	4,932,353	0
Apprentice Allowance (RSI)	Unrestricted 8610	0	0	0
CARE	Restricted 8620	143,446	143,446	0
California College Promise	Restricted 8620	4,312,633	4,312,633	0
CalWORKs	Restricted 8620	490,933	490,933	0
Childcare Tax Bailout	Restricted 8620	0	0	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8620	239,635	239,635	0
College Rapid Rehousing Funds	Restricted 8620	0	0	0
College Specific Allocations	Capital Outlay 6000	0	0	0
Disabled Student Program & Services	Restricted 8620	3,241,844	3,241,844	0
Deaf and Hard of Hearing	Restricted 8620	88,567	88,567	0
DIGITAL COURSE MATERIALS		0	0	0
EOPS	Restricted 8620	1,698,967	1,698,967	0
Equal Employment Opportunity	Restricted 8620	50,000	50,000	0
Financial Aid Technology	Restricted 8620	91,483	91,483	0
Foster Care Education	Restricted 8620	237,567	237,567	0
Full Time Faculty Hiring	Unrestricted 8690	1,198,207	1,198,207	0
Guided Pathways	Restricted 8620	573,886	573,886	0
HUNGER FREE CAMPUS		90,630	90,630	0
Integrated Technology Program		0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
Maintenance Allowance	Restricted 8650	0	0	0
NextUp	Restricted 8620	0	0	0
Nursing Education	Restricted 8620	263,834	263,834	0
Part-Time Faculty Compensation	Unrestricted 8610	567,226	568,955	(1,729)
Part-Time Faculty Health Benefits	Unrestricted 8610	10,586	10,032	554
Part-Time Faculty Office Hours	Unrestricted 8610	1,765,745	1,412,596	353,149
Physical Plant & INSTL Support	Restricted 8620	321,510	321,510	0
Return to Title IV	Unrestricted 8610	13,318	0	13,318
SFAA	Restricted 8620	906,101	906,101	0
Special Trustee AB318 Restricted Exp.	Restricted 8610	0	0	0
State Hospital		0	0	0
Strong Workforce Program	Restricted 8620	2,864,043	2,864,043	0
Student Equity and Achievement Program	Restricted 8620	10,075,019	10,075,019	0
Student Success Completion Grant	Restricted 8620	2,233,014	2,233,663	(649)
Veteran Resource Center	Restricted 8620	194,655	194,655	0
Prior Year Categorical Adjustment		22,074	22,074	0
Prior Year State General Apportionment Adjustment		5,800	5,800	0
<b>Total</b>		<b>38,074,222</b>	<b>37,161,414</b>	<b>912,808</b>

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**SOUTHWESTERN COMMUNITY COLLEGE DISTRICT  
SAN DIEGO COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2020	Adjustment
State General Apportionment	Unrestricted 8610	54,799,518	46,270,765	8,528,753
Access to Print and Electronic Info	Restricted 8620	11,226	11,226	0
Adult Education Block Grant	Restricted 8620	0	0	0
Apprentice Allowance (RSI)	Unrestricted 8610	0	0	0
CARE	Restricted 8620	237,433	237,433	0
California College Promise	Restricted 8620	1,012,308	1,012,308	0
CalWORKs	Restricted 8620	469,824	469,824	0
Childcare Tax Bailout	Restricted 8620	0	0	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8620	246,727	246,727	0
College Rapid Rehousing Funds	Restricted 8620	0	0	0
College Specific Allocations	Capital Outlay 6000	0	0	0
Disabled Student Program & Services	Restricted 8620	1,828,382	1,828,382	0
Deaf and Hard of Hearing	Restricted 8620	56,437	56,437	0
DIGITAL COURSE MATERIALS		0	0	0
EOPS	Restricted 8620	2,445,987	2,445,987	0
Equal Employment Opportunity	Restricted 8620	50,000	50,000	0
Financial Aid Technology	Restricted 8620	56,585	56,585	0
Foster Care Education	Restricted 8620	0	0	0
Full Time Faculty Hiring	Unrestricted 8690	591,549	591,549	0
Guided Pathways	Restricted 8620	406,210	406,210	0
HUNGER FREE CAMPUS		48,691	48,691	0
Integrated Technology Program		0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
Maintenance Allowance	Restricted 8650	0	0	0
NextUp	Restricted 8620	0	0	0
Nursing Education	Restricted 8620	200,190	200,190	0
Part-Time Faculty Compensation	Unrestricted 8610	314,118	314,412	(294)
Part-Time Faculty Health Benefits	Unrestricted 8610	3,893	3,690	203
Part-Time Faculty Office Hours	Unrestricted 8610	146,243	116,994	29,249
Physical Plant & INSTL Support	Restricted 8620	180,258	180,258	0
Return to Title IV	Unrestricted 8610	9,528	0	9,528
SFAA	Restricted 8620	645,093	645,093	0
Special Trustee AB318 Restricted Exp.	Restricted 8610	0	0	0
State Hospital		0	0	0
Strong Workforce Program	Restricted 8620	1,772,013	1,772,013	0
Student Equity and Achievement Program	Restricted 8620	5,900,436	5,900,436	0
Student Success Completion Grant	Restricted 8620	3,332,932	3,276,565	56,367
Veteran Resource Center	Restricted 8620	263,721	263,721	0
Prior Year Categorical Adjustment		33,901	34,770	(869)
Prior Year State General Apportionment Adjustment		237,089	237,089	0
<b>Total</b>		<b>75,300,292</b>	<b>66,677,355</b>	<b>8,622,937</b>

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**EXHIBIT D**

**STATE CENTER COMMUNITY COLLEGE DISTRICT  
FRESNO COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2020	Adjustment
State General Apportionment	Unrestricted 8610	139,956,258	117,899,775	22,056,483
Access to Print and Electronic Info	Restricted 8620	32,829	32,829	0
Adult Education Block Grant	Restricted 8620	15,384,351	15,384,351	0
Apprentice Allowance (RSI)	Unrestricted 8610	676,348	389,198	287,150
CARE	Restricted 8620	557,935	557,935	0
California College Promise	Restricted 8620	2,127,732	2,127,732	0
CalWORKs	Restricted 8620	1,818,923	1,818,923	0
Childcare Tax Bailout	Restricted 8620	0	0	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8620	501,552	501,552	0
College Rapid Rehousing Funds	Restricted 8620	700,000	700,000	0
College Specific Allocations	Capital Outlay 6000	1,000,000	1,000,000	0
Disabled Student Program & Services	Restricted 8620	4,172,310	4,172,310	0
Deaf and Hard of Hearing	Restricted 8620	255,833	255,833	0
DIGITAL COURSE MATERIALS		0	0	0
EOPS	Restricted 8620	3,808,185	3,808,185	0
Equal Employment Opportunity	Restricted 8620	50,000	50,000	0
Financial Aid Technology	Restricted 8620	115,344	115,344	0
Foster Care Education	Restricted 8620	87,633	87,633	0
Full Time Faculty Hiring	Unrestricted 8690	1,402,208	1,402,208	0
Guided Pathways	Restricted 8620	966,569	966,569	0
HUNGER FREE CAMPUS		105,173	105,173	0
Integrated Technology Program		0	0	0
K-12 Strong Workforce	Restricted 8620	20,763,873	20,763,873	0
Maintenance Allowance	Restricted 8650	0	0	0
NextUp	Restricted 8620	1,281,778	1,281,778	0
Nursing Education	Restricted 8620	432,845	432,845	0
Part-Time Faculty Compensation	Unrestricted 8610	664,918	665,185	(267)
Part-Time Faculty Health Benefits	Unrestricted 8610	2,988	2,831	157
Part-Time Faculty Office Hours	Unrestricted 8610	45,473	36,378	9,095
Physical Plant & INSTL Support	Restricted 8620	368,020	368,020	0
Return to Title IV	Unrestricted 8610	0	0	0
SFAA	Restricted 8620	1,624,648	1,624,648	0
Special Trustee AB318 Restricted Exp.	Restricted 8610	0	0	0
State Hospital		0	0	0
Strong Workforce Program	Restricted 8620	16,714,737	16,714,737	0
Student Equity and Achievement Program	Restricted 8620	13,618,037	13,618,037	0
Student Success Completion Grant	Restricted 8620	8,411,519	8,459,497	(47,978)
Veteran Resource Center	Restricted 8620	256,077	256,077	0
Prior Year Categorical Adjustment		(225,693)	(226,562)	869
Prior Year State General Apportionment Adjustment		1,515,404	1,515,404	0
<b>Total</b>		<b>239,193,807</b>	<b>216,888,298</b>	<b>22,305,509</b>

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**EXHIBIT D**

**VENTURA COUNTY COMMUNITY COLLEGE DISTRICT**

**VENTURA COUNTY**

<b>Programs</b>	<b>Revenue Control</b>	<b>Amount Certified</b>	<b>Total P2 Paid Thru. June 2020</b>	<b>Adjustment</b>
State General Apportionment	Unrestricted 8610	67,890,585	54,148,532	13,742,053
Access to Print and Electronic Info	Restricted 8620	32,203	32,203	0
Adult Education Block Grant	Restricted 8620	128,000	128,000	0
Apprentice Allowance (RSI)	Unrestricted 8610	0	0	0
CARE	Restricted 8620	392,146	392,146	0
California College Promise	Restricted 8620	3,641,488	3,641,488	0
CalWORKs	Restricted 8620	746,658	746,658	0
Childcare Tax Bailout	Restricted 8620	103,738	103,738	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8620	343,243	343,243	0
College Rapid Rehousing Funds	Restricted 8620	0	0	0
College Specific Allocations	Capital Outlay 6000	0	0	0
Disabled Student Program & Services	Restricted 8620	3,025,016	3,025,016	0
Deaf and Hard of Hearing	Restricted 8620	235,885	235,885	0
DIGITAL COURSE MATERIALS		0	0	0
EOPS	Restricted 8620	2,766,806	2,766,806	0
Equal Employment Opportunity	Restricted 8620	50,000	50,000	0
Financial Aid Technology	Restricted 8620	105,158	105,158	0
Foster Care Education	Restricted 8620	134,521	134,521	0
Full Time Faculty Hiring	Unrestricted 8690	1,184,531	1,184,531	0
Guided Pathways	Restricted 8620	755,467	755,467	0
HUNGER FREE CAMPUS		93,728	93,728	0
Integrated Technology Program		0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
Maintenance Allowance	Restricted 8650	0	0	0
NextUp	Restricted 8620	0	0	0
Nursing Education	Restricted 8620	378,799	390,493	(11,694)
Part-Time Faculty Compensation	Unrestricted 8610	539,530	540,955	(1,425)
Part-Time Faculty Health Benefits	Unrestricted 8610	3,385	0	3,385
Part-Time Faculty Office Hours	Unrestricted 8610	324,876	0	324,876
Physical Plant & INSTL Support	Restricted 8620	305,280	305,280	0
Return to Title IV	Unrestricted 8610	0	0	0
SFAA	Restricted 8620	1,209,806	1,209,810	(4)
Special Trustee AB318 Restricted Exp.	Restricted 8610	0	0	0
State Hospital		0	0	0
Strong Workforce Program	Restricted 8620	3,324,185	3,324,185	0
Student Equity and Achievement Program	Restricted 8620	9,570,958	9,570,958	0
Student Success Completion Grant	Restricted 8620	5,718,017	5,733,719	(15,702)
Veteran Resource Center	Restricted 8620	235,235	235,235	0
Prior Year Categorical Adjustment		(526,404)	(523,797)	(2,607)
Prior Year State General Apportionment Adjustment		5,953,105	5,953,105	0
<b>Total</b>		108,665,945	94,627,063	14,038,882

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**EXHIBIT D**

**VICTOR VALLEY COMMUNITY COLLEGE DISTRICT  
SAN BERNARDINO COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2020	Adjustment
State General Apportionment	Unrestricted 8610	44,451,043	39,321,718	5,129,325
Access to Print and Electronic Info	Restricted 8620	10,733	10,733	0
Adult Education Block Grant	Restricted 8620	2,228,917	2,228,917	0
Apprentice Allowance (RSI)	Unrestricted 8610	0	0	0
CARE	Restricted 8620	328,112	328,112	0
California College Promise	Restricted 8620	400,582	400,582	0
CalWORKs	Restricted 8620	756,561	756,561	0
Childcare Tax Bailout	Restricted 8620	0	0	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8620	174,100	174,100	0
College Rapid Rehousing Funds	Restricted 8620	700,000	700,000	0
College Specific Allocations	Capital Outlay 6000	0	0	0
Disabled Student Program & Services	Restricted 8620	708,755	708,755	0
Deaf and Hard of Hearing	Restricted 8620	85,626	85,626	0
DIGITAL COURSE MATERIALS		0	0	0
EOPS	Restricted 8620	1,357,423	1,357,423	0
Equal Employment Opportunity	Restricted 8620	50,000	50,000	0
Financial Aid Technology	Restricted 8620	50,396	50,396	0
Foster Care Education	Restricted 8620	0	0	0
Full Time Faculty Hiring	Unrestricted 8690	428,205	428,205	0
Guided Pathways	Restricted 8620	371,845	371,845	0
HUNGER FREE CAMPUS		31,397	31,397	0
Integrated Technology Program		0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
Maintenance Allowance	Restricted 8650	0	0	0
NextUp	Restricted 8620	1,220,116	1,220,116	0
Nursing Education	Restricted 8620	163,318	205,481	(42,163)
Part-Time Faculty Compensation	Unrestricted 8610	246,473	248,970	(2,497)
Part-Time Faculty Health Benefits	Unrestricted 8610	0	0	0
Part-Time Faculty Office Hours	Unrestricted 8610	0	0	0
Physical Plant & INSTL Support	Restricted 8620	117,463	117,463	0
Return to Title IV	Unrestricted 8610	1,106	0	1,106
SFAA	Restricted 8620	502,804	502,804	0
Special Trustee AB318 Restricted Exp.	Restricted 8610	0	0	0
State Hospital		0	0	0
Strong Workforce Program	Restricted 8620	1,250,237	1,250,237	0
Student Equity and Achievement Program	Restricted 8620	3,880,938	3,880,938	0
Student Success Completion Grant	Restricted 8620	2,075,345	2,047,102	28,243
Veteran Resource Center	Restricted 8620	117,376	117,376	0
Prior Year Categorical Adjustment		416,268	415,399	869
Prior Year State General Apportionment Adjustment		1,145,696	1,145,696	0
<b>Total</b>		<b>63,270,835</b>	<b>58,155,952</b>	<b>5,114,883</b>

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**EXHIBIT D**

**WEST HILLS COMMUNITY COLLEGE DISTRICT  
FRESNO COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2020	Adjustment
State General Apportionment	Unrestricted 8610	36,558,681	32,356,042	4,202,639
Access to Print and Electronic Info	Restricted 8620	20,530	20,530	0
Adult Education Block Grant	Restricted 8620	1,139,902	1,139,902	0
Apprentice Allowance (RSI)	Unrestricted 8610	0	0	0
CARE	Restricted 8620	184,841	184,841	0
California College Promise	Restricted 8620	313,580	313,580	0
CalWORKs	Restricted 8620	399,399	399,399	0
Childcare Tax Bailout	Restricted 8620	0	0	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8620	98,570	98,570	0
College Rapid Rehousing Funds	Restricted 8620	0	0	0
College Specific Allocations	Capital Outlay 6000	0	0	0
Disabled Student Program & Services	Restricted 8620	654,471	654,471	0
Deaf and Hard of Hearing	Restricted 8620	31,033	31,033	0
DIGITAL COURSE MATERIALS		0	0	0
EOPS	Restricted 8620	912,144	912,144	0
Equal Employment Opportunity	Restricted 8620	50,000	50,000	0
Financial Aid Technology	Restricted 8620	61,388	61,388	0
Foster Care Education	Restricted 8620	0	0	0
Full Time Faculty Hiring	Unrestricted 8690	255,406	255,406	0
Guided Pathways	Restricted 8620	283,269	283,269	0
HUNGER FREE CAMPUS		19,869	19,869	0
Integrated Technology Program		0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
Maintenance Allowance	Restricted 8650	0	0	0
NextUp	Restricted 8620	0	0	0
Nursing Education	Restricted 8620	108,176	108,176	0
Part-Time Faculty Compensation	Unrestricted 8610	183,435	183,090	345
Part-Time Faculty Health Benefits	Unrestricted 8610	0	0	0
Part-Time Faculty Office Hours	Unrestricted 8610	0	0	0
Physical Plant & INSTL Support	Restricted 8620	74,360	74,360	0
Return to Title IV	Unrestricted 8610	632	0	632
SFAA	Restricted 8620	333,312	333,312	0
Special Trustee AB318 Restricted Exp.	Restricted 8610	0	0	0
State Hospital		0	0	0
Strong Workforce Program	Restricted 8620	647,766	647,766	0
Student Equity and Achievement Program	Restricted 8620	2,601,151	2,601,151	0
Student Success Completion Grant	Restricted 8620	1,889,270	1,952,055	(62,785)
Veteran Resource Center	Restricted 8620	53,492	53,492	0
Prior Year Categorical Adjustment		(204,900)	(206,638)	1,738
Prior Year State General Apportionment Adjustment		3,187,395	3,187,395	0
<b>Total</b>		<b>49,857,172</b>	<b>45,714,603</b>	<b>4,142,569</b>

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**EXHIBIT D**

**WEST KERN COMMUNITY COLLEGE DISTRICT  
KERN COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2020	Adjustment
State General Apportionment	Unrestricted 8610	19,364,925	17,593,203	1,771,722
Access to Print and Electronic Info	Restricted 8620	10,425	10,425	0
Adult Education Block Grant	Restricted 8620	832,637	832,637	0
Apprentice Allowance (RSI)	Unrestricted 8610	0	0	0
CARE	Restricted 8620	54,307	54,307	0
California College Promise	Restricted 8620	184,088	184,088	0
CalWORKs	Restricted 8620	148,902	148,902	0
Childcare Tax Bailout	Restricted 8620	0	0	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8620	48,111	48,111	0
College Rapid Rehousing Funds	Restricted 8620	0	0	0
College Specific Allocations	Capital Outlay 6000	0	0	0
Disabled Student Program & Services	Restricted 8620	258,343	258,343	0
Deaf and Hard of Hearing	Restricted 8620	0	0	0
DIGITAL COURSE MATERIALS		0	0	0
EOPS	Restricted 8620	431,522	431,522	0
Equal Employment Opportunity	Restricted 8620	50,000	50,000	0
Financial Aid Technology	Restricted 8620	46,954	46,954	0
Foster Care Education	Restricted 8620	0	0	0
Full Time Faculty Hiring	Unrestricted 8690	125,708	125,708	0
Guided Pathways	Restricted 8620	125,227	125,227	0
HUNGER FREE CAMPUS		9,681	9,681	0
Integrated Technology Program		0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
Maintenance Allowance	Restricted 8650	0	0	0
NextUp	Restricted 8620	0	0	0
Nursing Education	Restricted 8620	0	0	0
Part-Time Faculty Compensation	Unrestricted 8610	112,186	110,243	1,943
Part-Time Faculty Health Benefits	Unrestricted 8610	0	0	0
Part-Time Faculty Office Hours	Unrestricted 8610	35,342	28,274	7,068
Physical Plant & INSTL Support	Restricted 8620	35,396	35,396	0
Return to Title IV	Unrestricted 8610	0	0	0
SFAA	Restricted 8620	170,487	170,487	0
Special Trustee AB318 Restricted Exp.	Restricted 8610	0	0	0
State Hospital		0	0	0
Strong Workforce Program	Restricted 8620	262,683	262,683	0
Student Equity and Achievement Program	Restricted 8620	1,639,605	1,639,605	0
Student Success Completion Grant	Restricted 8620	701,758	701,758	0
Veteran Resource Center	Restricted 8620	28,346	28,346	0
Prior Year Categorical Adjustment		4,054	3,185	869
Prior Year State General Apportionment Adjustment		476,607	476,607	0
<b>Total</b>		<b>25,157,294</b>	<b>23,375,692</b>	<b>1,781,602</b>

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**WEST VALLEY-MISSION COMMUNITY COLLEGE DISTRICT  
SANTA CLARA COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2020	Adjustment
State General Apportionment	Unrestricted 8610	807,792	544,327	263,465
Access to Print and Electronic Info	Restricted 8620	21,232	21,232	0
Adult Education Block Grant	Restricted 8620	458,745	458,745	0
Apprentice Allowance (RSI)	Unrestricted 8610	1,189,731	398,774	790,957
CARE	Restricted 8620	141,361	141,361	0
California College Promise	Restricted 8620	1,321,749	1,321,749	0
CalWORKs	Restricted 8620	319,651	319,651	0
Childcare Tax Bailout	Restricted 8620	55,888	55,888	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8620	94,527	94,527	0
College Rapid Rehousing Funds	Restricted 8620	0	0	0
College Specific Allocations	Capital Outlay 6000	0	0	0
Disabled Student Program & Services	Restricted 8620	1,451,195	1,451,195	0
Deaf and Hard of Hearing	Restricted 8620	6,384	6,384	0
DIGITAL COURSE MATERIALS		0	0	0
EOPS	Restricted 8620	1,326,464	1,326,464	0
Equal Employment Opportunity	Restricted 8620	50,000	50,000	0
Financial Aid Technology	Restricted 8620	71,019	71,019	0
Foster Care Education	Restricted 8620	142,967	142,967	0
Full Time Faculty Hiring	Unrestricted 8690	562,882	562,882	0
Guided Pathways	Restricted 8620	363,859	363,859	0
HUNGER FREE CAMPUS		39,800	39,800	0
Integrated Technology Program		0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
Maintenance Allowance	Restricted 8650	0	0	0
NextUp	Restricted 8620	0	0	0
Nursing Education	Restricted 8620	140,247	140,247	0
Part-Time Faculty Compensation	Unrestricted 8610	236,794	237,476	(682)
Part-Time Faculty Health Benefits	Unrestricted 8610	0	0	0
Part-Time Faculty Office Hours	Unrestricted 8610	0	0	0
Physical Plant & INSTL Support	Restricted 8620	136,511	136,511	0
Return to Title IV	Unrestricted 8610	13,651	0	13,651
SFAA	Restricted 8620	451,011	451,011	0
Special Trustee AB318 Restricted Exp.	Restricted 8610	0	0	0
State Hospital		0	0	0
Strong Workforce Program	Restricted 8620	1,378,800	1,378,800	0
Student Equity and Achievement Program	Restricted 8620	4,534,826	4,534,826	0
Student Success Completion Grant	Restricted 8620	899,023	882,591	16,432
Veteran Resource Center	Restricted 8620	88,862	88,862	0
Prior Year Categorical Adjustment		(29,242)	(29,242)	0
Prior Year State General Apportionment Adjustment		3,303	3,303	0
<b>Total</b>		<b>16,279,032</b>	<b>15,195,209</b>	<b>1,083,823</b>

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**EXHIBIT D**

**YOSEMITE COMMUNITY COLLEGE DISTRICT  
STANISLAUS COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2020	Adjustment
State General Apportionment	Unrestricted 8610	46,832,921	38,655,415	8,177,506
Access to Print and Electronic Info	Restricted 8620	21,280	21,280	0
Adult Education Block Grant	Restricted 8620	4,466,429	4,466,429	0
Apprentice Allowance (RSI)	Unrestricted 8610	24,142	28,486	(4,344)
CARE	Restricted 8620	272,180	272,180	0
California College Promise	Restricted 8620	1,145,338	1,145,338	0
CalWORKs	Restricted 8620	935,280	935,280	0
Childcare Tax Bailout	Restricted 8620	0	0	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8620	258,773	258,773	0
College Rapid Rehousing Funds	Restricted 8620	700,000	700,000	0
College Specific Allocations	Capital Outlay 6000	1,000,000	1,000,000	0
Disabled Student Program & Services	Restricted 8620	1,557,349	1,557,349	0
Deaf and Hard of Hearing	Restricted 8620	86,836	86,836	0
DIGITAL COURSE MATERIALS		0	0	0
EOPS	Restricted 8620	1,988,043	1,988,043	0
Equal Employment Opportunity	Restricted 8620	50,000	50,000	0
Financial Aid Technology	Restricted 8620	73,543	73,543	0
Foster Care Education	Restricted 8620	110,652	110,652	0
Full Time Faculty Hiring	Unrestricted 8690	736,290	736,290	0
Guided Pathways	Restricted 8620	592,376	592,376	0
HUNGER FREE CAMPUS		50,019	50,019	0
Integrated Technology Program		0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
Maintenance Allowance	Restricted 8650	0	0	0
NextUp	Restricted 8620	0	0	0
Nursing Education	Restricted 8620	259,620	259,620	0
Part-Time Faculty Compensation	Unrestricted 8610	341,448	342,354	(906)
Part-Time Faculty Health Benefits	Unrestricted 8610	0	0	0
Part-Time Faculty Office Hours	Unrestricted 8610	0	0	0
Physical Plant & INSTL Support	Restricted 8620	195,252	195,252	0
Return to Title IV	Unrestricted 8610	1,012	0	1,012
SFAA	Restricted 8620	813,750	813,750	0
Special Trustee AB318 Restricted Exp.	Restricted 8610	0	0	0
State Hospital		0	0	0
Strong Workforce Program	Restricted 8620	2,343,302	2,343,302	0
Student Equity and Achievement Program	Restricted 8620	6,687,015	6,687,015	0
Student Success Completion Grant	Restricted 8620	2,387,714	2,481,910	(94,196)
Veteran Resource Center	Restricted 8620	110,156	110,156	0
Prior Year Categorical Adjustment		(461,881)	(463,619)	1,738
Prior Year State General Apportionment Adjustment		2,805,329	2,805,329	0
<b>Total</b>		<b>76,384,168</b>	<b>68,303,358</b>	<b>8,080,810</b>

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**YUBA COMMUNITY COLLEGE DISTRICT**

**YUBA COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2020	Adjustment
State General Apportionment	Unrestricted 8610	22,375,491	18,478,495	3,896,996
Access to Print and Electronic Info	Restricted 8620	20,639	20,639	0
Adult Education Block Grant	Restricted 8620	0	0	0
Apprentice Allowance (RSI)	Unrestricted 8610	0	0	0
CARE	Restricted 8620	326,718	326,718	0
California College Promise	Restricted 8620	335,225	335,225	0
CalWORKs	Restricted 8620	525,033	525,033	0
Childcare Tax Bailout	Restricted 8620	0	0	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8620	111,717	111,717	0
College Rapid Rehousing Funds	Restricted 8620	0	0	0
College Specific Allocations	Capital Outlay 6000	0	0	0
Disabled Student Program & Services	Restricted 8620	988,026	988,026	0
Deaf and Hard of Hearing	Restricted 8620	93,410	93,410	0
DIGITAL COURSE MATERIALS		0	0	0
EOPS	Restricted 8620	1,724,789	1,724,789	0
Equal Employment Opportunity	Restricted 8620	50,000	50,000	0
Financial Aid Technology	Restricted 8620	63,799	63,799	0
Foster Care Education	Restricted 8620	201,503	201,503	0
Full Time Faculty Hiring	Unrestricted 8690	338,733	338,733	0
Guided Pathways	Restricted 8620	360,321	360,321	0
HUNGER FREE CAMPUS		25,844	25,844	0
Integrated Technology Program		0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
Maintenance Allowance	Restricted 8650	0	0	0
NextUp	Restricted 8620	0	0	0
Nursing Education	Restricted 8620	205,878	205,878	0
Part-Time Faculty Compensation	Unrestricted 8610	208,588	204,500	4,088
Part-Time Faculty Health Benefits	Unrestricted 8610	0	0	0
Part-Time Faculty Office Hours	Unrestricted 8610	103,125	76,350	26,775
Physical Plant & INSTL Support	Restricted 8620	92,791	92,791	0
Return to Title IV	Unrestricted 8610	0	0	0
SFAA	Restricted 8620	412,486	412,486	0
Special Trustee AB318 Restricted Exp.	Restricted 8610	0	0	0
State Hospital		0	0	0
Strong Workforce Program	Restricted 8620	1,548,067	1,548,067	0
Student Equity and Achievement Program	Restricted 8620	3,657,828	3,657,828	0
Student Success Completion Grant	Restricted 8620	1,552,511	1,631,424	(78,913)
Veteran Resource Center	Restricted 8620	100,868	100,868	0
Prior Year Categorical Adjustment		(119,594)	(119,594)	0
Prior Year State General Apportionment Adjustment		2,022,457	2,022,457	0
<b>Total</b>		<b>37,326,253</b>	<b>33,477,307</b>	<b>3,848,946</b>

**CALIFORNIA COMMUNITY COLLEGES  
2019-2020 RECALCULATION APPORTIONMENT**

June 2024 Revision  
**EXHIBIT D**

**STATEWIDE TOTAL**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2020	Adjustment
State General Apportionment	Unrestricted 8610	3,278,146,146	2,733,896,129	544,250,017
Access to Print and Electronic Info	Restricted 8620	1,245,000	1,245,000	0
Adult Education Block Grant	Restricted 8620	125,224,756	125,224,756	0
Apprentice Allowance (RSI)	Unrestricted 8610	28,693,000	28,693,000	0
CARE	Restricted 8620	16,824,000	16,824,000	0
California College Promise	Restricted 8620	85,138,000	85,138,000	0
CalWORKs	Restricted 8620	46,941,000	46,941,000	0
Childcare Tax Bailout	Restricted 8620	3,645,000	3,645,000	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8620	14,868,890	14,868,890	0
College Rapid Rehousing Funds	Restricted 8620	9,000,000	9,000,000	0
College Specific Allocations	Capital Outlay 6000	11,400,000	11,400,000	0
Disabled Student Program & Services	Restricted 8620	108,548,189	108,548,189	0
Deaf and Hard of Hearing	Restricted 8620	9,600,000	9,600,000	0
DIGITAL COURSE MATERIALS		3,000,000	3,000,000	0
EOPS	Restricted 8620	115,717,000	115,717,000	0
Equal Employment Opportunity	Restricted 8620	3,600,000	3,600,000	0
Financial Aid Technology	Restricted 8620	5,000,000	5,000,000	0
Foster Care Education	Restricted 8620	5,654,000	5,654,000	0
Full Time Faculty Hiring	Unrestricted 8690	50,000,000	50,000,000	0
Guided Pathways	Restricted 8620	33,750,000	33,750,000	0
HUNGER FREE CAMPUS		3,900,000	3,900,000	0
Integrated Technology Program		13,000,000	13,000,000	0
K-12 Strong Workforce	Restricted 8620	150,922,800	150,922,800	0
Maintenance Allowance	Restricted 8650	61,708	0	61,708
NextUp	Restricted 8620	19,250,000	19,250,000	0
Nursing Education	Restricted 8620	12,768,196	13,225,755	(457,559)
Part-Time Faculty Compensation	Unrestricted 8610	24,907,000	24,907,000	0
Part-Time Faculty Health Benefits	Unrestricted 8610	490,000	392,000	98,000
Part-Time Faculty Office Hours	Unrestricted 8610	27,286,133	13,532,744	13,753,389
Physical Plant & INST'L Support	Restricted 8620	13,486,000	13,486,000	0
Return to Title IV	Unrestricted 8610	500,000	0	500,000
SFAA	Restricted 8620	50,370,000	50,370,000	0
Special Trustee AB318 Restricted Exp.	Restricted 8610	130,000	130,000	0
State Hospital		178,762	178,762	0
Strong Workforce Program	Restricted 8620	235,600,000	235,600,000	0
Student Equity and Achievement Program	Restricted 8620	455,446,521	455,446,521	0
Student Success Completion Grant	Restricted 8620	150,281,000	150,281,000	0
Veteran Resource Center	Restricted 8620	10,000,000	10,000,000	0
Prior Year Categorical Adjustment		(925,605)	(2,914,989)	1,989,384
Prior Year State General Apportionment Adjustment		6,254,552	6,254,552	0
<b>Total</b>		<b>5,129,902,048</b>	<b>4,569,707,109</b>	<b>560,194,939</b>