

Heading number ==>>>	1	2	3	4	5	6	7	8	9	10
District Name	Basic Allocation	FTES Allocation	Supplemental Allocation	Student Success Allocation	2026-27 SCFF Calculated Revenue (A)	2025-26 SCFF Calculated Revenue + COLA (B)	2026-27 Hold Harmless Revenue (C)	Stability Protection Adjustment (B)	Hold Harmless Protection Adjustment (C)	2026-27 TCR (Max of A, B, or C)
Allan Hancock Joint CCD	\$ 9,260,146	\$ 51,940,773	\$ 14,097,020	\$ 9,711,924	\$ 85,009,863	\$ 83,270,002	\$ 81,286,786	\$ -	\$ -	\$ 85,009,863
Antelope Valley CCD	11,575,187	67,920,405	30,065,717	13,184,068	122,745,377	117,837,407	108,139,833	-	-	122,745,377
Barstow CCD	9,154,082	17,016,401	7,622,972	3,548,859	37,342,314	36,851,684	33,910,277	-	-	37,342,314
Butte-Glenn CCD	11,575,187	58,287,779	18,150,314	11,635,076	99,648,356	98,536,332	93,717,910	-	-	99,648,356
Cabrillo CCD	9,260,146	56,908,453	11,704,321	7,124,525	84,997,445	84,834,092	80,456,509	-	-	84,997,445
Cerritos CCD	9,260,150	99,285,717	37,639,256	21,361,332	167,546,455	162,252,948	152,791,684	-	-	167,546,455
Chabot-Las Positas CCD	15,047,740	98,344,847	22,337,204	18,655,810	154,385,601	148,191,231	141,870,156	-	-	154,385,601
Chaffey CCD	13,890,224	101,549,815	36,090,883	17,732,346	169,263,268	166,473,778	154,868,443	-	-	169,263,268
Citrus CCD	9,260,150	56,733,870	14,809,085	10,892,320	91,695,425	91,439,122	94,231,874	-	2,536,449	94,231,874
Coast CCD	21,992,849	148,630,161	42,428,663	30,263,295	243,314,968	244,974,641	243,902,127	1,659,673	-	244,974,641
Compton CCD	6,945,109	30,571,618	5,995,776	3,129,457	46,641,960	51,486,288	47,433,071	4,844,328	-	51,486,288
Contra Costa CCD	26,622,923	146,555,213	37,722,087	26,687,777	237,588,000	235,258,552	233,252,875	-	-	237,588,000
Copper Mountain CCD	9,154,082	8,362,383	3,716,633	1,345,991	22,579,089	21,748,534	21,099,625	-	-	22,579,089
Desert CCD	11,575,187	64,713,332	22,102,075	10,677,367	109,067,961	104,172,196	95,814,029	-	-	109,067,961
El Camino CCD	9,260,150	101,850,713	33,815,747	18,150,948	163,077,558	160,507,543	154,781,823	-	-	163,077,558
Feather River CCD	9,154,082	10,877,484	3,286,455	1,811,338	25,129,359	24,712,966	23,147,257	-	-	25,129,359
Foothill-DeAnza CCD	17,362,777	137,147,249	23,969,744	26,255,074	204,734,844	200,131,223	194,878,878	-	-	204,734,844
Gavilan Joint CCD	9,154,082	31,426,464	6,005,127	5,389,572	51,975,245	51,187,697	48,712,673	-	-	51,975,245
Glendale CCD	11,575,187	90,242,180	22,100,739	10,084,982	134,003,088	131,525,578	125,273,375	-	-	134,003,088
Grossmont-Cuyamaca CCD	15,047,740	98,404,114	29,555,380	15,360,593	158,367,827	156,605,433	146,760,314	-	-	158,367,827
Hartnell CCD	7,523,869	50,694,686	15,638,715	8,932,699	82,789,969	79,983,087	72,882,791	-	-	82,789,969
Imperial CCD	6,945,109	46,189,493	17,590,548	10,003,637	80,728,787	78,870,484	73,630,630	-	-	80,728,787
Kern CCD	30,674,239	167,817,067	55,044,107	33,253,032	286,788,445	280,287,849	269,516,918	-	-	286,788,445
Lake Tahoe CCD	9,154,082	15,783,583	3,963,785	2,778,545	31,679,995	30,496,782	26,737,606	-	-	31,679,995
Lassen CCD	9,154,082	11,305,696	3,219,656	1,791,800	25,471,234	24,959,927	22,679,460	-	-	25,471,234
Long Beach CCD	13,890,224	116,409,429	44,735,861	20,917,073	195,952,587	195,057,894	183,167,348	-	-	195,952,587
Los Angeles CCD	71,766,147	583,649,785	159,450,496	93,398,125	908,264,553	894,567,887	847,052,502	-	-	908,264,553
Los Rios CCD	45,143,224	271,311,422	98,493,442	52,910,674	467,858,762	461,650,570	423,877,559	-	-	467,858,762
Marin CCD	6,945,109	23,123,371	3,945,081	2,804,524	36,818,085	36,159,779	34,416,061	-	-	36,818,085
Mendocino-Lake CCD	12,337,261	19,828,588	6,256,288	3,032,107	41,454,244	39,884,782	37,333,675	-	-	41,454,244
Merced CCD	11,575,187	66,392,794	23,252,334	12,276,208	113,496,523	110,723,542	99,442,797	-	-	113,496,523
MiraCosta CCD	11,575,187	56,941,013	16,536,477	10,790,910	95,843,587	94,936,021	91,789,848	-	-	95,843,587
Monterey Peninsula CCD	7,523,869	35,911,124	6,519,471	5,905,585	55,860,049	54,987,851	51,506,423	-	-	55,860,049
Mt. San Antonio CCD	11,575,187	226,315,375	49,470,493	26,621,300	313,982,355	309,046,040	286,066,044	-	-	313,982,355
Mt. San Jacinto CCD	13,890,224	81,325,466	30,322,220	16,790,649	142,328,559	138,782,618	126,769,535	-	-	142,328,559
Napa Valley CCD	7,523,869	19,340,782	5,322,453	3,637,894	35,824,998	36,106,852	41,660,328	-	5,835,330	41,660,328
North Orange County CCD	18,520,299	190,697,018	48,851,946	29,458,848	287,528,111	280,619,787	266,212,940	-	-	287,528,111
Ohlone CCD	9,260,146	43,271,048	6,200,178	6,691,631	65,423,003	64,813,453	64,248,110	-	-	65,423,003
Palo Verde CCD	9,443,464	17,425,731	4,519,543	1,727,974	33,116,712	32,485,592	32,453,047	-	-	33,116,712
Palomar CCD	11,575,187	86,281,495	20,301,205	14,723,784	132,881,671	131,740,040	143,014,618	-	10,132,947	143,014,618
Pasadena Area CCD	13,890,224	132,692,101	38,797,533	26,889,465	212,269,323	206,144,193	194,274,172	-	-	212,269,323
Peralta CCD	27,780,436	76,368,932	25,029,158	12,967,281	142,145,807	142,731,339	151,085,854	-	8,940,047	151,085,854
Rancho Santiago CCD	23,150,370	199,755,430	34,593,275	24,795,795	282,294,870	278,087,330	250,198,089	-	-	282,294,870
Redwoods CCD	10,311,600	23,571,444	8,833,349	4,541,950	47,258,343	45,733,459	41,774,044	-	-	47,258,343
Rio Hondo CCD	9,260,150	78,016,078	21,372,643	12,895,899	121,544,770	116,196,416	118,893,373	-	-	121,544,770
Riverside CCD	24,307,886	193,100,520	64,371,761	33,806,363	315,586,530	308,646,096	286,928,081	-	-	315,586,530
San Bernardino CCD	15,047,740	95,291,237	26,097,923	14,501,461	150,938,361	144,270,198	138,065,212	-	-	150,938,361
San Diego CCD	34,725,556	240,381,667	51,724,254	30,089,664	356,921,141	355,582,988	334,035,039	-	-	356,921,141
San Francisco CCD	21,414,093	94,762,434	24,800,709	15,400,979	156,378,215	155,903,411	169,112,357	-	12,734,142	169,112,357
San Joaquin Delta CCD	10,417,668	99,087,405	25,834,740	16,957,687	152,297,500	150,930,708	138,770,420	-	-	152,297,500

Heading number ==>>>	1	2	3	4	5	6	7	8	9	10
District Name	Basic Allocation	FTES Allocation	Supplemental Allocation	Student Success Allocation	2026-27 SCFF Calculated Revenue (A)	2025-26 SCFF Calculated Revenue + COLA (B)	2026-27 Hold Harmless Revenue (C)	Stability Protection Adjustment (B)	Hold Harmless Protection Adjustment (C)	2026-27 TCR (Max of A, B, or C)
San Jose-Evergreen CCD	13,890,218	53,162,363	20,322,581	10,480,512	97,855,674	100,172,264	98,461,204	2,316,590	-	100,172,264
San Luis Obispo County CCD	9,260,146	48,188,040	10,352,332	10,026,218	77,826,736	77,437,235	75,299,738	-	-	77,826,736
San Mateo County CCD	20,835,327	85,982,623	15,677,457	15,389,871	137,885,278	135,802,745	129,498,406	-	-	137,885,278
Santa Barbara CCD	13,311,464	68,834,892	12,563,341	11,641,757	106,351,454	106,509,975	105,346,159	158,521	-	106,509,975
Santa Clarita CCD	11,575,187	87,746,038	18,091,532	16,872,440	134,285,197	132,509,562	134,381,761	-	96,564	134,381,761
Santa Monica CCD	13,890,224	102,227,073	33,726,240	24,418,117	174,261,654	173,155,251	171,170,188	-	-	174,261,654
Sequoias CCD	13,890,224	66,682,714	23,861,530	15,371,586	119,806,054	116,910,540	106,115,310	-	-	119,806,054
Shasta-Tehama-Trinity Joint CCD	6,945,109	41,163,261	14,182,522	10,023,917	72,314,809	70,057,504	68,046,376	-	-	72,314,809
Sierra Joint CCD	9,549,532	84,734,440	23,031,901	17,032,473	134,348,346	132,996,354	120,753,985	-	-	134,348,346
Siskiyou Joint CCD	9,154,082	10,229,975	2,284,487	1,923,260	23,591,804	23,022,660	23,914,277	-	322,473	23,914,277
Solano CCD	11,575,183	42,539,732	12,826,524	7,727,465	74,668,904	74,002,053	66,938,805	-	-	74,668,904
Sonoma County CCD	13,890,224	86,504,123	17,431,569	13,726,373	131,552,289	133,935,128	140,787,888	-	9,235,599	140,787,888
South Orange County CCD	16,205,262	168,791,083	33,097,002	30,279,493	248,372,840	246,657,966	228,528,525	-	-	248,372,840
Southwestern CCD	16,205,261	93,455,649	35,456,304	14,668,154	159,785,368	158,454,426	143,243,134	-	-	159,785,368
State Center CCD	32,410,514	216,147,542	70,706,869	46,027,433	365,292,358	353,136,748	316,303,035	-	-	365,292,358
Ventura County CCD	21,992,849	149,775,419	42,658,448	33,492,107	247,918,823	241,789,849	230,006,053	-	-	247,918,823
Victor Valley CCD	9,260,150	79,693,666	29,805,205	13,654,080	132,413,101	126,402,262	109,504,746	-	-	132,413,101
West Hills CCD	14,468,978	36,304,485	12,133,163	7,889,377	70,796,003	69,131,526	65,171,772	-	-	70,796,003
West Kern CCD	9,154,082	16,042,113	5,406,619	3,656,146	34,258,960	34,821,160	36,369,490	-	2,110,530	36,369,490
West Valley-Mission CCD	13,890,218	70,439,611	12,831,869	10,852,550	108,014,248	107,393,281	98,154,036	-	-	108,014,248
Yosemite CCD	15,047,740	100,620,358	33,894,570	18,317,973	167,880,641	164,506,422	155,614,659	-	-	167,880,641
Yuba CCD	17,362,773	45,141,394	13,132,459	9,070,478	84,707,104	82,729,430	78,833,797	-	-	84,707,104
Statewide Totals	\$ 1,076,193,615	\$ 6,594,217,779	\$ 1,857,779,366	\$ 1,156,837,977	\$ 10,685,028,737	\$ 10,513,918,563	\$ 9,996,367,744	\$ 8,979,112	\$ 51,944,081	\$ 10,745,951,930

Heading number ==>>>	11	12	13	14	15	16	17	18	19	20	21	22	23
District Name	Property Tax (PT) plus Applied ERAF	Excess Property Tax	Enrollment Fees (EF)	Estimated EPA	2015-16 Full Time Faculty Hiring	State General Apportionment	Total Revenue	Deficit Factor	Revenue Deficit	Exhibit A Certification	Restoration Authority	2026-27 Growth Authority %	2026-27 Growth Authority Value
Allan Hancock Joint CCD	\$ 28,245,341	\$ -	\$ 2,621,537	\$ 13,967,150	\$ 672,077	\$ 39,503,758	\$ 85,009,863	0.0000%	\$ -	\$ 40,175,835	\$ -	0.35%	\$ 179,180
Antelope Valley CCD	11,705,426	-	2,870,384	18,583,927	945,265	88,640,375	122,745,377	0.0000%	-	89,585,640	-	3.08%	2,031,361
Barstow CCD	5,007,431	-	267,620	4,620,435	201,733	27,245,095	37,342,314	0.0000%	-	27,446,828	-	1.09%	184,032
Butte-Glenn CCD	22,448,814	-	3,374,779	16,286,595	844,289	56,693,879	99,648,356	0.0000%	-	57,538,168	-	0.36%	207,114
Cabrillo CCD	46,521,741	-	3,588,018	15,676,630	754,826	18,456,230	84,997,445	0.0000%	-	19,211,056	-	0.55%	313,319
Cerritos CCD	40,991,805	-	3,741,560	27,099,172	1,436,966	94,276,952	167,546,455	0.0000%	-	95,713,918	-	0.35%	343,693
Chabot-Las Positas CCD	86,967,610	-	8,400,758	26,981,257	1,428,185	30,607,791	154,385,601	0.0000%	-	32,035,976	-	3.05%	2,988,930
Chaffey CCD	61,884,715	-	5,254,498	27,169,552	1,275,504	73,678,999	169,263,268	0.0000%	-	74,954,503	-	1.31%	1,309,954
Citrus CCD	9,993,619	-	3,753,226	15,314,408	948,107	64,222,514	94,231,874	0.0000%	-	65,170,621	8,681,718	0.69%	392,787
Coast CCD	213,487,066	-	14,140,514	14,706,956	2,640,105	-	244,974,641	0.0000%	-	2,640,105	22,101,155	2.90%	4,126,197
Compton CCD	9,103,188	-	989,346	7,906,127	487,017	33,000,610	51,486,288	0.0000%	-	33,487,627	8,742,574	1.14%	290,574
Contra Costa CCD	166,881,367	-	13,484,075	40,080,956	2,390,458	14,751,144	237,588,000	0.0000%	-	17,141,602	16,903,395	0.35%	507,324
Copper Mountain CCD	3,040,383	-	475,872	2,288,826	117,721	16,656,227	22,579,089	0.0000%	-	16,774,008	253,101	5.47%	457,288
Desert CCD	56,877,909	-	3,131,589	17,281,529	734,446	31,042,488	109,067,961	0.0000%	-	31,776,934	-	3.22%	2,016,673
El Camino CCD	52,364,429	-	8,415,702	28,016,671	1,581,764	72,698,992	163,077,558	0.0000%	-	74,280,756	9,026,553	2.26%	2,251,792
Feather River CCD	8,064,752	-	651,495	2,842,657	130,152	13,440,303	25,129,359	0.0000%	-	13,570,455	-	1.39%	149,385
Foothill-DeAnza CCD	189,556,942	(7,021,464)	17,672,922	2,329,226	2,197,218	-	204,734,844	0.0000%	-	2,197,218	-	2.36%	3,190,764
Gavilan Joint CCD	26,804,887	-	2,237,587	8,379,102	374,738	14,178,931	51,975,245	0.0000%	-	14,553,669	-	1.45%	450,383
Glendale CCD	34,636,244	-	3,108,726	22,891,080	1,136,232	72,230,806	134,003,088	0.0000%	-	73,367,038	-	2.32%	2,052,838
Grossmont-Cuyamaca CCD	69,794,121	-	6,278,464	26,932,645	1,521,980	53,840,617	158,367,827	0.0000%	-	55,362,597	-	0.70%	686,549
Hartnell CCD	35,472,383	-	1,979,363	13,666,272	591,812	31,080,139	82,789,969	0.0000%	-	31,671,951	-	3.39%	1,661,970
Imperial CCD	14,040,671	-	1,117,173	12,705,764	552,411	52,312,768	80,728,787	0.0000%	-	52,865,179	-	1.70%	770,764
Kern CCD	83,611,490	-	7,782,752	43,504,120	1,686,698	150,203,385	286,788,445	0.0000%	-	151,890,083	-	3.17%	5,311,711
Lake Tahoe CCD	7,269,163	-	1,380,028	3,971,440	135,156	18,924,208	31,679,995	0.0000%	-	19,059,364	-	5.79%	872,746
Lassen CCD	2,177,457	-	524,454	2,606,459	108,884	20,053,980	25,471,234	0.0000%	-	20,162,864	-	3.19%	349,144
Long Beach CCD	50,545,930	-	6,140,640	31,984,336	1,547,215	105,734,466	195,952,587	0.0000%	-	107,281,681	-	0.95%	1,104,701
Los Angeles CCD	355,656,862	-	21,545,299	153,585,099	8,663,584	368,813,709	908,264,553	0.0000%	-	377,477,293	-	0.35%	2,013,427
Los Rios CCD	141,820,919	-	19,559,284	73,922,974	3,872,107	228,683,478	467,858,762	0.0000%	-	232,555,585	-	1.10%	2,960,304
Marin CCD	84,509,689	(50,312,362)	1,970,382	351,747	298,629	-	36,818,085	0.0000%	-	298,629	-	0.35%	79,768
Mendocino-Lake CCD	14,597,908	-	914,414	5,263,395	208,312	20,470,215	41,454,244	0.0000%	-	20,678,527	-	3.56%	681,207
Merced CCD	21,912,452	-	2,749,168	17,538,649	732,499	70,563,755	113,496,523	0.0000%	-	71,296,254	-	2.35%	1,525,165
MiraCosta CCD	165,091,298	(82,879,188)	11,748,366	982,980	900,131	-	95,843,587	0.0000%	-	900,131	456,510	0.35%	197,110
Monterey Peninsula CCD	31,421,312	-	2,851,787	9,812,223	497,010	11,277,717	55,860,049	0.0000%	-	11,774,727	559,248	1.81%	642,371
Mt. San Antonio CCD	86,787,517	-	10,069,768	56,829,323	2,495,556	157,800,191	313,982,355	0.0000%	-	160,295,747	-	2.14%	4,734,647
Mt. San Jacinto CCD	50,517,471	-	5,217,274	22,444,064	955,097	63,194,653	142,328,559	0.0000%	-	64,149,750	-	3.60%	2,924,441
Napa Valley CCD	49,803,439	(10,224,155)	1,308,332	336,188	436,524	-	41,660,328	0.0000%	-	436,524	1,097,782	0.35%	65,967
North Orange County CCD	144,036,993	-	11,983,000	51,512,799	2,821,996	77,173,323	287,528,111	0.0000%	-	79,995,319	4,792,036	0.69%	1,320,256
Ohlone CCD	38,464,925	-	3,736,990	11,453,591	573,785	11,193,712	65,423,003	0.0000%	-	11,767,497	-	0.35%	149,789
Palo Verde CCD	2,561,434	-	708,614	4,258,658	163,301	25,424,705	33,116,712	0.0000%	-	25,588,006	1,396,529	2.47%	427,422
Palomar CCD	123,310,265	-	7,001,929	11,363,144	1,339,280	-	143,014,618	0.0000%	-	1,339,280	19,845,948	0.35%	298,678
Pasadena Area CCD	55,219,733	-	9,590,657	35,937,618	1,902,730	109,618,585	212,269,323	0.0000%	-	111,521,315	4,805,680	0.69%	918,670
Peralta CCD	71,223,964	-	5,696,253	20,570,620	1,582,092	52,012,925	151,085,854	0.0000%	-	53,595,017	14,986,559	0.35%	255,468
Rancho Santiago CCD	137,921,358	-	8,824,255	49,603,414	2,324,432	83,621,411	282,294,870	0.0000%	-	85,945,843	-	2.28%	4,459,846
Redwoods CCD	14,907,759	-	1,089,358	6,358,980	290,148	24,612,098	47,258,343	0.0000%	-	24,902,246	-	2.77%	634,325
Rio Hondo CCD	12,427,531	-	730,226	20,623,432	1,036,290	86,727,291	121,544,770	0.0000%	-	87,763,581	-	2.55%	1,950,996
Riverside CCD	72,257,535	-	10,146,068	52,304,784	2,326,683	178,551,460	315,586,530	0.0000%	-	180,878,143	-	1.86%	3,524,153
San Bernardino CCD	45,363,033	-	6,405,245	26,329,479	1,243,844	71,596,760	150,938,361	0.0000%	-	72,840,604	-	3.04%	2,809,928
San Diego CCD	185,687,503	-	8,938,632	62,037,085	3,448,104	96,809,817	356,921,141	0.0000%	-	100,257,921	-	1.07%	2,569,382
San Francisco CCD	62,391,469	-	10,946,517	24,506,250	1,712,621	69,555,500	169,112,357	0.0000%	-	71,268,121	-	0.69%	656,069
San Joaquin Delta CCD	74,547,222	-	6,905,662	26,453,018	1,321,192	43,070,406	152,297,500	0.0000%	-	44,391,598	-	0.35%	341,822

Heading number ==>>>	11	12	13	14	15	16	17	18	19	20	21	22	23
District Name	Property Tax (PT) plus Applied ERAF	Excess Property Tax	Enrollment Fees (EF)	Estimated EPA	2015-16 Full Time Faculty Hiring	State General Apportionment	Total Revenue	Deficit Factor	Revenue Deficit	Exhibit A Certification	Restoration Authority	2026-27 Growth Authority %	2026-27 Growth Authority Value
San Jose-Evergreen CCD	161,747,201	(68,607,015)	5,167,250	927,182	937,646	-	100,172,264	0.0000%	-	937,646	5,278,201	0.69%	351,824
San Luis Obispo County CCD	60,930,393	-	3,693,013	12,531,179	672,151	-	77,826,736	0.0000%	-	672,151	-	0.35%	166,236
San Mateo County CCD	249,092,119	(125,481,777)	11,406,164	1,466,297	1,402,475	-	137,885,278	0.0000%	-	1,402,475	1,257,122	0.35%	297,643
Santa Barbara CCD	50,216,627	-	7,017,319	18,617,221	1,068,055	29,590,753	106,509,975	0.0000%	-	30,658,808	4,086,350	0.69%	476,566
Santa Clarita CCD	37,293,339	-	6,860,000	24,068,028	1,290,981	64,869,413	134,381,761	0.0000%	-	66,160,394	9,448,496	0.69%	607,494
Santa Monica CCD	44,052,802	-	10,263,234	27,911,700	1,769,638	90,264,280	174,261,654	0.0000%	-	92,033,918	1,664,083	0.35%	352,735
Sequoias CCD	21,855,662	-	2,877,141	18,026,823	754,867	76,291,561	119,806,054	0.0000%	-	77,046,428	-	1.92%	1,259,297
Shasta-Tehama-Trinity Joint CCD	25,237,623	-	1,481,478	10,935,986	489,467	34,170,255	72,314,809	0.0000%	-	34,659,722	2,936,547	4.35%	1,771,293
Sierra Joint CCD	126,418,617	(317,887)	5,626,818	1,422,317	1,198,481	-	134,348,346	0.0000%	-	1,198,481	-	0.35%	292,309
Siskiyou Joint CCD	6,258,197	-	765,508	2,769,812	226,939	13,893,821	23,914,277	0.0000%	-	14,120,760	2,394,560	0.35%	35,410
Solano CCD	26,478,398	-	3,369,054	11,443,294	669,175	32,708,983	74,668,904	0.0000%	-	33,378,158	-	2.09%	891,012
Sonoma County CCD	95,486,910	-	6,811,767	24,173,400	1,502,117	12,813,694	140,787,888	0.0000%	-	14,315,811	23,583,307	0.69%	598,895
South Orange County CCD	363,091,731	(135,267,058)	15,867,507	2,827,110	1,853,550	-	248,372,840	0.0000%	-	1,853,550	-	0.35%	582,281
Southwestern CCD	48,044,105	-	7,127,824	25,845,859	1,110,940	77,656,640	159,785,368	0.0000%	-	78,767,580	-	2.18%	2,034,410
State Center CCD	79,044,970	-	9,977,478	57,870,222	2,362,159	216,037,529	365,292,358	0.0000%	-	218,399,688	-	4.44%	9,183,132
Ventura County CCD	100,801,463	-	11,563,493	40,818,987	2,147,441	92,587,439	247,918,823	0.0000%	-	94,734,880	-	0.35%	518,471
Victor Valley CCD	22,330,977	-	4,711,636	21,471,127	745,876	83,153,485	132,413,101	0.0000%	-	83,899,361	-	4.97%	3,771,093
West Hills CCD	9,898,620	-	981,973	9,445,014	417,707	50,052,689	70,796,003	0.0000%	-	50,470,396	-	2.37%	842,068
West Kern CCD	5,832,629	-	1,005,700	3,317,587	206,811	26,006,763	36,369,490	0.0000%	-	26,213,574	6,011,286	0.69%	109,093
West Valley-Mission CCD	202,892,668	(104,394,945)	7,273,119	1,187,794	1,055,612	-	108,014,248	0.0000%	-	1,055,612	-	0.35%	242,997
Yosemite CCD	70,219,523	-	5,468,400	27,190,172	1,340,116	63,662,430	167,880,641	0.0000%	-	65,002,546	-	2.18%	2,148,835
Yuba CCD	44,387,278	-	1,917,763	11,986,303	614,774	25,800,986	84,707,104	0.0000%	-	26,415,760	-	1.99%	880,522
Statewide Totals	\$ 5,231,546,327	\$ (584,505,851)	\$ 425,254,201	\$ 1,548,426,220	\$ 91,423,884	\$ 4,033,807,149	\$ 10,745,951,930	0.0000%	\$ -	\$ 4,125,231,033	\$ 170,308,740	1.49%	\$ 97,756,000

Heading number	Column Heading	Brief Descriptions
1	Basic Allocation	The Basic Allocation is the 2025-26 P2 allocation adjusted for 2026-27 rates.
2	FTES Allocation	The 2025-26 P2 Applied #3 is used as the base for the 2026-27 Advance. The 3-year credit average is generated using the 2024-25 R1 Applied #3, 2025-26 P2 Applied #3 and 2025-26 P2 actual reported FTES. Beginning in 2026-27, funded Credit FTES are based on the greater of current year Credit FTES (Applied #1) or the existing three-year average Credit FTES calculation.
3	Supplemental Allocation	The 2024-25 headcounts were used to determine the Supplemental Allocation.
4	Student Success Allocation	The 3-year average is generated using 2023-24 headcounts, 2024-25 headcounts, and 2024-25 headcounts.
5	2026-27 SCFF Calculated Revenue (A)	The 2026-27 SCFF Calculated Revenue is the sum of the Basic, FTES, Supplemental, and Student Success Allocation components.
6	2025-26 SCFF Calculated Revenue + COLA (B)	The TCR Stability revenue is based on 2025-26 P2 SCFF Calculated Revenue plus 2026-27 COLA.
7	2026-27 Hold Harmless Revenue (C)	2024-25 Max TCR plus 1.44% discretionary COLA
8	Stability Protection Adjustment (B)	The positive difference between 2025-26 SCFF Calculated Revenue + COLA (B) and 2026-27 SCFF Calculated Revenue (A).
9	Hold Harmless Protection Adjustment (C)	The positive difference between 2026-27 Hold Harmless Revenue (C) and 2026-27 SCFF Calculated Revenue (A).
10	2026-27 TCR (Max of A, B, or C)	The 2026-27 Total Computational Revenue (TCR) is the maximum of calculations (A), (B), or (C) as defined above.
11	Property Tax (PT) plus Applied ERAF	Based on the estimates from Department of Finance, a factor of 5.17% is applied to the 2025-26 P2 property tax reported by the counties.
12	Excess Property Tax	This is the excess property tax due to the districts' identified revenue exceeding the TCR.
13	Enrollment Fees (EF)	2025-26 P2 enrollment fees reported by the districts.
14	Estimated EPA	Based on the estimate of transfers to the Education Protection Account letter dated June 05, 2026 from Department of Finance, Education Protection Account (EPA) funds are proportionately paid based upon current funded FTES.
15	2015-16 Full Time Faculty Hiring	The Full Time Faculty Hiring (FTFH) 2015-16 funds are the 2025-26 P2 amounts plus current year COLA.
16	State General Apportionment	The State General Apportionment is TCR minus Property Tax, Excess Property Tax, Enrollment Fees, Estimated EPA, and 2015-16 FTFH minus the deficit.
17	Total Revenue	Total Revenue is the sum of the identified Property Tax, Excess Property Tax, Enrollment Fees, FTFH 2015-16, EPA, and State General Apportionment.
18	Deficit Factor	The deficit factor is the Revenue Deficit divided by the TCR. To align General Fund disbursements with available resources, a proportional reduction to almost all districts is required. Excess property tax districts do not receive General Fund (with the exception of required minimum EPA payments and 2015-16 Full-Time Faculty Hiring allocations), therefore they do not participate in the proportional reduction. Consistent with past practice, revenue deficits are resolved through a proportional reduction to TCR, which proportionally decreases district General Fund need. This reduction is not an official reduction to TCR, rather it is only used to apply a proportional reduction to general apportionments to align with available General Fund. The deficit factor may change at each apportionment cycle due to updated data and revenues.
19	Revenue Deficit	The Revenue Deficit is the TCR minus identified revenue.
20	Exhibit A Certification	The Exhibit A certification is the sum of 2015-16 Full Time Faculty Hiring and State General Apportionment funds that are currently available for disbursement. See memo for additional information regarding state general fund allocation.
21	Restoration Authority	The value of total FTES authority available to restore based on current FTES estimates.
22	2026-27 Growth Authority %	The FTES growth target based on current FTES estimates and available funds shown as a percentage. Additional information about the growth formula calculation is available in SCFF Growth Formula Explained – April 2026 (PDF), available in the Resources section of the Chancellor's Office Student Centered Funding Formula (SCFF) webpage.
23	2026-27 Growth Authority Value	The FTES growth target based on current FTES estimates and available funds shown as a value.

Note: These figures are estimates and used for purposes of the Advance apportionment. New estimates will be available at the First Principal apportionment period and adjustments will be made.