

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2025-2026 SECOND PERIOD APPORTIONMENT**

EXHIBIT A

**ALLAN HANCOCK COMMUNITY COLLEGE DISTRICT
SANTA BARBARA COUNTY**

Programs	Revenue Control	Amount Certified	Total Paid Thru. May 2026	June Payment	Total Paid Thru. June 2026
State General Apportionment	Unrestricted 8610	29,415,425	31,010,225	(1,529,530)	29,480,695
Access to Print and Electronic Information	Restricted 8620	10,764	9,903	861	10,764
Adult Education Block Grant	Restricted 8620	879,606	806,305	73,301	879,606
Apprentice Allowance (RSI)	Unrestricted 8610	25,759	23,606	2,153	25,759
Asian American, Native Hawaiian and Pacific Island	Restricted 8620	0	0	0	0
Basic Needs Centers	Restricted 8620	353,307	325,042	28,265	353,307
Board Financial Aid Program (BFAP 2%)	Unrestricted 8610	104,365	96,016	8,349	104,365
California College Promise	Restricted 8620	418,895	418,895	0	418,895
CalWORKs	Restricted 8620	353,875	325,565	28,310	353,875
CARE	Restricted 8620	495,758	456,097	39,661	495,758
Childcare Tax Bailout	Restricted 8620	0	0	0	0
Classified Employee Summer Assistance Program	Restricted 8650	50,304	50,304	0	50,304
College Rapid Rehousing Funds	Restricted 8620	0	0	0	0
College Specific Allocations	Capital Outlay 6000	0	0	0	0
Corporation for Education Network Initiatives	Restricted 8620	0	0	0	0
Deaf and Hard of Hearing	Restricted 8620	136,854	125,906	10,948	136,854
Disabled Student Program & Services	Restricted 8620	1,346,285	1,238,582	107,703	1,346,285
EEO Innovative Best Practice	Restricted 8620	50,000	46,000	4,000	50,000
EOPS	Restricted 8620	2,082,854	1,916,226	166,628	2,082,854
Equal Employment Opportunity	Restricted 8620	0	0	0	0
Financial Aid Technology	Restricted 8620	50,556	50,556	0	50,556
Foster Care Education	Restricted 8620	62,132	57,161	4,971	62,132
Full Time Faculty Hiring	Unrestricted 8690	1,172,401	1,078,609	93,792	1,172,401
Immigration Legal Services	Restricted 8620	0	0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0	0
LGBTQ+	Restricted 8620	82,271	75,689	6,582	82,271
Local and Systemwide Technology and Data Security	Restricted 8620	175,000	175,000	0	175,000
Los Angeles Region Workforce Recovery Career Education	Restricted 8620	0	0	0	0
Mental Health Program	Restricted 8620	272,775	250,953	21,822	272,775
Middle College High School Grants	Restricted 8620	0	0	0	0
NextUp	Restricted 8620	523,034	481,191	41,843	523,034
Nursing Education	Restricted 8620	155,040	142,637	12,403	155,040
Part-Time Faculty Compensation	Unrestricted 8610	244,417	224,864	19,553	244,417

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2025-2026 SECOND PERIOD APPORTIONMENT**

EXHIBIT A

**ALLAN HANCOCK COMMUNITY COLLEGE DISTRICT
SANTA BARBARA COUNTY**

Programs	Revenue Control	Amount Certified	Total Paid Thru. May 2026	June Payment	Total Paid Thru. June 2026
Part-Time Faculty Health Benefits	Unrestricted 8610	0	0	0	0
Part-Time Faculty Office Hours	Unrestricted 8610	80,444	0	80,444	80,444
SFAA	Restricted 8620	459,768	422,987	36,781	459,768
Special Trustee AB318 Restricted Exp.	Restricted 8620	0	0	0	0
Strong Workforce Program	Restricted 8620	1,167,658	1,074,245	93,413	1,167,658
Student Equity and Achievement Program	Restricted 8620	4,196,436	3,860,721	335,715	4,196,436
Student Success Completion Grant	Restricted 8620	2,457,476	2,344,233	113,243	2,457,476
Umoja	Restricted 8690	0	0	0	0
Undocumented Resources Liaisons	Restricted 8620	100,323	92,297	8,026	100,323
Veteran Resource Center	Restricted 8620	76,924	70,770	6,154	76,924
2022-23 & 2023-24 California College Promise (Adjustment)	Restricted 8620	0	0	0	0
Credit for Prior Learning (One-Time Funds)	Restricted 8620	50,000	50,000	0	50,000
Dreamer Resource Liaisons (One-Time Funds)	Restricted 8620	125,836	115,769	10,067	125,836
Emergency Financial Aid Assistance (One-Time Funds)	Restricted 8620	275,660	275,660	0	275,660
Equal Employment Opportunity (One-Time Funds)	Restricted 8620	0	0	0	0
Student Support Block Grant (One-Time Funds)	Restricted 8620	521,820	480,074	41,746	521,820
TANF (CalWORKs Services)-Reimbursement	Federal 8140	40,341	27,602	12,739	40,341
2024-25 Categorical Adjustment	See 2024-25 Exhibit D	50,419	17,530	32,889	50,419
2024-25 State General Apportionment Adjustment	See 2024-25 Exhibit D	2,639,834	2,662,500	(22,666)	2,639,834
2024-25 Education Protection Account Recalculation	See 2024-25 Exhibit D - EPA	102,522	73,467	29,055	102,522
Total		50,807,138	50,953,187	(80,779)	50,872,408

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2025-2026 SECOND PERIOD APPORTIONMENT**

EXHIBIT A

**ANTELOPE VALLEY COMMUNITY COLLEGE DISTRICT
LOS ANGELES COUNTY**

Programs	Revenue Control	Amount Certified	Total Paid Thru. May 2026	June Payment	Total Paid Thru. June 2026
State General Apportionment	Unrestricted 8610	65,929,509	65,494,639	434,870	65,929,509
Access to Print and Electronic Information	Restricted 8620	11,020	10,138	882	11,020
Adult Education Block Grant	Restricted 8620	0	0	0	0
Apprentice Allowance (RSI)	Unrestricted 8610	0	0	0	0
Asian American, Native Hawaiian and Pacific Island	Restricted 8620	0	0	0	0
Basic Needs Centers	Restricted 8620	470,134	432,523	37,611	470,134
Board Financial Aid Program (BFAP 2%)	Unrestricted 8610	170,899	157,227	13,672	170,899
California College Promise	Restricted 8620	650,052	650,052	0	650,052
CalWORKs	Restricted 8620	909,972	837,174	72,798	909,972
CARE	Restricted 8620	563,554	518,470	45,084	563,554
Childcare Tax Bailout	Restricted 8620	0	0	0	0
Classified Employee Summer Assistance Program	Restricted 8650	0	0	0	0
College Rapid Rehousing Funds	Restricted 8620	640,637	589,386	51,251	640,637
College Specific Allocations	Capital Outlay 6000	0	0	0	0
Corporation for Education Network Initiatives	Restricted 8620	0	0	0	0
Deaf and Hard of Hearing	Restricted 8620	136,854	125,906	10,948	136,854
Disabled Student Program & Services	Restricted 8620	1,434,337	1,319,590	114,747	1,434,337
EEO Innovative Best Practice	Restricted 8620	50,000	46,000	4,000	50,000
EOPS	Restricted 8620	1,422,010	1,308,249	113,761	1,422,010
Equal Employment Opportunity	Restricted 8620	138,888	127,777	11,111	138,888
Financial Aid Technology	Restricted 8620	51,084	51,084	0	51,084
Foster Care Education	Restricted 8620	86,767	79,826	6,941	86,767
Full Time Faculty Hiring	Unrestricted 8690	1,481,893	1,363,342	118,551	1,481,893
Immigration Legal Services	Restricted 8620	0	0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0	0
LGBTQ+	Restricted 8620	94,441	86,886	7,555	94,441
Local and Systemwide Technology and Data Security	Restricted 8620	175,000	175,000	0	175,000
Los Angeles Region Workforce Recovery Career Education	Restricted 8620	0	0	0	0
Mental Health Program	Restricted 8620	306,403	281,891	24,512	306,403
Middle College High School Grants	Restricted 8620	0	0	0	0
NextUp	Restricted 8620	0	0	0	0
Nursing Education	Restricted 8620	245,605	225,957	19,648	245,605
Part-Time Faculty Compensation	Unrestricted 8610	250,065	230,060	20,005	250,065
Part-Time Faculty Health Benefits	Unrestricted 8610	0	0	0	0

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2025-2026 SECOND PERIOD APPORTIONMENT**

EXHIBIT A

**ANTELOPE VALLEY COMMUNITY COLLEGE DISTRICT
LOS ANGELES COUNTY**

Programs	Revenue Control	Amount Certified	Total Paid Thru. May 2026	June Payment	Total Paid Thru. June 2026
Part-Time Faculty Office Hours	Unrestricted 8610	0	0	0	0
SFAA	Restricted 8620	670,965	617,288	53,677	670,965
Special Trustee AB318 Restricted Exp.	Restricted 8620	0	0	0	0
Strong Workforce Program	Restricted 8620	1,648,453	1,516,577	131,876	1,648,453
Student Equity and Achievement Program	Restricted 8620	6,535,345	6,012,517	522,828	6,535,345
Student Success Completion Grant	Restricted 8620	5,484,418	5,484,418	0	5,484,418
Umoja	Restricted 8690	64,412	59,259	5,153	64,412
Undocumented Resources Liaisons	Restricted 8620	95,017	87,416	7,601	95,017
Veteran Resource Center	Restricted 8620	88,692	81,597	7,095	88,692
2022-23 & 2023-24 California College Promise (Adjustment)	Restricted 8620	0	0	0	0
Credit for Prior Learning (One-Time Funds)	Restricted 8620	50,000	50,000	0	50,000
Dreamer Resource Liaisons (One-Time Funds)	Restricted 8620	119,181	109,647	9,534	119,181
Emergency Financial Aid Assistance (One-Time Funds)	Restricted 8620	175,953	175,953	0	175,953
Equal Employment Opportunity (One-Time Funds)	Restricted 8620	0	0	0	0
Student Support Block Grant (One-Time Funds)	Restricted 8620	622,225	572,447	49,778	622,225
TANF (CalWORKs Services)-Reimbursement	Federal 8140	89,408	61,174	28,234	89,408
2024-25 Categorical Adjustment	See 2024-25 Exhibit D	173,031	160,764	12,267	173,031
2024-25 State General Apportionment Adjustment	See 2024-25 Exhibit D	7,000,031	7,028,744	(28,713)	7,000,031
2024-25 Education Protection Account Recalculation	See 2024-25 Exhibit D - EPA	476,767	412,209	64,558	476,767
Total		98,513,022	96,541,187	1,971,835	98,513,022

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2025-2026 SECOND PERIOD APPORTIONMENT**

EXHIBIT A

**BARSTOW COMMUNITY COLLEGE DISTRICT
SAN BERNARDINO COUNTY**

Programs	Revenue Control	Amount Certified	Total Paid Thru. May 2026	June Payment	Total Paid Thru. June 2026
State General Apportionment	Unrestricted 8610	20,828,889	20,777,950	50,939	20,828,889
Access to Print and Electronic Information	Restricted 8620	10,156	9,344	812	10,156
Adult Education Block Grant	Restricted 8620	1,149,666	1,053,860	95,806	1,149,666
Apprentice Allowance (RSI)	Unrestricted 8610	0	0	0	0
Asian American, Native Hawaiian and Pacific Island	Restricted 8620	0	0	0	0
Basic Needs Centers	Restricted 8620	233,928	215,214	18,714	233,928
Board Financial Aid Program (BFAP 2%)	Unrestricted 8610	50,867	46,798	4,069	50,867
California College Promise	Restricted 8620	104,582	104,582	0	104,582
CalWORKs	Restricted 8620	334,663	307,890	26,773	334,663
CARE	Restricted 8620	528,751	486,451	42,300	528,751
Childcare Tax Bailout	Restricted 8620	0	0	0	0
Classified Employee Summer Assistance Program	Restricted 8650	0	0	0	0
College Rapid Rehousing Funds	Restricted 8620	287,927	264,893	23,034	287,927
College Specific Allocations	Capital Outlay 6000	0	0	0	0
Corporation for Education Network Initiatives	Restricted 8620	0	0	0	0
Deaf and Hard of Hearing	Restricted 8620	6,843	6,296	547	6,843
Disabled Student Program & Services	Restricted 8620	384,081	353,355	30,726	384,081
EEO Innovative Best Practice	Restricted 8620	0	0	0	0
EOPS	Restricted 8620	1,178,744	1,084,444	94,300	1,178,744
Equal Employment Opportunity	Restricted 8620	118,055	108,611	9,444	118,055
Financial Aid Technology	Restricted 8620	41,627	41,627	0	41,627
Foster Care Education	Restricted 8620	105,351	96,923	8,428	105,351
Full Time Faculty Hiring	Unrestricted 8690	313,430	288,356	25,074	313,430
Immigration Legal Services	Restricted 8620	0	0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0	0
LGBTQ+	Restricted 8620	43,991	40,472	3,519	43,991
Local and Systemwide Technology and Data Security	Restricted 8620	175,000	175,000	0	175,000
Los Angeles Region Workforce Recovery Career Education	Restricted 8620	0	0	0	0
Mental Health Program	Restricted 8620	161,098	148,210	12,888	161,098
Middle College High School Grants	Restricted 8620	0	0	0	0
NextUp	Restricted 8620	437,840	402,813	35,027	437,840
Nursing Education	Restricted 8620	0	0	0	0
Part-Time Faculty Compensation	Unrestricted 8610	112,774	103,752	9,022	112,774
Part-Time Faculty Health Benefits	Unrestricted 8610	8,707	0	8,707	8,707

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2025-2026 SECOND PERIOD APPORTIONMENT**

EXHIBIT A

**BARSTOW COMMUNITY COLLEGE DISTRICT
SAN BERNARDINO COUNTY**

Programs	Revenue Control	Amount Certified	Total Paid Thru. May 2026	June Payment	Total Paid Thru. June 2026
Part-Time Faculty Office Hours	Unrestricted 8610	0	0	0	0
SFAA	Restricted 8620	218,025	200,583	17,442	218,025
Special Trustee AB318 Restricted Exp.	Restricted 8620	0	0	0	0
Strong Workforce Program	Restricted 8620	253,827	233,521	20,306	253,827
Student Equity and Achievement Program	Restricted 8620	1,578,473	1,452,195	126,278	1,578,473
Student Success Completion Grant	Restricted 8620	2,193,500	2,127,823	65,677	2,193,500
Umoja	Restricted 8690	0	0	0	0
Undocumented Resources Liaisons	Restricted 8620	62,968	57,931	5,037	62,968
Veteran Resource Center	Restricted 8620	39,904	36,712	3,192	39,904
2022-23 & 2023-24 California College Promise (Adjustment)	Restricted 8620	0	0	0	0
Credit for Prior Learning (One-Time Funds)	Restricted 8620	50,000	50,000	0	50,000
Dreamer Resource Liaisons (One-Time Funds)	Restricted 8620	78,981	72,663	6,318	78,981
Emergency Financial Aid Assistance (One-Time Funds)	Restricted 8620	31,281	31,281	0	31,281
Equal Employment Opportunity (One-Time Funds)	Restricted 8620	0	0	0	0
Student Support Block Grant (One-Time Funds)	Restricted 8620	288,538	265,455	23,083	288,538
TANF (CalWORKs Services)-Reimbursement	Federal 8140	38,645	26,441	12,204	38,645
2024-25 Categorical Adjustment	See 2024-25 Exhibit D	54,544	42,277	12,267	54,544
2024-25 State General Apportionment Adjustment	See 2024-25 Exhibit D	1,351,625	1,358,592	(6,967)	1,351,625
2024-25 Education Protection Account Recalculation	See 2024-25 Exhibit D - EPA	31,674	22,710	8,964	31,674
Total		32,888,955	32,095,025	793,930	32,888,955

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2025-2026 SECOND PERIOD APPORTIONMENT**

EXHIBIT A

**BUTTE-GLENN COMMUNITY COLLEGE DISTRICT
BUTTE COUNTY**

Programs	Revenue Control	Amount Certified	Total Paid Thru. May 2026	June Payment	Total Paid Thru. June 2026
State General Apportionment	Unrestricted 8610	42,363,963	43,631,155	(1,267,192)	42,363,963
Access to Print and Electronic Information	Restricted 8620	10,708	9,851	857	10,708
Adult Education Block Grant	Restricted 8620	2,776,785	2,545,386	231,399	2,776,785
Apprentice Allowance (RSI)	Unrestricted 8610	212,685	194,912	17,773	212,685
Asian American, Native Hawaiian and Pacific Island	Restricted 8620	0	0	0	0
Basic Needs Centers	Restricted 8620	358,575	329,889	28,686	358,575
Board Financial Aid Program (BFAP 2%)	Unrestricted 8610	113,804	104,700	9,104	113,804
California College Promise	Restricted 8620	958,690	958,690	0	958,690
CalWORKs	Restricted 8620	331,967	305,410	26,557	331,967
CARE	Restricted 8620	330,155	303,743	26,412	330,155
Childcare Tax Bailout	Restricted 8620	0	0	0	0
Classified Employee Summer Assistance Program	Restricted 8650	0	0	0	0
College Rapid Rehousing Funds	Restricted 8620	535,450	492,614	42,836	535,450
College Specific Allocations	Capital Outlay 6000	0	0	0	0
Corporation for Education Network Initiatives	Restricted 8620	23,500,000	23,500,000	0	23,500,000
Deaf and Hard of Hearing	Restricted 8620	102,641	94,430	8,211	102,641
Disabled Student Program & Services	Restricted 8620	1,049,967	965,970	83,997	1,049,967
EEO Innovative Best Practice	Restricted 8620	0	0	0	0
EOPS	Restricted 8620	1,547,873	1,424,043	123,830	1,547,873
Equal Employment Opportunity	Restricted 8620	138,888	127,777	11,111	138,888
Financial Aid Technology	Restricted 8620	47,966	47,966	0	47,966
Foster Care Education	Restricted 8620	212,699	195,683	17,016	212,699
Full Time Faculty Hiring	Unrestricted 8690	1,476,958	1,358,801	118,157	1,476,958
Immigration Legal Services	Restricted 8620	0	0	0	0
K-12 Strong Workforce	Restricted 8620	22,503,478	20,703,200	1,800,278	22,503,478
LGBTQ+	Restricted 8620	74,569	68,603	5,966	74,569
Local and Systemwide Technology and Data Security	Restricted 8620	175,000	175,000	0	175,000
Los Angeles Region Workforce Recovery Career Education	Restricted 8620	0	0	0	0
Mental Health Program	Restricted 8620	247,859	228,030	19,829	247,859
Middle College High School Grants	Restricted 8620	0	0	0	0
NextUp	Restricted 8620	817,794	752,370	65,424	817,794
Nursing Education	Restricted 8620	240,343	221,116	19,227	240,343
Part-Time Faculty Compensation	Unrestricted 8610	241,188	221,893	19,295	241,188
Part-Time Faculty Health Benefits	Unrestricted 8610	0	0	0	0

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2025-2026 SECOND PERIOD APPORTIONMENT**

EXHIBIT A

**BUTTE-GLENN COMMUNITY COLLEGE DISTRICT
BUTTE COUNTY**

Programs	Revenue Control	Amount Certified	Total Paid Thru. May 2026	June Payment	Total Paid Thru. June 2026
Part-Time Faculty Office Hours	Unrestricted 8610	15,346	0	15,346	15,346
SFAA	Restricted 8620	464,010	426,889	37,121	464,010
Special Trustee AB318 Restricted Exp.	Restricted 8620	0	0	0	0
Strong Workforce Program	Restricted 8620	14,737,181	13,558,207	1,178,974	14,737,181
Student Equity and Achievement Program	Restricted 8620	4,658,457	4,285,780	372,677	4,658,457
Student Success Completion Grant	Restricted 8620	7,030,261	7,030,261	0	7,030,261
Umoja	Restricted 8690	65,069	59,863	5,206	65,069
Undocumented Resources Liaisons	Restricted 8620	85,459	78,622	6,837	85,459
Veteran Resource Center	Restricted 8620	99,233	91,294	7,939	99,233
2022-23 & 2023-24 California College Promise (Adjustment)	Restricted 8620	0	0	0	0
Credit for Prior Learning (One-Time Funds)	Restricted 8620	50,000	50,000	0	50,000
Dreamer Resource Liaisons (One-Time Funds)	Restricted 8620	107,192	98,617	8,575	107,192
Emergency Financial Aid Assistance (One-Time Funds)	Restricted 8620	114,369	114,369	0	114,369
Equal Employment Opportunity (One-Time Funds)	Restricted 8620	0	0	0	0
Student Support Block Grant (One-Time Funds)	Restricted 8620	467,793	430,370	37,423	467,793
TANF (CalWORKs Services)-Reimbursement	Federal 8140	38,407	26,279	12,128	38,407
2024-25 Categorical Adjustment	See 2024-25 Exhibit D	122,703	110,436	12,267	122,703
2024-25 State General Apportionment Adjustment	See 2024-25 Exhibit D	2,643,223	2,670,033	(26,810)	2,643,223
2024-25 Education Protection Account Recalculation	See 2024-25 Exhibit D - EPA	(177,438)	(187,908)	10,470	(177,438)
Total		130,891,270	127,804,344	3,086,926	130,891,270

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2025-2026 SECOND PERIOD APPORTIONMENT**

EXHIBIT A

**CABRILLO COMMUNITY COLLEGE DISTRICT
SANTA CRUZ COUNTY**

Programs	Revenue Control	Amount Certified	Total Paid Thru. May 2026	June Payment	Total Paid Thru. June 2026
State General Apportionment	Unrestricted 8610	11,250,492	15,888,074	(4,637,582)	11,250,492
Access to Print and Electronic Information	Restricted 8620	11,018	10,137	881	11,018
Adult Education Block Grant	Restricted 8620	530,070	485,897	44,173	530,070
Apprentice Allowance (RSI)	Unrestricted 8610	0	0	0	0
Asian American, Native Hawaiian and Pacific Island	Restricted 8620	0	0	0	0
Basic Needs Centers	Restricted 8620	317,092	291,725	25,367	317,092
Board Financial Aid Program (BFAP 2%)	Unrestricted 8610	80,194	73,778	6,416	80,194
California College Promise	Restricted 8620	956,243	956,243	0	956,243
CalWORKs	Restricted 8620	345,089	317,482	27,607	345,089
CARE	Restricted 8620	340,610	313,361	27,249	340,610
Childcare Tax Bailout	Restricted 8620	89,011	81,890	7,121	89,011
Classified Employee Summer Assistance Program	Restricted 8650	0	0	0	0
College Rapid Rehousing Funds	Restricted 8620	0	0	0	0
College Specific Allocations	Capital Outlay 6000	0	0	0	0
Corporation for Education Network Initiatives	Restricted 8620	0	0	0	0
Deaf and Hard of Hearing	Restricted 8620	54,057	49,732	4,325	54,057
Disabled Student Program & Services	Restricted 8620	1,477,799	1,359,575	118,224	1,477,799
EEO Innovative Best Practice	Restricted 8620	0	0	0	0
EOPS	Restricted 8620	999,103	919,175	79,928	999,103
Equal Employment Opportunity	Restricted 8620	138,888	127,777	11,111	138,888
Financial Aid Technology	Restricted 8620	49,033	49,033	0	49,033
Foster Care Education	Restricted 8620	0	0	0	0
Full Time Faculty Hiring	Unrestricted 8690	1,449,374	1,333,424	115,950	1,449,374
Immigration Legal Services	Restricted 8620	0	0	0	0
K-12 Strong Workforce	Restricted 8620	31,191,153	28,695,861	2,495,292	31,191,153
LGBTQ+	Restricted 8620	71,383	65,672	5,711	71,383
Local and Systemwide Technology and Data Security	Restricted 8620	175,000	175,000	0	175,000
Los Angeles Region Workforce Recovery Career Education	Restricted 8620	0	0	0	0
Mental Health Program	Restricted 8620	238,047	219,003	19,044	238,047
Middle College High School Grants	Restricted 8620	0	0	0	0
NextUp	Restricted 8620	299,476	275,518	23,958	299,476
Nursing Education	Restricted 8620	155,040	142,637	12,403	155,040
Part-Time Faculty Compensation	Unrestricted 8610	280,231	257,813	22,418	280,231
Part-Time Faculty Health Benefits	Unrestricted 8610	855,816	0	855,816	855,816

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2025-2026 SECOND PERIOD APPORTIONMENT**

EXHIBIT A

**CABRILLO COMMUNITY COLLEGE DISTRICT
SANTA CRUZ COUNTY**

Programs	Revenue Control	Amount Certified	Total Paid Thru. May 2026	June Payment	Total Paid Thru. June 2026
Part-Time Faculty Office Hours	Unrestricted 8610	252,602	0	252,602	252,602
SFAA	Restricted 8620	393,608	362,119	31,489	393,608
Special Trustee AB318 Restricted Exp.	Restricted 8620	0	0	0	0
Strong Workforce Program	Restricted 8620	17,263,983	15,882,864	1,381,119	17,263,983
Student Equity and Achievement Program	Restricted 8620	3,736,650	3,437,718	298,932	3,736,650
Student Success Completion Grant	Restricted 8620	3,290,429	3,153,502	136,927	3,290,429
Umoja	Restricted 8690	67,016	61,655	5,361	67,016
Undocumented Resources Liaisons	Restricted 8620	88,521	81,439	7,082	88,521
Veteran Resource Center	Restricted 8620	52,653	48,441	4,212	52,653
2022-23 & 2023-24 California College Promise (Adjustment)	Restricted 8620	0	0	0	0
Credit for Prior Learning (One-Time Funds)	Restricted 8620	50,000	50,000	0	50,000
Dreamer Resource Liaisons (One-Time Funds)	Restricted 8620	111,032	102,149	8,883	111,032
Emergency Financial Aid Assistance (One-Time Funds)	Restricted 8620	134,897	134,897	0	134,897
Equal Employment Opportunity (One-Time Funds)	Restricted 8620	0	0	0	0
Student Support Block Grant (One-Time Funds)	Restricted 8620	438,143	403,092	35,051	438,143
TANF (CalWORKs Services)-Reimbursement	Federal 8140	39,565	27,071	12,494	39,565
2024-25 Categorical Adjustment	See 2024-25 Exhibit D	534,870	522,603	12,267	534,870
2024-25 State General Apportionment Adjustment	See 2024-25 Exhibit D	1,619,402	1,644,995	(25,593)	1,619,402
2024-25 Education Protection Account Recalculation	See 2024-25 Exhibit D - EPA	(169,377)	(179,372)	9,995	(169,377)
Total		79,258,213	77,821,980	1,436,233	79,258,213

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2025-2026 SECOND PERIOD APPORTIONMENT**

EXHIBIT A

**CERRITOS COMMUNITY COLLEGE DISTRICT
LOS ANGELES COUNTY**

Programs	Revenue Control	Amount Certified	Total Paid Thru. May 2026	June Payment	Total Paid Thru. June 2026
State General Apportionment	Unrestricted 8610	68,462,457	73,674,771	(4,928,990)	68,745,781
Access to Print and Electronic Information	Restricted 8620	11,519	10,597	922	11,519
Adult Education Block Grant	Restricted 8620	619,345	567,733	51,612	619,345
Apprentice Allowance (RSI)	Unrestricted 8610	2,027,271	1,857,860	169,411	2,027,271
Asian American, Native Hawaiian and Pacific Island	Restricted 8620	0	0	0	0
Basic Needs Centers	Restricted 8620	660,978	608,100	52,878	660,978
Board Financial Aid Program (BFAP 2%)	Unrestricted 8610	241,006	221,726	19,280	241,006
California College Promise	Restricted 8620	1,208,841	1,208,841	0	1,208,841
CalWORKs	Restricted 8620	611,097	562,209	48,888	611,097
CARE	Restricted 8620	456,705	420,169	36,536	456,705
Childcare Tax Bailout	Restricted 8620	0	0	0	0
Classified Employee Summer Assistance Program	Restricted 8650	0	0	0	0
College Rapid Rehousing Funds	Restricted 8620	1,129,607	1,039,238	90,369	1,129,607
College Specific Allocations	Capital Outlay 6000	0	0	0	0
Corporation for Education Network Initiatives	Restricted 8620	0	0	0	0
Deaf and Hard of Hearing	Restricted 8620	342,135	314,764	27,371	342,135
Disabled Student Program & Services	Restricted 8620	2,501,609	2,301,480	200,129	2,501,609
EEO Innovative Best Practice	Restricted 8620	0	0	0	0
EOPS	Restricted 8620	2,432,783	2,238,160	194,623	2,432,783
Equal Employment Opportunity	Restricted 8620	118,055	108,611	9,444	118,055
Financial Aid Technology	Restricted 8620	61,698	61,698	0	61,698
Foster Care Education	Restricted 8620	143,964	132,447	11,517	143,964
Full Time Faculty Hiring	Unrestricted 8690	2,434,748	2,239,968	194,780	2,434,748
Immigration Legal Services	Restricted 8620	0	0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0	0
LGBTQ+	Restricted 8620	144,969	133,371	11,598	144,969
Local and Systemwide Technology and Data Security	Restricted 8620	175,000	175,000	0	175,000
Los Angeles Region Workforce Recovery Career Education	Restricted 8620	0	0	0	0
Mental Health Program	Restricted 8620	457,306	420,722	36,584	457,306
Middle College High School Grants	Restricted 8620	0	0	0	0
NextUp	Restricted 8620	1,240,145	1,140,933	99,212	1,240,145
Nursing Education	Restricted 8620	148,267	136,406	11,861	148,267
Part-Time Faculty Compensation	Unrestricted 8610	380,362	349,933	30,429	380,362
Part-Time Faculty Health Benefits	Unrestricted 8610	1,368,791	0	1,368,791	1,368,791

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2025-2026 SECOND PERIOD APPORTIONMENT**

EXHIBIT A

**CERRITOS COMMUNITY COLLEGE DISTRICT
LOS ANGELES COUNTY**

Programs	Revenue Control	Amount Certified	Total Paid Thru. May 2026	June Payment	Total Paid Thru. June 2026
Part-Time Faculty Office Hours	Unrestricted 8610	111,289	0	111,289	111,289
SFAA	Restricted 8620	914,524	841,362	73,162	914,524
Special Trustee AB318 Restricted Exp.	Restricted 8620	0	0	0	0
Strong Workforce Program	Restricted 8620	1,515,119	1,393,909	121,210	1,515,119
Student Equity and Achievement Program	Restricted 8620	6,951,448	6,395,332	556,116	6,951,448
Student Success Completion Grant	Restricted 8620	12,634,916	12,634,916	0	12,634,916
Umoja	Restricted 8690	88,324	81,258	7,066	88,324
Undocumented Resources Liaisons	Restricted 8620	139,448	128,292	11,156	139,448
Veteran Resource Center	Restricted 8620	101,194	93,098	8,096	101,194
2022-23 & 2023-24 California College Promise (Adjustment)	Restricted 8620	0	0	0	0
Credit for Prior Learning (One-Time Funds)	Restricted 8620	50,000	50,000	0	50,000
Dreamer Resource Liaisons (One-Time Funds)	Restricted 8620	174,911	160,918	13,993	174,911
Emergency Financial Aid Assistance (One-Time Funds)	Restricted 8620	449,658	449,658	0	449,658
Equal Employment Opportunity (One-Time Funds)	Restricted 8620	0	0	0	0
Student Support Block Grant (One-Time Funds)	Restricted 8620	892,342	820,955	71,387	892,342
TANF (CalWORKs Services)-Reimbursement	Federal 8140	63,037	43,130	19,907	63,037
2024-25 Categorical Adjustment	See 2024-25 Exhibit D	(375,147)	(416,608)	41,461	(375,147)
2024-25 State General Apportionment Adjustment	See 2024-25 Exhibit D	6,491,788	6,535,267	(43,479)	6,491,788
2024-25 Education Protection Account Recalculation	See 2024-25 Exhibit D - EPA	(289,440)	(306,285)	16,845	(289,440)
Total		117,292,069	118,829,939	(1,254,546)	117,575,393

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2025-2026 SECOND PERIOD APPORTIONMENT**

EXHIBIT A

**CHABOT-LAS POSITAS COMMUNITY COLLEGE DISTRICT
ALAMEDA COUNTY**

Programs	Revenue Control	Amount Certified	Total Paid Thru. May 2026	June Payment	Total Paid Thru. June 2026
State General Apportionment	Unrestricted 8610	14,829,060	19,774,934	(4,532,975)	15,241,959
Access to Print and Electronic Information	Restricted 8620	21,376	19,666	1,710	21,376
Adult Education Block Grant	Restricted 8620	509,155	466,725	42,430	509,155
Apprentice Allowance (RSI)	Unrestricted 8610	3,722,857	2,844,298	878,559	3,722,857
Asian American, Native Hawaiian and Pacific Island	Restricted 8620	245,242	225,623	19,619	245,242
Basic Needs Centers	Restricted 8620	596,070	548,384	47,686	596,070
Board Financial Aid Program (BFAP 2%)	Unrestricted 8610	151,049	138,965	12,084	151,049
California College Promise	Restricted 8620	2,450,956	2,450,956	0	2,450,956
CalWORKs	Restricted 8620	452,484	416,285	36,199	452,484
CARE	Restricted 8620	265,298	244,074	21,224	265,298
Childcare Tax Bailout	Restricted 8620	0	0	0	0
Classified Employee Summer Assistance Program	Restricted 8650	0	0	0	0
College Rapid Rehousing Funds	Restricted 8620	0	0	0	0
College Specific Allocations	Capital Outlay 6000	0	0	0	0
Corporation for Education Network Initiatives	Restricted 8620	0	0	0	0
Deaf and Hard of Hearing	Restricted 8620	82,112	75,543	6,569	82,112
Disabled Student Program & Services	Restricted 8620	2,100,457	1,932,420	168,037	2,100,457
EEO Innovative Best Practice	Restricted 8620	0	0	0	0
EOPS	Restricted 8620	1,938,843	1,783,736	155,107	1,938,843
Equal Employment Opportunity	Restricted 8620	138,888	127,777	11,111	138,888
Financial Aid Technology	Restricted 8620	75,373	75,373	0	75,373
Foster Care Education	Restricted 8620	87,433	80,438	6,995	87,433
Full Time Faculty Hiring	Unrestricted 8690	2,524,874	2,322,884	201,990	2,524,874
Immigration Legal Services	Restricted 8620	0	0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0	0
LGBTQ+	Restricted 8620	137,079	126,113	10,966	137,079
Local and Systemwide Technology and Data Security	Restricted 8620	175,000	175,000	0	175,000
Los Angeles Region Workforce Recovery Career Education	Restricted 8620	0	0	0	0
Mental Health Program	Restricted 8620	455,987	419,508	36,479	455,987
Middle College High School Grants	Restricted 8620	0	0	0	0
NextUp	Restricted 8620	788,720	725,622	63,098	788,720
Nursing Education	Restricted 8620	81,263	74,762	6,501	81,263
Part-Time Faculty Compensation	Unrestricted 8610	351,323	323,217	28,106	351,323
Part-Time Faculty Health Benefits	Unrestricted 8610	1,285,391	0	1,285,391	1,285,391

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2025-2026 SECOND PERIOD APPORTIONMENT**

EXHIBIT A

**CHABOT-LAS POSITAS COMMUNITY COLLEGE DISTRICT
ALAMEDA COUNTY**

Programs	Revenue Control	Amount Certified	Total Paid Thru. May 2026	June Payment	Total Paid Thru. June 2026
Part-Time Faculty Office Hours	Unrestricted 8610	474,776	0	474,776	474,776
SFAA	Restricted 8620	802,795	699,931	102,864	802,795
Special Trustee AB318 Restricted Exp.	Restricted 8620	0	0	0	0
Strong Workforce Program	Restricted 8620	1,798,060	1,654,215	143,845	1,798,060
Student Equity and Achievement Program	Restricted 8620	6,469,061	5,951,536	517,525	6,469,061
Student Success Completion Grant	Restricted 8620	3,889,383	3,778,329	111,054	3,889,383
Umoja	Restricted 8690	150,072	138,066	12,006	150,072
Undocumented Resources Liaisons	Restricted 8620	173,717	159,820	13,897	173,717
Veteran Resource Center	Restricted 8620	209,744	192,964	16,780	209,744
2022-23 & 2023-24 California College Promise (Adjustment)	Restricted 8620	0	0	0	0
Credit for Prior Learning (One-Time Funds)	Restricted 8620	100,000	100,000	0	100,000
Dreamer Resource Liaisons (One-Time Funds)	Restricted 8620	217,895	200,463	17,432	217,895
Emergency Financial Aid Assistance (One-Time Funds)	Restricted 8620	248,289	248,289	0	248,289
Equal Employment Opportunity (One-Time Funds)	Restricted 8620	0	0	0	0
Student Support Block Grant (One-Time Funds)	Restricted 8620	822,537	756,734	65,803	822,537
TANF (CalWORKs Services)-Reimbursement	Federal 8140	58,158	39,792	18,366	58,158
2024-25 Categorical Adjustment	See 2024-25 Exhibit D	3,749,038	3,707,577	41,461	3,749,038
2024-25 State General Apportionment Adjustment	See 2024-25 Exhibit D	1,865,341	1,903,661	(38,320)	1,865,341
2024-25 Education Protection Account Recalculation	See 2024-25 Exhibit D - EPA	896,572	789,592	106,980	896,572
Total		55,391,728	55,693,272	111,355	55,804,627

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2025-2026 SECOND PERIOD APPORTIONMENT**

EXHIBIT A

**CHAFFEY COMMUNITY COLLEGE DISTRICT
SAN BERNARDINO COUNTY**

Programs	Revenue Control	Amount Certified	Total Paid Thru. May 2026	June Payment	Total Paid Thru. June 2026
State General Apportionment	Unrestricted 8610	51,228,491	69,484,007	(4,599,675)	64,884,332
Access to Print and Electronic Information	Restricted 8620	11,468	10,551	917	11,468
Adult Education Block Grant	Restricted 8620	0	0	0	0
Apprentice Allowance (RSI)	Unrestricted 8610	0	0	0	0
Asian American, Native Hawaiian and Pacific Island	Restricted 8620	0	0	0	0
Basic Needs Centers	Restricted 8620	576,115	530,026	46,089	576,115
Board Financial Aid Program (BFAP 2%)	Unrestricted 8610	236,132	217,241	18,891	236,132
California College Promise	Restricted 8620	1,349,608	1,349,608	0	1,349,608
CalWORKs	Restricted 8620	641,924	590,570	51,354	641,924
CARE	Restricted 8620	442,213	406,836	35,377	442,213
Childcare Tax Bailout	Restricted 8620	0	0	0	0
Classified Employee Summer Assistance Program	Restricted 8650	0	0	0	0
College Rapid Rehousing Funds	Restricted 8620	0	0	0	0
College Specific Allocations	Capital Outlay 6000	0	0	0	0
Corporation for Education Network Initiatives	Restricted 8620	0	0	0	0
Deaf and Hard of Hearing	Restricted 8620	3,421	3,147	274	3,421
Disabled Student Program & Services	Restricted 8620	2,015,944	1,854,668	161,276	2,015,944
EEO Innovative Best Practice	Restricted 8620	0	0	0	0
EOPS	Restricted 8620	2,577,987	2,371,748	206,239	2,577,987
Equal Employment Opportunity	Restricted 8620	138,888	127,777	11,111	138,888
Financial Aid Technology	Restricted 8620	62,925	62,925	0	62,925
Foster Care Education	Restricted 8620	0	0	0	0
Full Time Faculty Hiring	Unrestricted 8690	1,856,923	1,708,369	148,554	1,856,923
Immigration Legal Services	Restricted 8620	0	0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0	0
LGBTQ+	Restricted 8620	137,744	126,724	11,020	137,744
Local and Systemwide Technology and Data Security	Restricted 8620	175,000	175,000	0	175,000
Los Angeles Region Workforce Recovery Career Education	Restricted 8620	0	0	0	0
Mental Health Program	Restricted 8620	404,425	372,071	32,354	404,425
Middle College High School Grants	Restricted 8620	0	0	0	0
NextUp	Restricted 8620	529,165	486,832	42,333	529,165
Nursing Education	Restricted 8620	150,129	138,119	12,010	150,129
Part-Time Faculty Compensation	Unrestricted 8610	386,558	355,633	30,925	386,558
Part-Time Faculty Health Benefits	Unrestricted 8610	0	0	0	0

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2025-2026 SECOND PERIOD APPORTIONMENT**

EXHIBIT A

**CHAFFEY COMMUNITY COLLEGE DISTRICT
SAN BERNARDINO COUNTY**

Programs	Revenue Control	Amount Certified	Total Paid Thru. May 2026	June Payment	Total Paid Thru. June 2026
Part-Time Faculty Office Hours	Unrestricted 8610	84,218	0	84,218	84,218
SFAA	Restricted 8620	925,561	851,516	74,045	925,561
Special Trustee AB318 Restricted Exp.	Restricted 8620	0	0	0	0
Strong Workforce Program	Restricted 8620	2,269,516	2,087,955	181,561	2,269,516
Student Equity and Achievement Program	Restricted 8620	6,962,426	6,405,432	556,994	6,962,426
Student Success Completion Grant	Restricted 8620	5,991,159	5,771,439	219,720	5,991,159
Umoja	Restricted 8690	98,549	90,665	7,884	98,549
Undocumented Resources Liaisons	Restricted 8620	127,559	117,354	10,205	127,559
Veteran Resource Center	Restricted 8620	96,782	89,039	7,743	96,782
2022-23 & 2023-24 California College Promise (Adjustment)	Restricted 8620	0	0	0	0
Credit for Prior Learning (One-Time Funds)	Restricted 8620	50,000	50,000	0	50,000
Dreamer Resource Liaisons (One-Time Funds)	Restricted 8620	159,999	147,199	12,800	159,999
Emergency Financial Aid Assistance (One-Time Funds)	Restricted 8620	383,187	383,187	0	383,187
Equal Employment Opportunity (One-Time Funds)	Restricted 8620	0	0	0	0
Student Support Block Grant (One-Time Funds)	Restricted 8620	901,460	829,343	72,117	901,460
TANF (CalWORKs Services)-Reimbursement	Federal 8140	65,757	44,991	20,766	65,757
2024-25 Categorical Adjustment	See 2024-25 Exhibit D	100,008	87,741	12,267	100,008
2024-25 State General Apportionment Adjustment	See 2024-25 Exhibit D	(5,657,030)	(5,613,454)	(43,576)	(5,657,030)
2024-25 Education Protection Account Recalculation	See 2024-25 Exhibit D - EPA	(236,298)	(257,484)	21,186	(236,298)
Total		75,247,913	91,456,775	(2,553,021)	88,903,754

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2025-2026 SECOND PERIOD APPORTIONMENT**

EXHIBIT A

**CITRUS COMMUNITY COLLEGE DISTRICT
LOS ANGELES COUNTY**

Programs	Revenue Control	Amount Certified	Total Paid Thru. May 2026	June Payment	Total Paid Thru. June 2026
State General Apportionment	Unrestricted 8610	51,999,816	52,469,425	(469,609)	51,999,816
Access to Print and Electronic Information	Restricted 8620	10,711	9,854	857	10,711
Adult Education Block Grant	Restricted 8620	0	0	0	0
Apprentice Allowance (RSI)	Unrestricted 8610	0	0	0	0
Asian American, Native Hawaiian and Pacific Island	Restricted 8620	0	0	0	0
Basic Needs Centers	Restricted 8620	350,961	322,884	28,077	350,961
Board Financial Aid Program (BFAP 2%)	Unrestricted 8610	129,064	118,739	10,325	129,064
California College Promise	Restricted 8620	1,003,332	1,003,332	0	1,003,332
CalWORKs	Restricted 8620	365,882	336,611	29,271	365,882
CARE	Restricted 8620	218,089	200,642	17,447	218,089
Childcare Tax Bailout	Restricted 8620	0	0	0	0
Classified Employee Summer Assistance Program	Restricted 8650	0	0	0	0
College Rapid Rehousing Funds	Restricted 8620	0	0	0	0
College Specific Allocations	Capital Outlay 6000	0	0	0	0
Corporation for Education Network Initiatives	Restricted 8620	0	0	0	0
Deaf and Hard of Hearing	Restricted 8620	119,747	110,167	9,580	119,747
Disabled Student Program & Services	Restricted 8620	1,080,068	993,663	86,405	1,080,068
EEO Innovative Best Practice	Restricted 8620	50,000	46,000	4,000	50,000
EOPS	Restricted 8620	1,344,650	1,237,078	107,572	1,344,650
Equal Employment Opportunity	Restricted 8620	138,888	127,777	11,111	138,888
Financial Aid Technology	Restricted 8620	49,221	49,221	0	49,221
Foster Care Education	Restricted 8620	220,258	202,637	17,621	220,258
Full Time Faculty Hiring	Unrestricted 8690	1,639,708	1,508,531	131,177	1,639,708
Immigration Legal Services	Restricted 8620	0	0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0	0
LGBTQ+	Restricted 8620	76,661	70,528	6,133	76,661
Local and Systemwide Technology and Data Security	Restricted 8620	175,000	175,000	0	175,000
Los Angeles Region Workforce Recovery Career Education	Restricted 8620	0	0	0	0
Mental Health Program	Restricted 8620	255,385	234,954	20,431	255,385
Middle College High School Grants	Restricted 8620	0	0	0	0
NextUp	Restricted 8620	387,677	356,663	31,014	387,677
Nursing Education	Restricted 8620	71,366	65,657	5,709	71,366
Part-Time Faculty Compensation	Unrestricted 8610	274,300	252,356	21,944	274,300
Part-Time Faculty Health Benefits	Unrestricted 8610	1,052,345	0	1,052,345	1,052,345

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2025-2026 SECOND PERIOD APPORTIONMENT**

EXHIBIT A

**CITRUS COMMUNITY COLLEGE DISTRICT
LOS ANGELES COUNTY**

Programs	Revenue Control	Amount Certified	Total Paid Thru. May 2026	June Payment	Total Paid Thru. June 2026
Part-Time Faculty Office Hours	Unrestricted 8610	95,660	0	95,660	95,660
SFAA	Restricted 8620	483,246	444,586	38,660	483,246
Special Trustee AB318 Restricted Exp.	Restricted 8620	0	0	0	0
Strong Workforce Program	Restricted 8620	662,629	609,619	53,010	662,629
Student Equity and Achievement Program	Restricted 8620	4,763,275	4,382,213	381,062	4,763,275
Student Success Completion Grant	Restricted 8620	5,531,229	5,531,229	0	5,531,229
Umoja	Restricted 8690	0	0	0	0
Undocumented Resources Liaisons	Restricted 8620	91,182	83,887	7,295	91,182
Veteran Resource Center	Restricted 8620	97,027	89,265	7,762	97,027
2022-23 & 2023-24 California College Promise (Adjustment)	Restricted 8620	0	0	0	0
Credit for Prior Learning (One-Time Funds)	Restricted 8620	50,000	50,000	0	50,000
Dreamer Resource Liaisons (One-Time Funds)	Restricted 8620	114,370	105,220	9,150	114,370
Emergency Financial Aid Assistance (One-Time Funds)	Restricted 8620	161,290	161,290	0	161,290
Equal Employment Opportunity (One-Time Funds)	Restricted 8620	0	0	0	0
Student Support Block Grant (One-Time Funds)	Restricted 8620	492,717	453,300	39,417	492,717
TANF (CalWORKs Services)-Reimbursement	Federal 8140	40,959	28,024	12,935	40,959
2024-25 Categorical Adjustment	See 2024-25 Exhibit D	307,170	294,903	12,267	307,170
2024-25 State General Apportionment Adjustment	See 2024-25 Exhibit D	4,841,893	4,868,441	(26,548)	4,841,893
2024-25 Education Protection Account Recalculation	See 2024-25 Exhibit D - EPA	(174,397)	(184,869)	10,472	(174,397)
Total		78,571,379	76,808,827	1,762,552	78,571,379

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2025-2026 SECOND PERIOD APPORTIONMENT**

EXHIBIT A

**COAST COMMUNITY COLLEGE DISTRICT
ORANGE COUNTY**

Programs	Revenue Control	Amount Certified	Total Paid Thru. May 2026	June Payment	Total Paid Thru. June 2026
State General Apportionment	Unrestricted 8610	2,218,865	2,080,113	138,752	2,218,865
Access to Print and Electronic Information	Restricted 8620	33,064	30,419	2,645	33,064
Adult Education Block Grant	Restricted 8620	2,001,934	1,835,106	166,828	2,001,934
Apprentice Allowance (RSI)	Unrestricted 8610	0	0	0	0
Asian American, Native Hawaiian and Pacific Island	Restricted 8620	400,132	368,121	32,011	400,132
Basic Needs Centers	Restricted 8620	1,050,371	966,341	84,030	1,050,371
Board Financial Aid Program (BFAP 2%)	Unrestricted 8610	309,543	284,780	24,763	309,543
California College Promise	Restricted 8620	3,220,713	3,220,713	0	3,220,713
CalWORKs	Restricted 8620	916,672	843,338	73,334	916,672
CARE	Restricted 8620	505,074	464,668	40,406	505,074
Childcare Tax Bailout	Restricted 8620	0	0	0	0
Classified Employee Summer Assistance Program	Restricted 8650	16,603	16,603	0	16,603
College Rapid Rehousing Funds	Restricted 8620	0	0	0	0
College Specific Allocations	Capital Outlay 6000	0	0	0	0
Corporation for Education Network Initiatives	Restricted 8620	0	0	0	0
Deaf and Hard of Hearing	Restricted 8620	256,601	236,073	20,528	256,601
Disabled Student Program & Services	Restricted 8620	4,494,873	4,135,283	359,590	4,494,873
EEO Innovative Best Practice	Restricted 8620	0	0	0	0
EOPS	Restricted 8620	5,068,475	4,662,997	405,478	5,068,475
Equal Employment Opportunity	Restricted 8620	138,888	127,777	11,111	138,888
Financial Aid Technology	Restricted 8620	111,255	111,255	0	111,255
Foster Care Education	Restricted 8620	0	0	0	0
Full Time Faculty Hiring	Unrestricted 8690	4,076,831	3,750,685	326,146	4,076,831
Immigration Legal Services	Restricted 8620	0	0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0	0
LGBTQ+	Restricted 8620	250,172	230,158	20,014	250,172
Local and Systemwide Technology and Data Security	Restricted 8620	175,000	175,000	0	175,000
Los Angeles Region Workforce Recovery Career Education	Restricted 8620	0	0	0	0
Mental Health Program	Restricted 8620	814,039	748,916	65,123	814,039
Middle College High School Grants	Restricted 8620	0	0	0	0
NextUp	Restricted 8620	918,270	844,808	73,462	918,270
Nursing Education	Restricted 8620	220,697	203,041	17,656	220,697
Part-Time Faculty Compensation	Unrestricted 8610	607,390	558,799	48,591	607,390
Part-Time Faculty Health Benefits	Unrestricted 8610	4,452,820	0	4,452,820	4,452,820

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2025-2026 SECOND PERIOD APPORTIONMENT**

EXHIBIT A

**COAST COMMUNITY COLLEGE DISTRICT
ORANGE COUNTY**

Programs	Revenue Control	Amount Certified	Total Paid Thru. May 2026	June Payment	Total Paid Thru. June 2026
Part-Time Faculty Office Hours	Unrestricted 8610	44,049	0	44,049	44,049
SFAA	Restricted 8620	1,571,193	1,445,498	125,695	1,571,193
Special Trustee AB318 Restricted Exp.	Restricted 8620	0	0	0	0
Strong Workforce Program	Restricted 8620	2,591,653	2,384,321	207,332	2,591,653
Student Equity and Achievement Program	Restricted 8620	12,421,111	11,427,422	993,689	12,421,111
Student Success Completion Grant	Restricted 8620	7,915,712	7,539,317	376,395	7,915,712
Umoja	Restricted 8690	185,860	170,991	14,869	185,860
Undocumented Resources Liaisons	Restricted 8620	300,551	276,507	24,044	300,551
Veteran Resource Center	Restricted 8620	319,521	293,959	25,562	319,521
2022-23 & 2023-24 California College Promise (Adjustment)	Restricted 8620	0	0	0	0
Credit for Prior Learning (One-Time Funds)	Restricted 8620	150,000	150,000	0	150,000
Dreamer Resource Liaisons (One-Time Funds)	Restricted 8620	376,984	346,825	30,159	376,984
Emergency Financial Aid Assistance (One-Time Funds)	Restricted 8620	319,648	319,648	0	319,648
Equal Employment Opportunity (One-Time Funds)	Restricted 8620	0	0	0	0
Student Support Block Grant (One-Time Funds)	Restricted 8620	1,499,236	1,379,297	119,939	1,499,236
TANF (CalWORKs Services)-Reimbursement	Federal 8140	107,790	73,750	34,040	107,790
2024-25 Categorical Adjustment	See 2024-25 Exhibit D	1,500,640	1,459,179	41,461	1,500,640
2024-25 State General Apportionment Adjustment	See 2024-25 Exhibit D	173,531	173,531	0	173,531
2024-25 Education Protection Account Recalculation	See 2024-25 Exhibit D - EPA	3,537,375	5,476,297	(1,938,922)	3,537,375
Total		65,273,136	58,811,536	6,461,600	65,273,136

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2025-2026 SECOND PERIOD APPORTIONMENT**

EXHIBIT A

**COMPTON COMMUNITY COLLEGE DISTRICT
LOS ANGELES COUNTY**

Programs	Revenue Control	Amount Certified	Total Paid Thru. May 2026	June Payment	Total Paid Thru. June 2026
State General Apportionment	Unrestricted 8610	24,042,738	24,616,876	(574,138)	24,042,738
Access to Print and Electronic Information	Restricted 8620	10,262	9,441	821	10,262
Adult Education Block Grant	Restricted 8620	0	0	0	0
Apprentice Allowance (RSI)	Unrestricted 8610	0	0	0	0
Asian American, Native Hawaiian and Pacific Island	Restricted 8620	0	0	0	0
Basic Needs Centers	Restricted 8620	228,644	210,352	18,292	228,644
Board Financial Aid Program (BFAP 2%)	Unrestricted 8610	35,768	32,907	2,861	35,768
California College Promise	Restricted 8620	155,017	155,017	0	155,017
CalWORKs	Restricted 8620	478,632	440,341	38,291	478,632
CARE	Restricted 8620	550,433	506,398	44,035	550,433
Childcare Tax Bailout	Restricted 8620	0	0	0	0
Classified Employee Summer Assistance Program	Restricted 8650	0	0	0	0
College Rapid Rehousing Funds	Restricted 8620	350,455	322,419	28,036	350,455
College Specific Allocations	Capital Outlay 6000	0	0	0	0
Corporation for Education Network Initiatives	Restricted 8620	0	0	0	0
Deaf and Hard of Hearing	Restricted 8620	18,475	16,997	1,478	18,475
Disabled Student Program & Services	Restricted 8620	576,787	530,644	46,143	576,787
EEO Innovative Best Practice	Restricted 8620	0	0	0	0
EOPS	Restricted 8620	1,216,204	1,118,908	97,296	1,216,204
Equal Employment Opportunity	Restricted 8620	138,888	127,777	11,111	138,888
Financial Aid Technology	Restricted 8620	43,255	43,255	0	43,255
Foster Care Education	Restricted 8620	65,613	60,364	5,249	65,613
Full Time Faculty Hiring	Unrestricted 8690	926,578	852,452	74,126	926,578
Immigration Legal Services	Restricted 8620	0	0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0	0
LGBTQ+	Restricted 8620	45,529	41,887	3,642	45,529
Local and Systemwide Technology and Data Security	Restricted 8620	175,000	175,000	0	175,000
Los Angeles Region Workforce Recovery Career Education	Restricted 8620	0	0	0	0
Mental Health Program	Restricted 8620	169,412	155,859	13,553	169,412
Middle College High School Grants	Restricted 8620	0	0	0	0
NextUp	Restricted 8620	295,713	272,056	23,657	295,713
Nursing Education	Restricted 8620	134,586	123,819	10,767	134,586
Part-Time Faculty Compensation	Unrestricted 8610	188,915	173,802	15,113	188,915
Part-Time Faculty Health Benefits	Unrestricted 8610	0	0	0	0

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2025-2026 SECOND PERIOD APPORTIONMENT**

EXHIBIT A

**COMPTON COMMUNITY COLLEGE DISTRICT
LOS ANGELES COUNTY**

Programs	Revenue Control	Amount Certified	Total Paid Thru. May 2026	June Payment	Total Paid Thru. June 2026
Part-Time Faculty Office Hours	Unrestricted 8610	0	0	0	0
SFAA	Restricted 8620	211,726	194,788	16,938	211,726
Special Trustee AB318 Restricted Exp.	Restricted 8620	130,000	119,600	10,400	130,000
Strong Workforce Program	Restricted 8620	473,202	435,346	37,856	473,202
Student Equity and Achievement Program	Restricted 8620	2,518,742	2,317,243	201,499	2,518,742
Student Success Completion Grant	Restricted 8620	1,232,800	1,232,800	0	1,232,800
Umoja	Restricted 8690	0	0	0	0
Undocumented Resources Liaisons	Restricted 8620	68,650	63,158	5,492	68,650
Veteran Resource Center	Restricted 8620	19,066	17,541	1,525	19,066
2022-23 & 2023-24 California College Promise (Adjustment)	Restricted 8620	0	0	0	0
Credit for Prior Learning (One-Time Funds)	Restricted 8620	50,000	50,000	0	50,000
Dreamer Resource Liaisons (One-Time Funds)	Restricted 8620	86,108	79,219	6,889	86,108
Emergency Financial Aid Assistance (One-Time Funds)	Restricted 8620	73,314	73,314	0	73,314
Equal Employment Opportunity (One-Time Funds)	Restricted 8620	0	0	0	0
Student Support Block Grant (One-Time Funds)	Restricted 8620	286,707	263,770	22,937	286,707
TANF (CalWORKs Services)-Reimbursement	Federal 8140	51,349	35,133	16,216	51,349
2024-25 Categorical Adjustment	See 2024-25 Exhibit D	46,410	34,143	12,267	46,410
2024-25 State General Apportionment Adjustment	See 2024-25 Exhibit D	2,201,165	2,216,607	(15,442)	2,201,165
2024-25 Education Protection Account Recalculation	See 2024-25 Exhibit D - EPA	(102,197)	(108,228)	6,031	(102,197)
Total		37,193,946	37,011,005	182,941	37,193,946

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2025-2026 SECOND PERIOD APPORTIONMENT**

EXHIBIT A

**CONTRA COSTA COMMUNITY COLLEGE DISTRICT
CONTRA COSTA COUNTY**

Programs	Revenue Control	Amount Certified	Total Paid Thru. May 2026	June Payment	Total Paid Thru. June 2026
State General Apportionment	Unrestricted 8610	4,502,664	18,835,839	(7,567,217)	11,268,622
Access to Print and Electronic Information	Restricted 8620	32,547	29,943	2,604	32,547
Adult Education Block Grant	Restricted 8620	761,994	698,494	63,500	761,994
Apprentice Allowance (RSI)	Unrestricted 8610	903,382	827,890	75,492	903,382
Asian American, Native Hawaiian and Pacific Island	Restricted 8620	354,679	326,305	28,374	354,679
Basic Needs Centers	Restricted 8620	968,213	890,756	77,457	968,213
Board Financial Aid Program (BFAP 2%)	Unrestricted 8610	243,865	224,356	19,509	243,865
California College Promise	Restricted 8620	2,756,520	2,756,520	0	2,756,520
CalWORKs	Restricted 8620	835,024	768,222	66,802	835,024
CARE	Restricted 8620	778,550	716,266	62,284	778,550
Childcare Tax Bailout	Restricted 8620	0	0	0	0
Classified Employee Summer Assistance Program	Restricted 8650	0	0	0	0
College Rapid Rehousing Funds	Restricted 8620	0	0	0	0
College Specific Allocations	Capital Outlay 6000	0	0	0	0
Corporation for Education Network Initiatives	Restricted 8620	0	0	0	0
Deaf and Hard of Hearing	Restricted 8620	15,738	14,479	1,259	15,738
Disabled Student Program & Services	Restricted 8620	3,747,352	3,447,564	299,788	3,747,352
EEO Innovative Best Practice	Restricted 8620	0	0	0	0
EOPS	Restricted 8620	4,645,634	4,273,983	371,651	4,645,634
Equal Employment Opportunity	Restricted 8620	138,888	127,777	11,111	138,888
Financial Aid Technology	Restricted 8620	102,717	102,717	0	102,717
Foster Care Education	Restricted 8620	158,481	145,803	12,678	158,481
Full Time Faculty Hiring	Unrestricted 8690	3,989,517	3,670,356	319,161	3,989,517
Immigration Legal Services	Restricted 8620	0	0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0	0
LGBTQ+	Restricted 8620	215,788	198,525	17,263	215,788
Local and Systemwide Technology and Data Security	Restricted 8620	175,000	175,000	0	175,000
Los Angeles Region Workforce Recovery Career Education	Restricted 8620	0	0	0	0
Mental Health Program	Restricted 8620	723,978	666,060	57,918	723,978
Middle College High School Grants	Restricted 8620	131,142	120,651	10,491	131,142
NextUp	Restricted 8620	1,109,959	1,021,162	88,797	1,109,959
Nursing Education	Restricted 8620	212,551	195,547	17,004	212,551
Part-Time Faculty Compensation	Unrestricted 8610	529,705	487,329	42,376	529,705
Part-Time Faculty Health Benefits	Unrestricted 8610	3,142,208	0	3,142,208	3,142,208

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2025-2026 SECOND PERIOD APPORTIONMENT**

EXHIBIT A

**CONTRA COSTA COMMUNITY COLLEGE DISTRICT
CONTRA COSTA COUNTY**

Programs	Revenue Control	Amount Certified	Total Paid Thru. May 2026	June Payment	Total Paid Thru. June 2026
Part-Time Faculty Office Hours	Unrestricted 8610	967,930	0	967,930	967,930
SFAA	Restricted 8620	1,285,453	1,180,777	104,676	1,285,453
Special Trustee AB318 Restricted Exp.	Restricted 8620	0	0	0	0
Strong Workforce Program	Restricted 8620	2,940,133	2,704,922	235,211	2,940,133
Student Equity and Achievement Program	Restricted 8620	12,297,017	11,313,256	983,761	12,297,017
Student Success Completion Grant	Restricted 8620	7,677,891	7,369,805	308,086	7,677,891
Umoja	Restricted 8690	143,446	131,970	11,476	143,446
Undocumented Resources Liaisons	Restricted 8620	267,538	246,135	21,403	267,538
Veteran Resource Center	Restricted 8620	264,114	242,985	21,129	264,114
2022-23 & 2023-24 California College Promise (Adjustment)	Restricted 8620	0	0	0	0
Credit for Prior Learning (One-Time Funds)	Restricted 8620	150,000	150,000	0	150,000
Dreamer Resource Liaisons (One-Time Funds)	Restricted 8620	335,576	308,730	26,846	335,576
Emergency Financial Aid Assistance (One-Time Funds)	Restricted 8620	450,635	450,635	0	450,635
Equal Employment Opportunity (One-Time Funds)	Restricted 8620	0	0	0	0
Student Support Block Grant (One-Time Funds)	Restricted 8620	1,305,026	1,200,624	104,402	1,305,026
TANF (CalWORKs Services)-Reimbursement	Federal 8140	101,028	69,124	31,904	101,028
2024-25 Categorical Adjustment	See 2024-25 Exhibit D	1,230,628	1,189,167	41,461	1,230,628
2024-25 State General Apportionment Adjustment	See 2024-25 Exhibit D	3,158,266	3,225,148	(66,882)	3,158,266
2024-25 Education Protection Account Recalculation	See 2024-25 Exhibit D - EPA	(918,059)	(906,146)	(11,913)	(918,059)
Total		62,832,718	69,598,676	0	69,598,676

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2025-2026 SECOND PERIOD APPORTIONMENT**

EXHIBIT A

**COPPER MOUNTAIN COMMUNITY COLLEGE DISTRICT
SAN BERNARDINO COUNTY**

Programs	Revenue Control	Amount Certified	Total Paid Thru. May 2026	June Payment	Total Paid Thru. June 2026
State General Apportionment	Unrestricted 8610	13,099,716	12,840,970	258,746	13,099,716
Access to Print and Electronic Information	Restricted 8620	10,201	9,385	816	10,201
Adult Education Block Grant	Restricted 8620	1,032,996	946,913	86,083	1,032,996
Apprentice Allowance (RSI)	Unrestricted 8610	0	0	0	0
Asian American, Native Hawaiian and Pacific Island	Restricted 8620	0	0	0	0
Basic Needs Centers	Restricted 8620	171,916	158,163	13,753	171,916
Board Financial Aid Program (BFAP 2%)	Unrestricted 8610	19,514	17,953	1,561	19,514
California College Promise	Restricted 8620	72,183	72,183	0	72,183
CalWORKs	Restricted 8620	184,337	169,590	14,747	184,337
CARE	Restricted 8620	182,424	167,830	14,594	182,424
Childcare Tax Bailout	Restricted 8620	0	0	0	0
Classified Employee Summer Assistance Program	Restricted 8650	0	0	0	0
College Rapid Rehousing Funds	Restricted 8620	0	0	0	0
College Specific Allocations	Capital Outlay 6000	0	0	0	0
Corporation for Education Network Initiatives	Restricted 8620	0	0	0	0
Deaf and Hard of Hearing	Restricted 8620	0	0	0	0
Disabled Student Program & Services	Restricted 8620	438,036	402,993	35,043	438,036
EEO Innovative Best Practice	Restricted 8620	0	0	0	0
EOPS	Restricted 8620	557,622	513,012	44,610	557,622
Equal Employment Opportunity	Restricted 8620	138,888	127,777	11,111	138,888
Financial Aid Technology	Restricted 8620	39,342	39,342	0	39,342
Foster Care Education	Restricted 8620	0	0	0	0
Full Time Faculty Hiring	Unrestricted 8690	209,111	192,382	16,729	209,111
Immigration Legal Services	Restricted 8620	0	0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0	0
LGBTQ+	Restricted 8620	30,069	27,663	2,406	30,069
Local and Systemwide Technology and Data Security	Restricted 8620	175,000	175,000	0	175,000
Los Angeles Region Workforce Recovery Career Education	Restricted 8620	0	0	0	0
Mental Health Program	Restricted 8620	125,516	115,475	10,041	125,516
Middle College High School Grants	Restricted 8620	0	0	0	0
NextUp	Restricted 8620	139,449	128,293	11,156	139,449
Nursing Education	Restricted 8620	71,853	66,105	5,748	71,853
Part-Time Faculty Compensation	Unrestricted 8610	82,651	76,039	6,612	82,651
Part-Time Faculty Health Benefits	Unrestricted 8610	0	0	0	0

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2025-2026 SECOND PERIOD APPORTIONMENT**

EXHIBIT A

**COPPER MOUNTAIN COMMUNITY COLLEGE DISTRICT
SAN BERNARDINO COUNTY**

Programs	Revenue Control	Amount Certified	Total Paid Thru. May 2026	June Payment	Total Paid Thru. June 2026
Part-Time Faculty Office Hours	Unrestricted 8610	81,186	0	81,186	81,186
SFAA	Restricted 8620	122,581	112,775	9,806	122,581
Special Trustee AB318 Restricted Exp.	Restricted 8620	0	0	0	0
Strong Workforce Program	Restricted 8620	160,110	147,301	12,809	160,110
Student Equity and Achievement Program	Restricted 8620	963,852	886,744	77,108	963,852
Student Success Completion Grant	Restricted 8620	598,046	548,046	50,000	598,046
Umoja	Restricted 8690	0	0	0	0
Undocumented Resources Liaisons	Restricted 8620	55,973	51,495	4,478	55,973
Veteran Resource Center	Restricted 8620	41,376	38,066	3,310	41,376
2022-23 & 2023-24 California College Promise (Adjustment)	Restricted 8620	0	0	0	0
Credit for Prior Learning (One-Time Funds)	Restricted 8620	50,000	50,000	0	50,000
Dreamer Resource Liaisons (One-Time Funds)	Restricted 8620	70,208	64,591	5,617	70,208
Emergency Financial Aid Assistance (One-Time Funds)	Restricted 8620	16,618	16,618	0	16,618
Equal Employment Opportunity (One-Time Funds)	Restricted 8620	0	0	0	0
Student Support Block Grant (One-Time Funds)	Restricted 8620	209,413	192,660	16,753	209,413
TANF (CalWORKs Services)-Reimbursement	Federal 8140	27,020	18,488	8,532	27,020
2024-25 Categorical Adjustment	See 2024-25 Exhibit D	31,034	18,767	12,267	31,034
2024-25 State General Apportionment Adjustment	See 2024-25 Exhibit D	964,091	967,865	(3,774)	964,091
2024-25 Education Protection Account Recalculation	See 2024-25 Exhibit D - EPA	272,598	247,318	25,280	272,598
Total		20,444,930	19,607,802	837,128	20,444,930

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2025-2026 SECOND PERIOD APPORTIONMENT**

EXHIBIT A

**DESERT COMMUNITY COLLEGE DISTRICT
RIVERSIDE COUNTY**

Programs	Revenue Control	Amount Certified	Total Paid Thru. May 2026	June Payment	Total Paid Thru. June 2026
State General Apportionment	Unrestricted 8610	18,341,369	29,186,903	(4,652,106)	24,534,797
Access to Print and Electronic Information	Restricted 8620	10,751	9,891	860	10,751
Adult Education Block Grant	Restricted 8620	591,520	542,227	49,293	591,520
Apprentice Allowance (RSI)	Unrestricted 8610	0	0	0	0
Asian American, Native Hawaiian and Pacific Island	Restricted 8620	0	0	0	0
Basic Needs Centers	Restricted 8620	394,805	363,221	31,584	394,805
Board Financial Aid Program (BFAP 2%)	Unrestricted 8610	135,010	124,209	10,801	135,010
California College Promise	Restricted 8620	600,812	600,812	0	600,812
CalWORKs	Restricted 8620	388,233	357,174	31,059	388,233
CARE	Restricted 8620	282,403	259,811	22,592	282,403
Childcare Tax Bailout	Restricted 8620	0	0	0	0
Classified Employee Summer Assistance Program	Restricted 8650	0	0	0	0
College Rapid Rehousing Funds	Restricted 8620	0	0	0	0
College Specific Allocations	Capital Outlay 6000	0	0	0	0
Corporation for Education Network Initiatives	Restricted 8620	0	0	0	0
Deaf and Hard of Hearing	Restricted 8620	119,747	110,167	9,580	119,747
Disabled Student Program & Services	Restricted 8620	1,183,332	1,088,665	94,667	1,183,332
EEO Innovative Best Practice	Restricted 8620	0	0	0	0
EOPS	Restricted 8620	1,206,591	1,110,064	96,527	1,206,591
Equal Employment Opportunity	Restricted 8620	138,888	127,777	11,111	138,888
Financial Aid Technology	Restricted 8620	50,124	50,124	0	50,124
Foster Care Education	Restricted 8620	0	0	0	0
Full Time Faculty Hiring	Unrestricted 8690	1,318,517	1,213,036	105,481	1,318,517
Immigration Legal Services	Restricted 8620	0	0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0	0
LGBTQ+	Restricted 8620	86,774	79,832	6,942	86,774
Local and Systemwide Technology and Data Security	Restricted 8620	175,000	175,000	0	175,000
Los Angeles Region Workforce Recovery Career Education	Restricted 8620	0	0	0	0
Mental Health Program	Restricted 8620	274,398	252,446	21,952	274,398
Middle College High School Grants	Restricted 8620	0	0	0	0
NextUp	Restricted 8620	382,168	351,595	30,573	382,168
Nursing Education	Restricted 8620	185,251	170,431	14,820	185,251
Part-Time Faculty Compensation	Unrestricted 8610	236,938	217,983	18,955	236,938
Part-Time Faculty Health Benefits	Unrestricted 8610	32,574	0	32,574	32,574

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2025-2026 SECOND PERIOD APPORTIONMENT**

EXHIBIT A

**DESERT COMMUNITY COLLEGE DISTRICT
RIVERSIDE COUNTY**

Programs	Revenue Control	Amount Certified	Total Paid Thru. May 2026	June Payment	Total Paid Thru. June 2026
Part-Time Faculty Office Hours	Unrestricted 8610	331,391	0	331,391	331,391
SFAA	Restricted 8620	566,302	482,358	83,944	566,302
Special Trustee AB318 Restricted Exp.	Restricted 8620	0	0	0	0
Strong Workforce Program	Restricted 8620	1,440,922	1,325,648	115,274	1,440,922
Student Equity and Achievement Program	Restricted 8620	3,992,069	3,672,703	319,366	3,992,069
Student Success Completion Grant	Restricted 8620	6,182,089	5,958,389	223,700	6,182,089
Umoja	Restricted 8690	0	0	0	0
Undocumented Resources Liaisons	Restricted 8620	92,727	85,309	7,418	92,727
Veteran Resource Center	Restricted 8620	80,111	73,702	6,409	80,111
2022-23 & 2023-24 California College Promise (Adjustment)	Restricted 8620	0	0	0	0
Credit for Prior Learning (One-Time Funds)	Restricted 8620	50,000	50,000	0	50,000
Dreamer Resource Liaisons (One-Time Funds)	Restricted 8620	116,308	107,003	9,305	116,308
Emergency Financial Aid Assistance (One-Time Funds)	Restricted 8620	307,918	307,918	0	307,918
Equal Employment Opportunity (One-Time Funds)	Restricted 8620	0	0	0	0
Student Support Block Grant (One-Time Funds)	Restricted 8620	560,510	515,669	44,841	560,510
TANF (CalWORKs Services)-Reimbursement	Federal 8140	43,372	29,675	13,697	43,372
2024-25 Categorical Adjustment	See 2024-25 Exhibit D	645,885	633,618	12,267	645,885
2024-25 State General Apportionment Adjustment	See 2024-25 Exhibit D	(12,776,993)	(12,751,284)	(25,709)	(12,776,993)
2024-25 Education Protection Account Recalculation	See 2024-25 Exhibit D - EPA	324,515	274,902	49,613	324,515
Total		28,092,331	37,156,978	(2,871,219)	34,285,759

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2025-2026 SECOND PERIOD APPORTIONMENT**

EXHIBIT A

**EL CAMINO COMMUNITY COLLEGE DISTRICT
LOS ANGELES COUNTY**

Programs	Revenue Control	Amount Certified	Total Paid Thru. May 2026	June Payment	Total Paid Thru. June 2026
State General Apportionment	Unrestricted 8610	53,751,528	56,836,401	(2,917,190)	53,919,211
Access to Print and Electronic Information	Restricted 8620	11,199	10,303	896	11,199
Adult Education Block Grant	Restricted 8620	502,658	460,770	41,888	502,658
Apprentice Allowance (RSI)	Unrestricted 8610	0	0	0	0
Asian American, Native Hawaiian and Pacific Island	Restricted 8620	125,935	115,860	10,075	125,935
Basic Needs Centers	Restricted 8620	591,285	543,982	47,303	591,285
Board Financial Aid Program (BFAP 2%)	Unrestricted 8610	232,479	213,881	18,598	232,479
California College Promise	Restricted 8620	2,103,452	2,103,452	0	2,103,452
CalWORKs	Restricted 8620	625,760	575,699	50,061	625,760
CARE	Restricted 8620	771,614	709,885	61,729	771,614
Childcare Tax Bailout	Restricted 8620	0	0	0	0
Classified Employee Summer Assistance Program	Restricted 8650	0	0	0	0
College Rapid Rehousing Funds	Restricted 8620	0	0	0	0
College Specific Allocations	Capital Outlay 6000	0	0	0	0
Corporation for Education Network Initiatives	Restricted 8620	0	0	0	0
Deaf and Hard of Hearing	Restricted 8620	0	0	0	0
Disabled Student Program & Services	Restricted 8620	2,592,160	2,384,787	207,373	2,592,160
EEO Innovative Best Practice	Restricted 8620	0	0	0	0
EOPS	Restricted 8620	3,115,702	2,866,446	249,256	3,115,702
Equal Employment Opportunity	Restricted 8620	138,888	108,611	30,277	138,888
Financial Aid Technology	Restricted 8620	62,711	62,711	0	62,711
Foster Care Education	Restricted 8620	69,912	64,319	5,593	69,912
Full Time Faculty Hiring	Unrestricted 8690	2,544,156	2,340,624	203,532	2,544,156
Immigration Legal Services	Restricted 8620	0	0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0	0
LGBTQ+	Restricted 8620	134,951	124,155	10,796	134,951
Local and Systemwide Technology and Data Security	Restricted 8620	175,000	175,000	0	175,000
Los Angeles Region Workforce Recovery Career Education	Restricted 8620	0	0	0	0
Mental Health Program	Restricted 8620	427,161	392,988	34,173	427,161
Middle College High School Grants	Restricted 8620	0	0	0	0
NextUp	Restricted 8620	460,606	423,758	36,848	460,606
Nursing Education	Restricted 8620	146,787	135,044	11,743	146,787
Part-Time Faculty Compensation	Unrestricted 8610	442,591	407,184	35,407	442,591
Part-Time Faculty Health Benefits	Unrestricted 8610	231,853	0	231,853	231,853

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2025-2026 SECOND PERIOD APPORTIONMENT**

EXHIBIT A

**EL CAMINO COMMUNITY COLLEGE DISTRICT
LOS ANGELES COUNTY**

Programs	Revenue Control	Amount Certified	Total Paid Thru. May 2026	June Payment	Total Paid Thru. June 2026
Part-Time Faculty Office Hours	Unrestricted 8610	235,346	0	235,346	235,346
SFAA	Restricted 8620	890,653	819,401	71,252	890,653
Special Trustee AB318 Restricted Exp.	Restricted 8620	0	0	0	0
Strong Workforce Program	Restricted 8620	1,458,163	1,341,510	116,653	1,458,163
Student Equity and Achievement Program	Restricted 8620	7,222,916	6,645,083	577,833	7,222,916
Student Success Completion Grant	Restricted 8620	8,572,627	8,572,627	0	8,572,627
Umoja	Restricted 8690	70,828	65,162	5,666	70,828
Undocumented Resources Liaisons	Restricted 8620	137,033	126,070	10,963	137,033
Veteran Resource Center	Restricted 8620	115,169	105,955	9,214	115,169
2022-23 & 2023-24 California College Promise (Adjustment)	Restricted 8620	0	0	0	0
Credit for Prior Learning (One-Time Funds)	Restricted 8620	50,000	50,000	0	50,000
Dreamer Resource Liaisons (One-Time Funds)	Restricted 8620	171,882	158,131	13,751	171,882
Emergency Financial Aid Assistance (One-Time Funds)	Restricted 8620	478,006	478,006	0	478,006
Equal Employment Opportunity (One-Time Funds)	Restricted 8620	0	0	0	0
Student Support Block Grant (One-Time Funds)	Restricted 8620	847,129	779,359	67,770	847,129
TANF (CalWORKs Services)-Reimbursement	Federal 8140	64,330	44,015	20,315	64,330
2024-25 Categorical Adjustment	See 2024-25 Exhibit D	439,278	427,011	12,267	439,278
2024-25 State General Apportionment Adjustment	See 2024-25 Exhibit D	4,285,207	4,332,178	(46,971)	4,285,207
2024-25 Education Protection Account Recalculation	See 2024-25 Exhibit D - EPA	(545,154)	(544,755)	(399)	(545,154)
Total		93,751,801	94,455,613	(536,129)	93,919,484

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2025-2026 SECOND PERIOD APPORTIONMENT**

EXHIBIT A

**FEATHER RIVER COMMUNITY COLLEGE DISTRICT
PLUMAS COUNTY**

Programs	Revenue Control	Amount Certified	Total Paid Thru. May 2026	June Payment	Total Paid Thru. June 2026
State General Apportionment	Unrestricted 8610	10,090,393	8,317,378	1,773,015	10,090,393
Access to Print and Electronic Information	Restricted 8620	10,124	9,314	810	10,124
Adult Education Block Grant	Restricted 8620	269,314	246,871	22,443	269,314
Apprentice Allowance (RSI)	Unrestricted 8610	0	0	0	0
Asian American, Native Hawaiian and Pacific Island	Restricted 8620	0	0	0	0
Basic Needs Centers	Restricted 8620	159,390	146,639	12,751	159,390
Board Financial Aid Program (BFAP 2%)	Unrestricted 8610	21,439	19,724	1,715	21,439
California College Promise	Restricted 8620	110,903	110,903	0	110,903
CalWORKs	Restricted 8620	127,244	117,064	10,180	127,244
CARE	Restricted 8620	67,359	61,970	5,389	67,359
Childcare Tax Bailout	Restricted 8620	0	0	0	0
Classified Employee Summer Assistance Program	Restricted 8650	0	0	0	0
College Rapid Rehousing Funds	Restricted 8620	0	0	0	0
College Specific Allocations	Capital Outlay 6000	0	0	0	0
Corporation for Education Network Initiatives	Restricted 8620	0	0	0	0
Deaf and Hard of Hearing	Restricted 8620	0	0	0	0
Disabled Student Program & Services	Restricted 8620	347,251	319,471	27,780	347,251
EEO Innovative Best Practice	Restricted 8620	0	0	0	0
EOPS	Restricted 8620	471,205	433,509	37,696	471,205
Equal Employment Opportunity	Restricted 8620	138,888	127,777	11,111	138,888
Financial Aid Technology	Restricted 8620	39,898	39,898	0	39,898
Foster Care Education	Restricted 8620	0	0	0	0
Full Time Faculty Hiring	Unrestricted 8690	253,796	233,492	20,304	253,796
Immigration Legal Services	Restricted 8620	0	0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0	0
LGBTQ+	Restricted 8620	28,758	26,457	2,301	28,758
Local and Systemwide Technology and Data Security	Restricted 8620	175,000	175,000	0	175,000
Los Angeles Region Workforce Recovery Career Education	Restricted 8620	0	0	0	0
Mental Health Program	Restricted 8620	123,827	113,921	9,906	123,827
Middle College High School Grants	Restricted 8620	0	0	0	0
NextUp	Restricted 8620	99,524	91,562	7,962	99,524
Nursing Education	Restricted 8620	0	0	0	0
Part-Time Faculty Compensation	Unrestricted 8610	90,263	83,042	7,221	90,263
Part-Time Faculty Health Benefits	Unrestricted 8610	0	0	0	0

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2025-2026 SECOND PERIOD APPORTIONMENT**

EXHIBIT A

**FEATHER RIVER COMMUNITY COLLEGE DISTRICT
PLUMAS COUNTY**

Programs	Revenue Control	Amount Certified	Total Paid Thru. May 2026	June Payment	Total Paid Thru. June 2026
Part-Time Faculty Office Hours	Unrestricted 8610	0	0	0	0
SFAA	Restricted 8620	144,057	132,532	11,525	144,057
Special Trustee AB318 Restricted Exp.	Restricted 8620	0	0	0	0
Strong Workforce Program	Restricted 8620	330,930	304,456	26,474	330,930
Student Equity and Achievement Program	Restricted 8620	934,967	860,170	74,797	934,967
Student Success Completion Grant	Restricted 8620	574,471	524,471	50,000	574,471
Umoja	Restricted 8690	0	0	0	0
Undocumented Resources Liaisons	Restricted 8620	57,603	52,995	4,608	57,603
Veteran Resource Center	Restricted 8620	21,272	19,570	1,702	21,272
2022-23 & 2023-24 California College Promise (Adjustment)	Restricted 8620	0	0	0	0
Credit for Prior Learning (One-Time Funds)	Restricted 8620	50,000	50,000	0	50,000
Dreamer Resource Liaisons (One-Time Funds)	Restricted 8620	72,252	66,472	5,780	72,252
Emergency Financial Aid Assistance (One-Time Funds)	Restricted 8620	8,798	8,798	0	8,798
Equal Employment Opportunity (One-Time Funds)	Restricted 8620	0	0	0	0
Student Support Block Grant (One-Time Funds)	Restricted 8620	226,107	208,018	18,089	226,107
TANF (CalWORKs Services)-Reimbursement	Federal 8140	20,344	13,919	6,425	20,344
2024-25 Categorical Adjustment	See 2024-25 Exhibit D	67,803	55,536	12,267	67,803
2024-25 State General Apportionment Adjustment	See 2024-25 Exhibit D	768,382	772,828	(4,446)	768,382
2024-25 Education Protection Account Recalculation	See 2024-25 Exhibit D - EPA	68,176	58,603	9,573	68,176
Total		15,969,738	13,802,360	2,167,378	15,969,738

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2025-2026 SECOND PERIOD APPORTIONMENT**

EXHIBIT A

**FOOTHILL-DE ANZA COMMUNITY COLLEGE DISTRICT
SANTA CLARA COUNTY**

Programs	Revenue Control	Amount Certified	Total Paid Thru. May 2026	June Payment	Total Paid Thru. June 2026
State General Apportionment	Unrestricted 8610	1,846,643	1,731,167	115,476	1,846,643
Access to Print and Electronic Information	Restricted 8620	22,495	20,695	1,800	22,495
Adult Education Block Grant	Restricted 8620	549,768	503,954	45,814	549,768
Apprentice Allowance (RSI)	Unrestricted 8610	4,671,080	4,280,737	390,343	4,671,080
Asian American, Native Hawaiian and Pacific Island	Restricted 8620	302,777	278,555	24,222	302,777
Basic Needs Centers	Restricted 8620	746,658	686,925	59,733	746,658
Board Financial Aid Program (BFAP 2%)	Unrestricted 8610	196,814	181,069	15,745	196,814
California College Promise	Restricted 8620	3,836,400	3,836,400	0	3,836,400
CalWORKs	Restricted 8620	346,870	319,120	27,750	346,870
CARE	Restricted 8620	179,019	164,697	14,322	179,019
Childcare Tax Bailout	Restricted 8620	584,250	537,510	46,740	584,250
Classified Employee Summer Assistance Program	Restricted 8650	0	0	0	0
College Rapid Rehousing Funds	Restricted 8620	0	0	0	0
College Specific Allocations	Capital Outlay 6000	0	0	0	0
Corporation for Education Network Initiatives	Restricted 8620	0	0	0	0
Deaf and Hard of Hearing	Restricted 8620	280,551	258,107	22,444	280,551
Disabled Student Program & Services	Restricted 8620	4,277,517	3,935,316	342,201	4,277,517
EEO Innovative Best Practice	Restricted 8620	0	0	0	0
EOPS	Restricted 8620	2,674,458	2,460,501	213,957	2,674,458
Equal Employment Opportunity	Restricted 8620	138,888	108,611	30,277	138,888
Financial Aid Technology	Restricted 8620	93,775	93,775	0	93,775
Foster Care Education	Restricted 8620	0	0	0	0
Full Time Faculty Hiring	Unrestricted 8690	3,722,295	3,424,511	297,784	3,722,295
Immigration Legal Services	Restricted 8620	0	0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0	0
LGBTQ+	Restricted 8620	196,556	180,832	15,724	196,556
Local and Systemwide Technology and Data Security	Restricted 8620	175,000	175,000	0	175,000
Los Angeles Region Workforce Recovery Career Education	Restricted 8620	0	0	0	0
Mental Health Program	Restricted 8620	620,119	570,509	49,610	620,119
Middle College High School Grants	Restricted 8620	0	0	0	0
NextUp	Restricted 8620	1,643,359	1,511,890	131,469	1,643,359
Nursing Education	Restricted 8620	112,941	103,906	9,035	112,941
Part-Time Faculty Compensation	Unrestricted 8610	522,361	480,572	41,789	522,361
Part-Time Faculty Health Benefits	Unrestricted 8610	1,790,583	0	1,790,583	1,790,583

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2025-2026 SECOND PERIOD APPORTIONMENT**

EXHIBIT A

**FOOTHILL-DE ANZA COMMUNITY COLLEGE DISTRICT
SANTA CLARA COUNTY**

Programs	Revenue Control	Amount Certified	Total Paid Thru. May 2026	June Payment	Total Paid Thru. June 2026
Part-Time Faculty Office Hours	Unrestricted 8610	314,126	0	314,126	314,126
SFAA	Restricted 8620	1,047,219	888,001	159,218	1,047,219
Special Trustee AB318 Restricted Exp.	Restricted 8620	0	0	0	0
Strong Workforce Program	Restricted 8620	2,207,438	2,030,843	176,595	2,207,438
Student Equity and Achievement Program	Restricted 8620	11,148,543	10,256,660	891,883	11,148,543
Student Success Completion Grant	Restricted 8620	4,833,000	8,233,000	(3,400,000)	4,833,000
Umoja	Restricted 8690	128,154	117,902	10,252	128,154
Undocumented Resources Liaisons	Restricted 8620	233,707	215,010	18,697	233,707
Veteran Resource Center	Restricted 8620	153,848	141,540	12,308	153,848
2022-23 & 2023-24 California College Promise (Adjustment)	Restricted 8620	0	0	0	0
Credit for Prior Learning (One-Time Funds)	Restricted 8620	100,000	100,000	0	100,000
Dreamer Resource Liaisons (One-Time Funds)	Restricted 8620	293,141	269,690	23,451	293,141
Emergency Financial Aid Assistance (One-Time Funds)	Restricted 8620	347,996	347,996	0	347,996
Equal Employment Opportunity (One-Time Funds)	Restricted 8620	0	0	0	0
Student Support Block Grant (One-Time Funds)	Restricted 8620	1,184,450	1,089,694	94,756	1,184,450
TANF (CalWORKs Services)-Reimbursement	Federal 8140	48,839	33,417	15,422	48,839
2024-25 Categorical Adjustment	See 2024-25 Exhibit D	(150,890)	(192,356)	41,466	(150,890)
2024-25 State General Apportionment Adjustment	See 2024-25 Exhibit D	144,420	144,420	0	144,420
2024-25 Education Protection Account Recalculation	See 2024-25 Exhibit D - EPA	(21,253,216)	(19,552,959)	(1,700,257)	(21,253,216)
Total		30,311,952	29,967,217	344,735	30,311,952

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2025-2026 SECOND PERIOD APPORTIONMENT**

EXHIBIT A

**GAVILAN COMMUNITY COLLEGE DISTRICT
SANTA CLARA COUNTY**

Programs	Revenue Control	Amount Certified	Total Paid Thru. May 2026	June Payment	Total Paid Thru. June 2026
State General Apportionment	Unrestricted 8610	9,165,937	10,539,211	(1,373,274)	9,165,937
Access to Print and Electronic Information	Restricted 8620	10,704	9,848	856	10,704
Adult Education Block Grant	Restricted 8620	1,828,769	1,676,372	152,397	1,828,769
Apprentice Allowance (RSI)	Unrestricted 8610	0	0	0	0
Asian American, Native Hawaiian and Pacific Island	Restricted 8620	0	0	0	0
Basic Needs Centers	Restricted 8620	252,639	232,428	20,211	252,639
Board Financial Aid Program (BFAP 2%)	Unrestricted 8610	40,901	37,629	3,272	40,901
California College Promise	Restricted 8620	502,155	502,155	0	502,155
CalWORKs	Restricted 8620	334,028	307,306	26,722	334,028
CARE	Restricted 8620	291,262	267,961	23,301	291,262
Childcare Tax Bailout	Restricted 8620	0	0	0	0
Classified Employee Summer Assistance Program	Restricted 8650	8,757	8,757	0	8,757
College Rapid Rehousing Funds	Restricted 8620	464,759	427,578	37,181	464,759
College Specific Allocations	Capital Outlay 6000	0	0	0	0
Corporation for Education Network Initiatives	Restricted 8620	0	0	0	0
Deaf and Hard of Hearing	Restricted 8620	34,214	31,477	2,737	34,214
Disabled Student Program & Services	Restricted 8620	1,040,739	957,480	83,259	1,040,739
EEO Innovative Best Practice	Restricted 8620	0	0	0	0
EOPS	Restricted 8620	1,249,507	1,149,546	99,961	1,249,507
Equal Employment Opportunity	Restricted 8620	138,888	127,777	11,111	138,888
Financial Aid Technology	Restricted 8620	44,862	44,862	0	44,862
Foster Care Education	Restricted 8620	0	0	0	0
Full Time Faculty Hiring	Unrestricted 8690	601,108	553,019	48,089	601,108
Immigration Legal Services	Restricted 8620	0	0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0	0
LGBTQ+	Restricted 8620	53,949	49,633	4,316	53,949
Local and Systemwide Technology and Data Security	Restricted 8620	175,000	175,000	0	175,000
Los Angeles Region Workforce Recovery Career Education	Restricted 8620	0	0	0	0
Mental Health Program	Restricted 8620	197,061	181,296	15,765	197,061
Middle College High School Grants	Restricted 8620	0	0	0	0
NextUp	Restricted 8620	203,749	187,449	16,300	203,749
Nursing Education	Restricted 8620	90,618	83,369	7,249	90,618
Part-Time Faculty Compensation	Unrestricted 8610	166,224	152,926	13,298	166,224
Part-Time Faculty Health Benefits	Unrestricted 8610	282,427	0	282,427	282,427

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2025-2026 SECOND PERIOD APPORTIONMENT**

EXHIBIT A

**GAVILAN COMMUNITY COLLEGE DISTRICT
SANTA CLARA COUNTY**

Programs	Revenue Control	Amount Certified	Total Paid Thru. May 2026	June Payment	Total Paid Thru. June 2026
Part-Time Faculty Office Hours	Unrestricted 8610	324,729	0	324,729	324,729
SFAA	Restricted 8620	244,152	224,620	19,532	244,152
Special Trustee AB318 Restricted Exp.	Restricted 8620	0	0	0	0
Strong Workforce Program	Restricted 8620	748,917	689,004	59,913	748,917
Student Equity and Achievement Program	Restricted 8620	2,120,862	1,951,193	169,669	2,120,862
Student Success Completion Grant	Restricted 8620	1,177,232	1,117,128	60,104	1,177,232
Umoja	Restricted 8690	0	0	0	0
Undocumented Resources Liaisons	Restricted 8620	79,036	72,713	6,323	79,036
Veteran Resource Center	Restricted 8620	63,440	58,365	5,075	63,440
2022-23 & 2023-24 California College Promise (Adjustment)	Restricted 8620	0	0	0	0
Credit for Prior Learning (One-Time Funds)	Restricted 8620	50,000	50,000	0	50,000
Dreamer Resource Liaisons (One-Time Funds)	Restricted 8620	99,135	91,204	7,931	99,135
Emergency Financial Aid Assistance (One-Time Funds)	Restricted 8620	100,684	100,684	0	100,684
Equal Employment Opportunity (One-Time Funds)	Restricted 8620	0	0	0	0
Student Support Block Grant (One-Time Funds)	Restricted 8620	331,228	304,730	26,498	331,228
TANF (CalWORKs Services)-Reimbursement	Federal 8140	38,589	26,403	12,186	38,589
2024-25 Categorical Adjustment	See 2024-25 Exhibit D	1,875,040	1,862,773	12,267	1,875,040
2024-25 State General Apportionment Adjustment	See 2024-25 Exhibit D	471,820	485,375	(13,555)	471,820
2024-25 Education Protection Account Recalculation	See 2024-25 Exhibit D - EPA	133,652	110,369	23,283	133,652
Total		25,036,773	24,847,640	189,133	25,036,773

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2025-2026 SECOND PERIOD APPORTIONMENT**

EXHIBIT A

**GLENDALE COMMUNITY COLLEGE DISTRICT
LOS ANGELES COUNTY**

Programs	Revenue Control	Amount Certified	Total Paid Thru. May 2026	June Payment	Total Paid Thru. June 2026
State General Apportionment	Unrestricted 8610	53,585,603	57,975,813	(4,151,573)	53,824,240
Access to Print and Electronic Information	Restricted 8620	10,653	9,801	852	10,653
Adult Education Block Grant	Restricted 8620	1,357,320	1,244,210	113,110	1,357,320
Apprentice Allowance (RSI)	Unrestricted 8610	0	0	0	0
Asian American, Native Hawaiian and Pacific Island	Restricted 8620	0	0	0	0
Basic Needs Centers	Restricted 8620	461,158	424,265	36,893	461,158
Board Financial Aid Program (BFAP 2%)	Unrestricted 8610	151,942	139,787	12,155	151,942
California College Promise	Restricted 8620	902,017	902,017	0	902,017
CalWORKs	Restricted 8620	3,718,748	3,421,248	297,500	3,718,748
CARE	Restricted 8620	180,611	166,162	14,449	180,611
Childcare Tax Bailout	Restricted 8620	0	0	0	0
Classified Employee Summer Assistance Program	Restricted 8650	0	0	0	0
College Rapid Rehousing Funds	Restricted 8620	0	0	0	0
College Specific Allocations	Capital Outlay 6000	0	0	0	0
Corporation for Education Network Initiatives	Restricted 8620	0	0	0	0
Deaf and Hard of Hearing	Restricted 8620	60,216	55,399	4,817	60,216
Disabled Student Program & Services	Restricted 8620	1,911,419	1,758,505	152,914	1,911,419
EEO Innovative Best Practice	Restricted 8620	0	0	0	0
EOPS	Restricted 8620	4,002,605	3,682,397	320,208	4,002,605
Equal Employment Opportunity	Restricted 8620	0	0	0	0
Financial Aid Technology	Restricted 8620	50,466	50,466	0	50,466
Foster Care Education	Restricted 8620	0	0	0	0
Full Time Faculty Hiring	Unrestricted 8690	1,793,512	1,650,031	143,481	1,793,512
Immigration Legal Services	Restricted 8620	0	0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0	0
LGBTQ+	Restricted 8620	104,145	95,813	8,332	104,145
Local and Systemwide Technology and Data Security	Restricted 8620	175,000	175,000	0	175,000
Los Angeles Region Workforce Recovery Career Education	Restricted 8620	170,000	156,400	13,600	170,000
Mental Health Program	Restricted 8620	333,152	306,500	26,652	333,152
Middle College High School Grants	Restricted 8620	0	0	0	0
NextUp	Restricted 8620	179,226	164,888	14,338	179,226
Nursing Education	Restricted 8620	133,059	122,414	10,645	133,059
Part-Time Faculty Compensation	Unrestricted 8610	321,432	295,717	25,715	321,432
Part-Time Faculty Health Benefits	Unrestricted 8610	2,897,721	0	2,897,721	2,897,721

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2025-2026 SECOND PERIOD APPORTIONMENT**

EXHIBIT A

**GLENDALE COMMUNITY COLLEGE DISTRICT
LOS ANGELES COUNTY**

Programs	Revenue Control	Amount Certified	Total Paid Thru. May 2026	June Payment	Total Paid Thru. June 2026
Part-Time Faculty Office Hours	Unrestricted 8610	947,574	0	947,574	947,574
SFAA	Restricted 8620	625,756	575,696	50,060	625,756
Special Trustee AB318 Restricted Exp.	Restricted 8620	0	0	0	0
Strong Workforce Program	Restricted 8620	799,280	735,338	63,942	799,280
Student Equity and Achievement Program	Restricted 8620	5,684,389	5,229,638	454,751	5,684,389
Student Success Completion Grant	Restricted 8620	7,351,236	9,554,773	(2,203,537)	7,351,236
Umoja	Restricted 8690	0	0	0	0
Undocumented Resources Liaisons	Restricted 8620	111,654	102,722	8,932	111,654
Veteran Resource Center	Restricted 8620	60,988	56,109	4,879	60,988
2022-23 & 2023-24 California College Promise (Adjustment)	Restricted 8620	0	0	0	0
Credit for Prior Learning (One-Time Funds)	Restricted 8620	50,000	50,000	0	50,000
Dreamer Resource Liaisons (One-Time Funds)	Restricted 8620	140,048	128,844	11,204	140,048
Emergency Financial Aid Assistance (One-Time Funds)	Restricted 8620	211,144	211,144	0	211,144
Equal Employment Opportunity (One-Time Funds)	Restricted 8620	0	0	0	0
Student Support Block Grant (One-Time Funds)	Restricted 8620	605,130	556,720	48,410	605,130
TANF (CalWORKs Services)-Reimbursement	Federal 8140	337,240	230,743	106,497	337,240
2024-25 Categorical Adjustment	See 2024-25 Exhibit D	5,006,991	5,006,991	0	5,006,991
2024-25 State General Apportionment Adjustment	See 2024-25 Exhibit D	7,881,639	7,918,679	(37,040)	7,881,639
2024-25 Education Protection Account Recalculation	See 2024-25 Exhibit D - EPA	452,994	382,024	70,970	452,994
Total		102,766,068	103,536,254	(531,549)	103,004,705

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2025-2026 SECOND PERIOD APPORTIONMENT**

EXHIBIT A

**GROSSMONT-CUYAMACA COMMUNITY COLLEGE DISTRICT
SAN DIEGO COUNTY**

Programs	Revenue Control	Amount Certified	Total Paid Thru. May 2026	June Payment	Total Paid Thru. June 2026
State General Apportionment	Unrestricted 8610	36,814,759	42,123,099	(5,308,340)	36,814,759
Access to Print and Electronic Information	Restricted 8620	21,484	19,765	1,719	21,484
Adult Education Block Grant	Restricted 8620	10,512,378	9,636,346	876,032	10,512,378
Apprentice Allowance (RSI)	Unrestricted 8610	0	0	0	0
Asian American, Native Hawaiian and Pacific Island	Restricted 8620	0	0	0	0
Basic Needs Centers	Restricted 8620	694,474	638,916	55,558	694,474
Board Financial Aid Program (BFAP 2%)	Unrestricted 8610	217,831	200,405	17,426	217,831
California College Promise	Restricted 8620	1,570,458	1,570,458	0	1,570,458
CalWORKs	Restricted 8620	1,868,711	1,719,214	149,497	1,868,711
CARE	Restricted 8620	660,930	608,056	52,874	660,930
Childcare Tax Bailout	Restricted 8620	0	0	0	0
Classified Employee Summer Assistance Program	Restricted 8650	0	0	0	0
College Rapid Rehousing Funds	Restricted 8620	516,682	475,347	41,335	516,682
College Specific Allocations	Capital Outlay 6000	0	0	0	0
Corporation for Education Network Initiatives	Restricted 8620	0	0	0	0
Deaf and Hard of Hearing	Restricted 8620	153,276	141,014	12,262	153,276
Disabled Student Program & Services	Restricted 8620	2,530,271	2,327,849	202,422	2,530,271
EEO Innovative Best Practice	Restricted 8620	0	0	0	0
EOPS	Restricted 8620	3,334,854	3,068,066	266,788	3,334,854
Equal Employment Opportunity	Restricted 8620	118,055	108,611	9,444	118,055
Financial Aid Technology	Restricted 8620	78,076	78,076	0	78,076
Foster Care Education	Restricted 8620	679,242	624,903	54,339	679,242
Full Time Faculty Hiring	Unrestricted 8690	2,346,751	2,159,011	187,740	2,346,751
Immigration Legal Services	Restricted 8620	0	0	0	0
K-12 Strong Workforce	Restricted 8620	15,068,350	13,862,882	1,205,468	15,068,350
LGBTQ+	Restricted 8620	153,370	141,100	12,270	153,370
Local and Systemwide Technology and Data Security	Restricted 8620	175,000	175,000	0	175,000
Los Angeles Region Workforce Recovery Career Education	Restricted 8620	0	0	0	0
Mental Health Program	Restricted 8620	511,440	470,525	40,915	511,440
Middle College High School Grants	Restricted 8620	131,142	120,651	10,491	131,142
NextUp	Restricted 8620	788,092	725,045	63,047	788,092
Nursing Education	Restricted 8620	159,934	147,139	12,795	159,934
Part-Time Faculty Compensation	Unrestricted 8610	377,010	346,849	30,161	377,010
Part-Time Faculty Health Benefits	Unrestricted 8610	2,639,727	0	2,639,727	2,639,727

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2025-2026 SECOND PERIOD APPORTIONMENT**

EXHIBIT A

**GROSSMONT-CUYAMACA COMMUNITY COLLEGE DISTRICT
SAN DIEGO COUNTY**

Programs	Revenue Control	Amount Certified	Total Paid Thru. May 2026	June Payment	Total Paid Thru. June 2026
Part-Time Faculty Office Hours	Unrestricted 8610	361,773	0	361,773	361,773
SFAA	Restricted 8620	947,335	871,548	75,787	947,335
Special Trustee AB318 Restricted Exp.	Restricted 8620	0	0	0	0
Strong Workforce Program	Restricted 8620	9,737,053	8,958,089	778,964	9,737,053
Student Equity and Achievement Program	Restricted 8620	7,949,686	7,313,711	635,975	7,949,686
Student Success Completion Grant	Restricted 8620	5,106,912	4,833,854	273,058	5,106,912
Umoja	Restricted 8690	109,152	100,420	8,732	109,152
Undocumented Resources Liaisons	Restricted 8620	184,258	169,517	14,741	184,258
Veteran Resource Center	Restricted 8620	351,203	323,107	28,096	351,203
2022-23 & 2023-24 California College Promise (Adjustment)	Restricted 8620	0	0	0	0
Credit for Prior Learning (One-Time Funds)	Restricted 8620	100,000	100,000	0	100,000
Dreamer Resource Liaisons (One-Time Funds)	Restricted 8620	231,116	212,627	18,489	231,116
Emergency Financial Aid Assistance (One-Time Funds)	Restricted 8620	180,841	180,841	0	180,841
Equal Employment Opportunity (One-Time Funds)	Restricted 8620	0	0	0	0
Student Support Block Grant (One-Time Funds)	Restricted 8620	889,698	818,522	71,176	889,698
TANF (CalWORKs Services)-Reimbursement	Federal 8140	183,118	125,291	57,827	183,118
2024-25 Categorical Adjustment	See 2024-25 Exhibit D	888,349	876,082	12,267	888,349
2024-25 State General Apportionment Adjustment	See 2024-25 Exhibit D	4,860,325	4,903,855	(43,530)	4,860,325
2024-25 Education Protection Account Recalculation	See 2024-25 Exhibit D - EPA	86,517	39,548	46,969	86,517
Total		114,289,633	111,315,339	2,974,294	114,289,633

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2025-2026 SECOND PERIOD APPORTIONMENT**

EXHIBIT A

**HARTNELL COMMUNITY COLLEGE DISTRICT
MONTEREY COUNTY**

Programs	Revenue Control	Amount Certified	Total Paid Thru. May 2026	June Payment	Total Paid Thru. June 2026
State General Apportionment	Unrestricted 8610	19,928,574	20,966,219	(1,037,645)	19,928,574
Access to Print and Electronic Information	Restricted 8620	10,586	9,739	847	10,586
Adult Education Block Grant	Restricted 8620	4,663,936	4,275,275	388,661	4,663,936
Apprentice Allowance (RSI)	Unrestricted 8610	74,737	68,492	6,245	74,737
Asian American, Native Hawaiian and Pacific Island	Restricted 8620	0	0	0	0
Basic Needs Centers	Restricted 8620	327,808	301,583	26,225	327,808
Board Financial Aid Program (BFAP 2%)	Unrestricted 8610	114,133	105,002	9,131	114,133
California College Promise	Restricted 8620	378,743	378,743	0	378,743
CalWORKs	Restricted 8620	234,132	215,401	18,731	234,132
CARE	Restricted 8620	245,053	225,449	19,604	245,053
Childcare Tax Bailout	Restricted 8620	51,203	47,107	4,096	51,203
Classified Employee Summer Assistance Program	Restricted 8650	0	0	0	0
College Rapid Rehousing Funds	Restricted 8620	0	0	0	0
College Specific Allocations	Capital Outlay 6000	0	0	0	0
Corporation for Education Network Initiatives	Restricted 8620	0	0	0	0
Deaf and Hard of Hearing	Restricted 8620	58,163	53,510	4,653	58,163
Disabled Student Program & Services	Restricted 8620	913,192	840,137	73,055	913,192
EEO Innovative Best Practice	Restricted 8620	0	0	0	0
EOPS	Restricted 8620	1,554,314	1,429,969	124,345	1,554,314
Equal Employment Opportunity	Restricted 8620	138,888	108,611	30,277	138,888
Financial Aid Technology	Restricted 8620	49,052	49,052	0	49,052
Foster Care Education	Restricted 8620	205,069	188,663	16,406	205,069
Full Time Faculty Hiring	Unrestricted 8690	1,096,071	1,008,385	87,686	1,096,071
Immigration Legal Services	Restricted 8620	0	0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0	0
LGBTQ+	Restricted 8620	71,458	65,741	5,717	71,458
Local and Systemwide Technology and Data Security	Restricted 8620	175,000	175,000	0	175,000
Los Angeles Region Workforce Recovery Career Education	Restricted 8620	0	0	0	0
Mental Health Program	Restricted 8620	241,855	222,507	19,348	241,855
Middle College High School Grants	Restricted 8620	0	0	0	0
NextUp	Restricted 8620	234,404	215,652	18,752	234,404
Nursing Education	Restricted 8620	131,784	121,241	10,543	131,784
Part-Time Faculty Compensation	Unrestricted 8610	240,987	221,708	19,279	240,987
Part-Time Faculty Health Benefits	Unrestricted 8610	729,263	0	729,263	729,263

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2025-2026 SECOND PERIOD APPORTIONMENT**

EXHIBIT A

**HARTNELL COMMUNITY COLLEGE DISTRICT
MONTEREY COUNTY**

Programs	Revenue Control	Amount Certified	Total Paid Thru. May 2026	June Payment	Total Paid Thru. June 2026
Part-Time Faculty Office Hours	Unrestricted 8610	31,762	0	31,762	31,762
SFAA	Restricted 8620	439,406	404,254	35,152	439,406
Special Trustee AB318 Restricted Exp.	Restricted 8620	0	0	0	0
Strong Workforce Program	Restricted 8620	1,033,524	950,842	82,682	1,033,524
Student Equity and Achievement Program	Restricted 8620	3,907,672	3,595,058	312,614	3,907,672
Student Success Completion Grant	Restricted 8620	5,335,179	5,111,678	223,501	5,335,179
Umoja	Restricted 8690	70,951	65,275	5,676	70,951
Undocumented Resources Liaisons	Restricted 8620	88,434	81,359	7,075	88,434
Veteran Resource Center	Restricted 8620	47,504	43,704	3,800	47,504
2022-23 & 2023-24 California College Promise (Adjustment)	Restricted 8620	0	0	0	0
Credit for Prior Learning (One-Time Funds)	Restricted 8620	50,000	50,000	0	50,000
Dreamer Resource Liaisons (One-Time Funds)	Restricted 8620	110,924	102,050	8,874	110,924
Emergency Financial Aid Assistance (One-Time Funds)	Restricted 8620	288,367	288,367	0	288,367
Equal Employment Opportunity (One-Time Funds)	Restricted 8620	0	0	0	0
Student Support Block Grant (One-Time Funds)	Restricted 8620	483,197	444,541	38,656	483,197
TANF (CalWORKs Services)-Reimbursement	Federal 8140	29,775	20,373	9,402	29,775
2024-25 Categorical Adjustment	See 2024-25 Exhibit D	1,431,733	1,419,466	12,267	1,431,733
2024-25 State General Apportionment Adjustment	See 2024-25 Exhibit D	2,690,512	2,711,321	(20,809)	2,690,512
2024-25 Education Protection Account Recalculation	See 2024-25 Exhibit D - EPA	529,619	467,943	61,676	529,619
Total		48,436,964	47,049,417	1,387,547	48,436,964

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2025-2026 SECOND PERIOD APPORTIONMENT**

EXHIBIT A

**IMPERIAL COMMUNITY COLLEGE DISTRICT
IMPERIAL COUNTY**

Programs	Revenue Control	Amount Certified	Total Paid Thru. May 2026	June Payment	Total Paid Thru. June 2026
State General Apportionment	Unrestricted 8610	38,827,440	43,034,796	(1,399,606)	41,635,190
Access to Print and Electronic Information	Restricted 8620	10,837	9,970	867	10,837
Adult Education Block Grant	Restricted 8620	0	0	0	0
Apprentice Allowance (RSI)	Unrestricted 8610	52,973	48,546	4,427	52,973
Asian American, Native Hawaiian and Pacific Island	Restricted 8620	0	0	0	0
Basic Needs Centers	Restricted 8620	364,811	335,626	29,185	364,811
Board Financial Aid Program (BFAP 2%)	Unrestricted 8610	141,426	130,112	11,314	141,426
California College Promise	Restricted 8620	0	0	0	0
CalWORKs	Restricted 8620	852,755	784,535	68,220	852,755
CARE	Restricted 8620	905,546	833,102	72,444	905,546
Childcare Tax Bailout	Restricted 8620	0	0	0	0
Classified Employee Summer Assistance Program	Restricted 8650	0	0	0	0
College Rapid Rehousing Funds	Restricted 8620	488,590	449,503	39,087	488,590
College Specific Allocations	Capital Outlay 6000	0	0	0	0
Corporation for Education Network Initiatives	Restricted 8620	0	0	0	0
Deaf and Hard of Hearing	Restricted 8620	123,169	113,315	9,854	123,169
Disabled Student Program & Services	Restricted 8620	1,342,558	1,235,153	107,405	1,342,558
EEO Innovative Best Practice	Restricted 8620	0	0	0	0
EOPS	Restricted 8620	3,234,825	2,976,039	258,786	3,234,825
Equal Employment Opportunity	Restricted 8620	138,888	127,777	11,111	138,888
Financial Aid Technology	Restricted 8620	46,321	46,321	0	46,321
Foster Care Education	Restricted 8620	37,008	34,047	2,961	37,008
Full Time Faculty Hiring	Unrestricted 8690	1,011,962	931,005	80,957	1,011,962
Immigration Legal Services	Restricted 8620	0	0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0	0
LGBTQ+	Restricted 8620	71,781	66,039	5,742	71,781
Local and Systemwide Technology and Data Security	Restricted 8620	175,000	175,000	0	175,000
Los Angeles Region Workforce Recovery Career Education	Restricted 8620	0	0	0	0
Mental Health Program	Restricted 8620	242,470	223,072	19,398	242,470
Middle College High School Grants	Restricted 8620	0	0	0	0
NextUp	Restricted 8620	1,603,029	1,474,787	128,242	1,603,029
Nursing Education	Restricted 8620	177,661	163,448	14,213	177,661
Part-Time Faculty Compensation	Unrestricted 8610	224,218	206,281	17,937	224,218
Part-Time Faculty Health Benefits	Unrestricted 8610	0	0	0	0

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2025-2026 SECOND PERIOD APPORTIONMENT**

EXHIBIT A

**IMPERIAL COMMUNITY COLLEGE DISTRICT
IMPERIAL COUNTY**

Programs	Revenue Control	Amount Certified	Total Paid Thru. May 2026	June Payment	Total Paid Thru. June 2026
Part-Time Faculty Office Hours	Unrestricted 8610	42,332	0	42,332	42,332
SFAA	Restricted 8620	466,682	429,347	37,335	466,682
Special Trustee AB318 Restricted Exp.	Restricted 8620	0	0	0	0
Strong Workforce Program	Restricted 8620	1,154,406	1,062,054	92,352	1,154,406
Student Equity and Achievement Program	Restricted 8620	3,104,235	2,855,896	248,339	3,104,235
Student Success Completion Grant	Restricted 8620	10,249,615	10,249,615	0	10,249,615
Umoja	Restricted 8690	0	0	0	0
Undocumented Resources Liaisons	Restricted 8620	81,201	74,705	6,496	81,201
Veteran Resource Center	Restricted 8620	36,227	33,329	2,898	36,227
2022-23 & 2023-24 California College Promise (Adjustment)	Restricted 8620	0	0	0	0
Credit for Prior Learning (One-Time Funds)	Restricted 8620	50,000	50,000	0	50,000
Dreamer Resource Liaisons (One-Time Funds)	Restricted 8620	101,851	93,703	8,148	101,851
Emergency Financial Aid Assistance (One-Time Funds)	Restricted 8620	35,191	35,191	0	35,191
Equal Employment Opportunity (One-Time Funds)	Restricted 8620	0	0	0	0
Student Support Block Grant (One-Time Funds)	Restricted 8620	467,157	429,784	37,373	467,157
TANF (CalWORKs Services)-Reimbursement	Federal 8140	84,359	57,719	26,640	84,359
2024-25 Categorical Adjustment	See 2024-25 Exhibit D	346,986	334,719	12,267	346,986
2024-25 State General Apportionment Adjustment	See 2024-25 Exhibit D	3,229,799	3,249,448	(19,649)	3,229,799
2024-25 Education Protection Account Recalculation	See 2024-25 Exhibit D - EPA	60,098	37,173	22,925	60,098
Total		69,583,407	72,391,157	0	72,391,157

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2025-2026 SECOND PERIOD APPORTIONMENT**

EXHIBIT A

**KERN COMMUNITY COLLEGE DISTRICT
KERN COUNTY**

Programs	Revenue Control	Amount Certified	Total Paid Thru. May 2026	June Payment	Total Paid Thru. June 2026
State General Apportionment	Unrestricted 8610	112,218,050	116,233,714	(4,015,664)	112,218,050
Access to Print and Electronic Information	Restricted 8620	31,590	29,063	2,527	31,590
Adult Education Block Grant	Restricted 8620	1,658,378	1,520,180	138,198	1,658,378
Apprentice Allowance (RSI)	Unrestricted 8610	0	0	0	0
Asian American, Native Hawaiian and Pacific Island	Restricted 8620	0	0	0	0
Basic Needs Centers	Restricted 8620	1,253,809	1,153,504	100,305	1,253,809
Board Financial Aid Program (BFAP 2%)	Unrestricted 8610	352,009	323,848	28,161	352,009
California College Promise	Restricted 8620	1,389,679	1,389,679	0	1,389,679
CalWORKs	Restricted 8620	841,273	773,971	67,302	841,273
CARE	Restricted 8620	1,057,266	972,685	84,581	1,057,266
Childcare Tax Bailout	Restricted 8620	0	0	0	0
Classified Employee Summer Assistance Program	Restricted 8650	0	0	0	0
College Rapid Rehousing Funds	Restricted 8620	0	0	0	0
College Specific Allocations	Capital Outlay 6000	0	0	0	0
Corporation for Education Network Initiatives	Restricted 8620	0	0	0	0
Deaf and Hard of Hearing	Restricted 8620	102,641	94,430	8,211	102,641
Disabled Student Program & Services	Restricted 8620	3,222,930	2,965,096	257,834	3,222,930
EEO Innovative Best Practice	Restricted 8620	75,000	69,000	6,000	75,000
EOPS	Restricted 8620	5,451,059	5,014,974	436,085	5,451,059
Equal Employment Opportunity	Restricted 8620	0	0	0	0
Financial Aid Technology	Restricted 8620	114,749	114,749	0	114,749
Foster Care Education	Restricted 8620	380,992	350,513	30,479	380,992
Full Time Faculty Hiring	Unrestricted 8690	3,488,843	3,209,736	279,107	3,488,843
Immigration Legal Services	Restricted 8620	0	0	0	0
K-12 Strong Workforce	Restricted 8620	23,508,291	21,627,628	1,880,663	23,508,291
LGBTQ+	Restricted 8620	283,981	261,263	22,718	283,981
Local and Systemwide Technology and Data Security	Restricted 8620	175,000	175,000	0	175,000
Los Angeles Region Workforce Recovery Career Education	Restricted 8620	0	0	0	0
Mental Health Program	Restricted 8620	885,710	814,853	70,857	885,710
Middle College High School Grants	Restricted 8620	0	0	0	0
NextUp	Restricted 8620	1,409,697	1,296,921	112,776	1,409,697
Nursing Education	Restricted 8620	434,954	400,158	34,796	434,954
Part-Time Faculty Compensation	Unrestricted 8610	629,618	579,249	50,369	629,618
Part-Time Faculty Health Benefits	Unrestricted 8610	58,418	0	58,418	58,418

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2025-2026 SECOND PERIOD APPORTIONMENT**

EXHIBIT A

**KERN COMMUNITY COLLEGE DISTRICT
KERN COUNTY**

Programs	Revenue Control	Amount Certified	Total Paid Thru. May 2026	June Payment	Total Paid Thru. June 2026
Part-Time Faculty Office Hours	Unrestricted 8610	0	0	0	0
SFAA	Restricted 8620	1,588,889	1,461,778	127,111	1,588,889
Special Trustee AB318 Restricted Exp.	Restricted 8620	0	0	0	0
Strong Workforce Program	Restricted 8620	15,930,595	14,656,147	1,274,448	15,930,595
Student Equity and Achievement Program	Restricted 8620	11,357,100	10,448,532	908,568	11,357,100
Student Success Completion Grant	Restricted 8620	13,258,367	13,208,367	50,000	13,258,367
Umoja	Restricted 8690	178,299	164,035	14,264	178,299
Undocumented Resources Liaisons	Restricted 8620	298,568	274,683	23,885	298,568
Veteran Resource Center	Restricted 8620	206,256	189,756	16,500	206,256
2022-23 & 2023-24 California College Promise (Adjustment)	Restricted 8620	0	0	0	0
Credit for Prior Learning (One-Time Funds)	Restricted 8620	150,000	150,000	0	150,000
Dreamer Resource Liaisons (One-Time Funds)	Restricted 8620	374,496	344,536	29,960	374,496
Emergency Financial Aid Assistance (One-Time Funds)	Restricted 8620	744,868	744,868	0	744,868
Equal Employment Opportunity (One-Time Funds)	Restricted 8620	0	0	0	0
Student Support Block Grant (One-Time Funds)	Restricted 8620	1,716,226	1,578,928	137,298	1,716,226
TANF (CalWORKs Services)-Reimbursement	Federal 8140	107,749	73,724	34,025	107,749
2024-25 Categorical Adjustment	See 2024-25 Exhibit D	(451,172)	(167,703)	(283,469)	(451,172)
2024-25 State General Apportionment Adjustment	See 2024-25 Exhibit D	14,562,460	14,632,137	(69,677)	14,562,460
2024-25 Education Protection Account Recalculation	See 2024-25 Exhibit D - EPA	2,698,728	2,418,727	280,001	2,698,728
Total		221,745,366	219,548,729	2,196,637	221,745,366

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2025-2026 SECOND PERIOD APPORTIONMENT**

EXHIBIT A

**LAKE TAHOE COMMUNITY COLLEGE DISTRICT
EL DORADO COUNTY**

Programs	Revenue Control	Amount Certified	Total Paid Thru. May 2026	June Payment	Total Paid Thru. June 2026
State General Apportionment	Unrestricted 8610	13,413,064	13,676,358	(237,458)	13,438,900
Access to Print and Electronic Information	Restricted 8620	10,164	9,351	813	10,164
Adult Education Block Grant	Restricted 8620	1,136,295	1,041,604	94,691	1,136,295
Apprentice Allowance (RSI)	Unrestricted 8610	0	0	0	0
Asian American, Native Hawaiian and Pacific Island	Restricted 8620	0	0	0	0
Basic Needs Centers	Restricted 8620	211,503	194,583	16,920	211,503
Board Financial Aid Program (BFAP 2%)	Unrestricted 8610	21,906	20,154	1,752	21,906
California College Promise	Restricted 8620	87,688	87,688	0	87,688
CalWORKs	Restricted 8620	137,884	126,853	11,031	137,884
CARE	Restricted 8620	100,475	92,437	8,038	100,475
Childcare Tax Bailout	Restricted 8620	0	0	0	0
Classified Employee Summer Assistance Program	Restricted 8650	0	0	0	0
College Rapid Rehousing Funds	Restricted 8620	0	0	0	0
College Specific Allocations	Capital Outlay 6000	0	0	0	0
Corporation for Education Network Initiatives	Restricted 8620	0	0	0	0
Deaf and Hard of Hearing	Restricted 8620	0	0	0	0
Disabled Student Program & Services	Restricted 8620	441,641	406,310	35,331	441,641
EEO Innovative Best Practice	Restricted 8620	0	0	0	0
EOPS	Restricted 8620	412,548	379,544	33,004	412,548
Equal Employment Opportunity	Restricted 8620	138,888	127,777	11,111	138,888
Financial Aid Technology	Restricted 8620	44,927	44,927	0	44,927
Foster Care Education	Restricted 8620	67,096	61,728	5,368	67,096
Full Time Faculty Hiring	Unrestricted 8690	273,172	251,318	21,854	273,172
Immigration Legal Services	Restricted 8620	0	0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0	0
LGBTQ+	Restricted 8620	47,893	44,062	3,831	47,893
Local and Systemwide Technology and Data Security	Restricted 8620	175,000	175,000	0	175,000
Los Angeles Region Workforce Recovery Career Education	Restricted 8620	0	0	0	0
Mental Health Program	Restricted 8620	176,976	162,818	14,158	176,976
Middle College High School Grants	Restricted 8620	0	0	0	0
NextUp	Restricted 8620	154,702	142,326	12,376	154,702
Nursing Education	Restricted 8620	0	0	0	0
Part-Time Faculty Compensation	Unrestricted 8610	104,572	96,206	8,366	104,572
Part-Time Faculty Health Benefits	Unrestricted 8610	0	0	0	0

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2025-2026 SECOND PERIOD APPORTIONMENT**

EXHIBIT A

**LAKE TAHOE COMMUNITY COLLEGE DISTRICT
EL DORADO COUNTY**

Programs	Revenue Control	Amount Certified	Total Paid Thru. May 2026	June Payment	Total Paid Thru. June 2026
Part-Time Faculty Office Hours	Unrestricted 8610	7,888	0	7,888	7,888
SFAA	Restricted 8620	152,317	140,132	12,185	152,317
Special Trustee AB318 Restricted Exp.	Restricted 8620	0	0	0	0
Strong Workforce Program	Restricted 8620	304,536	280,173	24,363	304,536
Student Equity and Achievement Program	Restricted 8620	1,099,960	1,011,963	87,997	1,099,960
Student Success Completion Grant	Restricted 8620	621,893	867,393	(245,500)	621,893
Umoja	Restricted 8690	0	0	0	0
Undocumented Resources Liaisons	Restricted 8620	76,343	70,236	6,107	76,343
Veteran Resource Center	Restricted 8620	24,704	22,728	1,976	24,704
2022-23 & 2023-24 California College Promise (Adjustment)	Restricted 8620	0	0	0	0
Credit for Prior Learning (One-Time Funds)	Restricted 8620	50,000	50,000	0	50,000
Dreamer Resource Liaisons (One-Time Funds)	Restricted 8620	95,757	88,096	7,661	95,757
Emergency Financial Aid Assistance (One-Time Funds)	Restricted 8620	15,640	15,640	0	15,640
Equal Employment Opportunity (One-Time Funds)	Restricted 8620	0	0	0	0
Student Support Block Grant (One-Time Funds)	Restricted 8620	301,494	277,374	24,120	301,494
TANF (CalWORKs Services)-Reimbursement	Federal 8140	21,282	14,562	6,720	21,282
2024-25 Categorical Adjustment	See 2024-25 Exhibit D	37,809	25,542	12,267	37,809
2024-25 State General Apportionment Adjustment	See 2024-25 Exhibit D	1,923,744	1,929,213	(5,469)	1,923,744
2024-25 Education Protection Account Recalculation	See 2024-25 Exhibit D - EPA	168,346	149,847	18,499	168,346
Total		22,058,107	22,083,943	0	22,083,943

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2025-2026 SECOND PERIOD APPORTIONMENT**

EXHIBIT A

**LASSEN COMMUNITY COLLEGE DISTRICT
LASSEN COUNTY**

Programs	Revenue Control	Amount Certified	Total Paid Thru. May 2026	June Payment	Total Paid Thru. June 2026
State General Apportionment	Unrestricted 8610	15,595,836	14,985,052	610,784	15,595,836
Access to Print and Electronic Information	Restricted 8620	10,140	9,329	811	10,140
Adult Education Block Grant	Restricted 8620	1,193,143	1,093,714	99,429	1,193,143
Apprentice Allowance (RSI)	Unrestricted 8610	0	0	0	0
Asian American, Native Hawaiian and Pacific Island	Restricted 8620	0	0	0	0
Basic Needs Centers	Restricted 8620	160,653	147,801	12,852	160,653
Board Financial Aid Program (BFAP 2%)	Unrestricted 8610	19,307	17,762	1,545	19,307
California College Promise	Restricted 8620	83,038	83,038	0	83,038
CalWORKs	Restricted 8620	175,236	161,217	14,019	175,236
CARE	Restricted 8620	136,290	125,387	10,903	136,290
Childcare Tax Bailout	Restricted 8620	0	0	0	0
Classified Employee Summer Assistance Program	Restricted 8650	0	0	0	0
College Rapid Rehousing Funds	Restricted 8620	0	0	0	0
College Specific Allocations	Capital Outlay 6000	0	0	0	0
Corporation for Education Network Initiatives	Restricted 8620	0	0	0	0
Deaf and Hard of Hearing	Restricted 8620	0	0	0	0
Disabled Student Program & Services	Restricted 8620	464,385	427,234	37,151	464,385
EEO Innovative Best Practice	Restricted 8620	0	0	0	0
EOPS	Restricted 8620	529,374	487,024	42,350	529,374
Equal Employment Opportunity	Restricted 8620	0	0	0	0
Financial Aid Technology	Restricted 8620	39,834	39,834	0	39,834
Foster Care Education	Restricted 8620	0	0	0	0
Full Time Faculty Hiring	Unrestricted 8690	200,619	184,569	16,050	200,619
Immigration Legal Services	Restricted 8620	0	0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0	0
LGBTQ+	Restricted 8620	29,674	27,300	2,374	29,674
Local and Systemwide Technology and Data Security	Restricted 8620	175,000	175,000	0	175,000
Los Angeles Region Workforce Recovery Career Education	Restricted 8620	0	0	0	0
Mental Health Program	Restricted 8620	125,909	115,836	10,073	125,909
Middle College High School Grants	Restricted 8620	0	0	0	0
NextUp	Restricted 8620	404,593	372,226	32,367	404,593
Nursing Education	Restricted 8620	226,246	208,146	18,100	226,246
Part-Time Faculty Compensation	Unrestricted 8610	91,590	84,263	7,327	91,590
Part-Time Faculty Health Benefits	Unrestricted 8610	0	0	0	0

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2025-2026 SECOND PERIOD APPORTIONMENT**

EXHIBIT A

**LASSEN COMMUNITY COLLEGE DISTRICT
LASSEN COUNTY**

Programs	Revenue Control	Amount Certified	Total Paid Thru. May 2026	June Payment	Total Paid Thru. June 2026
Part-Time Faculty Office Hours	Unrestricted 8610	0	0	0	0
SFAA	Restricted 8620	134,909	124,116	10,793	134,909
Special Trustee AB318 Restricted Exp.	Restricted 8620	0	0	0	0
Strong Workforce Program	Restricted 8620	286,765	263,824	22,941	286,765
Student Equity and Achievement Program	Restricted 8620	1,245,620	1,145,970	99,650	1,245,620
Student Success Completion Grant	Restricted 8620	424,335	424,335	0	424,335
Umoja	Restricted 8690	0	0	0	0
Undocumented Resources Liaisons	Restricted 8620	58,496	53,816	4,680	58,496
Veteran Resource Center	Restricted 8620	24,214	22,277	1,937	24,214
2022-23 & 2023-24 California College Promise (Adjustment)	Restricted 8620	0	0	0	0
Credit for Prior Learning (One-Time Funds)	Restricted 8620	50,000	50,000	0	50,000
Dreamer Resource Liaisons (One-Time Funds)	Restricted 8620	73,372	67,502	5,870	73,372
Emergency Financial Aid Assistance (One-Time Funds)	Restricted 8620	8,798	8,798	0	8,798
Equal Employment Opportunity (One-Time Funds)	Restricted 8620	0	0	0	0
Student Support Block Grant (One-Time Funds)	Restricted 8620	223,130	205,280	17,850	223,130
TANF (CalWORKs Services)-Reimbursement	Federal 8140	24,578	16,817	7,761	24,578
2024-25 Categorical Adjustment	See 2024-25 Exhibit D	17,953	17,953	0	17,953
2024-25 State General Apportionment Adjustment	See 2024-25 Exhibit D	1,079,630	1,083,577	(3,947)	1,079,630
2024-25 Education Protection Account Recalculation	See 2024-25 Exhibit D - EPA	(18,286)	(20,454)	2,168	(18,286)
Total		23,294,381	22,208,543	1,085,838	23,294,381

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2025-2026 SECOND PERIOD APPORTIONMENT**

EXHIBIT A

**LONG BEACH COMMUNITY COLLEGE DISTRICT
LOS ANGELES COUNTY**

Programs	Revenue Control	Amount Certified	Total Paid Thru. May 2026	June Payment	Total Paid Thru. June 2026
State General Apportionment	Unrestricted 8610	79,113,178	83,562,179	(4,207,168)	79,355,011
Access to Print and Electronic Information	Restricted 8620	12,797	11,773	1,024	12,797
Adult Education Block Grant	Restricted 8620	1,517,096	1,390,671	126,425	1,517,096
Apprentice Allowance (RSI)	Unrestricted 8610	0	0	0	0
Asian American, Native Hawaiian and Pacific Island	Restricted 8620	126,733	116,594	10,139	126,733
Basic Needs Centers	Restricted 8620	747,381	687,591	59,790	747,381
Board Financial Aid Program (BFAP 2%)	Unrestricted 8610	310,624	285,774	24,850	310,624
California College Promise	Restricted 8620	1,580,900	1,580,900	0	1,580,900
CalWORKs	Restricted 8620	904,541	832,178	72,363	904,541
CARE	Restricted 8620	851,199	783,103	68,096	851,199
Childcare Tax Bailout	Restricted 8620	74,227	68,289	5,938	74,227
Classified Employee Summer Assistance Program	Restricted 8650	0	0	0	0
College Rapid Rehousing Funds	Restricted 8620	1,274,176	1,172,242	101,934	1,274,176
College Specific Allocations	Capital Outlay 6000	0	0	0	0
Corporation for Education Network Initiatives	Restricted 8620	0	0	0	0
Deaf and Hard of Hearing	Restricted 8620	342,135	314,764	27,371	342,135
Disabled Student Program & Services	Restricted 8620	3,657,852	3,365,224	292,628	3,657,852
EEO Innovative Best Practice	Restricted 8620	0	0	0	0
EOPS	Restricted 8620	2,947,235	2,711,456	235,779	2,947,235
Equal Employment Opportunity	Restricted 8620	138,888	127,777	11,111	138,888
Financial Aid Technology	Restricted 8620	65,493	65,493	0	65,493
Foster Care Education	Restricted 8620	172,287	158,504	13,783	172,287
Full Time Faculty Hiring	Unrestricted 8690	2,936,064	2,701,179	234,885	2,936,064
Immigration Legal Services	Restricted 8620	0	0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0	0
LGBTQ+	Restricted 8620	165,063	151,858	13,205	165,063
Local and Systemwide Technology and Data Security	Restricted 8620	175,000	175,000	0	175,000
Los Angeles Region Workforce Recovery Career Education	Restricted 8620	0	0	0	0
Mental Health Program	Restricted 8620	513,012	471,971	41,041	513,012
Middle College High School Grants	Restricted 8620	0	0	0	0
NextUp	Restricted 8620	811,663	746,730	64,933	811,663
Nursing Education	Restricted 8620	155,638	143,187	12,451	155,638
Part-Time Faculty Compensation	Unrestricted 8610	472,101	434,333	37,768	472,101
Part-Time Faculty Health Benefits	Unrestricted 8610	120,682	0	120,682	120,682

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2025-2026 SECOND PERIOD APPORTIONMENT**

EXHIBIT A

**LONG BEACH COMMUNITY COLLEGE DISTRICT
LOS ANGELES COUNTY**

Programs	Revenue Control	Amount Certified	Total Paid Thru. May 2026	June Payment	Total Paid Thru. June 2026
Part-Time Faculty Office Hours	Unrestricted 8610	78,845	0	78,845	78,845
SFAA	Restricted 8620	1,123,774	1,033,872	89,902	1,123,774
Special Trustee AB318 Restricted Exp.	Restricted 8620	0	0	0	0
Strong Workforce Program	Restricted 8620	1,512,421	1,391,427	120,994	1,512,421
Student Equity and Achievement Program	Restricted 8620	7,113,161	6,544,108	569,053	7,113,161
Student Success Completion Grant	Restricted 8620	10,099,004	10,099,004	0	10,099,004
Umoja	Restricted 8690	57,676	53,062	4,614	57,676
Undocumented Resources Liaisons	Restricted 8620	152,584	140,377	12,207	152,584
Veteran Resource Center	Restricted 8620	188,963	173,846	15,117	188,963
2022-23 & 2023-24 California College Promise (Adjustment)	Restricted 8620	0	0	0	0
Credit for Prior Learning (One-Time Funds)	Restricted 8620	50,000	50,000	0	50,000
Dreamer Resource Liaisons (One-Time Funds)	Restricted 8620	191,388	176,077	15,311	191,388
Emergency Financial Aid Assistance (One-Time Funds)	Restricted 8620	507,331	507,331	0	507,331
Equal Employment Opportunity (One-Time Funds)	Restricted 8620	0	0	0	0
Student Support Block Grant (One-Time Funds)	Restricted 8620	1,062,273	977,291	84,982	1,062,273
TANF (CalWORKs Services)-Reimbursement	Federal 8140	88,928	60,846	28,082	88,928
2024-25 Categorical Adjustment	See 2024-25 Exhibit D	253,482	241,215	12,267	253,482
2024-25 State General Apportionment Adjustment	See 2024-25 Exhibit D	8,576,720	8,628,536	(51,816)	8,576,720
2024-25 Education Protection Account Recalculation	See 2024-25 Exhibit D - EPA	(21,027)	(67,310)	46,283	(21,027)
Total		130,221,488	132,068,452	(1,605,131)	130,463,321

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2025-2026 SECOND PERIOD APPORTIONMENT**

EXHIBIT A

**LOS ANGELES COMMUNITY COLLEGE DISTRICT
LOS ANGELES COUNTY**

Programs	Revenue Control	Amount Certified	Total Paid Thru. May 2026	June Payment	Total Paid Thru. June 2026
State General Apportionment	Unrestricted 8610	259,360,457	282,274,065	(22,913,608)	259,360,457
Access to Print and Electronic Information	Restricted 8620	97,287	89,504	7,783	97,287
Adult Education Block Grant	Restricted 8620	9,899,034	9,074,114	824,920	9,899,034
Apprentice Allowance (RSI)	Unrestricted 8610	37,369	34,246	3,123	37,369
Asian American, Native Hawaiian and Pacific Island	Restricted 8620	226,585	208,458	18,127	226,585
Basic Needs Centers	Restricted 8620	3,986,482	3,667,563	318,919	3,986,482
Board Financial Aid Program (BFAP 2%)	Unrestricted 8610	1,096,508	1,008,787	87,721	1,096,508
California College Promise	Restricted 8620	4,955,121	4,955,121	0	4,955,121
CalWORKs	Restricted 8620	8,191,472	7,536,154	655,318	8,191,472
CARE	Restricted 8620	3,309,580	3,044,814	264,766	3,309,580
Childcare Tax Bailout	Restricted 8620	1,516,508	1,395,187	121,321	1,516,508
Classified Employee Summer Assistance Program	Restricted 8650	0	0	0	0
College Rapid Rehousing Funds	Restricted 8620	1,790,301	1,647,077	143,224	1,790,301
College Specific Allocations	Capital Outlay 6000	0	0	0	0
Corporation for Education Network Initiatives	Restricted 8620	0	0	0	0
Deaf and Hard of Hearing	Restricted 8620	557,681	513,067	44,614	557,681
Disabled Student Program & Services	Restricted 8620	10,948,318	10,072,453	875,865	10,948,318
EEO Innovative Best Practice	Restricted 8620	0	0	0	0
EOPS	Restricted 8620	19,135,922	17,605,048	1,530,874	19,135,922
Equal Employment Opportunity	Restricted 8620	138,888	127,777	11,111	138,888
Financial Aid Technology	Restricted 8620	327,231	327,231	0	327,231
Foster Care Education	Restricted 8620	767,510	706,109	61,401	767,510
Full Time Faculty Hiring	Unrestricted 8690	13,368,234	12,298,775	1,069,459	13,368,234
Immigration Legal Services	Restricted 8620	10,000,000	10,000,000	0	10,000,000
K-12 Strong Workforce	Restricted 8620	0	0	0	0
LGBTQ+	Restricted 8620	900,000	828,000	72,000	900,000
Local and Systemwide Technology and Data Security	Restricted 8620	175,000	175,000	0	175,000
Los Angeles Region Workforce Recovery Career Education	Restricted 8620	880,000	809,600	70,400	880,000
Mental Health Program	Restricted 8620	2,989,879	2,750,689	239,190	2,989,879
Middle College High School Grants	Restricted 8620	131,142	120,651	10,491	131,142
NextUp	Restricted 8620	3,875,265	3,565,244	310,021	3,875,265
Nursing Education	Restricted 8620	1,097,216	1,009,439	87,777	1,097,216
Part-Time Faculty Compensation	Unrestricted 8610	2,084,725	1,917,947	166,778	2,084,725
Part-Time Faculty Health Benefits	Unrestricted 8610	10,921,883	0	10,921,883	10,921,883

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2025-2026 SECOND PERIOD APPORTIONMENT**

EXHIBIT A

**LOS ANGELES COMMUNITY COLLEGE DISTRICT
LOS ANGELES COUNTY**

Programs	Revenue Control	Amount Certified	Total Paid Thru. May 2026	June Payment	Total Paid Thru. June 2026
Part-Time Faculty Office Hours	Unrestricted 8610	3,810,825	0	3,810,825	3,810,825
SFAA	Restricted 8620	6,134,585	5,524,218	610,367	6,134,585
Special Trustee AB318 Restricted Exp.	Restricted 8620	0	0	0	0
Strong Workforce Program	Restricted 8620	10,613,440	9,764,365	849,075	10,613,440
Student Equity and Achievement Program	Restricted 8620	50,437,129	46,402,159	4,034,970	50,437,129
Student Success Completion Grant	Restricted 8620	27,572,300	26,468,085	1,104,215	27,572,300
Umoja	Restricted 8690	558,614	513,925	44,689	558,614
Undocumented Resources Liaisons	Restricted 8620	1,033,742	951,043	82,699	1,033,742
Veteran Resource Center	Restricted 8620	632,741	582,122	50,619	632,741
2022-23 & 2023-24 California College Promise (Adjustment)	Restricted 8620	0	0	0	0
Credit for Prior Learning (One-Time Funds)	Restricted 8620	450,000	450,000	0	450,000
Dreamer Resource Liaisons (One-Time Funds)	Restricted 8620	1,296,630	1,192,900	103,730	1,296,630
Emergency Financial Aid Assistance (One-Time Funds)	Restricted 8620	2,217,008	2,217,008	0	2,217,008
Equal Employment Opportunity (One-Time Funds)	Restricted 8620	0	0	0	0
Student Support Block Grant (One-Time Funds)	Restricted 8620	5,151,665	4,739,532	412,133	5,151,665
TANF (CalWORKs Services)-Reimbursement	Federal 8140	804,821	550,667	254,154	804,821
2024-25 Categorical Adjustment	See 2024-25 Exhibit D	6,154,888	6,055,039	99,849	6,154,888
2024-25 State General Apportionment Adjustment	See 2024-25 Exhibit D	30,732,846	30,980,299	(247,453)	30,732,846
2024-25 Education Protection Account Recalculation	See 2024-25 Exhibit D - EPA	1,063,472	750,737	312,735	1,063,472
Total		521,430,304	514,904,219	6,526,085	521,430,304

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2025-2026 SECOND PERIOD APPORTIONMENT**

EXHIBIT A

**LOS RIOS COMMUNITY COLLEGE DISTRICT
SACRAMENTO COUNTY**

Programs	Revenue Control	Amount Certified	Total Paid Thru. May 2026	June Payment	Total Paid Thru. June 2026
State General Apportionment	Unrestricted 8610	164,599,889	172,123,875	(7,523,986)	164,599,889
Access to Print and Electronic Information	Restricted 8620	44,979	41,381	3,598	44,979
Adult Education Block Grant	Restricted 8620	0	0	0	0
Apprentice Allowance (RSI)	Unrestricted 8610	7,926,381	6,825,106	1,101,275	7,926,381
Asian American, Native Hawaiian and Pacific Island	Restricted 8620	528,577	486,291	42,286	528,577
Basic Needs Centers	Restricted 8620	1,945,352	1,789,724	155,628	1,945,352
Board Financial Aid Program (BFAP 2%)	Unrestricted 8610	637,455	586,459	50,996	637,455
California College Promise	Restricted 8620	3,049,946	3,049,946	0	3,049,946
CalWORKs	Restricted 8620	2,490,781	2,291,519	199,262	2,490,781
CARE	Restricted 8620	1,427,816	1,313,591	114,225	1,427,816
Childcare Tax Bailout	Restricted 8620	260,533	239,690	20,843	260,533
Classified Employee Summer Assistance Program	Restricted 8650	0	0	0	0
College Rapid Rehousing Funds	Restricted 8620	1,419,729	1,306,151	113,578	1,419,729
College Specific Allocations	Capital Outlay 6000	0	0	0	0
Corporation for Education Network Initiatives	Restricted 8620	0	0	0	0
Deaf and Hard of Hearing	Restricted 8620	275,077	253,071	22,006	275,077
Disabled Student Program & Services	Restricted 8620	6,737,814	6,198,789	539,025	6,737,814
EEO Innovative Best Practice	Restricted 8620	0	0	0	0
EOPS	Restricted 8620	7,096,333	6,528,626	567,707	7,096,333
Equal Employment Opportunity	Restricted 8620	138,888	127,777	11,111	138,888
Financial Aid Technology	Restricted 8620	173,145	173,145	0	173,145
Foster Care Education	Restricted 8620	212,312	195,327	16,985	212,312
Full Time Faculty Hiring	Unrestricted 8690	6,985,587	6,426,740	558,847	6,985,587
Immigration Legal Services	Restricted 8620	0	0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0	0
LGBTQ+	Restricted 8620	468,996	431,476	37,520	468,996
Local and Systemwide Technology and Data Security	Restricted 8620	175,000	175,000	0	175,000
Los Angeles Region Workforce Recovery Career Education	Restricted 8620	0	0	0	0
Mental Health Program	Restricted 8620	1,437,948	1,322,912	115,036	1,437,948
Middle College High School Grants	Restricted 8620	131,142	120,651	10,491	131,142
NextUp	Restricted 8620	1,288,751	1,185,651	103,100	1,288,751
Nursing Education	Restricted 8620	307,811	283,186	24,625	307,811
Part-Time Faculty Compensation	Unrestricted 8610	1,045,309	961,684	83,625	1,045,309
Part-Time Faculty Health Benefits	Unrestricted 8610	3,808,592	0	3,808,592	3,808,592

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2025-2026 SECOND PERIOD APPORTIONMENT**

EXHIBIT A

**LOS RIOS COMMUNITY COLLEGE DISTRICT
SACRAMENTO COUNTY**

Programs	Revenue Control	Amount Certified	Total Paid Thru. May 2026	June Payment	Total Paid Thru. June 2026
Part-Time Faculty Office Hours	Unrestricted 8610	1,017,626	0	1,017,626	1,017,626
SFAA	Restricted 8620	3,215,464	2,954,547	260,917	3,215,464
Special Trustee AB318 Restricted Exp.	Restricted 8620	0	0	0	0
Strong Workforce Program	Restricted 8620	7,434,624	6,839,854	594,770	7,434,624
Student Equity and Achievement Program	Restricted 8620	22,219,870	20,442,280	1,777,590	22,219,870
Student Success Completion Grant	Restricted 8620	13,655,923	13,102,996	552,927	13,655,923
Umoja	Restricted 8690	222,664	204,851	17,813	222,664
Undocumented Resources Liaisons	Restricted 8620	484,282	445,539	38,743	484,282
Veteran Resource Center	Restricted 8620	538,883	495,772	43,111	538,883
2022-23 & 2023-24 California College Promise (Adjustment)	Restricted 8620	0	0	0	0
Credit for Prior Learning (One-Time Funds)	Restricted 8620	200,000	200,000	0	200,000
Dreamer Resource Liaisons (One-Time Funds)	Restricted 8620	607,441	558,846	48,595	607,441
Emergency Financial Aid Assistance (One-Time Funds)	Restricted 8620	553,275	553,275	0	553,275
Equal Employment Opportunity (One-Time Funds)	Restricted 8620	0	0	0	0
Student Support Block Grant (One-Time Funds)	Restricted 8620	2,622,625	2,412,815	209,810	2,622,625
TANF (CalWORKs Services)-Reimbursement	Federal 8140	256,239	175,321	80,918	256,239
2024-25 Categorical Adjustment	See 2024-25 Exhibit D	1,677,350	1,665,083	12,267	1,677,350
2024-25 State General Apportionment Adjustment	See 2024-25 Exhibit D	14,195,888	14,313,504	(117,616)	14,195,888
2024-25 Education Protection Account Recalculation	See 2024-25 Exhibit D - EPA	743,219	575,190	168,029	743,219
Total		284,259,516	279,377,641	4,881,875	284,259,516

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2025-2026 SECOND PERIOD APPORTIONMENT**

EXHIBIT A

**MARIN COMMUNITY COLLEGE DISTRICT
MARIN COUNTY**

Programs	Revenue Control	Amount Certified	Total Paid Thru. May 2026	June Payment	Total Paid Thru. June 2026
State General Apportionment	Unrestricted 8610	250,982	235,287	15,695	250,982
Access to Print and Electronic Information	Restricted 8620	10,672	9,818	854	10,672
Adult Education Block Grant	Restricted 8620	1,867,265	1,711,660	155,605	1,867,265
Apprentice Allowance (RSI)	Unrestricted 8610	0	0	0	0
Asian American, Native Hawaiian and Pacific Island	Restricted 8620	0	0	0	0
Basic Needs Centers	Restricted 8620	217,908	200,475	17,433	217,908
Board Financial Aid Program (BFAP 2%)	Unrestricted 8610	25,733	23,674	2,059	25,733
California College Promise	Restricted 8620	431,736	431,736	0	431,736
CalWORKs	Restricted 8620	213,450	196,374	17,076	213,450
CARE	Restricted 8620	170,347	156,719	13,628	170,347
Childcare Tax Bailout	Restricted 8620	109,303	100,559	8,744	109,303
Classified Employee Summer Assistance Program	Restricted 8650	0	0	0	0
College Rapid Rehousing Funds	Restricted 8620	410,452	377,616	32,836	410,452
College Specific Allocations	Capital Outlay 6000	0	0	0	0
Corporation for Education Network Initiatives	Restricted 8620	0	0	0	0
Deaf and Hard of Hearing	Restricted 8620	13,685	12,590	1,095	13,685
Disabled Student Program & Services	Restricted 8620	1,068,038	982,595	85,443	1,068,038
EEO Innovative Best Practice	Restricted 8620	0	0	0	0
EOPS	Restricted 8620	956,394	879,882	76,512	956,394
Equal Employment Opportunity	Restricted 8620	138,888	127,777	11,111	138,888
Financial Aid Technology	Restricted 8620	43,085	43,085	0	43,085
Foster Care Education	Restricted 8620	0	0	0	0
Full Time Faculty Hiring	Unrestricted 8690	492,194	452,818	39,376	492,194
Immigration Legal Services	Restricted 8620	0	0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0	0
LGBTQ+	Restricted 8620	46,612	42,883	3,729	46,612
Local and Systemwide Technology and Data Security	Restricted 8620	175,000	175,000	0	175,000
Los Angeles Region Workforce Recovery Career Education	Restricted 8620	0	0	0	0
Mental Health Program	Restricted 8620	175,294	161,270	14,024	175,294
Middle College High School Grants	Restricted 8620	0	0	0	0
NextUp	Restricted 8620	226,636	208,505	18,131	226,636
Nursing Education	Restricted 8620	83,455	76,779	6,676	83,455
Part-Time Faculty Compensation	Unrestricted 8610	133,187	122,532	10,655	133,187
Part-Time Faculty Health Benefits	Unrestricted 8610	1,001,621	0	1,001,621	1,001,621

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2025-2026 SECOND PERIOD APPORTIONMENT**

EXHIBIT A

**MARIN COMMUNITY COLLEGE DISTRICT
MARIN COUNTY**

Programs	Revenue Control	Amount Certified	Total Paid Thru. May 2026	June Payment	Total Paid Thru. June 2026
Part-Time Faculty Office Hours	Unrestricted 8610	162,815	0	162,815	162,815
SFAA	Restricted 8620	179,228	164,890	14,338	179,228
Special Trustee AB318 Restricted Exp.	Restricted 8620	0	0	0	0
Strong Workforce Program	Restricted 8620	468,958	431,441	37,517	468,958
Student Equity and Achievement Program	Restricted 8620	1,742,863	1,603,434	139,429	1,742,863
Student Success Completion Grant	Restricted 8620	977,252	927,252	50,000	977,252
Umoja	Restricted 8690	70,458	64,821	5,637	70,458
Undocumented Resources Liaisons	Restricted 8620	74,101	68,173	5,928	74,101
Veteran Resource Center	Restricted 8620	25,195	23,179	2,016	25,195
2022-23 & 2023-24 California College Promise (Adjustment)	Restricted 8620	0	0	0	0
Credit for Prior Learning (One-Time Funds)	Restricted 8620	50,000	50,000	0	50,000
Dreamer Resource Liaisons (One-Time Funds)	Restricted 8620	92,946	85,510	7,436	92,946
Emergency Financial Aid Assistance (One-Time Funds)	Restricted 8620	119,257	119,257	0	119,257
Equal Employment Opportunity (One-Time Funds)	Restricted 8620	0	0	0	0
Student Support Block Grant (One-Time Funds)	Restricted 8620	287,263	264,282	22,981	287,263
TANF (CalWORKs Services)-Reimbursement	Federal 8140	27,950	19,124	8,826	27,950
2024-25 Categorical Adjustment	See 2024-25 Exhibit D	698,156	685,889	12,267	698,156
2024-25 State General Apportionment Adjustment	See 2024-25 Exhibit D	19,628	19,628	0	19,628
2024-25 Education Protection Account Recalculation	See 2024-25 Exhibit D - EPA	8,455	7,775	680	8,455
Total		13,266,462	11,264,289	2,002,173	13,266,462

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2025-2026 SECOND PERIOD APPORTIONMENT**

EXHIBIT A

**MENDOCINO-LAKE COMMUNITY COLLEGE DISTRICT
MENDOCINO COUNTY**

Programs	Revenue Control	Amount Certified	Total Paid Thru. May 2026	June Payment	Total Paid Thru. June 2026
State General Apportionment	Unrestricted 8610	14,599,107	14,685,208	(86,101)	14,599,107
Access to Print and Electronic Information	Restricted 8620	10,304	9,480	824	10,304
Adult Education Block Grant	Restricted 8620	1,947,976	1,785,645	162,331	1,947,976
Apprentice Allowance (RSI)	Unrestricted 8610	0	0	0	0
Asian American, Native Hawaiian and Pacific Island	Restricted 8620	0	0	0	0
Basic Needs Centers	Restricted 8620	223,796	205,892	17,904	223,796
Board Financial Aid Program (BFAP 2%)	Unrestricted 8610	35,138	32,327	2,811	35,138
California College Promise	Restricted 8620	93,733	93,733	0	93,733
CalWORKs	Restricted 8620	311,198	286,302	24,896	311,198
CARE	Restricted 8620	189,619	174,449	15,170	189,619
Childcare Tax Bailout	Restricted 8620	0	0	0	0
Classified Employee Summer Assistance Program	Restricted 8650	0	0	0	0
College Rapid Rehousing Funds	Restricted 8620	0	0	0	0
College Specific Allocations	Capital Outlay 6000	4,000,000	4,000,000	0	4,000,000
Corporation for Education Network Initiatives	Restricted 8620	0	0	0	0
Deaf and Hard of Hearing	Restricted 8620	0	0	0	0
Disabled Student Program & Services	Restricted 8620	575,505	529,465	46,040	575,505
EEO Innovative Best Practice	Restricted 8620	0	0	0	0
EOPS	Restricted 8620	1,118,529	1,029,047	89,482	1,118,529
Equal Employment Opportunity	Restricted 8620	138,888	127,777	11,111	138,888
Financial Aid Technology	Restricted 8620	42,696	42,696	0	42,696
Foster Care Education	Restricted 8620	0	0	0	0
Full Time Faculty Hiring	Unrestricted 8690	312,428	287,434	24,994	312,428
Immigration Legal Services	Restricted 8620	0	0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0	0
LGBTQ+	Restricted 8620	45,862	42,193	3,669	45,862
Local and Systemwide Technology and Data Security	Restricted 8620	175,000	175,000	0	175,000
Los Angeles Region Workforce Recovery Career Education	Restricted 8620	0	0	0	0
Mental Health Program	Restricted 8620	167,918	154,485	13,433	167,918
Middle College High School Grants	Restricted 8620	0	0	0	0
NextUp	Restricted 8620	111,117	102,228	8,889	111,117
Nursing Education	Restricted 8620	106,302	97,798	8,504	106,302
Part-Time Faculty Compensation	Unrestricted 8610	125,040	115,037	10,003	125,040
Part-Time Faculty Health Benefits	Unrestricted 8610	82,323	0	82,323	82,323

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2025-2026 SECOND PERIOD APPORTIONMENT**

EXHIBIT A

**MENDOCINO-LAKE COMMUNITY COLLEGE DISTRICT
MENDOCINO COUNTY**

Programs	Revenue Control	Amount Certified	Total Paid Thru. May 2026	June Payment	Total Paid Thru. June 2026
Part-Time Faculty Office Hours	Unrestricted 8610	17,679	0	17,679	17,679
SFAA	Restricted 8620	191,677	176,343	15,334	191,677
Special Trustee AB318 Restricted Exp.	Restricted 8620	0	0	0	0
Strong Workforce Program	Restricted 8620	905,397	832,965	72,432	905,397
Student Equity and Achievement Program	Restricted 8620	1,532,389	1,409,798	122,591	1,532,389
Student Success Completion Grant	Restricted 8620	1,481,010	1,411,352	69,658	1,481,010
Umoja	Restricted 8690	0	0	0	0
Undocumented Resources Liaisons	Restricted 8620	68,815	63,310	5,505	68,815
Veteran Resource Center	Restricted 8620	31,324	28,818	2,506	31,324
2022-23 & 2023-24 California College Promise (Adjustment)	Restricted 8620	0	0	0	0
Credit for Prior Learning (One-Time Funds)	Restricted 8620	50,000	50,000	0	50,000
Dreamer Resource Liaisons (One-Time Funds)	Restricted 8620	86,315	79,410	6,905	86,315
Emergency Financial Aid Assistance (One-Time Funds)	Restricted 8620	45,943	45,943	0	45,943
Equal Employment Opportunity (One-Time Funds)	Restricted 8620	0	0	0	0
Student Support Block Grant (One-Time Funds)	Restricted 8620	290,830	267,564	23,266	290,830
TANF (CalWORKs Services)-Reimbursement	Federal 8140	36,575	25,025	11,550	36,575
2024-25 Categorical Adjustment	See 2024-25 Exhibit D	66,594	54,327	12,267	66,594
2024-25 State General Apportionment Adjustment	See 2024-25 Exhibit D	590,339	598,407	(8,068)	590,339
2024-25 Education Protection Account Recalculation	See 2024-25 Exhibit D - EPA	7,340	(676)	8,016	7,340
Total		29,814,706	29,018,782	795,924	29,814,706

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2025-2026 SECOND PERIOD APPORTIONMENT**

EXHIBIT A

**MERCED COMMUNITY COLLEGE DISTRICT
MERCED COUNTY**

Programs	Revenue Control	Amount Certified	Total Paid Thru. May 2026	June Payment	Total Paid Thru. June 2026
State General Apportionment	Unrestricted 8610	51,607,756	49,919,577	1,688,179	51,607,756
Access to Print and Electronic Information	Restricted 8620	10,945	10,069	876	10,945
Adult Education Block Grant	Restricted 8620	4,192,222	3,842,870	349,352	4,192,222
Apprentice Allowance (RSI)	Unrestricted 8610	0	0	0	0
Asian American, Native Hawaiian and Pacific Island	Restricted 8620	0	0	0	0
Basic Needs Centers	Restricted 8620	417,405	384,013	33,392	417,405
Board Financial Aid Program (BFAP 2%)	Unrestricted 8610	148,799	136,895	11,904	148,799
California College Promise	Restricted 8620	648,217	648,217	0	648,217
CalWORKs	Restricted 8620	553,026	508,784	44,242	553,026
CARE	Restricted 8620	924,730	850,752	73,978	924,730
Childcare Tax Bailout	Restricted 8620	0	0	0	0
Classified Employee Summer Assistance Program	Restricted 8650	15,520	15,520	0	15,520
College Rapid Rehousing Funds	Restricted 8620	0	0	0	0
College Specific Allocations	Capital Outlay 6000	0	0	0	0
Corporation for Education Network Initiatives	Restricted 8620	0	0	0	0
Deaf and Hard of Hearing	Restricted 8620	27,371	25,181	2,190	27,371
Disabled Student Program & Services	Restricted 8620	1,318,259	1,212,798	105,461	1,318,259
EEO Innovative Best Practice	Restricted 8620	0	0	0	0
EOPS	Restricted 8620	2,520,022	2,318,420	201,602	2,520,022
Equal Employment Opportunity	Restricted 8620	138,888	127,777	11,111	138,888
Financial Aid Technology	Restricted 8620	50,841	50,841	0	50,841
Foster Care Education	Restricted 8620	0	0	0	0
Full Time Faculty Hiring	Unrestricted 8690	1,237,997	1,138,957	99,040	1,237,997
Immigration Legal Services	Restricted 8620	0	0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0	0
LGBTQ+	Restricted 8620	89,877	82,687	7,190	89,877
Local and Systemwide Technology and Data Security	Restricted 8620	175,000	175,000	0	175,000
Los Angeles Region Workforce Recovery Career Education	Restricted 8620	0	0	0	0
Mental Health Program	Restricted 8620	286,198	263,302	22,896	286,198
Middle College High School Grants	Restricted 8620	0	0	0	0
NextUp	Restricted 8620	848,449	780,573	67,876	848,449
Nursing Education	Restricted 8620	155,514	143,073	12,441	155,514
Part-Time Faculty Compensation	Unrestricted 8610	240,643	221,392	19,251	240,643
Part-Time Faculty Health Benefits	Unrestricted 8610	0	0	0	0

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2025-2026 SECOND PERIOD APPORTIONMENT**

EXHIBIT A

**MERCED COMMUNITY COLLEGE DISTRICT
MERCED COUNTY**

Programs	Revenue Control	Amount Certified	Total Paid Thru. May 2026	June Payment	Total Paid Thru. June 2026
Part-Time Faculty Office Hours	Unrestricted 8610	26,781	0	26,781	26,781
SFAA	Restricted 8620	555,839	511,372	44,467	555,839
Special Trustee AB318 Restricted Exp.	Restricted 8620	0	0	0	0
Strong Workforce Program	Restricted 8620	1,301,335	1,197,228	104,107	1,301,335
Student Equity and Achievement Program	Restricted 8620	4,358,234	4,009,575	348,659	4,358,234
Student Success Completion Grant	Restricted 8620	7,755,727	7,473,637	282,090	7,755,727
Umoja	Restricted 8690	54,690	50,315	4,375	54,690
Undocumented Resources Liaisons	Restricted 8620	94,630	87,060	7,570	94,630
Veteran Resource Center	Restricted 8620	65,402	60,170	5,232	65,402
2022-23 & 2023-24 California College Promise (Adjustment)	Restricted 8620	0	0	0	0
Credit for Prior Learning (One-Time Funds)	Restricted 8620	50,000	50,000	0	50,000
Dreamer Resource Liaisons (One-Time Funds)	Restricted 8620	118,695	109,199	9,496	118,695
Emergency Financial Aid Assistance (One-Time Funds)	Restricted 8620	244,379	244,379	0	244,379
Equal Employment Opportunity (One-Time Funds)	Restricted 8620	0	0	0	0
Student Support Block Grant (One-Time Funds)	Restricted 8620	567,516	522,115	45,401	567,516
TANF (CalWORKs Services)-Reimbursement	Federal 8140	57,913	39,625	18,288	57,913
2024-25 Categorical Adjustment	See 2024-25 Exhibit D	127,606	115,339	12,267	127,606
2024-25 State General Apportionment Adjustment	See 2024-25 Exhibit D	7,286,627	7,313,058	(26,431)	7,286,627
2024-25 Education Protection Account Recalculation	See 2024-25 Exhibit D - EPA	656,741	579,489	77,252	656,741
Total		88,929,794	85,219,259	3,710,535	88,929,794

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2025-2026 SECOND PERIOD APPORTIONMENT**

EXHIBIT A

**MIRACOSTA COMMUNITY COLLEGE DISTRICT
SAN DIEGO COUNTY**

Programs	Revenue Control	Amount Certified	Total Paid Thru. May 2026	June Payment	Total Paid Thru. June 2026
State General Apportionment	Unrestricted 8610	756,511	709,204	47,307	756,511
Access to Print and Electronic Information	Restricted 8620	11,199	10,303	896	11,199
Adult Education Block Grant	Restricted 8620	1,513,380	1,387,265	126,115	1,513,380
Apprentice Allowance (RSI)	Unrestricted 8610	0	0	0	0
Asian American, Native Hawaiian and Pacific Island	Restricted 8620	0	0	0	0
Basic Needs Centers	Restricted 8620	383,887	353,176	30,711	383,887
Board Financial Aid Program (BFAP 2%)	Unrestricted 8610	118,136	108,685	9,451	118,136
California College Promise	Restricted 8620	1,584,297	1,584,297	0	1,584,297
CalWORKs	Restricted 8620	315,068	289,863	25,205	315,068
CARE	Restricted 8620	261,106	240,218	20,888	261,106
Childcare Tax Bailout	Restricted 8620	0	0	0	0
Classified Employee Summer Assistance Program	Restricted 8650	14,418	14,418	0	14,418
College Rapid Rehousing Funds	Restricted 8620	0	0	0	0
College Specific Allocations	Capital Outlay 6000	0	0	0	0
Corporation for Education Network Initiatives	Restricted 8620	0	0	0	0
Deaf and Hard of Hearing	Restricted 8620	0	0	0	0
Disabled Student Program & Services	Restricted 8620	1,709,718	1,572,941	136,777	1,709,718
EEO Innovative Best Practice	Restricted 8620	0	0	0	0
EOPS	Restricted 8620	1,424,937	1,310,942	113,995	1,424,937
Equal Employment Opportunity	Restricted 8620	138,888	127,777	11,111	138,888
Financial Aid Technology	Restricted 8620	51,837	51,837	0	51,837
Foster Care Education	Restricted 8620	0	0	0	0
Full Time Faculty Hiring	Unrestricted 8690	1,481,347	1,362,839	118,508	1,481,347
Immigration Legal Services	Restricted 8620	0	0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0	0
LGBTQ+	Restricted 8620	93,447	85,971	7,476	93,447
Local and Systemwide Technology and Data Security	Restricted 8620	175,000	175,000	0	175,000
Los Angeles Region Workforce Recovery Career Education	Restricted 8620	0	0	0	0
Mental Health Program	Restricted 8620	278,402	256,130	22,272	278,402
Middle College High School Grants	Restricted 8620	0	0	0	0
NextUp	Restricted 8620	289,582	266,415	23,167	289,582
Nursing Education	Restricted 8620	149,649	137,677	11,972	149,649
Part-Time Faculty Compensation	Unrestricted 8610	270,000	248,400	21,600	270,000
Part-Time Faculty Health Benefits	Unrestricted 8610	635,143	0	635,143	635,143

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2025-2026 SECOND PERIOD APPORTIONMENT**

EXHIBIT A

**MIRACOSTA COMMUNITY COLLEGE DISTRICT
SAN DIEGO COUNTY**

Programs	Revenue Control	Amount Certified	Total Paid Thru. May 2026	June Payment	Total Paid Thru. June 2026
Part-Time Faculty Office Hours	Unrestricted 8610	98,215	0	98,215	98,215
SFAA	Restricted 8620	500,935	460,860	40,075	500,935
Special Trustee AB318 Restricted Exp.	Restricted 8620	0	0	0	0
Strong Workforce Program	Restricted 8620	1,094,141	1,006,610	87,531	1,094,141
Student Equity and Achievement Program	Restricted 8620	4,501,012	4,140,931	360,081	4,501,012
Student Success Completion Grant	Restricted 8620	3,927,772	3,927,772	0	3,927,772
Umoja	Restricted 8690	57,058	52,493	4,565	57,058
Undocumented Resources Liaisons	Restricted 8620	97,177	89,403	7,774	97,177
Veteran Resource Center	Restricted 8620	207,350	190,762	16,588	207,350
2022-23 & 2023-24 California College Promise (Adjustment)	Restricted 8620	0	0	0	0
Credit for Prior Learning (One-Time Funds)	Restricted 8620	50,000	50,000	0	50,000
Dreamer Resource Liaisons (One-Time Funds)	Restricted 8620	121,890	112,139	9,751	121,890
Emergency Financial Aid Assistance (One-Time Funds)	Restricted 8620	178,886	178,886	0	178,886
Equal Employment Opportunity (One-Time Funds)	Restricted 8620	0	0	0	0
Student Support Block Grant (One-Time Funds)	Restricted 8620	585,968	539,091	46,877	585,968
TANF (CalWORKs Services)-Reimbursement	Federal 8140	36,916	25,258	11,658	36,916
2024-25 Categorical Adjustment	See 2024-25 Exhibit D	347,712	335,445	12,267	347,712
2024-25 State General Apportionment Adjustment	See 2024-25 Exhibit D	59,164	59,164	0	59,164
2024-25 Education Protection Account Recalculation	See 2024-25 Exhibit D - EPA	7,706	7,090	616	7,706
Total		23,527,854	21,469,262	2,058,592	23,527,854

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2025-2026 SECOND PERIOD APPORTIONMENT**

EXHIBIT A

**MONTEREY PENINSULA COMMUNITY COLLEGE DISTRICT
MONTEREY COUNTY**

Programs	Revenue Control	Amount Certified	Total Paid Thru. May 2026	June Payment	Total Paid Thru. June 2026
State General Apportionment	Unrestricted 8610	6,354,845	7,761,099	(1,406,254)	6,354,845
Access to Print and Electronic Information	Restricted 8620	10,648	9,796	852	10,648
Adult Education Block Grant	Restricted 8620	107,754	98,774	8,980	107,754
Apprentice Allowance (RSI)	Unrestricted 8610	0	0	0	0
Asian American, Native Hawaiian and Pacific Island	Restricted 8620	0	0	0	0
Basic Needs Centers	Restricted 8620	254,016	233,695	20,321	254,016
Board Financial Aid Program (BFAP 2%)	Unrestricted 8610	56,385	51,874	4,511	56,385
California College Promise	Restricted 8620	604,510	604,510	0	604,510
CalWORKs	Restricted 8620	198,387	182,516	15,871	198,387
CARE	Restricted 8620	279,356	257,008	22,348	279,356
Childcare Tax Bailout	Restricted 8620	0	0	0	0
Classified Employee Summer Assistance Program	Restricted 8650	12,156	12,156	0	12,156
College Rapid Rehousing Funds	Restricted 8620	0	0	0	0
College Specific Allocations	Capital Outlay 6000	0	0	0	0
Corporation for Education Network Initiatives	Restricted 8620	0	0	0	0
Deaf and Hard of Hearing	Restricted 8620	0	0	0	0
Disabled Student Program & Services	Restricted 8620	967,006	889,646	77,360	967,006
EEO Innovative Best Practice	Restricted 8620	0	0	0	0
EOPS	Restricted 8620	1,373,724	1,263,826	109,898	1,373,724
Equal Employment Opportunity	Restricted 8620	138,888	127,777	11,111	138,888
Financial Aid Technology	Restricted 8620	46,312	46,312	0	46,312
Foster Care Education	Restricted 8620	0	0	0	0
Full Time Faculty Hiring	Unrestricted 8690	829,830	763,444	66,386	829,830
Immigration Legal Services	Restricted 8620	0	0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0	0
LGBTQ+	Restricted 8620	55,740	51,281	4,459	55,740
Local and Systemwide Technology and Data Security	Restricted 8620	175,000	175,000	0	175,000
Los Angeles Region Workforce Recovery Career Education	Restricted 8620	0	0	0	0
Mental Health Program	Restricted 8620	198,104	182,256	15,848	198,104
Middle College High School Grants	Restricted 8620	0	0	0	0
NextUp	Restricted 8620	275,140	253,129	22,011	275,140
Nursing Education	Restricted 8620	114,586	105,419	9,167	114,586
Part-Time Faculty Compensation	Unrestricted 8610	189,475	174,317	15,158	189,475
Part-Time Faculty Health Benefits	Unrestricted 8610	217,952	0	217,952	217,952

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2025-2026 SECOND PERIOD APPORTIONMENT**

EXHIBIT A

**MONTEREY PENINSULA COMMUNITY COLLEGE DISTRICT
MONTEREY COUNTY**

Programs	Revenue Control	Amount Certified	Total Paid Thru. May 2026	June Payment	Total Paid Thru. June 2026
Part-Time Faculty Office Hours	Unrestricted 8610	83,794	0	83,794	83,794
SFAA	Restricted 8620	342,138	276,127	66,011	342,138
Special Trustee AB318 Restricted Exp.	Restricted 8620	0	0	0	0
Strong Workforce Program	Restricted 8620	741,590	682,263	59,327	741,590
Student Equity and Achievement Program	Restricted 8620	2,573,251	2,367,391	205,860	2,573,251
Student Success Completion Grant	Restricted 8620	1,425,795	1,425,795	0	1,425,795
Umoja	Restricted 8690	66,640	61,309	5,331	66,640
Undocumented Resources Liaisons	Restricted 8620	79,331	72,985	6,346	79,331
Veteran Resource Center	Restricted 8620	65,646	60,394	5,252	65,646
2022-23 & 2023-24 California College Promise (Adjustment)	Restricted 8620	0	0	0	0
Credit for Prior Learning (One-Time Funds)	Restricted 8620	50,000	50,000	0	50,000
Dreamer Resource Liaisons (One-Time Funds)	Restricted 8620	99,505	91,545	7,960	99,505
Emergency Financial Aid Assistance (One-Time Funds)	Restricted 8620	101,662	101,662	0	101,662
Equal Employment Opportunity (One-Time Funds)	Restricted 8620	0	0	0	0
Student Support Block Grant (One-Time Funds)	Restricted 8620	370,505	340,865	29,640	370,505
TANF (CalWORKs Services)-Reimbursement	Federal 8140	26,621	18,215	8,406	26,621
2024-25 Categorical Adjustment	See 2024-25 Exhibit D	57,960	45,693	12,267	57,960
2024-25 State General Apportionment Adjustment	See 2024-25 Exhibit D	(4,108,564)	(4,093,637)	(14,927)	(4,108,564)
2024-25 Education Protection Account Recalculation	See 2024-25 Exhibit D - EPA	405,840	359,640	46,200	405,840
Total		14,841,528	15,104,082	(262,554)	14,841,528

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2025-2026 SECOND PERIOD APPORTIONMENT**

EXHIBIT A

**MT. SAN ANTONIO COMMUNITY COLLEGE DISTRICT
LOS ANGELES COUNTY**

Programs	Revenue Control	Amount Certified	Total Paid Thru. May 2026	June Payment	Total Paid Thru. June 2026
State General Apportionment	Unrestricted 8610	110,764,492	121,781,753	(10,418,398)	111,363,355
Access to Print and Electronic Information	Restricted 8620	12,480	11,482	998	12,480
Adult Education Block Grant	Restricted 8620	1,091,523	1,000,563	90,960	1,091,523
Apprentice Allowance (RSI)	Unrestricted 8610	0	0	0	0
Asian American, Native Hawaiian and Pacific Island	Restricted 8620	193,118	177,669	15,449	193,118
Basic Needs Centers	Restricted 8620	927,213	853,036	74,177	927,213
Board Financial Aid Program (BFAP 2%)	Unrestricted 8610	367,374	337,984	29,390	367,374
California College Promise	Restricted 8620	1,752,043	1,752,043	0	1,752,043
CalWORKs	Restricted 8620	794,125	730,595	63,530	794,125
CARE	Restricted 8620	671,776	618,034	53,742	671,776
Childcare Tax Bailout	Restricted 8620	128,196	117,940	10,256	128,196
Classified Employee Summer Assistance Program	Restricted 8650	27,552	27,552	0	27,552
College Rapid Rehousing Funds	Restricted 8620	0	0	0	0
College Specific Allocations	Capital Outlay 6000	0	0	0	0
Corporation for Education Network Initiatives	Restricted 8620	0	0	0	0
Deaf and Hard of Hearing	Restricted 8620	1,026,405	944,293	82,112	1,026,405
Disabled Student Program & Services	Restricted 8620	4,174,415	3,840,462	333,953	4,174,415
EEO Innovative Best Practice	Restricted 8620	75,000	69,000	6,000	75,000
EOPS	Restricted 8620	3,046,812	2,803,067	243,745	3,046,812
Equal Employment Opportunity	Restricted 8620	138,888	127,777	11,111	138,888
Financial Aid Technology	Restricted 8620	68,957	68,957	0	68,957
Foster Care Education	Restricted 8620	0	0	0	0
Full Time Faculty Hiring	Unrestricted 8690	4,086,028	3,759,146	326,882	4,086,028
Immigration Legal Services	Restricted 8620	0	0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0	0
LGBTQ+	Restricted 8620	258,583	237,896	20,687	258,583
Local and Systemwide Technology and Data Security	Restricted 8620	175,000	175,000	0	175,000
Los Angeles Region Workforce Recovery Career Education	Restricted 8620	0	0	0	0
Mental Health Program	Restricted 8620	687,821	632,795	55,026	687,821
Middle College High School Grants	Restricted 8620	0	0	0	0
NextUp	Restricted 8620	1,536,312	1,413,407	122,905	1,536,312
Nursing Education	Restricted 8620	248,076	228,230	19,846	248,076
Part-Time Faculty Compensation	Unrestricted 8610	817,796	752,372	65,424	817,796
Part-Time Faculty Health Benefits	Unrestricted 8610	566,800	0	566,800	566,800

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2025-2026 SECOND PERIOD APPORTIONMENT**

EXHIBIT A

**MT. SAN ANTONIO COMMUNITY COLLEGE DISTRICT
LOS ANGELES COUNTY**

Programs	Revenue Control	Amount Certified	Total Paid Thru. May 2026	June Payment	Total Paid Thru. June 2026
Part-Time Faculty Office Hours	Unrestricted 8610	324,987	0	324,987	324,987
SFAA	Restricted 8620	1,491,941	1,372,586	119,355	1,491,941
Special Trustee AB318 Restricted Exp.	Restricted 8620	0	0	0	0
Strong Workforce Program	Restricted 8620	2,327,053	2,140,889	186,164	2,327,053
Student Equity and Achievement Program	Restricted 8620	14,299,313	13,155,368	1,143,945	14,299,313
Student Success Completion Grant	Restricted 8620	14,535,431	14,535,431	0	14,535,431
Umoja	Restricted 8690	100,873	92,803	8,070	100,873
Undocumented Resources Liaisons	Restricted 8620	212,496	195,496	17,000	212,496
Veteran Resource Center	Restricted 8620	181,115	166,626	14,489	181,115
2022-23 & 2023-24 California College Promise (Adjustment)	Restricted 8620	0	0	0	0
Credit for Prior Learning (One-Time Funds)	Restricted 8620	100,000	100,000	0	100,000
Dreamer Resource Liaisons (One-Time Funds)	Restricted 8620	266,535	245,212	21,323	266,535
Emergency Financial Aid Assistance (One-Time Funds)	Restricted 8620	664,712	664,712	0	664,712
Equal Employment Opportunity (One-Time Funds)	Restricted 8620	0	0	0	0
Student Support Block Grant (One-Time Funds)	Restricted 8620	1,463,949	1,346,833	117,116	1,463,949
TANF (CalWORKs Services)-Reimbursement	Federal 8140	79,186	54,180	25,006	79,186
2024-25 Categorical Adjustment	See 2024-25 Exhibit D	563,773	551,506	12,267	563,773
2024-25 State General Apportionment Adjustment	See 2024-25 Exhibit D	15,469,247	15,556,990	(87,743)	15,469,247
2024-25 Education Protection Account Recalculation	See 2024-25 Exhibit D - EPA	1,293,786	1,107,828	185,958	1,293,786
Total		187,011,182	193,747,513	(6,137,468)	187,610,045

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2025-2026 SECOND PERIOD APPORTIONMENT**

EXHIBIT A

**MT. SAN JACINTO COMMUNITY COLLEGE DISTRICT
RIVERSIDE COUNTY**

Programs	Revenue Control	Amount Certified	Total Paid Thru. May 2026	June Payment	Total Paid Thru. June 2026
State General Apportionment	Unrestricted 8610	43,814,994	48,139,308	(1,854,880)	46,284,428
Access to Print and Electronic Information	Restricted 8620	10,937	10,062	875	10,937
Adult Education Block Grant	Restricted 8620	6,140,872	5,629,133	511,739	6,140,872
Apprentice Allowance (RSI)	Unrestricted 8610	0	0	0	0
Asian American, Native Hawaiian and Pacific Island	Restricted 8620	0	0	0	0
Basic Needs Centers	Restricted 8620	551,109	507,020	44,089	551,109
Board Financial Aid Program (BFAP 2%)	Unrestricted 8610	215,329	198,103	17,226	215,329
California College Promise	Restricted 8620	0	0	0	0
CalWORKs	Restricted 8620	728,633	670,342	58,291	728,633
CARE	Restricted 8620	330,396	303,964	26,432	330,396
Childcare Tax Bailout	Restricted 8620	17,645	16,233	1,412	17,645
Classified Employee Summer Assistance Program	Restricted 8650	0	0	0	0
College Rapid Rehousing Funds	Restricted 8620	0	0	0	0
College Specific Allocations	Capital Outlay 6000	0	0	0	0
Corporation for Education Network Initiatives	Restricted 8620	0	0	0	0
Deaf and Hard of Hearing	Restricted 8620	0	0	0	0
Disabled Student Program & Services	Restricted 8620	1,315,794	1,210,530	105,264	1,315,794
EEO Innovative Best Practice	Restricted 8620	0	0	0	0
EOPS	Restricted 8620	1,068,078	982,632	85,446	1,068,078
Equal Employment Opportunity	Restricted 8620	138,888	127,777	11,111	138,888
Financial Aid Technology	Restricted 8620	56,699	56,699	0	56,699
Foster Care Education	Restricted 8620	0	0	0	0
Full Time Faculty Hiring	Unrestricted 8690	1,666,679	1,533,345	133,334	1,666,679
Immigration Legal Services	Restricted 8620	0	0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0	0
LGBTQ+	Restricted 8620	122,840	113,013	9,827	122,840
Local and Systemwide Technology and Data Security	Restricted 8620	175,000	175,000	0	175,000
Los Angeles Region Workforce Recovery Career Education	Restricted 8620	0	0	0	0
Mental Health Program	Restricted 8620	374,416	344,463	29,953	374,416
Middle College High School Grants	Restricted 8620	0	0	0	0
NextUp	Restricted 8620	219,512	201,951	17,561	219,512
Nursing Education	Restricted 8620	163,885	150,774	13,111	163,885
Part-Time Faculty Compensation	Unrestricted 8610	322,130	296,360	25,770	322,130
Part-Time Faculty Health Benefits	Unrestricted 8610	0	0	0	0

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2025-2026 SECOND PERIOD APPORTIONMENT**

EXHIBIT A

**MT. SAN JACINTO COMMUNITY COLLEGE DISTRICT
RIVERSIDE COUNTY**

Programs	Revenue Control	Amount Certified	Total Paid Thru. May 2026	June Payment	Total Paid Thru. June 2026
Part-Time Faculty Office Hours	Unrestricted 8610	22,479	0	22,479	22,479
SFAA	Restricted 8620	432,817	720,192	(287,375)	432,817
Special Trustee AB318 Restricted Exp.	Restricted 8620	0	0	0	0
Strong Workforce Program	Restricted 8620	2,179,536	2,005,173	174,363	2,179,536
Student Equity and Achievement Program	Restricted 8620	5,850,731	5,382,673	468,058	5,850,731
Student Success Completion Grant	Restricted 8620	5,386,062	5,130,717	255,345	5,386,062
Umoja	Restricted 8690	68,232	62,773	5,459	68,232
Undocumented Resources Liaisons	Restricted 8620	116,074	106,788	9,286	116,074
Veteran Resource Center	Restricted 8620	260,795	239,931	20,864	260,795
2022-23 & 2023-24 California College Promise (Adjustment)	Restricted 8620	(1,253,012)	0	(1,253,012)	(1,253,012)
Credit for Prior Learning (One-Time Funds)	Restricted 8620	50,000	50,000	0	50,000
Dreamer Resource Liaisons (One-Time Funds)	Restricted 8620	145,593	133,946	11,647	145,593
Emergency Financial Aid Assistance (One-Time Funds)	Restricted 8620	195,503	195,503	0	195,503
Equal Employment Opportunity (One-Time Funds)	Restricted 8620	0	0	0	0
Student Support Block Grant (One-Time Funds)	Restricted 8620	765,967	704,690	61,277	765,967
TANF (CalWORKs Services)-Reimbursement	Federal 8140	73,407	50,226	23,181	73,407
2024-25 Categorical Adjustment	See 2024-25 Exhibit D	(876,049)	235,526	(1,111,575)	(876,049)
2024-25 State General Apportionment Adjustment	See 2024-25 Exhibit D	1,195,406	1,229,769	(34,363)	1,195,406
2024-25 Education Protection Account Recalculation	See 2024-25 Exhibit D - EPA	1,216,567	1,087,374	129,193	1,216,567
Total		73,263,944	78,001,990	(2,268,612)	75,733,378

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2025-2026 SECOND PERIOD APPORTIONMENT**

EXHIBIT A

**NAPA VALLEY COMMUNITY COLLEGE DISTRICT
NAPA COUNTY**

Programs	Revenue Control	Amount Certified	Total Paid Thru. May 2026	June Payment	Total Paid Thru. June 2026
State General Apportionment	Unrestricted 8610	366,875	343,933	22,942	366,875
Access to Print and Electronic Information	Restricted 8620	10,544	9,700	844	10,544
Adult Education Block Grant	Restricted 8620	261,939	240,111	21,828	261,939
Apprentice Allowance (RSI)	Unrestricted 8610	140,765	129,001	11,764	140,765
Asian American, Native Hawaiian and Pacific Island	Restricted 8620	104,698	96,322	8,376	104,698
Basic Needs Centers	Restricted 8620	197,282	181,499	15,783	197,282
Board Financial Aid Program (BFAP 2%)	Unrestricted 8610	41,406	38,094	3,312	41,406
California College Promise	Restricted 8620	459,726	459,726	0	459,726
CalWORKs	Restricted 8620	175,230	161,212	14,018	175,230
CARE	Restricted 8620	143,072	131,626	11,446	143,072
Childcare Tax Bailout	Restricted 8620	95,412	87,779	7,633	95,412
Classified Employee Summer Assistance Program	Restricted 8650	0	0	0	0
College Rapid Rehousing Funds	Restricted 8620	0	0	0	0
College Specific Allocations	Capital Outlay 6000	0	0	0	0
Corporation for Education Network Initiatives	Restricted 8620	0	0	0	0
Deaf and Hard of Hearing	Restricted 8620	51,320	47,214	4,106	51,320
Disabled Student Program & Services	Restricted 8620	984,675	905,901	78,774	984,675
EEO Innovative Best Practice	Restricted 8620	0	0	0	0
EOPS	Restricted 8620	910,971	838,093	72,878	910,971
Equal Employment Opportunity	Restricted 8620	138,888	127,777	11,111	138,888
Financial Aid Technology	Restricted 8620	42,533	42,533	0	42,533
Foster Care Education	Restricted 8620	0	0	0	0
Full Time Faculty Hiring	Unrestricted 8690	684,926	630,132	54,794	684,926
Immigration Legal Services	Restricted 8620	0	0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0	0
LGBTQ+	Restricted 8620	39,753	36,573	3,180	39,753
Local and Systemwide Technology and Data Security	Restricted 8620	175,000	175,000	0	175,000
Los Angeles Region Workforce Recovery Career Education	Restricted 8620	0	0	0	0
Mental Health Program	Restricted 8620	153,036	140,793	12,243	153,036
Middle College High School Grants	Restricted 8620	0	0	0	0
NextUp	Restricted 8620	146,123	134,433	11,690	146,123
Nursing Education	Restricted 8620	85,869	78,999	6,870	85,869
Part-Time Faculty Compensation	Unrestricted 8610	125,184	115,169	10,015	125,184
Part-Time Faculty Health Benefits	Unrestricted 8610	0	0	0	0

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2025-2026 SECOND PERIOD APPORTIONMENT**

EXHIBIT A

**NAPA VALLEY COMMUNITY COLLEGE DISTRICT
NAPA COUNTY**

Programs	Revenue Control	Amount Certified	Total Paid Thru. May 2026	June Payment	Total Paid Thru. June 2026
Part-Time Faculty Office Hours	Unrestricted 8610	44,258	0	44,258	44,258
SFAA	Restricted 8620	207,295	190,711	16,584	207,295
Special Trustee AB318 Restricted Exp.	Restricted 8620	0	0	0	0
Strong Workforce Program	Restricted 8620	349,164	321,231	27,933	349,164
Student Equity and Achievement Program	Restricted 8620	2,396,694	2,204,958	191,736	2,396,694
Student Success Completion Grant	Restricted 8620	645,766	645,766	0	645,766
Umoja	Restricted 8690	68,857	63,348	5,509	68,857
Undocumented Resources Liaisons	Restricted 8620	66,008	60,727	5,281	66,008
Veteran Resource Center	Restricted 8620	53,878	49,568	4,310	53,878
2022-23 & 2023-24 California College Promise (Adjustment)	Restricted 8620	0	0	0	0
Credit for Prior Learning (One-Time Funds)	Restricted 8620	50,000	50,000	0	50,000
Dreamer Resource Liaisons (One-Time Funds)	Restricted 8620	82,794	76,170	6,624	82,794
Emergency Financial Aid Assistance (One-Time Funds)	Restricted 8620	79,179	79,179	0	79,179
Equal Employment Opportunity (One-Time Funds)	Restricted 8620	0	0	0	0
Student Support Block Grant (One-Time Funds)	Restricted 8620	283,018	260,377	22,641	283,018
TANF (CalWORKs Services)-Reimbursement	Federal 8140	24,578	16,816	7,762	24,578
2024-25 Categorical Adjustment	See 2024-25 Exhibit D	91,016	78,749	12,267	91,016
2024-25 State General Apportionment Adjustment	See 2024-25 Exhibit D	28,692	28,692	0	28,692
2024-25 Education Protection Account Recalculation	See 2024-25 Exhibit D - EPA	13,044	12,000	1,044	13,044
Total		10,019,468	9,289,912	729,556	10,019,468

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2025-2026 SECOND PERIOD APPORTIONMENT**

EXHIBIT A

**NORTH ORANGE COUNTY COMMUNITY COLLEGE DISTRICT
ORANGE COUNTY**

Programs	Revenue Control	Amount Certified	Total Paid Thru. May 2026	June Payment	Total Paid Thru. June 2026
State General Apportionment	Unrestricted 8610	47,513,610	56,403,376	(8,889,766)	47,513,610
Access to Print and Electronic Information	Restricted 8620	24,040	22,117	1,923	24,040
Adult Education Block Grant	Restricted 8620	4,882,778	4,475,880	406,898	4,882,778
Apprentice Allowance (RSI)	Unrestricted 8610	0	0	0	0
Asian American, Native Hawaiian and Pacific Island	Restricted 8620	256,350	235,842	20,508	256,350
Basic Needs Centers	Restricted 8620	986,622	907,692	78,930	986,622
Board Financial Aid Program (BFAP 2%)	Unrestricted 8610	360,074	331,268	28,806	360,074
California College Promise	Restricted 8620	2,447,748	2,447,748	0	2,447,748
CalWORKs	Restricted 8620	1,130,462	1,040,025	90,437	1,130,462
CARE	Restricted 8620	830,213	763,796	66,417	830,213
Childcare Tax Bailout	Restricted 8620	0	0	0	0
Classified Employee Summer Assistance Program	Restricted 8650	16,107	16,107	0	16,107
College Rapid Rehousing Funds	Restricted 8620	0	0	0	0
College Specific Allocations	Capital Outlay 6000	0	0	0	0
Corporation for Education Network Initiatives	Restricted 8620	0	0	0	0
Deaf and Hard of Hearing	Restricted 8620	260,023	239,221	20,802	260,023
Disabled Student Program & Services	Restricted 8620	5,404,083	4,971,756	432,327	5,404,083
EEO Innovative Best Practice	Restricted 8620	75,000	69,000	6,000	75,000
EOPS	Restricted 8620	4,647,179	4,275,405	371,774	4,647,179
Equal Employment Opportunity	Restricted 8620	138,888	127,777	11,111	138,888
Financial Aid Technology	Restricted 8620	88,338	88,338	0	88,338
Foster Care Education	Restricted 8620	0	0	0	0
Full Time Faculty Hiring	Unrestricted 8690	1,441,228	1,325,930	115,298	1,441,228
Immigration Legal Services	Restricted 8620	0	0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0	0
LGBTQ+	Restricted 8620	204,680	188,306	16,374	204,680
Local and Systemwide Technology and Data Security	Restricted 8620	175,000	175,000	0	175,000
Los Angeles Region Workforce Recovery Career Education	Restricted 8620	0	0	0	0
Mental Health Program	Restricted 8620	730,288	671,865	58,423	730,288
Middle College High School Grants	Restricted 8620	0	0	0	0
NextUp	Restricted 8620	590,237	543,018	47,219	590,237
Nursing Education	Restricted 8620	134,322	123,576	10,746	134,322
Part-Time Faculty Compensation	Unrestricted 8610	726,545	668,421	58,124	726,545
Part-Time Faculty Health Benefits	Unrestricted 8610	3,531,549	0	3,531,549	3,531,549

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2025-2026 SECOND PERIOD APPORTIONMENT**

EXHIBIT A

**NORTH ORANGE COUNTY COMMUNITY COLLEGE DISTRICT
ORANGE COUNTY**

Programs	Revenue Control	Amount Certified	Total Paid Thru. May 2026	June Payment	Total Paid Thru. June 2026
Part-Time Faculty Office Hours	Unrestricted 8610	0	0	0	0
SFAA	Restricted 8620	1,550,219	1,385,721	164,498	1,550,219
Special Trustee AB318 Restricted Exp.	Restricted 8620	0	0	0	0
Strong Workforce Program	Restricted 8620	3,176,220	2,922,122	254,098	3,176,220
Student Equity and Achievement Program	Restricted 8620	13,944,111	12,828,582	1,115,529	13,944,111
Student Success Completion Grant	Restricted 8620	14,433,239	13,888,915	544,324	14,433,239
Umoja	Restricted 8690	63,466	58,389	5,077	63,466
Undocumented Resources Liaisons	Restricted 8620	245,547	225,903	19,644	245,547
Veteran Resource Center	Restricted 8620	241,861	222,512	19,349	241,861
2022-23 & 2023-24 California College Promise (Adjustment)	Restricted 8620	0	0	0	0
Credit for Prior Learning (One-Time Funds)	Restricted 8620	150,000	150,000	0	150,000
Dreamer Resource Liaisons (One-Time Funds)	Restricted 8620	307,991	283,352	24,639	307,991
Emergency Financial Aid Assistance (One-Time Funds)	Restricted 8620	578,690	578,690	0	578,690
Equal Employment Opportunity (One-Time Funds)	Restricted 8620	0	0	0	0
Student Support Block Grant (One-Time Funds)	Restricted 8620	1,463,720	1,346,622	117,098	1,463,720
TANF (CalWORKs Services)-Reimbursement	Federal 8140	117,979	80,722	37,257	117,979
2024-25 Categorical Adjustment	See 2024-25 Exhibit D	2,109,092	2,096,825	12,267	2,109,092
2024-25 State General Apportionment Adjustment	See 2024-25 Exhibit D	5,284,668	5,366,582	(81,914)	5,284,668
2024-25 Education Protection Account Recalculation	See 2024-25 Exhibit D - EPA	(171,370)	(233,021)	61,651	(171,370)
Total		120,090,797	121,313,380	(1,222,583)	120,090,797

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2025-2026 SECOND PERIOD APPORTIONMENT**

EXHIBIT A

**OHLONE COMMUNITY COLLEGE DISTRICT
ALAMEDA COUNTY**

Programs	Revenue Control	Amount Certified	Total Paid Thru. May 2026	June Payment	Total Paid Thru. June 2026
State General Apportionment	Unrestricted 8610	7,072,267	9,595,777	(2,312,838)	7,282,939
Access to Print and Electronic Information	Restricted 8620	10,540	9,697	843	10,540
Adult Education Block Grant	Restricted 8620	99,866	91,544	8,322	99,866
Apprentice Allowance (RSI)	Unrestricted 8610	0	0	0	0
Asian American, Native Hawaiian and Pacific Island	Restricted 8620	132,629	122,019	10,610	132,629
Basic Needs Centers	Restricted 8620	267,793	246,370	21,423	267,793
Board Financial Aid Program (BFAP 2%)	Unrestricted 8610	45,722	42,064	3,658	45,722
California College Promise	Restricted 8620	977,481	977,481	0	977,481
CalWORKs	Restricted 8620	130,559	120,114	10,445	130,559
CARE	Restricted 8620	96,115	88,426	7,689	96,115
Childcare Tax Bailout	Restricted 8620	0	0	0	0
Classified Employee Summer Assistance Program	Restricted 8650	0	0	0	0
College Rapid Rehousing Funds	Restricted 8620	0	0	0	0
College Specific Allocations	Capital Outlay 6000	0	0	0	0
Corporation for Education Network Initiatives	Restricted 8620	0	0	0	0
Deaf and Hard of Hearing	Restricted 8620	911,138	838,247	72,891	911,138
Disabled Student Program & Services	Restricted 8620	1,301,019	1,196,937	104,082	1,301,019
EEO Innovative Best Practice	Restricted 8620	0	0	0	0
EOPS	Restricted 8620	776,747	714,607	62,140	776,747
Equal Employment Opportunity	Restricted 8620	138,888	127,777	11,111	138,888
Financial Aid Technology	Restricted 8620	49,572	49,572	0	49,572
Foster Care Education	Restricted 8620	0	0	0	0
Full Time Faculty Hiring	Unrestricted 8690	1,132,786	1,042,163	90,623	1,132,786
Immigration Legal Services	Restricted 8620	0	0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0	0
LGBTQ+	Restricted 8620	64,332	59,185	5,147	64,332
Local and Systemwide Technology and Data Security	Restricted 8620	175,000	175,000	0	175,000
Los Angeles Region Workforce Recovery Career Education	Restricted 8620	0	0	0	0
Mental Health Program	Restricted 8620	220,872	203,202	17,670	220,872
Middle College High School Grants	Restricted 8620	0	0	0	0
NextUp	Restricted 8620	154,335	141,988	12,347	154,335
Nursing Education	Restricted 8620	93,658	86,165	7,493	93,658
Part-Time Faculty Compensation	Unrestricted 8610	213,584	196,497	17,087	213,584
Part-Time Faculty Health Benefits	Unrestricted 8610	73,961	0	73,961	73,961

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2025-2026 SECOND PERIOD APPORTIONMENT**

EXHIBIT A

**OHLONE COMMUNITY COLLEGE DISTRICT
ALAMEDA COUNTY**

Programs	Revenue Control	Amount Certified	Total Paid Thru. May 2026	June Payment	Total Paid Thru. June 2026
Part-Time Faculty Office Hours	Unrestricted 8610	41,777	0	41,777	41,777
SFAA	Restricted 8620	285,091	262,284	22,807	285,091
Special Trustee AB318 Restricted Exp.	Restricted 8620	0	0	0	0
Strong Workforce Program	Restricted 8620	688,859	633,750	55,109	688,859
Student Equity and Achievement Program	Restricted 8620	2,715,571	2,498,325	217,246	2,715,571
Student Success Completion Grant	Restricted 8620	1,577,783	1,577,783	0	1,577,783
Umoja	Restricted 8690	63,051	58,007	5,044	63,051
Undocumented Resources Liaisons	Restricted 8620	89,108	81,979	7,129	89,108
Veteran Resource Center	Restricted 8620	47,750	43,930	3,820	47,750
2022-23 & 2023-24 California College Promise (Adjustment)	Restricted 8620	0	0	0	0
Credit for Prior Learning (One-Time Funds)	Restricted 8620	50,000	50,000	0	50,000
Dreamer Resource Liaisons (One-Time Funds)	Restricted 8620	111,769	102,827	8,942	111,769
Emergency Financial Aid Assistance (One-Time Funds)	Restricted 8620	50,831	50,831	0	50,831
Equal Employment Opportunity (One-Time Funds)	Restricted 8620	0	0	0	0
Student Support Block Grant (One-Time Funds)	Restricted 8620	384,118	353,389	30,729	384,118
TANF (CalWORKs Services)-Reimbursement	Federal 8140	20,636	14,120	6,516	20,636
2024-25 Categorical Adjustment	See 2024-25 Exhibit D	132,636	120,369	12,267	132,636
2024-25 State General Apportionment Adjustment	See 2024-25 Exhibit D	1,838,467	1,856,057	(17,590)	1,838,467
2024-25 Education Protection Account Recalculation	See 2024-25 Exhibit D - EPA	144,809	117,041	27,768	144,809
Total		22,381,120	23,945,524	(1,353,732)	22,591,792

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2025-2026 SECOND PERIOD APPORTIONMENT**

EXHIBIT A

**PALO VERDE COMMUNITY COLLEGE DISTRICT
RIVERSIDE COUNTY**

Programs	Revenue Control	Amount Certified	Total Paid Thru. May 2026	June Payment	Total Paid Thru. June 2026
State General Apportionment	Unrestricted 8610	21,692,847	21,208,386	484,461	21,692,847
Access to Print and Electronic Information	Restricted 8620	10,874	10,004	870	10,874
Adult Education Block Grant	Restricted 8620	1,032,996	946,913	86,083	1,032,996
Apprentice Allowance (RSI)	Unrestricted 8610	0	0	0	0
Asian American, Native Hawaiian and Pacific Island	Restricted 8620	0	0	0	0
Basic Needs Centers	Restricted 8620	177,381	163,191	14,190	177,381
Board Financial Aid Program (BFAP 2%)	Unrestricted 8610	36,296	33,392	2,904	36,296
California College Promise	Restricted 8620	0	0	0	0
CalWORKs	Restricted 8620	185,439	170,604	14,835	185,439
CARE	Restricted 8620	156,007	143,526	12,481	156,007
Childcare Tax Bailout	Restricted 8620	0	0	0	0
Classified Employee Summer Assistance Program	Restricted 8650	0	0	0	0
College Rapid Rehousing Funds	Restricted 8620	0	0	0	0
College Specific Allocations	Capital Outlay 6000	0	0	0	0
Corporation for Education Network Initiatives	Restricted 8620	0	0	0	0
Deaf and Hard of Hearing	Restricted 8620	0	0	0	0
Disabled Student Program & Services	Restricted 8620	759,112	698,383	60,729	759,112
EEO Innovative Best Practice	Restricted 8620	0	0	0	0
EOPS	Restricted 8620	1,251,880	1,151,730	100,150	1,251,880
Equal Employment Opportunity	Restricted 8620	138,888	127,777	11,111	138,888
Financial Aid Technology	Restricted 8620	42,189	42,189	0	42,189
Foster Care Education	Restricted 8620	0	0	0	0
Full Time Faculty Hiring	Unrestricted 8690	309,997	285,197	24,800	309,997
Immigration Legal Services	Restricted 8620	0	0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0	0
LGBTQ+	Restricted 8620	36,397	33,485	2,912	36,397
Local and Systemwide Technology and Data Security	Restricted 8620	175,000	175,000	0	175,000
Los Angeles Region Workforce Recovery Career Education	Restricted 8620	0	0	0	0
Mental Health Program	Restricted 8620	143,599	132,111	11,488	143,599
Middle College High School Grants	Restricted 8620	0	0	0	0
NextUp	Restricted 8620	117,916	108,483	9,433	117,916
Nursing Education	Restricted 8620	34,926	32,132	2,794	34,926
Part-Time Faculty Compensation	Unrestricted 8610	111,475	102,557	8,918	111,475
Part-Time Faculty Health Benefits	Unrestricted 8610	0	0	0	0

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2025-2026 SECOND PERIOD APPORTIONMENT**

EXHIBIT A

**PALO VERDE COMMUNITY COLLEGE DISTRICT
RIVERSIDE COUNTY**

Programs	Revenue Control	Amount Certified	Total Paid Thru. May 2026	June Payment	Total Paid Thru. June 2026
Part-Time Faculty Office Hours	Unrestricted 8610	0	0	0	0
SFAA	Restricted 8620	211,745	194,805	16,940	211,745
Special Trustee AB318 Restricted Exp.	Restricted 8620	0	0	0	0
Strong Workforce Program	Restricted 8620	270,505	248,865	21,640	270,505
Student Equity and Achievement Program	Restricted 8620	1,221,488	1,123,769	97,719	1,221,488
Student Success Completion Grant	Restricted 8620	113,781	313,781	(200,000)	113,781
Umoja	Restricted 8690	50,727	46,669	4,058	50,727
Undocumented Resources Liaisons	Restricted 8620	64,860	59,671	5,189	64,860
Veteran Resource Center	Restricted 8620	22,253	20,473	1,780	22,253
2022-23 & 2023-24 California College Promise (Adjustment)	Restricted 8620	0	0	0	0
Credit for Prior Learning (One-Time Funds)	Restricted 8620	50,000	50,000	0	50,000
Dreamer Resource Liaisons (One-Time Funds)	Restricted 8620	81,354	74,846	6,508	81,354
Emergency Financial Aid Assistance (One-Time Funds)	Restricted 8620	8,798	8,798	0	8,798
Equal Employment Opportunity (One-Time Funds)	Restricted 8620	0	0	0	0
Student Support Block Grant (One-Time Funds)	Restricted 8620	291,458	268,141	23,317	291,458
TANF (CalWORKs Services)-Reimbursement	Federal 8140	25,478	17,432	8,046	25,478
2024-25 Categorical Adjustment	See 2024-25 Exhibit D	96,775	84,508	12,267	96,775
2024-25 State General Apportionment Adjustment	See 2024-25 Exhibit D	2,336,827	2,344,267	(7,440)	2,336,827
2024-25 Education Protection Account Recalculation	See 2024-25 Exhibit D - EPA	521,728	473,145	48,583	521,728
Total		31,780,996	30,894,230	886,766	31,780,996

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2025-2026 SECOND PERIOD APPORTIONMENT**

EXHIBIT A

**PALOMAR COMMUNITY COLLEGE DISTRICT
SAN DIEGO COUNTY**

Programs	Revenue Control	Amount Certified	Total Paid Thru. May 2026	June Payment	Total Paid Thru. June 2026
State General Apportionment	Unrestricted 8610	1,125,592	1,055,205	70,387	1,125,592
Access to Print and Electronic Information	Restricted 8620	11,477	10,559	918	11,477
Adult Education Block Grant	Restricted 8620	0	0	0	0
Apprentice Allowance (RSI)	Unrestricted 8610	2,761,746	2,530,958	230,788	2,761,746
Asian American, Native Hawaiian and Pacific Island	Restricted 8620	0	0	0	0
Basic Needs Centers	Restricted 8620	455,591	419,144	36,447	455,591
Board Financial Aid Program (BFAP 2%)	Unrestricted 8610	148,106	136,258	11,848	148,106
California College Promise	Restricted 8620	2,211,912	2,211,912	0	2,211,912
CalWORKs	Restricted 8620	301,473	277,355	24,118	301,473
CARE	Restricted 8620	237,622	218,612	19,010	237,622
Childcare Tax Bailout	Restricted 8620	131,168	120,675	10,493	131,168
Classified Employee Summer Assistance Program	Restricted 8650	0	0	0	0
College Rapid Rehousing Funds	Restricted 8620	0	0	0	0
College Specific Allocations	Capital Outlay 6000	0	0	0	0
Corporation for Education Network Initiatives	Restricted 8620	0	0	0	0
Deaf and Hard of Hearing	Restricted 8620	153,961	141,644	12,317	153,961
Disabled Student Program & Services	Restricted 8620	2,075,034	1,909,031	166,003	2,075,034
EEO Innovative Best Practice	Restricted 8620	0	0	0	0
EOPS	Restricted 8620	1,683,210	1,548,553	134,657	1,683,210
Equal Employment Opportunity	Restricted 8620	138,888	127,777	11,111	138,888
Financial Aid Technology	Restricted 8620	58,876	58,876	0	58,876
Foster Care Education	Restricted 8620	0	0	0	0
Full Time Faculty Hiring	Unrestricted 8690	2,450,435	2,254,400	196,035	2,450,435
Immigration Legal Services	Restricted 8620	0	0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0	0
LGBTQ+	Restricted 8620	111,932	102,977	8,955	111,932
Local and Systemwide Technology and Data Security	Restricted 8620	175,000	175,000	0	175,000
Los Angeles Region Workforce Recovery Career Education	Restricted 8620	0	0	0	0
Mental Health Program	Restricted 8620	352,370	324,180	28,190	352,370
Middle College High School Grants	Restricted 8620	0	0	0	0
NextUp	Restricted 8620	1,093,911	1,006,398	87,513	1,093,911
Nursing Education	Restricted 8620	137,202	126,226	10,976	137,202
Part-Time Faculty Compensation	Unrestricted 8610	339,497	312,337	27,160	339,497
Part-Time Faculty Health Benefits	Unrestricted 8610	1,997,468	0	1,997,468	1,997,468

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2025-2026 SECOND PERIOD APPORTIONMENT**

EXHIBIT A

**PALOMAR COMMUNITY COLLEGE DISTRICT
SAN DIEGO COUNTY**

Programs	Revenue Control	Amount Certified	Total Paid Thru. May 2026	June Payment	Total Paid Thru. June 2026
Part-Time Faculty Office Hours	Unrestricted 8610	505,914	0	505,914	505,914
SFAA	Restricted 8620	654,538	602,175	52,363	654,538
Special Trustee AB318 Restricted Exp.	Restricted 8620	0	0	0	0
Strong Workforce Program	Restricted 8620	2,126,346	1,956,238	170,108	2,126,346
Student Equity and Achievement Program	Restricted 8620	6,303,922	5,799,608	504,314	6,303,922
Student Success Completion Grant	Restricted 8620	3,785,792	3,785,792	0	3,785,792
Umoja	Restricted 8690	61,257	56,356	4,901	61,257
Undocumented Resources Liaisons	Restricted 8620	123,426	113,552	9,874	123,426
Veteran Resource Center	Restricted 8620	368,421	338,947	29,474	368,421
2022-23 & 2023-24 California College Promise (Adjustment)	Restricted 8620	0	0	0	0
Credit for Prior Learning (One-Time Funds)	Restricted 8620	50,000	50,000	0	50,000
Dreamer Resource Liaisons (One-Time Funds)	Restricted 8620	154,814	142,429	12,385	154,814
Emergency Financial Aid Assistance (One-Time Funds)	Restricted 8620	184,751	184,751	0	184,751
Equal Employment Opportunity (One-Time Funds)	Restricted 8620	0	0	0	0
Student Support Block Grant (One-Time Funds)	Restricted 8620	700,055	644,051	56,004	700,055
TANF (CalWORKs Services)-Reimbursement	Federal 8140	35,717	24,438	11,279	35,717
2024-25 Categorical Adjustment	See 2024-25 Exhibit D	1,370,566	1,358,299	12,267	1,370,566
2024-25 State General Apportionment Adjustment	See 2024-25 Exhibit D	88,029	88,029	0	88,029
2024-25 Education Protection Account Recalculation	See 2024-25 Exhibit D - EPA	364,276	335,134	29,142	364,276
Total		35,030,295	30,547,876	4,482,419	35,030,295

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2025-2026 SECOND PERIOD APPORTIONMENT**

EXHIBIT A

**PASADENA AREA COMMUNITY COLLEGE DISTRICT
LOS ANGELES COUNTY**

Programs	Revenue Control	Amount Certified	Total Paid Thru. May 2026	June Payment	Total Paid Thru. June 2026
State General Apportionment	Unrestricted 8610	78,165,275	84,291,027	(5,792,776)	78,498,251
Access to Print and Electronic Information	Restricted 8620	12,007	11,046	961	12,007
Adult Education Block Grant	Restricted 8620	1,035,407	949,123	86,284	1,035,407
Apprentice Allowance (RSI)	Unrestricted 8610	0	0	0	0
Asian American, Native Hawaiian and Pacific Island	Restricted 8620	170,450	156,814	13,636	170,450
Basic Needs Centers	Restricted 8620	668,764	615,263	53,501	668,764
Board Financial Aid Program (BFAP 2%)	Unrestricted 8610	275,733	253,674	22,059	275,733
California College Promise	Restricted 8620	1,946,065	1,946,065	0	1,946,065
CalWORKs	Restricted 8620	540,941	497,666	43,275	540,941
CARE	Restricted 8620	234,161	215,428	18,733	234,161
Childcare Tax Bailout	Restricted 8620	0	0	0	0
Classified Employee Summer Assistance Program	Restricted 8650	0	0	0	0
College Rapid Rehousing Funds	Restricted 8620	0	0	0	0
College Specific Allocations	Capital Outlay 6000	0	0	0	0
Corporation for Education Network Initiatives	Restricted 8620	0	0	0	0
Deaf and Hard of Hearing	Restricted 8620	34,214	31,477	2,737	34,214
Disabled Student Program & Services	Restricted 8620	2,590,914	2,383,641	207,273	2,590,914
EEO Innovative Best Practice	Restricted 8620	0	0	0	0
EOPS	Restricted 8620	2,165,901	1,992,629	173,272	2,165,901
Equal Employment Opportunity	Restricted 8620	138,888	127,777	11,111	138,888
Financial Aid Technology	Restricted 8620	65,497	65,497	0	65,497
Foster Care Education	Restricted 8620	0	0	0	0
Full Time Faculty Hiring	Unrestricted 8690	3,378,795	3,108,491	270,304	3,378,795
Immigration Legal Services	Restricted 8620	0	0	0	0
K-12 Strong Workforce	Restricted 8620	26,194,563	24,098,998	2,095,565	26,194,563
LGBTQ+	Restricted 8620	161,261	148,360	12,901	161,261
Local and Systemwide Technology and Data Security	Restricted 8620	175,000	175,000	0	175,000
Los Angeles Region Workforce Recovery Career Education	Restricted 8620	750,000	690,000	60,000	750,000
Mental Health Program	Restricted 8620	473,934	436,019	37,915	473,934
Middle College High School Grants	Restricted 8620	0	0	0	0
NextUp	Restricted 8620	1,045,115	961,506	83,609	1,045,115
Nursing Education	Restricted 8620	221,195	203,499	17,696	221,195
Part-Time Faculty Compensation	Unrestricted 8610	520,402	478,770	41,632	520,402
Part-Time Faculty Health Benefits	Unrestricted 8610	267,740	0	267,740	267,740

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2025-2026 SECOND PERIOD APPORTIONMENT**

EXHIBIT A

**PASADENA AREA COMMUNITY COLLEGE DISTRICT
LOS ANGELES COUNTY**

Programs	Revenue Control	Amount Certified	Total Paid Thru. May 2026	June Payment	Total Paid Thru. June 2026
Part-Time Faculty Office Hours	Unrestricted 8610	297,741	0	297,741	297,741
SFAA	Restricted 8620	1,035,895	953,023	82,872	1,035,895
Special Trustee AB318 Restricted Exp.	Restricted 8620	0	0	0	0
Strong Workforce Program	Restricted 8620	16,739,399	15,400,247	1,339,152	16,739,399
Student Equity and Achievement Program	Restricted 8620	8,320,983	7,655,304	665,679	8,320,983
Student Success Completion Grant	Restricted 8620	11,662,900	11,662,900	0	11,662,900
Umoja	Restricted 8690	0	0	0	0
Undocumented Resources Liaisons	Restricted 8620	147,054	135,290	11,764	147,054
Veteran Resource Center	Restricted 8620	104,873	96,483	8,390	104,873
2022-23 & 2023-24 California College Promise (Adjustment)	Restricted 8620	0	0	0	0
Credit for Prior Learning (One-Time Funds)	Restricted 8620	50,000	50,000	0	50,000
Dreamer Resource Liaisons (One-Time Funds)	Restricted 8620	184,451	169,695	14,756	184,451
Emergency Financial Aid Assistance (One-Time Funds)	Restricted 8620	416,422	416,422	0	416,422
Equal Employment Opportunity (One-Time Funds)	Restricted 8620	0	0	0	0
Student Support Block Grant (One-Time Funds)	Restricted 8620	1,004,931	924,537	80,394	1,004,931
TANF (CalWORKs Services)-Reimbursement	Federal 8140	56,846	38,895	17,951	56,846
2024-25 Categorical Adjustment	See 2024-25 Exhibit D	334,446	322,179	12,267	334,446
2024-25 State General Apportionment Adjustment	See 2024-25 Exhibit D	7,273,605	7,331,825	(58,220)	7,273,605
2024-25 Education Protection Account Recalculation	See 2024-25 Exhibit D - EPA	(574,722)	(582,307)	7,585	(574,722)
Total		168,287,046	168,412,263	207,759	168,620,022

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2025-2026 SECOND PERIOD APPORTIONMENT**

EXHIBIT A

**PERALTA COMMUNITY COLLEGE DISTRICT
ALAMEDA COUNTY**

Programs	Revenue Control	Amount Certified	Total Paid Thru. May 2026	June Payment	Total Paid Thru. June 2026
State General Apportionment	Unrestricted 8610	41,378,835	44,794,967	(3,416,132)	41,378,835
Access to Print and Electronic Information	Restricted 8620	42,355	38,967	3,388	42,355
Adult Education Block Grant	Restricted 8620	10,175,437	9,327,484	847,953	10,175,437
Apprentice Allowance (RSI)	Unrestricted 8610	0	0	0	0
Asian American, Native Hawaiian and Pacific Island	Restricted 8620	458,451	421,775	36,676	458,451
Basic Needs Centers	Restricted 8620	1,032,407	949,814	82,593	1,032,407
Board Financial Aid Program (BFAP 2%)	Unrestricted 8610	183,624	168,934	14,690	183,624
California College Promise	Restricted 8620	1,029,687	1,029,687	0	1,029,687
CalWORKs	Restricted 8620	799,394	735,442	63,952	799,394
CARE	Restricted 8620	618,454	568,978	49,476	618,454
Childcare Tax Bailout	Restricted 8620	533,379	490,709	42,670	533,379
Classified Employee Summer Assistance Program	Restricted 8650	35,728	35,728	0	35,728
College Rapid Rehousing Funds	Restricted 8620	0	0	0	0
College Specific Allocations	Capital Outlay 6000	0	0	0	0
Corporation for Education Network Initiatives	Restricted 8620	0	0	0	0
Deaf and Hard of Hearing	Restricted 8620	369,507	339,946	29,561	369,507
Disabled Student Program & Services	Restricted 8620	3,902,784	3,590,561	312,223	3,902,784
EEO Innovative Best Practice	Restricted 8620	50,000	46,000	4,000	50,000
EOPS	Restricted 8620	3,719,319	3,421,773	297,546	3,719,319
Equal Employment Opportunity	Restricted 8620	138,888	127,777	11,111	138,888
Financial Aid Technology	Restricted 8620	120,274	120,274	0	120,274
Foster Care Education	Restricted 8620	0	0	0	0
Full Time Faculty Hiring	Unrestricted 8690	2,271,046	2,089,362	181,684	2,271,046
Immigration Legal Services	Restricted 8620	0	0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0	0
LGBTQ+	Restricted 8620	228,689	210,394	18,295	228,689
Local and Systemwide Technology and Data Security	Restricted 8620	175,000	175,000	0	175,000
Los Angeles Region Workforce Recovery Career Education	Restricted 8620	0	0	0	0
Mental Health Program	Restricted 8620	834,928	768,134	66,794	834,928
Middle College High School Grants	Restricted 8620	131,142	120,651	10,491	131,142
NextUp	Restricted 8620	1,060,234	975,415	84,819	1,060,234
Nursing Education	Restricted 8620	68,178	62,724	5,454	68,178
Part-Time Faculty Compensation	Unrestricted 8610	298,371	274,501	23,870	298,371
Part-Time Faculty Health Benefits	Unrestricted 8610	599,256	0	599,256	599,256

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2025-2026 SECOND PERIOD APPORTIONMENT**

EXHIBIT A

**PERALTA COMMUNITY COLLEGE DISTRICT
ALAMEDA COUNTY**

Programs	Revenue Control	Amount Certified	Total Paid Thru. May 2026	June Payment	Total Paid Thru. June 2026
Part-Time Faculty Office Hours	Unrestricted 8610	408,128	0	408,128	408,128
SFAA	Restricted 8620	1,260,312	1,159,487	100,825	1,260,312
Special Trustee AB318 Restricted Exp.	Restricted 8620	0	0	0	0
Strong Workforce Program	Restricted 8620	1,994,880	1,835,290	159,590	1,994,880
Student Equity and Achievement Program	Restricted 8620	9,129,926	8,399,532	730,394	9,129,926
Student Success Completion Grant	Restricted 8620	3,428,313	3,278,313	150,000	3,428,313
Umoja	Restricted 8690	276,203	254,107	22,096	276,203
Undocumented Resources Liaisons	Restricted 8620	337,499	310,499	27,000	337,499
Veteran Resource Center	Restricted 8620	187,565	172,560	15,005	187,565
2022-23 & 2023-24 California College Promise (Adjustment)	Restricted 8620	0	0	0	0
Credit for Prior Learning (One-Time Funds)	Restricted 8620	200,000	200,000	0	200,000
Dreamer Resource Liaisons (One-Time Funds)	Restricted 8620	423,330	389,464	33,866	423,330
Emergency Financial Aid Assistance (One-Time Funds)	Restricted 8620	396,872	396,872	0	396,872
Equal Employment Opportunity (One-Time Funds)	Restricted 8620	0	0	0	0
Student Support Block Grant (One-Time Funds)	Restricted 8620	1,241,463	1,142,146	99,317	1,241,463
TANF (CalWORKs Services)-Reimbursement	Federal 8140	106,999	73,210	33,789	106,999
2024-25 Categorical Adjustment	See 2024-25 Exhibit D	1,150,436	1,138,169	12,267	1,150,436
2024-25 State General Apportionment Adjustment	See 2024-25 Exhibit D	2,392,672	2,431,069	(38,397)	2,392,672
2024-25 Education Protection Account Recalculation	See 2024-25 Exhibit D - EPA	1,035,018	916,891	118,127	1,035,018
Total		94,224,983	92,982,606	1,242,377	94,224,983

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2025-2026 SECOND PERIOD APPORTIONMENT**

EXHIBIT A

**RANCHO SANTIAGO COMMUNITY COLLEGE DISTRICT
ORANGE COUNTY**

Programs	Revenue Control	Amount Certified	Total Paid Thru. May 2026	June Payment	Total Paid Thru. June 2026
State General Apportionment	Unrestricted 8610	51,327,401	60,643,738	(9,316,337)	51,327,401
Access to Print and Electronic Information	Restricted 8620	21,300	19,596	1,704	21,300
Adult Education Block Grant	Restricted 8620	3,920,897	3,594,156	326,741	3,920,897
Apprentice Allowance (RSI)	Unrestricted 8610	5,956,642	5,458,870	497,772	5,956,642
Asian American, Native Hawaiian and Pacific Island	Restricted 8620	132,506	121,906	10,600	132,506
Basic Needs Centers	Restricted 8620	957,026	880,464	76,562	957,026
Board Financial Aid Program (BFAP 2%)	Unrestricted 8610	355,987	327,508	28,479	355,987
California College Promise	Restricted 8620	1,851,403	1,851,403	0	1,851,403
CalWORKs	Restricted 8620	1,011,616	930,687	80,929	1,011,616
CARE	Restricted 8620	358,712	330,015	28,697	358,712
Childcare Tax Bailout	Restricted 8620	332,936	306,301	26,635	332,936
Classified Employee Summer Assistance Program	Restricted 8650	0	0	0	0
College Rapid Rehousing Funds	Restricted 8620	0	0	0	0
College Specific Allocations	Capital Outlay 6000	0	0	0	0
Corporation for Education Network Initiatives	Restricted 8620	0	0	0	0
Deaf and Hard of Hearing	Restricted 8620	150,539	138,496	12,043	150,539
Disabled Student Program & Services	Restricted 8620	2,274,982	2,092,983	181,999	2,274,982
EEO Innovative Best Practice	Restricted 8620	0	0	0	0
EOPS	Restricted 8620	2,981,600	2,743,072	238,528	2,981,600
Equal Employment Opportunity	Restricted 8620	138,888	127,777	11,111	138,888
Financial Aid Technology	Restricted 8620	100,196	100,196	0	100,196
Foster Care Education	Restricted 8620	0	0	0	0
Full Time Faculty Hiring	Unrestricted 8690	3,325,444	3,059,408	266,036	3,325,444
Immigration Legal Services	Restricted 8620	0	0	0	0
K-12 Strong Workforce	Restricted 8620	12,199,920	11,223,926	975,994	12,199,920
LGBTQ+	Restricted 8620	310,743	285,884	24,859	310,743
Local and Systemwide Technology and Data Security	Restricted 8620	175,000	175,000	0	175,000
Los Angeles Region Workforce Recovery Career Education	Restricted 8620	0	0	0	0
Mental Health Program	Restricted 8620	811,068	746,183	64,885	811,068
Middle College High School Grants	Restricted 8620	0	0	0	0
NextUp	Restricted 8620	956,350	879,842	76,508	956,350
Nursing Education	Restricted 8620	322,189	296,414	25,775	322,189
Part-Time Faculty Compensation	Unrestricted 8610	722,412	664,619	57,793	722,412
Part-Time Faculty Health Benefits	Unrestricted 8610	404,733	0	404,733	404,733

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2025-2026 SECOND PERIOD APPORTIONMENT**

EXHIBIT A

**RANCHO SANTIAGO COMMUNITY COLLEGE DISTRICT
ORANGE COUNTY**

Programs	Revenue Control	Amount Certified	Total Paid Thru. May 2026	June Payment	Total Paid Thru. June 2026
Part-Time Faculty Office Hours	Unrestricted 8610	0	0	0	0
SFAA	Restricted 8620	1,326,661	1,220,528	106,133	1,326,661
Special Trustee AB318 Restricted Exp.	Restricted 8620	0	0	0	0
Strong Workforce Program	Restricted 8620	10,760,988	9,900,109	860,879	10,760,988
Student Equity and Achievement Program	Restricted 8620	14,522,011	13,360,250	1,161,761	14,522,011
Student Success Completion Grant	Restricted 8620	6,975,725	6,839,196	136,529	6,975,725
Umoja	Restricted 8690	201,631	185,501	16,130	201,631
Undocumented Resources Liaisons	Restricted 8620	296,298	272,594	23,704	296,298
Veteran Resource Center	Restricted 8620	171,499	157,779	13,720	171,499
2022-23 & 2023-24 California College Promise (Adjustment)	Restricted 8620	0	0	0	0
Credit for Prior Learning (One-Time Funds)	Restricted 8620	100,000	100,000	0	100,000
Dreamer Resource Liaisons (One-Time Funds)	Restricted 8620	371,649	341,917	29,732	371,649
Emergency Financial Aid Assistance (One-Time Funds)	Restricted 8620	521,994	521,994	0	521,994
Equal Employment Opportunity (One-Time Funds)	Restricted 8620	0	0	0	0
Student Support Block Grant (One-Time Funds)	Restricted 8620	1,616,791	1,487,448	129,343	1,616,791
TANF (CalWORKs Services)-Reimbursement	Federal 8140	107,493	73,548	33,945	107,493
2024-25 Categorical Adjustment	See 2024-25 Exhibit D	427,736	415,469	12,267	427,736
2024-25 State General Apportionment Adjustment	See 2024-25 Exhibit D	10,696,662	10,771,958	(75,296)	10,696,662
2024-25 Education Protection Account Recalculation	See 2024-25 Exhibit D - EPA	907,680	764,131	143,549	907,680
Total		140,105,308	143,410,866	(3,305,558)	140,105,308

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2025-2026 SECOND PERIOD APPORTIONMENT**

EXHIBIT A

**REDWOODS COMMUNITY COLLEGE DISTRICT
HUMBOLDT COUNTY**

Programs	Revenue Control	Amount Certified	Total Paid Thru. May 2026	June Payment	Total Paid Thru. June 2026
State General Apportionment	Unrestricted 8610	17,784,955	18,211,137	(426,182)	17,784,955
Access to Print and Electronic Information	Restricted 8620	10,631	9,781	850	10,631
Adult Education Block Grant	Restricted 8620	920,989	844,240	76,749	920,989
Apprentice Allowance (RSI)	Unrestricted 8610	0	0	0	0
Asian American, Native Hawaiian and Pacific Island	Restricted 8620	0	0	0	0
Basic Needs Centers	Restricted 8620	241,430	222,116	19,314	241,430
Board Financial Aid Program (BFAP 2%)	Unrestricted 8610	47,611	43,802	3,809	47,611
California College Promise	Restricted 8620	238,094	238,094	0	238,094
CalWORKs	Restricted 8620	325,774	299,712	26,062	325,774
CARE	Restricted 8620	355,091	326,684	28,407	355,091
Childcare Tax Bailout	Restricted 8620	23,393	21,522	1,871	23,393
Classified Employee Summer Assistance Program	Restricted 8650	0	0	0	0
College Rapid Rehousing Funds	Restricted 8620	331,479	304,961	26,518	331,479
College Specific Allocations	Capital Outlay 6000	0	0	0	0
Corporation for Education Network Initiatives	Restricted 8620	0	0	0	0
Deaf and Hard of Hearing	Restricted 8620	10,264	9,443	821	10,264
Disabled Student Program & Services	Restricted 8620	1,072,661	986,848	85,813	1,072,661
EEO Innovative Best Practice	Restricted 8620	0	0	0	0
EOPS	Restricted 8620	1,533,933	1,411,218	122,715	1,533,933
Equal Employment Opportunity	Restricted 8620	0	0	0	0
Financial Aid Technology	Restricted 8620	42,424	42,424	0	42,424
Foster Care Education	Restricted 8620	134,481	123,723	10,758	134,481
Full Time Faculty Hiring	Unrestricted 8690	456,050	419,566	36,484	456,050
Immigration Legal Services	Restricted 8620	0	0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0	0
LGBTQ+	Restricted 8620	46,791	43,048	3,743	46,791
Local and Systemwide Technology and Data Security	Restricted 8620	175,000	175,000	0	175,000
Los Angeles Region Workforce Recovery Career Education	Restricted 8620	0	0	0	0
Mental Health Program	Restricted 8620	171,026	157,344	13,682	171,026
Middle College High School Grants	Restricted 8620	0	0	0	0
NextUp	Restricted 8620	191,488	176,169	15,319	191,488
Nursing Education	Restricted 8620	232,560	213,955	18,605	232,560
Part-Time Faculty Compensation	Unrestricted 8610	139,708	128,531	11,177	139,708
Part-Time Faculty Health Benefits	Unrestricted 8610	519,824	0	519,824	519,824

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2025-2026 SECOND PERIOD APPORTIONMENT**

EXHIBIT A

**REDWOODS COMMUNITY COLLEGE DISTRICT
HUMBOLDT COUNTY**

Programs	Revenue Control	Amount Certified	Total Paid Thru. May 2026	June Payment	Total Paid Thru. June 2026
Part-Time Faculty Office Hours	Unrestricted 8610	0	0	0	0
SFAA	Restricted 8620	235,506	216,666	18,840	235,506
Special Trustee AB318 Restricted Exp.	Restricted 8620	0	0	0	0
Strong Workforce Program	Restricted 8620	1,154,811	1,062,426	92,385	1,154,811
Student Equity and Achievement Program	Restricted 8620	1,817,019	1,671,657	145,362	1,817,019
Student Success Completion Grant	Restricted 8620	1,648,343	1,559,380	88,963	1,648,343
Umoja	Restricted 8690	0	0	0	0
Undocumented Resources Liaisons	Restricted 8620	66,925	61,571	5,354	66,925
Veteran Resource Center	Restricted 8620	59,028	54,306	4,722	59,028
2022-23 & 2023-24 California College Promise (Adjustment)	Restricted 8620	0	0	0	0
Credit for Prior Learning (One-Time Funds)	Restricted 8620	50,000	50,000	0	50,000
Dreamer Resource Liaisons (One-Time Funds)	Restricted 8620	83,945	77,229	6,716	83,945
Emergency Financial Aid Assistance (One-Time Funds)	Restricted 8620	41,056	41,056	0	41,056
Equal Employment Opportunity (One-Time Funds)	Restricted 8620	138,888	0	138,888	138,888
Student Support Block Grant (One-Time Funds)	Restricted 8620	308,720	284,022	24,698	308,720
TANF (CalWORKs Services)-Reimbursement	Federal 8140	37,861	25,905	11,956	37,861
2024-25 Categorical Adjustment	See 2024-25 Exhibit D	284,586	284,586	0	284,586
2024-25 State General Apportionment Adjustment	See 2024-25 Exhibit D	2,355,510	2,365,104	(9,594)	2,355,510
2024-25 Education Protection Account Recalculation	See 2024-25 Exhibit D - EPA	5,953	(3,350)	9,303	5,953
Total		33,293,808	32,159,876	1,133,932	33,293,808

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2025-2026 SECOND PERIOD APPORTIONMENT**

EXHIBIT A

**RIO HONDO COMMUNITY COLLEGE DISTRICT
LOS ANGELES COUNTY**

Programs	Revenue Control	Amount Certified	Total Paid Thru. May 2026	June Payment	Total Paid Thru. June 2026
State General Apportionment	Unrestricted 8610	71,622,308	72,286,393	(664,085)	71,622,308
Access to Print and Electronic Information	Restricted 8620	10,845	9,977	868	10,845
Adult Education Block Grant	Restricted 8620	836,105	766,430	69,675	836,105
Apprentice Allowance (RSI)	Unrestricted 8610	2,123,443	1,945,996	177,447	2,123,443
Asian American, Native Hawaiian and Pacific Island	Restricted 8620	0	0	0	0
Basic Needs Centers	Restricted 8620	503,309	463,044	40,265	503,309
Board Financial Aid Program (BFAP 2%)	Unrestricted 8610	150,303	138,279	12,024	150,303
California College Promise	Restricted 8620	519,366	519,366	0	519,366
CalWORKs	Restricted 8620	468,950	431,434	37,516	468,950
CARE	Restricted 8620	558,334	513,667	44,667	558,334
Childcare Tax Bailout	Restricted 8620	16,783	15,440	1,343	16,783
Classified Employee Summer Assistance Program	Restricted 8650	0	0	0	0
College Rapid Rehousing Funds	Restricted 8620	0	0	0	0
College Specific Allocations	Capital Outlay 6000	0	0	0	0
Corporation for Education Network Initiatives	Restricted 8620	0	0	0	0
Deaf and Hard of Hearing	Restricted 8620	0	0	0	0
Disabled Student Program & Services	Restricted 8620	1,255,296	1,154,872	100,424	1,255,296
EEO Innovative Best Practice	Restricted 8620	0	0	0	0
EOPS	Restricted 8620	2,727,949	2,509,713	218,236	2,727,949
Equal Employment Opportunity	Restricted 8620	138,888	127,777	11,111	138,888
Financial Aid Technology	Restricted 8620	59,575	59,575	0	59,575
Foster Care Education	Restricted 8620	107,443	98,848	8,595	107,443
Full Time Faculty Hiring	Unrestricted 8690	1,853,791	1,705,488	148,303	1,853,791
Immigration Legal Services	Restricted 8620	0	0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0	0
LGBTQ+	Restricted 8620	128,753	118,453	10,300	128,753
Local and Systemwide Technology and Data Security	Restricted 8620	175,000	175,000	0	175,000
Los Angeles Region Workforce Recovery Career Education	Restricted 8620	0	0	0	0
Mental Health Program	Restricted 8620	386,534	355,611	30,923	386,534
Middle College High School Grants	Restricted 8620	0	0	0	0
NextUp	Restricted 8620	947,020	871,258	75,762	947,020
Nursing Education	Restricted 8620	141,865	130,516	11,349	141,865
Part-Time Faculty Compensation	Unrestricted 8610	257,788	237,165	20,623	257,788
Part-Time Faculty Health Benefits	Unrestricted 8610	60,496	0	60,496	60,496

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2025-2026 SECOND PERIOD APPORTIONMENT**

EXHIBIT A

**RIO HONDO COMMUNITY COLLEGE DISTRICT
LOS ANGELES COUNTY**

Programs	Revenue Control	Amount Certified	Total Paid Thru. May 2026	June Payment	Total Paid Thru. June 2026
Part-Time Faculty Office Hours	Unrestricted 8610	0	0	0	0
SFAA	Restricted 8620	627,507	577,306	50,201	627,507
Special Trustee AB318 Restricted Exp.	Restricted 8620	0	0	0	0
Strong Workforce Program	Restricted 8620	1,246,793	1,147,050	99,743	1,246,793
Student Equity and Achievement Program	Restricted 8620	6,073,173	5,587,319	485,854	6,073,173
Student Success Completion Grant	Restricted 8620	3,591,733	3,591,733	0	3,591,733
Umoja	Restricted 8690	0	0	0	0
Undocumented Resources Liaisons	Restricted 8620	132,562	121,957	10,605	132,562
Veteran Resource Center	Restricted 8620	78,395	72,123	6,272	78,395
2022-23 & 2023-24 California College Promise (Adjustment)	Restricted 8620	0	0	0	0
Credit for Prior Learning (One-Time Funds)	Restricted 8620	50,000	50,000	0	50,000
Dreamer Resource Liaisons (One-Time Funds)	Restricted 8620	166,273	152,971	13,302	166,273
Emergency Financial Aid Assistance (One-Time Funds)	Restricted 8620	260,019	260,019	0	260,019
Equal Employment Opportunity (One-Time Funds)	Restricted 8620	0	0	0	0
Student Support Block Grant (One-Time Funds)	Restricted 8620	747,470	687,672	59,798	747,470
TANF (CalWORKs Services)-Reimbursement	Federal 8140	50,494	34,549	15,945	50,494
2024-25 Categorical Adjustment	See 2024-25 Exhibit D	238,202	225,935	12,267	238,202
2024-25 State General Apportionment Adjustment	See 2024-25 Exhibit D	8,931,723	8,966,886	(35,163)	8,931,723
2024-25 Education Protection Account Recalculation	See 2024-25 Exhibit D - EPA	2,438,600	2,210,927	227,673	2,438,600
Total		109,683,088	108,320,749	1,362,339	109,683,088

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2025-2026 SECOND PERIOD APPORTIONMENT**

EXHIBIT A

**RIVERSIDE COMMUNITY COLLEGE DISTRICT
RIVERSIDE COUNTY**

Programs	Revenue Control	Amount Certified	Total Paid Thru. May 2026	June Payment	Total Paid Thru. June 2026
State General Apportionment	Unrestricted 8610	129,778,399	141,834,097	(5,171,197)	136,662,900
Access to Print and Electronic Information	Restricted 8620	32,607	29,998	2,609	32,607
Adult Education Block Grant	Restricted 8620	689,325	631,881	57,444	689,325
Apprentice Allowance (RSI)	Unrestricted 8610	1,783,987	1,634,907	149,080	1,783,987
Asian American, Native Hawaiian and Pacific Island	Restricted 8620	111,197	102,301	8,896	111,197
Basic Needs Centers	Restricted 8620	1,252,120	1,151,950	100,170	1,252,120
Board Financial Aid Program (BFAP 2%)	Unrestricted 8610	436,023	401,141	34,882	436,023
California College Promise	Restricted 8620	2,137,310	2,137,310	0	2,137,310
CalWORKs	Restricted 8620	1,227,026	1,128,864	98,162	1,227,026
CARE	Restricted 8620	946,888	871,137	75,751	946,888
Childcare Tax Bailout	Restricted 8620	101,359	93,250	8,109	101,359
Classified Employee Summer Assistance Program	Restricted 8650	0	0	0	0
College Rapid Rehousing Funds	Restricted 8620	950,719	874,661	76,058	950,719
College Specific Allocations	Capital Outlay 6000	0	0	0	0
Corporation for Education Network Initiatives	Restricted 8620	0	0	0	0
Deaf and Hard of Hearing	Restricted 8620	786,911	723,958	62,953	786,911
Disabled Student Program & Services	Restricted 8620	3,812,317	3,507,332	304,985	3,812,317
EEO Innovative Best Practice	Restricted 8620	0	0	0	0
EOPS	Restricted 8620	4,240,373	3,901,143	339,230	4,240,373
Equal Employment Opportunity	Restricted 8620	0	0	0	0
Financial Aid Technology	Restricted 8620	116,860	116,860	0	116,860
Foster Care Education	Restricted 8620	60,846	55,978	4,868	60,846
Full Time Faculty Hiring	Unrestricted 8690	4,383,779	4,033,077	350,702	4,383,779
Immigration Legal Services	Restricted 8620	0	0	0	0
K-12 Strong Workforce	Restricted 8620	21,890,071	20,138,865	1,751,206	21,890,071
LGBTQ+	Restricted 8620	287,740	264,721	23,019	287,740
Local and Systemwide Technology and Data Security	Restricted 8620	175,000	175,000	0	175,000
Los Angeles Region Workforce Recovery Career Education	Restricted 8620	0	0	0	0
Mental Health Program	Restricted 8620	898,598	826,710	71,888	898,598
Middle College High School Grants	Restricted 8620	131,142	120,651	10,491	131,142
NextUp	Restricted 8620	3,459,330	3,182,584	276,746	3,459,330
Nursing Education	Restricted 8620	549,151	505,219	43,932	549,151
Part-Time Faculty Compensation	Unrestricted 8610	745,434	685,799	59,635	745,434
Part-Time Faculty Health Benefits	Unrestricted 8610	2,431,802	0	2,431,802	2,431,802

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2025-2026 SECOND PERIOD APPORTIONMENT**

EXHIBIT A

**RIVERSIDE COMMUNITY COLLEGE DISTRICT
RIVERSIDE COUNTY**

Programs	Revenue Control	Amount Certified	Total Paid Thru. May 2026	June Payment	Total Paid Thru. June 2026
Part-Time Faculty Office Hours	Unrestricted 8610	207,195	0	207,195	207,195
SFAA	Restricted 8620	1,941,665	1,786,332	155,333	1,941,665
Special Trustee AB318 Restricted Exp.	Restricted 8620	0	0	0	0
Strong Workforce Program	Restricted 8620	12,808,236	11,783,577	1,024,659	12,808,236
Student Equity and Achievement Program	Restricted 8620	12,283,288	11,300,625	982,663	12,283,288
Student Success Completion Grant	Restricted 8620	9,979,385	9,639,258	340,127	9,979,385
Umoja	Restricted 8690	278,259	255,998	22,261	278,259
Undocumented Resources Liaisons	Restricted 8620	306,044	281,560	24,484	306,044
Veteran Resource Center	Restricted 8620	294,513	270,952	23,561	294,513
2022-23 & 2023-24 California College Promise (Adjustment)	Restricted 8620	0	0	0	0
Credit for Prior Learning (One-Time Funds)	Restricted 8620	150,000	150,000	0	150,000
Dreamer Resource Liaisons (One-Time Funds)	Restricted 8620	383,872	353,162	30,710	383,872
Emergency Financial Aid Assistance (One-Time Funds)	Restricted 8620	657,869	657,869	0	657,869
Equal Employment Opportunity (One-Time Funds)	Restricted 8620	0	0	0	0
Student Support Block Grant (One-Time Funds)	Restricted 8620	1,632,168	1,501,595	130,573	1,632,168
TANF (CalWORKs Services)-Reimbursement	Federal 8140	135,614	92,790	42,824	135,614
2024-25 Categorical Adjustment	See 2024-25 Exhibit D	1,882,789	1,882,789	0	1,882,789
2024-25 State General Apportionment Adjustment	See 2024-25 Exhibit D	1,088,821	1,172,361	(83,540)	1,088,821
2024-25 Education Protection Account Recalculation	See 2024-25 Exhibit D - EPA	1,297,106	1,116,312	180,794	1,297,106
Total		228,743,138	231,374,574	4,253,065	235,627,639

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2025-2026 SECOND PERIOD APPORTIONMENT**

EXHIBIT A

**SAN BERNARDINO COMMUNITY COLLEGE DISTRICT
SAN BERNARDINO COUNTY**

Programs	Revenue Control	Amount Certified	Total Paid Thru. May 2026	June Payment	Total Paid Thru. June 2026
State General Apportionment	Unrestricted 8610	50,369,798	63,064,384	(3,198,538)	59,865,846
Access to Print and Electronic Information	Restricted 8620	21,179	19,485	1,694	21,179
Adult Education Block Grant	Restricted 8620	13,311,727	12,202,416	1,109,311	13,311,727
Apprentice Allowance (RSI)	Unrestricted 8610	0	0	0	0
Asian American, Native Hawaiian and Pacific Island	Restricted 8620	0	0	0	0
Basic Needs Centers	Restricted 8620	608,092	559,445	48,647	608,092
Board Financial Aid Program (BFAP 2%)	Unrestricted 8610	200,798	184,734	16,064	200,798
California College Promise	Restricted 8620	1,475,444	1,475,444	0	1,475,444
CalWORKs	Restricted 8620	771,281	709,579	61,702	771,281
CARE	Restricted 8620	473,823	435,917	37,906	473,823
Childcare Tax Bailout	Restricted 8620	0	0	0	0
Classified Employee Summer Assistance Program	Restricted 8650	0	0	0	0
College Rapid Rehousing Funds	Restricted 8620	675,253	621,233	54,020	675,253
College Specific Allocations	Capital Outlay 6000	0	0	0	0
Corporation for Education Network Initiatives	Restricted 8620	0	0	0	0
Deaf and Hard of Hearing	Restricted 8620	82,112	75,543	6,569	82,112
Disabled Student Program & Services	Restricted 8620	2,075,152	1,909,140	166,012	2,075,152
EEO Innovative Best Practice	Restricted 8620	0	0	0	0
EOPS	Restricted 8620	2,738,502	2,519,422	219,080	2,738,502
Equal Employment Opportunity	Restricted 8620	138,888	127,777	11,111	138,888
Financial Aid Technology	Restricted 8620	74,679	74,679	0	74,679
Foster Care Education	Restricted 8620	80,192	73,777	6,415	80,192
Full Time Faculty Hiring	Unrestricted 8690	2,298,550	2,114,666	183,884	2,298,550
Immigration Legal Services	Restricted 8620	0	0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0	0
LGBTQ+	Restricted 8620	136,202	125,306	10,896	136,202
Local and Systemwide Technology and Data Security	Restricted 8620	175,000	175,000	0	175,000
Los Angeles Region Workforce Recovery Career Education	Restricted 8620	0	0	0	0
Mental Health Program	Restricted 8620	456,970	420,412	36,558	456,970
Middle College High School Grants	Restricted 8620	131,142	120,651	10,491	131,142
NextUp	Restricted 8620	653,212	600,955	52,257	653,212
Nursing Education	Restricted 8620	152,195	140,019	12,176	152,195
Part-Time Faculty Compensation	Unrestricted 8610	375,817	345,752	30,065	375,817
Part-Time Faculty Health Benefits	Unrestricted 8610	71,003	0	71,003	71,003

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2025-2026 SECOND PERIOD APPORTIONMENT**

EXHIBIT A

**SAN BERNARDINO COMMUNITY COLLEGE DISTRICT
SAN BERNARDINO COUNTY**

Programs	Revenue Control	Amount Certified	Total Paid Thru. May 2026	June Payment	Total Paid Thru. June 2026
Part-Time Faculty Office Hours	Unrestricted 8610	0	0	0	0
SFAA	Restricted 8620	848,111	780,262	67,849	848,111
Special Trustee AB318 Restricted Exp.	Restricted 8620	0	0	0	0
Strong Workforce Program	Restricted 8620	2,134,109	1,963,380	170,729	2,134,109
Student Equity and Achievement Program	Restricted 8620	8,230,259	7,571,838	658,421	8,230,259
Student Success Completion Grant	Restricted 8620	4,418,868	4,240,300	178,568	4,418,868
Umoja	Restricted 8690	71,755	66,015	5,740	71,755
Undocumented Resources Liaisons	Restricted 8620	171,801	158,057	13,744	171,801
Veteran Resource Center	Restricted 8620	160,958	148,081	12,877	160,958
2022-23 & 2023-24 California College Promise (Adjustment)	Restricted 8620	0	0	0	0
Credit for Prior Learning (One-Time Funds)	Restricted 8620	100,000	100,000	0	100,000
Dreamer Resource Liaisons (One-Time Funds)	Restricted 8620	215,491	198,252	17,239	215,491
Emergency Financial Aid Assistance (One-Time Funds)	Restricted 8620	361,681	361,681	0	361,681
Equal Employment Opportunity (One-Time Funds)	Restricted 8620	0	0	0	0
Student Support Block Grant (One-Time Funds)	Restricted 8620	896,608	824,879	71,729	896,608
TANF (CalWORKs Services)-Reimbursement	Federal 8140	86,287	59,038	27,249	86,287
2024-25 Categorical Adjustment	See 2024-25 Exhibit D	161,818	149,551	12,267	161,818
2024-25 State General Apportionment Adjustment	See 2024-25 Exhibit D	799,277	839,986	(40,709)	799,277
2024-25 Education Protection Account Recalculation	See 2024-25 Exhibit D - EPA	942,767	829,888	112,879	942,767
Total		97,146,801	106,386,944	255,905	106,642,849

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2025-2026 SECOND PERIOD APPORTIONMENT**

EXHIBIT A

**SAN DIEGO COMMUNITY COLLEGE DISTRICT
SAN DIEGO COUNTY**

Programs	Revenue Control	Amount Certified	Total Paid Thru. May 2026	June Payment	Total Paid Thru. June 2026
State General Apportionment	Unrestricted 8610	62,950,536	71,133,348	(8,182,812)	62,950,536
Access to Print and Electronic Information	Restricted 8620	34,319	31,573	2,746	34,319
Adult Education Block Grant	Restricted 8620	4,455,020	4,083,768	371,252	4,455,020
Apprentice Allowance (RSI)	Unrestricted 8610	330,931	303,277	27,654	330,931
Asian American, Native Hawaiian and Pacific Island	Restricted 8620	363,321	334,255	29,066	363,321
Basic Needs Centers	Restricted 8620	1,348,820	1,240,914	107,906	1,348,820
Board Financial Aid Program (BFAP 2%)	Unrestricted 8610	1,061,333	976,426	84,907	1,061,333
California College Promise	Restricted 8620	2,927,689	2,927,689	0	2,927,689
CalWORKs	Restricted 8620	4,780,613	4,398,164	382,449	4,780,613
CARE	Restricted 8620	821,177	755,483	65,694	821,177
Childcare Tax Bailout	Restricted 8620	0	0	0	0
Classified Employee Summer Assistance Program	Restricted 8650	4,872	4,872	0	4,872
College Rapid Rehousing Funds	Restricted 8620	1,397,029	1,285,267	111,762	1,397,029
College Specific Allocations	Capital Outlay 6000	0	0	0	0
Corporation for Education Network Initiatives	Restricted 8620	0	0	0	0
Deaf and Hard of Hearing	Restricted 8620	889,548	818,384	71,164	889,548
Disabled Student Program & Services	Restricted 8620	5,933,322	5,458,656	474,666	5,933,322
EEO Innovative Best Practice	Restricted 8620	75,000	69,000	6,000	75,000
EOPS	Restricted 8620	5,811,364	5,346,455	464,909	5,811,364
Equal Employment Opportunity	Restricted 8620	138,888	127,777	11,111	138,888
Financial Aid Technology	Restricted 8620	123,585	123,585	0	123,585
Foster Care Education	Restricted 8620	0	0	0	0
Full Time Faculty Hiring	Unrestricted 8690	4,948,078	4,552,232	395,846	4,948,078
Immigration Legal Services	Restricted 8620	0	0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0	0
LGBTQ+	Restricted 8620	294,426	270,872	23,554	294,426
Local and Systemwide Technology and Data Security	Restricted 8620	175,000	175,000	0	175,000
Los Angeles Region Workforce Recovery Career Education	Restricted 8620	0	0	0	0
Mental Health Program	Restricted 8620	1,092,396	1,005,004	87,392	1,092,396
Middle College High School Grants	Restricted 8620	131,142	120,651	10,491	131,142
NextUp	Restricted 8620	1,230,948	1,132,472	98,476	1,230,948
Nursing Education	Restricted 8620	141,954	130,598	11,356	141,954
Part-Time Faculty Compensation	Unrestricted 8610	895,117	823,508	71,609	895,117
Part-Time Faculty Health Benefits	Unrestricted 8610	7,745,213	0	7,745,213	7,745,213

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2025-2026 SECOND PERIOD APPORTIONMENT**

EXHIBIT A

**SAN DIEGO COMMUNITY COLLEGE DISTRICT
SAN DIEGO COUNTY**

Programs	Revenue Control	Amount Certified	Total Paid Thru. May 2026	June Payment	Total Paid Thru. June 2026
Part-Time Faculty Office Hours	Unrestricted 8610	717,450	0	717,450	717,450
SFAA	Restricted 8620	2,135,538	1,962,855	172,683	2,135,538
Special Trustee AB318 Restricted Exp.	Restricted 8620	0	0	0	0
Strong Workforce Program	Restricted 8620	4,606,702	4,238,166	368,536	4,606,702
Student Equity and Achievement Program	Restricted 8620	18,455,499	16,979,059	1,476,440	18,455,499
Student Success Completion Grant	Restricted 8620	3,977,839	3,807,079	170,760	3,977,839
Umoja	Restricted 8690	112,608	103,599	9,009	112,608
Undocumented Resources Liaisons	Restricted 8620	393,462	361,985	31,477	393,462
Veteran Resource Center	Restricted 8620	808,861	744,152	64,709	808,861
2022-23 & 2023-24 California College Promise (Adjustment)	Restricted 8620	0	0	0	0
Credit for Prior Learning (One-Time Funds)	Restricted 8620	200,000	200,000	0	200,000
Dreamer Resource Liaisons (One-Time Funds)	Restricted 8620	493,522	454,040	39,482	493,522
Emergency Financial Aid Assistance (One-Time Funds)	Restricted 8620	466,276	466,276	0	466,276
Equal Employment Opportunity (One-Time Funds)	Restricted 8620	0	0	0	0
Student Support Block Grant (One-Time Funds)	Restricted 8620	1,797,572	1,653,766	143,806	1,797,572
TANF (CalWORKs Services)-Reimbursement	Federal 8140	458,283	313,563	144,720	458,283
2024-25 Categorical Adjustment	See 2024-25 Exhibit D	4,713,637	4,672,176	41,461	4,713,637
2024-25 State General Apportionment Adjustment	See 2024-25 Exhibit D	4,103,493	4,204,644	(101,151)	4,103,493
2024-25 Education Protection Account Recalculation	See 2024-25 Exhibit D - EPA	881,615	717,345	164,270	881,615
Total		154,423,998	148,507,935	5,916,063	154,423,998

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2025-2026 SECOND PERIOD APPORTIONMENT**

EXHIBIT A

**SAN FRANCISCO COMMUNITY COLLEGE DISTRICT
SAN FRANCISCO COUNTY**

Programs	Revenue Control	Amount Certified	Total Paid Thru. May 2026	June Payment	Total Paid Thru. June 2026
State General Apportionment	Unrestricted 8610	53,959,527	56,243,456	(2,283,929)	53,959,527
Access to Print and Electronic Information	Restricted 8620	11,720	10,782	938	11,720
Adult Education Block Grant	Restricted 8620	4,407,915	4,040,589	367,326	4,407,915
Apprentice Allowance (RSI)	Unrestricted 8610	370,251	339,310	30,941	370,251
Asian American, Native Hawaiian and Pacific Island	Restricted 8620	168,013	154,572	13,441	168,013
Basic Needs Centers	Restricted 8620	493,549	454,065	39,484	493,549
Board Financial Aid Program (BFAP 2%)	Unrestricted 8610	114,174	105,040	9,134	114,174
California College Promise	Restricted 8620	1,640,957	1,640,957	0	1,640,957
CalWORKs	Restricted 8620	375,370	345,340	30,030	375,370
CARE	Restricted 8620	176,947	162,791	14,156	176,947
Childcare Tax Bailout	Restricted 8620	111,157	102,264	8,893	111,157
Classified Employee Summer Assistance Program	Restricted 8650	0	0	0	0
College Rapid Rehousing Funds	Restricted 8620	0	0	0	0
College Specific Allocations	Capital Outlay 6000	0	0	0	0
Corporation for Education Network Initiatives	Restricted 8620	0	0	0	0
Deaf and Hard of Hearing	Restricted 8620	0	0	0	0
Disabled Student Program & Services	Restricted 8620	2,460,975	2,264,097	196,878	2,460,975
EEO Innovative Best Practice	Restricted 8620	0	0	0	0
EOPS	Restricted 8620	2,846,476	2,618,758	227,718	2,846,476
Equal Employment Opportunity	Restricted 8620	138,888	127,777	11,111	138,888
Financial Aid Technology	Restricted 8620	58,735	58,735	0	58,735
Foster Care Education	Restricted 8620	36,759	33,818	2,941	36,759
Full Time Faculty Hiring	Unrestricted 8690	2,360,166	2,171,353	188,813	2,360,166
Immigration Legal Services	Restricted 8620	0	0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0	0
LGBTQ+	Restricted 8620	146,899	135,147	11,752	146,899
Local and Systemwide Technology and Data Security	Restricted 8620	175,000	175,000	0	175,000
Los Angeles Region Workforce Recovery Career Education	Restricted 8620	0	0	0	0
Mental Health Program	Restricted 8620	402,992	370,753	32,239	402,992
Middle College High School Grants	Restricted 8620	0	0	0	0
NextUp	Restricted 8620	967,482	890,083	77,399	967,482
Nursing Education	Restricted 8620	244,488	224,929	19,559	244,488
Part-Time Faculty Compensation	Unrestricted 8610	349,948	321,952	27,996	349,948
Part-Time Faculty Health Benefits	Unrestricted 8610	2,046,125	0	2,046,125	2,046,125

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2025-2026 SECOND PERIOD APPORTIONMENT**

EXHIBIT A

**SAN FRANCISCO COMMUNITY COLLEGE DISTRICT
SAN FRANCISCO COUNTY**

Programs	Revenue Control	Amount Certified	Total Paid Thru. May 2026	June Payment	Total Paid Thru. June 2026
Part-Time Faculty Office Hours	Unrestricted 8610	71,478	0	71,478	71,478
SFAA	Restricted 8620	629,433	579,078	50,355	629,433
Special Trustee AB318 Restricted Exp.	Restricted 8620	0	0	0	0
Strong Workforce Program	Restricted 8620	2,040,178	1,876,964	163,214	2,040,178
Student Equity and Achievement Program	Restricted 8620	9,765,038	8,983,835	781,203	9,765,038
Student Success Completion Grant	Restricted 8620	4,563,555	4,423,842	139,713	4,563,555
Umoja	Restricted 8690	70,985	65,306	5,679	70,985
Undocumented Resources Liaisons	Restricted 8620	143,642	132,151	11,491	143,642
Veteran Resource Center	Restricted 8620	359,105	330,377	28,728	359,105
2022-23 & 2023-24 California College Promise (Adjustment)	Restricted 8620	0	0	0	0
Credit for Prior Learning (One-Time Funds)	Restricted 8620	50,000	50,000	0	50,000
Dreamer Resource Liaisons (One-Time Funds)	Restricted 8620	180,200	165,784	14,416	180,200
Emergency Financial Aid Assistance (One-Time Funds)	Restricted 8620	306,940	306,940	0	306,940
Equal Employment Opportunity (One-Time Funds)	Restricted 8620	0	0	0	0
Student Support Block Grant (One-Time Funds)	Restricted 8620	786,483	723,564	62,919	786,483
TANF (CalWORKs Services)-Reimbursement	Federal 8140	42,237	28,899	13,338	42,237
2024-25 Categorical Adjustment	See 2024-25 Exhibit D	1,172,841	1,131,380	41,461	1,172,841
2024-25 State General Apportionment Adjustment	See 2024-25 Exhibit D	5,198,246	5,237,290	(39,044)	5,198,246
2024-25 Education Protection Account Recalculation	See 2024-25 Exhibit D - EPA	1,902	(34,171)	36,073	1,902
Total		99,446,776	96,992,807	2,453,969	99,446,776

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2025-2026 SECOND PERIOD APPORTIONMENT**

EXHIBIT A

**SAN JOAQUIN DELTA COMMUNITY COLLEGE DISTRICT
SAN JOAQUIN COUNTY**

Programs	Revenue Control	Amount Certified	Total Paid Thru. May 2026	June Payment	Total Paid Thru. June 2026
State General Apportionment	Unrestricted 8610	27,066,315	32,048,860	(1,936,501)	30,112,359
Access to Print and Electronic Information	Restricted 8620	10,803	9,939	864	10,803
Adult Education Block Grant	Restricted 8620	567,547	520,251	47,296	567,547
Apprentice Allowance (RSI)	Unrestricted 8610	833,577	763,919	69,658	833,577
Asian American, Native Hawaiian and Pacific Island	Restricted 8620	134,535	123,772	10,763	134,535
Basic Needs Centers	Restricted 8620	502,380	462,190	40,190	502,380
Board Financial Aid Program (BFAP 2%)	Unrestricted 8610	266,541	245,218	21,323	266,541
California College Promise	Restricted 8620	1,096,477	1,096,477	0	1,096,477
CalWORKs	Restricted 8620	1,053,264	969,003	84,261	1,053,264
CARE	Restricted 8620	566,197	520,901	45,296	566,197
Childcare Tax Bailout	Restricted 8620	0	0	0	0
Classified Employee Summer Assistance Program	Restricted 8650	42,360	42,360	0	42,360
College Rapid Rehousing Funds	Restricted 8620	944,970	869,372	75,598	944,970
College Specific Allocations	Capital Outlay 6000	0	0	0	0
Corporation for Education Network Initiatives	Restricted 8620	0	0	0	0
Deaf and Hard of Hearing	Restricted 8620	136,854	125,906	10,948	136,854
Disabled Student Program & Services	Restricted 8620	1,266,622	1,165,292	101,330	1,266,622
EEO Innovative Best Practice	Restricted 8620	0	0	0	0
EOPS	Restricted 8620	2,426,667	2,232,534	194,133	2,426,667
Equal Employment Opportunity	Restricted 8620	138,888	127,777	11,111	138,888
Financial Aid Technology	Restricted 8620	58,423	58,423	0	58,423
Foster Care Education	Restricted 8620	189,336	174,189	15,147	189,336
Full Time Faculty Hiring	Unrestricted 8690	2,318,333	2,132,866	185,467	2,318,333
Immigration Legal Services	Restricted 8620	0	0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0	0
LGBTQ+	Restricted 8620	112,457	103,460	8,997	112,457
Local and Systemwide Technology and Data Security	Restricted 8620	175,000	175,000	0	175,000
Los Angeles Region Workforce Recovery Career Education	Restricted 8620	0	0	0	0
Mental Health Program	Restricted 8620	368,313	338,848	29,465	368,313
Middle College High School Grants	Restricted 8620	131,142	120,651	10,491	131,142
NextUp	Restricted 8620	399,939	367,944	31,995	399,939
Nursing Education	Restricted 8620	249,206	229,270	19,936	249,206
Part-Time Faculty Compensation	Unrestricted 8610	339,603	312,435	27,168	339,603
Part-Time Faculty Health Benefits	Unrestricted 8610	0	0	0	0

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2025-2026 SECOND PERIOD APPORTIONMENT**

EXHIBIT A

**SAN JOAQUIN DELTA COMMUNITY COLLEGE DISTRICT
SAN JOAQUIN COUNTY**

Programs	Revenue Control	Amount Certified	Total Paid Thru. May 2026	June Payment	Total Paid Thru. June 2026
Part-Time Faculty Office Hours	Unrestricted 8610	0	0	0	0
SFAA	Restricted 8620	769,879	706,449	63,430	769,879
Special Trustee AB318 Restricted Exp.	Restricted 8620	0	0	0	0
Strong Workforce Program	Restricted 8620	2,668,800	2,455,296	213,504	2,668,800
Student Equity and Achievement Program	Restricted 8620	5,975,978	5,497,900	478,078	5,975,978
Student Success Completion Grant	Restricted 8620	6,249,570	6,249,570	0	6,249,570
Umoja	Restricted 8690	50,000	0	50,000	50,000
Undocumented Resources Liaisons	Restricted 8620	122,671	112,857	9,814	122,671
Veteran Resource Center	Restricted 8620	81,827	75,281	6,546	81,827
2022-23 & 2023-24 California College Promise (Adjustment)	Restricted 8620	0	0	0	0
Credit for Prior Learning (One-Time Funds)	Restricted 8620	50,000	50,000	0	50,000
Dreamer Resource Liaisons (One-Time Funds)	Restricted 8620	153,867	141,558	12,309	153,867
Emergency Financial Aid Assistance (One-Time Funds)	Restricted 8620	234,604	234,604	0	234,604
Equal Employment Opportunity (One-Time Funds)	Restricted 8620	0	0	0	0
Student Support Block Grant (One-Time Funds)	Restricted 8620	429,671	395,297	34,374	429,671
TANF (CalWORKs Services)-Reimbursement	Federal 8140	102,051	69,825	32,226	102,051
2024-25 Categorical Adjustment	See 2024-25 Exhibit D	534,050	492,589	41,461	534,050
2024-25 State General Apportionment Adjustment	See 2024-25 Exhibit D	3,408,115	3,450,082	(41,967)	3,408,115
2024-25 Education Protection Account Recalculation	See 2024-25 Exhibit D - EPA	(541,506)	(536,795)	(4,711)	(541,506)
Total		61,685,326	64,731,370	0	64,731,370

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2025-2026 SECOND PERIOD APPORTIONMENT**

EXHIBIT A

**SAN JOSÉ-EVERGREEN COMMUNITY COLLEGE DISTRICT
SANTA CLARA COUNTY**

Programs	Revenue Control	Amount Certified	Total Paid Thru. May 2026	June Payment	Total Paid Thru. June 2026
State General Apportionment	Unrestricted 8610	788,040	738,762	49,278	788,040
Access to Print and Electronic Information	Restricted 8620	21,089	19,402	1,687	21,089
Adult Education Block Grant	Restricted 8620	1,464,233	1,342,214	122,019	1,464,233
Apprentice Allowance (RSI)	Unrestricted 8610	381,520	349,639	31,881	381,520
Asian American, Native Hawaiian and Pacific Island	Restricted 8620	258,409	237,736	20,673	258,409
Basic Needs Centers	Restricted 8620	583,377	536,707	46,670	583,377
Board Financial Aid Program (BFAP 2%)	Unrestricted 8610	150,470	138,432	12,038	150,470
California College Promise	Restricted 8620	1,030,064	1,030,064	0	1,030,064
CalWORKs	Restricted 8620	557,651	513,039	44,612	557,651
CARE	Restricted 8620	285,685	262,830	22,855	285,685
Childcare Tax Bailout	Restricted 8620	0	0	0	0
Classified Employee Summer Assistance Program	Restricted 8650	0	0	0	0
College Rapid Rehousing Funds	Restricted 8620	0	0	0	0
College Specific Allocations	Capital Outlay 6000	0	0	0	0
Corporation for Education Network Initiatives	Restricted 8620	0	0	0	0
Deaf and Hard of Hearing	Restricted 8620	102,641	94,430	8,211	102,641
Disabled Student Program & Services	Restricted 8620	2,399,200	2,207,264	191,936	2,399,200
EEO Innovative Best Practice	Restricted 8620	0	0	0	0
EOPS	Restricted 8620	2,793,868	2,570,359	223,509	2,793,868
Equal Employment Opportunity	Restricted 8620	118,055	108,611	9,444	118,055
Financial Aid Technology	Restricted 8620	74,762	74,762	0	74,762
Foster Care Education	Restricted 8620	0	0	0	0
Full Time Faculty Hiring	Unrestricted 8690	1,638,795	1,507,691	131,104	1,638,795
Immigration Legal Services	Restricted 8620	0	0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0	0
LGBTQ+	Restricted 8620	136,259	125,358	10,901	136,259
Local and Systemwide Technology and Data Security	Restricted 8620	175,000	175,000	0	175,000
Los Angeles Region Workforce Recovery Career Education	Restricted 8620	0	0	0	0
Mental Health Program	Restricted 8620	446,756	411,016	35,740	446,756
Middle College High School Grants	Restricted 8620	0	0	0	0
NextUp	Restricted 8620	626,811	576,666	50,145	626,811
Nursing Education	Restricted 8620	145,752	134,092	11,660	145,752
Part-Time Faculty Compensation	Unrestricted 8610	279,246	256,906	22,340	279,246
Part-Time Faculty Health Benefits	Unrestricted 8610	290,466	0	290,466	290,466

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2025-2026 SECOND PERIOD APPORTIONMENT**

EXHIBIT A

**SAN JOSÉ-EVERGREEN COMMUNITY COLLEGE DISTRICT
SANTA CLARA COUNTY**

Programs	Revenue Control	Amount Certified	Total Paid Thru. May 2026	June Payment	Total Paid Thru. June 2026
Part-Time Faculty Office Hours	Unrestricted 8610	655,358	0	655,358	655,358
SFAA	Restricted 8620	696,888	677,937	18,951	696,888
Special Trustee AB318 Restricted Exp.	Restricted 8620	0	0	0	0
Strong Workforce Program	Restricted 8620	2,137,271	1,966,289	170,982	2,137,271
Student Equity and Achievement Program	Restricted 8620	5,090,419	4,683,185	407,234	5,090,419
Student Success Completion Grant	Restricted 8620	3,203,742	3,069,999	133,743	3,203,742
Umoja	Restricted 8690	153,415	141,142	12,273	153,415
Undocumented Resources Liaisons	Restricted 8620	171,208	157,511	13,697	171,208
Veteran Resource Center	Restricted 8620	113,396	104,324	9,072	113,396
2022-23 & 2023-24 California College Promise (Adjustment)	Restricted 8620	0	0	0	0
Credit for Prior Learning (One-Time Funds)	Restricted 8620	100,000	100,000	0	100,000
Dreamer Resource Liaisons (One-Time Funds)	Restricted 8620	214,747	197,567	17,180	214,747
Emergency Financial Aid Assistance (One-Time Funds)	Restricted 8620	358,749	358,749	0	358,749
Equal Employment Opportunity (One-Time Funds)	Restricted 8620	0	0	0	0
Student Support Block Grant (One-Time Funds)	Restricted 8620	831,434	764,919	66,515	831,434
TANF (CalWORKs Services)-Reimbursement	Federal 8140	67,436	46,140	21,296	67,436
2024-25 Categorical Adjustment	See 2024-25 Exhibit D	915,584	903,317	12,267	915,584
2024-25 State General Apportionment Adjustment	See 2024-25 Exhibit D	61,630	61,630	0	61,630
2024-25 Education Protection Account Recalculation	See 2024-25 Exhibit D - EPA	4,813	4,428	385	4,813
Total		29,524,239	26,648,117	2,876,122	29,524,239

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2025-2026 SECOND PERIOD APPORTIONMENT**

EXHIBIT A

**SAN LUIS OBISPO COUNTY COMMUNITY COLLEGE DISTRICT
SAN LUIS OBISPO COUNTY**

Programs	Revenue Control	Amount Certified	Total Paid Thru. May 2026	June Payment	Total Paid Thru. June 2026
State General Apportionment	Unrestricted 8610	564,906	529,581	35,325	564,906
Access to Print and Electronic Information	Restricted 8620	10,829	9,963	866	10,829
Adult Education Block Grant	Restricted 8620	497,448	455,994	41,454	497,448
Apprentice Allowance (RSI)	Unrestricted 8610	0	0	0	0
Asian American, Native Hawaiian and Pacific Island	Restricted 8620	0	0	0	0
Basic Needs Centers	Restricted 8620	307,058	282,493	24,565	307,058
Board Financial Aid Program (BFAP 2%)	Unrestricted 8610	71,064	65,379	5,685	71,064
California College Promise	Restricted 8620	681,238	681,238	0	681,238
CalWORKs	Restricted 8620	316,319	291,013	25,306	316,319
CARE	Restricted 8620	282,438	259,843	22,595	282,438
Childcare Tax Bailout	Restricted 8620	0	0	0	0
Classified Employee Summer Assistance Program	Restricted 8650	0	0	0	0
College Rapid Rehousing Funds	Restricted 8620	0	0	0	0
College Specific Allocations	Capital Outlay 6000	0	0	0	0
Corporation for Education Network Initiatives	Restricted 8620	0	0	0	0
Deaf and Hard of Hearing	Restricted 8620	102,641	94,430	8,211	102,641
Disabled Student Program & Services	Restricted 8620	1,201,537	1,105,414	96,123	1,201,537
EEO Innovative Best Practice	Restricted 8620	0	0	0	0
EOPS	Restricted 8620	763,213	702,156	61,057	763,213
Equal Employment Opportunity	Restricted 8620	138,888	127,777	11,111	138,888
Financial Aid Technology	Restricted 8620	49,353	49,353	0	49,353
Foster Care Education	Restricted 8620	187,865	172,836	15,029	187,865
Full Time Faculty Hiring	Unrestricted 8690	1,138,397	1,047,325	91,072	1,138,397
Immigration Legal Services	Restricted 8620	0	0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0	0
LGBTQ+	Restricted 8620	72,668	66,855	5,813	72,668
Local and Systemwide Technology and Data Security	Restricted 8620	175,000	175,000	0	175,000
Los Angeles Region Workforce Recovery Career Education	Restricted 8620	0	0	0	0
Mental Health Program	Restricted 8620	242,232	222,853	19,379	242,232
Middle College High School Grants	Restricted 8620	0	0	0	0
NextUp	Restricted 8620	601,750	553,610	48,140	601,750
Nursing Education	Restricted 8620	197,676	181,862	15,814	197,676
Part-Time Faculty Compensation	Unrestricted 8610	221,370	203,660	17,710	221,370
Part-Time Faculty Health Benefits	Unrestricted 8610	434,971	0	434,971	434,971

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2025-2026 SECOND PERIOD APPORTIONMENT**

EXHIBIT A

**SAN LUIS OBISPO COUNTY COMMUNITY COLLEGE DISTRICT
SAN LUIS OBISPO COUNTY**

Programs	Revenue Control	Amount Certified	Total Paid Thru. May 2026	June Payment	Total Paid Thru. June 2026
Part-Time Faculty Office Hours	Unrestricted 8610	118,071	0	118,071	118,071
SFAA	Restricted 8620	411,458	339,901	71,557	411,458
Special Trustee AB318 Restricted Exp.	Restricted 8620	0	0	0	0
Strong Workforce Program	Restricted 8620	1,051,410	967,297	84,113	1,051,410
Student Equity and Achievement Program	Restricted 8620	3,022,433	2,780,638	241,795	3,022,433
Student Success Completion Grant	Restricted 8620	2,014,628	2,014,628	0	2,014,628
Umoja	Restricted 8690	0	0	0	0
Undocumented Resources Liaisons	Restricted 8620	92,890	85,459	7,431	92,890
Veteran Resource Center	Restricted 8620	51,672	47,538	4,134	51,672
2022-23 & 2023-24 California College Promise (Adjustment)	Restricted 8620	0	0	0	0
Credit for Prior Learning (One-Time Funds)	Restricted 8620	50,000	50,000	0	50,000
Dreamer Resource Liaisons (One-Time Funds)	Restricted 8620	116,512	107,191	9,321	116,512
Emergency Financial Aid Assistance (One-Time Funds)	Restricted 8620	95,797	95,797	0	95,797
Equal Employment Opportunity (One-Time Funds)	Restricted 8620	0	0	0	0
Student Support Block Grant (One-Time Funds)	Restricted 8620	445,838	410,171	35,667	445,838
TANF (CalWORKs Services)-Reimbursement	Federal 8140	37,026	25,334	11,692	37,026
2024-25 Categorical Adjustment	See 2024-25 Exhibit D	226,505	214,238	12,267	226,505
2024-25 State General Apportionment Adjustment	See 2024-25 Exhibit D	658,914	679,407	(20,493)	658,914
2024-25 Education Protection Account Recalculation	See 2024-25 Exhibit D - EPA	101,402	74,436	26,966	101,402
Total		16,753,417	15,170,670	1,582,747	16,753,417

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2025-2026 SECOND PERIOD APPORTIONMENT**

EXHIBIT A

**SAN MATEO COUNTY COMMUNITY COLLEGE DISTRICT
SAN MATEO COUNTY**

Programs	Revenue Control	Amount Certified	Total Paid Thru. May 2026	June Payment	Total Paid Thru. June 2026
State General Apportionment	Unrestricted 8610	1,178,704	1,104,996	73,708	1,178,704
Access to Print and Electronic Information	Restricted 8620	31,868	29,319	2,549	31,868
Adult Education Block Grant	Restricted 8620	634,956	582,043	52,913	634,956
Apprentice Allowance (RSI)	Unrestricted 8610	465,989	427,048	38,941	465,989
Asian American, Native Hawaiian and Pacific Island	Restricted 8620	361,764	332,823	28,941	361,764
Basic Needs Centers	Restricted 8620	750,699	690,643	60,056	750,699
Board Financial Aid Program (BFAP 2%)	Unrestricted 8610	129,480	119,122	10,358	129,480
California College Promise	Restricted 8620	1,700,315	1,700,315	0	1,700,315
CalWORKs	Restricted 8620	415,835	382,568	33,267	415,835
CARE	Restricted 8620	268,226	246,768	21,458	268,226
Childcare Tax Bailout	Restricted 8620	0	0	0	0
Classified Employee Summer Assistance Program	Restricted 8650	25,800	25,800	0	25,800
College Rapid Rehousing Funds	Restricted 8620	0	0	0	0
College Specific Allocations	Capital Outlay 6000	0	0	0	0
Corporation for Education Network Initiatives	Restricted 8620	0	0	0	0
Deaf and Hard of Hearing	Restricted 8620	54,742	50,363	4,379	54,742
Disabled Student Program & Services	Restricted 8620	3,016,071	2,774,785	241,286	3,016,071
EEO Innovative Best Practice	Restricted 8620	0	0	0	0
EOPS	Restricted 8620	2,519,084	2,317,557	201,527	2,519,084
Equal Employment Opportunity	Restricted 8620	138,888	127,777	11,111	138,888
Financial Aid Technology	Restricted 8620	100,333	100,333	0	100,333
Foster Care Education	Restricted 8620	0	0	0	0
Full Time Faculty Hiring	Unrestricted 8690	2,274,980	2,092,982	181,998	2,274,980
Immigration Legal Services	Restricted 8620	0	0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0	0
LGBTQ+	Restricted 8620	180,234	165,815	14,419	180,234
Local and Systemwide Technology and Data Security	Restricted 8620	175,000	175,000	0	175,000
Los Angeles Region Workforce Recovery Career Education	Restricted 8620	0	0	0	0
Mental Health Program	Restricted 8620	622,579	572,773	49,806	622,579
Middle College High School Grants	Restricted 8620	0	0	0	0
NextUp	Restricted 8620	491,037	451,754	39,283	491,037
Nursing Education	Restricted 8620	116,094	106,806	9,288	116,094
Part-Time Faculty Compensation	Unrestricted 8610	340,637	313,386	27,251	340,637
Part-Time Faculty Health Benefits	Unrestricted 8610	1,150,141	0	1,150,141	1,150,141

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2025-2026 SECOND PERIOD APPORTIONMENT**

EXHIBIT A

**SAN MATEO COUNTY COMMUNITY COLLEGE DISTRICT
SAN MATEO COUNTY**

Programs	Revenue Control	Amount Certified	Total Paid Thru. May 2026	June Payment	Total Paid Thru. June 2026
Part-Time Faculty Office Hours	Unrestricted 8610	275,136	0	275,136	275,136
SFAA	Restricted 8620	855,954	787,478	68,476	855,954
Special Trustee AB318 Restricted Exp.	Restricted 8620	0	0	0	0
Strong Workforce Program	Restricted 8620	2,311,215	2,126,318	184,897	2,311,215
Student Equity and Achievement Program	Restricted 8620	7,080,386	6,513,955	566,431	7,080,386
Student Success Completion Grant	Restricted 8620	1,751,962	1,751,962	0	1,751,962
Umoja	Restricted 8690	173,348	159,480	13,868	173,348
Undocumented Resources Liaisons	Restricted 8620	255,956	235,480	20,476	255,956
Veteran Resource Center	Restricted 8620	242,048	222,684	19,364	242,048
2022-23 & 2023-24 California College Promise (Adjustment)	Restricted 8620	0	0	0	0
Credit for Prior Learning (One-Time Funds)	Restricted 8620	150,000	150,000	0	150,000
Dreamer Resource Liaisons (One-Time Funds)	Restricted 8620	321,046	295,362	25,684	321,046
Emergency Financial Aid Assistance (One-Time Funds)	Restricted 8620	358,749	358,749	0	358,749
Equal Employment Opportunity (One-Time Funds)	Restricted 8620	0	0	0	0
Student Support Block Grant (One-Time Funds)	Restricted 8620	965,384	888,153	77,231	965,384
TANF (CalWORKs Services)-Reimbursement	Federal 8140	64,040	43,816	20,224	64,040
2024-25 Categorical Adjustment	See 2024-25 Exhibit D	1,009,954	1,023,090	(13,136)	1,009,954
2024-25 State General Apportionment Adjustment	See 2024-25 Exhibit D	92,183	92,183	0	92,183
2024-25 Education Protection Account Recalculation	See 2024-25 Exhibit D - EPA	41,445	38,124	3,321	41,445
Total		33,092,262	29,577,610	3,514,652	33,092,262

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2025-2026 SECOND PERIOD APPORTIONMENT**

EXHIBIT A

**SANTA BARBARA COMMUNITY COLLEGE DISTRICT
SANTA BARBARA COUNTY**

Programs	Revenue Control	Amount Certified	Total Paid Thru. May 2026	June Payment	Total Paid Thru. June 2026
State General Apportionment	Unrestricted 8610	21,993,306	26,032,553	(3,873,932)	22,158,621
Access to Print and Electronic Information	Restricted 8620	11,694	10,758	936	11,694
Adult Education Block Grant	Restricted 8620	1,032,996	946,913	86,083	1,032,996
Apprentice Allowance (RSI)	Unrestricted 8610	0	0	0	0
Asian American, Native Hawaiian and Pacific Island	Restricted 8620	0	0	0	0
Basic Needs Centers	Restricted 8620	374,901	344,909	29,992	374,901
Board Financial Aid Program (BFAP 2%)	Unrestricted 8610	102,353	94,165	8,188	102,353
California College Promise	Restricted 8620	1,476,748	1,476,748	0	1,476,748
CalWORKs	Restricted 8620	159,665	146,892	12,773	159,665
CARE	Restricted 8620	207,597	190,989	16,608	207,597
Childcare Tax Bailout	Restricted 8620	40,739	37,480	3,259	40,739
Classified Employee Summer Assistance Program	Restricted 8650	12,704	12,704	0	12,704
College Rapid Rehousing Funds	Restricted 8620	877,168	806,995	70,173	877,168
College Specific Allocations	Capital Outlay 6000	0	0	0	0
Corporation for Education Network Initiatives	Restricted 8620	0	0	0	0
Deaf and Hard of Hearing	Restricted 8620	0	0	0	0
Disabled Student Program & Services	Restricted 8620	2,239,825	2,060,639	179,186	2,239,825
EEO Innovative Best Practice	Restricted 8620	0	0	0	0
EOPS	Restricted 8620	1,980,082	1,821,675	158,407	1,980,082
Equal Employment Opportunity	Restricted 8620	118,055	108,611	9,444	118,055
Financial Aid Technology	Restricted 8620	52,454	52,454	0	52,454
Foster Care Education	Restricted 8620	63,448	58,372	5,076	63,448
Full Time Faculty Hiring	Unrestricted 8690	1,733,645	1,594,953	138,692	1,733,645
Immigration Legal Services	Restricted 8620	0	0	0	0
K-12 Strong Workforce	Restricted 8620	10,944,174	10,068,640	875,534	10,944,174
LGBTQ+	Restricted 8620	96,862	89,113	7,749	96,862
Local and Systemwide Technology and Data Security	Restricted 8620	175,000	175,000	0	175,000
Los Angeles Region Workforce Recovery Career Education	Restricted 8620	0	0	0	0
Mental Health Program	Restricted 8620	310,020	285,218	24,802	310,020
Middle College High School Grants	Restricted 8620	0	0	0	0
NextUp	Restricted 8620	514,408	473,255	41,153	514,408
Nursing Education	Restricted 8620	155,638	143,187	12,451	155,638
Part-Time Faculty Compensation	Unrestricted 8610	273,588	251,701	21,887	273,588
Part-Time Faculty Health Benefits	Unrestricted 8610	747,694	0	747,694	747,694

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2025-2026 SECOND PERIOD APPORTIONMENT**

EXHIBIT A

**SANTA BARBARA COMMUNITY COLLEGE DISTRICT
SANTA BARBARA COUNTY**

Programs	Revenue Control	Amount Certified	Total Paid Thru. May 2026	June Payment	Total Paid Thru. June 2026
Part-Time Faculty Office Hours	Unrestricted 8610	274,422	0	274,422	274,422
SFAA	Restricted 8620	500,210	460,193	40,017	500,210
Special Trustee AB318 Restricted Exp.	Restricted 8620	0	0	0	0
Strong Workforce Program	Restricted 8620	7,742,388	7,122,997	619,391	7,742,388
Student Equity and Achievement Program	Restricted 8620	4,661,832	4,288,885	372,947	4,661,832
Student Success Completion Grant	Restricted 8620	2,781,225	2,665,992	115,233	2,781,225
Umoja	Restricted 8690	70,202	64,586	5,616	70,202
Undocumented Resources Liaisons	Restricted 8620	116,510	107,189	9,321	116,510
Veteran Resource Center	Restricted 8620	66,627	61,297	5,330	66,627
2022-23 & 2023-24 California College Promise (Adjustment)	Restricted 8620	0	0	0	0
Credit for Prior Learning (One-Time Funds)	Restricted 8620	50,000	50,000	0	50,000
Dreamer Resource Liaisons (One-Time Funds)	Restricted 8620	146,139	134,448	11,691	146,139
Emergency Financial Aid Assistance (One-Time Funds)	Restricted 8620	133,920	133,920	0	133,920
Equal Employment Opportunity (One-Time Funds)	Restricted 8620	0	0	0	0
Student Support Block Grant (One-Time Funds)	Restricted 8620	575,375	529,345	46,030	575,375
TANF (CalWORKs Services)-Reimbursement	Federal 8140	23,204	15,877	7,327	23,204
2024-25 Categorical Adjustment	See 2024-25 Exhibit D	1,008,214	995,947	12,267	1,008,214
2024-25 State General Apportionment Adjustment	See 2024-25 Exhibit D	1,280,350	1,311,939	(31,589)	1,280,350
2024-25 Education Protection Account Recalculation	See 2024-25 Exhibit D - EPA	(155,516)	(172,137)	16,621	(155,516)
Total		64,969,866	65,054,402	80,779	65,135,181

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2025-2026 SECOND PERIOD APPORTIONMENT**

EXHIBIT A

**SANTA CLARITA COMMUNITY COLLEGE DISTRICT
LOS ANGELES COUNTY**

Programs	Revenue Control	Amount Certified	Total Paid Thru. May 2026	June Payment	Total Paid Thru. June 2026
State General Apportionment	Unrestricted 8610	51,598,860	54,981,930	(3,199,178)	51,782,752
Access to Print and Electronic Information	Restricted 8620	11,105	10,217	888	11,105
Adult Education Block Grant	Restricted 8620	499,754	458,108	41,646	499,754
Apprentice Allowance (RSI)	Unrestricted 8610	0	0	0	0
Asian American, Native Hawaiian and Pacific Island	Restricted 8620	118,804	109,300	9,504	118,804
Basic Needs Centers	Restricted 8620	478,254	439,994	38,260	478,254
Board Financial Aid Program (BFAP 2%)	Unrestricted 8610	132,229	121,651	10,578	132,229
California College Promise	Restricted 8620	1,696,667	1,696,667	0	1,696,667
CalWORKs	Restricted 8620	379,879	349,489	30,390	379,879
CARE	Restricted 8620	162,562	149,557	13,005	162,562
Childcare Tax Bailout	Restricted 8620	0	0	0	0
Classified Employee Summer Assistance Program	Restricted 8650	0	0	0	0
College Rapid Rehousing Funds	Restricted 8620	0	0	0	0
College Specific Allocations	Capital Outlay 6000	0	0	0	0
Corporation for Education Network Initiatives	Restricted 8620	0	0	0	0
Deaf and Hard of Hearing	Restricted 8620	47,899	44,067	3,832	47,899
Disabled Student Program & Services	Restricted 8620	1,531,829	1,409,283	122,546	1,531,829
EEO Innovative Best Practice	Restricted 8620	0	0	0	0
EOPS	Restricted 8620	969,440	891,885	77,555	969,440
Equal Employment Opportunity	Restricted 8620	138,888	127,777	11,111	138,888
Financial Aid Technology	Restricted 8620	62,680	62,680	0	62,680
Foster Care Education	Restricted 8620	53,245	48,985	4,260	53,245
Full Time Faculty Hiring	Unrestricted 8690	2,323,560	2,137,675	185,885	2,323,560
Immigration Legal Services	Restricted 8620	0	0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0	0
LGBTQ+	Restricted 8620	134,471	123,713	10,758	134,471
Local and Systemwide Technology and Data Security	Restricted 8620	175,000	175,000	0	175,000
Los Angeles Region Workforce Recovery Career Education	Restricted 8620	0	0	0	0
Mental Health Program	Restricted 8620	391,213	359,916	31,297	391,213
Middle College High School Grants	Restricted 8620	131,142	120,651	10,491	131,142
NextUp	Restricted 8620	399,939	367,944	31,995	399,939
Nursing Education	Restricted 8620	217,264	199,883	17,381	217,264
Part-Time Faculty Compensation	Unrestricted 8610	350,297	322,273	28,024	350,297
Part-Time Faculty Health Benefits	Unrestricted 8610	0	0	0	0

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2025-2026 SECOND PERIOD APPORTIONMENT**

EXHIBIT A

**SANTA CLARITA COMMUNITY COLLEGE DISTRICT
LOS ANGELES COUNTY**

Programs	Revenue Control	Amount Certified	Total Paid Thru. May 2026	June Payment	Total Paid Thru. June 2026
Part-Time Faculty Office Hours	Unrestricted 8610	165,855	0	165,855	165,855
SFAA	Restricted 8620	624,249	574,309	49,940	624,249
Special Trustee AB318 Restricted Exp.	Restricted 8620	0	0	0	0
Strong Workforce Program	Restricted 8620	1,715,559	1,578,314	137,245	1,715,559
Student Equity and Achievement Program	Restricted 8620	5,838,638	5,371,547	467,091	5,838,638
Student Success Completion Grant	Restricted 8620	4,455,396	4,455,396	0	4,455,396
Umoja	Restricted 8690	50,000	46,000	4,000	50,000
Undocumented Resources Liaisons	Restricted 8620	140,279	129,057	11,222	140,279
Veteran Resource Center	Restricted 8620	135,763	124,902	10,861	135,763
2022-23 & 2023-24 California College Promise (Adjustment)	Restricted 8620	0	0	0	0
Credit for Prior Learning (One-Time Funds)	Restricted 8620	50,000	50,000	0	50,000
Dreamer Resource Liaisons (One-Time Funds)	Restricted 8620	175,953	161,877	14,076	175,953
Emergency Financial Aid Assistance (One-Time Funds)	Restricted 8620	156,403	156,403	0	156,403
Equal Employment Opportunity (One-Time Funds)	Restricted 8620	0	0	0	0
Student Support Block Grant (One-Time Funds)	Restricted 8620	765,712	704,455	61,257	765,712
TANF (CalWORKs Services)-Reimbursement	Federal 8140	42,634	29,171	13,463	42,634
2024-25 Categorical Adjustment	See 2024-25 Exhibit D	195,908	183,641	12,267	195,908
2024-25 State General Apportionment Adjustment	See 2024-25 Exhibit D	6,595,563	6,635,071	(39,508)	6,595,563
2024-25 Education Protection Account Recalculation	See 2024-25 Exhibit D - EPA	(1,256,822)	(1,192,624)	(64,198)	(1,256,822)
Total		81,856,071	83,716,164	(1,676,201)	82,039,963

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2025-2026 SECOND PERIOD APPORTIONMENT**

EXHIBIT A

**SANTA MONICA COMMUNITY COLLEGE DISTRICT
LOS ANGELES COUNTY**

Programs	Revenue Control	Amount Certified	Total Paid Thru. May 2026	June Payment	Total Paid Thru. June 2026
State General Apportionment	Unrestricted 8610	69,589,333	72,318,022	(2,580,367)	69,737,655
Access to Print and Electronic Information	Restricted 8620	11,774	10,832	942	11,774
Adult Education Block Grant	Restricted 8620	586,835	537,932	48,903	586,835
Apprentice Allowance (RSI)	Unrestricted 8610	0	0	0	0
Asian American, Native Hawaiian and Pacific Island	Restricted 8620	0	0	0	0
Basic Needs Centers	Restricted 8620	581,458	534,941	46,517	581,458
Board Financial Aid Program (BFAP 2%)	Unrestricted 8610	241,502	222,182	19,320	241,502
California College Promise	Restricted 8620	1,982,530	1,982,530	0	1,982,530
CalWORKs	Restricted 8620	454,372	418,022	36,350	454,372
CARE	Restricted 8620	101,452	93,336	8,116	101,452
Childcare Tax Bailout	Restricted 8620	0	0	0	0
Classified Employee Summer Assistance Program	Restricted 8650	0	0	0	0
College Rapid Rehousing Funds	Restricted 8620	0	0	0	0
College Specific Allocations	Capital Outlay 6000	4,836,000	4,836,000	0	4,836,000
Corporation for Education Network Initiatives	Restricted 8620	0	0	0	0
Deaf and Hard of Hearing	Restricted 8620	376,349	346,241	30,108	376,349
Disabled Student Program & Services	Restricted 8620	2,638,784	2,427,681	211,103	2,638,784
EEO Innovative Best Practice	Restricted 8620	75,000	69,000	6,000	75,000
EOPS	Restricted 8620	1,581,395	1,454,883	126,512	1,581,395
Equal Employment Opportunity	Restricted 8620	138,888	127,777	11,111	138,888
Financial Aid Technology	Restricted 8620	63,992	63,992	0	63,992
Foster Care Education	Restricted 8620	0	0	0	0
Full Time Faculty Hiring	Unrestricted 8690	2,945,170	2,709,556	235,614	2,945,170
Immigration Legal Services	Restricted 8620	0	0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0	0
LGBTQ+	Restricted 8620	146,046	134,362	11,684	146,046
Local and Systemwide Technology and Data Security	Restricted 8620	175,000	175,000	0	175,000
Los Angeles Region Workforce Recovery Career Education	Restricted 8620	450,000	414,000	36,000	450,000
Mental Health Program	Restricted 8620	432,351	397,763	34,588	432,351
Middle College High School Grants	Restricted 8620	0	0	0	0
NextUp	Restricted 8620	762,991	701,952	61,039	762,991
Nursing Education	Restricted 8620	154,189	141,854	12,335	154,189
Part-Time Faculty Compensation	Unrestricted 8610	426,036	391,953	34,083	426,036
Part-Time Faculty Health Benefits	Unrestricted 8610	1,322,470	0	1,322,470	1,322,470

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2025-2026 SECOND PERIOD APPORTIONMENT**

EXHIBIT A

**SANTA MONICA COMMUNITY COLLEGE DISTRICT
LOS ANGELES COUNTY**

Programs	Revenue Control	Amount Certified	Total Paid Thru. May 2026	June Payment	Total Paid Thru. June 2026
Part-Time Faculty Office Hours	Unrestricted 8610	983,960	0	983,960	983,960
SFAA	Restricted 8620	937,252	862,272	74,980	937,252
Special Trustee AB318 Restricted Exp.	Restricted 8620	0	0	0	0
Strong Workforce Program	Restricted 8620	1,103,208	1,014,951	88,257	1,103,208
Student Equity and Achievement Program	Restricted 8620	9,735,824	8,956,958	778,866	9,735,824
Student Success Completion Grant	Restricted 8620	6,737,229	8,737,229	(2,000,000)	6,737,229
Umoja	Restricted 8690	120,161	110,548	9,613	120,161
Undocumented Resources Liaisons	Restricted 8620	141,917	130,564	11,353	141,917
Veteran Resource Center	Restricted 8620	114,434	105,279	9,155	114,434
2022-23 & 2023-24 California College Promise (Adjustment)	Restricted 8620	0	0	0	0
Credit for Prior Learning (One-Time Funds)	Restricted 8620	50,000	50,000	0	50,000
Dreamer Resource Liaisons (One-Time Funds)	Restricted 8620	178,007	163,766	14,241	178,007
Emergency Financial Aid Assistance (One-Time Funds)	Restricted 8620	431,085	431,085	0	431,085
Equal Employment Opportunity (One-Time Funds)	Restricted 8620	0	0	0	0
Student Support Block Grant (One-Time Funds)	Restricted 8620	923,587	849,700	73,887	923,587
TANF (CalWORKs Services)-Reimbursement	Federal 8140	49,208	33,668	15,540	49,208
2024-25 Categorical Adjustment	See 2024-25 Exhibit D	1,402,103	1,389,836	12,267	1,402,103
2024-25 State General Apportionment Adjustment	See 2024-25 Exhibit D	7,174,112	7,219,379	(45,267)	7,174,112
2024-25 Education Protection Account Recalculation	See 2024-25 Exhibit D - EPA	(667,657)	(655,890)	(11,767)	(667,657)
Total		119,488,347	119,909,156	(272,487)	119,636,669

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2025-2026 SECOND PERIOD APPORTIONMENT**

EXHIBIT A

**SEQUOIAS COMMUNITY COLLEGE DISTRICT
TULARE COUNTY**

Programs	Revenue Control	Amount Certified	Total Paid Thru. May 2026	June Payment	Total Paid Thru. June 2026
State General Apportionment	Unrestricted 8610	56,282,353	56,997,091	(714,738)	56,282,353
Access to Print and Electronic Information	Restricted 8620	11,674	10,740	934	11,674
Adult Education Block Grant	Restricted 8620	243,998	223,665	20,333	243,998
Apprentice Allowance (RSI)	Unrestricted 8610	0	0	0	0
Asian American, Native Hawaiian and Pacific Island	Restricted 8620	0	0	0	0
Basic Needs Centers	Restricted 8620	431,966	397,409	34,557	431,966
Board Financial Aid Program (BFAP 2%)	Unrestricted 8610	157,377	144,787	12,590	157,377
California College Promise	Restricted 8620	853,283	853,283	0	853,283
CalWORKs	Restricted 8620	516,608	475,279	41,329	516,608
CARE	Restricted 8620	539,500	496,340	43,160	539,500
Childcare Tax Bailout	Restricted 8620	0	0	0	0
Classified Employee Summer Assistance Program	Restricted 8650	24,914	24,914	0	24,914
College Rapid Rehousing Funds	Restricted 8620	0	0	0	0
College Specific Allocations	Capital Outlay 6000	0	0	0	0
Corporation for Education Network Initiatives	Restricted 8620	0	0	0	0
Deaf and Hard of Hearing	Restricted 8620	0	0	0	0
Disabled Student Program & Services	Restricted 8620	2,253,611	2,073,322	180,289	2,253,611
EEO Innovative Best Practice	Restricted 8620	0	0	0	0
EOPS	Restricted 8620	2,822,881	2,597,051	225,830	2,822,881
Equal Employment Opportunity	Restricted 8620	138,888	127,777	11,111	138,888
Financial Aid Technology	Restricted 8620	51,512	51,512	0	51,512
Foster Care Education	Restricted 8620	149,230	137,292	11,938	149,230
Full Time Faculty Hiring	Unrestricted 8690	1,501,433	1,381,318	120,115	1,501,433
Immigration Legal Services	Restricted 8620	0	0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0	0
LGBTQ+	Restricted 8620	90,542	83,299	7,243	90,542
Local and Systemwide Technology and Data Security	Restricted 8620	175,000	175,000	0	175,000
Los Angeles Region Workforce Recovery Career Education	Restricted 8620	0	0	0	0
Mental Health Program	Restricted 8620	296,530	272,808	23,722	296,530
Middle College High School Grants	Restricted 8620	0	0	0	0
NextUp	Restricted 8620	811,663	746,730	64,933	811,663
Nursing Education	Restricted 8620	263,568	242,483	21,085	263,568
Part-Time Faculty Compensation	Unrestricted 8610	254,883	234,492	20,391	254,883
Part-Time Faculty Health Benefits	Unrestricted 8610	0	0	0	0

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2025-2026 SECOND PERIOD APPORTIONMENT**

EXHIBIT A

**SEQUOIAS COMMUNITY COLLEGE DISTRICT
TULARE COUNTY**

Programs	Revenue Control	Amount Certified	Total Paid Thru. May 2026	June Payment	Total Paid Thru. June 2026
Part-Time Faculty Office Hours	Unrestricted 8610	22,893	0	22,893	22,893
SFAA	Restricted 8620	589,198	542,062	47,136	589,198
Special Trustee AB318 Restricted Exp.	Restricted 8620	0	0	0	0
Strong Workforce Program	Restricted 8620	1,583,482	1,456,803	126,679	1,583,482
Student Equity and Achievement Program	Restricted 8620	5,354,834	4,926,447	428,387	5,354,834
Student Success Completion Grant	Restricted 8620	6,365,737	6,365,737	0	6,365,737
Umoja	Restricted 8690	0	0	0	0
Undocumented Resources Liaisons	Restricted 8620	97,367	89,578	7,789	97,367
Veteran Resource Center	Restricted 8620	70,304	64,680	5,624	70,304
2022-23 & 2023-24 California College Promise (Adjustment)	Restricted 8620	0	0	0	0
Credit for Prior Learning (One-Time Funds)	Restricted 8620	0	0	0	0
Dreamer Resource Liaisons (One-Time Funds)	Restricted 8620	122,128	112,358	9,770	122,128
Emergency Financial Aid Assistance (One-Time Funds)	Restricted 8620	265,885	265,885	0	265,885
Equal Employment Opportunity (One-Time Funds)	Restricted 8620	0	0	0	0
Student Support Block Grant (One-Time Funds)	Restricted 8620	572,694	526,878	45,816	572,694
TANF (CalWORKs Services)-Reimbursement	Federal 8140	54,699	37,426	17,273	54,699
2024-25 Categorical Adjustment	See 2024-25 Exhibit D	244,589	232,322	12,267	244,589
2024-25 State General Apportionment Adjustment	See 2024-25 Exhibit D	1,566,603	1,594,372	(27,769)	1,566,603
2024-25 Education Protection Account Recalculation	See 2024-25 Exhibit D - EPA	488,048	423,252	64,796	488,048
Total		85,269,875	84,384,392	885,483	85,269,875

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2025-2026 SECOND PERIOD APPORTIONMENT**

EXHIBIT A

**SHASTA-TEHAMA-TRINITY COMMUNITY COLLEGE DISTRICT
SHASTA COUNTY**

Programs	Revenue Control	Amount Certified	Total Paid Thru. May 2026	June Payment	Total Paid Thru. June 2026
State General Apportionment	Unrestricted 8610	25,440,449	25,663,668	(223,219)	25,440,449
Access to Print and Electronic Information	Restricted 8620	10,804	9,940	864	10,804
Adult Education Block Grant	Restricted 8620	1,417,427	1,299,308	118,119	1,417,427
Apprentice Allowance (RSI)	Unrestricted 8610	0	0	0	0
Asian American, Native Hawaiian and Pacific Island	Restricted 8620	0	0	0	0
Basic Needs Centers	Restricted 8620	332,599	305,991	26,608	332,599
Board Financial Aid Program (BFAP 2%)	Unrestricted 8610	114,128	104,998	9,130	114,128
California College Promise	Restricted 8620	183,602	183,602	0	183,602
CalWORKs	Restricted 8620	605,433	556,998	48,435	605,433
CARE	Restricted 8620	377,473	347,275	30,198	377,473
Childcare Tax Bailout	Restricted 8620	0	0	0	0
Classified Employee Summer Assistance Program	Restricted 8650	0	0	0	0
College Rapid Rehousing Funds	Restricted 8620	512,899	471,867	41,032	512,899
College Specific Allocations	Capital Outlay 6000	0	0	0	0
Corporation for Education Network Initiatives	Restricted 8620	0	0	0	0
Deaf and Hard of Hearing	Restricted 8620	27,371	25,181	2,190	27,371
Disabled Student Program & Services	Restricted 8620	1,184,808	1,090,023	94,785	1,184,808
EEO Innovative Best Practice	Restricted 8620	0	0	0	0
EOPS	Restricted 8620	2,011,215	1,850,318	160,897	2,011,215
Equal Employment Opportunity	Restricted 8620	138,888	127,777	11,111	138,888
Financial Aid Technology	Restricted 8620	47,436	47,436	0	47,436
Foster Care Education	Restricted 8620	129,205	118,869	10,336	129,205
Full Time Faculty Hiring	Unrestricted 8690	996,646	916,914	79,732	996,646
Immigration Legal Services	Restricted 8620	0	0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0	0
LGBTQ+	Restricted 8620	69,843	64,256	5,587	69,843
Local and Systemwide Technology and Data Security	Restricted 8620	175,000	175,000	0	175,000
Los Angeles Region Workforce Recovery Career Education	Restricted 8620	0	0	0	0
Mental Health Program	Restricted 8620	234,547	215,783	18,764	234,547
Middle College High School Grants	Restricted 8620	0	0	0	0
NextUp	Restricted 8620	922,496	848,696	73,800	922,496
Nursing Education	Restricted 8620	205,261	188,840	16,421	205,261
Part-Time Faculty Compensation	Unrestricted 8610	215,228	198,010	17,218	215,228
Part-Time Faculty Health Benefits	Unrestricted 8610	0	0	0	0

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2025-2026 SECOND PERIOD APPORTIONMENT**

EXHIBIT A

**SHASTA-TEHAMA-TRINITY COMMUNITY COLLEGE DISTRICT
SHASTA COUNTY**

Programs	Revenue Control	Amount Certified	Total Paid Thru. May 2026	June Payment	Total Paid Thru. June 2026
Part-Time Faculty Office Hours	Unrestricted 8610	48,810	0	48,810	48,810
SFAA	Restricted 8620	367,324	337,938	29,386	367,324
Special Trustee AB318 Restricted Exp.	Restricted 8620	0	0	0	0
Strong Workforce Program	Restricted 8620	2,123,641	1,953,750	169,891	2,123,641
Student Equity and Achievement Program	Restricted 8620	3,017,202	2,775,826	241,376	3,017,202
Student Success Completion Grant	Restricted 8620	5,940,518	5,727,565	212,953	5,940,518
Umoja	Restricted 8690	57,626	53,016	4,610	57,626
Undocumented Resources Liaisons	Restricted 8620	83,410	76,737	6,673	83,410
Veteran Resource Center	Restricted 8620	90,653	83,401	7,252	90,653
2022-23 & 2023-24 California College Promise (Adjustment)	Restricted 8620	0	0	0	0
Credit for Prior Learning (One-Time Funds)	Restricted 8620	50,000	50,000	0	50,000
Dreamer Resource Liaisons (One-Time Funds)	Restricted 8620	104,622	96,252	8,370	104,622
Emergency Financial Aid Assistance (One-Time Funds)	Restricted 8620	40,078	40,078	0	40,078
Equal Employment Opportunity (One-Time Funds)	Restricted 8620	0	0	0	0
Student Support Block Grant (One-Time Funds)	Restricted 8620	443,554	408,070	35,484	443,554
TANF (CalWORKs Services)-Reimbursement	Federal 8140	62,537	42,788	19,749	62,537
2024-25 Categorical Adjustment	See 2024-25 Exhibit D	175,172	162,905	12,267	175,172
2024-25 State General Apportionment Adjustment	See 2024-25 Exhibit D	2,029,092	2,047,462	(18,370)	2,029,092
2024-25 Education Protection Account Recalculation	See 2024-25 Exhibit D - EPA	307,733	266,205	41,528	307,733
Total		50,294,730	48,932,743	1,361,987	50,294,730

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2025-2026 SECOND PERIOD APPORTIONMENT**

EXHIBIT A

**SIERRA COMMUNITY COLLEGE DISTRICT
PLACER COUNTY**

Programs	Revenue Control	Amount Certified	Total Paid Thru. May 2026	June Payment	Total Paid Thru. June 2026
State General Apportionment	Unrestricted 8610	1,007,259	944,271	62,988	1,007,259
Access to Print and Electronic Information	Restricted 8620	11,309	10,404	905	11,309
Adult Education Block Grant	Restricted 8620	0	0	0	0
Apprentice Allowance (RSI)	Unrestricted 8610	0	0	0	0
Asian American, Native Hawaiian and Pacific Island	Restricted 8620	0	0	0	0
Basic Needs Centers	Restricted 8620	448,000	412,160	35,840	448,000
Board Financial Aid Program (BFAP 2%)	Unrestricted 8610	147,435	135,640	11,795	147,435
California College Promise	Restricted 8620	1,701,692	1,701,692	0	1,701,692
CalWORKs	Restricted 8620	445,881	410,211	35,670	445,881
CARE	Restricted 8620	486,368	447,459	38,909	486,368
Childcare Tax Bailout	Restricted 8620	0	0	0	0
Classified Employee Summer Assistance Program	Restricted 8650	0	0	0	0
College Rapid Rehousing Funds	Restricted 8620	0	0	0	0
College Specific Allocations	Capital Outlay 6000	0	0	0	0
Corporation for Education Network Initiatives	Restricted 8620	0	0	0	0
Deaf and Hard of Hearing	Restricted 8620	0	0	0	0
Disabled Student Program & Services	Restricted 8620	1,750,372	1,610,342	140,030	1,750,372
EEO Innovative Best Practice	Restricted 8620	0	0	0	0
EOPS	Restricted 8620	1,709,448	1,572,692	136,756	1,709,448
Equal Employment Opportunity	Restricted 8620	138,888	127,777	11,111	138,888
Financial Aid Technology	Restricted 8620	57,589	57,589	0	57,589
Foster Care Education	Restricted 8620	88,648	81,556	7,092	88,648
Full Time Faculty Hiring	Unrestricted 8690	2,101,262	1,933,161	168,101	2,101,262
Immigration Legal Services	Restricted 8620	0	0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0	0
LGBTQ+	Restricted 8620	105,875	97,405	8,470	105,875
Local and Systemwide Technology and Data Security	Restricted 8620	175,000	175,000	0	175,000
Los Angeles Region Workforce Recovery Career Education	Restricted 8620	0	0	0	0
Mental Health Program	Restricted 8620	334,889	308,098	26,791	334,889
Middle College High School Grants	Restricted 8620	0	0	0	0
NextUp	Restricted 8620	738,092	679,045	59,047	738,092
Nursing Education	Restricted 8620	80,574	74,128	6,446	80,574
Part-Time Faculty Compensation	Unrestricted 8610	332,393	305,802	26,591	332,393
Part-Time Faculty Health Benefits	Unrestricted 8610	0	0	0	0

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2025-2026 SECOND PERIOD APPORTIONMENT**

EXHIBIT A

**SIERRA COMMUNITY COLLEGE DISTRICT
PLACER COUNTY**

Programs	Revenue Control	Amount Certified	Total Paid Thru. May 2026	June Payment	Total Paid Thru. June 2026
Part-Time Faculty Office Hours	Unrestricted 8610	90,433	0	90,433	90,433
SFAA	Restricted 8620	645,987	594,308	51,679	645,987
Special Trustee AB318 Restricted Exp.	Restricted 8620	0	0	0	0
Strong Workforce Program	Restricted 8620	1,891,966	1,740,609	151,357	1,891,966
Student Equity and Achievement Program	Restricted 8620	5,845,784	5,378,121	467,663	5,845,784
Student Success Completion Grant	Restricted 8620	5,872,616	6,072,616	(200,000)	5,872,616
Umoja	Restricted 8690	97,238	89,459	7,779	97,238
Undocumented Resources Liaisons	Restricted 8620	115,308	106,083	9,225	115,308
Veteran Resource Center	Restricted 8620	151,698	139,562	12,136	151,698
2022-23 & 2023-24 California College Promise (Adjustment)	Restricted 8620	0	0	0	0
Credit for Prior Learning (One-Time Funds)	Restricted 8620	50,000	50,000	0	50,000
Dreamer Resource Liaisons (One-Time Funds)	Restricted 8620	144,632	133,061	11,571	144,632
Emergency Financial Aid Assistance (One-Time Funds)	Restricted 8620	170,088	170,088	0	170,088
Equal Employment Opportunity (One-Time Funds)	Restricted 8620	0	0	0	0
Student Support Block Grant (One-Time Funds)	Restricted 8620	675,030	621,028	54,002	675,030
TANF (CalWORKs Services)-Reimbursement	Federal 8140	45,811	31,345	14,466	45,811
2024-25 Categorical Adjustment	See 2024-25 Exhibit D	227,292	215,025	12,267	227,292
2024-25 State General Apportionment Adjustment	See 2024-25 Exhibit D	78,775	78,775	0	78,775
2024-25 Education Protection Account Recalculation	See 2024-25 Exhibit D - EPA	26,637	24,501	2,136	26,637
Total		27,990,269	26,529,013	1,461,256	27,990,269

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2025-2026 SECOND PERIOD APPORTIONMENT**

EXHIBIT A

**SISKIYOU COMMUNITY COLLEGE DISTRICT
SISKIYOU COUNTY**

Programs	Revenue Control	Amount Certified	Total Paid Thru. May 2026	June Payment	Total Paid Thru. June 2026
State General Apportionment	Unrestricted 8610	11,547,055	11,400,889	146,166	11,547,055
Access to Print and Electronic Information	Restricted 8620	10,158	9,345	813	10,158
Adult Education Block Grant	Restricted 8620	0	0	0	0
Apprentice Allowance (RSI)	Unrestricted 8610	0	0	0	0
Asian American, Native Hawaiian and Pacific Island	Restricted 8620	0	0	0	0
Basic Needs Centers	Restricted 8620	166,995	153,635	13,360	166,995
Board Financial Aid Program (BFAP 2%)	Unrestricted 8610	12,947	11,911	1,036	12,947
California College Promise	Restricted 8620	157,951	157,951	0	157,951
CalWORKs	Restricted 8620	146,523	134,801	11,722	146,523
CARE	Restricted 8620	54,676	50,302	4,374	54,676
Childcare Tax Bailout	Restricted 8620	0	0	0	0
Classified Employee Summer Assistance Program	Restricted 8650	0	0	0	0
College Rapid Rehousing Funds	Restricted 8620	0	0	0	0
College Specific Allocations	Capital Outlay 6000	0	0	0	0
Corporation for Education Network Initiatives	Restricted 8620	0	0	0	0
Deaf and Hard of Hearing	Restricted 8620	0	0	0	0
Disabled Student Program & Services	Restricted 8620	387,255	356,275	30,980	387,255
EEO Innovative Best Practice	Restricted 8620	0	0	0	0
EOPS	Restricted 8620	593,257	545,796	47,461	593,257
Equal Employment Opportunity	Restricted 8620	138,888	127,777	11,111	138,888
Financial Aid Technology	Restricted 8620	39,841	39,841	0	39,841
Foster Care Education	Restricted 8620	0	0	0	0
Full Time Faculty Hiring	Unrestricted 8690	229,794	211,410	18,384	229,794
Immigration Legal Services	Restricted 8620	0	0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0	0
LGBTQ+	Restricted 8620	31,760	29,219	2,541	31,760
Local and Systemwide Technology and Data Security	Restricted 8620	175,000	175,000	0	175,000
Los Angeles Region Workforce Recovery Career Education	Restricted 8620	0	0	0	0
Mental Health Program	Restricted 8620	126,440	116,325	10,115	126,440
Middle College High School Grants	Restricted 8620	0	0	0	0
NextUp	Restricted 8620	170,918	157,245	13,673	170,918
Nursing Education	Restricted 8620	0	0	0	0
Part-Time Faculty Compensation	Unrestricted 8610	88,370	81,300	7,070	88,370
Part-Time Faculty Health Benefits	Unrestricted 8610	0	0	0	0

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2025-2026 SECOND PERIOD APPORTIONMENT**

EXHIBIT A

**SISKIYOU COMMUNITY COLLEGE DISTRICT
SISKIYOU COUNTY**

Programs	Revenue Control	Amount Certified	Total Paid Thru. May 2026	June Payment	Total Paid Thru. June 2026
Part-Time Faculty Office Hours	Unrestricted 8610	24,275	0	24,275	24,275
SFAA	Restricted 8620	113,385	104,314	9,071	113,385
Special Trustee AB318 Restricted Exp.	Restricted 8620	0	0	0	0
Strong Workforce Program	Restricted 8620	432,315	397,730	34,585	432,315
Student Equity and Achievement Program	Restricted 8620	921,473	847,755	73,718	921,473
Student Success Completion Grant	Restricted 8620	588,994	588,994	0	588,994
Umoja	Restricted 8690	0	0	0	0
Undocumented Resources Liaisons	Restricted 8620	57,492	52,893	4,599	57,492
Veteran Resource Center	Restricted 8620	32,795	30,171	2,624	32,795
2022-23 & 2023-24 California College Promise (Adjustment)	Restricted 8620	0	0	0	0
Credit for Prior Learning (One-Time Funds)	Restricted 8620	50,000	50,000	0	50,000
Dreamer Resource Liaisons (One-Time Funds)	Restricted 8620	72,112	66,343	5,769	72,112
Emergency Financial Aid Assistance (One-Time Funds)	Restricted 8620	8,798	8,798	0	8,798
Equal Employment Opportunity (One-Time Funds)	Restricted 8620	0	0	0	0
Student Support Block Grant (One-Time Funds)	Restricted 8620	209,670	192,896	16,774	209,670
TANF (CalWORKs Services)-Reimbursement	Federal 8140	22,045	15,083	6,962	22,045
2024-25 Categorical Adjustment	See 2024-25 Exhibit D	32,284	20,017	12,267	32,284
2024-25 State General Apportionment Adjustment	See 2024-25 Exhibit D	862,948	867,295	(4,347)	862,948
2024-25 Education Protection Account Recalculation	See 2024-25 Exhibit D - EPA	61,727	52,790	8,937	61,727
Total		17,568,141	17,054,101	514,040	17,568,141

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2025-2026 SECOND PERIOD APPORTIONMENT**

EXHIBIT A

**SOLANO COUNTY COMMUNITY COLLEGE DISTRICT
SOLANO COUNTY**

Programs	Revenue Control	Amount Certified	Total Paid Thru. May 2026	June Payment	Total Paid Thru. June 2026
State General Apportionment	Unrestricted 8610	23,549,334	22,627,061	922,273	23,549,334
Access to Print and Electronic Information	Restricted 8620	10,458	9,621	837	10,458
Adult Education Block Grant	Restricted 8620	47,156	43,226	3,930	47,156
Apprentice Allowance (RSI)	Unrestricted 8610	0	0	0	0
Asian American, Native Hawaiian and Pacific Island	Restricted 8620	112,299	103,315	8,984	112,299
Basic Needs Centers	Restricted 8620	296,447	272,731	23,716	296,447
Board Financial Aid Program (BFAP 2%)	Unrestricted 8610	81,530	75,008	6,522	81,530
California College Promise	Restricted 8620	915,300	915,300	0	915,300
CalWORKs	Restricted 8620	187,665	172,652	15,013	187,665
CARE	Restricted 8620	200,303	184,279	16,024	200,303
Childcare Tax Bailout	Restricted 8620	0	0	0	0
Classified Employee Summer Assistance Program	Restricted 8650	13,194	13,194	0	13,194
College Rapid Rehousing Funds	Restricted 8620	0	0	0	0
College Specific Allocations	Capital Outlay 6000	0	0	0	0
Corporation for Education Network Initiatives	Restricted 8620	0	0	0	0
Deaf and Hard of Hearing	Restricted 8620	0	0	0	0
Disabled Student Program & Services	Restricted 8620	896,498	824,778	71,720	896,498
EEO Innovative Best Practice	Restricted 8620	0	0	0	0
EOPS	Restricted 8620	732,108	673,539	58,569	732,108
Equal Employment Opportunity	Restricted 8620	118,055	108,611	9,444	118,055
Financial Aid Technology	Restricted 8620	47,657	47,657	0	47,657
Foster Care Education	Restricted 8620	158,685	145,990	12,695	158,685
Full Time Faculty Hiring	Unrestricted 8690	1,075,365	989,336	86,029	1,075,365
Immigration Legal Services	Restricted 8620	0	0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0	0
LGBTQ+	Restricted 8620	63,592	58,505	5,087	63,592
Local and Systemwide Technology and Data Security	Restricted 8620	175,000	175,000	0	175,000
Los Angeles Region Workforce Recovery Career Education	Restricted 8620	0	0	0	0
Mental Health Program	Restricted 8620	219,020	201,498	17,522	219,020
Middle College High School Grants	Restricted 8620	0	0	0	0
NextUp	Restricted 8620	475,732	437,673	38,059	475,732
Nursing Education	Restricted 8620	129,089	118,762	10,327	129,089
Part-Time Faculty Compensation	Unrestricted 8610	215,779	198,517	17,262	215,779
Part-Time Faculty Health Benefits	Unrestricted 8610	0	0	0	0

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2025-2026 SECOND PERIOD APPORTIONMENT**

EXHIBIT A

**SOLANO COUNTY COMMUNITY COLLEGE DISTRICT
SOLANO COUNTY**

Programs	Revenue Control	Amount Certified	Total Paid Thru. May 2026	June Payment	Total Paid Thru. June 2026
Part-Time Faculty Office Hours	Unrestricted 8610	34,115	0	34,115	34,115
SFAA	Restricted 8620	384,223	353,485	30,738	384,223
Special Trustee AB318 Restricted Exp.	Restricted 8620	0	0	0	0
Strong Workforce Program	Restricted 8620	988,837	909,730	79,107	988,837
Student Equity and Achievement Program	Restricted 8620	3,238,962	2,979,845	259,117	3,238,962
Student Success Completion Grant	Restricted 8620	1,675,337	1,675,337	0	1,675,337
Umoja	Restricted 8690	0	0	0	0
Undocumented Resources Liaisons	Restricted 8620	82,219	75,641	6,578	82,219
Veteran Resource Center	Restricted 8620	114,924	105,730	9,194	114,924
2022-23 & 2023-24 California College Promise (Adjustment)	Restricted 8620	0	0	0	0
Credit for Prior Learning (One-Time Funds)	Restricted 8620	50,000	50,000	0	50,000
Dreamer Resource Liaisons (One-Time Funds)	Restricted 8620	103,128	94,878	8,250	103,128
Emergency Financial Aid Assistance (One-Time Funds)	Restricted 8620	84,066	84,066	0	84,066
Equal Employment Opportunity (One-Time Funds)	Restricted 8620	0	0	0	0
Student Support Block Grant (One-Time Funds)	Restricted 8620	425,986	391,907	34,079	425,986
TANF (CalWORKs Services)-Reimbursement	Federal 8140	29,439	20,143	9,296	29,439
2024-25 Categorical Adjustment	See 2024-25 Exhibit D	134,289	122,022	12,267	134,289
2024-25 State General Apportionment Adjustment	See 2024-25 Exhibit D	(5,185,384)	(5,167,982)	(17,402)	(5,185,384)
2024-25 Education Protection Account Recalculation	See 2024-25 Exhibit D - EPA	(3,219)	(19,034)	15,815	(3,219)
Total		31,877,188	30,072,021	1,805,167	31,877,188

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2025-2026 SECOND PERIOD APPORTIONMENT**

EXHIBIT A

**SONOMA COUNTY COMMUNITY COLLEGE DISTRICT
SONOMA COUNTY**

Programs	Revenue Control	Amount Certified	Total Paid Thru. May 2026	June Payment	Total Paid Thru. June 2026
State General Apportionment	Unrestricted 8610	7,157,186	15,700,584	(5,087,348)	10,613,236
Access to Print and Electronic Information	Restricted 8620	12,683	11,668	1,015	12,683
Adult Education Block Grant	Restricted 8620	1,254,637	1,150,084	104,553	1,254,637
Apprentice Allowance (RSI)	Unrestricted 8610	310,013	284,106	25,907	310,013
Asian American, Native Hawaiian and Pacific Island	Restricted 8620	0	0	0	0
Basic Needs Centers	Restricted 8620	433,330	398,664	34,666	433,330
Board Financial Aid Program (BFAP 2%)	Unrestricted 8610	127,359	117,170	10,189	127,359
California College Promise	Restricted 8620	1,317,856	1,317,856	0	1,317,856
CalWORKs	Restricted 8620	483,552	444,868	38,684	483,552
CARE	Restricted 8620	236,853	217,905	18,948	236,853
Childcare Tax Bailout	Restricted 8620	0	0	0	0
Classified Employee Summer Assistance Program	Restricted 8650	53,403	53,403	0	53,403
College Rapid Rehousing Funds	Restricted 8620	1,009,107	928,378	80,729	1,009,107
College Specific Allocations	Capital Outlay 6000	1,125,000	1,125,000	0	1,125,000
Corporation for Education Network Initiatives	Restricted 8620	0	0	0	0
Deaf and Hard of Hearing	Restricted 8620	205,281	188,859	16,422	205,281
Disabled Student Program & Services	Restricted 8620	3,581,248	3,294,748	286,500	3,581,248
EEO Innovative Best Practice	Restricted 8620	0	0	0	0
EOPS	Restricted 8620	1,934,759	1,779,978	154,781	1,934,759
Equal Employment Opportunity	Restricted 8620	118,055	108,611	9,444	118,055
Financial Aid Technology	Restricted 8620	56,592	56,592	0	56,592
Foster Care Education	Restricted 8620	0	0	0	0
Full Time Faculty Hiring	Unrestricted 8690	2,664,330	2,451,184	213,146	2,664,330
Immigration Legal Services	Restricted 8620	0	0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0	0
LGBTQ+	Restricted 8620	114,536	105,373	9,163	114,536
Local and Systemwide Technology and Data Security	Restricted 8620	175,000	175,000	0	175,000
Los Angeles Region Workforce Recovery Career Education	Restricted 8620	0	0	0	0
Mental Health Program	Restricted 8620	353,303	325,039	28,264	353,303
Middle College High School Grants	Restricted 8620	0	0	0	0
NextUp	Restricted 8620	418,332	384,865	33,467	418,332
Nursing Education	Restricted 8620	265,825	244,559	21,266	265,825
Part-Time Faculty Compensation	Unrestricted 8610	346,485	318,766	27,719	346,485
Part-Time Faculty Health Benefits	Unrestricted 8610	1,801,354	0	1,801,354	1,801,354

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2025-2026 SECOND PERIOD APPORTIONMENT**

EXHIBIT A

**SONOMA COUNTY COMMUNITY COLLEGE DISTRICT
SONOMA COUNTY**

Programs	Revenue Control	Amount Certified	Total Paid Thru. May 2026	June Payment	Total Paid Thru. June 2026
Part-Time Faculty Office Hours	Unrestricted 8610	1,201,931	0	1,201,931	1,201,931
SFAA	Restricted 8620	596,650	547,078	49,572	596,650
Special Trustee AB318 Restricted Exp.	Restricted 8620	0	0	0	0
Strong Workforce Program	Restricted 8620	1,696,445	1,560,729	135,716	1,696,445
Student Equity and Achievement Program	Restricted 8620	6,426,583	5,912,456	514,127	6,426,583
Student Success Completion Grant	Restricted 8620	3,596,539	3,407,867	188,672	3,596,539
Umoja	Restricted 8690	69,475	63,917	5,558	69,475
Undocumented Resources Liaisons	Restricted 8620	128,499	118,219	10,280	128,499
Veteran Resource Center	Restricted 8620	108,795	100,091	8,704	108,795
2022-23 & 2023-24 California College Promise (Adjustment)	Restricted 8620	0	0	0	0
Credit for Prior Learning (One-Time Funds)	Restricted 8620	50,000	50,000	0	50,000
Dreamer Resource Liaisons (One-Time Funds)	Restricted 8620	161,177	148,283	12,894	161,177
Emergency Financial Aid Assistance (One-Time Funds)	Restricted 8620	270,772	270,772	0	270,772
Equal Employment Opportunity (One-Time Funds)	Restricted 8620	0	0	0	0
Student Support Block Grant (One-Time Funds)	Restricted 8620	680,458	626,021	54,437	680,458
TANF (CalWORKs Services)-Reimbursement	Federal 8140	51,783	35,430	16,353	51,783
2024-25 Categorical Adjustment	See 2024-25 Exhibit D	2,193,531	2,181,264	12,267	2,193,531
2024-25 State General Apportionment Adjustment	See 2024-25 Exhibit D	788,519	832,883	(44,364)	788,519
2024-25 Education Protection Account Recalculation	See 2024-25 Exhibit D - EPA	(447,892)	(452,876)	4,984	(447,892)
Total		43,129,344	46,585,394	0	46,585,394

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2025-2026 SECOND PERIOD APPORTIONMENT**

EXHIBIT A

**SOUTH ORANGE COUNTY COMMUNITY COLLEGE DISTRICT
ORANGE COUNTY**

Programs	Revenue Control	Amount Certified	Total Paid Thru. May 2026	June Payment	Total Paid Thru. June 2026
State General Apportionment	Unrestricted 8610	1,557,809	1,460,394	97,415	1,557,809
Access to Print and Electronic Information	Restricted 8620	23,444	21,568	1,876	23,444
Adult Education Block Grant	Restricted 8620	3,712,537	3,403,159	309,378	3,712,537
Apprentice Allowance (RSI)	Unrestricted 8610	0	0	0	0
Asian American, Native Hawaiian and Pacific Island	Restricted 8620	276,172	254,078	22,094	276,172
Basic Needs Centers	Restricted 8620	857,050	788,486	68,564	857,050
Board Financial Aid Program (BFAP 2%)	Unrestricted 8610	241,135	221,844	19,291	241,135
California College Promise	Restricted 8620	4,308,673	4,308,673	0	4,308,673
CalWORKs	Restricted 8620	792,422	729,028	63,394	792,422
CARE	Restricted 8620	304,566	280,201	24,365	304,566
Childcare Tax Bailout	Restricted 8620	0	0	0	0
Classified Employee Summer Assistance Program	Restricted 8650	0	0	0	0
College Rapid Rehousing Funds	Restricted 8620	0	0	0	0
College Specific Allocations	Capital Outlay 6000	0	0	0	0
Corporation for Education Network Initiatives	Restricted 8620	0	0	0	0
Deaf and Hard of Hearing	Restricted 8620	68,427	62,953	5,474	68,427
Disabled Student Program & Services	Restricted 8620	4,672,541	4,298,738	373,803	4,672,541
EEO Innovative Best Practice	Restricted 8620	0	0	0	0
EOPS	Restricted 8620	2,922,580	2,688,774	233,806	2,922,580
Equal Employment Opportunity	Restricted 8620	138,888	127,777	11,111	138,888
Financial Aid Technology	Restricted 8620	90,691	90,691	0	90,691
Foster Care Education	Restricted 8620	403,370	371,100	32,270	403,370
Full Time Faculty Hiring	Unrestricted 8690	3,747,343	3,447,556	299,787	3,747,343
Immigration Legal Services	Restricted 8620	0	0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0	0
LGBTQ+	Restricted 8620	226,777	208,635	18,142	226,777
Local and Systemwide Technology and Data Security	Restricted 8620	175,000	175,000	0	175,000
Los Angeles Region Workforce Recovery Career Education	Restricted 8620	0	0	0	0
Mental Health Program	Restricted 8620	700,310	644,285	56,025	700,310
Middle College High School Grants	Restricted 8620	0	0	0	0
NextUp	Restricted 8620	1,237,238	1,138,259	98,979	1,237,238
Nursing Education	Restricted 8620	311,598	286,670	24,928	311,598
Part-Time Faculty Compensation	Unrestricted 8610	684,972	630,174	54,798	684,972
Part-Time Faculty Health Benefits	Unrestricted 8610	494,134	0	494,134	494,134

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2025-2026 SECOND PERIOD APPORTIONMENT**

EXHIBIT A

**SOUTH ORANGE COUNTY COMMUNITY COLLEGE DISTRICT
ORANGE COUNTY**

Programs	Revenue Control	Amount Certified	Total Paid Thru. May 2026	June Payment	Total Paid Thru. June 2026
Part-Time Faculty Office Hours	Unrestricted 8610	1,636,136	0	1,636,136	1,636,136
SFAA	Restricted 8620	1,151,429	1,059,315	92,114	1,151,429
Special Trustee AB318 Restricted Exp.	Restricted 8620	0	0	0	0
Strong Workforce Program	Restricted 8620	2,721,413	2,503,700	217,713	2,721,413
Student Equity and Achievement Program	Restricted 8620	11,011,529	10,130,607	880,922	11,011,529
Student Success Completion Grant	Restricted 8620	7,924,633	7,786,711	137,922	7,924,633
Umoja	Restricted 8690	0	0	0	0
Undocumented Resources Liaisons	Restricted 8620	255,481	235,043	20,438	255,481
Veteran Resource Center	Restricted 8620	209,990	193,191	16,799	209,990
2022-23 & 2023-24 California College Promise (Adjustment)	Restricted 8620	0	0	0	0
Credit for Prior Learning (One-Time Funds)	Restricted 8620	100,000	100,000	0	100,000
Dreamer Resource Liaisons (One-Time Funds)	Restricted 8620	320,452	294,816	25,636	320,452
Emergency Financial Aid Assistance (One-Time Funds)	Restricted 8620	297,165	297,165	0	297,165
Equal Employment Opportunity (One-Time Funds)	Restricted 8620	0	0	0	0
Student Support Block Grant (One-Time Funds)	Restricted 8620	1,240,718	1,141,461	99,257	1,240,718
TANF (CalWORKs Services)-Reimbursement	Federal 8140	88,151	60,314	27,837	88,151
2024-25 Categorical Adjustment	See 2024-25 Exhibit D	1,214,156	1,201,889	12,267	1,214,156
2024-25 State General Apportionment Adjustment	See 2024-25 Exhibit D	121,832	121,832	0	121,832
2024-25 Education Protection Account Recalculation	See 2024-25 Exhibit D - EPA	79,149	72,797	6,352	79,149
Total		56,319,911	50,836,884	5,483,027	56,319,911

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2025-2026 SECOND PERIOD APPORTIONMENT**

EXHIBIT A

**SOUTHWESTERN COMMUNITY COLLEGE DISTRICT
SAN DIEGO COUNTY**

Programs	Revenue Control	Amount Certified	Total Paid Thru. May 2026	June Payment	Total Paid Thru. June 2026
State General Apportionment	Unrestricted 8610	56,222,716	60,789,070	(4,566,354)	56,222,716
Access to Print and Electronic Information	Restricted 8620	0	0	0	0
Adult Education Block Grant	Restricted 8620	0	0	0	0
Apprentice Allowance (RSI)	Unrestricted 8610	0	0	0	0
Asian American, Native Hawaiian and Pacific Island	Restricted 8620	118,975	109,457	9,518	118,975
Basic Needs Centers	Restricted 8620	569,623	524,053	45,570	569,623
Board Financial Aid Program (BFAP 2%)	Unrestricted 8610	243,068	223,623	19,445	243,068
California College Promise	Restricted 8620	1,107,721	1,107,721	0	1,107,721
CalWORKs	Restricted 8620	523,547	481,663	41,884	523,547
CARE	Restricted 8620	578,296	532,032	46,264	578,296
Childcare Tax Bailout	Restricted 8620	0	0	0	0
Classified Employee Summer Assistance Program	Restricted 8650	28,410	28,410	0	28,410
College Rapid Rehousing Funds	Restricted 8620	974,402	896,450	77,952	974,402
College Specific Allocations	Capital Outlay 6000	0	0	0	0
Corporation for Education Network Initiatives	Restricted 8620	0	0	0	0
Deaf and Hard of Hearing	Restricted 8620	0	0	0	0
Disabled Student Program & Services	Restricted 8620	2,419,616	2,226,047	193,569	2,419,616
EEO Innovative Best Practice	Restricted 8620	0	0	0	0
EOPS	Restricted 8620	4,221,906	3,884,154	337,752	4,221,906
Equal Employment Opportunity	Restricted 8620	138,888	127,777	11,111	138,888
Financial Aid Technology	Restricted 8620	58,246	58,246	0	58,246
Foster Care Education	Restricted 8620	0	0	0	0
Full Time Faculty Hiring	Unrestricted 8690	1,957,091	1,800,524	156,567	1,957,091
Immigration Legal Services	Restricted 8620	0	0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0	0
LGBTQ+	Restricted 8620	125,593	115,546	10,047	125,593
Local and Systemwide Technology and Data Security	Restricted 8620	175,000	175,000	0	175,000
Los Angeles Region Workforce Recovery Career Education	Restricted 8620	0	0	0	0
Mental Health Program	Restricted 8620	398,022	366,180	31,842	398,022
Middle College High School Grants	Restricted 8620	0	0	0	0
NextUp	Restricted 8620	624,490	574,531	49,959	624,490
Nursing Education	Restricted 8620	131,784	121,241	10,543	131,784
Part-Time Faculty Compensation	Unrestricted 8610	390,281	359,059	31,222	390,281
Part-Time Faculty Health Benefits	Unrestricted 8610	0	0	0	0

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2025-2026 SECOND PERIOD APPORTIONMENT**

EXHIBIT A

**SOUTHWESTERN COMMUNITY COLLEGE DISTRICT
SAN DIEGO COUNTY**

Programs	Revenue Control	Amount Certified	Total Paid Thru. May 2026	June Payment	Total Paid Thru. June 2026
Part-Time Faculty Office Hours	Unrestricted 8610	0	0	0	0
SFAA	Restricted 8620	843,777	776,275	67,502	843,777
Special Trustee AB318 Restricted Exp.	Restricted 8620	0	0	0	0
Strong Workforce Program	Restricted 8620	1,855,235	1,706,816	148,419	1,855,235
Student Equity and Achievement Program	Restricted 8620	6,448,903	5,932,991	515,912	6,448,903
Student Success Completion Grant	Restricted 8620	13,148,804	13,148,804	0	13,148,804
Umoja	Restricted 8690	67,874	62,444	5,430	67,874
Undocumented Resources Liaisons	Restricted 8620	125,345	115,317	10,028	125,345
Veteran Resource Center	Restricted 8620	285,066	262,261	22,805	285,066
2022-23 & 2023-24 California College Promise (Adjustment)	Restricted 8620	0	0	0	0
Credit for Prior Learning (One-Time Funds)	Restricted 8620	50,000	50,000	0	50,000
Dreamer Resource Liaisons (One-Time Funds)	Restricted 8620	157,221	144,643	12,578	157,221
Emergency Financial Aid Assistance (One-Time Funds)	Restricted 8620	148,583	148,583	0	148,583
Equal Employment Opportunity (One-Time Funds)	Restricted 8620	0	0	0	0
Student Support Block Grant (One-Time Funds)	Restricted 8620	804,826	740,440	64,386	804,826
TANF (CalWORKs Services)-Reimbursement	Federal 8140	55,311	37,845	17,466	55,311
2024-25 Categorical Adjustment	See 2024-25 Exhibit D	804,228	791,961	12,267	804,228
2024-25 State General Apportionment Adjustment	See 2024-25 Exhibit D	7,818,751	7,859,113	(40,362)	7,818,751
2024-25 Education Protection Account Recalculation	See 2024-25 Exhibit D - EPA	705,687	611,318	94,369	705,687
Total		104,327,286	106,889,595	(2,562,309)	104,327,286

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2025-2026 SECOND PERIOD APPORTIONMENT**

EXHIBIT A

**STATE CENTER COMMUNITY COLLEGE DISTRICT
FRESNO COUNTY**

Programs	Revenue Control	Amount Certified	Total Paid Thru. May 2026	June Payment	Total Paid Thru. June 2026
State General Apportionment	Unrestricted 8610	154,454,910	158,036,646	(3,581,736)	154,454,910
Access to Print and Electronic Information	Restricted 8620	44,814	41,229	3,585	44,814
Adult Education Block Grant	Restricted 8620	19,086,300	17,495,775	1,590,525	19,086,300
Apprentice Allowance (RSI)	Unrestricted 8610	23,530	21,563	1,967	23,530
Asian American, Native Hawaiian and Pacific Island	Restricted 8620	241,821	222,475	19,346	241,821
Basic Needs Centers	Restricted 8620	1,550,462	1,426,425	124,037	1,550,462
Board Financial Aid Program (BFAP 2%)	Unrestricted 8610	501,583	461,456	40,127	501,583
California College Promise	Restricted 8620	1,948,804	1,948,804	0	1,948,804
CalWORKs	Restricted 8620	2,394,993	2,203,394	191,599	2,394,993
CARE	Restricted 8620	1,943,613	1,788,124	155,489	1,943,613
Childcare Tax Bailout	Restricted 8620	0	0	0	0
Classified Employee Summer Assistance Program	Restricted 8650	0	0	0	0
College Rapid Rehousing Funds	Restricted 8620	1,238,250	1,139,190	99,060	1,238,250
College Specific Allocations	Capital Outlay 6000	0	0	0	0
Corporation for Education Network Initiatives	Restricted 8620	0	0	0	0
Deaf and Hard of Hearing	Restricted 8620	0	0	0	0
Disabled Student Program & Services	Restricted 8620	6,617,140	6,087,769	529,371	6,617,140
EEO Innovative Best Practice	Restricted 8620	75,000	69,000	6,000	75,000
EOPS	Restricted 8620	8,192,798	7,537,374	655,424	8,192,798
Equal Employment Opportunity	Restricted 8620	138,888	127,777	11,111	138,888
Financial Aid Technology	Restricted 8620	143,886	143,886	0	143,886
Foster Care Education	Restricted 8620	128,501	118,221	10,280	128,501
Full Time Faculty Hiring	Unrestricted 8690	4,390,723	4,039,465	351,258	4,390,723
Immigration Legal Services	Restricted 8620	0	0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0	0
LGBTQ+	Restricted 8620	354,189	325,854	28,335	354,189
Local and Systemwide Technology and Data Security	Restricted 8620	175,000	175,000	0	175,000
Los Angeles Region Workforce Recovery Career Education	Restricted 8620	0	0	0	0
Mental Health Program	Restricted 8620	1,142,589	1,051,182	91,407	1,142,589
Middle College High School Grants	Restricted 8620	262,284	241,301	20,983	262,284
NextUp	Restricted 8620	2,852,845	2,624,617	228,228	2,852,845
Nursing Education	Restricted 8620	432,871	398,241	34,630	432,871
Part-Time Faculty Compensation	Unrestricted 8610	832,185	765,610	66,575	832,185
Part-Time Faculty Health Benefits	Unrestricted 8610	0	0	0	0

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2025-2026 SECOND PERIOD APPORTIONMENT**

EXHIBIT A

**STATE CENTER COMMUNITY COLLEGE DISTRICT
FRESNO COUNTY**

Programs	Revenue Control	Amount Certified	Total Paid Thru. May 2026	June Payment	Total Paid Thru. June 2026
Part-Time Faculty Office Hours	Unrestricted 8610	40,826	0	40,826	40,826
SFAA	Restricted 8620	2,197,810	2,066,145	131,665	2,197,810
Special Trustee AB318 Restricted Exp.	Restricted 8620	0	0	0	0
Strong Workforce Program	Restricted 8620	4,790,672	4,407,418	383,254	4,790,672
Student Equity and Achievement Program	Restricted 8620	14,883,884	13,693,173	1,190,711	14,883,884
Student Success Completion Grant	Restricted 8620	16,581,782	16,106,442	475,340	16,581,782
Umoja	Restricted 8690	60,890	56,019	4,871	60,890
Undocumented Resources Liaisons	Restricted 8620	401,692	369,557	32,135	401,692
Veteran Resource Center	Restricted 8620	294,948	271,352	23,596	294,948
2022-23 & 2023-24 California College Promise (Adjustment)	Restricted 8620	0	0	0	0
Credit for Prior Learning (One-Time Funds)	Restricted 8620	200,000	200,000	0	200,000
Dreamer Resource Liaisons (One-Time Funds)	Restricted 8620	503,844	463,536	40,308	503,844
Emergency Financial Aid Assistance (One-Time Funds)	Restricted 8620	741,935	741,935	0	741,935
Equal Employment Opportunity (One-Time Funds)	Restricted 8620	0	0	0	0
Student Support Block Grant (One-Time Funds)	Restricted 8620	1,985,596	1,826,748	158,848	1,985,596
TANF (CalWORKs Services)-Reimbursement	Federal 8140	243,817	166,822	76,995	243,817
2024-25 Categorical Adjustment	See 2024-25 Exhibit D	(85,331)	(97,598)	12,267	(85,331)
2024-25 State General Apportionment Adjustment	See 2024-25 Exhibit D	17,812,645	17,898,215	(85,570)	17,812,645
2024-25 Education Protection Account Recalculation	See 2024-25 Exhibit D - EPA	1,664,903	1,451,647	213,256	1,664,903
Total		271,487,892	268,111,789	3,376,103	271,487,892

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2025-2026 SECOND PERIOD APPORTIONMENT**

EXHIBIT A

**VENTURA COUNTY COMMUNITY COLLEGE DISTRICT
VENTURA COUNTY**

Programs	Revenue Control	Amount Certified	Total Paid Thru. May 2026	June Payment	Total Paid Thru. June 2026
State General Apportionment	Unrestricted 8610	62,937,797	67,589,294	(3,751,435)	63,837,859
Access to Print and Electronic Information	Restricted 8620	33,163	30,510	2,653	33,163
Adult Education Block Grant	Restricted 8620	0	0	0	0
Apprentice Allowance (RSI)	Unrestricted 8610	0	0	0	0
Asian American, Native Hawaiian and Pacific Island	Restricted 8620	0	0	0	0
Basic Needs Centers	Restricted 8620	1,029,778	947,396	82,382	1,029,778
Board Financial Aid Program (BFAP 2%)	Unrestricted 8610	323,022	297,180	25,842	323,022
California College Promise	Restricted 8620	3,252,191	3,252,191	0	3,252,191
CalWORKs	Restricted 8620	847,296	779,512	67,784	847,296
CARE	Restricted 8620	800,983	736,904	64,079	800,983
Childcare Tax Bailout	Restricted 8620	131,795	121,251	10,544	131,795
Classified Employee Summer Assistance Program	Restricted 8650	0	0	0	0
College Rapid Rehousing Funds	Restricted 8620	461,750	424,810	36,940	461,750
College Specific Allocations	Capital Outlay 6000	0	0	0	0
Corporation for Education Network Initiatives	Restricted 8620	0	0	0	0
Deaf and Hard of Hearing	Restricted 8620	119,747	110,167	9,580	119,747
Disabled Student Program & Services	Restricted 8620	4,497,238	4,137,459	359,779	4,497,238
EEO Innovative Best Practice	Restricted 8620	0	0	0	0
EOPS	Restricted 8620	4,431,314	4,076,809	354,505	4,431,314
Equal Employment Opportunity	Restricted 8620	138,888	127,777	11,111	138,888
Financial Aid Technology	Restricted 8620	106,817	106,817	0	106,817
Foster Care Education	Restricted 8620	187,019	172,057	14,962	187,019
Full Time Faculty Hiring	Unrestricted 8690	3,780,043	3,477,640	302,403	3,780,043
Immigration Legal Services	Restricted 8620	0	0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0	0
LGBTQ+	Restricted 8620	234,237	215,498	18,739	234,237
Local and Systemwide Technology and Data Security	Restricted 8620	175,000	175,000	0	175,000
Los Angeles Region Workforce Recovery Career Education	Restricted 8620	0	0	0	0
Mental Health Program	Restricted 8620	763,797	702,693	61,104	763,797
Middle College High School Grants	Restricted 8620	0	0	0	0
NextUp	Restricted 8620	776,164	714,071	62,093	776,164
Nursing Education	Restricted 8620	390,407	359,174	31,233	390,407
Part-Time Faculty Compensation	Unrestricted 8610	581,523	535,001	46,522	581,523
Part-Time Faculty Health Benefits	Unrestricted 8610	293,310	0	293,310	293,310

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2025-2026 SECOND PERIOD APPORTIONMENT**

EXHIBIT A

**VENTURA COUNTY COMMUNITY COLLEGE DISTRICT
VENTURA COUNTY**

Programs	Revenue Control	Amount Certified	Total Paid Thru. May 2026	June Payment	Total Paid Thru. June 2026
Part-Time Faculty Office Hours	Unrestricted 8610	283,736	0	283,736	283,736
SFAA	Restricted 8620	1,497,718	1,377,901	119,817	1,497,718
Special Trustee AB318 Restricted Exp.	Restricted 8620	0	0	0	0
Strong Workforce Program	Restricted 8620	3,077,039	2,830,876	246,163	3,077,039
Student Equity and Achievement Program	Restricted 8620	10,460,614	9,623,765	836,849	10,460,614
Student Success Completion Grant	Restricted 8620	12,182,288	11,842,758	339,530	12,182,288
Umoja	Restricted 8690	0	0	0	0
Undocumented Resources Liaisons	Restricted 8620	276,969	254,811	22,158	276,969
Veteran Resource Center	Restricted 8620	253,571	233,285	20,286	253,571
2022-23 & 2023-24 California College Promise (Adjustment)	Restricted 8620	0	0	0	0
Credit for Prior Learning (One-Time Funds)	Restricted 8620	150,000	150,000	0	150,000
Dreamer Resource Liaisons (One-Time Funds)	Restricted 8620	347,404	319,612	27,792	347,404
Emergency Financial Aid Assistance (One-Time Funds)	Restricted 8620	526,882	526,882	0	526,882
Equal Employment Opportunity (One-Time Funds)	Restricted 8620	0	0	0	0
Student Support Block Grant (One-Time Funds)	Restricted 8620	1,415,488	1,302,249	113,239	1,415,488
TANF (CalWORKs Services)-Reimbursement	Federal 8140	102,109	69,865	32,244	102,109
2024-25 Categorical Adjustment	See 2024-25 Exhibit D	390,036	377,769	12,267	390,036
2024-25 State General Apportionment Adjustment	See 2024-25 Exhibit D	11,369,009	11,433,121	(64,112)	11,369,009
2024-25 Education Protection Account Recalculation	See 2024-25 Exhibit D - EPA	(1,913,528)	(1,819,429)	(94,099)	(1,913,528)
Total		126,712,614	127,612,676	0	127,612,676

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2025-2026 SECOND PERIOD APPORTIONMENT**

EXHIBIT A

**VICTOR VALLEY COMMUNITY COLLEGE DISTRICT
SAN BERNARDINO COUNTY**

Programs	Revenue Control	Amount Certified	Total Paid Thru. May 2026	June Payment	Total Paid Thru. June 2026
State General Apportionment	Unrestricted 8610	58,193,362	63,989,666	(1,460,442)	62,529,224
Access to Print and Electronic Information	Restricted 8620	10,732	9,873	859	10,732
Adult Education Block Grant	Restricted 8620	2,765,264	2,534,825	230,439	2,765,264
Apprentice Allowance (RSI)	Unrestricted 8610	0	0	0	0
Asian American, Native Hawaiian and Pacific Island	Restricted 8620	0	0	0	0
Basic Needs Centers	Restricted 8620	481,079	442,593	38,486	481,079
Board Financial Aid Program (BFAP 2%)	Unrestricted 8610	190,517	175,276	15,241	190,517
California College Promise	Restricted 8620	453,714	453,714	0	453,714
CalWORKs	Restricted 8620	805,643	741,192	64,451	805,643
CARE	Restricted 8620	438,068	403,023	35,045	438,068
Childcare Tax Bailout	Restricted 8620	0	0	0	0
Classified Employee Summer Assistance Program	Restricted 8650	0	0	0	0
College Rapid Rehousing Funds	Restricted 8620	729,711	671,334	58,377	729,711
College Specific Allocations	Capital Outlay 6000	0	0	0	0
Corporation for Education Network Initiatives	Restricted 8620	0	0	0	0
Deaf and Hard of Hearing	Restricted 8620	82,112	75,543	6,569	82,112
Disabled Student Program & Services	Restricted 8620	1,129,950	1,039,554	90,396	1,129,950
EEO Innovative Best Practice	Restricted 8620	0	0	0	0
EOPS	Restricted 8620	2,709,519	2,492,757	216,762	2,709,519
Equal Employment Opportunity	Restricted 8620	118,055	108,611	9,444	118,055
Financial Aid Technology	Restricted 8620	53,982	53,982	0	53,982
Foster Care Education	Restricted 8620	0	0	0	0
Full Time Faculty Hiring	Unrestricted 8690	1,273,210	1,171,353	101,857	1,273,210
Immigration Legal Services	Restricted 8620	0	0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0	0
LGBTQ+	Restricted 8620	105,552	97,108	8,444	105,552
Local and Systemwide Technology and Data Security	Restricted 8620	175,000	175,000	0	175,000
Los Angeles Region Workforce Recovery Career Education	Restricted 8620	0	0	0	0
Mental Health Program	Restricted 8620	325,080	299,074	26,006	325,080
Middle College High School Grants	Restricted 8620	0	0	0	0
NextUp	Restricted 8620	1,155,471	1,063,033	92,438	1,155,471
Nursing Education	Restricted 8620	153,639	141,348	12,291	153,639
Part-Time Faculty Compensation	Unrestricted 8610	310,399	285,567	24,832	310,399
Part-Time Faculty Health Benefits	Unrestricted 8610	23,569	0	23,569	23,569

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2025-2026 SECOND PERIOD APPORTIONMENT**

EXHIBIT A

**VICTOR VALLEY COMMUNITY COLLEGE DISTRICT
SAN BERNARDINO COUNTY**

Programs	Revenue Control	Amount Certified	Total Paid Thru. May 2026	June Payment	Total Paid Thru. June 2026
Part-Time Faculty Office Hours	Unrestricted 8610	345,882	0	345,882	345,882
SFAA	Restricted 8620	674,198	620,262	53,936	674,198
Special Trustee AB318 Restricted Exp.	Restricted 8620	0	0	0	0
Strong Workforce Program	Restricted 8620	1,522,838	1,401,011	121,827	1,522,838
Student Equity and Achievement Program	Restricted 8620	4,241,685	3,902,350	339,335	4,241,685
Student Success Completion Grant	Restricted 8620	7,264,466	7,264,466	0	7,264,466
Umoja	Restricted 8690	56,661	52,128	4,533	56,661
Undocumented Resources Liaisons	Restricted 8620	103,111	94,862	8,249	103,111
Veteran Resource Center	Restricted 8620	126,692	116,557	10,135	126,692
2022-23 & 2023-24 California College Promise (Adjustment)	Restricted 8620	0	0	0	0
Credit for Prior Learning (One-Time Funds)	Restricted 8620	50,000	50,000	0	50,000
Dreamer Resource Liaisons (One-Time Funds)	Restricted 8620	129,333	118,986	10,347	129,333
Emergency Financial Aid Assistance (One-Time Funds)	Restricted 8620	176,931	176,931	0	176,931
Equal Employment Opportunity (One-Time Funds)	Restricted 8620	0	0	0	0
Student Support Block Grant (One-Time Funds)	Restricted 8620	658,188	605,533	52,655	658,188
TANF (CalWORKs Services)-Reimbursement	Federal 8140	73,481	50,276	23,205	73,481
2024-25 Categorical Adjustment	See 2024-25 Exhibit D	1,074,799	1,062,532	12,267	1,074,799
2024-25 State General Apportionment Adjustment	See 2024-25 Exhibit D	2,119,214	2,149,928	(30,714)	2,119,214
2024-25 Education Protection Account Recalculation	See 2024-25 Exhibit D - EPA	1,138,505	1,019,168	119,337	1,138,505
Total		91,439,612	95,109,416	666,058	95,775,474

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2025-2026 SECOND PERIOD APPORTIONMENT**

EXHIBIT A

**WEST HILLS COMMUNITY COLLEGE DISTRICT
FRESNO COUNTY**

Programs	Revenue Control	Amount Certified	Total Paid Thru. May 2026	June Payment	Total Paid Thru. June 2026
State General Apportionment	Unrestricted 8610	37,917,366	37,603,542	313,824	37,917,366
Access to Print and Electronic Information	Restricted 8620	20,718	19,061	1,657	20,718
Adult Education Block Grant	Restricted 8620	1,414,199	1,296,349	117,850	1,414,199
Apprentice Allowance (RSI)	Unrestricted 8610	0	0	0	0
Asian American, Native Hawaiian and Pacific Island	Restricted 8620	0	0	0	0
Basic Needs Centers	Restricted 8620	436,288	401,385	34,903	436,288
Board Financial Aid Program (BFAP 2%)	Unrestricted 8610	83,701	77,005	6,696	83,701
California College Promise	Restricted 8620	289,540	289,540	0	289,540
CalWORKs	Restricted 8620	444,967	409,370	35,597	444,967
CARE	Restricted 8620	336,945	309,989	26,956	336,945
Childcare Tax Bailout	Restricted 8620	0	0	0	0
Classified Employee Summer Assistance Program	Restricted 8650	0	0	0	0
College Rapid Rehousing Funds	Restricted 8620	337,050	310,086	26,964	337,050
College Specific Allocations	Capital Outlay 6000	0	0	0	0
Corporation for Education Network Initiatives	Restricted 8620	0	0	0	0
Deaf and Hard of Hearing	Restricted 8620	13,685	12,590	1,095	13,685
Disabled Student Program & Services	Restricted 8620	1,813,756	1,668,656	145,100	1,813,756
EEO Innovative Best Practice	Restricted 8620	0	0	0	0
EOPS	Restricted 8620	1,672,552	1,538,748	133,804	1,672,552
Equal Employment Opportunity	Restricted 8620	138,888	127,777	11,111	138,888
Financial Aid Technology	Restricted 8620	61,242	61,242	0	61,242
Foster Care Education	Restricted 8620	0	0	0	0
Full Time Faculty Hiring	Unrestricted 8690	786,764	723,823	62,941	786,764
Immigration Legal Services	Restricted 8620	0	0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0	0
LGBTQ+	Restricted 8620	83,100	76,452	6,648	83,100
Local and Systemwide Technology and Data Security	Restricted 8620	175,000	175,000	0	175,000
Los Angeles Region Workforce Recovery Career Education	Restricted 8620	0	0	0	0
Mental Health Program	Restricted 8620	321,639	295,908	25,731	321,639
Middle College High School Grants	Restricted 8620	131,142	120,651	10,491	131,142
NextUp	Restricted 8620	252,850	232,622	20,228	252,850
Nursing Education	Restricted 8620	131,784	121,241	10,543	131,784
Part-Time Faculty Compensation	Unrestricted 8610	185,449	170,613	14,836	185,449
Part-Time Faculty Health Benefits	Unrestricted 8610	0	0	0	0

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2025-2026 SECOND PERIOD APPORTIONMENT**

EXHIBIT A

**WEST HILLS COMMUNITY COLLEGE DISTRICT
FRESNO COUNTY**

Programs	Revenue Control	Amount Certified	Total Paid Thru. May 2026	June Payment	Total Paid Thru. June 2026
Part-Time Faculty Office Hours	Unrestricted 8610	0	0	0	0
SFAA	Restricted 8620	382,726	352,108	30,618	382,726
Special Trustee AB318 Restricted Exp.	Restricted 8620	0	0	0	0
Strong Workforce Program	Restricted 8620	577,124	530,954	46,170	577,124
Student Equity and Achievement Program	Restricted 8620	2,842,938	2,615,503	227,435	2,842,938
Student Success Completion Grant	Restricted 8620	3,695,562	3,527,144	168,418	3,695,562
Umoja	Restricted 8690	55,304	50,880	4,424	55,304
Undocumented Resources Liaisons	Restricted 8620	132,088	121,521	10,567	132,088
Veteran Resource Center	Restricted 8620	76,377	70,267	6,110	76,377
2022-23 & 2023-24 California College Promise (Adjustment)	Restricted 8620	0	0	0	0
Credit for Prior Learning (One-Time Funds)	Restricted 8620	100,000	100,000	0	100,000
Dreamer Resource Liaisons (One-Time Funds)	Restricted 8620	165,680	152,426	13,254	165,680
Emergency Financial Aid Assistance (One-Time Funds)	Restricted 8620	172,043	172,043	0	172,043
Equal Employment Opportunity (One-Time Funds)	Restricted 8620	0	0	0	0
Student Support Block Grant (One-Time Funds)	Restricted 8620	528,851	486,543	42,308	528,851
TANF (CalWORKs Services)-Reimbursement	Federal 8140	60,141	41,149	18,992	60,141
2024-25 Categorical Adjustment	See 2024-25 Exhibit D	51,081	38,814	12,267	51,081
2024-25 State General Apportionment Adjustment	See 2024-25 Exhibit D	3,184,785	3,224,843	(40,058)	3,184,785
2024-25 Education Protection Account Recalculation	See 2024-25 Exhibit D - EPA	83,097	69,297	13,800	83,097
Total		59,156,422	57,595,142	1,561,280	59,156,422

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2025-2026 SECOND PERIOD APPORTIONMENT**

EXHIBIT A

**WEST KERN COMMUNITY COLLEGE DISTRICT
KERN COUNTY**

Programs	Revenue Control	Amount Certified	Total Paid Thru. May 2026	June Payment	Total Paid Thru. June 2026
State General Apportionment	Unrestricted 8610	21,437,152	20,583,640	853,512	21,437,152
Access to Print and Electronic Information	Restricted 8620	10,148	9,336	812	10,148
Adult Education Block Grant	Restricted 8620	1,032,996	946,913	86,083	1,032,996
Apprentice Allowance (RSI)	Unrestricted 8610	0	0	0	0
Asian American, Native Hawaiian and Pacific Island	Restricted 8620	0	0	0	0
Basic Needs Centers	Restricted 8620	220,635	202,984	17,651	220,635
Board Financial Aid Program (BFAP 2%)	Unrestricted 8610	35,044	32,240	2,804	35,044
California College Promise	Restricted 8620	185,614	185,614	0	185,614
CalWORKs	Restricted 8620	135,655	124,803	10,852	135,655
CARE	Restricted 8620	116,431	107,117	9,314	116,431
Childcare Tax Bailout	Restricted 8620	0	0	0	0
Classified Employee Summer Assistance Program	Restricted 8650	0	0	0	0
College Rapid Rehousing Funds	Restricted 8620	0	0	0	0
College Specific Allocations	Capital Outlay 6000	0	0	0	0
Corporation for Education Network Initiatives	Restricted 8620	0	0	0	0
Deaf and Hard of Hearing	Restricted 8620	0	0	0	0
Disabled Student Program & Services	Restricted 8620	408,309	375,644	32,665	408,309
EEO Innovative Best Practice	Restricted 8620	0	0	0	0
EOPS	Restricted 8620	773,990	712,071	61,919	773,990
Equal Employment Opportunity	Restricted 8620	138,888	127,777	11,111	138,888
Financial Aid Technology	Restricted 8620	44,202	44,202	0	44,202
Foster Care Education	Restricted 8620	0	0	0	0
Full Time Faculty Hiring	Unrestricted 8690	354,238	325,899	28,339	354,238
Immigration Legal Services	Restricted 8620	0	0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0	0
LGBTQ+	Restricted 8620	44,928	41,334	3,594	44,928
Local and Systemwide Technology and Data Security	Restricted 8620	175,000	175,000	0	175,000
Los Angeles Region Workforce Recovery Career Education	Restricted 8620	0	0	0	0
Mental Health Program	Restricted 8620	169,556	155,992	13,564	169,556
Middle College High School Grants	Restricted 8620	0	0	0	0
NextUp	Restricted 8620	194,725	179,147	15,578	194,725
Nursing Education	Restricted 8620	0	0	0	0
Part-Time Faculty Compensation	Unrestricted 8610	93,766	86,265	7,501	93,766
Part-Time Faculty Health Benefits	Unrestricted 8610	0	0	0	0

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2025-2026 SECOND PERIOD APPORTIONMENT**

EXHIBIT A

**WEST KERN COMMUNITY COLLEGE DISTRICT
KERN COUNTY**

Programs	Revenue Control	Amount Certified	Total Paid Thru. May 2026	June Payment	Total Paid Thru. June 2026
Part-Time Faculty Office Hours	Unrestricted 8610	0	0	0	0
SFAA	Restricted 8620	178,319	164,053	14,266	178,319
Special Trustee AB318 Restricted Exp.	Restricted 8620	0	0	0	0
Strong Workforce Program	Restricted 8620	294,990	271,391	23,599	294,990
Student Equity and Achievement Program	Restricted 8620	1,792,012	1,648,651	143,361	1,792,012
Student Success Completion Grant	Restricted 8620	1,431,810	1,431,810	0	1,431,810
Umoja	Restricted 8690	0	0	0	0
Undocumented Resources Liaisons	Restricted 8620	70,368	64,739	5,629	70,368
Veteran Resource Center	Restricted 8620	30,343	27,916	2,427	30,343
2022-23 & 2023-24 California College Promise (Adjustment)	Restricted 8620	0	0	0	0
Credit for Prior Learning (One-Time Funds)	Restricted 8620	50,000	50,000	0	50,000
Dreamer Resource Liaisons (One-Time Funds)	Restricted 8620	88,264	81,203	7,061	88,264
Emergency Financial Aid Assistance (One-Time Funds)	Restricted 8620	37,146	37,146	0	37,146
Equal Employment Opportunity (One-Time Funds)	Restricted 8620	0	0	0	0
Student Support Block Grant (One-Time Funds)	Restricted 8620	285,635	262,784	22,851	285,635
TANF (CalWORKs Services)-Reimbursement	Federal 8140	21,085	14,427	6,658	21,085
2024-25 Categorical Adjustment	See 2024-25 Exhibit D	25,837	13,570	12,267	25,837
2024-25 State General Apportionment Adjustment	See 2024-25 Exhibit D	1,064,084	1,070,577	(6,493)	1,064,084
2024-25 Education Protection Account Recalculation	See 2024-25 Exhibit D - EPA	221,097	197,436	23,661	221,097
Total		31,162,267	29,751,681	1,410,586	31,162,267

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2025-2026 SECOND PERIOD APPORTIONMENT**

EXHIBIT A

**WEST VALLEY-MISSION COMMUNITY COLLEGE DISTRICT
SANTA CLARA COUNTY**

Programs	Revenue Control	Amount Certified	Total Paid Thru. May 2026	June Payment	Total Paid Thru. June 2026
State General Apportionment	Unrestricted 8610	887,185	831,707	55,478	887,185
Access to Print and Electronic Information	Restricted 8620	21,448	19,732	1,716	21,448
Adult Education Block Grant	Restricted 8620	563,867	516,878	46,989	563,867
Apprentice Allowance (RSI)	Unrestricted 8610	454,410	416,437	37,973	454,410
Asian American, Native Hawaiian and Pacific Island	Restricted 8620	241,163	221,870	19,293	241,163
Basic Needs Centers	Restricted 8620	499,308	459,363	39,945	499,308
Board Financial Aid Program (BFAP 2%)	Unrestricted 8610	83,730	77,032	6,698	83,730
California College Promise	Restricted 8620	1,693,507	1,693,507	0	1,693,507
CalWORKs	Restricted 8620	385,378	354,548	30,830	385,378
CARE	Restricted 8620	203,081	186,835	16,246	203,081
Childcare Tax Bailout	Restricted 8620	71,003	65,323	5,680	71,003
Classified Employee Summer Assistance Program	Restricted 8650	0	0	0	0
College Rapid Rehousing Funds	Restricted 8620	0	0	0	0
College Specific Allocations	Capital Outlay 6000	0	0	0	0
Corporation for Education Network Initiatives	Restricted 8620	0	0	0	0
Deaf and Hard of Hearing	Restricted 8620	17,107	15,738	1,369	17,107
Disabled Student Program & Services	Restricted 8620	2,655,764	2,443,303	212,461	2,655,764
EEO Innovative Best Practice	Restricted 8620	50,000	46,000	4,000	50,000
EOPS	Restricted 8620	2,154,161	1,981,828	172,333	2,154,161
Equal Employment Opportunity	Restricted 8620	138,888	0	138,888	138,888
Financial Aid Technology	Restricted 8620	69,885	69,885	0	69,885
Foster Care Education	Restricted 8620	0	0	0	0
Full Time Faculty Hiring	Unrestricted 8690	562,882	517,851	45,031	562,882
Immigration Legal Services	Restricted 8620	0	0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0	0
LGBTQ+	Restricted 8620	115,411	106,178	9,233	115,411
Local and Systemwide Technology and Data Security	Restricted 8620	175,000	175,000	0	175,000
Los Angeles Region Workforce Recovery Career Education	Restricted 8620	0	0	0	0
Mental Health Program	Restricted 8620	405,901	373,429	32,472	405,901
Middle College High School Grants	Restricted 8620	131,142	120,651	10,491	131,142
NextUp	Restricted 8620	438,153	403,101	35,052	438,153
Nursing Education	Restricted 8620	86,130	79,240	6,890	86,130
Part-Time Faculty Compensation	Unrestricted 8610	281,403	258,891	22,512	281,403
Part-Time Faculty Health Benefits	Unrestricted 8610	1,101,015	0	1,101,015	1,101,015

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2025-2026 SECOND PERIOD APPORTIONMENT**

EXHIBIT A

**WEST VALLEY-MISSION COMMUNITY COLLEGE DISTRICT
SANTA CLARA COUNTY**

Programs	Revenue Control	Amount Certified	Total Paid Thru. May 2026	June Payment	Total Paid Thru. June 2026
Part-Time Faculty Office Hours	Unrestricted 8610	246,615	0	246,615	246,615
SFAA	Restricted 8620	539,124	494,154	44,970	539,124
Special Trustee AB318 Restricted Exp.	Restricted 8620	0	0	0	0
Strong Workforce Program	Restricted 8620	1,440,385	1,325,154	115,231	1,440,385
Student Equity and Achievement Program	Restricted 8620	4,956,355	4,559,847	396,508	4,956,355
Student Success Completion Grant	Restricted 8620	2,392,898	2,290,356	102,542	2,392,898
Umoja	Restricted 8690	154,965	142,568	12,397	154,965
Undocumented Resources Liaisons	Restricted 8620	165,811	152,546	13,265	165,811
Veteran Resource Center	Restricted 8620	95,500	87,860	7,640	95,500
2022-23 & 2023-24 California College Promise (Adjustment)	Restricted 8620	0	0	0	0
Credit for Prior Learning (One-Time Funds)	Restricted 8620	100,000	100,000	0	100,000
Dreamer Resource Liaisons (One-Time Funds)	Restricted 8620	207,978	191,340	16,638	207,978
Emergency Financial Aid Assistance (One-Time Funds)	Restricted 8620	82,111	82,111	0	82,111
Equal Employment Opportunity (One-Time Funds)	Restricted 8620	0	0	0	0
Student Support Block Grant (One-Time Funds)	Restricted 8620	678,005	623,765	54,240	678,005
TANF (CalWORKs Services)-Reimbursement	Federal 8140	52,236	35,741	16,495	52,236
2024-25 Categorical Adjustment	See 2024-25 Exhibit D	464,166	451,899	12,267	464,166
2024-25 State General Apportionment Adjustment	See 2024-25 Exhibit D	69,384	69,384	0	69,384
2024-25 Education Protection Account Recalculation	See 2024-25 Exhibit D - EPA	20,631	18,973	1,658	20,631
Total		25,153,086	22,060,025	3,093,061	25,153,086

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2025-2026 SECOND PERIOD APPORTIONMENT**

EXHIBIT A

**YOSEMITE COMMUNITY COLLEGE DISTRICT
STANISLAUS COUNTY**

Programs	Revenue Control	Amount Certified	Total Paid Thru. May 2026	June Payment	Total Paid Thru. June 2026
State General Apportionment	Unrestricted 8610	43,692,537	45,819,282	(2,126,745)	43,692,537
Access to Print and Electronic Information	Restricted 8620	21,155	19,463	1,692	21,155
Adult Education Block Grant	Restricted 8620	5,541,191	5,079,425	461,766	5,541,191
Apprentice Allowance (RSI)	Unrestricted 8610	30,702	28,137	2,565	30,702
Asian American, Native Hawaiian and Pacific Island	Restricted 8620	0	0	0	0
Basic Needs Centers	Restricted 8620	693,541	638,058	55,483	693,541
Board Financial Aid Program (BFAP 2%)	Unrestricted 8610	244,724	225,146	19,578	244,724
California College Promise	Restricted 8620	1,332,580	1,332,580	0	1,332,580
CalWORKs	Restricted 8620	937,001	862,041	74,960	937,001
CARE	Restricted 8620	640,044	588,840	51,204	640,044
Childcare Tax Bailout	Restricted 8620	0	0	0	0
Classified Employee Summer Assistance Program	Restricted 8650	0	0	0	0
College Rapid Rehousing Funds	Restricted 8620	813,448	748,372	65,076	813,448
College Specific Allocations	Capital Outlay 6000	0	0	0	0
Corporation for Education Network Initiatives	Restricted 8620	0	0	0	0
Deaf and Hard of Hearing	Restricted 8620	68,427	62,953	5,474	68,427
Disabled Student Program & Services	Restricted 8620	1,805,421	1,660,987	144,434	1,805,421
EEO Innovative Best Practice	Restricted 8620	0	0	0	0
EOPS	Restricted 8620	3,576,239	3,290,140	286,099	3,576,239
Equal Employment Opportunity	Restricted 8620	0	0	0	0
Financial Aid Technology	Restricted 8620	73,756	73,756	0	73,756
Foster Care Education	Restricted 8620	49,515	45,554	3,961	49,515
Full Time Faculty Hiring	Unrestricted 8690	2,257,199	2,076,623	180,576	2,257,199
Immigration Legal Services	Restricted 8620	0	0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0	0
LGBTQ+	Restricted 8620	147,859	136,030	11,829	147,859
Local and Systemwide Technology and Data Security	Restricted 8620	175,000	175,000	0	175,000
Los Angeles Region Workforce Recovery Career Education	Restricted 8620	0	0	0	0
Mental Health Program	Restricted 8620	486,197	447,301	38,896	486,197
Middle College High School Grants	Restricted 8620	0	0	0	0
NextUp	Restricted 8620	1,277,591	1,175,384	102,207	1,277,591
Nursing Education	Restricted 8620	204,017	187,696	16,321	204,017
Part-Time Faculty Compensation	Unrestricted 8610	386,411	355,498	30,913	386,411
Part-Time Faculty Health Benefits	Unrestricted 8610	34,216	0	34,216	34,216

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2025-2026 SECOND PERIOD APPORTIONMENT**

EXHIBIT A

**YOSEMITE COMMUNITY COLLEGE DISTRICT
STANISLAUS COUNTY**

Programs	Revenue Control	Amount Certified	Total Paid Thru. May 2026	June Payment	Total Paid Thru. June 2026
Part-Time Faculty Office Hours	Unrestricted 8610	108,620	0	108,620	108,620
SFAA	Restricted 8620	964,993	887,794	77,199	964,993
Special Trustee AB318 Restricted Exp.	Restricted 8620	0	0	0	0
Strong Workforce Program	Restricted 8620	2,215,026	2,037,824	177,202	2,215,026
Student Equity and Achievement Program	Restricted 8620	7,308,598	6,723,910	584,688	7,308,598
Student Success Completion Grant	Restricted 8620	7,272,762	7,272,762	0	7,272,762
Umoja	Restricted 8690	68,935	63,420	5,515	68,935
Undocumented Resources Liaisons	Restricted 8620	170,483	156,844	13,639	170,483
Veteran Resource Center	Restricted 8620	118,544	109,060	9,484	118,544
2022-23 & 2023-24 California College Promise (Adjustment)	Restricted 8620	0	0	0	0
Credit for Prior Learning (One-Time Funds)	Restricted 8620	100,000	100,000	0	100,000
Dreamer Resource Liaisons (One-Time Funds)	Restricted 8620	213,838	196,731	17,107	213,838
Emergency Financial Aid Assistance (One-Time Funds)	Restricted 8620	352,884	352,884	0	352,884
Equal Employment Opportunity (One-Time Funds)	Restricted 8620	0	0	0	0
Student Support Block Grant (One-Time Funds)	Restricted 8620	982,350	903,762	78,588	982,350
TANF (CalWORKs Services)-Reimbursement	Federal 8140	100,909	69,043	31,866	100,909
2024-25 Categorical Adjustment	See 2024-25 Exhibit D	326,932	326,932	0	326,932
2024-25 State General Apportionment Adjustment	See 2024-25 Exhibit D	5,350,018	5,393,623	(43,605)	5,350,018
2024-25 Education Protection Account Recalculation	See 2024-25 Exhibit D - EPA	531,712	448,932	82,780	531,712
Total		90,675,375	90,071,787	603,588	90,675,375

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2025-2026 SECOND PERIOD APPORTIONMENT**

EXHIBIT A

**YUBA COMMUNITY COLLEGE DISTRICT
YUBA COUNTY**

Programs	Revenue Control	Amount Certified	Total Paid Thru. May 2026	June Payment	Total Paid Thru. June 2026
State General Apportionment	Unrestricted 8610	17,608,181	19,495,185	(1,504,634)	17,990,551
Access to Print and Electronic Information	Restricted 8620	20,903	19,231	1,672	20,903
Adult Education Block Grant	Restricted 8620	0	0	0	0
Apprentice Allowance (RSI)	Unrestricted 8610	0	0	0	0
Asian American, Native Hawaiian and Pacific Island	Restricted 8620	214,665	197,492	17,173	214,665
Basic Needs Centers	Restricted 8620	462,740	425,721	37,019	462,740
Board Financial Aid Program (BFAP 2%)	Unrestricted 8610	83,423	76,749	6,674	83,423
California College Promise	Restricted 8620	406,571	406,571	0	406,571
CalWORKs	Restricted 8620	595,150	547,538	47,612	595,150
CARE	Restricted 8620	524,660	482,687	41,973	524,660
Childcare Tax Bailout	Restricted 8620	0	0	0	0
Classified Employee Summer Assistance Program	Restricted 8650	9,296	9,296	0	9,296
College Rapid Rehousing Funds	Restricted 8620	0	0	0	0
College Specific Allocations	Capital Outlay 6000	0	0	0	0
Corporation for Education Network Initiatives	Restricted 8620	0	0	0	0
Deaf and Hard of Hearing	Restricted 8620	27,371	25,181	2,190	27,371
Disabled Student Program & Services	Restricted 8620	1,640,570	1,509,324	131,246	1,640,570
EEO Innovative Best Practice	Restricted 8620	0	0	0	0
EOPS	Restricted 8620	2,682,310	2,467,725	214,585	2,682,310
Equal Employment Opportunity	Restricted 8620	138,888	127,777	11,111	138,888
Financial Aid Technology	Restricted 8620	64,193	64,193	0	64,193
Foster Care Education	Restricted 8620	212,086	195,119	16,967	212,086
Full Time Faculty Hiring	Unrestricted 8690	1,054,190	969,855	84,335	1,054,190
Immigration Legal Services	Restricted 8620	0	0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0	0
LGBTQ+	Restricted 8620	93,635	86,144	7,491	93,635
Local and Systemwide Technology and Data Security	Restricted 8620	175,000	175,000	0	175,000
Los Angeles Region Workforce Recovery Career Education	Restricted 8620	0	0	0	0
Mental Health Program	Restricted 8620	344,805	317,221	27,584	344,805
Middle College High School Grants	Restricted 8620	0	0	0	0
NextUp	Restricted 8620	278,746	256,446	22,300	278,746
Nursing Education	Restricted 8620	126,435	116,320	10,115	126,435
Part-Time Faculty Compensation	Unrestricted 8610	212,325	195,339	16,986	212,325
Part-Time Faculty Health Benefits	Unrestricted 8610	23,295	0	23,295	23,295

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2025-2026 SECOND PERIOD APPORTIONMENT**

EXHIBIT A

**YUBA COMMUNITY COLLEGE DISTRICT
YUBA COUNTY**

Programs	Revenue Control	Amount Certified	Total Paid Thru. May 2026	June Payment	Total Paid Thru. June 2026
Part-Time Faculty Office Hours	Unrestricted 8610	131,140	0	131,140	131,140
SFAA	Restricted 8620	424,203	390,267	33,936	424,203
Special Trustee AB318 Restricted Exp.	Restricted 8620	0	0	0	0
Strong Workforce Program	Restricted 8620	1,349,003	1,241,083	107,920	1,349,003
Student Equity and Achievement Program	Restricted 8620	3,997,837	3,678,010	319,827	3,997,837
Student Success Completion Grant	Restricted 8620	2,240,028	2,190,028	50,000	2,240,028
Umoja	Restricted 8690	0	0	0	0
Undocumented Resources Liaisons	Restricted 8620	139,492	128,333	11,159	139,492
Veteran Resource Center	Restricted 8620	108,493	99,814	8,679	108,493
2022-23 & 2023-24 California College Promise (Adjustment)	Restricted 8620	0	0	0	0
Credit for Prior Learning (One-Time Funds)	Restricted 8620	100,000	100,000	0	100,000
Dreamer Resource Liaisons (One-Time Funds)	Restricted 8620	174,968	160,971	13,997	174,968
Emergency Financial Aid Assistance (One-Time Funds)	Restricted 8620	132,942	132,942	0	132,942
Equal Employment Opportunity (One-Time Funds)	Restricted 8620	0	0	0	0
Student Support Block Grant (One-Time Funds)	Restricted 8620	569,401	523,849	45,552	569,401
TANF (CalWORKs Services)-Reimbursement	Federal 8140	70,745	48,404	22,341	70,745
2024-25 Categorical Adjustment	See 2024-25 Exhibit D	354,443	342,176	12,267	354,443
2024-25 State General Apportionment Adjustment	See 2024-25 Exhibit D	660,928	680,088	(19,160)	660,928
2024-25 Education Protection Account Recalculation	See 2024-25 Exhibit D - EPA	362,758	316,110	46,648	362,758
Total		37,815,819	38,198,189	0	38,198,189

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2025-2026 SECOND PERIOD APPORTIONMENT**

EXHIBIT A

STATEWIDE TOTAL

Programs	Revenue Control	Amount Certified	Total Paid Thru. May 2026	June Payment	Total Paid Thru. June 2026
State General Apportionment	Unrestricted 8610	2,902,753,832	3,145,772,562	(179,549,860)	2,966,222,702
Access to Print and Electronic Information	Restricted 8620	1,245,000	1,145,399	99,601	1,245,000
Adult Education Block Grant	Restricted 8620	151,195,894	138,596,234	12,599,660	151,195,894
Apprentice Allowance (RSI)	Unrestricted 8610	35,622,000	31,638,861	3,983,139	35,622,000
Asian American, Native Hawaiian and Pacific Island	Restricted 8620	6,480,000	5,961,600	518,400	6,480,000
Basic Needs Centers	Restricted 8620	43,288,000	39,824,959	3,463,041	43,288,000
Board Financial Aid Program (BFAP 2%)	Unrestricted 8610	13,764,300	12,663,158	1,101,142	13,764,300
California College Promise	Restricted 8620	91,207,000	91,207,000	0	91,207,000
CalWORKs	Restricted 8620	56,922,000	52,368,238	4,553,762	56,922,000
CARE	Restricted 8620	34,614,000	31,844,881	2,769,119	34,614,000
Childcare Tax Bailout	Restricted 8620	4,420,000	4,066,399	353,601	4,420,000
Classified Employee Summer Assistance Program	Restricted 8650	412,098	412,098	0	412,098
College Rapid Rehousing Funds	Restricted 8620	20,562,000	18,917,040	1,644,960	20,562,000
College Specific Allocations	Capital Outlay 6000	9,961,000	9,961,000	0	9,961,000
Corporation for Education Network Initiatives	Restricted 8620	23,500,000	23,500,000	0	23,500,000
Deaf and Hard of Hearing	Restricted 8620	9,600,000	8,832,000	768,000	9,600,000
Disabled Student Program & Services	Restricted 8620	163,298,000	150,234,158	13,063,842	163,298,000
EEO Innovative Best Practice	Restricted 8620	700,000	644,000	56,000	700,000
EOPS	Restricted 8620	189,148,000	174,016,158	15,131,842	189,148,000
Equal Employment Opportunity	Restricted 8620	8,861,056	7,966,902	894,154	8,861,056
Financial Aid Technology	Restricted 8620	5,000,000	5,000,000	0	5,000,000
Foster Care Education	Restricted 8620	6,154,000	5,661,679	492,321	6,154,000
Full Time Faculty Hiring	Unrestricted 8690	150,000,000	137,999,998	12,000,002	150,000,000
Immigration Legal Services	Restricted 8620	10,000,000	10,000,000	0	10,000,000
K-12 Strong Workforce	Restricted 8620	163,500,000	150,420,000	13,080,000	163,500,000
LGBTQ+	Restricted 8620	10,000,000	9,199,999	800,001	10,000,000
Local and Systemwide Technology and Data Security	Restricted 8620	12,600,000	12,600,000	0	12,600,000
Los Angeles Region Workforce Recovery Career Education	Restricted 8620	2,250,000	2,070,000	180,000	2,250,000
Mental Health Program	Restricted 8620	32,466,000	29,868,720	2,597,280	32,466,000
Middle College High School Grants	Restricted 8620	1,835,988	1,689,113	146,875	1,835,988
NextUp	Restricted 8620	53,568,900	49,283,387	4,285,513	53,568,900
Nursing Education	Restricted 8620	12,976,660	11,938,529	1,038,131	12,976,660
Part-Time Faculty Compensation	Unrestricted 8610	26,542,000	24,418,640	2,123,360	26,542,000
Part-Time Faculty Health Benefits	Unrestricted 8610	65,649,445	0	65,649,445	65,649,445

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2025-2026 SECOND PERIOD APPORTIONMENT**

EXHIBIT A

STATEWIDE TOTAL

Programs	Revenue Control	Amount Certified	Total Paid Thru. May 2026	June Payment	Total Paid Thru. June 2026
Part-Time Faculty Office Hours	Unrestricted 8610	19,430,622	0	19,430,622	19,430,622
SFAA	Restricted 8620	59,236,000	54,497,120	4,738,880	59,236,000
Special Trustee AB318 Restricted Exp.	Restricted 8620	130,000	119,600	10,400	130,000
Strong Workforce Program	Restricted 8620	218,880,000	201,369,600	17,510,400	218,880,000
Student Equity and Achievement Program	Restricted 8620	497,781,950	457,959,389	39,822,561	497,781,950
Student Success Completion Grant	Restricted 8620	412,602,000	412,602,000	0	412,602,000
Umoja	Restricted 8690	5,301,930	4,831,775	470,155	5,301,930
Undocumented Resources Liaisons	Restricted 8620	11,600,000	10,671,999	928,001	11,600,000
Veteran Resource Center	Restricted 8620	10,822,000	9,956,239	865,761	10,822,000
2022-23 & 2023-24 California College Promise (Adjustment)	Restricted 8620	(1,253,012)	0	(1,253,012)	(1,253,012)
Credit for Prior Learning (One-Time Funds)	Restricted 8620	5,850,000	5,850,000	0	5,850,000
Dreamer Resource Liaisons (One-Time Funds)	Restricted 8620	14,550,000	13,385,998	1,164,002	14,550,000
Emergency Financial Aid Assistance (One-Time Funds)	Restricted 8620	20,000,000	20,000,000	0	20,000,000
Equal Employment Opportunity (One-Time Funds)	Restricted 8620	138,888	0	138,888	138,888
Student Support Block Grant (One-Time Funds)	Restricted 8620	60,000,000	55,200,001	4,799,999	60,000,000
TANF (CalWORKs Services)-Reimbursement	Federal 8140	6,079,995	4,160,001	1,919,994	6,079,995
2024-25 Categorical Adjustment	See 2024-25 Exhibit D	53,838,983	54,120,314	(281,331)	53,838,983
2024-25 State General Apportionment Adjustment	See 2024-25 Exhibit D	253,830,168	256,267,365	(2,437,197)	253,830,168
2024-25 Education Protection Account Recalculation	See 2024-25 Exhibit D - EPA	0	0	0	0
Total		5,968,916,697	5,960,714,113	71,671,454	6,032,385,567