

**California Community Colleges  
2025-26 Second Principal  
Statewide Totals  
Exhibit C - Page 1**

**Total Computational Revenue and Revenue Sources**

<b>Total Computational Revenue (TCR)</b>		
I. Base Allocation (FTES + Basic Allocation)		\$ 7,167,269,055
II. Supplemental Allocation		1,781,017,515
III. Student Success Allocation		1,075,466,878
	Student Centered Funding Formula (SCFF) Calculated Revenue (A)	\$ 10,023,753,448
	2024-25 SCFF Calculated Revenue + COLA (B)	9,942,918,862
	Hold Harmless Revenue (C)	9,854,605,433
	Stability Protection Adjustment	40,877,105
	Hold Harmless Protection Adjustment	84,706,473
	<b>2025-26 TCR (Max of A, B, or C)</b>	<b>\$ 10,149,337,026</b>
<b>Revenue Sources</b>		
Property Tax & ERAF		\$ 4,974,357,946
Less Property Tax Excess		9 Excess Tax School Entities (562,080,695)
Student Enrollment Fees		425,254,201
Education Protection Account (EPA)	Minimum of at least \$100 x Funded FTES	Funded FTES: 1,081,318.35 x Rate: varies
State General Fund Allocation		1,819,176,040
		3,312,978,985
<b>State General Fund Allocation</b>		
General Fund Allocation	\$ 3,225,332,658	
Full-Time Faculty Hiring (FTFH) Allocation (2015-16 Funds Only)	87,646,327	
	<b>Subtotal State General Fund Allocation</b>	<b>\$3,312,978,985</b>
Adjustment(s)	(1,862,153)	
	<b>State General Fund Allocation (Includes Deferral to be Paid in 2026-27)</b>	<b>\$3,311,116,832</b>
	<b>State General Fund Certification (Exhibit A)</b>	<b>\$2,902,753,832</b>
	<b>Deferral Amount</b>	<b>\$408,363,000</b>
	Available Revenue	\$ 9,969,686,477
	<b>2025-26 TCR (Max of A, B, or C)</b>	<b>10,149,337,026</b>
	1.7701% Revenue Deficit	\$ (179,650,549)

**Supporting Sections**

**Section Ia: FTES Data and Calculations**

variable	a	b	c	d	e	f = b + c + d + e	g = f (except credit = (a + b + f)/3)	h	i = g + h
FTES Category	2023-24 Applied #3	2024-25 Applied #3	2025-26 Restoration	2025-26 Decline	2025-26 Adjustment	2025-26 Applied #1	2025-26 Applied #2	2025-26 Growth	2025-26 Funded
Credit	902,783.23	922,003.59	13,493.02	(10,650.18)	2,558.35	927,404.78	917,397.20	3,615.46	921,012.66
Incarcerated Credit	5,539.79	5,947.35	128.83	(180.64)	(114.16)	5,781.38	5,781.38	66.96	5,848.34
Special Admit Credit	58,420.48	67,053.17	3,172.74	(260.24)	160.59	70,126.26	70,126.26	1,495.59	71,621.85
CDCP	50,535.36	57,472.33	(1,509.37)	(235.63)	(1,210.46)	54,516.88	54,516.88	865.60	55,382.47
Noncredit	26,605.90	26,919.48	1,484.60	(259.87)	(1,113.16)	27,031.05	27,031.05	421.97	27,453.02
<b>Total FTES=&gt;&gt;&gt;</b>	<b>1,043,884.76</b>	<b>1,079,395.93</b>	<b>16,769.82</b>	<b>(11,586.56)</b>	<b>281.17</b>	<b>1,084,860.35</b>	<b>1,074,852.77</b>	<b>6,465.58</b>	<b>1,081,318.35</b>
<b>Total Values=&gt;&gt;&gt;</b>		<b>\$6,120,607,467</b>	<b>\$93,491,578</b>	<b>(\$64,446,216)</b>	<b>\$0</b>	<b>\$6,149,652,834</b>			
Change from PY to CY=>>>		\$286,944,021							

variable	j = g x l 2025-26 Applied #2 Revenue	k = h x l 2025-26 Growth Revenue	l 2025-26 Rate \$*	m = j + k 2025-26 Total Revenue
Credit	\$4,980,302,012	\$ 19,598,995	\$5,416.20	\$4,999,901,007
Incarcerated Credit	44,091,429	514,440	\$7,595.29	44,605,869
Special Admit Credit	533,638,806	11,365,870	\$7,595.29	545,004,676
CDCP	414,071,633	6,574,456	\$7,595.29	420,646,089
Noncredit	123,457,937	1,927,239	\$4,567.26	125,385,176
<b>Total</b>	<b>\$6,095,561,817</b>	<b>\$39,981,000</b>		<b>\$6,135,542,817</b>

n 2025-26 Applied #0	o = f + h 2025-26 Applied #3	p = n - o 2025-26 Unfunded FTES	q = p x l 2025-26 Unfunded FTES Value
963,562.60	931,020.24	32,542.36	\$ 176,710,457
5,860.68	5,848.34	12.34	93,706
75,140.53	71,621.85	3,518.68	26,752,824
56,910.07	55,382.47	1,527.60	11,602,550
28,056.91	27,453.02	603.89	2,758,118
<b>1,129,530.79</b>	<b>1,091,325.93</b>	<b>38,204.86</b>	<b>\$ 217,917,655</b>

\*Rates reflect statewide rates applicable to the majority of districts.

**Total Value=>>>** \$6,407,551,488

**Section Ib: 2025-26 FTES Emergency Conditions Allowance (ECA)**

variable	r ECA FTES	s Reported 320 2025-26 P2 FTES	t ECA Applied	n = s + t 2025-26 Applied #0
Credit	19,517.54	961,139.61	2,422.99	963,562.60
Incarcerated Credit	709.84	5,539.04	321.64	5,860.68
Special Admit Credit	781.73	75,379.31	(238.78)	75,140.53
CDCP	169.15	56,910.06	0.01	56,910.07
Noncredit	1,097.48	27,700.28	356.63	28,056.91
<b>Total</b>	<b>22,275.74</b>	<b>1,126,668.30</b>	<b>2,862.49</b>	<b>1,129,530.79</b>

Definitions:	PY: 2024-25	CY: 2025-26
<b>PY App#3:</b> PY App#1 plus PY Growth, is the base for CY.		
<b>CY App#0:</b> Reported FTES with any ECA or statutory protections. These FTES are used in the calculations of the CY funded FTES.		
<b>CY App#1:</b> Base for CY plus any restoration, decline or adjustment.		
<b>CY App#2:</b> FTES that will be funded not including growth. Includes Credit 3-year average.		
<b>CY App#3:</b> CY App#1 plus Growth. Used as the base for the following year.		
<b>CY Adjustment:</b> Alignment of FTES to available resources.		
<b>Change Prior Year to Current Year:</b> CY App#0 value minus PY App#3 value and is the sum of CY restoration, decline, growth and unapplied values		

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 Statewide Totals  
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Section Ic: FTES Restoration Authority				
variable	v	w	y	z = (v + w + y) x l
FTES Category	2022-23	2023-24	2024-25	Total \$
Credit	13,822.50	37,185.61	13,276.58	\$ 349,928,930
Incarcerated Credit	(48.46)	2.91	19.49	(18,854)
Special Admit Credit	(964.63)	(8,989.90)	324.08	(73,599,877)
CDCP	(343.49)	(4,029.10)	(139.10)	(34,267,605)
Noncredit	1,921.75	3,443.17	(600.99)	21,758,121
<b>Total</b>	<b>14,387.67</b>	<b>27,612.69</b>	<b>12,880.06</b>	<b>\$ 263,800,715</b>

Section Id: FTES Growth Authority			
variable	aa	ab	ac = aa x ab
FTES Category	% target	2024-25 Applied #3 FTES	2025-26 Growth FTES
Credit	0.63%	922,003.59	5,710.21
Incarcerated Credit	0.63%	5,947.35	121.14
Special Admit Credit	0.63%	67,053.17	495.95
CDCP	0.63%	57,472.33	454.76
Noncredit	0.63%	26,919.48	168.85
<b>Total</b>	<b>0.63%</b>	<b>1,079,395.93</b>	<b>6,950.91</b>
<b>Total Growth FTES Value =&gt;&gt;&gt; \$</b>			<b>39,981,000</b>

Section Ie: Basic Allocation

District Type/FTES	Funding Rate	Number of Colleges	Basic Allocation	FTES	Funding Rate	Number of Centers	Basic Allocation	
<b>Single College Districts</b>				<b>State Approved Centers</b>				
≥ 20,000	11,096,910.43	4	\$44,387,640	≥ 1,000	\$2,219,381.74	42	\$93,214,044	
≥ 10,000 & < 20,000	8,877,528.70	22	195,305,638	<b>Grandparented Centers</b>				
< 10,000	6,658,143.47	23	153,137,289	≥ 1,000	2,219,381.74	16	35,510,112	
<b>Multi-College Districts</b>				≥ 750 & < 1,000	1,664,535.87	3	4,993,608	
≥ 20,000	8,877,528.70	4	35,510,116	≥ 500 & < 750	1,109,690.00	4	4,438,760	
≥ 10,000 & < 20,000	7,767,836.95	22	170,892,414	≥ 250 & < 500	554,845.87	7	3,883,922	
< 10,000	6,658,143.47	40	266,325,720	≥ 100 & < 250	277,424.68	3	832,275	
Additional Rural \$	2,117,699.79	11	23,294,700	<b>Subtotal</b>				
			<b>Subtotal</b>				<b>\$142,872,721</b>	
							Total Basic Allocation	\$1,031,726,238
							Total FTES Allocation	6,135,542,817
							<b>Total Base Allocation</b>	<b>\$7,167,269,055</b>

Section II: Supplemental Allocation

Supplemental Allocation - Point Value \$1,280.76	Points	2024-25 Headcount	Rate	Revenue
AB540 Students	1	47,462	\$1,280.76	\$60,787,270
Pell Grant Recipients	1	496,822	1,280.76	636,308,036
Promise Grant Recipients	1	846,314	1,280.76	1,083,922,209
		<b>Totals</b>		<b>\$1,781,017,515</b>

Section III: Student Success Allocation

All Students - Point Value \$755.21	Points	2022-23 Headcount	2023-24 Headcount	2024-25 Headcount	Three Year Average	Rate = Point Value x Points	Revenue
Associate Degrees for Transfer	4	53,922	56,236	60,238	56,798.67	\$ 3,020.86	\$171,580,605
Associate Degrees	3	60,782	64,020	68,320	64,374.00	2,265.64	145,848,446
Baccalaureate Degrees	3	243	259	321	274.33	2,265.64	621,540
Credit Certificates	2	25,465	31,029	34,546	30,346.67	1,510.43	45,836,453
Transfer Level Math and English	2	52,247	54,777	60,643	55,889.00	1,510.43	84,416,315
Transfer to a Four Year University	1.5	68,760	64,251	72,793	68,601.33	1,132.82	77,713,038
Nine or More CTE Units	1	185,112	207,362	222,191	204,888.33	755.21	154,734,549
Regional Living Wage	1	187,981	136,134	149,039	157,718.00	755.21	119,110,850
<b>All Students Subtotal</b>		<b>634,512</b>	<b>614,068</b>	<b>668,091</b>	<b>638,890.33</b>		<b>\$799,861,796</b>
<b>Pell Grant Recipients - Point Value \$190.49</b>							
Associate Degrees for Transfer	6	29,933	31,354	34,981	32,089.33	\$ 1,142.95	\$36,676,622
Associate Degrees	4.5	32,886	34,794	38,272	35,317.33	857.22	30,274,554
Baccalaureate Degrees	4.5	109	121	157	129.00	857.22	110,582
Credit Certificates	3	10,849	13,582	16,087	13,506.00	571.48	7,718,366
Transfer Level Math and English	3	20,769	22,623	27,869	23,753.67	571.48	13,574,670
Transfer to a Four Year University	2.25	30,401	28,088	32,324	30,271.00	428.61	12,974,380
Nine or More CTE Units	1.5	84,191	97,205	110,852	97,416.00	285.74	27,835,491
Regional Living Wage	1.5	59,535	38,473	42,867	46,958.33	285.74	13,417,797
<b>Pell Grant Recipients Subtotal</b>		<b>268,673</b>	<b>266,240</b>	<b>303,409</b>	<b>279,440.67</b>		<b>\$142,582,462</b>
<b>Promise Grant Recipients - Point Value \$190.49</b>							
Associate Degrees for Transfer	4	40,285	41,620	45,376	42,427.00	\$ 761.97	\$32,328,061
Associate Degrees	3	45,732	48,368	51,825	48,641.67	571.48	27,797,585
Baccalaureate Degrees	3	170	190	240	200.00	571.48	114,294
Credit Certificates	2	15,854	19,404	22,261	19,173.00	380.98	7,304,616
Transfer Level Math and English	2	29,009	32,445	36,716	32,723.33	380.98	12,467,081
Transfer to a Four Year University	1.5	42,695	38,701	44,463	41,953.00	285.74	11,987,584
Nine or More CTE Units	1	120,425	137,571	150,769	136,255.00	190.49	25,955,525
Regional Living Wage	1	100,260	65,136	71,903	79,099.67	190.49	15,067,874
<b>Promise Grant Recipients Subtotal</b>		<b>394,430</b>	<b>383,435</b>	<b>423,553</b>	<b>400,472.67</b>		<b>\$133,022,620</b>
<b>Total Headcounts</b>		<b>1,297,615</b>	<b>1,263,743</b>	<b>1,395,053</b>	<b>1,318,803.67</b>		<b>\$1,075,466,878</b>

**California Community Colleges  
2025-26 Second Principal  
Allan Hancock Joint CCD  
Exhibit C - Page 1**

**Total Computational Revenue and Revenue Sources**

<b>Total Computational Revenue (TCR)</b>			
I. Base Allocation (FTES + Basic Allocation)		\$	57,079,980
II. Supplemental Allocation			13,514,544
III. Student Success Allocation			9,078,187
	Student Centered Funding Formula (SCFF) Calculated Revenue (A)	\$	79,672,711
	2024-25 SCFF Calculated Revenue + COLA (B)		81,054,716
	Hold Harmless Revenue (C)		80,132,873
	Stability Protection Adjustment		1,382,005
	Hold Harmless Protection Adjustment		-
	<b>2025-26 TCR (Max of A, B, or C)</b>	\$	<b>81,054,716</b>
<b>Revenue Sources</b>			
Property Tax & ERAF		\$	26,856,770
Less Property Tax Excess			-
Student Enrollment Fees			2,621,537
Education Protection Account (EPA)	Minimum of at least \$100 x Funded FTES	Funded FTES: 8,536.58	x Rate: \$1,923.75
State General Fund Allocation			33,553,623
<b>State General Fund Allocation</b>			
General Fund Allocation		\$	32,909,316
Full-Time Faculty Hiring (FTFH) Allocation (2015-16 Funds Only)			644,307
	<b>Subtotal State General Fund Allocation</b>		<b>\$33,553,623</b>
Adjustment(s)			-
	<b>State General Fund Allocation (Includes Deferral to be Paid in 2026-27)</b>		<b>\$33,553,623</b>
	<b>State General Fund Certification (Exhibit A)</b>		<b>\$29,415,425</b>
	<b>Deferral Amount</b>		<b>\$4,138,198</b>
		1.9746%	Revenue Deficit \$ (1,600,530)

**Supporting Sections**

**Section Ia: FTES Data and Calculations**

variable	a	b	c	d	e	f = b + c + d + e	g = f (except credit = (a + b + f)/3)	h	i = g + h
FTES Category	2023-24 Applied #3	2024-25 Applied #3	2025-26 Restoration	2025-26 Decline	2025-26 Adjustment	2025-26 Applied #1	2025-26 Applied #2	2025-26 Growth	2025-26 Funded
Credit	6,747.95	6,863.29	292.32	-	-	7,155.61	6,922.28	15.09	6,937.37
Incarcerated Credit	71.25	77.85	(3.58)	-	-	74.27	74.27	-	74.27
Special Admit Credit	870.65	883.50	(34.27)	-	-	849.23	849.23	-	849.23
CDCP	391.80	267.05	(92.71)	-	-	174.34	174.34	-	174.34
Noncredit	243.67	396.30	105.07	-	-	501.37	501.37	-	501.37
<b>Total FTES=&gt;&gt;&gt;</b>	<b>8,325.32</b>	<b>8,487.99</b>	<b>266.83</b>	<b>-</b>	<b>-</b>	<b>8,754.82</b>	<b>8,521.49</b>	<b>15.09</b>	<b>8,536.58</b>
<b>Total Values=&gt;&gt;&gt;</b>		<b>\$48,312,982</b>	<b>\$1,071,506</b>	<b>\$0</b>	<b>\$0</b>	<b>\$49,384,489</b>			
Change from PY to CY=>>>		<b>\$1,600,286</b>							

variable	j = g x l	k = h x l	l	m = j + k
FTES Category	2025-26 Applied #2 Revenue	2025-26 Growth Revenue	2025-26 Rate \$*	2025-26 Total Revenue
Credit	\$37,492,439	\$ 81,712	\$5,416.20	\$37,574,151
Incarcerated Credit	564,102	-	\$7,595.29	564,102
Special Admit Credit	6,450,150	-	\$7,595.29	6,450,150
CDCP	1,324,163	-	\$7,595.29	1,324,163
Noncredit	2,289,889	-	\$4,567.26	2,289,889
<b>Total</b>	<b>\$48,120,743</b>	<b>\$81,712</b>		<b>\$48,202,455</b>

n	o = f + h	p = n - o	q = p x l
2025-26 Applied #0	2025-26 Applied #3	2025-26 Unfunded FTES	2025-26 Unfunded FTES Value
7,253.24	7,170.70	82.54	\$ 447,067
74.27	74.27	-	-
849.23	849.23	-	-
174.34	174.34	-	-
501.37	501.37	-	-
<b>8,852.45</b>	<b>8,769.91</b>	<b>82.54</b>	<b>\$ 447,067</b>

Total Value=>>> \$49,913,268

**Section Ib: 2025-26 FTES Emergency Conditions Allowance (ECA)**

variable	r	s	t	n = s + t
FTES Category	ECA FTES	Reported 320 2025-26 P2 FTES	ECA Applied	2025-26 Applied #0
Credit	-	7,253.24	-	7,253.24
Incarcerated Credit	-	74.27	-	74.27
Special Admit Credit	-	849.23	-	849.23
CDCP	-	174.34	-	174.34
Noncredit	-	501.37	-	501.37
<b>Total</b>	<b>-</b>	<b>8,852.45</b>	<b>-</b>	<b>8,852.45</b>

Definitions:	PY: 2024-25	CY: 2025-26
<b>PY App#3:</b> PY App#1 plus PY Growth, is the base for CY.		
<b>CY App#0:</b> Reported FTES with any ECA or statutory protections. These FTES are used in the calculations of the CY funded FTES.		
<b>CY App#1:</b> Base for CY plus any restoration, decline or adjustment.		
<b>CY App#2:</b> FTES that will be funded not including growth. Includes Credit 3-year average.		
<b>CY App#3:</b> CY App#1 plus Growth. Used as the base for the following year.		
<b>CY Adjustment:</b> Alignment of FTES to available resources.		
<b>Change Prior Year to Current Year:</b> CY App#0 value minus PY App#3 value and is the sum of CY restoration, decline, growth and unapplied values		

Section Ic: FTES Restoration Authority				
variable	v	w	y	z = (v + w + y) x l
FTES Category	2022-23	2023-24	2024-25	Total \$
Credit	-	985.58	-	\$ 5,338,094
Incarcerated Credit	-	(17.25)	-	(131,019)
Special Admit Credit	-	(459.76)	-	(3,492,012)
CDCP	-	(89.74)	-	(681,602)
Noncredit	-	8.33	-	38,045
<b>Total</b>	-	427.16	-	\$ 1,071,506

Section Id: FTES Growth Authority			
variable	aa	ab	ac = aa x ab
FTES Category	% target	2024-25 Applied #3 FTES	2025-26 Growth FTES
Credit	0.13%	6,863.29	9.12
Incarcerated Credit	0.13%	77.85	0.10
Special Admit Credit	0.13%	883.50	1.17
CDCP	0.13%	267.05	0.35
Noncredit	0.13%	396.30	0.53
<b>Total</b>	0.13%	8,487.99	11.28
<b>Total Growth FTES Value =&gt;&gt;&gt; \$</b>			64,379

**Section Ie: Basic Allocation**

District Type/FTES	Funding Rate	Number of Colleges	Basic Allocation	FTES	Funding Rate	Number of Centers	Basic Allocation	
<b>Single College Districts</b>				<b>State Approved Centers</b>				
≥ 20,000	11,096,910.43	-	\$0	≥ 1,000	\$2,219,381.74	1	\$2,219,382	
≥ 10,000 & < 20,000	8,877,528.70	-	-	<b>Grandparented Centers</b>				
< 10,000	6,658,143.47	1	6,658,143	≥ 1,000	2,219,381.74	-	-	
<b>Multi-College Districts</b>				≥ 750 & < 1,000	1,664,535.87	-	-	
≥ 20,000	8,877,528.70	-	-	≥ 500 & < 750	1,109,690.00	-	-	
≥ 10,000 & < 20,000	7,767,836.95	-	-	≥ 250 & < 500	554,845.87	-	-	
< 10,000	6,658,143.47	-	-	≥ 100 & < 250	277,424.68	-	-	
Additional Rural \$	2,117,699.79	-	-	<b>Subtotal</b>				
<b>Subtotal</b>			\$6,658,143	<b>Subtotal</b>				\$2,219,382
							Total Basic Allocation	\$8,877,525
							Total FTES Allocation	48,202,455
							<b>Total Base Allocation</b>	<b>\$57,079,980</b>

**Section II: Supplemental Allocation**

Supplemental Allocation - Point Value \$1,280.76	Points	2024-25 Headcount	Rate	Revenue
AB540 Students	1	424	\$1,280.76	\$543,041
Pell Grant Recipients	1	3,616	1,280.76	4,631,216
Promise Grant Recipients	1	6,512	1,280.76	8,340,287
		<b>Totals</b>	<b>10,552</b>	<b>\$13,514,544</b>

**Section III: Student Success Allocation**

All Students - Point Value \$755.21	Points	2022-23 Headcount	2023-24 Headcount	2024-25 Headcount	Three Year Average	Rate = Point Value x Points	Revenue
Associate Degrees for Transfer	4	326	415	384	375.00	\$ 3,020.86	\$1,132,821
Associate Degrees	3	624	824	727	725.00	2,265.64	1,642,591
Baccalaureate Degrees	3	0	0	0	0.00	2,265.64	0
Credit Certificates	2	310	405	248	321.00	1,510.43	484,847
Transfer Level Math and English	2	379	422	448	416.33	1,510.43	628,842
Transfer to a Four Year University	1.5	400	269	436	368.33	1,132.82	417,256
Nine or More CTE Units	1	1,856	1,982	2,064	1,967.33	755.21	1,485,758
Regional Living Wage	1	1,223	944	892	1,019.67	755.21	770,067
<b>All Students Subtotal</b>		5,118	5,261	5,199	5,192.67		\$6,562,182
<b>Pell Grant Recipients - Point Value \$190.49</b>							
Associate Degrees for Transfer	6	199	256	248	234.33	\$ 1,142.95	\$267,832
Associate Degrees	4.5	370	480	449	433.00	857.22	371,174
Baccalaureate Degrees	4.5	0	0	0	0.00	857.22	0
Credit Certificates	3	136	193	143	157.33	571.48	89,912
Transfer Level Math and English	3	173	203	273	216.33	571.48	123,629
Transfer to a Four Year University	2.25	235	135	217	195.67	428.61	83,864
Nine or More CTE Units	1.5	819	910	1,088	939.00	285.74	268,308
Regional Living Wage	1.5	363	212	238	271.00	285.74	77,435
<b>Pell Grant Recipients Subtotal</b>		2,295	2,389	2,656	2,446.67		\$1,282,154
<b>Promise Grant Recipients - Point Value \$190.49</b>							
Associate Degrees for Transfer	4	269	349	331	316.33	\$ 761.97	\$241,036
Associate Degrees	3	520	689	602	603.67	571.48	344,982
Baccalaureate Degrees	3	0	0	0	0.00	571.48	0
Credit Certificates	2	231	306	198	245.00	380.98	93,341
Transfer Level Math and English	2	247	316	332	298.33	380.98	113,660
Transfer to a Four Year University	1.5	305	183	303	263.67	285.74	75,340
Nine or More CTE Units	1	1,293	1,403	1,513	1,403.00	190.49	267,261
Regional Living Wage	1	675	424	448	515.67	190.49	98,231
<b>Promise Grant Recipients Subtotal</b>		3,540	3,670	3,727	3,645.67		\$1,233,851
<b>Total Headcounts</b>		10,953	11,320	11,582	11,285.00		<b>\$9,078,187</b>
<b>Total Student Success Allocation</b>							<b>\$9,078,187</b>

**California Community Colleges  
2025-26 Second Principal  
Antelope Valley CCD  
Exhibit C - Page 1**

**Total Computational Revenue and Revenue Sources**

<b>Total Computational Revenue (TCR)</b>			
I. Base Allocation (FTES + Basic Allocation)		\$	71,530,603
II. Supplemental Allocation			28,823,426
III. Student Success Allocation			12,083,388
	Student Centered Funding Formula (SCFF) Calculated Revenue (A)	\$	112,437,417
	2024-25 SCFF Calculated Revenue + COLA (B)		109,056,547
	Hold Harmless Revenue (C)		106,604,640
	Stability Protection Adjustment		-
	Hold Harmless Protection Adjustment		-
	<b>2025-26 TCR (Max of A, B, or C)</b>	\$	<b>112,437,417</b>
<b>Revenue Sources</b>			
Property Tax & ERAF		\$	11,129,975
Less Property Tax Excess			-
Student Enrollment Fees			2,870,384
Education Protection Account (EPA)	Minimum of at least \$100 x Funded FTES	Funded FTES: 10,922.56	x Rate: \$1,923.75
State General Fund Allocation			75,204,554
<b>State General Fund Allocation</b>			
General Fund Allocation		\$	74,298,347
Full-Time Faculty Hiring (FTFH) Allocation (2015-16 Funds Only)			906,207
	<b>Subtotal State General Fund Allocation</b>		<b>\$75,204,554</b>
Adjustment(s)			-
	<b>State General Fund Allocation (Includes Deferral to be Paid in 2026-27)</b>		<b>\$75,204,554</b>
	<b>State General Fund Certification (Exhibit A)</b>		<b>\$65,929,509</b>
	<b>Deferral Amount</b>		<b>\$9,275,045</b>
		1.9746%	Revenue Deficit \$ (2,220,222)

**Supporting Sections**

**Section Ia: FTES Data and Calculations**

variable	a	b	c	d	e	f = b + c + d + e	g = f (except credit = (a + b + f)/3)	h	i = g + h
	2023-24 Applied #3	2024-25 Applied #3	2025-26 Restoration	2025-26 Decline	2025-26 Adjustment	2025-26 Applied #1	2025-26 Applied #2	2025-26 Growth	2025-26 Funded
Credit	9,391.98	10,611.54	-	-	-	10,611.54	10,205.02	-	10,205.02
Incarcerated Credit	51.78	62.49	-	-	-	62.49	62.49	-	62.49
Special Admit Credit	429.51	500.29	-	-	-	500.29	500.29	-	500.29
CDCP	50.06	73.51	-	-	(14.06)	59.45	59.45	-	59.45
Noncredit	15.28	28.90	-	-	23.38	52.28	52.28	43.02	95.31
<b>Total FTES=&gt;&gt;&gt;</b>	<b>9,938.61</b>	<b>11,276.73</b>	<b>-</b>	<b>-</b>	<b>9.32</b>	<b>11,286.05</b>	<b>10,879.53</b>	<b>43.02</b>	<b>10,922.56</b>
<b>Total Values=&gt;&gt;&gt;</b>		<b>\$62,438,979</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$62,438,979</b>			
Change from PY to CY=>>>		<b>\$3,119,084</b>							

variable	j = g x l 2025-26 Applied #2 Revenue	k = h x l 2025-26 Growth Revenue	l 2025-26 Rate \$*	m = j + k 2025-26 Total Revenue
Credit	\$55,272,383	\$ -	\$5,416.20	\$55,272,383
Incarcerated Credit	474,630	-	\$7,595.29	474,630
Special Admit Credit	3,799,849	-	\$7,595.29	3,799,849
CDCP	451,540	-	\$7,595.29	451,540
Noncredit	238,784	196,506	\$4,567.26	435,290
<b>Total</b>	<b>\$60,237,186</b>	<b>\$196,506</b>		<b>\$60,433,692</b>

n 2025-26 Applied #0	o = f + h 2025-26 Applied #3	p = n - o 2025-26 Unfunded FTES	q = p x l 2025-26 Unfunded FTES Value
10,929.00	10,611.54	317.46	\$ 1,719,421
72.62	62.49	10.13	76,940
608.62	500.29	108.33	822,798
59.45	59.45	-	-
161.74	95.31	66.43	303,419
<b>11,831.43</b>	<b>11,329.08</b>	<b>502.35</b>	<b>\$ 2,922,578</b>

Total Value=>>> \$65,558,063

**Section Ib: 2025-26 FTES Emergency Conditions Allowance (ECA)**

variable	r ECA FTES	s Reported 320 2025-26 P2 FTES	t ECA Applied	n = s + t 2025-26 Applied #0
Credit	-	10,929.00	-	10,929.00
Incarcerated Credit	-	72.62	-	72.62
Special Admit Credit	-	608.62	-	608.62
CDCP	-	59.45	-	59.45
Noncredit	-	161.74	-	161.74
<b>Total</b>	<b>-</b>	<b>11,831.43</b>	<b>-</b>	<b>11,831.43</b>

Definitions:	PY: 2024-25	CY: 2025-26
<b>PY App#3:</b> PY App#1 plus PY Growth, is the base for CY.		
<b>CY App#0:</b> Reported FTES with any ECA or statutory protections. These FTES are used in the calculations of the CY funded FTES.		
<b>CY App#1:</b> Base for CY plus any restoration, decline or adjustment.		
<b>CY App#2:</b> FTES that will be funded not including growth. Includes Credit 3-year average.		
<b>CY App#3:</b> CY App#1 plus Growth. Used as the base for the following year.		
<b>CY Adjustment:</b> Alignment of FTES to available resources.		
<b>Change Prior Year to Current Year:</b> CY App#0 value minus PY App#3 value and is the sum of CY restoration, decline, growth and unapplied values		

Section Ic: FTES Restoration Authority				
variable	v	w	y	z = (v + w + y) x l
FTES Category	2022-23	2023-24	2024-25	Total \$
Credit	-	-	-	\$ -
Incarcerated Credit	-	-	-	-
Special Admit Credit	-	-	-	-
CDCP	-	-	-	-
Noncredit	-	-	-	-
<b>Total</b>	-	-	-	\$ -

Section Id: FTES Growth Authority			
variable	aa	ab	ac = aa x ab
FTES Category	% target	2024-25 Applied #3 FTES	2025-26 Growth FTES
Credit	0.13%	10,611.54	14.10
Incarcerated Credit	0.13%	62.49	0.08
Special Admit Credit	0.13%	500.29	0.66
CDCP	0.13%	73.51	0.10
Noncredit	0.13%	28.90	0.04
<b>Total</b>	0.13%	11,276.73	14.99
<b>Total Growth FTES Value =&gt;&gt;&gt; \$</b>			<b>83,197</b>

**Section Ie: Basic Allocation**

District Type/FTES	Funding Rate	Number of Colleges	Basic Allocation
<b>Single College Districts</b>			
≥ 20,000	11,096,910.43	-	\$0
≥ 10,000 & < 20,000	8,877,528.70	1	8,877,529
< 10,000	6,658,143.47	-	-
<b>Multi-College Districts</b>			
≥ 20,000	8,877,528.70	-	-
≥ 10,000 & < 20,000	7,767,836.95	-	-
< 10,000	6,658,143.47	-	-
Additional Rural \$	2,117,699.79	-	-
<b>Subtotal</b>			<b>\$8,877,529</b>

FTES	Funding Rate	Number of Centers	Basic Allocation
<b>State Approved Centers</b>			
≥ 1,000	\$2,219,381.74	1	\$2,219,382
<b>Grandparented Centers</b>			
≥ 1,000	2,219,381.74	-	-
≥ 750 & < 1,000	1,664,535.87	-	-
≥ 500 & < 750	1,109,690.00	-	-
≥ 250 & < 500	554,845.87	-	-
≥ 100 & < 250	277,424.68	-	-
<b>Subtotal</b>			<b>\$2,219,382</b>

Total Basic Allocation	\$11,096,911
Total FTES Allocation	60,433,692
<b>Total Base Allocation</b>	<b>\$71,530,603</b>

**Section II: Supplemental Allocation**

Supplemental Allocation - Point Value \$1,280.76	Points	2024-25 Headcount	Rate	Revenue
AB540 Students	1	313	\$1,280.76	\$400,877
Pell Grant Recipients	1	8,991	1,280.76	11,515,282
Promise Grant Recipients	1	13,201	1,280.76	16,907,267
		<b>Totals</b>	<b>22,505</b>	<b>\$28,823,426</b>

**Section III: Student Success Allocation**

All Students - Point Value \$755.21	Points	2022-23 Headcount	2023-24 Headcount	2024-25 Headcount	Three Year Average	Rate = Point Value x Points	Revenue
Associate Degrees for Transfer	4	592	530	667	596.33	\$ 3,020.86	\$1,801,437
Associate Degrees	3	713	799	842	784.67	2,265.64	1,777,774
Baccalaureate Degrees	3	16	20	10	15.33	2,265.64	34,740
Credit Certificates	2	196	183	247	208.67	1,510.43	315,176
Transfer Level Math and English	2	636	757	857	750.00	1,510.43	1,132,821
Transfer to a Four Year University	1.5	652	373	591	538.67	1,132.82	610,213
Nine or More CTE Units	1	2,332	2,508	2,818	2,552.67	755.21	1,927,810
Regional Living Wage	1	1,173	903	903	993.00	755.21	749,928
<b>All Students Subtotal</b>		<b>6,310</b>	<b>6,073</b>	<b>6,935</b>	<b>6,439.33</b>		<b>\$8,349,899</b>
<b>Pell Grant Recipients - Point Value \$190.49</b>							
Associate Degrees for Transfer	6	405	354	468	409.00	\$ 1,142.95	\$467,468
Associate Degrees	4.5	425	508	550	494.33	857.22	423,750
Baccalaureate Degrees	4.5	13	15	9	12.33	857.22	10,572
Credit Certificates	3	124	112	156	130.67	571.48	74,673
Transfer Level Math and English	3	342	419	513	424.67	571.48	242,687
Transfer to a Four Year University	2.25	350	214	350	304.67	428.61	130,582
Nine or More CTE Units	1.5	1,549	1,713	2,018	1,760.00	285.74	502,900
Regional Living Wage	1.5	604	438	503	515.00	285.74	147,155
<b>Pell Grant Recipients Subtotal</b>		<b>3,812</b>	<b>3,773</b>	<b>4,567</b>	<b>4,050.67</b>		<b>\$1,999,787</b>
<b>Promise Grant Recipients - Point Value \$190.49</b>							
Associate Degrees for Transfer	4	496	455	557	502.67	\$ 761.97	\$383,016
Associate Degrees	3	577	679	728	661.33	571.48	377,937
Baccalaureate Degrees	3	15	19	10	14.67	571.48	8,382
Credit Certificates	2	159	149	208	172.00	380.98	65,529
Transfer Level Math and English	2	461	583	666	570.00	380.98	217,161
Transfer to a Four Year University	1.5	513	291	471	425.00	285.74	121,439
Nine or More CTE Units	1	1,978	2,165	2,426	2,189.67	190.49	417,115
Regional Living Wage	1	900	660	694	751.33	190.49	143,123
<b>Promise Grant Recipients Subtotal</b>		<b>5,099</b>	<b>5,001</b>	<b>5,760</b>	<b>5,286.67</b>		<b>\$1,733,702</b>
<b>Total Headcounts</b>		<b>15,221</b>	<b>14,847</b>	<b>17,262</b>	<b>15,776.67</b>		<b>\$12,083,388</b>

**California Community Colleges  
2025-26 Second Principal  
Barstow CCD  
Exhibit C - Page 1**

**Total Computational Revenue and Revenue Sources**

<b>Total Computational Revenue (TCR)</b>			
I. Base Allocation (FTES + Basic Allocation)		\$	24,238,098
II. Supplemental Allocation			7,307,997
III. Student Success Allocation			3,246,329
	Student Centered Funding Formula (SCFF) Calculated Revenue (A)	\$	34,792,424
	2024-25 SCFF Calculated Revenue + COLA (B)		34,196,563
	Hold Harmless Revenue (C)		33,427,725
	Stability Protection Adjustment		-
	Hold Harmless Protection Adjustment		-
	<b>2025-26 TCR (Max of A, B, or C)</b>	<b>\$</b>	<b>34,792,424</b>
<b>Revenue Sources</b>			
Property Tax & ERAF		\$	4,761,260
Less Property Tax Excess			-
Student Enrollment Fees			267,620
Education Protection Account (EPA)	Minimum of at least \$100 x Funded FTES	Funded FTES: 2,764.08	x Rate: \$1,923.75
State General Fund Allocation			23,759,123
<b>State General Fund Allocation</b>			
General Fund Allocation		\$	23,565,725
Full-Time Faculty Hiring (FTFH) Allocation (2015-16 Funds Only)			193,398
	<b>Subtotal State General Fund Allocation</b>		<b>\$23,759,123</b>
Adjustment(s)			-
	<b>State General Fund Allocation (Includes Deferral to be Paid in 2026-27)</b>		<b>\$23,759,123</b>
	<b>State General Fund Certification (Exhibit A)</b>		<b>\$20,828,889</b>
	<b>Deferral Amount</b>		<b>\$2,930,234</b>
		<b>Available Revenue</b>	<b>\$ 34,105,403</b>
		<b>2025-26 TCR (Max of A, B, or C)</b>	<b>34,792,424</b>
		1.9746% Revenue Deficit	\$ (687,021)

**Supporting Sections**

**Section Ia: FTES Data and Calculations**

variable	a	b	c	d	e	f = b + c + d + e	g = f (except credit = (a + b + f)/3)	h	i = g + h
FTES Category	2023-24 Applied #3	2024-25 Applied #3	2025-26 Restoration	2025-26 Decline	2025-26 Adjustment	2025-26 Applied #1	2025-26 Applied #2	2025-26 Growth	2025-26 Funded
Credit	2,422.24	2,450.27	-	-	24.10	2,474.37	2,448.96	88.57	2,537.53
Incarcerated Credit	-	-	-	-	-	-	-	-	-
Special Admit Credit	142.86	180.45	-	-	14.60	195.05	195.05	-	195.05
CDCP	34.06	47.88	-	-	(17.11)	30.77	30.77	-	30.77
Noncredit	42.06	25.14	-	-	(24.41)	0.73	0.73	-	0.73
<b>Total FTES=&gt;&gt;&gt;</b>	<b>2,641.22</b>	<b>2,703.74</b>	<b>-</b>	<b>-</b>	<b>(2.82)</b>	<b>2,700.92</b>	<b>2,675.51</b>	<b>88.57</b>	<b>2,764.08</b>
<b>Total Values=&gt;&gt;&gt;</b>		\$15,120,178	\$0	\$0	\$0	\$15,120,177			
Change from PY to CY=>>>		\$1,607,523							

variable	j = g x l 2025-26 Applied #2 Revenue	k = h x l 2025-26 Growth Revenue	l 2025-26 Rate \$*	m = j + k 2025-26 Total Revenue
Credit	\$13,264,041	\$ 479,711	\$5,416.20	\$13,743,752
Incarcerated Credit	-	-	\$7,595.29	-
Special Admit Credit	1,481,462	-	\$7,595.29	1,481,462
CDCP	233,707	-	\$7,595.29	233,707
Noncredit	3,334	-	\$4,567.26	3,334
<b>Total</b>	<b>\$14,982,544</b>	<b>\$479,711</b>		<b>\$15,462,255</b>

n 2025-26 Applied #0	o = f + h 2025-26 Applied #3	p = n - o 2025-26 Unfunded FTES	q = p x l 2025-26 Unfunded FTES Value
2,771.17	2,562.94	208.23	\$ 1,127,812
-	-	-	-
195.05	195.05	-	-
30.77	30.77	-	-
0.73	0.73	-	-
<b>2,997.72</b>	<b>2,789.49</b>	<b>208.23</b>	<b>\$ 1,127,812</b>

Total Value=>>> \$16,727,701

**Section Ib: 2025-26 FTES Emergency Conditions Allowance (ECA)**

variable	r ECA FTES	s Reported 320 2025-26 P2 FTES	t ECA Applied	n = s + t 2025-26 Applied #0
Credit	-	2,771.17	-	2,771.17
Incarcerated Credit	-	-	-	-
Special Admit Credit	-	195.05	-	195.05
CDCP	-	30.77	-	30.77
Noncredit	-	0.73	-	0.73
<b>Total</b>	<b>-</b>	<b>2,997.72</b>	<b>-</b>	<b>2,997.72</b>

Definitions:	PY: 2024-25	CY: 2025-26
<b>PY App#3:</b> PY App#1 plus PY Growth, is the base for CY.		
<b>CY App#0:</b> Reported FTES with any ECA or statutory protections. These FTES are used in the calculations of the CY funded FTES.		
<b>CY App#1:</b> Base for CY plus any restoration, decline or adjustment.		
<b>CY App#2:</b> FTES that will be funded not including growth. Includes Credit 3-year average.		
<b>CY App#3:</b> CY App#1 plus Growth. Used as the base for the following year.		
<b>CY Adjustment:</b> Alignment of FTES to available resources.		
<b>Change Prior Year to Current Year:</b> CY App#0 value minus PY App#3 value and is the sum of CY restoration, decline, growth and unapplied values		

Section Ic: FTES Restoration Authority				
variable	v	w	y	z = (v + w + y) x l
FTES Category	2022-23	2023-24	2024-25	Total \$
Credit	-	-	-	\$ -
Incarcerated Credit	-	-	-	-
Special Admit Credit	-	-	-	-
CDCP	-	-	-	-
Noncredit	-	-	-	-
<b>Total</b>	-	-	-	\$ -

Section Id: FTES Growth Authority			
variable	aa	ab	ac = aa x ab
FTES Category	% target	2024-25 Applied #3 FTES	2025-26 Growth FTES
Credit	2.90%	2,450.27	71.07
Incarcerated Credit	2.90%	-	-
Special Admit Credit	2.90%	180.45	5.23
CDCP	2.90%	47.88	1.39
Noncredit	2.90%	25.14	0.73
<b>Total</b>	2.90%	2,703.74	78.42

Total Growth FTES Value =>>> \$ 439,688

**Section Ie: Basic Allocation**

District Type/FTES	Funding Rate	Number of Colleges	Basic Allocation	FTES	Funding Rate	Number of Centers	Basic Allocation
<b>Single College Districts</b>				<b>State Approved Centers</b>			
≥ 20,000	11,096,910.43	-	\$0	≥ 1,000	\$2,219,381.74	-	\$0
≥ 10,000 & < 20,000	8,877,528.70	-	-	<b>Grandparented Centers</b>			
< 10,000	6,658,143.47	1	6,658,143	≥ 1,000	2,219,381.74	-	-
<b>Multi-College Districts</b>				≥ 750 & < 1,000	1,664,535.87	-	-
≥ 20,000	8,877,528.70	-	-	≥ 500 & < 750	1,109,690.00	-	-
≥ 10,000 & < 20,000	7,767,836.95	-	-	≥ 250 & < 500	554,845.87	-	-
< 10,000	6,658,143.47	-	-	≥ 100 & < 250	277,424.68	-	-
Additional Rural \$	2,117,699.79	1	2,117,700	<b>Subtotal</b>			
			<b>Subtotal</b>				\$0
							Total Basic Allocation
							\$8,775,843
							Total FTES Allocation
							\$15,462,255
							<b>Total Base Allocation</b>
							<b>\$24,238,098</b>

**Section II: Supplemental Allocation**

Supplemental Allocation - Point Value \$1,280.76	Points	2024-25 Headcount	Rate	Revenue
AB540 Students	1	124	\$1,280.76	\$158,814
Pell Grant Recipients	1	2,408	1,280.76	3,084,062
Promise Grant Recipients	1	3,174	1,280.76	4,065,121
		<b>Totals</b>	5,706	<b>\$7,307,997</b>

**Section III: Student Success Allocation**

All Students - Point Value \$755.21	Points	2022-23 Headcount	2023-24 Headcount	2024-25 Headcount	Three Year Average	Rate = Point Value x Points	Revenue
Associate Degrees for Transfer	4	151	183	165	166.33	\$ 3,020.86	\$502,469
Associate Degrees	3	205	220	216	213.67	2,265.64	484,092
Baccalaureate Degrees	3	0	0	0	0.00	2,265.64	0
Credit Certificates	2	56	127	135	106.00	1,510.43	160,105
Transfer Level Math and English	2	132	123	117	124.00	1,510.43	187,293
Transfer to a Four Year University	1.5	160	145	215	173.33	1,132.82	196,356
Nine or More CTE Units	1	449	488	569	502.00	755.21	379,117
Regional Living Wage	1	374	305	326	335.00	755.21	252,997
<b>All Students Subtotal</b>		1,527	1,591	1,743	1,620.33		\$2,162,429
<b>Pell Grant Recipients - Point Value \$190.49</b>							
Associate Degrees for Transfer	6	124	151	145	140.00	\$ 1,142.95	\$160,014
Associate Degrees	4.5	163	179	181	174.33	857.22	149,441
Baccalaureate Degrees	4.5	0	0	0	0.00	857.22	0
Credit Certificates	3	44	98	121	87.67	571.48	50,099
Transfer Level Math and English	3	98	81	93	90.67	571.48	51,814
Transfer to a Four Year University	2.25	112	83	121	105.33	428.61	45,147
Nine or More CTE Units	1.5	346	391	478	405.00	285.74	115,724
Regional Living Wage	1.5	169	137	140	148.67	285.74	42,480
<b>Pell Grant Recipients Subtotal</b>		1,056	1,120	1,279	1,151.67		\$614,719
<b>Promise Grant Recipients - Point Value \$190.49</b>							
Associate Degrees for Transfer	4	140	165	157	154.00	\$ 761.97	\$117,343
Associate Degrees	3	186	204	199	196.33	571.48	112,200
Baccalaureate Degrees	3	0	0	0	0.00	571.48	0
Credit Certificates	2	47	116	129	97.33	380.98	37,082
Transfer Level Math and English	2	111	98	93	100.67	380.98	38,352
Transfer to a Four Year University	1.5	133	103	160	132.00	285.74	37,717
Nine or More CTE Units	1	389	441	529	453.00	190.49	86,293
Regional Living Wage	1	240	184	209	211.00	190.49	40,194
<b>Promise Grant Recipients Subtotal</b>		1,246	1,311	1,476	1,344.33		\$469,181
<b>Total Headcounts</b>		3,829	4,022	4,498	4,116.33		<b>\$3,246,329</b>

**California Community Colleges  
2025-26 Second Principal  
Butte-Glenn CCD  
Exhibit C - Page 1**

**Total Computational Revenue and Revenue Sources**

<b>Total Computational Revenue (TCR)</b>			
I. Base Allocation (FTES + Basic Allocation)		\$	66,395,122
II. Supplemental Allocation			17,400,359
III. Student Success Allocation			10,669,414
	Student Centered Funding Formula (SCFF) Calculated Revenue (A)	\$	94,464,895
	2024-25 SCFF Calculated Revenue + COLA (B)		94,512,443
	Hold Harmless Revenue (C)		92,387,530
	Stability Protection Adjustment		47,548
	Hold Harmless Protection Adjustment		-
	<b>2025-26 TCR (Max of A, B, or C)</b>	<b>\$</b>	<b>94,512,443</b>
<b>Revenue Sources</b>			
Property Tax & ERAF		\$	21,345,206
Less Property Tax Excess			-
Student Enrollment Fees			3,374,779
Education Protection Account (EPA)	Minimum of at least \$100 x Funded FTES	Funded FTES: 10,189.68	x Rate: \$1,923.75
State General Fund Allocation			19,602,410
			48,323,778
<b>State General Fund Allocation</b>			
General Fund Allocation	\$	47,514,374	
Full-Time Faculty Hiring (FTFH) Allocation (2015-16 Funds Only)		809,404	
	<b>Subtotal State General Fund Allocation</b>	<b>\$48,323,778</b>	
Adjustment(s)		-	
	<b>State General Fund Allocation (Includes Deferral to be Paid in 2026-27)</b>	<b>\$48,323,778</b>	<b>Available Revenue \$ 92,646,173</b>
	<b>State General Fund Certification (Exhibit A)</b>	<b>\$42,363,963</b>	<b>2025-26 TCR (Max of A, B, or C) 94,512,443</b>
	<b>Deferral Amount</b>	<b>\$5,959,815</b>	<b>1.9746% Revenue Deficit \$ (1,866,270)</b>

**Supporting Sections**

**Section Ia: FTES Data and Calculations**

variable	a	b	c	d	e	f = b + c + d + e	g = f (except credit = (a + b + f)/3)	h	i = g + h
FTES Category	2023-24 Applied #3	2024-25 Applied #3	2025-26 Restoration	2025-26 Decline	2025-26 Adjustment	2025-26 Applied #1	2025-26 Applied #2	2025-26 Growth	2025-26 Funded
Credit	8,976.00	8,976.00	-	-	105.96	9,081.96	9,011.32	-	9,011.32
Incarcerated Credit	-	-	-	-	-	-	-	-	-
Special Admit Credit	186.00	186.00	-	-	177.23	363.23	363.23	-	363.23
CDCP	25.00	25.00	-	-	(21.90)	3.10	3.10	-	3.10
Noncredit	1,196.00	1,196.00	-	-	(383.97)	812.03	812.03	-	812.03
<b>Total FTES=&gt;&gt;&gt;</b>	<b>10,383.00</b>	<b>10,383.00</b>	<b>-</b>	<b>-</b>	<b>(122.68)</b>	<b>10,260.32</b>	<b>10,189.68</b>	<b>-</b>	<b>10,189.68</b>
<b>Total Values=&gt;&gt;&gt;</b>		\$55,680,821	\$0	\$0	\$0	\$55,680,821			
Change from PY to CY=>>>		\$1,705,220							

variable	j = g x l 2025-26 Applied #2 Revenue	k = h x l 2025-26 Growth Revenue	l 2025-26 Rate \$*	m = j + k 2025-26 Total Revenue
Credit	\$48,807,073	\$ -	\$5,416.20	\$48,807,073
Incarcerated Credit	-	-	\$7,595.29	-
Special Admit Credit	2,758,838	-	\$7,595.29	2,758,838
CDCP	23,545	-	\$7,595.29	23,545
Noncredit	3,708,755	-	\$4,567.26	3,708,755
<b>Total</b>	<b>\$55,298,211</b>	<b>\$0</b>		<b>\$55,298,211</b>

n 2025-26 Applied #0	o = f + h 2025-26 Applied #3	p = n - o 2025-26 Unfunded FTES	q = p x l 2025-26 Unfunded FTES Value
9,396.80	9,081.96	314.84	\$ 1,705,220
-	-	-	-
363.23	363.23	-	-
3.10	3.10	(0.00)	-
812.03	812.03	-	-
<b>10,575.16</b>	<b>10,260.32</b>	<b>314.84</b>	<b>\$ 1,705,220</b>

Total Value=>>> \$57,386,041

**Section Ib: 2025-26 FTES Emergency Conditions Allowance (ECA)**

variable	r ECA FTES	s Reported 320 2025-26 P2 FTES	t ECA Applied	n = s + t 2025-26 Applied #0
Credit	9,396.80	8,905.57	491.23	9,396.80
Incarcerated Credit	-	-	-	-
Special Admit Credit	363.23	490.00	(126.77)	363.23
CDCP	3.10	6.40	(3.30)	3.10
Noncredit	812.03	387.41	424.62	812.03
<b>Total</b>	<b>10,575.16</b>	<b>9,789.38</b>	<b>785.78</b>	<b>10,575.16</b>

Definitions:	PY: 2024-25	CY: 2025-26
<b>PY App#3:</b> PY App#1 plus PY Growth, is the base for CY.		
<b>CY App#0:</b> Reported FTES with any ECA or statutory protections. These FTES are used in the calculations of the CY funded FTES.		
<b>CY App#1:</b> Base for CY plus any restoration, decline or adjustment.		
<b>CY App#2:</b> FTES that will be funded not including growth. Includes Credit 3-year average.		
<b>CY App#3:</b> CY App#1 plus Growth. Used as the base for the following year.		
<b>CY Adjustment:</b> Alignment of FTES to available resources.		
<b>Change Prior Year to Current Year:</b> CY App#0 value minus PY App#3 value and is the sum of CY restoration, decline, growth and unapplied values		

Section Ic: FTES Restoration Authority				
variable	v	w	y	z = (v + w + y) x l
FTES Category	2022-23	2023-24	2024-25	Total \$
Credit	-	-	-	\$ -
Incarcerated Credit	-	-	-	-
Special Admit Credit	-	-	-	-
CDCP	-	-	-	-
Noncredit	-	-	-	-
<b>Total</b>	-	-	-	\$ -

Section Id: FTES Growth Authority			
variable	aa	ab	ac = aa x ab
FTES Category	% target	2024-25 Applied #3 FTES	2025-26 Growth FTES
Credit	0.14%	8,976.00	13.01
Incarcerated Credit	0.14%	-	-
Special Admit Credit	0.14%	186.00	0.27
CDCP	0.14%	25.00	0.04
Noncredit	0.14%	1,196.00	1.73
<b>Total</b>	0.14%	10,383.00	15.05
<b>Total Growth FTES Value =&gt;&gt;&gt; \$</b>			<b>80,893</b>

**Section Ie: Basic Allocation**

District Type/FTES	Funding Rate	Number of Colleges	Basic Allocation
<b>Single College Districts</b>			
≥ 20,000	11,096,910.43	-	\$0
≥ 10,000 & < 20,000	8,877,528.70	1	8,877,529
< 10,000	6,658,143.47	-	-
<b>Multi-College Districts</b>			
≥ 20,000	8,877,528.70	-	-
≥ 10,000 & < 20,000	7,767,836.95	-	-
< 10,000	6,658,143.47	-	-
Additional Rural \$	2,117,699.79	-	-
<b>Subtotal</b>			<b>\$8,877,529</b>

FTES	Funding Rate	Number of Centers	Basic Allocation
<b>State Approved Centers</b>			
≥ 1,000	\$2,219,381.74	1	\$2,219,382
<b>Grandparented Centers</b>			
≥ 1,000	2,219,381.74	-	-
≥ 750 & < 1,000	1,664,535.87	-	-
≥ 500 & < 750	1,109,690.00	-	-
≥ 250 & < 500	554,845.87	-	-
≥ 100 & < 250	277,424.68	-	-
<b>Subtotal</b>			<b>\$2,219,382</b>

Total Basic Allocation	\$11,096,911
Total FTES Allocation	\$5,298,211
<b>Total Base Allocation</b>	<b>\$66,395,122</b>

**Section II: Supplemental Allocation**

Supplemental Allocation - Point Value \$1,280.76	Points	2024-25 Headcount	Rate	Revenue
AB540 Students	1	347	\$1,280.76	\$444,423
Pell Grant Recipients	1	5,551	1,280.76	7,109,480
Promise Grant Recipients	1	7,688	1,280.76	9,846,456
		<b>Totals</b>	<b>13,586</b>	<b>\$17,400,359</b>

**Section III: Student Success Allocation**

All Students - Point Value \$755.21	Points	2022-23 Headcount	2023-24 Headcount	2024-25 Headcount	Three Year Average	Rate = Point Value x Points	Revenue
Associate Degrees for Transfer	4	304	304	433	347.00	\$ 3,020.86	\$1,048,237
Associate Degrees	3	732	732	805	756.33	2,265.64	1,713,581
Baccalaureate Degrees	3	0	0	0	0.00	2,265.64	0
Credit Certificates	2	393	393	416	400.67	1,510.43	605,178
Transfer Level Math and English	2	316	316	496	376.00	1,510.43	567,921
Transfer to a Four Year University	1.5	815	815	737	789.00	1,132.82	893,796
Nine or More CTE Units	1	2,185	2,185	2,408	2,259.33	755.21	1,706,280
Regional Living Wage	1	1,509	1,509	1,462	1,493.33	755.21	1,127,786
<b>All Students Subtotal</b>		<b>6,254</b>	<b>6,254</b>	<b>6,757</b>	<b>6,421.67</b>		<b>\$7,662,779</b>
<b>Pell Grant Recipients - Point Value \$190.49</b>							
Associate Degrees for Transfer	6	183	183	311	225.67	\$ 1,142.95	\$257,927
Associate Degrees	4.5	492	492	525	503.00	857.22	431,179
Baccalaureate Degrees	4.5	0	0	0	0.00	857.22	0
Credit Certificates	3	157	157	181	165.00	571.48	94,294
Transfer Level Math and English	3	157	157	302	205.33	571.48	117,343
Transfer to a Four Year University	2.25	435	435	398	422.67	428.61	181,158
Nine or More CTE Units	1.5	1,133	1,133	1,392	1,219.33	285.74	348,410
Regional Living Wage	1.5	696	696	700	697.33	285.74	199,255
<b>Pell Grant Recipients Subtotal</b>		<b>3,253</b>	<b>3,253</b>	<b>3,809</b>	<b>3,438.33</b>		<b>\$1,629,566</b>
<b>Promise Grant Recipients - Point Value \$190.49</b>							
Associate Degrees for Transfer	4	231	231	348	270.00	\$ 761.97	\$205,732
Associate Degrees	3	598	598	659	618.33	571.48	353,363
Baccalaureate Degrees	3	0	0	0	0.00	571.48	0
Credit Certificates	2	211	211	251	224.33	380.98	85,468
Transfer Level Math and English	2	199	199	311	236.33	380.98	90,039
Transfer to a Four Year University	1.5	541	541	516	532.67	285.74	152,203
Nine or More CTE Units	1	1,536	1,536	1,775	1,615.67	190.49	307,772
Regional Living Wage	1	962	962	950	958.00	190.49	182,492
<b>Promise Grant Recipients Subtotal</b>		<b>4,278</b>	<b>4,278</b>	<b>4,810</b>	<b>4,455.33</b>		<b>\$1,377,069</b>
<b>Total Headcounts</b>		<b>13,785</b>	<b>13,785</b>	<b>15,376</b>	<b>14,315.33</b>		<b>\$10,669,414</b>

**California Community Colleges  
2025-26 Second Principal  
Cabrillo CCD  
Exhibit C - Page 1**

**Total Computational Revenue and Revenue Sources**

<b>Total Computational Revenue (TCR)</b>			
I. Base Allocation (FTES + Basic Allocation)		\$	63,434,569
II. Supplemental Allocation			11,220,708
III. Student Success Allocation			6,673,543
	Student Centered Funding Formula (SCFF) Calculated Revenue (A)	\$	81,328,820
	2024-25 SCFF Calculated Revenue + COLA (B)		80,608,339
	Hold Harmless Revenue (C)		79,314,382
	Stability Protection Adjustment		-
	Hold Harmless Protection Adjustment		-
	<b>2025-26 TCR (Max of A, B, or C)</b>	\$	<b>81,328,820</b>
<b>Revenue Sources</b>			
Property Tax & ERAF		\$	44,234,683
Less Property Tax Excess			-
Student Enrollment Fees			3,588,018
Education Protection Account (EPA)	Minimum of at least \$100 x Funded FTES	Funded FTES: 9,911.34	x Rate: \$1,923.75
State General Fund Allocation			19,066,952
			12,833,225
<b>State General Fund Allocation</b>			
General Fund Allocation		\$	12,109,588
Full-Time Faculty Hiring (FTFH) Allocation (2015-16 Funds Only)			723,637
	<b>Subtotal State General Fund Allocation</b>		<b>\$12,833,225</b>
Adjustment(s)			-
	<b>State General Fund Allocation (Includes Deferral to be Paid in 2026-27)</b>		<b>\$12,833,225</b>
	<b>State General Fund Certification (Exhibit A)</b>		<b>\$11,250,492</b>
	<b>Deferral Amount</b>		<b>\$1,582,733</b>
		1.9746%	Revenue Deficit \$ (1,605,942)
			<b>2025-26 TCR (Max of A, B, or C) \$ 81,328,820</b>

**Supporting Sections**

Section Ia: FTES Data and Calculations									
variable	a	b	c	d	e	f = b + c + d + e	g = f (except credit = (a + b + f)/3)	h	i = g + h
FTES Category	2023-24 Applied #3	2024-25 Applied #3	2025-26 Restoration	2025-26 Decline	2025-26 Adjustment	2025-26 Applied #1	2025-26 Applied #2	2025-26 Growth	2025-26 Funded
Credit	9,154.07	9,154.07	-	-	-	9,154.07	9,154.07	-	9,154.07
Incarcerated Credit	-	-	-	-	-	-	-	-	-
Special Admit Credit	335.97	335.97	-	-	-	335.97	335.97	-	335.97
CDCP	165.40	165.40	-	-	-	165.40	165.40	-	165.40
Noncredit	255.90	255.90	-	-	-	255.90	255.90	-	255.90
<b>Total FTES=&gt;&gt;&gt;</b>	<b>9,911.34</b>	<b>9,911.34</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>9,911.34</b>	<b>9,911.34</b>	<b>-</b>	<b>9,911.34</b>
<b>Total Values=&gt;&gt;&gt;</b>		\$54,557,044	\$0	\$0	\$0	\$54,557,044			
Change from PY to CY=>>>		\$0							

variable	j = g x l 2025-26 Applied #2 Revenue	k = h x l 2025-26 Growth Revenue	l 2025-26 Rate \$*	m = j + k 2025-26 Total Revenue
Credit	\$49,580,230	\$ -	\$5,416.20	\$49,580,230
Incarcerated Credit	-	-	\$7,595.29	-
Special Admit Credit	2,551,790	-	\$7,595.29	2,551,790
CDCP	1,256,261	-	\$7,595.29	1,256,261
Noncredit	1,168,763	-	\$4,567.26	1,168,763
<b>Total</b>	<b>\$54,557,044</b>	<b>\$0</b>		<b>\$54,557,044</b>

n	o = f + h	p = n - o	q = p x l
2025-26 Applied #0	2025-26 Applied #3	2025-26 Unfunded FTES	2025-26 Unfunded FTES Value
9,154.07	9,154.07	-	\$ -
-	-	-	-
335.97	335.97	-	-
165.40	165.40	-	-
255.90	255.90	-	-
<b>9,911.34</b>	<b>9,911.34</b>	<b>-</b>	<b>\$ -</b>

Total Value=>>> \$54,557,044

Section Ib: 2025-26 FTES Emergency Conditions Allowance (ECA)				
variable	r ECA FTES	s Reported 320 2025-26 P2 FTES	t ECA Applied	n = s + t 2025-26 Applied #0
Credit	9,154.07	7,222.31	1,931.76	9,154.07
Incarcerated Credit	-	-	-	-
Special Admit Credit	335.97	447.98	(112.01)	335.97
CDCP	165.40	162.09	3.31	165.40
Noncredit	255.90	314.92	(59.02)	255.90
<b>Total</b>	<b>9,911.34</b>	<b>8,147.30</b>	<b>1,764.04</b>	<b>9,911.34</b>

Definitions:	PY: 2024-25	CY: 2025-26
<b>PY App#3:</b> PY App#1 plus PY Growth, is the base for CY.		
<b>CY App#0:</b> Reported FTES with any ECA or statutory protections. These FTES are used in the calculations of the CY funded FTES.		
<b>CY App#1:</b> Base for CY plus any restoration, decline or adjustment.		
<b>CY App#2:</b> FTES that will be funded not including growth. Includes Credit 3-year average.		
<b>CY App#3:</b> CY App#1 plus Growth. Used as the base for the following year.		
<b>CY Adjustment:</b> Alignment of FTES to available resources.		
<b>Change Prior Year to Current Year:</b> CY App#0 value minus PY App#3 value and is the sum of CY restoration, decline, growth and unapplied values		

Section Ic: FTES Restoration Authority				
variable	v	w	y	z = (v + w + y) x l
FTES Category	2022-23	2023-24	2024-25	Total \$
Credit	-	-	-	\$ -
Incarcerated Credit	-	-	-	-
Special Admit Credit	-	-	-	-
CDCP	-	-	-	-
Noncredit	-	-	-	-
<b>Total</b>	-	-	-	\$ -

Section Id: FTES Growth Authority			
variable	aa	ab	ac = aa x ab
FTES Category	% target	2024-25 Applied #3 FTES	2025-26 Growth FTES
Credit	0.31%	9,154.07	28.04
Incarcerated Credit	0.31%	-	-
Special Admit Credit	0.31%	335.97	1.03
CDCP	0.31%	165.40	0.51
Noncredit	0.31%	255.90	0.78
<b>Total</b>	0.31%	9,911.34	30.36

**Total Growth FTES Value =>>> \$ 167,566**

**Section Ie: Basic Allocation**

District Type/FTES	Funding Rate	Number of Colleges	Basic Allocation	FTES	Funding Rate	Number of Centers	Basic Allocation	
<b>Single College Districts</b>				<b>State Approved Centers</b>				
≥ 20,000	11,096,910.43	-	\$0	≥ 1,000	\$2,219,381.74	1	\$2,219,382	
≥ 10,000 & < 20,000	8,877,528.70	-	-	<b>Grandparented Centers</b>				
< 10,000	6,658,143.47	1	6,658,143	≥ 1,000	2,219,381.74	-	-	
<b>Multi-College Districts</b>				≥ 750 & < 1,000	1,664,535.87	-	-	
≥ 20,000	8,877,528.70	-	-	≥ 500 & < 750	1,109,690.00	-	-	
≥ 10,000 & < 20,000	7,767,836.95	-	-	≥ 250 & < 500	554,845.87	-	-	
< 10,000	6,658,143.47	-	-	≥ 100 & < 250	277,424.68	-	-	
Additional Rural \$	2,117,699.79	-	-	<b>Subtotal</b>				
			<b>Subtotal</b>				\$2,219,382	
							Total Basic Allocation	\$8,877,525
							Total FTES Allocation	\$4,557,044
							<b>Total Base Allocation</b>	<b>\$63,434,569</b>

**Section II: Supplemental Allocation**

Supplemental Allocation - Point Value \$1,280.76	Points	2024-25 Headcount	Rate	Revenue
AB540 Students	1	259	\$1,280.76	\$331,716
Pell Grant Recipients	1	3,225	1,280.76	4,130,440
Promise Grant Recipients	1	5,277	1,280.76	6,758,552
		<b>Totals</b>	<b>8,761</b>	<b>\$11,220,708</b>

**Section III: Student Success Allocation**

All Students - Point Value \$755.21	Points	2022-23 Headcount	2023-24 Headcount	2024-25 Headcount	Three Year Average	Rate = Point Value x Points	Revenue
Associate Degrees for Transfer	4	241	293	280	271.33	\$ 3,020.86	\$819,659
Associate Degrees	3	668	646	748	687.33	2,265.64	1,557,251
Baccalaureate Degrees	3	0	0	0	0.00	2,265.64	0
Credit Certificates	2	179	224	202	201.67	1,510.43	304,603
Transfer Level Math and English	2	256	264	245	255.00	1,510.43	385,159
Transfer to a Four Year University	1.5	538	450	543	510.33	1,132.82	578,116
Nine or More CTE Units	1	919	1,021	1,129	1,023.00	755.21	772,584
Regional Living Wage	1	1,039	664	654	785.67	755.21	593,347
<b>All Students Subtotal</b>		<b>3,840</b>	<b>3,562</b>	<b>3,801</b>	<b>3,734.33</b>		<b>\$5,010,719</b>
<b>Pell Grant Recipients - Point Value \$190.49</b>							
Associate Degrees for Transfer	6	111	137	145	131.00	\$ 1,142.95	\$149,727
Associate Degrees	4.5	315	344	407	355.33	857.22	304,597
Baccalaureate Degrees	4.5	0	0	0	0.00	857.22	0
Credit Certificates	3	91	129	111	110.33	571.48	63,053
Transfer Level Math and English	3	84	97	110	97.00	571.48	55,433
Transfer to a Four Year University	2.25	180	162	211	184.33	428.61	79,007
Nine or More CTE Units	1.5	408	519	613	513.33	285.74	146,679
Regional Living Wage	1.5	246	153	145	181.33	285.74	51,814
<b>Pell Grant Recipients Subtotal</b>		<b>1,435</b>	<b>1,541</b>	<b>1,742</b>	<b>1,572.67</b>		<b>\$850,310</b>
<b>Promise Grant Recipients - Point Value \$190.49</b>							
Associate Degrees for Transfer	4	163	210	195	189.33	\$ 761.97	\$144,266
Associate Degrees	3	458	463	551	490.67	571.48	280,405
Baccalaureate Degrees	3	0	0	0	0.00	571.48	0
Credit Certificates	2	140	165	142	149.00	380.98	56,767
Transfer Level Math and English	2	131	147	150	142.67	380.98	54,354
Transfer to a Four Year University	1.5	296	239	315	283.33	285.74	80,959
Nine or More CTE Units	1	589	717	831	712.33	190.49	135,694
Regional Living Wage	1	471	240	235	315.33	190.49	60,069
<b>Promise Grant Recipients Subtotal</b>		<b>2,248</b>	<b>2,181</b>	<b>2,419</b>	<b>2,282.67</b>		<b>\$812,514</b>
<b>Total Headcounts</b>		<b>7,523</b>	<b>7,284</b>	<b>7,962</b>	<b>7,589.67</b>		<b>\$6,673,543</b>

**California Community Colleges  
2025-26 Second Principal  
Cerritos CCD  
Exhibit C - Page 1**

**Total Computational Revenue and Revenue Sources**

<b>Total Computational Revenue (TCR)</b>			
I. Base Allocation (FTES + Basic Allocation)		\$	100,020,373
II. Supplemental Allocation			36,084,036
III. Student Success Allocation			19,300,960
	Student Centered Funding Formula (SCFF) Calculated Revenue (A)	\$	155,405,369
	2024-25 SCFF Calculated Revenue + COLA (B)		154,087,039
	Hold Harmless Revenue (C)		150,622,717
	Stability Protection Adjustment		-
	Hold Harmless Protection Adjustment		-
	<b>2025-26 TCR (Max of A, B, or C)</b>	<b>\$</b>	<b>155,405,369</b>
<b>Revenue Sources</b>			
Property Tax & ERAF		\$	38,976,604
Less Property Tax Excess			-
Student Enrollment Fees			3,741,560
Education Protection Account (EPA)	Minimum of at least \$100 x Funded FTES	Funded FTES: 16,387.09	x Rate: \$1,923.75
State General Fund Allocation			31,524,686
			78,093,840
<b>State General Fund Allocation</b>			
General Fund Allocation	\$	76,716,248	
Full-Time Faculty Hiring (FTFH) Allocation (2015-16 Funds Only)		1,377,592	
	<b>Subtotal State General Fund Allocation</b>	<b>\$78,093,840</b>	
Adjustment(s)		-	
	<b>State General Fund Allocation (Includes Deferral to be Paid in 2026-27)</b>	<b>\$78,093,840</b>	<b>Available Revenue \$ 152,336,690</b>
	<b>State General Fund Certification (Exhibit A)</b>	<b>\$68,462,457</b>	<b>2025-26 TCR (Max of A, B, or C) 155,405,369</b>
	<b>Deferral Amount</b>	<b>\$9,631,383</b>	1.9746% Revenue Deficit \$ (3,068,679)

**Supporting Sections**

**Section Ia: FTES Data and Calculations**

variable	a	b	c	d	e	f = b + c + d + e	g = f (except credit = (a + b + f)/3)	h	i = g + h
FTES Category	2023-24 Applied #3	2024-25 Applied #3	2025-26 Restoration	2025-26 Decline	2025-26 Adjustment	2025-26 Applied #1	2025-26 Applied #2	2025-26 Growth	2025-26 Funded
Credit	14,633.91	14,355.13	1,218.67	-	-	15,573.80	14,854.28	23.00	14,877.28
Incarcerated Credit	-	-	-	-	-	-	-	-	-
Special Admit Credit	575.80	1,007.54	(279.25)	-	-	728.29	728.29	-	728.29
CDCP	349.77	418.17	65.18	-	-	483.35	483.35	-	483.35
Noncredit	196.20	164.19	133.98	-	-	298.17	298.17	-	298.17
<b>Total FTES=&gt;&gt;&gt;</b>	<b>15,755.68</b>	<b>15,945.03</b>	<b>1,138.58</b>	<b>-</b>	<b>-</b>	<b>17,083.61</b>	<b>16,364.09</b>	<b>23.00</b>	<b>16,387.09</b>
<b>Total Values=&gt;&gt;&gt;</b>		<b>\$89,328,770</b>	<b>\$5,586,529</b>	<b>\$0</b>	<b>\$0</b>	<b>\$94,915,299</b>			
Change from PY to CY=>>>		<b>\$5,854,546</b>							

variable	j = g x l 2025-26 Applied #2 Revenue	k = h x l 2025-26 Growth Revenue	l 2025-26 Rate \$*	m = j + k 2025-26 Total Revenue
Credit	\$80,453,672	\$ 124,590	\$5,416.20	\$80,578,262
Incarcerated Credit	-	-	\$7,595.29	-
Special Admit Credit	5,531,576	-	\$7,595.29	5,531,576
CDCP	3,671,185	-	\$7,595.29	3,671,185
Noncredit	1,361,821	-	\$4,567.26	1,361,821
<b>Total</b>	<b>\$91,018,254</b>	<b>\$124,590</b>		<b>\$91,142,844</b>

n 2025-26 Applied #0	o = f + h 2025-26 Applied #3	p = n - o 2025-26 Unfunded FTES	q = p x l 2025-26 Unfunded FTES Value
15,623.28	15,596.80	26.48	\$ 143,427
-	-	-	-
728.29	728.29	-	-
483.35	483.35	-	-
298.17	298.17	-	-
<b>17,133.09</b>	<b>17,106.61</b>	<b>26.48</b>	<b>\$ 143,427</b>

Total Value=>>> \$95,183,316

**Section Ib: 2025-26 FTES Emergency Conditions Allowance (ECA)**

variable	r ECA FTES	s Reported 320 2025-26 P2 FTES	t ECA Applied	n = s + t 2025-26 Applied #0
Credit	-	15,623.28	-	15,623.28
Incarcerated Credit	-	-	-	-
Special Admit Credit	-	728.29	-	728.29
CDCP	-	483.35	-	483.35
Noncredit	-	298.17	-	298.17
<b>Total</b>	<b>-</b>	<b>17,133.09</b>	<b>-</b>	<b>17,133.09</b>

Definitions:	PY: 2024-25	CY: 2025-26
<b>PY App#3:</b> PY App#1 plus PY Growth, is the base for CY.		
<b>CY App#0:</b> Reported FTES with any ECA or statutory protections. These FTES are used in the calculations of the CY funded FTES.		
<b>CY App#1:</b> Base for CY plus any restoration, decline or adjustment.		
<b>CY App#2:</b> FTES that will be funded not including growth. Includes Credit 3-year average.		
<b>CY App#3:</b> CY App#1 plus Growth. Used as the base for the following year.		
<b>CY Adjustment:</b> Alignment of FTES to available resources.		
<b>Change Prior Year to Current Year:</b> CY App#0 value minus PY App#3 value and is the sum of CY restoration, decline, growth and unapplied values		

Section Ic: FTES Restoration Authority				
variable	v	w	y	z = (v + w + y) x l
FTES Category	2022-23	2023-24	2024-25	Total \$
Credit	-	2,401.91	-	\$ 13,009,213
Incarcerated Credit	-	-	-	-
Special Admit Credit	-	(862.34)	-	(6,549,725)
CDCP	-	(103.07)	-	(782,847)
Noncredit	-	(19.73)	-	(90,112)
<b>Total</b>	-	1,416.77	-	\$ 5,586,529

Section Id: FTES Growth Authority			
variable	aa	ab	ac = aa x ab
FTES Category	% target	2024-25 Applied #3 FTES	2025-26 Growth FTES
Credit	0.13%	14,355.13	19.08
Incarcerated Credit	0.13%	-	-
Special Admit Credit	0.13%	1,007.54	1.34
CDCP	0.13%	418.17	0.56
Noncredit	0.13%	164.19	0.22
<b>Total</b>	0.13%	15,945.03	21.19
<b>Total Growth FTES Value =&gt;&gt;&gt; \$</b>			119,029

**Section Ie: Basic Allocation**

District Type/FTES	Funding Rate	Number of Colleges	Basic Allocation	FTES	Funding Rate	Number of Centers	Basic Allocation	
<b>Single College Districts</b>				<b>State Approved Centers</b>				
≥ 20,000	11,096,910.43	-	\$0	≥ 1,000	\$2,219,381.74	-	\$0	
≥ 10,000 & < 20,000	8,877,528.70	1	8,877,529	<b>Grandparented Centers</b>				
< 10,000	6,658,143.47	-	-	≥ 1,000	2,219,381.74	-	-	
<b>Multi-College Districts</b>				≥ 750 & < 1,000	1,664,535.87	-	-	
≥ 20,000	8,877,528.70	-	-	≥ 500 & < 750	1,109,690.00	-	-	
≥ 10,000 & < 20,000	7,767,836.95	-	-	≥ 250 & < 500	554,845.87	-	-	
< 10,000	6,658,143.47	-	-	≥ 100 & < 250	277,424.68	-	-	
Additional Rural \$	2,117,699.79	-	-	<b>Subtotal</b>				
<b>Subtotal</b>			\$8,877,529					
							Total Basic Allocation	\$8,877,529
							Total FTES Allocation	91,142,844
							<b>Total Base Allocation</b>	<b>\$100,020,373</b>

**Section II: Supplemental Allocation**

Supplemental Allocation - Point Value \$1,280.76	Points	2024-25 Headcount	Rate	Revenue
AB540 Students	1	620	\$1,280.76	\$794,069
Pell Grant Recipients	1	10,521	1,280.76	13,474,840
Promise Grant Recipients	1	17,033	1,280.76	21,815,127
		<b>Totals</b>	28,174	<b>\$36,084,036</b>

**Section III: Student Success Allocation**

All Students - Point Value \$755.21	Points	2022-23 Headcount	2023-24 Headcount	2024-25 Headcount	Three Year Average	Rate = Point Value x Points	Revenue
Associate Degrees for Transfer	4	898	868	889	885.00	\$ 3,020.86	\$2,673,458
Associate Degrees	3	909	814	1,123	948.67	2,265.64	2,149,339
Baccalaureate Degrees	3	0	0	0	0.00	2,265.64	0
Credit Certificates	2	746	1,393	1,760	1,299.67	1,510.43	1,963,053
Transfer Level Math and English	2	714	885	1,172	923.67	1,510.43	1,395,132
Transfer to a Four Year University	1.5	833	494	762	696.33	1,132.82	788,821
Nine or More CTE Units	1	3,689	4,050	4,043	3,927.33	755.21	2,965,977
Regional Living Wage	1	3,127	2,570	2,627	2,774.67	755.21	2,095,467
<b>All Students Subtotal</b>		10,916	11,074	12,376	11,455.33		\$14,031,247
<b>Pell Grant Recipients - Point Value \$190.49</b>							
Associate Degrees for Transfer	6	626	620	641	629.00	\$ 1,142.95	\$718,918
Associate Degrees	4.5	580	510	726	605.33	857.22	518,901
Baccalaureate Degrees	4.5	0	0	0	0.00	857.22	0
Credit Certificates	3	330	606	843	593.00	571.48	338,886
Transfer Level Math and English	3	389	475	646	503.33	571.48	287,643
Transfer to a Four Year University	2.25	519	301	476	432.00	428.61	185,158
Nine or More CTE Units	1.5	1,694	1,950	2,012	1,885.33	285.74	538,712
Regional Living Wage	1.5	1,032	603	738	791.00	285.74	226,019
<b>Pell Grant Recipients Subtotal</b>		5,170	5,065	6,082	5,439.00		\$2,814,237
<b>Promise Grant Recipients - Point Value \$190.49</b>							
Associate Degrees for Transfer	4	783	742	778	767.67	\$ 761.97	\$584,938
Associate Degrees	3	753	688	936	792.33	571.48	452,800
Baccalaureate Degrees	3	0	0	0	0.00	571.48	0
Credit Certificates	2	435	785	1,054	758.00	380.98	288,786
Transfer Level Math and English	2	501	661	869	677.00	380.98	257,927
Transfer to a Four Year University	1.5	651	376	594	540.33	285.74	154,394
Nine or More CTE Units	1	2,284	2,600	2,712	2,532.00	190.49	482,326
Regional Living Wage	1	1,550	957	1,183	1,230.00	190.49	234,305
<b>Promise Grant Recipients Subtotal</b>		6,957	6,809	8,126	7,297.33		\$2,455,476
<b>Total Headcounts</b>		23,043	22,948	26,584	24,191.67		<b>\$19,300,960</b>

**California Community Colleges  
2025-26 Second Principal  
Chabot-Las Positas CCD  
Exhibit C - Page 1**

**Total Computational Revenue and Revenue Sources**

<b>Total Computational Revenue (TCR)</b>			
I. Base Allocation (FTES + Basic Allocation)		\$	103,569,737
II. Supplemental Allocation			21,414,250
III. Student Success Allocation			16,815,812
	Student Centered Funding Formula (SCFF) Calculated Revenue (A)	\$	141,799,799
	2024-25 SCFF Calculated Revenue + COLA (B)		131,328,196
	Hold Harmless Revenue (C)		139,856,226
	Stability Protection Adjustment		-
	Hold Harmless Protection Adjustment		-
	<b>2025-26 TCR (Max of A, B, or C)</b>	<b>\$</b>	<b>141,799,799</b>
<b>Revenue Sources</b>			
Property Tax & ERAF		\$	82,692,190
Less Property Tax Excess			-
Student Enrollment Fees			8,400,758
Education Protection Account (EPA)	Minimum of at least \$100 x Funded FTES	Funded FTES: 16,109.98	x Rate: \$1,923.75
State General Fund Allocation			30,991,600
			16,915,231
<b>State General Fund Allocation</b>			
General Fund Allocation	\$		15,546,057
Full-Time Faculty Hiring (FTFH) Allocation (2015-16 Funds Only)			1,369,174
	<b>Subtotal State General Fund Allocation</b>		<b>\$16,915,231</b>
Adjustment(s)			-
	<b>State General Fund Allocation (Includes Deferral to be Paid in 2026-27)</b>		<b>\$16,915,231</b>
	<b>State General Fund Certification (Exhibit A)</b>		<b>\$14,829,060</b>
	<b>Deferral Amount</b>		<b>\$2,086,171</b>
		<b>Available Revenue</b>	<b>\$ 138,999,779</b>
		<b>2025-26 TCR (Max of A, B, or C)</b>	<b>141,799,799</b>
	1.9746%	Revenue Deficit	\$ (2,800,020)

**Supporting Sections**

**Section Ia: FTES Data and Calculations**

variable	a	b	c	d	e	f = b + c + d + e	g = f (except credit = (a + b + f)/3)	h	i = g + h
FTES Category	2023-24 Applied #3	2024-25 Applied #3	2025-26 Restoration	2025-26 Decline	2025-26 Adjustment	2025-26 Applied #1	2025-26 Applied #2	2025-26 Growth	2025-26 Funded
Credit	13,588.71	15,845.93	119.60	-	-	15,965.53	15,133.39	27.27	15,160.65
Incarcerated Credit	-	-	-	-	-	-	-	-	-
Special Admit Credit	530.25	575.61	138.16	-	-	713.77	713.77	-	713.77
CDCP	90.40	212.79	(36.59)	-	-	176.20	176.20	-	176.20
Noncredit	206.37	145.92	(86.56)	-	-	59.36	59.36	-	59.36
<b>Total FTES=&gt;&gt;&gt;</b>	<b>14,415.73</b>	<b>16,780.25</b>	<b>134.61</b>	<b>-</b>	<b>-</b>	<b>16,914.86</b>	<b>16,082.72</b>	<b>27.27</b>	<b>16,109.98</b>
<b>Total Values=&gt;&gt;&gt;</b>		\$92,479,233	\$1,023,869	\$0	\$0	\$93,503,103			
Change from PY to CY=>>>		\$1,802,089							

variable	j = g x l 2025-26 Applied #2 Revenue	k = h x l 2025-26 Growth Revenue	l 2025-26 Rate \$*	m = j + k 2025-26 Total Revenue
Credit	\$81,965,388	\$ 147,673	\$5,416.20	\$82,113,061
Incarcerated Credit	-	-	\$7,595.29	-
Special Admit Credit	5,421,292	-	\$7,595.29	5,421,292
CDCP	1,338,291	-	\$7,595.29	1,338,291
Noncredit	271,113	-	\$4,567.26	271,113
<b>Total</b>	<b>\$88,996,084</b>	<b>\$147,673</b>		<b>\$89,143,757</b>

n 2025-26 Applied #0	o = f + h 2025-26 Applied #3	p = n - o 2025-26 Unfunded FTES	q = p x l 2025-26 Unfunded FTES Value
16,109.21	15,992.79	116.42	\$ 630,546
-	-	-	-
713.77	713.77	-	-
176.20	176.20	-	-
59.36	59.36	-	-
<b>17,058.54</b>	<b>16,942.12</b>	<b>116.42</b>	<b>\$ 630,546</b>

Total Value=>>> \$94,281,322

**Section Ib: 2025-26 FTES Emergency Conditions Allowance (ECA)**

variable	r ECA FTES	s Reported 320 2025-26 P2 FTES	t ECA Applied	n = s + t 2025-26 Applied #0
Credit	-	16,109.21	-	16,109.21
Incarcerated Credit	-	-	-	-
Special Admit Credit	-	713.77	-	713.77
CDCP	-	176.20	-	176.20
Noncredit	-	59.36	-	59.36
<b>Total</b>	<b>-</b>	<b>17,058.54</b>	<b>-</b>	<b>17,058.54</b>

Definitions:	PY: 2024-25	CY: 2025-26
<b>PY App#3:</b> PY App#1 plus PY Growth, is the base for CY.		
<b>CY App#0:</b> Reported FTES with any ECA or statutory protections. These FTES are used in the calculations of the CY funded FTES.		
<b>CY App#1:</b> Base for CY plus any restoration, decline or adjustment.		
<b>CY App#2:</b> FTES that will be funded not including growth. Includes Credit 3-year average.		
<b>CY App#3:</b> CY App#1 plus Growth. Used as the base for the following year.		
<b>CY Adjustment:</b> Alignment of FTES to available resources.		
<b>Change Prior Year to Current Year:</b> CY App#0 value minus PY App#3 value and is the sum of CY restoration, decline, growth and unapplied values		

Section Ic: FTES Restoration Authority				
variable	v	w	y	z = (v + w + y) x l
FTES Category	2022-23	2023-24	2024-25	Total \$
Credit	570.09	-	-	\$ 3,087,719
Incarcerated Credit	-	-	-	-
Special Admit Credit	(187.73)	-	-	(1,425,864)
CDCP	(212.79)	-	-	(1,616,202)
Noncredit	214.18	-	-	978,216
<b>Total</b>	<b>383.75</b>	<b>-</b>	<b>-</b>	<b>\$ 1,023,869</b>

Section Id: FTES Growth Authority			
variable	aa	ab	ac = aa x ab
FTES Category	% target	2024-25 Applied #3 FTES	2025-26 Growth FTES
Credit	0.13%	15,845.93	21.06
Incarcerated Credit	0.13%	-	-
Special Admit Credit	0.13%	575.61	0.77
CDCP	0.13%	212.79	0.28
Noncredit	0.13%	145.92	0.19
<b>Total</b>	<b>0.13%</b>	<b>16,780.25</b>	<b>22.30</b>
<b>Total Growth FTES Value =&gt;&gt;&gt; \$</b>			<b>123,226</b>

**Section Ie: Basic Allocation**

District Type/FTES	Funding Rate	Number of Colleges	Basic Allocation	FTES	Funding Rate	Number of Centers	Basic Allocation
<b>Single College Districts</b>				<b>State Approved Centers</b>			
≥ 20,000	11,096,910.43	-	\$0	≥ 1,000	\$2,219,381.74	-	\$0
≥ 10,000 & < 20,000	8,877,528.70	-	-	<b>Grandparented Centers</b>			
< 10,000	6,658,143.47	-	-	≥ 1,000	2,219,381.74	-	-
<b>Multi-College Districts</b>				≥ 750 & < 1,000	1,664,535.87	-	-
≥ 20,000	8,877,528.70	-	-	≥ 500 & < 750	1,109,690.00	-	-
≥ 10,000 & < 20,000	7,767,836.95	1	7,767,837	≥ 250 & < 500	554,845.87	-	-
< 10,000	6,658,143.47	1	6,658,143	≥ 100 & < 250	277,424.68	-	-
Additional Rural \$	2,117,699.79	-	-	<b>Subtotal</b>			
			<b>Subtotal</b>				<b>\$0</b>
				<b>Total Basic Allocation</b>			<b>\$14,425,980</b>
				<b>Total FTES Allocation</b>			<b>89,143,757</b>
				<b>Total Base Allocation</b>			<b>\$103,569,737</b>

**Section II: Supplemental Allocation**

Supplemental Allocation - Point Value \$1,280.76	Points	2024-25 Headcount	Rate	Revenue
AB540 Students	1	439	\$1,280.76	\$562,252
Pell Grant Recipients	1	6,262	1,280.76	8,020,098
Promise Grant Recipients	1	10,019	1,280.76	12,831,900
		<b>Totals</b>	<b>16,720</b>	<b>\$21,414,250</b>

**Section III: Student Success Allocation**

All Students - Point Value \$755.21	Points	2022-23 Headcount	2023-24 Headcount	2024-25 Headcount	Three Year Average	Rate = Point Value x Points	Revenue
Associate Degrees for Transfer	4	845	876	959	893.33	\$ 3,020.86	\$2,698,632
Associate Degrees	3	912	1,008	1,166	1,028.67	2,265.64	2,330,591
Baccalaureate Degrees	3	0	0	0	0.00	2,265.64	0
Credit Certificates	2	236	623	1,168	675.67	1,510.43	1,020,546
Transfer Level Math and English	2	877	1,053	1,209	1,046.33	1,510.43	1,580,411
Transfer to a Four Year University	1.5	1,171	1,033	1,122	1,108.67	1,132.82	1,255,921
Nine or More CTE Units	1	3,202	3,579	3,217	3,332.67	755.21	2,516,877
Regional Living Wage	1	2,980	2,249	2,351	2,526.67	755.21	1,908,174
<b>All Students Subtotal</b>		<b>10,223</b>	<b>10,421</b>	<b>11,192</b>	<b>10,612.00</b>		<b>\$13,311,152</b>
<b>Pell Grant Recipients - Point Value \$190.49</b>							
Associate Degrees for Transfer	6	363	384	422	389.67	\$ 1,142.95	\$445,371
Associate Degrees	4.5	392	464	537	464.33	857.22	398,034
Baccalaureate Degrees	4.5	0	0	0	0.00	857.22	0
Credit Certificates	3	95	245	417	252.33	571.48	144,203
Transfer Level Math and English	3	229	291	323	281.00	571.48	160,585
Transfer to a Four Year University	2.25	391	358	420	389.67	428.61	167,014
Nine or More CTE Units	1.5	778	939	1,050	922.33	285.74	263,546
Regional Living Wage	1.5	653	401	487	513.67	285.74	146,774
<b>Pell Grant Recipients Subtotal</b>		<b>2,901</b>	<b>3,082</b>	<b>3,656</b>	<b>3,213.00</b>		<b>\$1,725,527</b>
<b>Promise Grant Recipients - Point Value \$190.49</b>							
Associate Degrees for Transfer	4	575	534	625	578.00	\$ 761.97	\$440,418
Associate Degrees	3	566	681	781	676.00	571.48	386,318
Baccalaureate Degrees	3	0	0	0	0.00	571.48	0
Credit Certificates	2	141	378	676	398.33	380.98	151,759
Transfer Level Math and English	2	361	459	531	450.33	380.98	171,570
Transfer to a Four Year University	1.5	615	567	606	596.00	285.74	170,300
Nine or More CTE Units	1	1,245	1,421	1,615	1,427.00	190.49	271,832
Regional Living Wage	1	1,265	792	887	981.33	190.49	186,936
<b>Promise Grant Recipients Subtotal</b>		<b>4,768</b>	<b>4,832</b>	<b>5,721</b>	<b>5,107.00</b>		<b>\$1,779,133</b>
<b>Total Headcounts</b>		<b>17,892</b>	<b>18,335</b>	<b>20,569</b>	<b>18,932.00</b>		<b>\$16,815,812</b>

**California Community Colleges  
2025-26 Second Principal  
Chaffey CCD  
Exhibit C - Page 1**

**Total Computational Revenue and Revenue Sources**

<b>Total Computational Revenue (TCR)</b>			
I. Base Allocation (FTES + Basic Allocation)		\$	106,430,219
II. Supplemental Allocation			34,599,639
III. Student Success Allocation			16,436,636
	Student Centered Funding Formula (SCFF) Calculated Revenue (A)	\$	157,466,494
	2024-25 SCFF Calculated Revenue + COLA (B)		155,418,761
	Hold Harmless Revenue (C)		152,669,995
	Stability Protection Adjustment		-
	Hold Harmless Protection Adjustment		-
	<b>2025-26 TCR (Max of A, B, or C)</b>	<b>\$</b>	<b>157,466,494</b>
<b>Revenue Sources</b>			
Property Tax & ERAF		\$	58,842,397
Less Property Tax Excess			-
Student Enrollment Fees			5,254,498
Education Protection Account (EPA)	Minimum of at least \$100 x Funded FTES	Funded FTES: 16,543.12	x Rate: \$1,923.75
State General Fund Allocation			31,824,841
			58,435,379
<b>State General Fund Allocation</b>			
General Fund Allocation		\$	57,212,578
Full-Time Faculty Hiring (FTFH) Allocation (2015-16 Funds Only)			1,222,801
	<b>Subtotal State General Fund Allocation</b>		<b>\$58,435,379</b>
Adjustment(s)			-
	<b>State General Fund Allocation (Includes Deferral to be Paid in 2026-27)</b>		<b>\$58,435,379</b>
	<b>State General Fund Certification (Exhibit A)</b>		<b>\$51,228,491</b>
	<b>Deferral Amount</b>		<b>\$7,206,888</b>
		<b>Available Revenue</b>	<b>\$ 154,357,115</b>
		<b>2025-26 TCR (Max of A, B, or C)</b>	<b>157,466,494</b>
		1.9746% Revenue Deficit	\$ (3,109,379)

**Supporting Sections**

**Section Ia: FTES Data and Calculations**

variable	a	b	c	d	e	f = b + c + d + e	g = f (except credit = (a + b + f)/3)	h	i = g + h
	2023-24 Applied #3	2024-25 Applied #3	2025-26 Restoration	2025-26 Decline	2025-26 Adjustment	2025-26 Applied #1	2025-26 Applied #2	2025-26 Growth	2025-26 Funded
Credit	14,483.74	14,957.53	-	-	-	14,957.53	14,799.60	-	14,799.60
Incarcerated Credit	104.07	106.81	-	-	42.90	149.71	149.71	-	149.71
Special Admit Credit	1,481.69	1,220.01	-	-	42.58	1,262.59	1,262.59	125.72	1,388.31
CDCP	106.60	155.51	-	-	(44.50)	111.01	111.01	-	111.01
Noncredit	233.78	162.64	-	-	(68.15)	94.49	94.49	-	94.49
<b>Total FTES=&gt;&gt;&gt;</b>	<b>16,409.88</b>	<b>16,602.50</b>	<b>-</b>	<b>-</b>	<b>(27.17)</b>	<b>16,575.33</b>	<b>16,417.40</b>	<b>125.72</b>	<b>16,543.12</b>
<b>Total Values=&gt;&gt;&gt;</b>		<b>\$93,014,452</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$93,014,452</b>			
Change from PY to CY=>>>		\$7,753,529							

variable	j = g x l	k = h x l	l	m = j + k
	2025-26 Applied #2 Revenue	2025-26 Growth Revenue	2025-26 Rate \$*	2025-26 Total Revenue
Credit	\$80,157,523	\$ -	\$5,416.20	\$80,157,523
Incarcerated Credit	1,137,091	-	\$7,595.29	1,137,091
Special Admit Credit	9,589,745	954,853	\$7,595.29	10,544,598
CDCP	843,153	-	\$7,595.29	843,153
Noncredit	431,561	-	\$4,567.26	431,561
<b>Total</b>	<b>\$92,159,073</b>	<b>\$954,853</b>		<b>\$93,113,926</b>

n	o = f + h	p = n - o	q = p x l
2025-26 Applied #0	2025-26 Applied #3	2025-26 Unfunded FTES	2025-26 Unfunded FTES Value
15,695.68	14,957.53	738.15	\$ 3,997,964
149.71	149.71	-	-
1,757.05	1,388.31	368.74	2,800,711
111.01	111.01	-	-
94.49	94.49	-	-
<b>17,807.94</b>	<b>16,701.05</b>	<b>1,106.89</b>	<b>\$ 6,798,675</b>

Total Value=>>> \$100,767,981

**Section Ib: 2025-26 FTES Emergency Conditions Allowance (ECA)**

variable	r	s	t	n = s + t
	ECA FTES	Reported 320 2025-26 P2 FTES	ECA Applied	2025-26 Applied #0
Credit	-	15,695.68	-	15,695.68
Incarcerated Credit	-	149.71	-	149.71
Special Admit Credit	-	1,757.05	-	1,757.05
CDCP	-	111.01	-	111.01
Noncredit	-	94.49	-	94.49
<b>Total</b>	<b>-</b>	<b>17,807.94</b>	<b>-</b>	<b>17,807.94</b>

**Definitions:**

	PY: 2024-25	CY: 2025-26
<b>PY App#3:</b> PY App#1 plus PY Growth, is the base for CY.		
<b>CY App#0:</b> Reported FTES with any ECA or statutory protections. These FTES are used in the calculations of the CY funded FTES.		
<b>CY App#1:</b> Base for CY plus any restoration, decline or adjustment.		
<b>CY App#2:</b> FTES that will be funded not including growth. Includes Credit 3-year average.		
<b>CY App#3:</b> CY App#1 plus Growth. Used as the base for the following year.		
<b>CY Adjustment:</b> Alignment of FTES to available resources.		
<b>Change Prior Year to Current Year:</b> CY App#0 value minus PY App#3 value and is the sum of CY restoration, decline, growth and unapplied values		

Section Ic: FTES Restoration Authority				
variable	v	w	y	z = (v + w + y) x l
FTES Category	2022-23	2023-24	2024-25	Total \$
Credit	-	-	-	\$ -
Incarcerated Credit	-	-	-	-
Special Admit Credit	-	-	-	-
CDCP	-	-	-	-
Noncredit	-	-	-	-
<b>Total</b>	-	-	-	\$ -

Section Id: FTES Growth Authority			
variable	aa	ab	ac = aa x ab
FTES Category	% target	2024-25 Applied #3 FTES	2025-26 Growth FTES
Credit	0.74%	14,957.53	110.88
Incarcerated Credit	0.74%	106.81	0.79
Special Admit Credit	0.74%	1,220.01	9.04
CDCP	0.74%	155.51	1.15
Noncredit	0.74%	162.64	1.21
<b>Total</b>	0.74%	16,602.50	123.07

Total Growth FTES Value =>>> \$ 691,263

**Section Ie: Basic Allocation**

District Type/FTES	Funding Rate	Number of Colleges	Basic Allocation
<b>Single College Districts</b>			
≥ 20,000	11,096,910.43	-	\$0
≥ 10,000 & < 20,000	8,877,528.70	1	8,877,529
< 10,000	6,658,143.47	-	-
<b>Multi-College Districts</b>			
≥ 20,000	8,877,528.70	-	-
≥ 10,000 & < 20,000	7,767,836.95	-	-
< 10,000	6,658,143.47	-	-
Additional Rural \$	2,117,699.79	-	-
<b>Subtotal</b>			<b>\$8,877,529</b>

FTES	Funding Rate	Number of Centers	Basic Allocation
<b>State Approved Centers</b>			
≥ 1,000	\$2,219,381.74	2	\$4,438,764
<b>Grandparented Centers</b>			
≥ 1,000	2,219,381.74	-	-
≥ 750 & < 1,000	1,664,535.87	-	-
≥ 500 & < 750	1,109,690.00	-	-
≥ 250 & < 500	554,845.87	-	-
≥ 100 & < 250	277,424.68	-	-
<b>Subtotal</b>			<b>\$4,438,764</b>

Total Basic Allocation \$13,316,293  
 Total FTES Allocation 93,113,926  
**Total Base Allocation \$106,430,219**

**Section II: Supplemental Allocation**

Supplemental Allocation - Point Value \$1,280.76	Points	2024-25 Headcount	Rate	Revenue
AB540 Students	1	625	\$1,280.76	\$800,473
Pell Grant Recipients	1	9,301	1,280.76	11,912,317
Promise Grant Recipients	1	17,089	1,280.76	21,886,849
<b>Totals</b>		<b>27,015</b>		<b>\$34,599,639</b>

**Section III: Student Success Allocation**

	Points	2022-23 Headcount	2023-24 Headcount	2024-25 Headcount	Three Year Average	Rate = Point Value x Points	Revenue
<b>All Students - Point Value \$755.21</b>							
Associate Degrees for Transfer	4	1,115	1,088	1,375	1,192.67	\$ 3,020.86	\$3,602,874
Associate Degrees	3	573	523	544	546.67	2,265.64	1,238,551
Baccalaureate Degrees	3	0	0	0	0.00	2,265.64	0
Credit Certificates	2	217	280	329	275.33	1,510.43	415,871
Transfer Level Math and English	2	591	641	732	654.67	1,510.43	988,827
Transfer to a Four Year University	1.5	944	895	1,018	952.33	1,132.82	1,078,823
Nine or More CTE Units	1	2,821	3,212	3,912	3,315.00	755.21	2,503,535
Regional Living Wage	1	3,456	2,114	2,272	2,614.00	755.21	1,974,130
<b>All Students Subtotal</b>		<b>9,717</b>	<b>8,753</b>	<b>10,182</b>	<b>9,550.67</b>		<b>\$11,802,611</b>
<b>Pell Grant Recipients - Point Value \$190.49</b>							
Associate Degrees for Transfer	6	682	659	830	723.67	\$ 1,142.95	\$827,117
Associate Degrees	4.5	341	313	335	329.67	857.22	282,595
Baccalaureate Degrees	4.5	0	0	0	0.00	857.22	0
Credit Certificates	3	107	153	171	143.67	571.48	82,102
Transfer Level Math and English	3	250	271	354	291.67	571.48	166,681
Transfer to a Four Year University	2.25	501	458	506	488.33	428.61	209,303
Nine or More CTE Units	1.5	1,468	1,699	2,150	1,772.33	285.74	506,424
Regional Living Wage	1.5	1,478	866	885	1,076.33	285.74	307,550
<b>Pell Grant Recipients Subtotal</b>		<b>4,827</b>	<b>4,419</b>	<b>5,231</b>	<b>4,825.67</b>		<b>\$2,381,772</b>
<b>Promise Grant Recipients - Point Value \$190.49</b>							
Associate Degrees for Transfer	4	889	877	1,129	965.00	\$ 761.97	\$735,300
Associate Degrees	3	482	440	463	461.67	571.48	263,832
Baccalaureate Degrees	3	0	0	0	0.00	571.48	0
Credit Certificates	2	164	233	243	213.33	380.98	81,277
Transfer Level Math and English	2	357	420	527	434.67	380.98	165,601
Transfer to a Four Year University	1.5	666	603	693	654.00	285.74	186,873
Nine or More CTE Units	1	2,110	2,474	3,038	2,540.67	190.49	483,977
Regional Living Wage	1	2,365	1,420	1,497	1,760.67	190.49	335,393
<b>Promise Grant Recipients Subtotal</b>		<b>7,033</b>	<b>6,467</b>	<b>7,590</b>	<b>7,030.00</b>		<b>\$2,252,253</b>
<b>Total Headcounts</b>		<b>21,577</b>	<b>19,639</b>	<b>23,003</b>	<b>21,406.33</b>		<b>\$16,436,636</b>

**California Community Colleges  
2025-26 Second Principal  
Citrus CCD  
Exhibit C - Page 1**

**Total Computational Revenue and Revenue Sources**

<b>Total Computational Revenue (TCR)</b>			
I. Base Allocation (FTES + Basic Allocation)		\$	62,880,721
II. Supplemental Allocation			14,197,186
III. Student Success Allocation			10,583,029
	Student Centered Funding Formula (SCFF) Calculated Revenue (A)	\$	87,660,936
	2024-25 SCFF Calculated Revenue + COLA (B)		91,711,192
	Hold Harmless Revenue (C)		92,894,198
	Stability Protection Adjustment		-
	Hold Harmless Protection Adjustment		5,233,262
	<b>2025-26 TCR (Max of A, B, or C)</b>	<b>\$</b>	<b>92,894,198</b>
<b>Revenue Sources</b>			
Property Tax & ERAF		\$	9,502,322
Less Property Tax Excess			-
Student Enrollment Fees			3,753,226
Education Protection Account (EPA)	Minimum of at least \$100 x Funded FTES	Funded FTES: 9,610.97	x Rate: \$1,923.75
State General Fund Allocation			18,489,121
			59,315,214
<b>State General Fund Allocation</b>			
General Fund Allocation	\$	58,406,282	
Full-Time Faculty Hiring (FTFH) Allocation (2015-16 Funds Only)		908,932	
	<b>Subtotal State General Fund Allocation</b>	<b>\$59,315,214</b>	
Adjustment(s)		-	
	<b>State General Fund Allocation (Includes Deferral to be Paid in 2026-27)</b>	<b>\$59,315,214</b>	<b>Available Revenue \$ 91,059,883</b>
	<b>State General Fund Certification (Exhibit A)</b>	<b>\$51,999,816</b>	<b>2025-26 TCR (Max of A, B, or C) 92,894,198</b>
	<b>Deferral Amount</b>	<b>\$7,315,398</b>	<b>1.9746% Revenue Deficit \$ (1,834,315)</b>

**Supporting Sections**

<b>Section Ia: FTES Data and Calculations</b>									
<i>variable</i>	a	b	c	d	e	f = b + c + d + e	g = f (except credit = (a + b + f)/3)	h	i = g + h
<b>FTES Category</b>	<b>2023-24 Applied #3</b>	<b>2024-25 Applied #3</b>	<b>2025-26 Restoration</b>	<b>2025-26 Decline</b>	<b>2025-26 Adjustment</b>	<b>2025-26 Applied #1</b>	<b>2025-26 Applied #2</b>	<b>2025-26 Growth</b>	<b>2025-26 Funded</b>
Credit	8,426.29	8,595.14	22.61	-	-	8,617.75	8,546.39	-	8,546.39
Incarcerated Credit	-	-	-	-	-	-	-	-	-
Special Admit Credit	669.77	817.78	36.43	-	-	854.21	854.21	-	854.21
CDCP	110.60	101.50	(13.83)	-	-	87.67	87.67	-	87.67
Noncredit	124.73	110.14	12.56	-	-	122.70	122.70	-	122.70
<b>Total FTES=&gt;&gt;&gt;</b>	<b>9,331.39</b>	<b>9,624.56</b>	<b>57.77</b>	<b>-</b>	<b>-</b>	<b>9,682.33</b>	<b>9,610.97</b>	<b>-</b>	<b>9,610.97</b>
<b>Total Values=&gt;&gt;&gt;</b>		\$54,038,194	\$351,479	\$0	\$0	\$54,389,673			
Change from PY to CY=>>>		\$351,479							

<i>variable</i>	j = g x l	k = h x l	l	m = j + k
<b>FTES Category</b>	<b>2025-26 Applied #2 Revenue</b>	<b>2025-26 Growth Revenue</b>	<b>2025-26 Rate \$*</b>	<b>2025-26 Total Revenue</b>
Credit	\$46,288,935	\$ -	\$5,416.20	\$46,288,935
Incarcerated Credit	-	-	\$7,595.29	-
Special Admit Credit	6,487,975	-	\$7,595.29	6,487,975
CDCP	665,879	-	\$7,595.29	665,879
Noncredit	560,403	-	\$4,567.26	560,403
<b>Total</b>	<b>\$54,003,192</b>	<b>\$0</b>		<b>\$54,003,192</b>

n	o = f + h	p = n - o	q = p x l
<b>2025-26 Applied #0</b>	<b>2025-26 Applied #3</b>	<b>2025-26 Unfunded FTES</b>	<b>2025-26 Unfunded FTES Value</b>
8,617.75	8,617.75	-	\$ -
-	-	-	-
854.21	854.21	-	-
87.67	87.67	-	-
122.70	122.70	-	-
<b>9,682.33</b>	<b>9,682.33</b>	<b>-</b>	<b>\$ -</b>

Total Value=>>> \$54,389,673

<b>Section Ib: 2025-26 FTES Emergency Conditions Allowance (ECA)</b>				
<i>variable</i>	r	s	t	n = s + t
<b>FTES Category</b>	<b>ECA FTES</b>	<b>Reported 320 2025-26 P2 FTES</b>	<b>ECA Applied</b>	<b>2025-26 Applied #0</b>
Credit	-	8,617.75	-	8,617.75
Incarcerated Credit	-	-	-	-
Special Admit Credit	-	854.21	-	854.21
CDCP	-	87.67	-	87.67
Noncredit	-	122.70	-	122.70
<b>Total</b>	<b>-</b>	<b>9,682.33</b>	<b>-</b>	<b>9,682.33</b>

<b>Definitions:</b>	PY: 2024-25	CY: 2025-26
<b>PY App#3:</b> PY App#1 plus PY Growth, is the base for CY.		
<b>CY App#0:</b> Reported FTES with any ECA or statutory protections. These FTES are used in the calculations of the CY funded FTES.		
<b>CY App#1:</b> Base for CY plus any restoration, decline or adjustment.		
<b>CY App#2:</b> FTES that will be funded not including growth. Includes Credit 3-year average.		
<b>CY App#3:</b> CY App#1 plus Growth. Used as the base for the following year.		
<b>CY Adjustment:</b> Alignment of FTES to available resources.		
<b>Change Prior Year to Current Year:</b> CY App#0 value minus PY App#3 value and is the sum of CY restoration, decline, growth and unapplied values		

Section Ic: FTES Restoration Authority				
variable	v	w	y	z = (v + w + y) x l
FTES Category	2022-23	2023-24	2024-25	Total \$
Credit	-	2,139.55	-	\$ 11,588,220
Incarcerated Credit	-	-	-	-
Special Admit Credit	-	(415.69)	-	(3,157,287)
CDCP	-	(18.14)	-	(137,779)
Noncredit	-	83.49	-	381,321
<b>Total</b>	-	1,789.21	-	\$ 8,674,475

Section Id: FTES Growth Authority			
variable	aa	ab	ac = aa x ab
FTES Category	% target	2024-25 Applied #3 FTES	2025-26 Growth FTES
Credit	0.13%	8,595.14	11.42
Incarcerated Credit	0.13%	-	-
Special Admit Credit	0.13%	817.78	1.09
CDCP	0.13%	101.50	0.13
Noncredit	0.13%	110.14	0.15
<b>Total</b>	0.13%	9,624.56	12.79
<b>Total Growth FTES Value =&gt;&gt;&gt; \$</b>			72,005

**Section Ie: Basic Allocation**

District Type/FTES	Funding Rate	Number of Colleges	Basic Allocation
<b>Single College Districts</b>			
≥ 20,000	11,096,910.43	-	\$0
≥ 10,000 & < 20,000	8,877,528.70	1	8,877,529
< 10,000	6,658,143.47	-	-
<b>Multi-College Districts</b>			
≥ 20,000	8,877,528.70	-	-
≥ 10,000 & < 20,000	7,767,836.95	-	-
< 10,000	6,658,143.47	-	-
Additional Rural \$	2,117,699.79	-	-
<b>Subtotal</b>			\$8,877,529

FTES	Funding Rate	Number of Centers	Basic Allocation
<b>State Approved Centers</b>			
≥ 1,000	\$2,219,381.74	-	\$0
<b>Grandparented Centers</b>			
≥ 1,000	2,219,381.74	-	-
≥ 750 & < 1,000	1,664,535.87	-	-
≥ 500 & < 750	1,109,690.00	-	-
≥ 250 & < 500	554,845.87	-	-
≥ 100 & < 250	277,424.68	-	-
<b>Subtotal</b>			\$0

Total Basic Allocation	\$8,877,529
Total FTES Allocation	\$4,003,192
<b>Total Base Allocation</b>	<b>\$62,880,721</b>

**Section II: Supplemental Allocation**

Supplemental Allocation - Point Value \$1,280.76	Points	2024-25 Headcount	Rate	Revenue
AB540 Students	1	238	\$1,280.76	\$304,820
Pell Grant Recipients	1	4,168	1,280.76	5,338,193
Promise Grant Recipients	1	6,679	1,280.76	8,554,173
		<b>Totals</b>	11,085	<b>\$14,197,186</b>

**Section III: Student Success Allocation**

	Points	2022-23 Headcount	2023-24 Headcount	2024-25 Headcount	Three Year Average	Rate = Point Value x Points	Revenue
<b>All Students - Point Value \$755.21</b>							
Associate Degrees for Transfer	4	834	741	797	790.67	\$ 3,020.86	\$2,388,490
Associate Degrees	3	443	443	467	451.00	2,265.64	1,021,805
Baccalaureate Degrees	3	0	0	0	0.00	2,265.64	0
Credit Certificates	2	348	322	299	323.00	1,510.43	487,868
Transfer Level Math and English	2	723	759	728	736.67	1,510.43	1,112,682
Transfer to a Four Year University	1.5	777	611	743	710.33	1,132.82	804,681
Nine or More CTE Units	1	1,483	1,583	1,704	1,590.00	755.21	1,200,790
Regional Living Wage	1	1,215	756	757	909.33	755.21	686,741
<b>All Students Subtotal</b>		5,823	5,215	5,495	5,511.00		\$7,703,057
<b>Pell Grant Recipients - Point Value \$190.49</b>							
Associate Degrees for Transfer	6	497	447	453	465.67	\$ 1,142.95	\$532,235
Associate Degrees	4.5	245	244	290	259.67	857.22	222,590
Baccalaureate Degrees	4.5	0	0	0	0.00	857.22	0
Credit Certificates	3	177	162	148	162.33	571.48	92,770
Transfer Level Math and English	3	323	330	364	339.00	571.48	193,731
Transfer to a Four Year University	2.25	384	303	370	352.33	428.61	151,013
Nine or More CTE Units	1.5	736	777	886	799.67	285.74	228,495
Regional Living Wage	1.5	441	268	241	316.67	285.74	90,484
<b>Pell Grant Recipients Subtotal</b>		2,803	2,531	2,752	2,695.33		\$1,511,318
<b>Promise Grant Recipients - Point Value \$190.49</b>							
Associate Degrees for Transfer	4	632	576	589	599.00	\$ 761.97	\$456,419
Associate Degrees	3	332	321	383	345.33	571.48	197,350
Baccalaureate Degrees	3	0	0	0	0.00	571.48	0
Credit Certificates	2	257	232	211	233.33	380.98	88,896
Transfer Level Math and English	2	433	486	458	459.00	380.98	174,872
Transfer to a Four Year University	1.5	530	391	486	469.00	285.74	134,011
Nine or More CTE Units	1	1,048	1,119	1,230	1,132.33	190.49	215,701
Regional Living Wage	1	758	429	410	532.33	190.49	101,405
<b>Promise Grant Recipients Subtotal</b>		3,990	3,554	3,767	3,770.33		\$1,368,654
<b>Total Headcounts</b>		12,616	11,300	12,014	11,976.67		<b>\$10,583,029</b>

**California Community Colleges  
2025-26 Second Principal  
Coast CCD  
Exhibit C - Page 1**

**Total Computational Revenue and Revenue Sources**

<b>Total Computational Revenue (TCR)</b>			
I. Base Allocation (FTES + Basic Allocation)		\$	165,433,153
II. Supplemental Allocation			40,675,548
III. Student Success Allocation			28,743,797
	Student Centered Funding Formula (SCFF) Calculated Revenue (A)	\$	234,852,498
	2024-25 SCFF Calculated Revenue + COLA (B)		245,969,909
	Hold Harmless Revenue (C)		240,439,794
	Stability Protection Adjustment		11,117,411
	Hold Harmless Protection Adjustment		-
	<b>2025-26 TCR (Max of A, B, or C)</b>	<b>\$</b>	<b>245,969,909</b>
<b>Revenue Sources</b>			
Property Tax & ERAF		\$	202,991,815
Less Property Tax Excess			-
Student Enrollment Fees			14,140,514
Education Protection Account (EPA)	Minimum of at least \$100 x Funded FTES	Funded FTES: 25,961.38	x Rate: \$826.21
State General Fund Allocation			21,449,570
			2,531,018
<b>State General Fund Allocation</b>			
General Fund Allocation		\$	-
Full-Time Faculty Hiring (FTFH) Allocation (2015-16 Funds Only)			2,531,018
	<b>Subtotal State General Fund Allocation</b>		<b>\$2,531,018</b>
Adjustment(s)			-
	<b>State General Fund Allocation (Includes Deferral to be Paid in 2026-27)</b>		<b>\$2,531,018</b>
	<b>State General Fund Certification (Exhibit A)</b>		<b>\$2,218,865</b>
	<b>Deferral Amount</b>		<b>\$312,153</b>
		<b>Available Revenue</b>	<b>\$ 241,112,917</b>
		<b>2025-26 TCR (Max of A, B, or C)</b>	<b>245,969,909</b>
		1.9746% Revenue Deficit	\$ (4,856,992)

**Supporting Sections**

Section Ia: FTES Data and Calculations									
variable	a	b	c	d	e	f = b + c + d + e	g = f (except credit = (a + b + f)/3)	h	i = g + h
FTES Category	2023-24 Applied #3	2024-25 Applied #3	2025-26 Restoration	2025-26 Decline	2025-26 Adjustment	2025-26 Applied #1	2025-26 Applied #2	2025-26 Growth	2025-26 Funded
Credit	23,633.19	26,010.28	-	(3,407.41)	-	22,602.87	24,082.11	-	24,082.11
Incarcerated Credit	-	-	-	-	-	-	-	-	-
Special Admit Credit	1,025.02	1,555.56	-	(372.23)	-	1,183.33	1,183.33	-	1,183.33
CDCP	505.98	554.41	-	23.30	-	577.71	577.71	-	577.71
Noncredit	93.89	136.30	-	(18.07)	-	118.23	118.23	-	118.23
<b>Total FTES=&gt;&gt;&gt;</b>	<b>25,258.08</b>	<b>28,256.55</b>	<b>-</b>	<b>(3,774.41)</b>	<b>-</b>	<b>24,482.14</b>	<b>25,961.38</b>	<b>-</b>	<b>25,961.38</b>
<b>Total Values=&gt;&gt;&gt;</b>		\$157,525,111	\$0	(\$21,187,954)	\$0	\$136,337,159			
Change from PY to CY=>>>		(\$21,187,952)							

variable	j = g x l 2025-26 Applied #2 Revenue	k = h x l 2025-26 Growth Revenue	l 2025-26 Rate \$*	m = j + k 2025-26 Total Revenue
Credit	\$130,433,427	\$ -	\$5,416.20	\$130,433,427
Incarcerated Credit	-	-	\$7,595.29	-
Special Admit Credit	8,987,738	-	\$7,595.29	8,987,738
CDCP	4,387,877	-	\$7,595.29	4,387,877
Noncredit	539,988	-	\$4,567.26	539,988
<b>Total</b>	<b>\$144,349,030</b>	<b>\$0</b>		<b>\$144,349,030</b>

n	o = f + h	p = n - o	q = p x l
2025-26 Applied #0	2025-26 Applied #3	2025-26 Unfunded FTES	2025-26 Unfunded FTES Value
22,602.87	22,602.87	-	\$ -
-	-	-	-
1,183.33	1,183.33	-	-
577.71	577.71	-	-
118.23	118.23	-	-
<b>24,482.14</b>	<b>24,482.14</b>	<b>-</b>	<b>\$ -</b>

Total Value=>>> \$136,337,159

Section Ib: 2025-26 FTES Emergency Conditions Allowance (ECA)				
variable	r ECA FTES	s Reported 320 2025-26 P2 FTES	t ECA Applied	n = s + t 2025-26 Applied #0
Credit	-	22,602.87	-	22,602.87
Incarcerated Credit	-	-	-	-
Special Admit Credit	-	1,183.33	-	1,183.33
CDCP	-	577.71	-	577.71
Noncredit	-	118.23	-	118.23
<b>Total</b>	<b>-</b>	<b>24,482.14</b>	<b>-</b>	<b>24,482.14</b>

Definitions:	PY: 2024-25	CY: 2025-26
<b>PY App#3:</b> PY App#1 plus PY Growth, is the base for CY.		
<b>CY App#0:</b> Reported FTES with any ECA or statutory protections. These FTES are used in the calculations of the CY funded FTES.		
<b>CY App#1:</b> Base for CY plus any restoration, decline or adjustment.		
<b>CY App#2:</b> FTES that will be funded not including growth. Includes Credit 3-year average.		
<b>CY App#3:</b> CY App#1 plus Growth. Used as the base for the following year.		
<b>CY Adjustment:</b> Alignment of FTES to available resources.		
<b>Change Prior Year to Current Year:</b> CY App#0 value minus PY App#3 value and is the sum of CY restoration, decline, growth and unapplied values		

Section Ic: FTES Restoration Authority				
variable	v	w	y	z = (v + w + y) x l
FTES Category	2022-23	2023-24	2024-25	Total \$
Credit	-	-	-	\$ -
Incarcerated Credit	-	-	-	-
Special Admit Credit	-	-	-	-
CDCP	-	-	-	-
Noncredit	-	-	-	-
<b>Total</b>	-	-	-	\$ -

Section Id: FTES Growth Authority			
variable	aa	ab	ac = aa x ab
FTES Category	% target	2024-25 Applied #3 FTES	2025-26 Growth FTES
Credit	0.13%	26,010.28	34.57
Incarcerated Credit	0.13%	-	-
Special Admit Credit	0.13%	1,555.56	2.07
CDCP	0.13%	554.41	0.74
Noncredit	0.13%	136.30	0.18
<b>Total</b>	0.13%	28,256.55	37.56
<b>Total Growth FTES Value =&gt;&gt;&gt; \$</b>			209,897

**Section Ie: Basic Allocation**

District Type/FTES	Funding Rate	Number of Colleges	Basic Allocation	FTES	Funding Rate	Number of Centers	Basic Allocation
<b>Single College Districts</b>				<b>State Approved Centers</b>			
≥ 20,000	11,096,910.43	-	\$0	≥ 1,000	\$2,219,381.74	-	\$0
≥ 10,000 & < 20,000	8,877,528.70	-	-	<b>Grandparented Centers</b>			
< 10,000	6,658,143.47	-	-	≥ 1,000	2,219,381.74	-	-
<b>Multi-College Districts</b>				≥ 750 & < 1,000	1,664,535.87	-	-
≥ 20,000	8,877,528.70	-	-	≥ 500 & < 750	1,109,690.00	-	-
≥ 10,000 & < 20,000	7,767,836.95	1	7,767,837	≥ 250 & < 500	554,845.87	-	-
< 10,000	6,658,143.47	2	13,316,286	≥ 100 & < 250	277,424.68	-	-
Additional Rural \$	2,117,699.79	-	-	<b>Subtotal</b>			
			<b>Subtotal</b>				\$0
							Total Basic Allocation
							\$21,084,123
							Total FTES Allocation
							144,349,030
							<b>Total Base Allocation</b>
							<b>\$165,433,153</b>

**Section II: Supplemental Allocation**

Supplemental Allocation - Point Value \$1,280.76	Points	2024-25 Headcount	Rate	Revenue
AB540 Students	1	740	\$1,280.76	\$947,760
Pell Grant Recipients	1	9,684	1,280.76	12,402,847
Promise Grant Recipients	1	21,335	1,280.76	27,324,941
		<b>Totals</b>	<b>31,759</b>	<b>\$40,675,548</b>

**Section III: Student Success Allocation**

All Students - Point Value \$755.21	Points	2022-23 Headcount	2023-24 Headcount	2024-25 Headcount	Three Year Average	Rate = Point Value x Points	Revenue
Associate Degrees for Transfer	4	1,627	1,746	1,823	1,732.00	\$ 3,020.86	\$5,232,123
Associate Degrees	3	2,047	2,002	2,017	2,022.00	2,265.64	4,581,128
Baccalaureate Degrees	3	0	0	0	0.00	2,265.64	0
Credit Certificates	2	589	771	606	655.33	1,510.43	989,834
Transfer Level Math and English	2	1,866	1,825	1,916	1,869.00	1,510.43	2,822,990
Transfer to a Four Year University	1.5	2,195	2,075	2,339	2,203.00	1,132.82	2,495,605
Nine or More CTE Units	1	4,581	4,995	5,328	4,968.00	755.21	3,751,903
Regional Living Wage	1	3,713	2,402	2,378	2,831.00	755.21	2,138,011
<b>All Students Subtotal</b>		<b>16,618</b>	<b>15,816</b>	<b>16,407</b>	<b>16,280.33</b>		<b>\$22,011,594</b>
<b>Pell Grant Recipients - Point Value \$190.49</b>							
Associate Degrees for Transfer	6	803	823	923	849.67	\$ 1,142.95	\$971,130
Associate Degrees	4.5	842	835	876	851.00	857.22	729,490
Baccalaureate Degrees	4.5	0	0	0	0.00	857.22	0
Credit Certificates	3	204	302	251	252.33	571.48	144,203
Transfer Level Math and English	3	718	716	812	748.67	571.48	427,846
Transfer to a Four Year University	2.25	936	894	1,009	946.33	428.61	405,606
Nine or More CTE Units	1.5	1,822	1,976	2,259	2,019.00	285.74	576,906
Regional Living Wage	1.5	841	422	498	587.00	285.74	167,728
<b>Pell Grant Recipients Subtotal</b>		<b>6,166</b>	<b>5,968</b>	<b>6,628</b>	<b>6,254.00</b>		<b>\$3,422,909</b>
<b>Promise Grant Recipients - Point Value \$190.49</b>							
Associate Degrees for Transfer	4	1,059	1,098	1,202	1,119.67	\$ 761.97	\$853,151
Associate Degrees	3	1,298	1,292	1,366	1,318.67	571.48	753,587
Baccalaureate Degrees	3	0	0	0	0.00	571.48	0
Credit Certificates	2	360	513	401	424.67	380.98	161,791
Transfer Level Math and English	2	927	960	981	956.00	380.98	364,221
Transfer to a Four Year University	1.5	1,333	1,202	1,355	1,296.67	285.74	370,507
Nine or More CTE Units	1	2,738	2,983	3,351	3,024.00	190.49	576,049
Regional Living Wage	1	1,743	920	959	1,207.33	190.49	229,988
<b>Promise Grant Recipients Subtotal</b>		<b>9,458</b>	<b>8,968</b>	<b>9,615</b>	<b>9,347.00</b>		<b>\$3,309,294</b>
<b>Total Headcounts</b>		<b>32,242</b>	<b>30,752</b>	<b>32,650</b>	<b>31,881.33</b>		<b>\$28,743,797</b>
						<b>Total Student Success Allocation</b>	<b>\$28,743,797</b>

**California Community Colleges  
2025-26 Second Principal  
Compton CCD  
Exhibit C - Page 1**

**Total Computational Revenue and Revenue Sources**

<b>Total Computational Revenue (TCR)</b>			
I. Base Allocation (FTES + Basic Allocation)		\$	40,747,732
II. Supplemental Allocation			5,748,035
III. Student Success Allocation			2,863,152
	Student Centered Funding Formula (SCFF) Calculated Revenue (A)	\$	49,358,919
	2024-25 SCFF Calculated Revenue + COLA (B)		47,835,205
	Hold Harmless Revenue (C)		46,759,731
	Stability Protection Adjustment		-
	Hold Harmless Protection Adjustment		-
	<b>2025-26 TCR (Max of A, B, or C)</b>	<b>\$</b>	<b>49,358,919</b>
<b>Revenue Sources</b>			
Property Tax & ERAF		\$	8,655,666
Less Property Tax Excess			-
Student Enrollment Fees			989,346
Education Protection Account (EPA)	Minimum of at least \$100 x Funded FTES	Funded FTES: 5,881.30	x Rate: \$1,923.75
State General Fund Allocation			11,314,152
			27,425,100
<b>State General Fund Allocation</b>			
General Fund Allocation		\$	26,958,206
Full-Time Faculty Hiring (FTFH) Allocation (2015-16 Funds Only)			466,894
	<b>Subtotal State General Fund Allocation</b>		<b>\$27,425,100</b>
Adjustment(s)			-
	<b>State General Fund Allocation (Includes Deferral to be Paid in 2026-27)</b>		<b>\$27,425,100</b>
	<b>State General Fund Certification (Exhibit A)</b>		<b>\$24,042,738</b>
	<b>Deferral Amount</b>		<b>\$3,382,362</b>
		<b>Available Revenue</b>	<b>\$ 48,384,264</b>
		<b>2025-26 TCR (Max of A, B, or C)</b>	<b>49,358,919</b>
	1.9746%	Revenue Deficit	\$ (974,655)

**Supporting Sections**

<b>Section Ia: FTES Data and Calculations</b>									
<i>variable</i>	a	b	c	d	e	f = b + c + d + e	g = f (except credit = (a + b + f)/3)	h	i = g + h
	2023-24 Applied #3	2024-25 Applied #3	2025-26 Restoration	2025-26 Decline	2025-26 Adjustment	2025-26 Applied #1	2025-26 Applied #2	2025-26 Growth	2025-26 Funded
FTES Category									
Credit	5,716.48	5,716.48	-	(2,648.26)	-	3,068.22	4,833.73	-	4,833.73
Incarcerated Credit	-	-	-	-	-	-	-	-	-
Special Admit Credit	245.21	245.21	-	754.53	-	999.74	999.74	-	999.74
CDCP	-	-	-	32.17	-	32.17	32.17	-	32.17
Noncredit	18.52	18.52	-	(2.86)	-	15.66	15.66	-	15.66
<b>Total FTES=&gt;&gt;&gt;</b>	<b>5,980.21</b>	<b>5,980.21</b>	<b>-</b>	<b>(1,864.42)</b>	<b>-</b>	<b>4,115.79</b>	<b>5,881.30</b>	<b>-</b>	<b>5,881.30</b>
<b>Total Values=&gt;&gt;&gt;</b>		\$32,908,600	\$0	(\$8,381,338)	\$0	\$24,527,260			
	Change from PY to CY=>>>	(\$8,381,340)							

<i>variable</i>	j = g x l	k = h x l	l	m = j + k
	2025-26 Applied #2 Revenue	2025-26 Growth Revenue	2025-26 Rate \$*	2025-26 Total Revenue
FTES Category				
Credit	\$26,180,407	\$ -	\$5,416.20	\$26,180,407
Incarcerated Credit	-	-	\$7,595.29	-
Special Admit Credit	7,593,318	-	\$7,595.29	7,593,318
CDCP	244,341	-	\$7,595.29	244,341
Noncredit	71,523	-	\$4,567.26	71,523
<b>Total</b>	<b>\$34,089,589</b>	<b>\$0</b>		<b>\$34,089,589</b>

n	o = f + h	p = n - o	q = p x l
2025-26 Applied #0	2025-26 Applied #3	2025-26 Unfunded FTES	2025-26 Unfunded FTES Value
3,068.22	3,068.22	-	\$ -
-	-	-	-
999.74	999.74	-	-
32.17	32.17	-	-
15.66	15.66	-	-
4,115.79	4,115.79	-	\$ -

Total Value=>>> \$24,527,260

<b>Section Ib: 2025-26 FTES Emergency Conditions Allowance (ECA)</b>				
<i>variable</i>	r	s	t	n = s + t
	Statutory FTES	Reported 320 2025-26 P2 FTES	Statutory Protection	2025-26 Applied #0
FTES Category				
Credit	-	3,068.22	-	3,068.22
Incarcerated Credit	-	-	-	-
Special Admit Credit	-	999.74	-	999.74
CDCP	-	32.17	-	32.17
Noncredit	-	15.66	-	15.66
<b>Total</b>	<b>-</b>	<b>4,115.79</b>	<b>-</b>	<b>4,115.79</b>

<b>Definitions:</b>	PY: 2024-25	CY: 2025-26
<b>PY App#3:</b> PY App#1 plus PY Growth, is the base for CY.		
<b>CY App#0:</b> Reported FTES with any ECA or statutory protections. These FTES are used in the calculations of the CY funded FTES.		
<b>CY App#1:</b> Base for CY plus any restoration, decline or adjustment.		
<b>CY App#2:</b> FTES that will be funded not including growth. Includes Credit 3-year average.		
<b>CY App#3:</b> CY App#1 plus Growth. Used as the base for the following year.		
<b>CY Adjustment:</b> Alignment of FTES to available resources.		
<b>Change Prior Year to Current Year:</b> CY App#0 value minus PY App#3 value and is the sum of CY restoration, decline, growth and unapplied values		

Section Ic: FTES Restoration Authority				
variable	v	w	y	z = (v + w + y) x l
FTES Category	2022-23	2023-24	2024-25	Total \$
Credit	-	-	-	\$ -
Incarcerated Credit	-	-	-	-
Special Admit Credit	-	-	-	-
CDCP	-	-	-	-
Noncredit	-	-	-	-
<b>Total</b>	-	-	-	\$ -

Section Id: FTES Growth Authority			
variable	aa	ab	ac = aa x ab
FTES Category	% target	2024-25 Applied #3 FTES	2025-26 Growth FTES
Credit	0.54%	5,716.48	30.69
Incarcerated Credit	0.54%	-	-
Special Admit Credit	0.54%	245.21	1.32
CDCP	0.54%	-	-
Noncredit	0.54%	18.52	0.10
<b>Total</b>	0.54%	5,980.21	32.10
<b>Total Growth FTES Value =&gt;&gt;&gt; \$</b>			177,101

**Section Ie: Basic Allocation**

District Type/FTES	Funding Rate	Number of Colleges	Basic Allocation	FTES	Funding Rate	Number of Centers	Basic Allocation	
<b>Single College Districts</b>				<b>State Approved Centers</b>				
≥ 20,000	11,096,910.43	-	\$0	≥ 1,000	\$2,219,381.74	-	\$0	
≥ 10,000 & < 20,000	8,877,528.70	-	-	<b>Grandparented Centers</b>				
< 10,000	6,658,143.47	1	6,658,143	≥ 1,000	2,219,381.74	-	-	
<b>Multi-College Districts</b>				≥ 750 & < 1,000	1,664,535.87	-	-	
≥ 20,000	8,877,528.70	-	-	≥ 500 & < 750	1,109,690.00	-	-	
≥ 10,000 & < 20,000	7,767,836.95	-	-	≥ 250 & < 500	554,845.87	-	-	
< 10,000	6,658,143.47	-	-	≥ 100 & < 250	277,424.68	-	-	
Additional Rural \$	2,117,699.79	-	-	<b>Subtotal</b>				
<b>Subtotal</b>			\$6,658,143	<b>Subtotal</b>				\$0
<b>Total Basic Allocation</b>							\$6,658,143	
<b>Total FTES Allocation</b>							34,089,589	
<b>Total Base Allocation</b>							<b>\$40,747,732</b>	

**Section II: Supplemental Allocation**

Supplemental Allocation - Point Value \$1,280.76	Points	2024-25 Headcount	Rate	Revenue
AB540 Students	1	111	\$1,280.76	\$142,164
Pell Grant Recipients	1	1,942	1,280.76	2,487,229
Promise Grant Recipients	1	2,435	1,280.76	3,118,642
<b>Totals</b>		4,488		<b>\$5,748,035</b>

**Section III: Student Success Allocation**

All Students - Point Value \$755.21	Points	2022-23 Headcount	2023-24 Headcount	2024-25 Headcount	Three Year Average	Rate = Point Value x Points	Revenue
Associate Degrees for Transfer	4	109	120	115	114.67	\$ 3,020.86	\$346,392
Associate Degrees	3	278	284	336	299.33	2,265.64	678,182
Baccalaureate Degrees	3	0	0	0	0.00	2,265.64	0
Credit Certificates	2	72	90	88	83.33	1,510.43	125,869
Transfer Level Math and English	2	38	58	84	60.00	1,510.43	90,626
Transfer to a Four Year University	1.5	154	181	194	176.33	1,132.82	199,754
Nine or More CTE Units	1	383	450	504	445.67	755.21	336,574
Regional Living Wage	1	494	286	356	378.67	755.21	285,974
<b>All Students Subtotal</b>		1,528	1,469	1,677	1,558.00		\$2,063,371
<b>Pell Grant Recipients - Point Value \$190.49</b>							
Associate Degrees for Transfer	6	64	79	88	77.00	\$ 1,142.95	\$88,007
Associate Degrees	4.5	145	151	165	153.67	857.22	131,725
Baccalaureate Degrees	4.5	0	0	0	0.00	857.22	0
Credit Certificates	3	46	53	64	54.33	571.48	31,050
Transfer Level Math and English	3	28	41	65	44.67	571.48	25,526
Transfer to a Four Year University	2.25	77	66	79	74.00	428.61	31,717
Nine or More CTE Units	1.5	260	303	354	305.67	285.74	87,341
Regional Living Wage	1.5	180	100	149	143.00	285.74	40,861
<b>Pell Grant Recipients Subtotal</b>		800	793	964	852.33		\$436,227
<b>Promise Grant Recipients - Point Value \$190.49</b>							
Associate Degrees for Transfer	4	83	95	96	91.33	\$ 761.97	\$69,593
Associate Degrees	3	185	189	199	191.00	571.48	109,152
Baccalaureate Degrees	3	0	0	0	0.00	571.48	0
Credit Certificates	2	53	64	74	63.67	380.98	24,256
Transfer Level Math and English	2	33	46	65	48.00	380.98	18,287
Transfer to a Four Year University	1.5	96	76	95	89.00	285.74	25,431
Nine or More CTE Units	1	330	388	440	386.00	190.49	73,530
Regional Living Wage	1	306	166	210	227.33	190.49	43,305
<b>Promise Grant Recipients Subtotal</b>		1,086	1,024	1,179	1,096.33		\$363,554
<b>Total Headcounts</b>		3,414	3,286	3,820	3,506.67		<b>\$2,863,152</b>

**California Community Colleges  
2025-26 Second Principal  
Contra Costa CCD  
Exhibit C - Page 1**

**Total Computational Revenue and Revenue Sources**

<b>Total Computational Revenue (TCR)</b>			
I. Base Allocation (FTES + Basic Allocation)		\$	164,205,576
II. Supplemental Allocation			36,163,443
III. Student Success Allocation			25,168,851
	Student Centered Funding Formula (SCFF) Calculated Revenue (A)	\$	225,537,870
	2024-25 SCFF Calculated Revenue + COLA (B)		225,001,814
	Hold Harmless Revenue (C)		229,941,714
	Stability Protection Adjustment		-
	Hold Harmless Protection Adjustment		4,403,844
	<b>2025-26 TCR (Max of A, B, or C)</b>	<b>\$</b>	<b>229,941,714</b>
<b>Revenue Sources</b>			
Property Tax & ERAF		\$	158,677,302
Less Property Tax Excess			-
Student Enrollment Fees			13,484,075
Education Protection Account (EPA)	Minimum of at least \$100 x Funded FTES	Funded FTES: 25,005.18	x Rate: \$1,923.75
State General Fund Allocation			48,103,738
			5,136,104
<b>State General Fund Allocation</b>			
General Fund Allocation		\$	2,844,418
Full-Time Faculty Hiring (FTFH) Allocation (2015-16 Funds Only)			2,291,686
	<b>Subtotal State General Fund Allocation</b>	<b>\$</b>	<b>5,136,104</b>
Adjustment(s)			-
	<b>State General Fund Allocation (Includes Deferral to be Paid in 2026-27)</b>	<b>\$</b>	<b>5,136,104</b>
	<b>State General Fund Certification (Exhibit A)</b>	<b>\$</b>	<b>4,502,664</b>
	<b>Deferral Amount</b>	<b>\$</b>	<b>633,440</b>
		<b>Available Revenue</b>	<b>\$ 225,401,219</b>
		<b>2025-26 TCR (Max of A, B, or C)</b>	<b>229,941,714</b>
		1.9746% Revenue Deficit	\$ (4,540,495)

**Supporting Sections**

**Section Ia: FTES Data and Calculations**

variable	a	b	c	d	e	f = b + c + d + e	g = f (except credit = (a + b + f)/3)	h	i = g + h
FTES Category	2023-24 Applied #3	2024-25 Applied #3	2025-26 Restoration	2025-26 Decline	2025-26 Adjustment	2025-26 Applied #1	2025-26 Applied #2	2025-26 Growth	2025-26 Funded
Credit	25,459.57	21,110.63	2,677.68	-	-	23,788.31	23,452.84	-	23,452.84
Incarcerated Credit	-	-	-	-	-	-	-	-	-
Special Admit Credit	964.35	754.21	623.07	-	-	1,377.28	1,377.28	-	1,377.28
CDCP	215.04	247.97	(116.81)	-	-	131.16	131.16	-	131.16
Noncredit	60.81	106.65	(62.75)	-	-	43.90	43.90	-	43.90
<b>Total FTES=&gt;&gt;&gt;</b>	<b>26,699.77</b>	<b>22,219.46</b>	<b>3,121.19</b>	<b>-</b>	<b>-</b>	<b>25,340.65</b>	<b>25,005.18</b>	<b>-</b>	<b>25,005.18</b>
<b>Total Values=&gt;&gt;&gt;</b>		<b>\$122,438,243</b>	<b>\$18,061,435</b>	<b>\$0</b>	<b>\$0</b>	<b>\$140,499,678</b>			
Change from PY to CY=>>>		<b>\$18,061,435</b>							

variable	j = g x l 2025-26 Applied #2 Revenue	k = h x l 2025-26 Growth Revenue	l 2025-26 Rate \$*	m = j + k 2025-26 Total Revenue
Credit	\$127,025,142	\$ -	\$5,416.20	\$127,025,142
Incarcerated Credit	-	-	\$7,595.29	-
Special Admit Credit	10,460,845	-	\$7,595.29	10,460,845
CDCP	996,199	-	\$7,595.29	996,199
Noncredit	200,503	-	\$4,567.26	200,503
<b>Total</b>	<b>\$138,682,689</b>	<b>\$0</b>		<b>\$138,682,689</b>

n 2025-26 Applied #0	o = f + h 2025-26 Applied #3	p = n - o 2025-26 Unfunded FTES	q = p x l 2025-26 Unfunded FTES Value
23,788.31	23,788.31	-	\$ -
-	-	-	-
1,377.28	1,377.28	-	-
131.16	131.16	-	-
43.90	43.90	-	-
<b>25,340.65</b>	<b>25,340.65</b>	<b>-</b>	<b>\$ -</b>

Total Value=>>> \$140,499,678

**Section Ib: 2025-26 FTES Emergency Conditions Allowance (ECA)**

variable	r ECA FTES	s Reported 320 2025-26 P2 FTES	t ECA Applied	n = s + t 2025-26 Applied #0
Credit	-	23,788.31	-	23,788.31
Incarcerated Credit	-	-	-	-
Special Admit Credit	-	1,377.28	-	1,377.28
CDCP	-	131.16	-	131.16
Noncredit	-	43.90	-	43.90
<b>Total</b>	<b>-</b>	<b>25,340.65</b>	<b>-</b>	<b>25,340.65</b>

Definitions:	PY: 2024-25	CY: 2025-26
<b>PY App#3:</b> PY App#1 plus PY Growth, is the base for CY.		
<b>CY App#0:</b> Reported FTES with any ECA or statutory protections. These FTES are used in the calculations of the CY funded FTES.		
<b>CY App#1:</b> Base for CY plus any restoration, decline or adjustment.		
<b>CY App#2:</b> FTES that will be funded not including growth. Includes Credit 3-year average.		
<b>CY App#3:</b> CY App#1 plus Growth. Used as the base for the following year.		
<b>CY Adjustment:</b> Alignment of FTES to available resources.		
<b>Change Prior Year to Current Year:</b> CY App#0 value minus PY App#3 value and is the sum of CY restoration, decline, growth and unapplied values		

Section Ic: FTES Restoration Authority				
variable	v	w	y	z = (v + w + y) x l
FTES Category	2022-23	2023-24	2024-25	Total \$
Credit	-	2,349.81	4,348.94	\$ 36,281,738
Incarcerated Credit	-	-	-	-
Special Admit Credit	-	(259.13)	210.14	(372,093)
CDCP	-	(205.58)	(32.93)	(1,811,553)
Noncredit	-	82.69	(45.84)	168,304
<b>Total</b>	-	1,967.79	4,480.31	\$ 34,266,396

Section Id: FTES Growth Authority			
variable	aa	ab	ac = aa x ab
FTES Category	% target	2024-25 Applied #3 FTES	2025-26 Growth FTES
Credit	0.13%	21,110.63	28.06
Incarcerated Credit	0.13%	-	-
Special Admit Credit	0.13%	754.21	1.00
CDCP	0.13%	247.97	0.33
Noncredit	0.13%	106.65	0.14
<b>Total</b>	0.13%	22,219.46	29.53

Total Growth FTES Value =>>> \$ 163,144

Section Ie: Basic Allocation

District Type/FTES	Funding Rate	Number of Colleges	Basic Allocation
<b>Single College Districts</b>			
≥ 20,000	11,096,910.43	-	\$0
≥ 10,000 & < 20,000	8,877,528.70	-	-
< 10,000	6,658,143.47	-	-
<b>Multi-College Districts</b>			
≥ 20,000	8,877,528.70	-	-
≥ 10,000 & < 20,000	7,767,836.95	1	7,767,837
< 10,000	6,658,143.47	2	13,316,286
Additional Rural \$	2,117,699.79	-	-
<b>Subtotal</b>			<b>\$21,084,123</b>

FTES	Funding Rate	Number of Centers	Basic Allocation
<b>State Approved Centers</b>			
≥ 1,000	\$2,219,381.74	2	\$4,438,764
<b>Grandparented Centers</b>			
≥ 1,000	2,219,381.74	-	-
≥ 750 & < 1,000	1,664,535.87	-	-
≥ 500 & < 750	1,109,690.00	-	-
≥ 250 & < 500	554,845.87	-	-
≥ 100 & < 250	277,424.68	-	-
<b>Subtotal</b>			<b>\$4,438,764</b>

Total Basic Allocation \$25,522,887  
 Total FTES Allocation 138,682,689  
**Total Base Allocation \$164,205,576**

Section II: Supplemental Allocation

Supplemental Allocation - Point Value \$1,280.76	Points	2024-25 Headcount	Rate	Revenue
AB540 Students	1	1,263	\$1,280.76	\$1,617,596
Pell Grant Recipients	1	10,655	1,280.76	13,646,461
Promise Grant Recipients	1	16,318	1,280.76	20,899,386
		<b>Totals</b>	<b>28,236</b>	<b>\$36,163,443</b>

Section III: Student Success Allocation

All Students - Point Value \$755.21	Points	2022-23 Headcount	2023-24 Headcount	2024-25 Headcount	Three Year Average	Rate = Point Value x Points	Revenue
Associate Degrees for Transfer	4	1,296	1,170	1,325	1,263.67	\$ 3,020.86	\$3,817,355
Associate Degrees	3	1,542	1,574	1,653	1,589.67	2,265.64	3,601,616
Baccalaureate Degrees	3	0	0	0	0.00	2,265.64	0
Credit Certificates	2	428	591	554	524.33	1,510.43	791,968
Transfer Level Math and English	2	2,036	2,077	2,306	2,139.67	1,510.43	3,231,813
Transfer to a Four Year University	1.5	2,269	2,048	2,109	2,142.00	1,132.82	2,426,503
Nine or More CTE Units	1	4,475	4,635	4,893	4,667.67	755.21	3,525,087
Regional Living Wage	1	3,430	2,560	2,572	2,854.00	755.21	2,155,381
<b>All Students Subtotal</b>		<b>15,476</b>	<b>14,655</b>	<b>15,412</b>	<b>15,181.00</b>		<b>\$19,549,723</b>
<b>Pell Grant Recipients - Point Value \$190.49</b>							
Associate Degrees for Transfer	6	555	507	644	568.67	\$ 1,142.95	\$649,960
Associate Degrees	4.5	659	701	824	728.00	857.22	624,053
Baccalaureate Degrees	4.5	0	0	0	0.00	857.22	0
Credit Certificates	3	155	221	208	194.67	571.48	111,247
Transfer Level Math and English	3	546	634	822	667.33	571.48	381,366
Transfer to a Four Year University	2.25	710	682	695	695.67	428.61	298,168
Nine or More CTE Units	1.5	1,656	1,827	2,140	1,874.33	285.74	535,569
Regional Living Wage	1.5	953	729	738	806.67	285.74	230,496
<b>Pell Grant Recipients Subtotal</b>		<b>5,234</b>	<b>5,301</b>	<b>6,071</b>	<b>5,535.33</b>		<b>\$2,830,859</b>
<b>Promise Grant Recipients - Point Value \$190.49</b>							
Associate Degrees for Transfer	4	827	729	887	814.33	\$ 761.97	\$620,497
Associate Degrees	3	987	1,033	1,144	1,054.67	571.48	602,718
Baccalaureate Degrees	3	0	0	0	0.00	571.48	0
Credit Certificates	2	235	324	297	285.33	380.98	108,708
Transfer Level Math and English	2	825	974	1,203	1,000.67	380.98	381,239
Transfer to a Four Year University	1.5	1,074	980	1,045	1,033.00	285.74	295,168
Nine or More CTE Units	1	2,393	2,665	3,032	2,696.67	190.49	513,694
Regional Living Wage	1	1,723	1,236	1,234	1,397.67	190.49	266,245
<b>Promise Grant Recipients Subtotal</b>		<b>8,064</b>	<b>7,941</b>	<b>8,842</b>	<b>8,282.33</b>		<b>\$2,788,269</b>
<b>Total Headcounts</b>		<b>28,774</b>	<b>27,897</b>	<b>30,325</b>	<b>28,998.67</b>		<b>\$25,168,851</b>

**California Community Colleges  
2025-26 Second Principal  
Copper Mountain CCD  
Exhibit C - Page 1**

**Total Computational Revenue and Revenue Sources**

<b>Total Computational Revenue (TCR)</b>			
I. Base Allocation (FTES + Basic Allocation)		\$	16,008,361
II. Supplemental Allocation			3,563,064
III. Student Success Allocation			1,277,559
	Student Centered Funding Formula (SCFF) Calculated Revenue (A)	\$	20,848,984
	2024-25 SCFF Calculated Revenue + COLA (B)		21,233,915
	Hold Harmless Revenue (C)		20,800,104
	Stability Protection Adjustment		384,931
	Hold Harmless Protection Adjustment		-
	<b>2025-26 TCR (Max of A, B, or C)</b>	<b>\$</b>	<b>21,233,915</b>
<b>Revenue Sources</b>			
Property Tax & ERAF		\$	2,890,915
Less Property Tax Excess			-
Student Enrollment Fees			475,872
Education Protection Account (EPA)	Minimum of at least \$100 x Funded FTES	Funded FTES: 1,302.27	x Rate: \$1,923.75
State General Fund Allocation			2,505,237
			14,942,600
<b>State General Fund Allocation</b>			
General Fund Allocation		\$	14,829,743
Full-Time Faculty Hiring (FTFH) Allocation (2015-16 Funds Only)			112,857
	<b>Subtotal State General Fund Allocation</b>		<b>\$14,942,600</b>
Adjustment(s)			-
	<b>State General Fund Allocation (Includes Deferral to be Paid in 2026-27)</b>		<b>\$14,942,600</b>
	<b>State General Fund Certification (Exhibit A)</b>		<b>\$13,099,716</b>
	<b>Deferral Amount</b>		<b>\$1,842,884</b>
		<b>Available Revenue</b>	<b>\$ 20,814,624</b>
		<b>2025-26 TCR (Max of A, B, or C)</b>	<b>21,233,915</b>
		1.9746% Revenue Deficit	\$ (419,291)

**Supporting Sections**

**Section Ia: FTES Data and Calculations**

variable	a	b	c	d	e	f = b + c + d + e	g = f (except credit = (a + b + f)/3)	h	i = g + h
FTES Category	2023-24 Applied #3	2024-25 Applied #3	2025-26 Restoration	2025-26 Decline	2025-26 Adjustment	2025-26 Applied #1	2025-26 Applied #2	2025-26 Growth	2025-26 Funded
Credit	897.49	1,221.57	-	55.18	-	1,276.75	1,131.94	-	1,131.94
Incarcerated Credit	-	-	-	-	-	-	-	-	-
Special Admit Credit	140.77	127.62	-	(48.94)	-	78.68	78.68	-	78.68
CDCP	38.03	56.16	-	(27.91)	-	28.25	28.25	-	28.25
Noncredit	140.08	53.56	-	9.84	-	63.40	63.40	-	63.40
<b>Total FTES=&gt;&gt;&gt;</b>	<b>1,216.37</b>	<b>1,458.91</b>	<b>-</b>	<b>(11.83)</b>	<b>-</b>	<b>1,447.08</b>	<b>1,302.27</b>	<b>-</b>	<b>1,302.27</b>
<b>Total Values=&gt;&gt;&gt;</b>		<b>\$8,256,745</b>	<b>\$0</b>	<b>(\$239,889)</b>	<b>\$0</b>	<b>\$8,016,856</b>			
Change from PY to CY=>>>		<b>(\$239,889)</b>							

variable	j = g x l 2025-26 Applied #2 Revenue	k = h x l 2025-26 Growth Revenue	l 2025-26 Rate \$*	m = j + k 2025-26 Total Revenue
Credit	\$6,130,789	\$-	\$5,416.20	\$6,130,789
Incarcerated Credit	-	-	\$7,595.29	-
Special Admit Credit	597,598	-	\$7,595.29	597,598
CDCP	214,567	-	\$7,595.29	214,567
Noncredit	289,564	-	\$4,567.26	289,564
<b>Total</b>	<b>\$7,232,518</b>	<b>\$0</b>		<b>\$7,232,518</b>

n 2025-26 Applied #0	o = f + h 2025-26 Applied #3	p = n - o 2025-26 Unfunded FTES	q = p x l 2025-26 Unfunded FTES Value
1,276.75	1,276.75	-	\$-
-	-	-	-
78.68	78.68	-	-
28.25	28.25	-	-
63.40	63.40	-	-
<b>1,447.08</b>	<b>1,447.08</b>	<b>-</b>	<b>\$-</b>

**Total Value=>>>** \$8,016,856

**Section Ib: 2025-26 FTES Emergency Conditions Allowance (ECA)**

variable	r ECA FTES	s Reported 320 2025-26 P2 FTES	t ECA Applied	n = s + t 2025-26 Applied #0
Credit	-	1,276.75	-	1,276.75
Incarcerated Credit	-	-	-	-
Special Admit Credit	-	78.68	-	78.68
CDCP	-	28.25	-	28.25
Noncredit	-	63.40	-	63.40
<b>Total</b>	<b>-</b>	<b>1,447.08</b>	<b>-</b>	<b>1,447.08</b>

Definitions:	PY: 2024-25	CY: 2025-26
<b>PY App#3:</b> PY App#1 plus PY Growth, is the base for CY.		
<b>CY App#0:</b> Reported FTES with any ECA or statutory protections. These FTES are used in the calculations of the CY funded FTES.		
<b>CY App#1:</b> Base for CY plus any restoration, decline or adjustment.		
<b>CY App#2:</b> FTES that will be funded not including growth. Includes Credit 3-year average.		
<b>CY App#3:</b> CY App#1 plus Growth. Used as the base for the following year.		
<b>CY Adjustment:</b> Alignment of FTES to available resources.		
<b>Change Prior Year to Current Year:</b> CY App#0 value minus PY App#3 value and is the sum of CY restoration, decline, growth and unapplied values		

Section Ic: FTES Restoration Authority				
variable	v	w	y	z = (v + w + y) x l
FTES Category	2022-23	2023-24	2024-25	Total \$
Credit	-	-	-	\$ -
Incarcerated Credit	-	-	-	-
Special Admit Credit	-	-	-	-
CDCP	-	-	-	-
Noncredit	-	-	-	-
<b>Total</b>	-	-	-	\$ -

Section Id: FTES Growth Authority			
variable	aa	ab	ac = aa x ab
FTES Category	% target	2024-25 Applied #3 FTES	2025-26 Growth FTES
Credit	0.13%	1,221.57	1.62
Incarcerated Credit	0.13%	-	-
Special Admit Credit	0.13%	127.62	0.17
CDCP	0.13%	56.16	0.07
Noncredit	0.13%	53.56	0.07
<b>Total</b>	0.13%	1,458.91	1.94
<b>Total Growth FTES Value =&gt;&gt;&gt; \$</b>			11,001

**Section Ie: Basic Allocation**

District Type/FTES	Funding Rate	Number of Colleges	Basic Allocation	FTES	Funding Rate	Number of Centers	Basic Allocation
<b>Single College Districts</b>				<b>State Approved Centers</b>			
≥ 20,000	11,096,910.43	-	\$0	≥ 1,000	\$2,219,381.74	-	\$0
≥ 10,000 & < 20,000	8,877,528.70	-	-	<b>Grandparented Centers</b>			
< 10,000	6,658,143.47	1	6,658,143	≥ 1,000	2,219,381.74	-	-
<b>Multi-College Districts</b>				≥ 750 & < 1,000	1,664,535.87	-	-
≥ 20,000	8,877,528.70	-	-	≥ 500 & < 750	1,109,690.00	-	-
≥ 10,000 & < 20,000	7,767,836.95	-	-	≥ 250 & < 500	554,845.87	-	-
< 10,000	6,658,143.47	-	-	≥ 100 & < 250	277,424.68	-	-
Additional Rural \$	2,117,699.79	1	2,117,700	<b>Subtotal</b>			
<b>Subtotal</b>			\$8,775,843	\$0			
<b>Total Basic Allocation</b>							\$8,775,843
<b>Total FTES Allocation</b>							7,232,518
<b>Total Base Allocation</b>							\$16,008,361

**Section II: Supplemental Allocation**

Supplemental Allocation - Point Value \$1,280.76	Points	2024-25 Headcount	Rate	Revenue
AB540 Students	1	19	\$1,280.76	\$24,334
Pell Grant Recipients	1	1,109	1,280.76	1,420,359
Promise Grant Recipients	1	1,654	1,280.76	2,118,371
<b>Totals</b>		2,782		\$3,563,064

**Section III: Student Success Allocation**

All Students - Point Value \$755.21	Points	2022-23 Headcount	2023-24 Headcount	2024-25 Headcount	Three Year Average	Rate = Point Value x Points	Revenue
Associate Degrees for Transfer	4	62	67	71	66.67	\$ 3,020.86	\$201,390
Associate Degrees	3	110	93	88	97.00	2,265.64	219,767
Baccalaureate Degrees	3	0	0	0	0.00	2,265.64	0
Credit Certificates	2	5	9	5	6.33	1,510.43	9,566
Transfer Level Math and English	2	40	43	61	48.00	1,510.43	72,501
Transfer to a Four Year University	1.5	52	77	76	68.33	1,132.82	77,409
Nine or More CTE Units	1	160	181	221	187.33	755.21	141,477
Regional Living Wage	1	259	149	175	194.33	755.21	146,763
<b>All Students Subtotal</b>		688	619	697	668.00		\$868,873
<b>Pell Grant Recipients - Point Value \$190.49</b>							
Associate Degrees for Transfer	6	46	49	55	50.00	\$ 1,142.95	\$57,148
Associate Degrees	4.5	85	65	69	73.00	857.22	62,577
Baccalaureate Degrees	4.5	0	0	0	0.00	857.22	0
Credit Certificates	3	5	8	4	5.67	571.48	3,238
Transfer Level Math and English	3	22	30	43	31.67	571.48	18,097
Transfer to a Four Year University	2.25	34	52	49	45.00	428.61	19,287
Nine or More CTE Units	1.5	117	135	163	138.33	285.74	39,527
Regional Living Wage	1.5	122	51	73	82.00	285.74	23,431
<b>Pell Grant Recipients Subtotal</b>		431	390	456	425.67		\$223,305
<b>Promise Grant Recipients - Point Value \$190.49</b>							
Associate Degrees for Transfer	4	61	59	64	61.33	\$ 761.97	\$46,734
Associate Degrees	3	96	87	83	88.67	571.48	50,671
Baccalaureate Degrees	3	0	0	0	0.00	571.48	0
Credit Certificates	2	5	9	5	6.33	380.98	2,413
Transfer Level Math and English	2	28	36	51	38.33	380.98	14,604
Transfer to a Four Year University	1.5	45	70	60	58.33	285.74	16,668
Nine or More CTE Units	1	141	159	198	166.00	190.49	31,622
Regional Living Wage	1	171	82	104	119.00	190.49	22,669
<b>Promise Grant Recipients Subtotal</b>		547	502	565	538.00		\$185,381
<b>Total Headcounts</b>		1,666	1,511	1,718	1,631.67		\$1,277,559

**California Community Colleges  
2025-26 Second Principal  
Desert CCD  
Exhibit C - Page 1**

**Total Computational Revenue and Revenue Sources**

<b>Total Computational Revenue (TCR)</b>			
I. Base Allocation (FTES + Basic Allocation)		\$	68,164,657
II. Supplemental Allocation			21,188,837
III. Student Success Allocation			9,996,338
	Student Centered Funding Formula (SCFF) Calculated Revenue (A)	\$	99,349,832
	2024-25 SCFF Calculated Revenue + COLA (B)		96,626,333
	Hold Harmless Revenue (C)		94,453,893
	Stability Protection Adjustment		-
	Hold Harmless Protection Adjustment		-
	<b>2025-26 TCR (Max of A, B, or C)</b>	\$	<b>99,349,832</b>
<b>Revenue Sources</b>			
Property Tax & ERAF		\$	54,081,731
Less Property Tax Excess			-
Student Enrollment Fees			3,131,589
Education Protection Account (EPA)	Minimum of at least \$100 x Funded FTES	Funded FTES: 10,008.09	x Rate: \$1,923.75
State General Fund Allocation			19,253,067
			20,921,655
<b>State General Fund Allocation</b>			
General Fund Allocation		\$	20,217,556
Full-Time Faculty Hiring (FTFH) Allocation (2015-16 Funds Only)			704,099
	<b>Subtotal State General Fund Allocation</b>	\$	<b>20,921,655</b>
Adjustment(s)			-
	<b>State General Fund Allocation (Includes Deferral to be Paid in 2026-27)</b>	\$	<b>20,921,655</b>
	<b>State General Fund Certification (Exhibit A)</b>	\$	<b>18,341,369</b>
	<b>Deferral Amount</b>	\$	<b>2,580,286</b>
		1.9746%	Revenue Deficit \$ (1,961,790)

**Supporting Sections**

<b>Section Ia: FTES Data and Calculations</b>									
<i>variable</i>	a	b	c	d	e	f = b + c + d + e	g = f (except credit = (a + b + f)/3)	h	i = g + h
<b>FTES Category</b>	<b>2023-24 Applied #3</b>	<b>2024-25 Applied #3</b>	<b>2025-26 Restoration</b>	<b>2025-26 Decline</b>	<b>2025-26 Adjustment</b>	<b>2025-26 Applied #1</b>	<b>2025-26 Applied #2</b>	<b>2025-26 Growth</b>	<b>2025-26 Funded</b>
Credit	7,547.80	8,819.38	-	-	62.20	8,881.58	8,416.25	35.17	8,451.43
Incarcerated Credit	-	-	-	-	-	-	-	-	-
Special Admit Credit	645.40	823.89	-	-	92.58	916.47	916.47	-	916.47
CDCP	781.94	673.85	-	-	(208.73)	465.12	465.12	-	465.12
Noncredit	18.80	55.67	-	-	119.40	175.07	175.07	-	175.07
<b>Total FTES=&gt;&gt;&gt;</b>	<b>8,993.94</b>	<b>10,372.79</b>	<b>-</b>	<b>-</b>	<b>65.45</b>	<b>10,438.24</b>	<b>9,972.91</b>	<b>35.17</b>	<b>10,008.09</b>
<b>Total Values=&gt;&gt;&gt;</b>		\$59,397,518	\$0	\$0	\$0	\$59,397,518			
	Change from PY to CY=>>>	\$3,062,938							

<i>variable</i>	j = g x l	k = h x l	l	m = j + k
<b>FTES Category</b>	<b>2025-26 Applied #2 Revenue</b>	<b>2025-26 Growth Revenue</b>	<b>2025-26 Rate \$*</b>	<b>2025-26 Total Revenue</b>
Credit	\$45,584,063	\$ 190,511	\$5,416.20	\$45,774,574
Incarcerated Credit	-	-	\$7,595.29	-
Special Admit Credit	6,960,858	-	\$7,595.29	6,960,858
CDCP	3,532,723	-	\$7,595.29	3,532,723
Noncredit	799,591	-	\$4,567.26	799,591
<b>Total</b>	<b>\$56,877,235</b>	<b>\$190,511</b>		<b>\$57,067,746</b>

n	o = f + h	p = n - o	q = p x l
<b>2025-26 Applied #0</b>	<b>2025-26 Applied #3</b>	<b>2025-26 Unfunded FTES</b>	<b>2025-26 Unfunded FTES Value</b>
9,447.09	8,916.75	530.34	\$ 2,872,427
-	-	-	-
916.47	916.47	-	-
465.12	465.12	-	-
175.07	175.07	-	-
<b>11,003.75</b>	<b>10,473.41</b>	<b>530.34</b>	<b>\$ 2,872,427</b>

Total Value=>>> \$62,460,456

<b>Section Ib: 2025-26 FTES Emergency Conditions Allowance (ECA)</b>				
<i>variable</i>	r	s	t	n = s + t
<b>FTES Category</b>	<b>ECA FTES</b>	<b>Reported 320 2025-26 P2 FTES</b>	<b>ECA Applied</b>	<b>2025-26 Applied #0</b>
Credit	-	9,447.09	-	9,447.09
Incarcerated Credit	-	-	-	-
Special Admit Credit	-	916.47	-	916.47
CDCP	-	465.12	-	465.12
Noncredit	-	175.07	-	175.07
<b>Total</b>	<b>-</b>	<b>11,003.75</b>	<b>-</b>	<b>11,003.75</b>

<b>Definitions:</b>	PY: 2024-25	CY: 2025-26
<b>PY App#3:</b> PY App#1 plus PY Growth, is the base for CY.		
<b>CY App#0:</b> Reported FTES with any ECA or statutory protections. These FTES are used in the calculations of the CY funded FTES.		
<b>CY App#1:</b> Base for CY plus any restoration, decline or adjustment.		
<b>CY App#2:</b> FTES that will be funded not including growth. Includes Credit 3-year average.		
<b>CY App#3:</b> CY App#1 plus Growth. Used as the base for the following year.		
<b>CY Adjustment:</b> Alignment of FTES to available resources.		
<b>Change Prior Year to Current Year:</b> CY App#0 value minus PY App#3 value and is the sum of CY restoration, decline, growth and unapplied values		

Section Ic: FTES Restoration Authority				
variable	v	w	y	z = (v + w + y) x l
FTES Category	2022-23	2023-24	2024-25	Total \$
Credit	-	-	-	\$ -
Incarcerated Credit	-	-	-	-
Special Admit Credit	-	-	-	-
CDCP	-	-	-	-
Noncredit	-	-	-	-
<b>Total</b>	-	-	-	\$ -

Section Id: FTES Growth Authority			
variable	aa	ab	ac = aa x ab
FTES Category	% target	2024-25 Applied #3 FTES	2025-26 Growth FTES
Credit	0.13%	8,819.38	11.72
Incarcerated Credit	0.13%	-	-
Special Admit Credit	0.13%	823.89	1.10
CDCP	0.13%	673.85	0.90
Noncredit	0.13%	55.67	0.07
<b>Total</b>	0.13%	10,372.79	13.79
<b>Total Growth FTES Value =&gt;&gt;&gt; \$</b>			99,144

**Section Ie: Basic Allocation**

District Type/FTES	Funding Rate	Number of Colleges	Basic Allocation	FTES	Funding Rate	Number of Centers	Basic Allocation	
<b>Single College Districts</b>				<b>State Approved Centers</b>				
≥ 20,000	11,096,910.43	-	\$0	≥ 1,000	\$2,219,381.74	1	\$2,219,382	
≥ 10,000 & < 20,000	8,877,528.70	1	8,877,529	<b>Grandparented Centers</b>				
< 10,000	6,658,143.47	-	-	≥ 1,000	2,219,381.74	-	-	
<b>Multi-College Districts</b>				≥ 750 & < 1,000	1,664,535.87	-	-	
≥ 20,000	8,877,528.70	-	-	≥ 500 & < 750	1,109,690.00	-	-	
≥ 10,000 & < 20,000	7,767,836.95	-	-	≥ 250 & < 500	554,845.87	-	-	
< 10,000	6,658,143.47	-	-	≥ 100 & < 250	277,424.68	-	-	
Additional Rural \$	2,117,699.79	-	-	<b>Subtotal</b>				
<b>Subtotal</b>			\$8,877,529	<b>Subtotal</b>				\$2,219,382
							Total Basic Allocation	\$11,096,911
							Total FTES Allocation	\$7,067,746
							<b>Total Base Allocation</b>	<b>\$68,164,657</b>

**Section II: Supplemental Allocation**

Supplemental Allocation - Point Value \$1,280.76	Points	2024-25 Headcount	Rate	Revenue
AB540 Students	1	589	\$1,280.76	\$754,366
Pell Grant Recipients	1	5,989	1,280.76	7,670,451
Promise Grant Recipients	1	9,966	1,280.76	12,764,020
		<b>Totals</b>	16,544	<b>\$21,188,837</b>

**Section III: Student Success Allocation**

All Students - Point Value \$755.21	Points	2022-23 Headcount	2023-24 Headcount	2024-25 Headcount	Three Year Average	Rate = Point Value x Points	Revenue
Associate Degrees for Transfer	4	615	637	662	638.00	\$ 3,020.86	\$1,927,306
Associate Degrees	3	439	461	498	466.00	2,265.64	1,055,789
Baccalaureate Degrees	3	0	0	0	0.00	2,265.64	0
Credit Certificates	2	139	428	230	265.67	1,510.43	401,270
Transfer Level Math and English	2	128	125	153	135.33	1,510.43	204,411
Transfer to a Four Year University	1.5	515	427	518	486.67	1,132.82	551,306
Nine or More CTE Units	1	1,851	2,149	2,721	2,240.33	755.21	1,691,931
Regional Living Wage	1	2,028	1,127	1,093	1,416.00	755.21	1,069,383
<b>All Students Subtotal</b>		5,715	5,354	5,875	5,648.00		\$6,901,396
<b>Pell Grant Recipients - Point Value \$190.49</b>							
Associate Degrees for Transfer	6	421	431	487	446.33	\$ 1,142.95	\$510,138
Associate Degrees	4.5	304	321	347	324.00	857.22	277,738
Baccalaureate Degrees	4.5	0	0	0	0.00	857.22	0
Credit Certificates	3	80	285	160	175.00	571.48	100,008
Transfer Level Math and English	3	73	69	93	78.33	571.48	44,766
Transfer to a Four Year University	2.25	321	250	324	298.33	428.61	127,868
Nine or More CTE Units	1.5	1,152	1,429	1,764	1,448.33	285.74	413,844
Regional Living Wage	1.5	999	555	525	693.00	285.74	198,017
<b>Pell Grant Recipients Subtotal</b>		3,350	3,340	3,700	3,463.33		\$1,672,379
<b>Promise Grant Recipients - Point Value \$190.49</b>							
Associate Degrees for Transfer	4	529	534	566	543.00	\$ 761.97	\$413,749
Associate Degrees	3	376	403	436	405.00	571.48	231,448
Baccalaureate Degrees	3	0	0	0	0.00	571.48	0
Credit Certificates	2	106	359	195	220.00	380.98	83,817
Transfer Level Math and English	2	91	85	125	100.33	380.98	38,225
Transfer to a Four Year University	1.5	419	315	393	375.67	285.74	107,342
Nine or More CTE Units	1	1,499	1,783	2,239	1,840.33	190.49	350,569
Regional Living Wage	1	1,522	793	794	1,036.33	190.49	197,413
<b>Promise Grant Recipients Subtotal</b>		4,542	4,272	4,748	4,520.67		\$1,422,563
<b>Total Headcounts</b>		13,607	12,966	14,323	13,632.00		<b>\$9,996,338</b>
						<b>Total Student Success Allocation</b>	<b>\$9,996,338</b>

**California Community Colleges  
2025-26 Second Principal  
El Camino CCD  
Exhibit C - Page 1**

**Total Computational Revenue and Revenue Sources**

<b>Total Computational Revenue (TCR)</b>			
I. Base Allocation (FTES + Basic Allocation)		\$	104,474,215
II. Supplemental Allocation			32,418,510
III. Student Success Allocation			16,982,784
	Student Centered Funding Formula (SCFF) Calculated Revenue (A)	\$	153,875,509
	2024-25 SCFF Calculated Revenue + COLA (B)		155,947,732
	Hold Harmless Revenue (C)		152,584,605
	Stability Protection Adjustment		2,072,223
	Hold Harmless Protection Adjustment		-
	<b>2025-26 TCR (Max of A, B, or C)</b>	<b>\$</b>	<b>155,947,732</b>
<b>Revenue Sources</b>			
Property Tax & ERAF		\$	49,790,138
Less Property Tax Excess			-
Student Enrollment Fees			8,415,702
Education Protection Account (EPA)	Minimum of at least \$100 x Funded FTES	Funded FTES: 17,335.48	x Rate: \$1,923.75
State General Fund Allocation			33,349,143
			61,313,360
<b>State General Fund Allocation</b>			
General Fund Allocation	\$	59,796,953	
Full-Time Faculty Hiring (FTFH) Allocation (2015-16 Funds Only)		1,516,407	
	<b>Subtotal State General Fund Allocation</b>	<b>\$61,313,360</b>	
Adjustment(s)		-	
	<b>State General Fund Allocation (Includes Deferral to be Paid in 2026-27)</b>	<b>\$61,313,360</b>	<b>Available Revenue \$ 152,868,343</b>
	<b>State General Fund Certification (Exhibit A)</b>	<b>\$53,751,528</b>	<b>2025-26 TCR (Max of A, B, or C) 155,947,732</b>
	<b>Deferral Amount</b>	<b>\$7,561,832</b>	1.9746% Revenue Deficit \$ (3,079,389)

**Supporting Sections**

**Section Ia: FTES Data and Calculations**

variable	a	b	c	d	e	f = b + c + d + e	g = f (except credit = (a + b + f)/3)	h	i = g + h
FTES Category	2023-24 Applied #3	2024-25 Applied #3	2025-26 Restoration	2025-26 Decline	2025-26 Adjustment	2025-26 Applied #1	2025-26 Applied #2	2025-26 Growth	2025-26 Funded
Credit	15,400.11	17,596.28	-	(1,063.10)	-	16,533.18	16,509.86	-	16,509.86
Incarcerated Credit	-	-	-	-	-	-	-	-	-
Special Admit Credit	1,080.91	808.25	-	(217.09)	-	591.16	591.16	-	591.16
CDCP	13.51	230.19	-	(27.02)	-	203.17	203.17	-	203.17
Noncredit	74.22	74.61	-	(43.32)	-	31.29	31.29	-	31.29
<b>Total FTES=&gt;&gt;&gt;</b>	<b>16,568.75</b>	<b>18,709.33</b>	<b>-</b>	<b>(1,350.53)</b>	<b>-</b>	<b>17,358.80</b>	<b>17,335.48</b>	<b>-</b>	<b>17,335.48</b>
<b>Total Values=&gt;&gt;&gt;</b>		\$103,532,906	\$0	(\$7,809,898)	\$0	\$95,723,009			
	Change from PY to CY=>>>	(\$7,809,897)							

variable	j = g x l 2025-26 Applied #2 Revenue	k = h x l 2025-26 Growth Revenue	l 2025-26 Rate \$*	m = j + k 2025-26 Total Revenue
Credit	\$89,420,607	\$ -	\$5,416.20	\$89,420,607
Incarcerated Credit	-	-	\$7,595.29	-
Special Admit Credit	4,490,033	-	\$7,595.29	4,490,033
CDCP	1,543,136	-	\$7,595.29	1,543,136
Noncredit	142,910	-	\$4,567.26	142,910
<b>Total</b>	<b>\$95,596,686</b>	<b>\$0</b>		<b>\$95,596,686</b>

n 2025-26 Applied #0	o = f + h 2025-26 Applied #3	p = n - o 2025-26 Unfunded FTES	q = p x l 2025-26 Unfunded FTES Value
16,533.18	16,533.18	-	\$ -
-	-	-	-
591.16	591.16	-	-
203.17	203.17	-	-
31.29	31.29	-	-
<b>17,358.80</b>	<b>17,358.80</b>	<b>-</b>	<b>\$ -</b>

Total Value=>>> \$95,723,009

**Section Ib: 2025-26 FTES Emergency Conditions Allowance (ECA)**

variable	r ECA FTES	s Reported 320 2025-26 P2 FTES	t ECA Applied	n = s + t 2025-26 Applied #0
Credit	-	16,533.18	-	16,533.18
Incarcerated Credit	-	-	-	-
Special Admit Credit	-	591.16	-	591.16
CDCP	-	203.17	-	203.17
Noncredit	-	31.29	-	31.29
<b>Total</b>	<b>-</b>	<b>17,358.80</b>	<b>-</b>	<b>17,358.80</b>

Definitions:	PY: 2024-25	CY: 2025-26
<b>PY App#3:</b> PY App#1 plus PY Growth, is the base for CY.		
<b>CY App#0:</b> Reported FTES with any ECA or statutory protections. These FTES are used in the calculations of the CY funded FTES.		
<b>CY App#1:</b> Base for CY plus any restoration, decline or adjustment.		
<b>CY App#2:</b> FTES that will be funded not including growth. Includes Credit 3-year average.		
<b>CY App#3:</b> CY App#1 plus Growth. Used as the base for the following year.		
<b>CY Adjustment:</b> Alignment of FTES to available resources.		
<b>Change Prior Year to Current Year:</b> CY App#0 value minus PY App#3 value and is the sum of CY restoration, decline, growth and unapplied values		

Section Ic: FTES Restoration Authority				
variable	v	w	y	z = (v + w + y) x l
FTES Category	2022-23	2023-24	2024-25	Total \$
Credit	-	641.69	-	\$ 3,475,518
Incarcerated Credit	-	-	-	-
Special Admit Credit	-	(104.65)	-	(794,847)
CDCP	-	(226.29)	-	(1,718,739)
Noncredit	-	(25.89)	-	(118,246)
<b>Total</b>	-	284.86	-	\$ 843,686

Section Id: FTES Growth Authority			
variable	aa	ab	ac = aa x ab
FTES Category	% target	2024-25 Applied #3 FTES	2025-26 Growth FTES
Credit	0.13%	17,596.28	23.39
Incarcerated Credit	0.13%	-	-
Special Admit Credit	0.13%	808.25	1.07
CDCP	0.13%	230.19	0.31
Noncredit	0.13%	74.61	0.10
<b>Total</b>	0.13%	18,709.33	24.87
<b>Total Growth FTES Value =&gt;&gt;&gt; \$</b>			137,954

**Section Ie: Basic Allocation**

District Type/FTES	Funding Rate	Number of Colleges	Basic Allocation	FTES	Funding Rate	Number of Centers	Basic Allocation	
<b>Single College Districts</b>				<b>State Approved Centers</b>				
≥ 20,000	11,096,910.43	-	\$0	≥ 1,000	\$2,219,381.74	-	\$0	
≥ 10,000 & < 20,000	8,877,528.70	1	8,877,529	<b>Grandparented Centers</b>				
< 10,000	6,658,143.47	-	-	≥ 1,000	2,219,381.74	-	-	
<b>Multi-College Districts</b>				≥ 750 & < 1,000	1,664,535.87	-	-	
≥ 20,000	8,877,528.70	-	-	≥ 500 & < 750	1,109,690.00	-	-	
≥ 10,000 & < 20,000	7,767,836.95	-	-	≥ 250 & < 500	554,845.87	-	-	
< 10,000	6,658,143.47	-	-	≥ 100 & < 250	277,424.68	-	-	
Additional Rural \$	2,117,699.79	-	-	<b>Subtotal</b>				
<b>Subtotal</b>			\$8,877,529					
							Total Basic Allocation	\$8,877,529
							Total FTES Allocation	95,596,686
							<b>Total Base Allocation</b>	<b>\$104,474,215</b>

**Section II: Supplemental Allocation**

Supplemental Allocation - Point Value \$1,280.76	Points	2024-25 Headcount	Rate	Revenue
AB540 Students	1	721	\$1,280.76	\$923,425
Pell Grant Recipients	1	8,656	1,280.76	11,086,229
Promise Grant Recipients	1	15,935	1,280.76	20,408,856
		<b>Totals</b>		<b>\$32,418,510</b>

**Section III: Student Success Allocation**

All Students - Point Value \$755.21	Points	2022-23 Headcount	2023-24 Headcount	2024-25 Headcount	Three Year Average	Rate = Point Value x Points	Revenue
Associate Degrees for Transfer	4	949	1,048	993	996.67	\$ 3,020.86	\$3,010,787
Associate Degrees	3	939	1,027	1,106	1,024.00	2,265.64	2,320,018
Baccalaureate Degrees	3	0	0	39	13.00	2,265.64	29,453
Credit Certificates	2	218	192	279	229.67	1,510.43	346,895
Transfer Level Math and English	2	980	918	985	961.00	1,510.43	1,451,521
Transfer to a Four Year University	1.5	1,345	1,251	1,389	1,328.33	1,132.82	1,504,764
Nine or More CTE Units	1	2,711	3,071	3,460	3,080.67	755.21	2,326,563
Regional Living Wage	1	2,423	1,735	1,802	1,986.67	755.21	1,500,359
<b>All Students Subtotal</b>		9,565	9,242	10,053	9,620.00		\$12,490,360
<b>Pell Grant Recipients - Point Value \$190.49</b>							
Associate Degrees for Transfer	6	517	568	570	551.67	\$ 1,142.95	\$630,529
Associate Degrees	4.5	510	564	656	576.67	857.22	494,327
Baccalaureate Degrees	4.5	0	0	23	7.67	857.22	6,572
Credit Certificates	3	126	120	117	121.00	571.48	69,149
Transfer Level Math and English	3	404	366	470	413.33	571.48	236,210
Transfer to a Four Year University	2.25	650	567	624	613.67	428.61	263,022
Nine or More CTE Units	1.5	1,360	1,597	1,804	1,587.00	285.74	453,467
Regional Living Wage	1.5	935	556	623	704.67	285.74	201,350
<b>Pell Grant Recipients Subtotal</b>		4,502	4,338	4,887	4,575.67		\$2,354,626
<b>Promise Grant Recipients - Point Value \$190.49</b>							
Associate Degrees for Transfer	4	703	759	730	730.67	\$ 761.97	\$556,745
Associate Degrees	3	703	757	814	758.00	571.48	433,179
Baccalaureate Degrees	3	0	0	34	11.33	571.48	6,477
Credit Certificates	2	164	156	171	163.67	380.98	62,354
Transfer Level Math and English	2	536	526	599	553.67	380.98	210,938
Transfer to a Four Year University	1.5	862	794	867	841.00	285.74	240,306
Nine or More CTE Units	1	1,906	2,168	2,386	2,153.33	190.49	410,193
Regional Living Wage	1	1,441	959	1,027	1,142.33	190.49	217,606
<b>Promise Grant Recipients Subtotal</b>		6,315	6,119	6,628	6,354.00		\$2,137,798
<b>Total Headcounts</b>		20,382	19,699	21,568	20,549.67		<b>\$16,982,784</b>

**California Community Colleges  
2025-26 Second Principal  
Feather River CCD  
Exhibit C - Page 1**

**Total Computational Revenue and Revenue Sources**

<b>Total Computational Revenue (TCR)</b>			
I. Base Allocation (FTES + Basic Allocation)		\$	18,810,879
II. Supplemental Allocation			3,150,661
III. Student Success Allocation			1,652,281
	Student Centered Funding Formula (SCFF) Calculated Revenue (A)	\$	23,613,821
	2024-25 SCFF Calculated Revenue + COLA (B)		23,341,740
	Hold Harmless Revenue (C)		22,816,950
	Stability Protection Adjustment		-
	Hold Harmless Protection Adjustment		-
	<b>2025-26 TCR (Max of A, B, or C)</b>	<b>\$</b>	<b>23,613,821</b>
<b>Revenue Sources</b>			
Property Tax & ERAF		\$	7,668,280
Less Property Tax Excess			-
Student Enrollment Fees			651,495
Education Protection Account (EPA)	Minimum of at least \$100 x Funded FTES	Funded FTES: 1,724.67	x Rate: \$1,923.75
State General Fund Allocation			11,509,922
<b>State General Fund Allocation</b>			
General Fund Allocation	\$		11,385,148
Full-Time Faculty Hiring (FTFH) Allocation (2015-16 Funds Only)			124,774
	<b>Subtotal State General Fund Allocation</b>		<b>\$11,509,922</b>
Adjustment(s)			-
	<b>State General Fund Allocation (Includes Deferral to be Paid in 2026-27)</b>		<b>\$11,509,922</b>
	<b>State General Fund Certification (Exhibit A)</b>		<b>\$10,090,393</b>
	<b>Deferral Amount</b>		<b>\$1,419,529</b>
		<b>Available Revenue</b>	<b>\$ 23,147,536</b>
		<b>2025-26 TCR (Max of A, B, or C)</b>	<b>23,613,821</b>
	1.9746%	Revenue Deficit	\$ (466,285)

**Supporting Sections**

<b>Section Ia: FTES Data and Calculations</b>									
<i>variable</i>	a	b	c	d	e	f = b + c + d + e	g = f (except credit = (a + b + f)/3)	h	i = g + h
	2023-24 Applied #3	2024-25 Applied #3	2025-26 Restoration	2025-26 Decline	2025-26 Adjustment	2025-26 Applied #1	2025-26 Applied #2	2025-26 Growth	2025-26 Funded
FTES Category									
Credit	1,342.53	1,363.58	-	-	36.88	1,400.46	1,368.85	9.41	1,378.26
Incarcerated Credit	251.72	251.55	-	-	31.81	283.36	283.36	-	283.36
Special Admit Credit	64.28	78.14	-	-	(35.23)	42.91	42.91	-	42.91
CDCP	-	-	-	-	-	-	-	-	-
Noncredit	46.18	58.19	-	-	(38.05)	20.14	20.14	-	20.14
<b>Total FTES=&gt;&gt;&gt;</b>	<b>1,704.71</b>	<b>1,751.46</b>	<b>-</b>	<b>-</b>	<b>(4.59)</b>	<b>1,746.87</b>	<b>1,715.26</b>	<b>9.41</b>	<b>1,724.67</b>
<b>Total Values=&gt;&gt;&gt;</b>		\$10,155,255	\$0	\$0	\$0	\$10,155,255			
Change from PY to CY=>>>		\$299,635							

<i>variable</i>	j = g x l	k = h x l	l	m = j + k
	2025-26 Applied #2 Revenue	2025-26 Growth Revenue	2025-26 Rate \$*	2025-26 Total Revenue
FTES Category				
Credit	\$7,413,978	\$ 50,957	\$5,416.20	\$7,464,935
Incarcerated Credit	2,152,202	-	\$7,595.29	2,152,202
Special Admit Credit	325,914	-	\$7,595.29	325,914
CDCP	-	-	\$7,595.29	-
Noncredit	91,985	-	\$4,567.26	91,985
<b>Total</b>	<b>\$9,984,079</b>	<b>\$50,957</b>		<b>\$10,035,036</b>

n	o = f + h	p = n - o	q = p x l
2025-26 Applied #0	2025-26 Applied #3	2025-26 Unfunded FTES	2025-26 Unfunded FTES Value
1,455.78	1,409.87	45.91	\$ 248,678
283.36	283.36	-	-
42.91	42.91	-	-
-	-	-	-
20.14	20.14	-	-
<b>1,802.19</b>	<b>1,756.28</b>	<b>45.91</b>	<b>\$ 248,678</b>

Total Value=>>> \$10,454,890

<b>Section Ib: 2025-26 FTES Emergency Conditions Allowance (ECA)</b>				
<i>variable</i>	r	s	t	n = s + t
	ECA FTES	Reported 320 2025-26 P2 FTES	ECA Applied	2025-26 Applied #0
FTES Category				
Credit	-	1,455.78	-	1,455.78
Incarcerated Credit	-	283.36	-	283.36
Special Admit Credit	-	42.91	-	42.91
CDCP	-	-	-	-
Noncredit	-	20.14	-	20.14
<b>Total</b>	<b>-</b>	<b>1,802.19</b>	<b>-</b>	<b>1,802.19</b>

<b>Definitions:</b>	PY: 2024-25	CY: 2025-26
<b>PY App#3:</b> PY App#1 plus PY Growth, is the base for CY.		
<b>CY App#0:</b> Reported FTES with any ECA or statutory protections. These FTES are used in the calculations of the CY funded FTES.		
<b>CY App#1:</b> Base for CY plus any restoration, decline or adjustment.		
<b>CY App#2:</b> FTES that will be funded not including growth. Includes Credit 3-year average.		
<b>CY App#3:</b> CY App#1 plus Growth. Used as the base for the following year.		
<b>CY Adjustment:</b> Alignment of FTES to available resources.		
<b>Change Prior Year to Current Year:</b> CY App#0 value minus PY App#3 value and is the sum of CY restoration, decline, growth and unapplied values		

Section Ic: FTES Restoration Authority				
variable	v	w	y	z = (v + w + y) x l
FTES Category	2022-23	2023-24	2024-25	Total \$
Credit	-	-	-	\$ -
Incarcerated Credit	-	-	-	-
Special Admit Credit	-	-	-	-
CDCP	-	-	-	-
Noncredit	-	-	-	-
<b>Total</b>	-	-	-	\$ -

Section Id: FTES Growth Authority			
variable	aa	ab	ac = aa x ab
FTES Category	% target	2024-25 Applied #3 FTES	2025-26 Growth FTES
Credit	0.41%	1,363.58	5.53
Incarcerated Credit	0.41%	251.55	1.02
Special Admit Credit	0.41%	78.14	0.32
CDCP	0.41%	-	-
Noncredit	0.41%	58.19	0.24
<b>Total</b>	0.41%	1,751.46	7.11
<b>Total Growth FTES Value =&gt;&gt;&gt; \$</b>			41,316

**Section Ie: Basic Allocation**

District Type/FTES	Funding Rate	Number of Colleges	Basic Allocation	FTES	Funding Rate	Number of Centers	Basic Allocation
<b>Single College Districts</b>				<b>State Approved Centers</b>			
≥ 20,000	11,096,910.43	-	\$0	≥ 1,000	\$2,219,381.74	-	\$0
≥ 10,000 & < 20,000	8,877,528.70	-	-	<b>Grandparented Centers</b>			
< 10,000	6,658,143.47	1	6,658,143	≥ 1,000	2,219,381.74	-	-
<b>Multi-College Districts</b>				≥ 750 & < 1,000	1,664,535.87	-	-
≥ 20,000	8,877,528.70	-	-	≥ 500 & < 750	1,109,690.00	-	-
≥ 10,000 & < 20,000	7,767,836.95	-	-	≥ 250 & < 500	554,845.87	-	-
< 10,000	6,658,143.47	-	-	≥ 100 & < 250	277,424.68	-	-
Additional Rural \$	2,117,699.79	1	2,117,700	<b>Subtotal</b>			
<b>Subtotal</b>			\$8,775,843	\$0			
<b>Total Basic Allocation</b>							\$8,775,843
<b>Total FTES Allocation</b>							10,035,036
<b>Total Base Allocation</b>							\$18,810,879

**Section II: Supplemental Allocation**

Supplemental Allocation - Point Value \$1,280.76	Points	2024-25 Headcount	Rate	Revenue
AB540 Students	1	35	\$1,280.76	\$44,826
Pell Grant Recipients	1	387	1,280.76	495,653
Promise Grant Recipients	1	2,038	1,280.76	2,610,182
		<b>Totals</b>	2,460	<b>\$3,150,661</b>

**Section III: Student Success Allocation**

All Students - Point Value \$755.21	Points	2022-23 Headcount	2023-24 Headcount	2024-25 Headcount	Three Year Average	Rate = Point Value x Points	Revenue
Associate Degrees for Transfer	4	81	67	81	76.33	\$ 3,020.86	\$230,592
Associate Degrees	3	121	109	100	110.00	2,265.64	249,221
Baccalaureate Degrees	3	9	3	4	5.33	2,265.64	12,083
Credit Certificates	2	4	3	2	3.00	1,510.43	4,531
Transfer Level Math and English	2	62	61	102	75.00	1,510.43	113,282
Transfer to a Four Year University	1.5	91	96	106	97.67	1,132.82	110,639
Nine or More CTE Units	1	336	625	497	486.00	755.21	367,034
Regional Living Wage	1	250	261	316	275.67	755.21	208,187
<b>All Students Subtotal</b>		954	1,225	1,208	1,129.00		\$1,295,569
<b>Pell Grant Recipients - Point Value \$190.49</b>							
Associate Degrees for Transfer	6	20	15	16	17.00	\$ 1,142.95	\$19,430
Associate Degrees	4.5	45	54	51	50.00	857.22	42,861
Baccalaureate Degrees	4.5	4	0	2	2.00	857.22	1,714
Credit Certificates	3	1	2	0	1.00	571.48	571
Transfer Level Math and English	3	25	28	42	31.67	571.48	18,097
Transfer to a Four Year University	2.25	30	33	42	35.00	428.61	15,001
Nine or More CTE Units	1.5	81	109	139	109.67	285.74	31,336
Regional Living Wage	1.5	18	23	28	23.00	285.74	6,572
<b>Pell Grant Recipients Subtotal</b>		224	264	320	269.33		\$135,582
<b>Promise Grant Recipients - Point Value \$190.49</b>							
Associate Degrees for Transfer	4	65	54	69	62.67	\$ 761.97	\$47,750
Associate Degrees	3	80	76	66	74.00	571.48	42,289
Baccalaureate Degrees	3	6	1	4	3.67	571.48	2,095
Credit Certificates	2	3	2	1	2.00	380.98	762
Transfer Level Math and English	2	21	32	36	29.67	380.98	11,303
Transfer to a Four Year University	1.5	64	43	68	58.33	285.74	16,668
Nine or More CTE Units	1	233	498	376	369.00	190.49	70,292
Regional Living Wage	1	161	119	192	157.33	190.49	29,971
<b>Promise Grant Recipients Subtotal</b>		633	825	812	756.67		\$221,130
<b>Total Headcounts</b>		1,811	2,314	2,340	2,155.00		<b>\$1,652,281</b>

**California Community Colleges  
2025-26 Second Principal  
Foothill-DeAnza CCD  
Exhibit C - Page 1**

**Total Computational Revenue and Revenue Sources**

<b>Total Computational Revenue (TCR)</b>			
I. Base Allocation (FTES + Basic Allocation)		\$	143,488,106
II. Supplemental Allocation			22,979,335
III. Student Success Allocation			24,817,450
	Student Centered Funding Formula (SCFF) Calculated Revenue (A)	\$	191,284,891
	2024-25 SCFF Calculated Revenue + COLA (B)		186,043,776
	Hold Harmless Revenue (C)		192,112,459
	Stability Protection Adjustment		-
	Hold Harmless Protection Adjustment		827,568
	<b>2025-26 TCR (Max of A, B, or C)</b>	\$	<b>192,112,459</b>
<b>Revenue Sources</b>			
Property Tax & ERAF		\$	180,238,121
Less Property Tax Excess			(10,155,114)
Student Enrollment Fees			17,672,922
Education Protection Account (EPA)	Minimum of at least \$100 x Funded FTES	Funded FTES: 22,500.99	x Rate: \$100.00
State General Fund Allocation			2,106,431
<b>State General Fund Allocation</b>			
General Fund Allocation		\$	-
Full-Time Faculty Hiring (FTFH) Allocation (2015-16 Funds Only)			2,106,431
	<b>Subtotal State General Fund Allocation</b>		<b>\$2,106,431</b>
Adjustment(s)			-
	<b>State General Fund Allocation (Includes Deferral to be Paid in 2026-27)</b>		<b>\$2,106,431</b>
	<b>State General Fund Certification (Exhibit A)</b>		<b>\$1,846,643</b>
	<b>Deferral Amount</b>		<b>\$259,788</b>
		Available Revenue	\$ 192,112,459
		2025-26 TCR (Max of A, B, or C)	192,112,459
		0.0000% Revenue Deficit	\$ -

**Supporting Sections**

**Section Ia: FTES Data and Calculations**

variable	a	b	c	d	e	f = b + c + d + e	g = f (except credit = (a + b + f)/3)	h	i = g + h
FTES Category	2023-24 Applied #3	2024-25 Applied #3	2025-26 Restoration	2025-26 Decline	2025-26 Adjustment	2025-26 Applied #1	2025-26 Applied #2	2025-26 Growth	2025-26 Funded
Credit	19,446.15	20,710.90	-	-	-	20,710.90	20,289.32	-	20,289.32
Incarcerated Credit	15.51	-	-	-	-	-	-	-	-
Special Admit Credit	1,554.81	1,453.25	132.31	-	-	1,585.56	1,585.56	34.21	1,619.77
CDCP	386.20	453.45	(4.28)	-	-	449.17	449.17	-	449.17
Noncredit	199.95	125.75	16.98	-	-	142.73	142.73	-	142.73
<b>Total FTES=&gt;&gt;&gt;</b>	<b>21,602.62</b>	<b>22,743.35</b>	<b>145.01</b>	<b>-</b>	<b>-</b>	<b>22,888.36</b>	<b>22,466.78</b>	<b>34.21</b>	<b>22,500.99</b>
<b>Total Values=&gt;&gt;&gt;</b>		\$127,820,464	\$1,055,303	\$0	\$0	\$128,875,768			
Change from PY to CY=>>>		\$3,659,977							

variable	j = g x l 2025-26 Applied #2 Revenue	k = h x l 2025-26 Growth Revenue	l 2025-26 Rate \$*	m = j + k 2025-26 Total Revenue
Credit	\$110,411,710	\$ -	\$5,441.86	\$110,411,710
Incarcerated Credit	-	-	\$7,635.39	-
Special Admit Credit	12,106,396	261,175	\$7,635.39	12,367,571
CDCP	3,411,578	-	\$7,595.29	3,411,578
Noncredit	651,885	-	\$4,567.26	651,885
<b>Total</b>	<b>\$126,581,569</b>	<b>\$261,175</b>		<b>\$126,842,744</b>

n 2025-26 Applied #0	o = f + h 2025-26 Applied #3	p = n - o 2025-26 Unfunded FTES	q = p x l 2025-26 Unfunded FTES Value
20,929.38	20,710.90	218.48	\$ 1,188,939
-	-	-	-
1,770.98	1,619.77	151.21	1,154,560
449.17	449.17	-	-
142.73	142.73	-	-
<b>23,292.26</b>	<b>22,922.57</b>	<b>369.69</b>	<b>\$ 2,343,499</b>

Total Value=>>> \$131,480,441

**Section Ib: 2025-26 FTES Emergency Conditions Allowance (ECA)**

variable	r ECA FTES	s Reported 320 2025-26 P2 FTES	t ECA Applied	n = s + t 2025-26 Applied #0
Credit	-	20,929.38	-	20,929.38
Incarcerated Credit	-	-	-	-
Special Admit Credit	-	1,770.98	-	1,770.98
CDCP	-	449.17	-	449.17
Noncredit	-	142.73	-	142.73
<b>Total</b>	<b>-</b>	<b>23,292.26</b>	<b>-</b>	<b>23,292.26</b>

<b>Definitions:</b>	PY: 2024-25	CY: 2025-26
<b>PY App#3:</b> PY App#1 plus PY Growth, is the base for CY.		
<b>CY App#0:</b> Reported FTES with any ECA or statutory protections. These FTES are used in the calculations of the CY funded FTES.		
<b>CY App#1:</b> Base for CY plus any restoration, decline or adjustment.		
<b>CY App#2:</b> FTES that will be funded not including growth. Includes Credit 3-year average.		
<b>CY App#3:</b> CY App#1 plus Growth. Used as the base for the following year.		
<b>CY Adjustment:</b> Alignment of FTES to available resources.		
<b>Change Prior Year to Current Year:</b> CY App#0 value minus PY App#3 value and is the sum of CY restoration, decline, growth and unapplied values		

Section Ic: FTES Restoration Authority				
variable	v	w	y	z = (v + w + y) x l
FTES Category	2022-23	2023-24	2024-25	Total \$
Credit	982.01	-	-	\$ 5,343,965
Incarcerated Credit	(15.09)	-	-	(115,218)
Special Admit Credit	(381.32)	-	-	(2,911,529)
CDCP	(167.78)	-	-	(1,274,338)
Noncredit	2.72	-	-	12,423
<b>Total</b>	<b>420.54</b>	<b>-</b>	<b>-</b>	<b>\$ 1,055,303</b>

Section Id: FTES Growth Authority			
variable	aa	ab	ac = aa x ab
FTES Category	% target	2024-25 Applied #3 FTES	2025-26 Growth FTES
Credit	0.13%	20,710.90	27.53
Incarcerated Credit	0.13%	-	-
Special Admit Credit	0.13%	1,453.25	1.93
CDCP	0.13%	453.45	0.60
Noncredit	0.13%	125.75	0.17
<b>Total</b>	<b>0.13%</b>	<b>22,743.35</b>	<b>30.23</b>
<b>Total Growth FTES Value =&gt;&gt;&gt; \$</b>			<b>170,316</b>

**Section Ie: Basic Allocation**

District Type/FTES	Funding Rate	Number of Colleges	Basic Allocation
<b>Single College Districts</b>			
≥ 20,000	11,096,910.43	-	\$0
≥ 10,000 & < 20,000	8,877,528.70	-	-
< 10,000	6,658,143.47	-	-
<b>Multi-College Districts</b>			
≥ 20,000	8,877,528.70	-	-
≥ 10,000 & < 20,000	7,767,836.95	1	7,767,837
< 10,000	6,658,143.47	1	6,658,143
Additional Rural \$	2,117,699.79	-	-
<b>Subtotal</b>			<b>\$14,425,980</b>

FTES	Funding Rate	Number of Centers	Basic Allocation
<b>State Approved Centers</b>			
≥ 1,000	\$2,219,381.74	-	\$0
<b>Grandparented Centers</b>			
≥ 1,000	2,219,381.74	1	2,219,382
≥ 750 & < 1,000	1,664,535.87	-	-
≥ 500 & < 750	1,109,690.00	-	-
≥ 250 & < 500	554,845.87	-	-
≥ 100 & < 250	277,424.68	-	-
<b>Subtotal</b>			<b>\$2,219,382</b>

Total Basic Allocation	\$16,645,362
Total FTES Allocation	126,842,744
<b>Total Base Allocation</b>	<b>\$143,488,106</b>

**Section II: Supplemental Allocation**

Supplemental Allocation - Point Value \$1,280.76	Points	2024-25 Headcount	Rate	Revenue
AB540 Students	1	860	\$1,280.76	\$1,101,451
Pell Grant Recipients	1	5,724	1,280.76	7,331,051
Promise Grant Recipients	1	11,358	1,280.76	14,546,833
		<b>Totals</b>	<b>17,942</b>	<b>\$22,979,335</b>

**Section III: Student Success Allocation**

All Students - Point Value \$755.21	Points	2022-23 Headcount	2023-24 Headcount	2024-25 Headcount	Three Year Average	Rate = Point Value x Points	Revenue
Associate Degrees for Transfer	4	1,396	1,415	1,535	1,448.67	\$ 3,020.86	\$4,376,214
Associate Degrees	3	909	886	945	913.33	2,265.64	2,069,286
Baccalaureate Degrees	3	54	59	50	54.33	2,265.64	123,100
Credit Certificates	2	558	568	604	576.67	1,510.43	871,014
Transfer Level Math and English	2	2,133	2,195	2,353	2,227.00	1,510.43	3,363,723
Transfer to a Four Year University	1.5	2,177	2,161	2,266	2,201.33	1,132.82	2,493,717
Nine or More CTE Units	1	5,224	5,611	5,978	5,604.33	755.21	4,232,471
Regional Living Wage	1	4,687	3,563	3,851	4,033.67	755.21	3,046,282
<b>All Students Subtotal</b>		<b>17,138</b>	<b>16,458</b>	<b>17,582</b>	<b>17,059.33</b>		<b>\$20,575,807</b>
<b>Pell Grant Recipients - Point Value \$190.49</b>							
Associate Degrees for Transfer	6	535	519	570	541.33	\$ 1,142.95	\$618,719
Associate Degrees	4.5	353	294	364	337.00	857.22	288,882
Baccalaureate Degrees	4.5	8	14	12	11.33	857.22	9,715
Credit Certificates	3	83	92	86	87.00	571.48	49,718
Transfer Level Math and English	3	504	516	646	555.33	571.48	317,360
Transfer to a Four Year University	2.25	641	652	656	649.67	428.61	278,452
Nine or More CTE Units	1.5	1,184	1,213	1,353	1,250.00	285.74	357,173
Regional Living Wage	1.5	570	381	452	467.67	285.74	133,630
<b>Pell Grant Recipients Subtotal</b>		<b>3,878</b>	<b>3,681</b>	<b>4,139</b>	<b>3,899.33</b>		<b>\$2,053,649</b>
<b>Promise Grant Recipients - Point Value \$190.49</b>							
Associate Degrees for Transfer	4	829	788	805	807.33	\$ 761.97	\$615,163
Associate Degrees	3	565	501	549	538.33	571.48	307,645
Baccalaureate Degrees	3	24	28	25	25.67	571.48	14,668
Credit Certificates	2	138	143	136	139.00	380.98	52,957
Transfer Level Math and English	2	794	817	831	814.00	380.98	310,121
Transfer to a Four Year University	1.5	1,007	996	1,013	1,005.33	285.74	287,262
Nine or More CTE Units	1	2,047	2,056	2,108	2,070.33	190.49	394,383
Regional Living Wage	1	1,267	871	1,103	1,080.33	190.49	205,795
<b>Promise Grant Recipients Subtotal</b>		<b>6,671</b>	<b>6,200</b>	<b>6,570</b>	<b>6,480.33</b>		<b>\$2,187,994</b>
<b>Total Headcounts</b>		<b>27,687</b>	<b>26,339</b>	<b>28,291</b>	<b>27,439.00</b>		<b>\$24,817,450</b>

**California Community Colleges  
2025-26 Second Principal  
Gavilan Joint CCD  
Exhibit C - Page 1**

**Total Computational Revenue and Revenue Sources**

<b>Total Computational Revenue (TCR)</b>			
I. Base Allocation (FTES + Basic Allocation)		\$	38,276,894
II. Supplemental Allocation			5,757,001
III. Student Success Allocation			4,843,647
	Student Centered Funding Formula (SCFF) Calculated Revenue (A)	\$	48,877,542
	2024-25 SCFF Calculated Revenue + COLA (B)		49,118,591
	Hold Harmless Revenue (C)		48,014,263
	Stability Protection Adjustment		241,049
	Hold Harmless Protection Adjustment		-
	<b>2025-26 TCR (Max of A, B, or C)</b>	\$	<b>49,118,591</b>
<b>Revenue Sources</b>			
Property Tax & ERAF		\$	25,487,130
Less Property Tax Excess			-
Student Enrollment Fees			2,237,587
Education Protection Account (EPA)	Minimum of at least \$100 x Funded FTES	Funded FTES: 5,181.83	x Rate: \$1,923.75
State General Fund Allocation			9,968,552
			10,455,412
<b>State General Fund Allocation</b>			
General Fund Allocation		\$	10,096,158
Full-Time Faculty Hiring (FTFH) Allocation (2015-16 Funds Only)			359,254
	<b>Subtotal State General Fund Allocation</b>		<b>\$10,455,412</b>
Adjustment(s)			-
	<b>State General Fund Allocation (Includes Deferral to be Paid in 2026-27)</b>		<b>\$10,455,412</b>
	<b>State General Fund Certification (Exhibit A)</b>		<b>\$9,165,937</b>
	<b>Deferral Amount</b>		<b>\$1,289,475</b>
		1.9746%	Revenue Deficit \$ (969,910)
			<b>Available Revenue \$ 48,148,681</b>
			<b>2025-26 TCR (Max of A, B, or C) 49,118,591</b>

**Supporting Sections**

**Section Ia: FTES Data and Calculations**

variable	a	b	c	d	e	f = b + c + d + e	g = f (except credit = (a + b + f)/3)	h	i = g + h
	2023-24 Applied #3	2024-25 Applied #3	2025-26 Restoration	2025-26 Decline	2025-26 Adjustment	2025-26 Applied #1	2025-26 Applied #2	2025-26 Growth	2025-26 Funded
Credit	4,073.27	4,073.27	-	-	-	4,073.27	4,073.27	9.92	4,083.19
Incarcerated Credit	2.91	2.82	-	-	0.90	3.72	3.72	-	3.72
Special Admit Credit	381.72	388.94	-	-	4.92	393.86	393.86	4.37	398.23
CDCP	273.08	358.07	-	-	21.98	380.05	380.05	-	380.05
Noncredit	341.97	362.87	-	-	(46.23)	316.64	316.64	-	316.64
<b>Total FTES=&gt;&gt;&gt;</b>	<b>5,072.95</b>	<b>5,185.97</b>	<b>-</b>	<b>-</b>	<b>(18.43)</b>	<b>5,167.54</b>	<b>5,167.54</b>	<b>14.29</b>	<b>5,181.83</b>
<b>Total Values=&gt;&gt;&gt;</b>		\$29,414,147	\$0	\$0	\$0	\$29,414,146			
Change from PY to CY=>>>		\$980,521							

variable	j = g x l 2025-26 Applied #2 Revenue	k = h x l 2025-26 Growth Revenue	l 2025-26 Rate \$*	m = j + k 2025-26 Total Revenue
Credit	\$22,061,625	\$ 53,730	\$5,416.20	\$22,115,355
Incarcerated Credit	28,254	-	\$7,595.29	28,254
Special Admit Credit	2,991,498	33,175	\$7,595.29	3,024,673
CDCP	2,886,591	-	\$7,595.29	2,886,591
Noncredit	1,446,178	-	\$4,567.26	1,446,178
<b>Total</b>	<b>\$29,414,146</b>	<b>\$86,905</b>		<b>\$29,501,051</b>

n 2025-26 Applied #0	o = f + h 2025-26 Applied #3	p = n - o 2025-26 Unfunded FTES	q = p x l 2025-26 Unfunded FTES Value
4,248.18	4,083.19	164.99	\$ 893,617
3.72	3.72	-	-
398.23	398.23	-	-
380.05	380.05	-	-
316.64	316.64	-	-
<b>5,346.82</b>	<b>5,181.83</b>	<b>164.99</b>	<b>\$ 893,617</b>

**Total Value=>>>** \$30,394,668

**Section Ib: 2025-26 FTES Emergency Conditions Allowance (ECA)**

variable	r ECA FTES	s Reported 320 2025-26 P2 FTES	t ECA Applied	n = s + t 2025-26 Applied #0
Credit	-	4,248.18	-	4,248.18
Incarcerated Credit	-	3.72	-	3.72
Special Admit Credit	-	398.23	-	398.23
CDCP	-	380.05	-	380.05
Noncredit	-	316.64	-	316.64
<b>Total</b>	<b>-</b>	<b>5,346.82</b>	<b>-</b>	<b>5,346.82</b>

Definitions:	PY: 2024-25	CY: 2025-26
<b>PY App#3:</b> PY App#1 plus PY Growth, is the base for CY.		
<b>CY App#0:</b> Reported FTES with any ECA or statutory protections. These FTES are used in the calculations of the CY funded FTES.		
<b>CY App#1:</b> Base for CY plus any restoration, decline or adjustment.		
<b>CY App#2:</b> FTES that will be funded not including growth. Includes Credit 3-year average.		
<b>CY App#3:</b> CY App#1 plus Growth. Used as the base for the following year.		
<b>CY Adjustment:</b> Alignment of FTES to available resources.		
<b>Change Prior Year to Current Year:</b> CY App#0 value minus PY App#3 value and is the sum of CY restoration, decline, growth and unapplied values		

Section Ic: FTES Restoration Authority				
variable	v	w	y	z = (v + w + y) x l
FTES Category	2022-23	2023-24	2024-25	Total \$
Credit	-	-	-	\$ -
Incarcerated Credit	-	-	-	-
Special Admit Credit	-	-	-	-
CDCP	-	-	-	-
Noncredit	-	-	-	-
<b>Total</b>	-	-	-	\$ -

Section Id: FTES Growth Authority			
variable	aa	ab	ac = aa x ab
FTES Category	% target	2024-25 Applied #3 FTES	2025-26 Growth FTES
Credit	0.18%	4,073.27	7.22
Incarcerated Credit	0.18%	2.82	0.00
Special Admit Credit	0.18%	388.94	0.69
CDCP	0.18%	358.07	0.63
Noncredit	0.18%	362.87	0.64
<b>Total</b>	0.18%	5,185.97	9.19
<b>Total Growth FTES Value =&gt;&gt;&gt; \$</b>			52,260

**Section Ie: Basic Allocation**

District Type/FTES	Funding Rate	Number of Colleges	Basic Allocation	FTES	Funding Rate	Number of Centers	Basic Allocation
<b>Single College Districts</b>				<b>State Approved Centers</b>			
≥ 20,000	11,096,910.43	-	\$0	≥ 1,000	\$2,219,381.74	-	\$0
≥ 10,000 & < 20,000	8,877,528.70	-	-	<b>Grandparented Centers</b>			
< 10,000	6,658,143.47	1	6,658,143	≥ 1,000	2,219,381.74	-	-
<b>Multi-College Districts</b>				≥ 750 & < 1,000	1,664,535.87	-	-
≥ 20,000	8,877,528.70	-	-	≥ 500 & < 750	1,109,690.00	-	-
≥ 10,000 & < 20,000	7,767,836.95	-	-	≥ 250 & < 500	554,845.87	-	-
< 10,000	6,658,143.47	-	-	≥ 100 & < 250	277,424.68	-	-
Additional Rural \$	2,117,699.79	1	2,117,700	<b>Subtotal</b>			
			<b>Subtotal</b>				\$0
							Total Basic Allocation
							\$8,775,843
							Total FTES Allocation
							29,501,051
							<b>Total Base Allocation</b>
							<b>\$38,276,894</b>

**Section II: Supplemental Allocation**

Supplemental Allocation - Point Value \$1,280.76	Points	2024-25 Headcount	Rate	Revenue
AB540 Students	1	129	\$1,280.76	\$165,218
Pell Grant Recipients	1	1,591	1,280.76	2,037,684
Promise Grant Recipients	1	2,775	1,280.76	3,554,099
		<b>Totals</b>	4,495	<b>\$5,757,001</b>

**Section III: Student Success Allocation**

All Students - Point Value \$755.21	Points	2022-23 Headcount	2023-24 Headcount	2024-25 Headcount	Three Year Average	Rate = Point Value x Points	Revenue
Associate Degrees for Transfer	4	211	233	266	236.67	\$ 3,020.86	\$714,936
Associate Degrees	3	241	318	308	289.00	2,265.64	654,771
Baccalaureate Degrees	3	0	0	0	0.00	2,265.64	0
Credit Certificates	2	138	178	200	172.00	1,510.43	259,794
Transfer Level Math and English	2	189	210	217	205.33	1,510.43	310,141
Transfer to a Four Year University	1.5	284	184	266	244.67	1,132.82	277,164
Nine or More CTE Units	1	621	786	850	752.33	755.21	568,173
Regional Living Wage	1	1,318	1,196	1,566	1,360.00	755.21	1,027,091
<b>All Students Subtotal</b>		3,002	3,105	3,673	3,260.00		\$3,812,070
<b>Pell Grant Recipients - Point Value \$190.49</b>							
Associate Degrees for Transfer	6	114	121	141	125.33	\$ 1,142.95	\$143,250
Associate Degrees	4.5	122	166	162	150.00	857.22	128,582
Baccalaureate Degrees	4.5	0	0	0	0.00	857.22	0
Credit Certificates	3	75	87	96	86.00	571.48	49,147
Transfer Level Math and English	3	69	90	89	82.67	571.48	47,242
Transfer to a Four Year University	2.25	115	75	102	97.33	428.61	41,718
Nine or More CTE Units	1.5	235	293	320	282.67	285.74	80,769
Regional Living Wage	1.5	237	136	181	184.67	285.74	52,766
<b>Pell Grant Recipients Subtotal</b>		967	968	1,091	1,008.67		\$543,474
<b>Promise Grant Recipients - Point Value \$190.49</b>							
Associate Degrees for Transfer	4	145	161	186	164.00	\$ 761.97	\$124,963
Associate Degrees	3	156	221	215	197.33	571.48	112,771
Baccalaureate Degrees	3	0	0	0	0.00	571.48	0
Credit Certificates	2	105	114	120	113.00	380.98	43,051
Transfer Level Math and English	2	95	124	110	109.67	380.98	41,781
Transfer to a Four Year University	1.5	161	91	138	130.00	285.74	37,146
Nine or More CTE Units	1	318	424	439	393.67	190.49	74,990
Regional Living Wage	1	337	210	294	280.33	190.49	53,401
<b>Promise Grant Recipients Subtotal</b>		1,317	1,345	1,502	1,388.00		\$488,103
<b>Total Headcounts</b>		5,286	5,418	6,266	5,656.67		<b>\$4,843,647</b>

**California Community Colleges  
2025-26 Second Principal  
Glendale CCD  
Exhibit C - Page 1**

**Total Computational Revenue and Revenue Sources**

<b>Total Computational Revenue (TCR)</b>			
I. Base Allocation (FTES + Basic Allocation)		\$	94,218,899
II. Supplemental Allocation			21,187,556
III. Student Success Allocation			9,632,800
	Student Centered Funding Formula (SCFF) Calculated Revenue (A)	\$	125,039,255
	2024-25 SCFF Calculated Revenue + COLA (B)		126,297,255
	Hold Harmless Revenue (C)		123,457,727
	Stability Protection Adjustment		1,258,000
	Hold Harmless Protection Adjustment		-
	<b>2025-26 TCR (Max of A, B, or C)</b>	\$	<b>126,297,255</b>
<b>Revenue Sources</b>			
Property Tax & ERAF		\$	32,933,489
Less Property Tax Excess			-
Student Enrollment Fees			3,108,726
Education Protection Account (EPA)	Minimum of at least \$100 x Funded FTES	Funded FTES: 13,846.41	x Rate: \$1,923.75
State General Fund Allocation			26,637,046
			61,124,092
<b>State General Fund Allocation</b>			
General Fund Allocation		\$	60,034,808
Full-Time Faculty Hiring (FTFH) Allocation (2015-16 Funds Only)			1,089,284
	<b>Subtotal State General Fund Allocation</b>		<b>\$61,124,092</b>
Adjustment(s)			-
	<b>State General Fund Allocation (Includes Deferral to be Paid in 2026-27)</b>		<b>\$61,124,092</b>
	<b>State General Fund Certification (Exhibit A)</b>		<b>\$53,585,603</b>
	<b>Deferral Amount</b>		<b>\$7,538,489</b>
		Available Revenue	\$ 123,803,353
		<b>2025-26 TCR (Max of A, B, or C)</b>	<b>126,297,255</b>
		1.9746% Revenue Deficit	\$ (2,493,902)

**Supporting Sections**

Section Ia: FTES Data and Calculations									
variable	a	b	c	d	e	f = b + c + d + e	g = f (except credit = (a + b + f)/3)	h	i = g + h
FTES Category	2023-24 Applied #3	2024-25 Applied #3	2025-26 Restoration	2025-26 Decline	2025-26 Adjustment	2025-26 Applied #1	2025-26 Applied #2	2025-26 Growth	2025-26 Funded
Credit	9,245.86	9,445.39	-	-	122.65	9,568.04	9,419.76	139.94	9,559.70
Incarcerated Credit	-	-	-	-	-	-	-	-	-
Special Admit Credit	253.43	421.65	-	-	84.85	506.50	506.50	-	506.50
CDCP	2,991.68	3,472.98	-	-	(93.70)	3,379.28	3,379.28	-	3,379.28
Noncredit	993.10	531.66	-	-	(130.73)	400.93	400.93	-	400.93
<b>Total FTES=&gt;&gt;&gt;</b>	<b>13,484.07</b>	<b>13,871.68</b>	<b>-</b>	<b>-</b>	<b>(16.93)</b>	<b>13,854.75</b>	<b>13,706.47</b>	<b>139.94</b>	<b>13,846.41</b>
<b>Total Values=&gt;&gt;&gt;</b>		\$83,167,140	\$0	\$0	\$0	\$83,167,141			
	Change from PY to CY=>>>	\$3,346,310							

variable	j = g x l 2025-26 Applied #2 Revenue	k = h x l 2025-26 Growth Revenue	l 2025-26 Rate \$*	m = j + k 2025-26 Total Revenue
Credit	\$51,019,263	\$ 757,935	\$5,416.20	\$51,777,198
Incarcerated Credit	-	-	\$7,595.29	-
Special Admit Credit	3,847,016	-	\$7,595.29	3,847,016
CDCP	25,666,621	-	\$7,595.29	25,666,621
Noncredit	1,831,153	-	\$4,567.26	1,831,153
<b>Total</b>	<b>\$82,364,053</b>	<b>\$757,935</b>		<b>\$83,121,988</b>

n 2025-26 Applied #0	o = f + h 2025-26 Applied #3	p = n - o 2025-26 Unfunded FTES	q = p x l 2025-26 Unfunded FTES Value
10,185.87	9,707.97	477.90	\$ 2,588,374
-	-	-	-
506.50	506.50	-	-
3,379.28	3,379.28	-	-
400.93	400.93	-	-
<b>14,472.58</b>	<b>13,994.68</b>	<b>477.90</b>	<b>\$ 2,588,374</b>

Total Value=>>> \$86,513,450

Section Ib: 2025-26 FTES Emergency Conditions Allowance (ECA)				
variable	r ECA FTES	s Reported 320 2025-26 P2 FTES	t ECA Applied	n = s + t 2025-26 Applied #0
Credit	-	10,185.87	-	10,185.87
Incarcerated Credit	-	-	-	-
Special Admit Credit	-	506.50	-	506.50
CDCP	-	3,379.28	-	3,379.28
Noncredit	-	400.93	-	400.93
<b>Total</b>	<b>-</b>	<b>14,472.58</b>	<b>-</b>	<b>14,472.58</b>

Definitions:	PY: 2024-25	CY: 2025-26
<b>PY App#3:</b> PY App#1 plus PY Growth, is the base for CY.		
<b>CY App#0:</b> Reported FTES with any ECA or statutory protections. These FTES are used in the calculations of the CY funded FTES.		
<b>CY App#1:</b> Base for CY plus any restoration, decline or adjustment.		
<b>CY App#2:</b> FTES that will be funded not including growth. Includes Credit 3-year average.		
<b>CY App#3:</b> CY App#1 plus Growth. Used as the base for the following year.		
<b>CY Adjustment:</b> Alignment of FTES to available resources.		
<b>Change Prior Year to Current Year:</b> CY App#0 value minus PY App#3 value and is the sum of CY restoration, decline, growth and unapplied values		

Section Ic: FTES Restoration Authority				
variable	v	w	y	z = (v + w + y) x l
FTES Category	2022-23	2023-24	2024-25	Total \$
Credit	-	-	-	\$ -
Incarcerated Credit	-	-	-	-
Special Admit Credit	-	-	-	-
CDCP	-	-	-	-
Noncredit	-	-	-	-
<b>Total</b>	-	-	-	\$ -

Section Id: FTES Growth Authority			
variable	aa	ab	ac = aa x ab
FTES Category	% target	2024-25 Applied #3 FTES	2025-26 Growth FTES
Credit	0.79%	9,445.39	74.49
Incarcerated Credit	0.79%	-	-
Special Admit Credit	0.79%	421.65	3.33
CDCP	0.79%	3,472.98	27.39
Noncredit	0.79%	531.66	4.19
<b>Total</b>	0.79%	13,871.68	109.40
<b>Total Growth FTES Value =&gt;&gt;&gt; \$</b>			657,582

**Section Ie: Basic Allocation**

District Type/FTES	Funding Rate	Number of Colleges	Basic Allocation	FTES	Funding Rate	Number of Centers	Basic Allocation	
<b>Single College Districts</b>				<b>State Approved Centers</b>				
≥ 20,000	11,096,910.43	-	\$0	≥ 1,000	\$2,219,381.74	-	\$0	
≥ 10,000 & < 20,000	8,877,528.70	1	8,877,529	<b>Grandparented Centers</b>				
< 10,000	6,658,143.47	-	-	≥ 1,000	2,219,381.74	1	2,219,382	
<b>Multi-College Districts</b>				≥ 750 & < 1,000	1,664,535.87	-	-	
≥ 20,000	8,877,528.70	-	-	≥ 500 & < 750	1,109,690.00	-	-	
≥ 10,000 & < 20,000	7,767,836.95	-	-	≥ 250 & < 500	554,845.87	-	-	
< 10,000	6,658,143.47	-	-	≥ 100 & < 250	277,424.68	-	-	
Additional Rural \$	2,117,699.79	-	-	<b>Subtotal</b>				
			<b>Subtotal</b>				\$8,877,529	\$2,219,382
							Total Basic Allocation	\$11,096,911
							Total FTES Allocation	83,121,988
							<b>Total Base Allocation</b>	<b>\$94,218,899</b>

**Section II: Supplemental Allocation**

Supplemental Allocation - Point Value \$1,280.76	Points	2024-25 Headcount	Rate	Revenue
AB540 Students	1	353	\$1,280.76	\$452,107
Pell Grant Recipients	1	6,601	1,280.76	8,454,274
Promise Grant Recipients	1	9,589	1,280.76	12,281,175
		<b>Totals</b>	16,543	<b>\$21,187,556</b>

**Section III: Student Success Allocation**

All Students - Point Value \$755.21	Points	2022-23 Headcount	2023-24 Headcount	2024-25 Headcount	Three Year Average	Rate = Point Value x Points	Revenue
Associate Degrees for Transfer	4	538	546	501	528.33	\$ 3,020.86	\$1,596,019
Associate Degrees	3	383	337	405	375.00	2,265.64	849,616
Baccalaureate Degrees	3	0	0	0	0.00	2,265.64	0
Credit Certificates	2	160	164	118	147.33	1,510.43	222,536
Transfer Level Math and English	2	499	533	534	522.00	1,510.43	788,443
Transfer to a Four Year University	1.5	831	736	788	785.00	1,132.82	889,265
Nine or More CTE Units	1	2,124	2,304	2,668	2,365.33	755.21	1,786,333
Regional Living Wage	1	1,383	851	971	1,068.33	755.21	806,820
<b>All Students Subtotal</b>		5,918	5,471	5,985	5,791.33		\$6,939,032
<b>Pell Grant Recipients - Point Value \$190.49</b>							
Associate Degrees for Transfer	6	328	326	303	319.00	\$ 1,142.95	\$364,602
Associate Degrees	4.5	227	179	233	213.00	857.22	182,587
Baccalaureate Degrees	4.5	0	0	0	0.00	857.22	0
Credit Certificates	3	75	72	59	68.67	571.48	39,241
Transfer Level Math and English	3	224	245	262	243.67	571.48	139,250
Transfer to a Four Year University	2.25	445	390	420	418.33	428.61	179,301
Nine or More CTE Units	1.5	1,315	1,477	1,811	1,534.33	285.74	438,418
Regional Living Wage	1.5	432	249	272	317.67	285.74	90,770
<b>Pell Grant Recipients Subtotal</b>		3,046	2,938	3,360	3,114.67		\$1,434,169
<b>Promise Grant Recipients - Point Value \$190.49</b>							
Associate Degrees for Transfer	4	406	417	386	403.00	\$ 761.97	\$307,074
Associate Degrees	3	297	251	310	286.00	571.48	163,442
Baccalaureate Degrees	3	0	0	0	0.00	571.48	0
Credit Certificates	2	106	98	80	94.67	380.98	36,067
Transfer Level Math and English	2	289	359	377	341.67	380.98	130,170
Transfer to a Four Year University	1.5	602	498	554	551.33	285.74	157,537
Nine or More CTE Units	1	1,634	1,834	2,179	1,882.33	190.49	358,570
Regional Living Wage	1	763	430	488	560.33	190.49	106,739
<b>Promise Grant Recipients Subtotal</b>		4,097	3,887	4,374	4,119.33		\$1,259,599
<b>Total Headcounts</b>		13,061	12,296	13,719	13,025.33		<b>\$9,632,800</b>

**California Community Colleges  
2025-26 Second Principal  
Grossmont-Cuyamaca CCD  
Exhibit C - Page 1**

**Total Computational Revenue and Revenue Sources**

<b>Total Computational Revenue (TCR)</b>			
I. Base Allocation (FTES + Basic Allocation)		\$	106,887,262
II. Supplemental Allocation			28,334,177
III. Student Success Allocation			14,460,182
	Student Centered Funding Formula (SCFF) Calculated Revenue (A)	\$	149,681,621
	2024-25 SCFF Calculated Revenue + COLA (B)		148,004,536
	Hold Harmless Revenue (C)		144,676,966
	Stability Protection Adjustment		-
	Hold Harmless Protection Adjustment		-
	<b>2025-26 TCR (Max of A, B, or C)</b>	<b>\$</b>	<b>149,681,621</b>
<b>Revenue Sources</b>			
Property Tax & ERAF		\$	66,362,968
Less Property Tax Excess			-
Student Enrollment Fees			6,278,464
Education Protection Account (EPA)	Minimum of at least \$100 x Funded FTES	Funded FTES: 16,681.28	x Rate: \$1,923.75
State General Fund Allocation			32,090,628
			41,993,905
<b>State General Fund Allocation</b>			
General Fund Allocation		\$	40,534,812
Full-Time Faculty Hiring (FTFH) Allocation (2015-16 Funds Only)			1,459,093
	<b>Subtotal State General Fund Allocation</b>		<b>\$41,993,905</b>
Adjustment(s)			-
	<b>State General Fund Allocation (Includes Deferral to be Paid in 2026-27)</b>		<b>\$41,993,905</b>
	<b>State General Fund Certification (Exhibit A)</b>		<b>\$36,814,759</b>
	<b>Deferral Amount</b>		<b>\$5,179,146</b>
		<b>Available Revenue</b>	<b>\$ 146,725,965</b>
		<b>2025-26 TCR (Max of A, B, or C)</b>	<b>149,681,621</b>
		1.9746%	Revenue Deficit \$ (2,955,656)

**Supporting Sections**

**Section Ia: FTES Data and Calculations**

variable	a	b	c	d	e	f = b + c + d + e	g = f (except credit = (a + b + f)/3)	h	i = g + h
FTES Category	2023-24 Applied #3	2024-25 Applied #3	2025-26 Restoration	2025-26 Decline	2025-26 Adjustment	2025-26 Applied #1	2025-26 Applied #2	2025-26 Growth	2025-26 Funded
Credit	15,290.31	15,714.41	-	-	-	15,714.41	15,573.04	35.09	15,608.14
Incarcerated Credit	3.80	2.38	(0.19)	-	-	2.19	2.19	-	2.19
Special Admit Credit	783.75	875.90	84.51	-	-	960.41	960.41	1.12	961.53
CDCP	20.51	22.71	11.99	-	-	34.70	34.70	-	34.70
Noncredit	30.63	68.06	6.66	-	-	74.72	74.72	-	74.72
<b>Total FTES=&gt;&gt;&gt;</b>	<b>16,129.00</b>	<b>16,683.46</b>	<b>102.97</b>	<b>-</b>	<b>-</b>	<b>16,786.43</b>	<b>16,645.06</b>	<b>36.22</b>	<b>16,681.28</b>
<b>Total Values=&gt;&gt;&gt;</b>		<b>\$92,266,443</b>	<b>\$761,896</b>	<b>\$0</b>	<b>\$0</b>	<b>\$93,028,339</b>			
Change from PY to CY=>>>		<b>\$2,912,263</b>							

variable	j = g x l 2025-26 Applied #2 Revenue	k = h x l 2025-26 Growth Revenue	l 2025-26 Rate \$*	m = j + k 2025-26 Total Revenue
Credit	\$84,346,643	\$ 190,080	\$5,416.20	\$84,536,723
Incarcerated Credit	16,634	-	\$7,595.29	16,634
Special Admit Credit	7,294,570	8,532	\$7,595.29	7,303,102
CDCP	263,557	-	\$7,595.29	263,557
Noncredit	341,266	-	\$4,567.26	341,266
<b>Total</b>	<b>\$92,262,670</b>	<b>\$198,612</b>		<b>\$92,461,282</b>

n 2025-26 Applied #0	o = f + h 2025-26 Applied #3	p = n - o 2025-26 Unfunded FTES	q = p x l 2025-26 Unfunded FTES Value
16,109.86	15,749.50	360.36	\$ 1,951,754
2.19	2.19	-	-
961.53	961.53	-	-
34.70	34.70	-	-
74.72	74.72	-	-
<b>17,183.00</b>	<b>16,822.64</b>	<b>360.36</b>	<b>\$ 1,951,754</b>

Total Value=>>> \$95,178,706

**Section Ib: 2025-26 FTES Emergency Conditions Allowance (ECA)**

variable	r ECA FTES	s Reported 320 2025-26 P2 FTES	t ECA Applied	n = s + t 2025-26 Applied #0
Credit	-	16,109.86	-	16,109.86
Incarcerated Credit	-	2.19	-	2.19
Special Admit Credit	-	961.53	-	961.53
CDCP	-	34.70	-	34.70
Noncredit	-	74.72	-	74.72
<b>Total</b>	<b>-</b>	<b>17,183.00</b>	<b>-</b>	<b>17,183.00</b>

Definitions:	PY: 2024-25	CY: 2025-26
<b>PY App#3:</b> PY App#1 plus PY Growth, is the base for CY.		
<b>CY App#0:</b> Reported FTES with any ECA or statutory protections. These FTES are used in the calculations of the CY funded FTES.		
<b>CY App#1:</b> Base for CY plus any restoration, decline or adjustment.		
<b>CY App#2:</b> FTES that will be funded not including growth. Includes Credit 3-year average.		
<b>CY App#3:</b> CY App#1 plus Growth. Used as the base for the following year.		
<b>CY Adjustment:</b> Alignment of FTES to available resources.		
<b>Change Prior Year to Current Year:</b> CY App#0 value minus PY App#3 value and is the sum of CY restoration, decline, growth and unapplied values		

Section Ic: FTES Restoration Authority				
variable	v	w	y	z = (v + w + y) x l
FTES Category	2022-23	2023-24	2024-25	Total \$
Credit	-	948.77	-	\$ 5,138,724
Incarcerated Credit	-	3.75	-	28,482
Special Admit Credit	-	(525.90)	-	(3,994,364)
CDCP	-	(22.71)	-	(172,489)
Noncredit	-	(52.21)	-	(238,457)
<b>Total</b>	-	351.70	-	\$ 761,896

Section Id: FTES Growth Authority			
variable	aa	ab	ac = aa x ab
FTES Category	% target	2024-25 Applied #3 FTES	2025-26 Growth FTES
Credit	0.13%	15,714.41	20.89
Incarcerated Credit	0.13%	2.38	0.00
Special Admit Credit	0.13%	875.90	1.16
CDCP	0.13%	22.71	0.03
Noncredit	0.13%	68.06	0.09
<b>Total</b>	0.13%	16,683.46	22.17
<b>Total Growth FTES Value =&gt;&gt;&gt; \$</b>			122,941

**Section Ie: Basic Allocation**

District Type/FTES	Funding Rate	Number of Colleges	Basic Allocation	FTES	Funding Rate	Number of Centers	Basic Allocation
<b>Single College Districts</b>				<b>State Approved Centers</b>			
≥ 20,000	11,096,910.43	-	\$0	≥ 1,000	\$2,219,381.74	-	\$0
≥ 10,000 & < 20,000	8,877,528.70	-	-	<b>Grandparented Centers</b>			
< 10,000	6,658,143.47	-	-	≥ 1,000	2,219,381.74	-	-
<b>Multi-College Districts</b>				≥ 750 & < 1,000	1,664,535.87	-	-
≥ 20,000	8,877,528.70	-	-	≥ 500 & < 750	1,109,690.00	-	-
≥ 10,000 & < 20,000	7,767,836.95	1	7,767,837	≥ 250 & < 500	554,845.87	-	-
< 10,000	6,658,143.47	1	6,658,143	≥ 100 & < 250	277,424.68	-	-
Additional Rural \$	2,117,699.79	-	-	<b>Subtotal</b>			
			<b>Subtotal</b>				\$0
				<b>Total Basic Allocation</b>			\$14,425,980
				<b>Total FTES Allocation</b>			\$2,461,282
				<b>Total Base Allocation</b>			\$16,887,262

**Section II: Supplemental Allocation**

Supplemental Allocation - Point Value \$1,280.76	Points	2024-25 Headcount	Rate	Revenue
AB540 Students	1	721	\$1,280.76	\$923,425
Pell Grant Recipients	1	7,910	1,280.76	10,130,784
Promise Grant Recipients	1	13,492	1,280.76	17,279,968
		<b>Totals</b>		<b>\$28,334,177</b>

**Section III: Student Success Allocation**

All Students - Point Value \$755.21	Points	2022-23 Headcount	2023-24 Headcount	2024-25 Headcount	Three Year Average	Rate = Point Value x Points	Revenue
Associate Degrees for Transfer	4	916	983	1,056	985.00	\$ 3,020.86	\$2,975,543
Associate Degrees	3	930	876	940	915.33	2,265.64	2,073,818
Baccalaureate Degrees	3	0	0	0	0.00	2,265.64	0
Credit Certificates	2	77	63	93	77.67	1,510.43	117,310
Transfer Level Math and English	2	963	956	1,053	990.67	1,510.43	1,496,331
Transfer to a Four Year University	1.5	1,002	993	1,069	1,021.33	1,132.82	1,156,988
Nine or More CTE Units	1	1,977	2,201	2,463	2,213.67	755.21	1,671,792
Regional Living Wage	1	1,939	1,179	1,247	1,455.00	755.21	1,098,836
<b>All Students Subtotal</b>		7,804	7,251	7,921	7,658.67		\$10,590,618
<b>Pell Grant Recipients - Point Value \$190.49</b>							
Associate Degrees for Transfer	6	514	552	597	554.33	\$ 1,142.95	\$633,577
Associate Degrees	4.5	528	462	500	496.67	857.22	425,750
Baccalaureate Degrees	4.5	0	0	0	0.00	857.22	0
Credit Certificates	3	37	30	44	37.00	571.48	21,145
Transfer Level Math and English	3	422	450	554	475.33	571.48	271,642
Transfer to a Four Year University	2.25	470	458	510	479.33	428.61	205,446
Nine or More CTE Units	1.5	932	1,095	1,264	1,097.00	285.74	313,455
Regional Living Wage	1.5	652	308	386	448.67	285.74	128,201
<b>Pell Grant Recipients Subtotal</b>		3,555	3,355	3,855	3,588.33		\$1,999,216
<b>Promise Grant Recipients - Point Value \$190.49</b>							
Associate Degrees for Transfer	4	684	732	783	733.00	\$ 761.97	\$558,523
Associate Degrees	3	728	666	712	702.00	571.48	401,177
Baccalaureate Degrees	3	0	0	0	0.00	571.48	0
Credit Certificates	2	54	40	61	51.67	380.98	19,684
Transfer Level Math and English	2	594	619	689	634.00	380.98	241,544
Transfer to a Four Year University	1.5	668	626	707	667.00	285.74	190,588
Nine or More CTE Units	1	1,407	1,545	1,747	1,566.33	190.49	298,374
Regional Living Wage	1	1,202	628	697	842.33	190.49	160,458
<b>Promise Grant Recipients Subtotal</b>		5,337	4,856	5,396	5,196.33		\$1,870,348
<b>Total Headcounts</b>		16,696	15,462	17,172	16,443.33		<b>\$14,460,182</b>

**California Community Colleges  
2025-26 Second Principal  
Hartnell CCD  
Exhibit C - Page 1**

**Total Computational Revenue and Revenue Sources**

<b>Total Computational Revenue (TCR)</b>			
I. Base Allocation (FTES + Basic Allocation)		\$	52,175,363
II. Supplemental Allocation			14,992,537
III. Student Success Allocation			8,195,892
	Student Centered Funding Formula (SCFF) Calculated Revenue (A)	\$	75,363,792
	2024-25 SCFF Calculated Revenue + COLA (B)		73,491,213
	Hold Harmless Revenue (C)		71,838,918
	Stability Protection Adjustment		-
	Hold Harmless Protection Adjustment		-
	<b>2025-26 TCR (Max of A, B, or C)</b>	<b>\$</b>	<b>75,363,792</b>
<b>Revenue Sources</b>			
Property Tax & ERAF		\$	33,728,523
Less Property Tax Excess			-
Student Enrollment Fees			1,979,363
Education Protection Account (EPA)	Minimum of at least \$100 x Funded FTES	Funded FTES: 8,023.70	x Rate: \$1,923.75
State General Fund Allocation			22,732,151
<b>State General Fund Allocation</b>			
General Fund Allocation	\$	22,164,792	
Full-Time Faculty Hiring (FTFH) Allocation (2015-16 Funds Only)		567,359	
	<b>Subtotal State General Fund Allocation</b>	<b>\$22,732,151</b>	
Adjustment(s)		-	
	<b>State General Fund Allocation (Includes Deferral to be Paid in 2026-27)</b>	<b>\$22,732,151</b>	<b>Available Revenue \$ 73,875,637</b>
	<b>State General Fund Certification (Exhibit A)</b>	<b>\$19,928,574</b>	<b>2025-26 TCR (Max of A, B, or C) 75,363,792</b>
	<b>Deferral Amount</b>	<b>\$2,803,577</b>	<b>1.9746% Revenue Deficit \$ (1,488,155)</b>

**Supporting Sections**

<b>Section Ia: FTES Data and Calculations</b>									
<i>variable</i>	a	b	c	d	e	f = b + c + d + e	g = f (except credit = (a + b + f)/3)	h	i = g + h
<b>FTES Category</b>	<b>2023-24 Applied #3</b>	<b>2024-25 Applied #3</b>	<b>2025-26 Restoration</b>	<b>2025-26 Decline</b>	<b>2025-26 Adjustment</b>	<b>2025-26 Applied #1</b>	<b>2025-26 Applied #2</b>	<b>2025-26 Growth</b>	<b>2025-26 Funded</b>
Credit	7,044.61	7,447.14	-	-	-	7,447.14	7,312.97	-	7,312.97
Incarcerated Credit	178.86	180.70	-	-	33.46	214.16	214.16	-	214.16
Special Admit Credit	192.05	315.59	-	-	2.44	318.03	318.03	127.34	445.37
CDCP	44.76	55.98	-	-	(19.41)	36.57	36.57	-	36.57
Noncredit	20.86	42.06	-	-	(27.43)	14.63	14.63	-	14.63
<b>Total FTES=&gt;&gt;&gt;</b>	<b>7,481.14</b>	<b>8,041.47</b>	<b>-</b>	<b>-</b>	<b>(10.94)</b>	<b>8,030.54</b>	<b>7,896.36</b>	<b>127.34</b>	<b>8,023.70</b>
<b>Total Values=&gt;&gt;&gt;</b>		<b>\$44,721,935</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$44,721,937</b>			
	Change from PY to CY=>>>	\$4,238,549							

<i>variable</i>	j = g x l	k = h x l	l	m = j + k
<b>FTES Category</b>	<b>2025-26 Applied #2 Revenue</b>	<b>2025-26 Growth Revenue</b>	<b>2025-26 Rate \$*</b>	<b>2025-26 Total Revenue</b>
Credit	\$39,608,451	\$-	\$5,416.20	\$39,608,451
Incarcerated Credit	1,626,608	-	\$7,595.29	1,626,608
Special Admit Credit	2,415,566	967,170	\$7,595.29	3,382,736
CDCP	277,760	-	\$7,595.29	277,760
Noncredit	66,819	-	\$4,567.26	66,819
<b>Total</b>	<b>\$43,995,204</b>	<b>\$967,170</b>		<b>\$44,962,374</b>

n	o = f + h	p = n - o	q = p x l
<b>2025-26 Applied #0</b>	<b>2025-26 Applied #3</b>	<b>2025-26 Unfunded FTES</b>	<b>2025-26 Unfunded FTES Value</b>
7,859.42	7,447.14	412.28	\$ 2,232,968
214.16	214.16	-	-
582.09	445.37	136.72	1,038,408
36.57	36.57	-	-
14.63	14.63	-	-
<b>8,706.87</b>	<b>8,157.88</b>	<b>548.99</b>	<b>\$ 3,271,376</b>

Total Value=>>> \$48,960,484

<b>Section Ib: 2025-26 FTES Emergency Conditions Allowance (ECA)</b>				
<i>variable</i>	r	s	t	n = s + t
<b>FTES Category</b>	<b>ECA FTES</b>	<b>Reported 320 2025-26 P2 FTES</b>	<b>ECA Applied</b>	<b>2025-26 Applied #0</b>
Credit	-	7,859.42	-	7,859.42
Incarcerated Credit	-	214.16	-	214.16
Special Admit Credit	-	582.09	-	582.09
CDCP	-	36.57	-	36.57
Noncredit	-	14.63	-	14.63
<b>Total</b>	<b>-</b>	<b>8,706.87</b>	<b>-</b>	<b>8,706.87</b>

<b>Definitions:</b>	PY: 2024-25	CY: 2025-26
<b>PY App#3:</b> PY App#1 plus PY Growth, is the base for CY.		
<b>CY App#0:</b> Reported FTES with any ECA or statutory protections. These FTES are used in the calculations of the CY funded FTES.		
<b>CY App#1:</b> Base for CY plus any restoration, decline or adjustment.		
<b>CY App#2:</b> FTES that will be funded not including growth. Includes Credit 3-year average.		
<b>CY App#3:</b> CY App#1 plus Growth. Used as the base for the following year.		
<b>CY Adjustment:</b> Alignment of FTES to available resources.		
<b>Change Prior Year to Current Year:</b> CY App#0 value minus PY App#3 value and is the sum of CY restoration, decline, growth and unapplied values		

Section Ic: FTES Restoration Authority				
variable	v	w	y	z = (v + w + y) x l
FTES Category	2022-23	2023-24	2024-25	Total \$
Credit	-	-	-	\$ -
Incarcerated Credit	-	-	-	-
Special Admit Credit	-	-	-	-
CDCP	-	-	-	-
Noncredit	-	-	-	-
<b>Total</b>	-	-	-	\$ -

Section Id: FTES Growth Authority			
variable	aa	ab	ac = aa x ab
FTES Category	% target	2024-25 Applied #3 FTES	2025-26 Growth FTES
Credit	1.87%	7,447.14	139.58
Incarcerated Credit	1.87%	180.70	3.39
Special Admit Credit	1.87%	315.59	5.92
CDCP	1.87%	55.98	1.05
Noncredit	1.87%	42.06	0.79
<b>Total</b>	1.87%	8,041.47	150.72

Total Growth FTES Value =>>> \$ 840,338

**Section Ie: Basic Allocation**

District Type/FTES	Funding Rate	Number of Colleges	Basic Allocation
<b>Single College Districts</b>			
≥ 20,000	11,096,910.43	-	\$0
≥ 10,000 & < 20,000	8,877,528.70	-	-
< 10,000	6,658,143.47	1	6,658,143
<b>Multi-College Districts</b>			
≥ 20,000	8,877,528.70	-	-
≥ 10,000 & < 20,000	7,767,836.95	-	-
< 10,000	6,658,143.47	-	-
Additional Rural \$	2,117,699.79	-	-
<b>Subtotal</b>			\$6,658,143

FTES	Funding Rate	Number of Centers	Basic Allocation
<b>State Approved Centers</b>			
≥ 1,000	\$2,219,381.74	-	\$0
<b>Grandparented Centers</b>			
≥ 1,000	2,219,381.74	-	-
≥ 750 & < 1,000	1,664,535.87	-	-
≥ 500 & < 750	1,109,690.00	-	-
≥ 250 & < 500	554,845.87	1	554,846
≥ 100 & < 250	277,424.68	-	-
<b>Subtotal</b>			\$554,846

Total Basic Allocation \$7,212,989  
 Total FTES Allocation 44,962,374  
**Total Base Allocation \$52,175,363**

**Section II: Supplemental Allocation**

Supplemental Allocation - Point Value \$1,280.76	Points	2024-25 Headcount	Rate	Revenue
AB540 Students	1	407	\$1,280.76	\$521,268
Pell Grant Recipients	1	3,784	1,280.76	4,846,383
Promise Grant Recipients	1	7,515	1,280.76	9,624,886
<b>Totals</b>		11,706		<b>\$14,992,537</b>

**Section III: Student Success Allocation**

All Students - Point Value \$755.21	Points	2022-23 Headcount	2023-24 Headcount	2024-25 Headcount	Three Year Average	Rate = Point Value x Points	Revenue
Associate Degrees for Transfer	4	492	542	592	542.00	\$ 3,020.86	\$1,637,304
Associate Degrees	3	291	346	431	356.00	2,265.64	806,569
Baccalaureate Degrees	3	0	0	0	0.00	2,265.64	0
Credit Certificates	2	40	24	48	37.33	1,510.43	56,389
Transfer Level Math and English	2	619	728	709	685.33	1,510.43	1,035,147
Transfer to a Four Year University	1.5	480	473	621	524.67	1,132.82	594,353
Nine or More CTE Units	1	1,014	1,129	1,172	1,105.00	755.21	834,512
Regional Living Wage	1	1,640	696	1,057	1,131.00	755.21	854,147
<b>All Students Subtotal</b>		4,576	3,938	4,630	4,381.33		\$5,818,421
<b>Pell Grant Recipients - Point Value \$190.49</b>							
Associate Degrees for Transfer	6	299	362	407	356.00	\$ 1,142.95	\$406,891
Associate Degrees	4.5	177	209	271	219.00	857.22	187,730
Baccalaureate Degrees	4.5	0	0	0	0.00	857.22	0
Credit Certificates	3	20	18	35	24.33	571.48	13,906
Transfer Level Math and English	3	345	414	457	405.33	571.48	231,639
Transfer to a Four Year University	2.25	258	260	366	294.67	428.61	126,296
Nine or More CTE Units	1.5	567	647	723	645.67	285.74	184,492
Regional Living Wage	1.5	423	192	208	274.33	285.74	78,388
<b>Pell Grant Recipients Subtotal</b>		2,089	2,102	2,467	2,219.33		\$1,229,342
<b>Promise Grant Recipients - Point Value \$190.49</b>							
Associate Degrees for Transfer	4	421	477	542	480.00	\$ 761.97	\$365,745
Associate Degrees	3	253	303	364	306.67	571.48	175,253
Baccalaureate Degrees	3	0	0	0	0.00	571.48	0
Credit Certificates	2	30	21	42	31.00	380.98	11,811
Transfer Level Math and English	2	484	582	616	560.67	380.98	213,605
Transfer to a Four Year University	1.5	375	357	465	399.00	285.74	114,010
Nine or More CTE Units	1	832	962	1,014	936.00	190.49	178,301
Regional Living Wage	1	755	317	336	469.33	190.49	89,404
<b>Promise Grant Recipients Subtotal</b>		3,150	3,019	3,379	3,182.67		\$1,148,129
<b>Total Headcounts</b>		9,815	9,059	10,476	9,783.33		<b>\$8,195,892</b>

**California Community Colleges  
2025-26 Second Principal  
Imperial CCD  
Exhibit C - Page 1**

**Total Computational Revenue and Revenue Sources**

<b>Total Computational Revenue (TCR)</b>			
I. Base Allocation (FTES + Basic Allocation)		\$	48,840,115
II. Supplemental Allocation			16,863,721
III. Student Success Allocation			9,241,429
	Student Centered Funding Formula (SCFF) Calculated Revenue (A)	\$	74,945,265
	2024-25 SCFF Calculated Revenue + COLA (B)		74,252,473
	Hold Harmless Revenue (C)		72,583,063
	Stability Protection Adjustment		-
	Hold Harmless Protection Adjustment		-
	<b>2025-26 TCR (Max of A, B, or C)</b>	<b>\$</b>	<b>74,945,265</b>
<b>Revenue Sources</b>			
Property Tax & ERAF		\$	13,350,417
Less Property Tax Excess			-
Student Enrollment Fees			1,117,173
Education Protection Account (EPA)	Minimum of at least \$100 x Funded FTES	Funded FTES: 7,645.51	x Rate: \$1,923.75
State General Fund Allocation			44,289,732
<b>State General Fund Allocation</b>			
General Fund Allocation		\$	43,760,146
Full-Time Faculty Hiring (FTFH) Allocation (2015-16 Funds Only)			529,586
	<b>Subtotal State General Fund Allocation</b>		<b>\$44,289,732</b>
Adjustment(s)			-
	<b>State General Fund Allocation (Includes Deferral to be Paid in 2026-27)</b>		<b>\$44,289,732</b>
	<b>State General Fund Certification (Exhibit A)</b>		<b>\$38,827,440</b>
	<b>Deferral Amount</b>		<b>\$5,462,292</b>
		<b>Available Revenue</b>	<b>\$ 73,465,374</b>
		<b>2025-26 TCR (Max of A, B, or C)</b>	<b>74,945,265</b>
		1.9746% Revenue Deficit	\$ (1,479,891)

**Supporting Sections**

<b>Section Ia: FTES Data and Calculations</b>									
<i>variable</i>	a	b	c	d	e	f = b + c + d + e	g = f (except credit = (a + b + f)/3)	h	i = g + h
	2023-24 Applied #3	2024-25 Applied #3	2025-26 Restoration	2025-26 Decline	2025-26 Adjustment	2025-26 Applied #1	2025-26 Applied #2	2025-26 Growth	2025-26 Funded
FTES Category									
Credit	7,076.05	7,115.11	-	-	186.03	7,301.14	7,164.10	100.57	7,264.67
Incarcerated Credit	145.05	211.36	-	-	(106.21)	105.15	105.15	-	105.15
Special Admit Credit	139.43	169.96	-	-	31.10	201.06	201.06	-	201.06
CDCP	91.40	124.03	-	-	(68.38)	55.65	55.65	-	55.65
Noncredit	33.38	0.97	-	-	18.01	18.98	18.98	-	18.98
<b>Total FTES=&gt;&gt;&gt;</b>	<b>7,485.31</b>	<b>7,621.43</b>	<b>-</b>	<b>-</b>	<b>60.55</b>	<b>7,681.98</b>	<b>7,544.94</b>	<b>100.57</b>	<b>7,645.51</b>
<b>Total Values=&gt;&gt;&gt;</b>		\$42,379,529	\$0	\$0	\$0	\$42,379,529			
	Change from PY to CY=>>>	\$1,901,454							

<i>variable</i>	j = g x l	k = h x l	l	m = j + k
	2025-26 Applied #2 Revenue	2025-26 Growth Revenue	2025-26 Rate \$*	2025-26 Total Revenue
FTES Category				
Credit	\$38,802,165	\$ 544,687	\$5,416.20	\$39,346,852
Incarcerated Credit	798,645	-	\$7,595.29	798,645
Special Admit Credit	1,527,110	-	\$7,595.29	1,527,110
CDCP	422,678	-	\$7,595.29	422,678
Noncredit	86,687	-	\$4,567.26	86,687
<b>Total</b>	<b>\$41,637,285</b>	<b>\$544,687</b>		<b>\$42,181,972</b>

n	o = f + h	p = n - o	q = p x l
2025-26 Applied #0	2025-26 Applied #3	2025-26 Unfunded FTES	2025-26 Unfunded FTES Value
7,652.21	7,401.71	250.50	\$ 1,356,767
105.15	105.15	-	-
201.06	201.06	-	-
55.65	55.65	(0.00)	-
18.98	18.98	-	-
<b>Total Value=&gt;&gt;&gt;</b>	<b>8,033.05</b>	<b>250.50</b>	<b>\$ 1,356,767</b>

Total Value=>>> \$44,280,983

<b>Section Ib: 2025-26 FTES Emergency Conditions Allowance (ECA)</b>				
<i>variable</i>	r	s	t	n = s + t
	ECA FTES	Reported 320 2025-26 P2 FTES	ECA Applied	2025-26 Applied #0
FTES Category				
Credit	-	7,652.21	-	7,652.21
Incarcerated Credit	-	105.15	-	105.15
Special Admit Credit	-	201.06	-	201.06
CDCP	-	55.65	-	55.65
Noncredit	-	18.98	-	18.98
<b>Total</b>	<b>-</b>	<b>8,033.05</b>	<b>-</b>	<b>8,033.05</b>

<b>Definitions:</b>	PY: 2024-25	CY: 2025-26
<b>PY App#3:</b> PY App#1 plus PY Growth, is the base for CY.		
<b>CY App#0:</b> Reported FTES with any ECA or statutory protections. These FTES are used in the calculations of the CY funded FTES.		
<b>CY App#1:</b> Base for CY plus any restoration, decline or adjustment.		
<b>CY App#2:</b> FTES that will be funded not including growth. Includes Credit 3-year average.		
<b>CY App#3:</b> CY App#1 plus Growth. Used as the base for the following year.		
<b>CY Adjustment:</b> Alignment of FTES to available resources.		
<b>Change Prior Year to Current Year:</b> CY App#0 value minus PY App#3 value and is the sum of CY restoration, decline, growth and unapplied values		

Section Ic: FTES Restoration Authority				
variable	v	w	y	z = (v + w + y) x l
FTES Category	2022-23	2023-24	2024-25	Total \$
Credit	-	-	-	\$ -
Incarcerated Credit	-	-	-	-
Special Admit Credit	-	-	-	-
CDCP	-	-	-	-
Noncredit	-	-	-	-
<b>Total</b>	-	-	-	\$ -

Section Id: FTES Growth Authority			
variable	aa	ab	ac = aa x ab
FTES Category	% target	2024-25 Applied #3 FTES	2025-26 Growth FTES
Credit	1.16%	7,115.11	82.41
Incarcerated Credit	1.16%	211.36	2.45
Special Admit Credit	1.16%	169.96	1.97
CDCP	1.16%	124.03	1.44
Noncredit	1.16%	0.97	0.01
<b>Total</b>	1.16%	7,621.43	88.27
<b>Total Growth FTES Value =&gt;&gt;&gt; \$</b>			492,084

**Section Ie: Basic Allocation**

District Type/FTES	Funding Rate	Number of Colleges	Basic Allocation	FTES	Funding Rate	Number of Centers	Basic Allocation
<b>Single College Districts</b>				<b>State Approved Centers</b>			
≥ 20,000	11,096,910.43	-	\$0	≥ 1,000	\$2,219,381.74	-	\$0
≥ 10,000 & < 20,000	8,877,528.70	-	-	<b>Grandparented Centers</b>			
< 10,000	6,658,143.47	1	6,658,143	≥ 1,000	2,219,381.74	-	-
<b>Multi-College Districts</b>				≥ 750 & < 1,000	1,664,535.87	-	-
≥ 20,000	8,877,528.70	-	-	≥ 500 & < 750	1,109,690.00	-	-
≥ 10,000 & < 20,000	7,767,836.95	-	-	≥ 250 & < 500	554,845.87	-	-
< 10,000	6,658,143.47	-	-	≥ 100 & < 250	277,424.68	-	-
Additional Rural \$	2,117,699.79	-	-	<b>Subtotal</b>			
<b>Subtotal</b>			\$6,658,143	\$0			
<b>Total Basic Allocation</b>							\$6,658,143
<b>Total FTES Allocation</b>							42,181,972
<b>Total Base Allocation</b>							\$48,840,115

**Section II: Supplemental Allocation**

Supplemental Allocation - Point Value \$1,280.76	Points	2024-25 Headcount	Rate	Revenue
AB540 Students	1	299	\$1,280.76	\$382,946
Pell Grant Recipients	1	5,176	1,280.76	6,629,196
Promise Grant Recipients	1	7,692	1,280.76	9,851,579
		<b>Totals</b>	<b>13,167</b>	<b>\$16,863,721</b>

**Section III: Student Success Allocation**

All Students - Point Value \$755.21	Points	2022-23 Headcount	2023-24 Headcount	2024-25 Headcount	Three Year Average	Rate = Point Value x Points	Revenue
Associate Degrees for Transfer	4	529	558	642	576.33	\$ 3,020.86	\$1,741,020
Associate Degrees	3	550	526	537	537.67	2,265.64	1,218,160
Baccalaureate Degrees	3	0	0	0	0.00	2,265.64	0
Credit Certificates	2	153	212	209	191.33	1,510.43	288,995
Transfer Level Math and English	2	277	331	379	329.00	1,510.43	496,931
Transfer to a Four Year University	1.5	373	420	446	413.00	1,132.82	467,855
Nine or More CTE Units	1	1,262	1,495	1,542	1,433.00	755.21	1,082,222
Regional Living Wage	1	1,270	922	1,041	1,077.67	755.21	813,869
<b>All Students Subtotal</b>		4,414	4,464	4,796	4,558.00		\$6,109,052
<b>Pell Grant Recipients - Point Value \$190.49</b>							
Associate Degrees for Transfer	6	439	440	484	454.33	\$ 1,142.95	\$519,282
Associate Degrees	4.5	440	421	435	432.00	857.22	370,317
Baccalaureate Degrees	4.5	0	0	0	0.00	857.22	0
Credit Certificates	3	117	176	176	156.33	571.48	89,341
Transfer Level Math and English	3	184	229	288	233.67	571.48	133,535
Transfer to a Four Year University	2.25	260	326	345	310.33	428.61	133,011
Nine or More CTE Units	1.5	1,028	1,204	1,255	1,162.33	285.74	332,123
Regional Living Wage	1.5	792	544	678	671.33	285.74	191,826
<b>Pell Grant Recipients Subtotal</b>		3,260	3,340	3,661	3,420.33		\$1,769,435
<b>Promise Grant Recipients - Point Value \$190.49</b>							
Associate Degrees for Transfer	4	489	513	585	529.00	\$ 761.97	\$403,082
Associate Degrees	3	490	486	494	490.00	571.48	280,024
Baccalaureate Degrees	3	0	0	0	0.00	571.48	0
Credit Certificates	2	131	192	195	172.67	380.98	65,783
Transfer Level Math and English	2	225	276	327	276.00	380.98	105,152
Transfer to a Four Year University	1.5	318	360	389	355.67	285.74	101,628
Nine or More CTE Units	1	1,165	1,347	1,390	1,300.67	190.49	247,767
Regional Living Wage	1	994	713	805	837.33	190.49	159,506
<b>Promise Grant Recipients Subtotal</b>		3,812	3,887	4,185	3,961.33		\$1,362,942
<b>Total Headcounts</b>		11,486	11,691	12,642	11,939.67		<b>\$9,241,429</b>
<b>Total Student Success Allocation</b>							<b>\$9,241,429</b>

**California Community Colleges  
2025-26 Second Principal  
Kern CCD  
Exhibit C - Page 1**

**Total Computational Revenue and Revenue Sources**

<b>Total Computational Revenue (TCR)</b>			
I. Base Allocation (FTES + Basic Allocation)		\$	185,315,967
II. Supplemental Allocation			52,769,732
III. Student Success Allocation			30,620,896
	Student Centered Funding Formula (SCFF) Calculated Revenue (A)	\$	268,706,595
	2024-25 SCFF Calculated Revenue + COLA (B)		271,801,860
	Hold Harmless Revenue (C)		265,690,968
	Stability Protection Adjustment		3,095,265
	Hold Harmless Protection Adjustment		-
	<b>2025-26 TCR (Max of A, B, or C)</b>	<b>\$</b>	<b>271,801,860</b>
<b>Revenue Sources</b>			
Property Tax & ERAF		\$	79,501,060
Less Property Tax Excess			-
Student Enrollment Fees			7,782,752
Education Protection Account (EPA)	Minimum of at least \$100 x Funded FTES	Funded FTES: 26,586.57	x Rate: \$1,923.75
State General Fund Allocation			128,005,024
<b>State General Fund Allocation</b>			
General Fund Allocation		\$	126,388,019
Full-Time Faculty Hiring (FTFH) Allocation (2015-16 Funds Only)			1,617,005
	<b>Subtotal State General Fund Allocation</b>		<b>\$128,005,024</b>
Adjustment(s)			-
	<b>State General Fund Allocation (Includes Deferral to be Paid in 2026-27)</b>		<b>\$128,005,024</b>
	<b>State General Fund Certification (Exhibit A)</b>		<b>\$112,218,050</b>
	<b>Deferral Amount</b>		<b>\$15,786,974</b>
		<b>Available Revenue</b>	<b>\$ 266,434,782</b>
		<b>2025-26 TCR (Max of A, B, or C)</b>	<b>271,801,860</b>
		1.9746% Revenue Deficit	\$ (5,367,078)

**Supporting Sections**

<b>Section Ia: FTES Data and Calculations</b>									
<i>variable</i>	a	b	c	d	e	f = b + c + d + e	g = f (except credit = (a + b + f)/3)	h	i = g + h
<b>FTES Category</b>	<b>2023-24 Applied #3</b>	<b>2024-25 Applied #3</b>	<b>2025-26 Restoration</b>	<b>2025-26 Decline</b>	<b>2025-26 Adjustment</b>	<b>2025-26 Applied #1</b>	<b>2025-26 Applied #2</b>	<b>2025-26 Growth</b>	<b>2025-26 Funded</b>
Credit	18,819.97	21,574.96	-	-	-	21,574.96	20,656.63	278.29	20,934.92
Incarcerated Credit	647.42	566.10	-	-	0.90	567.00	567.00	-	567.00
Special Admit Credit	4,444.68	4,672.69	-	-	59.28	4,731.97	4,731.97	117.94	4,849.91
CDCP	199.41	172.03	-	-	(70.84)	101.19	101.19	-	101.19
Noncredit	77.28	115.82	-	-	17.73	133.55	133.55	-	133.55
<b>Total FTES=&gt;&gt;&gt;</b>	<b>24,188.76</b>	<b>27,101.60</b>	<b>-</b>	<b>-</b>	<b>7.07</b>	<b>27,108.66</b>	<b>26,190.34</b>	<b>396.24</b>	<b>26,586.57</b>
<b>Total Values=&gt;&gt;&gt;</b>		\$158,479,917	\$0	\$0	\$0	\$158,479,918			
	Change from PY to CY=>>>	\$2,403,094							

<i>variable</i>	j = g x l	k = h x l	l	m = j + k
<b>FTES Category</b>	<b>2025-26 Applied #2 Revenue</b>	<b>2025-26 Growth Revenue</b>	<b>2025-26 Rate \$*</b>	<b>2025-26 Total Revenue</b>
Credit	\$111,880,325	\$ 1,507,292	\$5,416.20	\$113,387,617
Incarcerated Credit	4,306,531	-	\$7,595.29	4,306,531
Special Admit Credit	35,940,685	895,801	\$7,595.29	36,836,486
CDCP	768,568	-	\$7,595.29	768,568
Noncredit	609,958	-	\$4,567.26	609,958
<b>Total</b>	<b>\$153,506,067</b>	<b>\$2,403,093</b>		<b>\$155,909,160</b>

n	o = f + h	p = n - o	q = p x l
<b>2025-26 Applied #0</b>	<b>2025-26 Applied #3</b>	<b>2025-26 Unfunded FTES</b>	<b>2025-26 Unfunded FTES Value</b>
21,853.25	21,853.25	-	\$ -
567.00	567.00	-	-
4,849.91	4,849.91	-	-
101.19	101.19	-	-
133.55	133.55	-	-
<b>27,504.90</b>	<b>27,504.90</b>	<b>-</b>	<b>\$ -</b>

Total Value=>>> \$160,883,011

<b>Section Ib: 2025-26 FTES Emergency Conditions Allowance (ECA)</b>				
<i>variable</i>	r	s	t	n = s + t
<b>FTES Category</b>	<b>ECA FTES</b>	<b>Reported 320 2025-26 P2 FTES</b>	<b>ECA Applied</b>	<b>2025-26 Applied #0</b>
Credit	-	21,853.25	-	21,853.25
Incarcerated Credit	-	567.00	-	567.00
Special Admit Credit	-	4,849.91	-	4,849.91
CDCP	-	101.19	-	101.19
Noncredit	-	133.55	-	133.55
<b>Total</b>	<b>-</b>	<b>27,504.90</b>	<b>-</b>	<b>27,504.90</b>

<b>Definitions:</b>	PY: 2024-25	CY: 2025-26
<b>PY App#3:</b> PY App#1 plus PY Growth, is the base for CY.		
<b>CY App#0:</b> Reported FTES with any ECA or statutory protections. These FTES are used in the calculations of the CY funded FTES.		
<b>CY App#1:</b> Base for CY plus any restoration, decline or adjustment.		
<b>CY App#2:</b> FTES that will be funded not including growth. Includes Credit 3-year average.		
<b>CY App#3:</b> CY App#1 plus Growth. Used as the base for the following year.		
<b>CY Adjustment:</b> Alignment of FTES to available resources.		
<b>Change Prior Year to Current Year:</b> CY App#0 value minus PY App#3 value and is the sum of CY restoration, decline, growth and unapplied values		

Section Ic: FTES Restoration Authority				
variable	v	w	y	z = (v + w + y) x l
FTES Category	2022-23	2023-24	2024-25	Total \$
Credit	-	-	-	\$ -
Incarcerated Credit	-	-	-	-
Special Admit Credit	-	-	-	-
CDCP	-	-	-	-
Noncredit	-	-	-	-
<b>Total</b>	-	-	-	\$ -

Section Id: FTES Growth Authority			
variable	aa	ab	ac = aa x ab
FTES Category	% target	2024-25 Applied #3 FTES	2025-26 Growth FTES
Credit	3.37%	21,574.96	728.06
Incarcerated Credit	3.37%	566.10	19.10
Special Admit Credit	3.37%	4,672.69	157.68
CDCP	3.37%	172.03	5.81
Noncredit	3.37%	115.82	3.91
<b>Total</b>	3.37%	27,101.60	914.56
<b>Total Growth FTES Value =&gt;&gt;&gt;</b>			\$ 5,361,579

**Section Ie: Basic Allocation**

District Type/FTES	Funding Rate	Number of Colleges	Basic Allocation	FTES	Funding Rate	Number of Centers	Basic Allocation	
<b>Single College Districts</b>				<b>State Approved Centers</b>				
≥ 20,000	11,096,910.43	-	\$0	≥ 1,000	\$2,219,381.74	2	\$4,438,764	
≥ 10,000 & < 20,000	8,877,528.70	-	-	<b>Grandparented Centers</b>				
< 10,000	6,658,143.47	-	-	≥ 1,000	2,219,381.74	1	2,219,382	
<b>Multi-College Districts</b>				≥ 750 & < 1,000	1,664,535.87	-	-	
≥ 20,000	8,877,528.70	1	8,877,529	≥ 500 & < 750	1,109,690.00	-	-	
≥ 10,000 & < 20,000	7,767,836.95	-	-	≥ 250 & < 500	554,845.87	1	554,846	
< 10,000	6,658,143.47	2	13,316,286	≥ 100 & < 250	277,424.68	-	-	
Additional Rural \$	2,117,699.79	-	-	<b>Subtotal</b>				
<b>Subtotal</b>			\$22,193,815	<b>Subtotal</b>				\$7,212,992
							Total Basic Allocation	\$29,406,807
							Total FTES Allocation	155,909,160
							<b>Total Base Allocation</b>	<b>\$185,315,967</b>

**Section II: Supplemental Allocation**

Supplemental Allocation - Point Value \$1,280.76	Points	2024-25 Headcount	Rate	Revenue
AB540 Students	1	1,605	\$1,280.76	\$2,055,614
Pell Grant Recipients	1	16,575	1,280.76	21,228,540
Promise Grant Recipients	1	23,022	1,280.76	29,485,578
		<b>Totals</b>		<b>\$52,769,732</b>

**Section III: Student Success Allocation**

All Students - Point Value \$755.21	Points	2022-23 Headcount	2023-24 Headcount	2024-25 Headcount	Three Year Average	Rate = Point Value x Points	Revenue
Associate Degrees for Transfer	4	1,742	1,936	1,979	1,885.67	\$ 3,020.86	\$5,696,328
Associate Degrees	3	1,394	1,267	1,401	1,354.00	2,265.64	3,067,679
Baccalaureate Degrees	3	4	2	8	4.67	2,265.64	10,573
Credit Certificates	2	543	633	668	614.67	1,510.43	928,410
Transfer Level Math and English	2	1,061	467	1,188	905.33	1,510.43	1,367,441
Transfer to a Four Year University	1.5	1,468	1,392	1,921	1,593.67	1,132.82	1,805,339
Nine or More CTE Units	1	5,738	6,590	7,351	6,559.67	755.21	4,953,952
Regional Living Wage	1	5,844	4,819	5,404	5,355.67	755.21	4,044,675
<b>All Students Subtotal</b>		17,794	17,106	19,920	18,273.33		\$21,874,397
<b>Pell Grant Recipients - Point Value \$190.49</b>							
Associate Degrees for Transfer	6	1,109	1,185	1,304	1,199.33	\$ 1,142.95	\$1,370,782
Associate Degrees	4.5	880	828	948	885.33	857.22	758,921
Baccalaureate Degrees	4.5	4	1	4	3.00	857.22	2,572
Credit Certificates	3	253	345	369	322.33	571.48	184,206
Transfer Level Math and English	3	633	265	782	560.00	571.48	320,027
Transfer to a Four Year University	2.25	691	617	861	723.00	428.61	309,883
Nine or More CTE Units	1.5	2,970	3,676	4,346	3,664.00	285.74	1,046,946
Regional Living Wage	1.5	2,714	2,391	2,571	2,558.67	285.74	731,109
<b>Pell Grant Recipients Subtotal</b>		9,254	9,308	11,185	9,915.67		\$4,724,446
<b>Promise Grant Recipients - Point Value \$190.49</b>							
Associate Degrees for Transfer	4	1,436	1,488	1,561	1,495.00	\$ 761.97	\$1,139,144
Associate Degrees	3	1,164	1,058	1,143	1,121.67	571.48	641,007
Baccalaureate Degrees	3	4	1	6	3.67	571.48	2,095
Credit Certificates	2	375	473	474	440.67	380.98	167,887
Transfer Level Math and English	2	788	344	923	685.00	380.98	260,974
Transfer to a Four Year University	1.5	883	759	1,048	896.67	285.74	256,212
Nine or More CTE Units	1	3,912	4,628	5,229	4,589.67	190.49	874,296
Regional Living Wage	1	3,961	3,190	3,565	3,572.00	190.49	680,438
<b>Promise Grant Recipients Subtotal</b>		12,523	11,941	13,949	12,804.33		\$4,022,053
<b>Total Headcounts</b>		39,571	38,355	45,054	40,993.33		<b>\$30,620,896</b>

**California Community Colleges  
2025-26 Second Principal  
Lake Tahoe CCD  
Exhibit C - Page 1**

**Total Computational Revenue and Revenue Sources**

<b>Total Computational Revenue (TCR)</b>			
I. Base Allocation (FTES + Basic Allocation)		\$	22,326,367
II. Supplemental Allocation			3,800,005
III. Student Success Allocation			2,309,202
	Student Centered Funding Formula (SCFF) Calculated Revenue (A)	\$	28,435,574
	2024-25 SCFF Calculated Revenue + COLA (B)		26,964,285
	Hold Harmless Revenue (C)		26,358,050
	Stability Protection Adjustment		-
	Hold Harmless Protection Adjustment		-
	<b>2025-26 TCR (Max of A, B, or C)</b>	\$	<b>28,435,574</b>
<b>Revenue Sources</b>			
Property Tax & ERAF		\$	6,911,803
Less Property Tax Excess			-
Student Enrollment Fees			1,380,028
Education Protection Account (EPA)	Minimum of at least \$100 x Funded FTES	Funded FTES: 2,225.97	x Rate: \$1,923.75
State General Fund Allocation			4,282,216
			15,300,030
<b>State General Fund Allocation</b>			
General Fund Allocation		\$	15,170,459
Full-Time Faculty Hiring (FTFH) Allocation (2015-16 Funds Only)			129,571
	<b>Subtotal State General Fund Allocation</b>		<b>\$15,300,030</b>
Adjustment(s)			-
	<b>State General Fund Allocation (Includes Deferral to be Paid in 2026-27)</b>		<b>\$15,300,030</b>
	<b>State General Fund Certification (Exhibit A)</b>		<b>\$13,413,064</b>
	<b>Deferral Amount</b>		<b>\$1,886,966</b>
		1.9746%	Revenue Deficit \$ (561,497)
			<b>28,435,574</b>

**Supporting Sections**

**Section Ia: FTES Data and Calculations**

variable	a	b	c	d	e	f = b + c + d + e	g = f (except credit = (a + b + f)/3)	h	i = g + h
FTES Category	2023-24 Applied #3	2024-25 Applied #3	2025-26 Restoration	2025-26 Decline	2025-26 Adjustment	2025-26 Applied #1	2025-26 Applied #2	2025-26 Growth	2025-26 Funded
Credit	1,443.56	1,493.20	-	-	-	1,493.20	1,476.65	63.29	1,539.94
Incarcerated Credit	221.78	300.71	-	-	1.98	302.69	302.69	30.31	333.00
Special Admit Credit	144.63	214.02	-	-	-	214.02	214.02	25.98	240.00
CDCP	31.23	18.02	-	-	(9.16)	8.86	8.86	-	8.86
Noncredit	83.02	92.32	-	-	11.85	104.17	104.17	-	104.17
<b>Total FTES=&gt;&gt;&gt;</b>	<b>1,924.22</b>	<b>2,118.27</b>	<b>-</b>	<b>-</b>	<b>4.67</b>	<b>2,122.94</b>	<b>2,106.40</b>	<b>119.57</b>	<b>2,225.97</b>
<b>Total Values=&gt;&gt;&gt;</b>		\$12,852,773	\$0	\$0	\$0	\$12,852,774			
Change from PY to CY=>>>		\$2,278,645							

variable	j = g x l	k = h x l	l	m = j + k
FTES Category	2025-26 Applied #2 Revenue	2025-26 Growth Revenue	2025-26 Rate \$*	2025-26 Total Revenue
Credit	\$8,193,351	\$ 351,162	\$5,548.59	\$8,544,513
Incarcerated Credit	2,357,602	236,047	\$7,788.73	2,593,649
Special Admit Credit	1,666,945	202,351	\$7,788.73	1,869,296
CDCP	67,294	-	\$7,595.29	67,294
Noncredit	475,772	-	\$4,567.26	475,772
<b>Total</b>	<b>\$12,760,964</b>	<b>\$789,560</b>		<b>\$13,550,524</b>

n	o = f + h	p = n - o	q = p x l
2025-26 Applied #0	2025-26 Applied #3	2025-26 Unfunded FTES	2025-26 Unfunded FTES Value
1,824.86	1,556.49	268.37	\$ 1,489,084
333.00	333.00	-	-
240.00	240.00	-	-
8.86	8.86	-	-
104.17	104.17	-	-
<b>Total Value=&gt;&gt;&gt;</b>	<b>2,510.89</b>	<b>268.37</b>	<b>\$ 1,489,084</b>

Total Value=>>> \$15,131,418

**Section Ib: 2025-26 FTES Emergency Conditions Allowance (ECA)**

variable	r	s	t	n = s + t
FTES Category	ECA FTES	Reported 320 2025-26 P2 FTES	ECA Applied	2025-26 Applied #0
Credit	-	1,824.86	-	1,824.86
Incarcerated Credit	-	333.00	-	333.00
Special Admit Credit	-	240.00	-	240.00
CDCP	-	8.86	-	8.86
Noncredit	-	104.17	-	104.17
<b>Total</b>	<b>-</b>	<b>2,510.89</b>	<b>-</b>	<b>2,510.89</b>

Definitions:	PY: 2024-25	CY: 2025-26
<b>PY App#3:</b> PY App#1 plus PY Growth, is the base for CY.		
<b>CY App#0:</b> Reported FTES with any ECA or statutory protections. These FTES are used in the calculations of the CY funded FTES.		
<b>CY App#1:</b> Base for CY plus any restoration, decline or adjustment.		
<b>CY App#2:</b> FTES that will be funded not including growth. Includes Credit 3-year average.		
<b>CY App#3:</b> CY App#1 plus Growth. Used as the base for the following year.		
<b>CY Adjustment:</b> Alignment of FTES to available resources.		
<b>Change Prior Year to Current Year:</b> CY App#0 value minus PY App#3 value and is the sum of CY restoration, decline, growth and unapplied values		

Section Ic: FTES Restoration Authority				
variable	v	w	y	z = (v + w + y) x l
FTES Category	2022-23	2023-24	2024-25	Total \$
Credit	-	-	-	\$ -
Incarcerated Credit	-	-	-	-
Special Admit Credit	-	-	-	-
CDCP	-	-	-	-
Noncredit	-	-	-	-
<b>Total</b>	-	-	-	\$ -

Section Id: FTES Growth Authority			
variable	aa	ab	ac = aa x ab
FTES Category	% target	2024-25 Applied #3 FTES	2025-26 Growth FTES
Credit	5.98%	1,493.20	89.27
Incarcerated Credit	5.98%	300.71	17.98
Special Admit Credit	5.98%	214.02	12.79
CDCP	5.98%	18.02	1.08
Noncredit	5.98%	92.32	5.52
<b>Total</b>	5.98%	2,118.27	126.64
<b>Total Growth FTES Value =&gt;&gt;&gt; \$</b>			770,341

**Section Ie: Basic Allocation**

District Type/FTES	Funding Rate	Number of Colleges	Basic Allocation	FTES	Funding Rate	Number of Centers	Basic Allocation	
<b>Single College Districts</b>				<b>State Approved Centers</b>				
≥ 20,000	11,096,910.43	-	\$0	≥ 1,000	\$2,219,381.74	-	\$0	
≥ 10,000 & < 20,000	8,877,528.70	-	-	<b>Grandparented Centers</b>				
< 10,000	6,658,143.47	1	6,658,143	≥ 1,000	2,219,381.74	-	-	
<b>Multi-College Districts</b>				≥ 750 & < 1,000	1,664,535.87	-	-	
≥ 20,000	8,877,528.70	-	-	≥ 500 & < 750	1,109,690.00	-	-	
≥ 10,000 & < 20,000	7,767,836.95	-	-	≥ 250 & < 500	554,845.87	-	-	
< 10,000	6,658,143.47	-	-	≥ 100 & < 250	277,424.68	-	-	
Additional Rural \$	2,117,699.79	1	2,117,700	<b>Subtotal</b>				
<b>Subtotal</b>			\$8,775,843	<b>Subtotal</b>				\$0
							Total Basic Allocation	\$8,775,843
							Total FTES Allocation	13,550,524
							<b>Total Base Allocation</b>	<b>\$22,326,367</b>

**Section II: Supplemental Allocation**

Supplemental Allocation - Point Value \$1,280.76	Points	2024-25 Headcount	Rate	Revenue
AB540 Students	1	273	\$1,280.76	\$349,647
Pell Grant Recipients	1	687	1,280.76	879,880
Promise Grant Recipients	1	2,007	1,280.76	2,570,478
		<b>Totals</b>	2,967	<b>\$3,800,005</b>

**Section III: Student Success Allocation**

All Students - Point Value \$755.21	Points	2022-23 Headcount	2023-24 Headcount	2024-25 Headcount	Three Year Average	Rate = Point Value x Points	Revenue
Associate Degrees for Transfer	4	88	109	147	114.67	\$ 3,020.86	\$346,392
Associate Degrees	3	71	94	113	92.67	2,265.64	209,950
Baccalaureate Degrees	3	0	0	0	0.00	2,265.64	0
Credit Certificates	2	17	64	109	63.33	1,510.43	95,660
Transfer Level Math and English	2	70	118	67	85.00	1,510.43	128,386
Transfer to a Four Year University	1.5	66	63	77	68.67	1,132.82	77,787
Nine or More CTE Units	1	235	222	304	253.67	755.21	191,573
Regional Living Wage	1	906	1,083	1,480	1,156.33	755.21	873,279
<b>All Students Subtotal</b>		1,453	1,753	2,297	1,834.33		\$1,923,027
<b>Pell Grant Recipients - Point Value \$190.49</b>							
Associate Degrees for Transfer	6	40	52	61	51.00	\$ 1,142.95	\$58,291
Associate Degrees	4.5	33	42	56	43.67	857.22	37,432
Baccalaureate Degrees	4.5	0	0	0	0.00	857.22	0
Credit Certificates	3	6	35	45	28.67	571.48	16,382
Transfer Level Math and English	3	26	31	25	27.33	571.48	15,620
Transfer to a Four Year University	2.25	29	37	35	33.67	428.61	14,430
Nine or More CTE Units	1.5	71	97	116	94.67	285.74	27,050
Regional Living Wage	1.5	63	45	48	52.00	285.74	14,858
<b>Pell Grant Recipients Subtotal</b>		268	339	386	331.00		\$184,063
<b>Promise Grant Recipients - Point Value \$190.49</b>							
Associate Degrees for Transfer	4	70	90	121	93.67	\$ 761.97	\$71,371
Associate Degrees	3	56	70	86	70.67	571.48	40,384
Baccalaureate Degrees	3	0	0	0	0.00	571.48	0
Credit Certificates	2	13	45	62	40.00	380.98	15,239
Transfer Level Math and English	2	34	45	41	40.00	380.98	15,239
Transfer to a Four Year University	1.5	41	40	47	42.67	285.74	12,192
Nine or More CTE Units	1	103	134	161	132.67	190.49	25,272
Regional Living Wage	1	151	98	104	117.67	190.49	22,415
<b>Promise Grant Recipients Subtotal</b>		468	522	622	537.33		\$202,112
<b>Total Headcounts</b>		2,189	2,614	3,305	2,702.67		<b>\$2,309,202</b>

**California Community Colleges  
2025-26 Second Principal  
Lassen CCD  
Exhibit C - Page 1**

**Total Computational Revenue and Revenue Sources**

<b>Total Computational Revenue (TCR)</b>			
I. Base Allocation (FTES + Basic Allocation)		\$	19,279,678
II. Supplemental Allocation			3,086,623
III. Student Success Allocation			1,562,303
	Student Centered Funding Formula (SCFF) Calculated Revenue (A)	\$	23,928,604
	2024-25 SCFF Calculated Revenue + COLA (B)		22,871,735
	Hold Harmless Revenue (C)		22,357,512
	Stability Protection Adjustment		-
	Hold Harmless Protection Adjustment		-
	<b>2025-26 TCR (Max of A, B, or C)</b>	<b>\$</b>	<b>23,928,604</b>
<b>Revenue Sources</b>			
Property Tax & ERAF		\$	2,070,411
Less Property Tax Excess			-
Student Enrollment Fees			524,454
Education Protection Account (EPA)	Minimum of at least \$100 x Funded FTES	Funded FTES: 1,596.55	x Rate: \$1,923.75
State General Fund Allocation			3,071,360
			17,789,878
<b>State General Fund Allocation</b>			
General Fund Allocation		\$	17,685,493
Full-Time Faculty Hiring (FTFH) Allocation (2015-16 Funds Only)			104,385
	<b>Subtotal State General Fund Allocation</b>		<b>\$17,789,878</b>
Adjustment(s)			-
	<b>State General Fund Allocation (Includes Deferral to be Paid in 2026-27)</b>		<b>\$17,789,878</b>
	<b>State General Fund Certification (Exhibit A)</b>		<b>\$15,595,836</b>
	<b>Deferral Amount</b>		<b>\$2,194,042</b>
		<b>Available Revenue</b>	<b>\$ 23,456,103</b>
		<b>2025-26 TCR (Max of A, B, or C)</b>	<b>23,928,604</b>
		1.9746% Revenue Deficit	\$ (472,501)

**Supporting Sections**

**Section Ia: FTES Data and Calculations**

variable	a	b	c	d	e	f = b + c + d + e	g = f (except credit = (a + b + f)/3)	h	i = g + h
	2023-24 Applied #3	2024-25 Applied #3	2025-26 Restoration	2025-26 Decline	2025-26 Adjustment	2025-26 Applied #1	2025-26 Applied #2	2025-26 Growth	2025-26 Funded
Credit	796.95	796.95	-	-	-	796.95	796.95	-	796.95
Incarcerated Credit	709.84	709.84	-	-	-	709.84	709.84	-	709.84
Special Admit Credit	57.42	57.42	-	-	2.14	59.56	59.56	-	59.56
CDCP	7.59	7.59	-	-	(6.94)	0.65	0.65	-	0.65
Noncredit	21.64	21.64	-	-	7.91	29.55	29.55	-	29.55
<b>Total FTES=&gt;&gt;&gt;</b>	<b>1,593.44</b>	<b>1,593.44</b>	<b>-</b>	<b>-</b>	<b>3.11</b>	<b>1,596.55</b>	<b>1,596.55</b>	<b>-</b>	<b>1,596.55</b>
<b>Total Values=&gt;&gt;&gt;</b>		<b>\$10,503,835</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,503,835</b>			
Change from PY to CY=>>>		<b>\$1,113,998</b>							

variable	j = g x l 2025-26 Applied #2 Revenue	k = h x l 2025-26 Growth Revenue	l 2025-26 Rate \$*	m = j + k 2025-26 Total Revenue
Credit	\$4,393,958	\$ -	\$5,513.47	\$4,393,958
Incarcerated Credit	5,507,855	-	\$7,759.29	5,507,855
Special Admit Credit	462,122	-	\$7,759.29	462,122
CDCP	4,937	-	\$7,595.29	4,937
Noncredit	134,963	-	\$4,567.26	134,963
<b>Total</b>	<b>\$10,503,835</b>	<b>\$0</b>		<b>\$10,503,835</b>

n 2025-26 Applied #0	o = f + h 2025-26 Applied #3	p = n - o 2025-26 Unfunded FTES	q = p x l 2025-26 Unfunded FTES Value
966.67	796.95	169.72	\$ 935,746
709.84	709.84	-	-
82.53	59.56	22.97	178,252
0.65	0.65	(0.00)	-
29.55	29.55	-	-
<b>1,789.24</b>	<b>1,596.55</b>	<b>192.69</b>	<b>\$ 1,113,998</b>

Total Value=>>> \$11,617,833

**Section Ib: 2025-26 FTES Emergency Conditions Allowance (ECA)**

variable	r ECA FTES	s Reported 320 2025-26 P2 FTES	t ECA Applied	n = s + t 2025-26 Applied #0
Credit	966.67	966.67	-	966.67
Incarcerated Credit	709.84	388.20	321.64	709.84
Special Admit Credit	82.53	82.53	-	82.53
CDCP	0.65	0.65	-	0.65
Noncredit	29.55	38.52	(8.97)	29.55
<b>Total</b>	<b>1,789.24</b>	<b>1,476.57</b>	<b>312.67</b>	<b>1,789.24</b>

Definitions:	PY: 2024-25	CY: 2025-26
<b>PY App#3:</b> PY App#1 plus PY Growth, is the base for CY.		
<b>CY App#0:</b> Reported FTES with any ECA or statutory protections. These FTES are used in the calculations of the CY funded FTES.		
<b>CY App#1:</b> Base for CY plus any restoration, decline or adjustment.		
<b>CY App#2:</b> FTES that will be funded not including growth. Includes Credit 3-year average.		
<b>CY App#3:</b> CY App#1 plus Growth. Used as the base for the following year.		
<b>CY Adjustment:</b> Alignment of FTES to available resources.		
<b>Change Prior Year to Current Year:</b> CY App#0 value minus PY App#3 value and is the sum of CY restoration, decline, growth and unapplied values		

Section Ic: FTES Restoration Authority				
variable	v	w	y	z = (v + w + y) x l
FTES Category	2022-23	2023-24	2024-25	Total \$
Credit	-	-	-	\$ -
Incarcerated Credit	-	-	-	-
Special Admit Credit	-	-	-	-
CDCP	-	-	-	-
Noncredit	-	-	-	-
<b>Total</b>	-	-	-	\$ -

Section Id: FTES Growth Authority			
variable	aa	ab	ac = aa x ab
FTES Category	% target	2024-25 Applied #3 FTES	2025-26 Growth FTES
Credit	2.41%	796.95	19.18
Incarcerated Credit	2.41%	709.84	17.08
Special Admit Credit	2.41%	57.42	1.38
CDCP	2.41%	7.59	0.18
Noncredit	2.41%	21.64	0.52
<b>Total</b>	2.41%	1,593.44	38.35

Total Growth FTES Value >>>> \$ 253,425

**Section Ie: Basic Allocation**

District Type/FTES	Funding Rate	Number of Colleges	Basic Allocation	FTES	Funding Rate	Number of Centers	Basic Allocation
<b>Single College Districts</b>				<b>State Approved Centers</b>			
≥ 20,000	11,096,910.43	-	\$0	≥ 1,000	\$2,219,381.74	-	\$0
≥ 10,000 & < 20,000	8,877,528.70	-	-	<b>Grandparented Centers</b>			
< 10,000	6,658,143.47	1	6,658,143	≥ 1,000	2,219,381.74	-	-
<b>Multi-College Districts</b>				≥ 750 & < 1,000	1,664,535.87	-	-
≥ 20,000	8,877,528.70	-	-	≥ 500 & < 750	1,109,690.00	-	-
≥ 10,000 & < 20,000	7,767,836.95	-	-	≥ 250 & < 500	554,845.87	-	-
< 10,000	6,658,143.47	-	-	≥ 100 & < 250	277,424.68	-	-
Additional Rural \$	2,117,699.79	1	2,117,700	<b>Subtotal</b>			
			<b>Subtotal</b>				\$0
							Total Basic Allocation
							\$8,775,843
							Total FTES Allocation
							10,503,835
							<b>Total Base Allocation</b>
							<b>\$19,279,678</b>

**Section II: Supplemental Allocation**

Supplemental Allocation - Point Value \$1,280.76	Points	2024-25 Headcount	Rate	Revenue
AB540 Students	1	36	\$1,280.76	\$46,107
Pell Grant Recipients	1	440	1,280.76	563,533
Promise Grant Recipients	1	1,934	1,280.76	2,476,983
		<b>Totals</b>	2,410	<b>\$3,086,623</b>

**Section III: Student Success Allocation**

All Students - Point Value \$755.21	Points	2022-23 Headcount	2023-24 Headcount	2024-25 Headcount	Three Year Average	Rate = Point Value x Points	Revenue
Associate Degrees for Transfer	4	69	67	83	73.00	\$ 3,020.86	\$220,523
Associate Degrees	3	115	132	124	123.67	2,265.64	280,184
Baccalaureate Degrees	3	0	0	0	0.00	2,265.64	0
Credit Certificates	2	13	17	20	16.67	1,510.43	25,174
Transfer Level Math and English	2	49	40	59	49.33	1,510.43	74,514
Transfer to a Four Year University	1.5	45	47	60	50.67	1,132.82	57,396
Nine or More CTE Units	1	234	219	321	258.00	755.21	194,845
Regional Living Wage	1	421	471	714	535.33	755.21	404,291
<b>All Students Subtotal</b>		946	993	1,381	1,106.67		\$1,256,927
<b>Pell Grant Recipients - Point Value \$190.49</b>							
Associate Degrees for Transfer	6	18	30	32	26.67	\$ 1,142.95	\$30,479
Associate Degrees	4.5	30	35	42	35.67	857.22	30,574
Baccalaureate Degrees	4.5	0	0	0	0.00	857.22	0
Credit Certificates	3	1	6	5	4.00	571.48	2,286
Transfer Level Math and English	3	13	18	21	17.33	571.48	9,906
Transfer to a Four Year University	2.25	15	24	24	21.00	428.61	9,001
Nine or More CTE Units	1.5	93	92	130	105.00	285.74	30,003
Regional Living Wage	1.5	45	50	73	56.00	285.74	16,001
<b>Pell Grant Recipients Subtotal</b>		215	255	327	265.67		\$128,250
<b>Promise Grant Recipients - Point Value \$190.49</b>							
Associate Degrees for Transfer	4	53	56	58	55.67	\$ 761.97	\$42,416
Associate Degrees	3	92	111	100	101.00	571.48	57,719
Baccalaureate Degrees	3	0	0	0	0.00	571.48	0
Credit Certificates	2	6	10	11	9.00	380.98	3,429
Transfer Level Math and English	2	16	27	26	23.00	380.98	8,763
Transfer to a Four Year University	1.5	15	21	29	21.67	285.74	6,191
Nine or More CTE Units	1	140	136	173	149.67	190.49	28,510
Regional Living Wage	1	182	141	151	158.00	190.49	30,098
<b>Promise Grant Recipients Subtotal</b>		504	502	548	518.00		\$177,126
<b>Total Headcounts</b>		1,665	1,750	2,256	1,890.33		<b>\$1,562,303</b>

**California Community Colleges  
2025-26 Second Principal  
Long Beach CCD  
Exhibit C - Page 1**

**Total Computational Revenue and Revenue Sources**

<b>Total Computational Revenue (TCR)</b>			
I. Base Allocation (FTES + Basic Allocation)		\$	124,833,839
II. Supplemental Allocation			42,887,414
III. Student Success Allocation			19,288,445
	Student Centered Funding Formula (SCFF) Calculated Revenue (A)	\$	187,009,698
	2024-25 SCFF Calculated Revenue + COLA (B)		184,703,082
	Hold Harmless Revenue (C)		180,550,422
	Stability Protection Adjustment		-
	Hold Harmless Protection Adjustment		-
	<b>2025-26 TCR (Max of A, B, or C)</b>	<b>\$</b>	<b>187,009,698</b>
<b>Revenue Sources</b>			
Property Tax & ERAF		\$	48,061,038
Less Property Tax Excess			-
Student Enrollment Fees			6,140,640
Education Protection Account (EPA)	Minimum of at least \$100 x Funded FTES	Funded FTES: 20,206.54	x Rate: \$1,923.75
State General Fund Allocation			38,872,355
			90,242,918
<b>State General Fund Allocation</b>			
General Fund Allocation	\$	88,759,633	
Full-Time Faculty Hiring (FTFH) Allocation (2015-16 Funds Only)		1,483,285	
	<b>Subtotal State General Fund Allocation</b>	<b>\$90,242,918</b>	
Adjustment(s)		-	
	<b>State General Fund Allocation (Includes Deferral to be Paid in 2026-27)</b>	<b>\$90,242,918</b>	<b>Available Revenue \$ 183,316,951</b>
	<b>State General Fund Certification (Exhibit A)</b>	<b>\$79,113,178</b>	<b>2025-26 TCR (Max of A, B, or C) 187,009,698</b>
	<b>Deferral Amount</b>	<b>\$11,129,740</b>	<b>1.9746% Revenue Deficit \$ (3,692,747)</b>

**Supporting Sections**

<b>Section Ia: FTES Data and Calculations</b>									
<i>variable</i>	a	b	c	d	e	f = b + c + d + e	g = f (except credit = (a + b + f)/3)	h	i = g + h
<b>FTES Category</b>	<b>2023-24 Applied #3</b>	<b>2024-25 Applied #3</b>	<b>2025-26 Restoration</b>	<b>2025-26 Decline</b>	<b>2025-26 Adjustment</b>	<b>2025-26 Applied #1</b>	<b>2025-26 Applied #2</b>	<b>2025-26 Growth</b>	<b>2025-26 Funded</b>
Credit	19,029.26	19,029.26	-	-	22.69	19,051.95	19,036.82	111.67	19,148.49
Incarcerated Credit	-	-	-	-	-	-	-	-	-
Special Admit Credit	328.84	520.18	-	-	231.98	752.16	752.16	-	752.16
CDCP	442.51	487.61	-	-	(257.88)	229.73	229.73	-	229.73
Noncredit	41.62	60.00	-	-	16.16	76.16	76.16	-	76.16
<b>Total FTES=&gt;&gt;&gt;</b>	<b>19,842.23</b>	<b>20,097.05</b>	<b>-</b>	<b>-</b>	<b>12.95</b>	<b>20,110.00</b>	<b>20,094.87</b>	<b>111.67</b>	<b>20,206.54</b>
<b>Total Values=&gt;&gt;&gt;</b>		\$110,994,688	\$0	\$0	\$0	\$110,994,688			
Change from PY to CY=>>>		\$604,804							

<i>variable</i>	j = g x l	k = h x l	l	m = j + k
<b>FTES Category</b>	<b>2025-26 Applied #2 Revenue</b>	<b>2025-26 Growth Revenue</b>	<b>2025-26 Rate \$*</b>	<b>2025-26 Total Revenue</b>
Credit	\$103,107,159	\$ 604,803	\$5,416.20	\$103,711,962
Incarcerated Credit	-	-	\$7,595.29	-
Special Admit Credit	5,712,875	-	\$7,595.29	5,712,875
CDCP	1,744,867	-	\$7,595.29	1,744,867
Noncredit	347,843	-	\$4,567.26	347,843
<b>Total</b>	<b>\$110,912,744</b>	<b>\$604,803</b>		<b>\$111,517,547</b>

n	o = f + h	p = n - o	q = p x l
<b>2025-26 Applied #0</b>	<b>2025-26 Applied #3</b>	<b>2025-26 Unfunded FTES</b>	<b>2025-26 Unfunded FTES Value</b>
19,163.62	19,163.62	0.00	\$ 1
-	-	-	-
752.16	752.16	-	-
229.73	229.73	(0.00)	-
76.16	76.16	-	-
20,221.67	20,221.67	0.00	\$ 1

Total Value=>>> \$111,599,492

<b>Section Ib: 2025-26 FTES Emergency Conditions Allowance (ECA)</b>				
<i>variable</i>	r	s	t	n = s + t
<b>FTES Category</b>	<b>ECA FTES</b>	<b>Reported 320 2025-26 P2 FTES</b>	<b>ECA Applied</b>	<b>2025-26 Applied #0</b>
Credit	-	19,163.62	-	19,163.62
Incarcerated Credit	-	-	-	-
Special Admit Credit	-	752.16	-	752.16
CDCP	-	229.73	-	229.73
Noncredit	-	76.16	-	76.16
<b>Total</b>	<b>-</b>	<b>20,221.67</b>	<b>-</b>	<b>20,221.67</b>

<b>Definitions:</b>	PY: 2024-25	CY: 2025-26
<b>PY App#3:</b> PY App#1 plus PY Growth, is the base for CY.		
<b>CY App#0:</b> Reported FTES with any ECA or statutory protections. These FTES are used in the calculations of the CY funded FTES.		
<b>CY App#1:</b> Base for CY plus any restoration, decline or adjustment.		
<b>CY App#2:</b> FTES that will be funded not including growth. Includes Credit 3-year average.		
<b>CY App#3:</b> CY App#1 plus Growth. Used as the base for the following year.		
<b>CY Adjustment:</b> Alignment of FTES to available resources.		
<b>Change Prior Year to Current Year:</b> CY App#0 value minus PY App#3 value and is the sum of CY restoration, decline, growth and unapplied values		

Section Ic: FTES Restoration Authority				
variable	v	w	y	z = (v + w + y) x l
FTES Category	2022-23	2023-24	2024-25	Total \$
Credit	-	-	-	\$ -
Incarcerated Credit	-	-	-	-
Special Admit Credit	-	-	-	-
CDCP	-	-	-	-
Noncredit	-	-	-	-
<b>Total</b>	-	-	-	\$ -

Section Id: FTES Growth Authority			
variable	aa	ab	ac = aa x ab
FTES Category	% target	2024-25 Applied #3 FTES	2025-26 Growth FTES
Credit	0.58%	19,029.26	109.66
Incarcerated Credit	0.58%	-	-
Special Admit Credit	0.58%	520.18	3.00
CDCP	0.58%	487.61	2.81
Noncredit	0.58%	60.00	0.35
<b>Total</b>	0.58%	20,097.05	115.81
<b>Total Growth FTES Value =&gt;&gt;&gt; \$</b>			641,234

**Section Ie: Basic Allocation**

District Type/FTES	Funding Rate	Number of Colleges	Basic Allocation
<b>Single College Districts</b>			
≥ 20,000	11,096,910.43	1	\$11,096,910
≥ 10,000 & < 20,000	8,877,528.70	-	-
< 10,000	6,658,143.47	-	-
<b>Multi-College Districts</b>			
≥ 20,000	8,877,528.70	-	-
≥ 10,000 & < 20,000	7,767,836.95	-	-
< 10,000	6,658,143.47	-	-
Additional Rural \$	2,117,699.79	-	-
<b>Subtotal</b>			\$11,096,910

FTES	Funding Rate	Number of Centers	Basic Allocation
<b>State Approved Centers</b>			
≥ 1,000	\$2,219,381.74	1	\$2,219,382
<b>Grandparented Centers</b>			
≥ 1,000	2,219,381.74	-	-
≥ 750 & < 1,000	1,664,535.87	-	-
≥ 500 & < 750	1,109,690.00	-	-
≥ 250 & < 500	554,845.87	-	-
≥ 100 & < 250	277,424.68	-	-
<b>Subtotal</b>			\$2,219,382

Total Basic Allocation	\$13,316,292
Total FTES Allocation	111,517,547
<b>Total Base Allocation</b>	<b>\$124,833,839</b>

**Section II: Supplemental Allocation**

Supplemental Allocation - Point Value \$1,280.76	Points	2024-25 Headcount	Rate	Revenue
AB540 Students	1	1,376	\$1,280.76	\$1,762,321
Pell Grant Recipients	1	12,110	1,280.76	15,509,962
Promise Grant Recipients	1	20,000	1,280.76	25,615,131
<b>Totals</b>		<b>33,486</b>		<b>\$42,887,414</b>

**Section III: Student Success Allocation**

All Students - Point Value \$755.21	Points	2022-23 Headcount	2023-24 Headcount	2024-25 Headcount	Three Year Average	Rate = Point Value x Points	Revenue
Associate Degrees for Transfer	4	1,315	1,383	1,458	1,385.33	\$ 3,020.86	\$4,184,893
Associate Degrees	3	622	705	830	719.00	2,265.64	1,628,997
Baccalaureate Degrees	3	0	0	0	0.00	2,265.64	0
Credit Certificates	2	350	319	323	330.67	1,510.43	499,448
Transfer Level Math and English	2	820	851	1,089	920.00	1,510.43	1,389,594
Transfer to a Four Year University	1.5	1,120	1,158	1,307	1,195.00	1,132.82	1,353,721
Nine or More CTE Units	1	3,110	3,653	4,000	3,587.67	755.21	2,709,456
Regional Living Wage	1	3,085	1,960	2,250	2,431.67	755.21	1,836,429
<b>All Students Subtotal</b>		<b>10,422</b>	<b>10,029</b>	<b>11,257</b>	<b>10,569.33</b>		<b>\$13,602,538</b>
<b>Pell Grant Recipients - Point Value \$190.49</b>							
Associate Degrees for Transfer	6	879	871	949	899.67	\$ 1,142.95	\$1,028,277
Associate Degrees	4.5	406	434	531	457.00	857.22	391,747
Baccalaureate Degrees	4.5	0	0	0	0.00	857.22	0
Credit Certificates	3	203	179	205	195.67	571.48	111,819
Transfer Level Math and English	3	420	497	662	526.33	571.48	300,787
Transfer to a Four Year University	2.25	657	668	769	698.00	428.61	299,168
Nine or More CTE Units	1.5	1,811	2,208	2,505	2,174.67	285.74	621,386
Regional Living Wage	1.5	1,318	744	887	983.00	285.74	280,881
<b>Pell Grant Recipients Subtotal</b>		<b>5,694</b>	<b>5,601</b>	<b>6,508</b>	<b>5,934.33</b>		<b>\$3,034,065</b>
<b>Promise Grant Recipients - Point Value \$190.49</b>							
Associate Degrees for Transfer	4	1,090	1,101	1,186	1,125.67	\$ 761.97	\$857,723
Associate Degrees	3	528	591	708	609.00	571.48	348,029
Baccalaureate Degrees	3	0	0	0	0.00	571.48	0
Credit Certificates	2	270	247	268	261.67	380.98	99,691
Transfer Level Math and English	2	537	644	802	661.00	380.98	251,831
Transfer to a Four Year University	1.5	860	864	974	899.33	285.74	256,974
Nine or More CTE Units	1	2,432	2,919	3,177	2,842.67	190.49	541,506
Regional Living Wage	1	2,093	1,157	1,413	1,554.33	190.49	296,088
<b>Promise Grant Recipients Subtotal</b>		<b>7,810</b>	<b>7,523</b>	<b>8,528</b>	<b>7,953.67</b>		<b>\$2,651,842</b>
<b>Total Headcounts</b>		<b>23,926</b>	<b>23,153</b>	<b>26,293</b>	<b>24,457.33</b>		<b>\$19,288,445</b>

**California Community Colleges  
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**Total Computational Revenue and Revenue Sources**

<b>Total Computational Revenue (TCR)</b>			
I. Base Allocation (FTES + Basic Allocation)		\$	616,676,954
II. Supplemental Allocation			152,862,139
III. Student Success Allocation			85,571,135
	Student Centered Funding Formula (SCFF) Calculated Revenue (A)	\$	855,110,228
	2024-25 SCFF Calculated Revenue + COLA (B)		854,233,743
	Hold Harmless Revenue (C)		835,028,097
	Stability Protection Adjustment		-
	Hold Harmless Protection Adjustment		-
	<b>2025-26 TCR (Max of A, B, or C)</b>	<b>\$</b>	<b>855,110,228</b>
<b>Revenue Sources</b>			
Property Tax & ERAF		\$	338,172,393
Less Property Tax Excess			-
Student Enrollment Fees			21,545,299
Education Protection Account (EPA)	Minimum of at least \$100 x Funded FTES	Funded FTES: 94,949.74	x Rate: \$1,923.75
State General Fund Allocation			182,659,677
			295,847,607
<b>State General Fund Allocation</b>			
General Fund Allocation	\$	287,541,995	
Full-Time Faculty Hiring (FTFH) Allocation (2015-16 Funds Only)		8,305,612	
	<b>Subtotal State General Fund Allocation</b>	<b>\$295,847,607</b>	
Adjustment(s)		-	
	<b>State General Fund Allocation (Includes Deferral to be Paid in 2026-27)</b>	<b>\$295,847,607</b>	<b>Available Revenue \$ 838,224,976</b>
	<b>State General Fund Certification (Exhibit A)</b>	<b>\$259,360,457</b>	<b>2025-26 TCR (Max of A, B, or C) 855,110,228</b>
	<b>Deferral Amount</b>	<b>\$36,487,150</b>	<b>1.9746% Revenue Deficit \$ (16,885,252)</b>

**Supporting Sections**

**Section Ia: FTES Data and Calculations**

variable	a	b	c	d	e	f = b + c + d + e	g = f (except credit = (a + b + f)/3)	h	i = g + h
FTES Category	2023-24 Applied #3	2024-25 Applied #3	2025-26 Restoration	2025-26 Decline	2025-26 Adjustment	2025-26 Applied #1	2025-26 Applied #2	2025-26 Growth	2025-26 Funded
Credit	76,717.85	77,194.55	1,764.71	-	-	78,959.26	77,623.89	205.62	77,829.50
Incarcerated Credit	103.59	75.79	6.91	-	-	82.70	82.70	-	82.70
Special Admit Credit	6,497.96	7,445.19	1,442.73	-	-	8,887.92	8,887.92	-	8,887.92
CDCP	5,791.44	6,873.20	55.53	-	-	6,928.73	6,928.73	-	6,928.73
Noncredit	1,210.95	1,245.35	(24.46)	-	-	1,220.89	1,220.89	-	1,220.89
<b>Total FTES=&gt;&gt;&gt;</b>	<b>90,321.79</b>	<b>92,834.08</b>	<b>3,245.42</b>	<b>-</b>	<b>-</b>	<b>96,079.50</b>	<b>94,744.13</b>	<b>205.62</b>	<b>94,949.74</b>
<b>Total Values=&gt;&gt;&gt;</b>		<b>\$533,116,602</b>	<b>\$20,878,501</b>	<b>\$0</b>	<b>\$0</b>	<b>\$553,995,103</b>			
Change from PY to CY=>>>		<b>\$32,394,366</b>							

variable	j = g x l	k = h x l	l	m = j + k
FTES Category	2025-26 Applied #2 Revenue	2025-26 Growth Revenue	2025-26 Rate \$*	2025-26 Total Revenue
Credit	\$420,426,121	\$ 1,113,660	\$5,416.20	\$421,539,781
Incarcerated Credit	628,131	-	\$7,595.29	628,131
Special Admit Credit	67,506,353	-	\$7,595.29	67,506,353
CDCP	52,625,732	-	\$7,595.29	52,625,732
Noncredit	5,576,126	-	\$4,567.26	5,576,126
<b>Total</b>	<b>\$546,762,463</b>	<b>\$1,113,660</b>		<b>\$547,876,123</b>

n	o = f + h	p = n - o	q = p x l
2025-26 Applied #0	2025-26 Applied #3	2025-26 Unfunded FTES	2025-26 Unfunded FTES Value
81,085.45	79,164.88	1,920.57	\$ 10,402,205
82.70	82.70	-	-
8,887.92	8,887.92	-	-
6,928.73	6,928.73	-	-
1,220.89	1,220.89	-	-
<b>98,205.69</b>	<b>96,285.12</b>	<b>1,920.57</b>	<b>\$ 10,402,205</b>

Total Value=>>> \$565,510,968

**Section Ib: 2025-26 FTES Emergency Conditions Allowance (ECA)**

variable	r	s	t	n = s + t
FTES Category	ECA FTES	Reported 320 2025-26 P2 FTES	ECA Applied	2025-26 Applied #0
Credit	-	81,085.45	-	81,085.45
Incarcerated Credit	-	82.70	-	82.70
Special Admit Credit	-	8,887.92	-	8,887.92
CDCP	-	6,928.73	-	6,928.73
Noncredit	-	1,220.89	-	1,220.89
<b>Total</b>	<b>-</b>	<b>98,205.69</b>	<b>-</b>	<b>98,205.69</b>

**Definitions:**

	PY: 2024-25	CY: 2025-26
<b>PY App#3:</b> PY App#1 plus PY Growth, is the base for CY.		
<b>CY App#0:</b> Reported FTES with any ECA or statutory protections. These FTES are used in the calculations of the CY funded FTES.		
<b>CY App#1:</b> Base for CY plus any restoration, decline or adjustment.		
<b>CY App#2:</b> FTES that will be funded not including growth. Includes Credit 3-year average.		
<b>CY App#3:</b> CY App#1 plus Growth. Used as the base for the following year.		
<b>CY Adjustment:</b> Alignment of FTES to available resources.		
<b>Change Prior Year to Current Year:</b> CY App#0 value minus PY App#3 value and is the sum of CY restoration, decline, growth and unapplied values		

Section Ic: FTES Restoration Authority				
variable	v	w	y	z = (v + w + y) x l
FTES Category	2022-23	2023-24	2024-25	Total \$
Credit	-	9,474.80	-	\$ 51,317,366
Incarcerated Credit	-	(66.44)	-	(504,631)
Special Admit Credit	-	(2,615.08)	-	(19,862,298)
CDCP	-	(2,066.78)	-	(15,697,799)
Noncredit	-	1,231.78	-	5,625,863
<b>Total</b>	-	5,958.28	-	\$ 20,878,501

Section Id: FTES Growth Authority			
variable	aa	ab	ac = aa x ab
FTES Category	% target	2024-25 Applied #3 FTES	2025-26 Growth FTES
Credit	0.13%	77,194.55	102.60
Incarcerated Credit	0.13%	75.79	0.10
Special Admit Credit	0.13%	7,445.19	9.90
CDCP	0.13%	6,873.20	9.14
Noncredit	0.13%	1,245.35	1.66
<b>Total</b>	0.13%	92,834.08	123.38
<b>Total Growth FTES Value =&gt;&gt;&gt; \$</b>			710,360

**Section Ie: Basic Allocation**

District Type/FTES	Funding Rate	Number of Colleges	Basic Allocation
<b>Single College Districts</b>			
≥ 20,000	11,096,910.43	-	\$0
≥ 10,000 & < 20,000	8,877,528.70	-	-
< 10,000	6,658,143.47	-	-
<b>Multi-College Districts</b>			
≥ 20,000	8,877,528.70	1	8,877,529
≥ 10,000 & < 20,000	7,767,836.95	4	31,071,348
< 10,000	6,658,143.47	4	26,632,572
Additional Rural \$	2,117,699.79	-	-
<b>Subtotal</b>			\$66,581,449

FTES	Funding Rate	Number of Centers	Basic Allocation
<b>State Approved Centers</b>			
≥ 1,000	\$2,219,381.74	1	\$2,219,382
<b>Grandparented Centers</b>			
≥ 1,000	2,219,381.74	-	-
≥ 750 & < 1,000	1,664,535.87	-	-
≥ 500 & < 750	1,109,690.00	-	-
≥ 250 & < 500	554,845.87	-	-
≥ 100 & < 250	277,424.68	-	-
<b>Subtotal</b>			\$2,219,382

Total Basic Allocation	\$68,800,831
Total FTES Allocation	547,876,123
<b>Total Base Allocation</b>	<b>\$616,676,954</b>

**Section II: Supplemental Allocation**

Supplemental Allocation - Point Value \$1,280.76	Points	2024-25 Headcount	Rate	Revenue
AB540 Students	1	5,001	\$1,280.76	\$6,405,064
Pell Grant Recipients	1	44,583	1,280.76	57,099,970
Promise Grant Recipients	1	69,769	1,280.76	89,357,105
		<b>Totals</b>		<b>\$152,862,139</b>

**Section III: Student Success Allocation**

All Students - Point Value \$755.21	Points	2022-23 Headcount	2023-24 Headcount	2024-25 Headcount	Three Year Average	Rate = Point Value x Points	Revenue
Associate Degrees for Transfer	4	4,263	4,341	4,560	4,388.00	\$ 3,020.86	\$13,255,517
Associate Degrees	3	4,169	4,297	4,408	4,291.33	2,265.64	9,722,626
Baccalaureate Degrees	3	45	66	65	58.67	2,265.64	132,918
Credit Certificates	2	2,635	3,306	5,506	3,815.67	1,510.43	5,763,290
Transfer Level Math and English	2	3,012	3,267	3,824	3,367.67	1,510.43	5,086,618
Transfer to a Four Year University	1.5	4,738	4,325	4,696	4,586.33	1,132.82	5,195,495
Nine or More CTE Units	1	16,331	18,360	19,904	18,198.33	755.21	13,743,637
Regional Living Wage	1	12,943	8,752	10,373	10,689.33	755.21	8,072,735
<b>All Students Subtotal</b>		48,136	46,714	53,336	49,395.33		\$60,972,836
<b>Pell Grant Recipients - Point Value \$190.49</b>							
Associate Degrees for Transfer	6	2,784	2,912	3,219	2,971.67	\$ 1,142.95	\$3,396,477
Associate Degrees	4.5	2,645	2,733	2,902	2,760.00	857.22	2,365,914
Baccalaureate Degrees	4.5	28	32	32	30.67	857.22	26,288
Credit Certificates	3	1,189	1,627	2,882	1,899.33	571.48	1,085,425
Transfer Level Math and English	3	1,544	1,754	2,183	1,827.00	571.48	1,044,088
Transfer to a Four Year University	2.25	2,644	2,431	2,653	2,576.00	428.61	1,104,093
Nine or More CTE Units	1.5	8,942	10,117	11,638	10,232.33	285.74	2,923,771
Regional Living Wage	1.5	4,901	3,057	3,769	3,909.00	285.74	1,116,951
<b>Pell Grant Recipients Subtotal</b>		24,677	24,663	29,278	26,206.00		\$13,063,007
<b>Promise Grant Recipients - Point Value \$190.49</b>							
Associate Degrees for Transfer	4	3,585	3,646	3,866	3,699.00	\$ 761.97	\$2,818,524
Associate Degrees	3	3,438	3,547	3,651	3,545.33	571.48	2,026,076
Baccalaureate Degrees	3	38	54	46	46.00	571.48	26,288
Credit Certificates	2	1,639	2,169	3,873	2,560.33	380.98	975,447
Transfer Level Math and English	2	2,072	2,343	2,781	2,398.67	380.98	913,855
Transfer to a Four Year University	1.5	3,497	3,183	3,449	3,376.33	285.74	964,748
Nine or More CTE Units	1	12,131	13,432	14,921	13,494.67	190.49	2,570,630
Regional Living Wage	1	8,051	5,191	6,282	6,508.00	190.49	1,239,724
<b>Promise Grant Recipients Subtotal</b>		34,451	33,565	38,869	35,628.33		\$11,535,292
<b>Total Headcounts</b>		107,264	104,942	121,483	111,229.67		<b>\$85,571,135</b>

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Los Rios CCD  
Exhibit C - Page 1**

**Total Computational Revenue and Revenue Sources**

<b>Total Computational Revenue (TCR)</b>			
I. Base Allocation (FTES + Basic Allocation)		\$	294,524,687
II. Supplemental Allocation			94,423,777
III. Student Success Allocation			49,281,029
	Student Centered Funding Formula (SCFF) Calculated Revenue (A)	\$	438,229,493
	2024-25 SCFF Calculated Revenue + COLA (B)		427,449,795
	Hold Harmless Revenue (C)		417,839,487
	Stability Protection Adjustment		-
	Hold Harmless Protection Adjustment		-
	<b>2025-26 TCR (Max of A, B, or C)</b>	<b>\$</b>	<b>438,229,493</b>
<b>Revenue Sources</b>			
Property Tax & ERAF		\$	134,848,852
Less Property Tax Excess			-
Student Enrollment Fees			19,559,284
Education Protection Account (EPA)	Minimum of at least \$100 x Funded FTES	Funded FTES: 45,438.28	x Rate: \$1,923.75
State General Fund Allocation			87,411,947
			187,756,005
<b>State General Fund Allocation</b>			
General Fund Allocation	\$	184,043,890	
Full-Time Faculty Hiring (FTFH) Allocation (2015-16 Funds Only)		3,712,115	
	<b>Subtotal State General Fund Allocation</b>	<b>\$187,756,005</b>	
Adjustment(s)		-	
	<b>State General Fund Allocation (Includes Deferral to be Paid in 2026-27)</b>	<b>\$187,756,005</b>	<b>Available Revenue \$ 429,576,088</b>
	<b>State General Fund Certification (Exhibit A)</b>	<b>\$164,599,889</b>	<b>2025-26 TCR (Max of A, B, or C) 438,229,493</b>
	<b>Deferral Amount</b>	<b>\$23,156,116</b>	1.9746% Revenue Deficit \$ (8,653,405)

**Supporting Sections**

<b>Section Ia: FTES Data and Calculations</b>									
<i>variable</i>	a	b	c	d	e	f = b + c + d + e	g = f (except credit = (a + b + f)/3)	h	i = g + h
<b>FTES Category</b>	<b>2023-24 Applied #3</b>	<b>2024-25 Applied #3</b>	<b>2025-26 Restoration</b>	<b>2025-26 Decline</b>	<b>2025-26 Adjustment</b>	<b>2025-26 Applied #1</b>	<b>2025-26 Applied #2</b>	<b>2025-26 Growth</b>	<b>2025-26 Funded</b>
Credit	42,421.63	43,342.84	-	-	-	43,342.84	43,035.77	-	43,035.77
Incarcerated Credit	273.37	125.79	-	-	14.15	139.94	139.94	29.86	169.80
Special Admit Credit	1,693.33	2,032.23	-	-	-	2,032.23	2,032.23	170.37	2,202.60
CDCP	-	-	-	-	-	-	-	-	-
Noncredit	72.79	53.64	-	-	(23.53)	30.11	30.11	-	30.11
<b>Total FTES=&gt;&gt;&gt;</b>	<b>44,461.12</b>	<b>45,554.50</b>	<b>-</b>	<b>-</b>	<b>(9.38)</b>	<b>45,545.12</b>	<b>45,238.05</b>	<b>200.23</b>	<b>45,438.28</b>
<b>Total Values=&gt;&gt;&gt;</b>		\$251,389,053	\$0	\$0	\$0	\$251,389,053			
Change from PY to CY=>>>		\$37,769,495							

<i>variable</i>	j = g x l	k = h x l	l	m = j + k
<b>FTES Category</b>	<b>2025-26 Applied #2 Revenue</b>	<b>2025-26 Growth Revenue</b>	<b>2025-26 Rate \$*</b>	<b>2025-26 Total Revenue</b>
Credit	\$233,090,124	\$ -	\$5,416.20	\$233,090,124
Incarcerated Credit	1,062,880	226,801	\$7,595.29	1,289,681
Special Admit Credit	15,435,382	1,294,034	\$7,595.29	16,729,416
CDCP	-	-	\$7,595.29	-
Noncredit	137,520	-	\$4,567.26	137,520
<b>Total</b>	<b>\$249,725,906</b>	<b>\$1,520,835</b>		<b>\$251,246,741</b>

n	o = f + h	p = n - o	q = p x l
<b>2025-26 Applied #0</b>	<b>2025-26 Applied #3</b>	<b>2025-26 Unfunded FTES</b>	<b>2025-26 Unfunded FTES Value</b>
48,863.46	43,342.84	5,520.62	\$ 29,900,767
169.80	169.80	-	-
3,038.37	2,202.60	835.77	6,347,894
-	-	-	-
30.11	30.11	-	-
<b>52,101.74</b>	<b>45,745.35</b>	<b>6,356.39</b>	<b>\$ 36,248,661</b>

Total Value=>>> \$289,158,548

<b>Section Ib: 2025-26 FTES Emergency Conditions Allowance (ECA)</b>				
<i>variable</i>	r	s	t	n = s + t
<b>FTES Category</b>	<b>ECA FTES</b>	<b>Reported 320 2025-26 P2 FTES</b>	<b>ECA Applied</b>	<b>2025-26 Applied #0</b>
Credit	-	48,863.46	-	48,863.46
Incarcerated Credit	-	169.80	-	169.80
Special Admit Credit	-	3,038.37	-	3,038.37
CDCP	-	-	-	-
Noncredit	-	30.11	-	30.11
<b>Total</b>	<b>-</b>	<b>52,101.74</b>	<b>-</b>	<b>52,101.74</b>

<b>Definitions:</b>	PY: 2024-25	CY: 2025-26
<b>PY App#3:</b> PY App#1 plus PY Growth, is the base for CY.		
<b>CY App#0:</b> Reported FTES with any ECA or statutory protections. These FTES are used in the calculations of the CY funded FTES.		
<b>CY App#1:</b> Base for CY plus any restoration, decline or adjustment.		
<b>CY App#2:</b> FTES that will be funded not including growth. Includes Credit 3-year average.		
<b>CY App#3:</b> CY App#1 plus Growth. Used as the base for the following year.		
<b>CY Adjustment:</b> Alignment of FTES to available resources.		
<b>Change Prior Year to Current Year:</b> CY App#0 value minus PY App#3 value and is the sum of CY restoration, decline, growth and unapplied values		

Section Ic: FTES Restoration Authority				
variable	v	w	y	z = (v + w + y) x l
FTES Category	2022-23	2023-24	2024-25	Total \$
Credit	-	-	-	\$ -
Incarcerated Credit	-	-	-	-
Special Admit Credit	-	-	-	-
CDCP	-	-	-	-
Noncredit	-	-	-	-
<b>Total</b>	-	-	-	\$ -

Section Id: FTES Growth Authority			
variable	aa	ab	ac = aa x ab
FTES Category	% target	2024-25 Applied #3 FTES	2025-26 Growth FTES
Credit	0.24%	43,342.84	104.07
Incarcerated Credit	0.24%	125.79	0.30
Special Admit Credit	0.24%	2,032.23	4.88
CDCP	0.24%	-	-
Noncredit	0.24%	53.64	0.13
<b>Total</b>	0.24%	45,554.50	109.38
<b>Total Growth FTES Value &gt;&gt;&gt;&gt; \$</b>			605,147

**Section Ie: Basic Allocation**

District Type/FTES	Funding Rate	Number of Colleges	Basic Allocation	FTES	Funding Rate	Number of Centers	Basic Allocation	
<b>Single College Districts</b>				<b>State Approved Centers</b>				
≥ 20,000	11,096,910.43	-	\$0	≥ 1,000	\$2,219,381.74	5	\$11,096,910	
≥ 10,000 & < 20,000	8,877,528.70	-	-	<b>Grandparented Centers</b>				
< 10,000	6,658,143.47	-	-	≥ 1,000	2,219,381.74	1	2,219,382	
<b>Multi-College Districts</b>				≥ 750 & < 1,000	1,664,535.87	-	-	
≥ 20,000	8,877,528.70	-	-	≥ 500 & < 750	1,109,690.00	-	-	
≥ 10,000 & < 20,000	7,767,836.95	3	23,303,511	≥ 250 & < 500	554,845.87	-	-	
< 10,000	6,658,143.47	1	6,658,143	≥ 100 & < 250	277,424.68	-	-	
Additional Rural \$	2,117,699.79	-	-	<b>Subtotal</b>				
<b>Subtotal</b>			\$29,961,654	<b>Subtotal</b>				\$13,316,292
							Total Basic Allocation	\$43,277,946
							Total FTES Allocation	251,246,741
							<b>Total Base Allocation</b>	<b>\$294,524,687</b>

**Section II: Supplemental Allocation**

Supplemental Allocation - Point Value \$1,280.76	Points	2024-25 Headcount	Rate	Revenue
AB540 Students	1	2,772	\$1,280.76	\$3,550,257
Pell Grant Recipients	1	26,380	1,280.76	33,786,358
Promise Grant Recipients	1	44,573	1,280.76	57,087,162
		<b>Totals</b>	<b>73,725</b>	<b>\$94,423,777</b>

**Section III: Student Success Allocation**

All Students - Point Value \$755.21	Points	2022-23 Headcount	2023-24 Headcount	2024-25 Headcount	Three Year Average	Rate = Point Value x Points	Revenue
Associate Degrees for Transfer	4	2,050	1,851	2,119	2,006.67	\$ 3,020.86	\$6,061,851
Associate Degrees	3	2,556	2,984	3,105	2,881.67	2,265.64	6,528,825
Baccalaureate Degrees	3	0	0	0	0.00	2,265.64	0
Credit Certificates	2	509	669	891	689.67	1,510.43	1,041,692
Transfer Level Math and English	2	2,288	2,443	2,929	2,553.33	1,510.43	3,856,626
Transfer to a Four Year University	1.5	2,982	2,879	3,236	3,032.33	1,132.82	3,435,091
Nine or More CTE Units	1	9,797	12,229	11,755	11,260.33	755.21	8,503,962
Regional Living Wage	1	12,161	8,463	9,894	10,172.67	755.21	7,682,541
<b>All Students Subtotal</b>		<b>32,343</b>	<b>31,518</b>	<b>33,929</b>	<b>32,596.67</b>		<b>\$37,110,588</b>
<b>Pell Grant Recipients - Point Value \$190.49</b>							
Associate Degrees for Transfer	6	1,143	996	1,223	1,120.67	\$ 1,142.95	\$1,280,870
Associate Degrees	4.5	1,397	1,712	1,805	1,638.00	857.22	1,404,119
Baccalaureate Degrees	4.5	0	0	0	0.00	857.22	0
Credit Certificates	3	223	270	307	266.67	571.48	152,394
Transfer Level Math and English	3	841	1,033	1,321	1,065.00	571.48	608,623
Transfer to a Four Year University	2.25	1,310	1,196	1,337	1,281.00	428.61	549,046
Nine or More CTE Units	1.5	3,943	4,708	5,395	4,682.00	285.74	1,337,827
Regional Living Wage	1.5	3,945	2,384	2,658	2,995.67	285.74	855,977
<b>Pell Grant Recipients Subtotal</b>		<b>12,802</b>	<b>12,299</b>	<b>14,046</b>	<b>13,049.00</b>		<b>\$6,188,856</b>
<b>Promise Grant Recipients - Point Value \$190.49</b>							
Associate Degrees for Transfer	4	1,515	1,366	1,599	1,493.33	\$ 761.97	\$1,137,874
Associate Degrees	3	1,977	2,371	2,478	2,275.33	571.48	1,300,300
Baccalaureate Degrees	3	0	0	0	0.00	571.48	0
Credit Certificates	2	354	428	459	413.67	380.98	157,601
Transfer Level Math and English	2	1,256	1,497	1,706	1,486.33	380.98	566,270
Transfer to a Four Year University	1.5	1,910	1,768	1,952	1,876.67	285.74	536,236
Nine or More CTE Units	1	5,757	6,862	7,390	6,669.67	190.49	1,270,520
Regional Living Wage	1	6,970	4,260	4,720	5,316.67	190.49	1,012,784
<b>Promise Grant Recipients Subtotal</b>		<b>19,739</b>	<b>18,552</b>	<b>20,304</b>	<b>19,531.67</b>		<b>\$5,981,585</b>
<b>Total Headcounts</b>		<b>64,884</b>	<b>62,369</b>	<b>68,279</b>	<b>65,177.33</b>		<b>\$49,281,029</b>

**California Community Colleges  
2025-26 Second Principal  
Marin CCD  
Exhibit C - Page 1**

**Total Computational Revenue and Revenue Sources**

<b>Total Computational Revenue (TCR)</b>			
I. Base Allocation (FTES + Basic Allocation)		\$	28,098,123
II. Supplemental Allocation			3,782,074
III. Student Success Allocation			2,594,539
	Student Centered Funding Formula (SCFF) Calculated Revenue (A)	\$	34,474,736
	2024-25 SCFF Calculated Revenue + COLA (B)		34,695,655
	Hold Harmless Revenue (C)		33,915,596
	Stability Protection Adjustment		220,919
	Hold Harmless Protection Adjustment		-
	<b>2025-26 TCR (Max of A, B, or C)</b>	<b>\$</b>	<b>34,695,655</b>
<b>Revenue Sources</b>			
Property Tax & ERAF		\$	80,355,103
Less Property Tax Excess			(48,256,110)
Student Enrollment Fees			1,970,382
Education Protection Account (EPA)	Minimum of at least \$100 x Funded FTES	Funded FTES: 3,399.90	x Rate: \$100.00
State General Fund Allocation			286,290
<b>State General Fund Allocation</b>			
General Fund Allocation		\$	-
Full-Time Faculty Hiring (FTFH) Allocation (2015-16 Funds Only)			286,290
	<b>Subtotal State General Fund Allocation</b>		<b>\$286,290</b>
Adjustment(s)			-
	<b>State General Fund Allocation (Includes Deferral to be Paid in 2026-27)</b>		<b>\$286,290</b>
	<b>State General Fund Certification (Exhibit A)</b>		<b>\$250,982</b>
	<b>Deferral Amount</b>		<b>\$35,308</b>
		<b>Available Revenue</b>	<b>\$ 34,695,655</b>
		<b>2025-26 TCR (Max of A, B, or C)</b>	<b>34,695,655</b>
		0.0000% Revenue Deficit	\$ -

**Supporting Sections**

**Section Ia: FTES Data and Calculations**

variable	a	b	c	d	e	f = b + c + d + e	g = f (except credit = (a + b + f)/3)	h	i = g + h
FTES Category	2023-24 Applied #3	2024-25 Applied #3	2025-26 Restoration	2025-26 Decline	2025-26 Adjustment	2025-26 Applied #1	2025-26 Applied #2	2025-26 Growth	2025-26 Funded
Credit	2,744.49	2,818.42	-	-	73.62	2,892.04	2,818.32	11.06	2,829.38
Incarcerated Credit	-	-	-	-	3.47	3.47	3.47	-	3.47
Special Admit Credit	141.17	191.82	-	-	6.16	197.98	197.98	-	197.98
CDCP	307.36	315.09	-	-	(156.99)	158.10	158.10	-	158.10
Noncredit	54.98	68.09	-	-	142.88	210.97	210.97	-	210.97
<b>Total FTES=&gt;&gt;&gt;</b>	<b>3,248.00</b>	<b>3,393.42</b>	<b>-</b>	<b>-</b>	<b>69.14</b>	<b>3,462.56</b>	<b>3,388.84</b>	<b>11.06</b>	<b>3,399.90</b>
<b>Total Values=&gt;&gt;&gt;</b>		\$21,827,956	\$0	\$0	\$0	\$21,827,957			
Change from PY to CY=>>>		\$1,084,903							

variable	j = g x l	k = h x l	l	m = j + k
FTES Category	2025-26 Applied #2 Revenue	2025-26 Growth Revenue	2025-26 Rate \$*	2025-26 Total Revenue
Credit	\$17,450,104	\$ 68,492	\$6,191.67	\$17,518,596
Incarcerated Credit	30,265	-	\$8,721.82	30,265
Special Admit Credit	1,726,747	-	\$8,721.82	1,726,747
CDCP	1,200,816	-	\$7,595.29	1,200,816
Noncredit	963,556	-	\$4,567.26	963,556
<b>Total</b>	<b>\$21,371,488</b>	<b>\$68,492</b>		<b>\$21,439,980</b>

n	o = f + h	p = n - o	q = p x l
2025-26 Applied #0	2025-26 Applied #3	2025-26 Unfunded FTES	2025-26 Unfunded FTES Value
3,067.26	2,903.10	164.16	\$ 1,016,410
3.47	3.47	-	-
197.98	197.98	-	-
158.10	158.10	-	-
210.97	210.97	-	-
<b>3,637.78</b>	<b>3,473.62</b>	<b>164.16</b>	<b>\$ 1,016,410</b>

Total Value=>>> \$22,912,859

**Section Ib: 2025-26 FTES Emergency Conditions Allowance (ECA)**

variable	r	s	t	n = s + t
FTES Category	ECA FTES	Reported 320 2025-26 P2 FTES	ECA Applied	2025-26 Applied #0
Credit	-	3,067.26	-	3,067.26
Incarcerated Credit	-	3.47	-	3.47
Special Admit Credit	-	197.98	-	197.98
CDCP	-	158.10	-	158.10
Noncredit	-	210.97	-	210.97
<b>Total</b>	<b>-</b>	<b>3,637.78</b>	<b>-</b>	<b>3,637.78</b>

Definitions:	PY: 2024-25	CY: 2025-26
<b>PY App#3:</b> PY App#1 plus PY Growth, is the base for CY.		
<b>CY App#0:</b> Reported FTES with any ECA or statutory protections. These FTES are used in the calculations of the CY funded FTES.		
<b>CY App#1:</b> Base for CY plus any restoration, decline or adjustment.		
<b>CY App#2:</b> FTES that will be funded not including growth. Includes Credit 3-year average.		
<b>CY App#3:</b> CY App#1 plus Growth. Used as the base for the following year.		
<b>CY Adjustment:</b> Alignment of FTES to available resources.		
<b>Change Prior Year to Current Year:</b> CY App#0 value minus PY App#3 value and is the sum of CY restoration, decline, growth and unapplied values		

Section Ic: FTES Restoration Authority				
variable	v	w	y	z = (v + w + y) x l
FTES Category	2022-23	2023-24	2024-25	Total \$
Credit	-	-	-	\$ -
Incarcerated Credit	-	-	-	-
Special Admit Credit	-	-	-	-
CDCP	-	-	-	-
Noncredit	-	-	-	-
<b>Total</b>	-	-	-	\$ -

Section Id: FTES Growth Authority			
variable	aa	ab	ac = aa x ab
FTES Category	% target	2024-25 Applied #3 FTES	2025-26 Growth FTES
Credit	0.13%	2,818.42	3.75
Incarcerated Credit	0.13%	-	-
Special Admit Credit	0.13%	191.82	0.25
CDCP	0.13%	315.09	0.42
Noncredit	0.13%	68.09	0.09
<b>Total</b>	0.13%	3,393.42	4.51
<b>Total Growth FTES Value =&gt;&gt;&gt; \$</b>			29,085

**Section Ie: Basic Allocation**

District Type/FTES	Funding Rate	Number of Colleges	Basic Allocation	FTES	Funding Rate	Number of Centers	Basic Allocation	
<b>Single College Districts</b>				<b>State Approved Centers</b>				
≥ 20,000	11,096,910.43	-	\$0	≥ 1,000	\$2,219,381.74	-	\$0	
≥ 10,000 & < 20,000	8,877,528.70	-	-	<b>Grandparented Centers</b>				
< 10,000	6,658,143.47	1	6,658,143	≥ 1,000	2,219,381.74	-	-	
<b>Multi-College Districts</b>				≥ 750 & < 1,000	1,664,535.87	-	-	
≥ 20,000	8,877,528.70	-	-	≥ 500 & < 750	1,109,690.00	-	-	
≥ 10,000 & < 20,000	7,767,836.95	-	-	≥ 250 & < 500	554,845.87	-	-	
< 10,000	6,658,143.47	-	-	≥ 100 & < 250	277,424.68	-	-	
Additional Rural \$	2,117,699.79	-	-	<b>Subtotal</b>				
<b>Subtotal</b>			\$6,658,143	<b>Subtotal</b>				\$0
<b>Total Basic Allocation</b>							\$6,658,143	
<b>Total FTES Allocation</b>							21,439,980	
<b>Total Base Allocation</b>							<b>\$28,098,123</b>	

**Section II: Supplemental Allocation**

Supplemental Allocation - Point Value \$1,280.76	Points	2024-25 Headcount	Rate	Revenue
AB540 Students	1	269	\$1,280.76	\$344,524
Pell Grant Recipients	1	972	1,280.76	1,244,895
Promise Grant Recipients	1	1,712	1,280.76	2,192,655
<b>Totals</b>		2,953		<b>\$3,782,074</b>

**Section III: Student Success Allocation**

All Students - Point Value \$755.21	Points	2022-23 Headcount	2023-24 Headcount	2024-25 Headcount	Three Year Average	Rate = Point Value x Points	Revenue
Associate Degrees for Transfer	4	125	144	140	136.33	\$ 3,020.86	\$411,843
Associate Degrees	3	153	160	196	169.67	2,265.64	384,404
Baccalaureate Degrees	3	0	0	0	0.00	2,265.64	0
Credit Certificates	2	53	46	54	51.00	1,510.43	77,032
Transfer Level Math and English	2	151	150	154	151.67	1,510.43	229,082
Transfer to a Four Year University	1.5	244	238	297	259.67	1,132.82	294,156
Nine or More CTE Units	1	469	567	542	526.00	755.21	397,243
Regional Living Wage	1	405	338	344	362.33	755.21	273,639
<b>All Students Subtotal</b>		1,600	1,643	1,727	1,656.67		\$2,067,399
<b>Pell Grant Recipients - Point Value \$190.49</b>							
Associate Degrees for Transfer	6	61	69	76	68.67	\$ 1,142.95	\$78,483
Associate Degrees	4.5	65	67	69	67.00	857.22	57,433
Baccalaureate Degrees	4.5	0	0	0	0.00	857.22	0
Credit Certificates	3	23	13	31	22.33	571.48	12,763
Transfer Level Math and English	3	33	34	38	35.00	571.48	20,002
Transfer to a Four Year University	2.25	67	80	86	77.67	428.61	33,289
Nine or More CTE Units	1.5	172	192	193	185.67	285.74	53,052
Regional Living Wage	1.5	53	51	45	49.67	285.74	14,192
<b>Pell Grant Recipients Subtotal</b>		474	506	538	506.00		\$269,214
<b>Promise Grant Recipients - Point Value \$190.49</b>							
Associate Degrees for Transfer	4	79	89	86	84.67	\$ 761.97	\$64,513
Associate Degrees	3	95	98	109	100.67	571.48	57,529
Baccalaureate Degrees	3	0	0	0	0.00	571.48	0
Credit Certificates	2	31	26	40	32.33	380.98	12,319
Transfer Level Math and English	2	51	56	51	52.67	380.98	20,065
Transfer to a Four Year University	1.5	95	108	123	108.67	285.74	31,050
Nine or More CTE Units	1	271	303	283	285.67	190.49	54,417
Regional Living Wage	1	98	101	85	94.67	190.49	18,033
<b>Promise Grant Recipients Subtotal</b>		720	781	777	759.33		\$257,926
<b>Total Headcounts</b>		2,794	2,930	3,042	2,922.00		<b>\$2,594,539</b>
<b>Total Student Success Allocation</b>							<b>\$2,594,539</b>

**California Community Colleges  
2025-26 Second Principal  
Mendocino-Lake CCD  
Exhibit C - Page 1**

**Total Computational Revenue and Revenue Sources**

<b>Total Computational Revenue (TCR)</b>			
I. Base Allocation (FTES + Basic Allocation)		\$	29,304,079
II. Supplemental Allocation			5,997,783
III. Student Success Allocation			2,754,506
	Student Centered Funding Formula (SCFF) Calculated Revenue (A)	\$	38,056,368
	2024-25 SCFF Calculated Revenue + COLA (B)		37,649,882
	Hold Harmless Revenue (C)		36,803,404
	Stability Protection Adjustment		-
	Hold Harmless Protection Adjustment		-
	<b>2025-26 TCR (Max of A, B, or C)</b>	<b>\$</b>	<b>38,056,368</b>
<b>Revenue Sources</b>			
Property Tax & ERAF		\$	13,880,259
Less Property Tax Excess			-
Student Enrollment Fees			914,414
Education Protection Account (EPA)	Minimum of at least \$100 x Funded FTES	Funded FTES: 3,044.73	x Rate: \$1,923.75
State General Fund Allocation			16,652,928
<b>State General Fund Allocation</b>			
General Fund Allocation		\$	16,453,223
Full-Time Faculty Hiring (FTFH) Allocation (2015-16 Funds Only)			199,705
	<b>Subtotal State General Fund Allocation</b>		<b>\$16,652,928</b>
Adjustment(s)			-
	<b>State General Fund Allocation (Includes Deferral to be Paid in 2026-27)</b>		<b>\$16,652,928</b>
	<b>State General Fund Certification (Exhibit A)</b>		<b>\$14,599,107</b>
	<b>Deferral Amount</b>		<b>\$2,053,821</b>
		<b>Available Revenue</b>	<b>\$ 37,304,896</b>
		<b>2025-26 TCR (Max of A, B, or C)</b>	<b>38,056,368</b>
	1.9746%	Revenue Deficit	\$ (751,472)

**Supporting Sections**

**Section Ia: FTES Data and Calculations**

variable	a	b	c	d	e	f = b + c + d + e	g = f (except credit = (a + b + f)/3)	h	i = g + h
FTES Category	2023-24 Applied #3	2024-25 Applied #3	2025-26 Restoration	2025-26 Decline	2025-26 Adjustment	2025-26 Applied #1	2025-26 Applied #2	2025-26 Growth	2025-26 Funded
Credit	2,155.04	2,489.20	-	-	26.54	2,515.74	2,386.66	11.86	2,398.53
Incarcerated Credit	-	-	-	-	-	-	-	-	-
Special Admit Credit	349.57	467.43	-	-	0.43	467.86	467.86	-	467.86
CDCP	59.68	43.65	-	-	(4.80)	38.85	38.85	-	38.85
Noncredit	139.13	163.70	-	-	(24.21)	139.49	139.49	-	139.49
<b>Total FTES=&gt;&gt;&gt;</b>	<b>2,703.42</b>	<b>3,163.98</b>	<b>-</b>	<b>-</b>	<b>(2.04)</b>	<b>3,161.94</b>	<b>3,032.86</b>	<b>11.86</b>	<b>3,044.73</b>
<b>Total Values=&gt;&gt;&gt;</b>		\$18,111,460	\$0	\$0	\$0	\$18,111,459			
Change from PY to CY=>>>		\$1,099,195							

variable	j = g x l 2025-26 Applied #2 Revenue	k = h x l 2025-26 Growth Revenue	l 2025-26 Rate \$*	m = j + k 2025-26 Total Revenue
Credit	\$12,926,624	\$ 64,260	\$5,416.20	\$12,990,884
Incarcerated Credit	-	-	\$7,595.29	-
Special Admit Credit	3,553,534	-	\$7,595.29	3,553,534
CDCP	295,077	-	\$7,595.29	295,077
Noncredit	637,088	-	\$4,567.26	637,088
<b>Total</b>	<b>\$17,412,323</b>	<b>\$64,260</b>		<b>\$17,476,583</b>

n 2025-26 Applied #0	o = f + h 2025-26 Applied #3	p = n - o 2025-26 Unfunded FTES	q = p x l 2025-26 Unfunded FTES Value
2,718.69	2,527.61	191.08	\$ 1,034,936
-	-	-	-
467.86	467.86	-	-
38.85	38.85	-	-
139.49	139.49	-	-
<b>3,364.89</b>	<b>3,173.81</b>	<b>191.08</b>	<b>\$ 1,034,936</b>

Total Value=>>> \$19,210,655

**Section Ib: 2025-26 FTES Emergency Conditions Allowance (ECA)**

variable	r ECA FTES	s Reported 320 2025-26 P2 FTES	t ECA Applied	n = s + t 2025-26 Applied #0
Credit	-	2,718.69	-	2,718.69
Incarcerated Credit	-	-	-	-
Special Admit Credit	-	467.86	-	467.86
CDCP	-	38.85	-	38.85
Noncredit	-	139.49	-	139.49
<b>Total</b>	<b>-</b>	<b>3,364.89</b>	<b>-</b>	<b>3,364.89</b>

Definitions:	PY: 2024-25	CY: 2025-26
<b>PY App#3:</b> PY App#1 plus PY Growth, is the base for CY.		
<b>CY App#0:</b> Reported FTES with any ECA or statutory protections. These FTES are used in the calculations of the CY funded FTES.		
<b>CY App#1:</b> Base for CY plus any restoration, decline or adjustment.		
<b>CY App#2:</b> FTES that will be funded not including growth. Includes Credit 3-year average.		
<b>CY App#3:</b> CY App#1 plus Growth. Used as the base for the following year.		
<b>CY Adjustment:</b> Alignment of FTES to available resources.		
<b>Change Prior Year to Current Year:</b> CY App#0 value minus PY App#3 value and is the sum of CY restoration, decline, growth and unapplied values		

Section Ic: FTES Restoration Authority				
variable	v	w	y	z = (v + w + y) x l
FTES Category	2022-23	2023-24	2024-25	Total \$
Credit	-	-	-	\$ -
Incarcerated Credit	-	-	-	-
Special Admit Credit	-	-	-	-
CDCP	-	-	-	-
Noncredit	-	-	-	-
<b>Total</b>	-	-	-	\$ -

Section Id: FTES Growth Authority			
variable	aa	ab	ac = aa x ab
FTES Category	% target	2024-25 Applied #3 FTES	2025-26 Growth FTES
Credit	0.13%	2,489.20	3.31
Incarcerated Credit	0.13%	-	-
Special Admit Credit	0.13%	467.43	0.62
CDCP	0.13%	43.65	0.06
Noncredit	0.13%	163.70	0.22
<b>Total</b>	0.13%	3,163.98	4.21
<b>Total Growth FTES Value =&gt;&gt;&gt; \$</b>			24,135

**Section Ie: Basic Allocation**

District Type/FTES	Funding Rate	Number of Colleges	Basic Allocation	FTES	Funding Rate	Number of Centers	Basic Allocation	
<b>Single College Districts</b>				<b>State Approved Centers</b>				
≥ 20,000	11,096,910.43	-	\$0	≥ 1,000	\$2,219,381.74	1	\$2,219,382	
≥ 10,000 & < 20,000	8,877,528.70	-	-	<b>Grandparented Centers</b>				
< 10,000	6,658,143.47	1	6,658,143	≥ 1,000	2,219,381.74	-	-	
<b>Multi-College Districts</b>				≥ 750 & < 1,000	1,664,535.87	-	-	
≥ 20,000	8,877,528.70	-	-	≥ 500 & < 750	1,109,690.00	-	-	
≥ 10,000 & < 20,000	7,767,836.95	-	-	≥ 250 & < 500	554,845.87	1	554,846	
< 10,000	6,658,143.47	-	-	≥ 100 & < 250	277,424.68	1	277,425	
Additional Rural \$	2,117,699.79	1	2,117,700	<b>Subtotal</b>				
<b>Subtotal</b>			\$8,775,843	<b>Subtotal</b>				\$3,051,653
<b>Total Basic Allocation</b>							\$11,827,496	
<b>Total FTES Allocation</b>							17,476,583	
<b>Total Base Allocation</b>							\$29,304,079	

**Section II: Supplemental Allocation**

Supplemental Allocation - Point Value \$1,280.76	Points	2024-25 Headcount	Rate	Revenue
AB540 Students	1	103	\$1,280.76	\$131,918
Pell Grant Recipients	1	1,669	1,280.76	2,137,583
Promise Grant Recipients	1	2,911	1,280.76	3,728,282
<b>Totals</b>		4,683		\$5,997,783

**Section III: Student Success Allocation**

All Students - Point Value \$755.21	Points	2022-23 Headcount	2023-24 Headcount	2024-25 Headcount	Three Year Average	Rate = Point Value x Points	Revenue
Associate Degrees for Transfer	4	70	88	85	81.00	\$ 3,020.86	\$244,689
Associate Degrees	3	187	181	207	191.67	2,265.64	434,248
Baccalaureate Degrees	3	0	0	0	0.00	2,265.64	0
Credit Certificates	2	23	35	56	38.00	1,510.43	57,396
Transfer Level Math and English	2	90	109	74	91.00	1,510.43	137,449
Transfer to a Four Year University	1.5	101	108	108	105.67	1,132.82	119,701
Nine or More CTE Units	1	488	650	671	603.00	755.21	455,394
Regional Living Wage	1	623	635	683	647.00	755.21	488,623
<b>All Students Subtotal</b>		1,582	1,806	1,884	1,757.33		\$1,937,500
<b>Pell Grant Recipients - Point Value \$190.49</b>							
Associate Degrees for Transfer	6	45	64	63	57.33	\$ 1,142.95	\$65,529
Associate Degrees	4.5	145	126	150	140.33	857.22	120,296
Baccalaureate Degrees	4.5	0	0	0	0.00	857.22	0
Credit Certificates	3	9	26	25	20.00	571.48	11,430
Transfer Level Math and English	3	51	76	51	59.33	571.48	33,908
Transfer to a Four Year University	2.25	44	50	57	50.33	428.61	21,573
Nine or More CTE Units	1.5	302	431	451	394.67	285.74	112,771
Regional Living Wage	1.5	256	252	255	254.33	285.74	72,673
<b>Pell Grant Recipients Subtotal</b>		852	1,025	1,052	976.33		\$438,180
<b>Promise Grant Recipients - Point Value \$190.49</b>							
Associate Degrees for Transfer	4	56	75	74	68.33	\$ 761.97	\$52,068
Associate Degrees	3	170	159	188	172.33	571.48	98,485
Baccalaureate Degrees	3	0	0	0	0.00	571.48	0
Credit Certificates	2	16	30	34	26.67	380.98	10,160
Transfer Level Math and English	2	66	92	62	73.33	380.98	27,939
Transfer to a Four Year University	1.5	63	65	72	66.67	285.74	19,049
Nine or More CTE Units	1	378	536	570	494.67	190.49	94,230
Regional Living Wage	1	415	387	409	403.67	190.49	76,895
<b>Promise Grant Recipients Subtotal</b>		1,164	1,344	1,409	1,305.67		\$378,826
<b>Total Headcounts</b>		3,598	4,175	4,345	4,039.33		\$2,754,506

**California Community Colleges  
2025-26 Second Principal  
Merced CCD  
Exhibit C - Page 1**

**Total Computational Revenue and Revenue Sources**

<b>Total Computational Revenue (TCR)</b>			
I. Base Allocation (FTES + Basic Allocation)		\$	70,975,399
II. Supplemental Allocation			22,291,568
III. Student Success Allocation			11,241,319
	Student Centered Funding Formula (SCFF) Calculated Revenue (A)	\$	104,508,286
	2024-25 SCFF Calculated Revenue + COLA (B)		100,262,725
	Hold Harmless Revenue (C)		98,008,529
	Stability Protection Adjustment		-
	Hold Harmless Protection Adjustment		-
	<b>2025-26 TCR (Max of A, B, or C)</b>	\$	<b>104,508,286</b>
<b>Revenue Sources</b>			
Property Tax & ERAF		\$	20,835,213
Less Property Tax Excess			-
Student Enrollment Fees			2,749,168
Education Protection Account (EPA)	Minimum of at least \$100 x Funded FTES	Funded FTES: 10,392.33	x Rate: \$1,923.75
State General Fund Allocation			19,992,255
			58,867,999
<b>State General Fund Allocation</b>			
General Fund Allocation		\$	58,165,766
Full-Time Faculty Hiring (FTFH) Allocation (2015-16 Funds Only)			702,233
	<b>Subtotal State General Fund Allocation</b>		<b>\$58,867,999</b>
Adjustment(s)			-
	<b>State General Fund Allocation (Includes Deferral to be Paid in 2026-27)</b>		<b>\$58,867,999</b>
	<b>State General Fund Certification (Exhibit A)</b>		<b>\$51,607,756</b>
	<b>Deferral Amount</b>		<b>\$7,260,243</b>
		Available Revenue	\$ 102,444,635
		<b>2025-26 TCR (Max of A, B, or C)</b>	<b>104,508,286</b>
		1.9746%	Revenue Deficit \$ (2,063,651)

**Supporting Sections**

**Section Ia: FTES Data and Calculations**

variable	a	b	c	d	e	f = b + c + d + e	g = f (except credit = (a + b + f)/3)	h	i = g + h
	2023-24 Applied #3	2024-25 Applied #3	2025-26 Restoration	2025-26 Decline	2025-26 Adjustment	2025-26 Applied #1	2025-26 Applied #2	2025-26 Growth	2025-26 Funded
Credit	8,231.81	8,597.87	-	-	-	8,597.87	8,475.85	67.84	8,543.69
Incarcerated Credit	253.51	279.25	-	-	39.40	318.65	318.65	-	318.65
Special Admit Credit	722.11	788.04	-	-	146.40	934.44	934.44	94.41	1,028.85
CDCP	411.50	544.40	-	-	(187.50)	356.90	356.90	-	356.90
Noncredit	167.35	141.41	-	-	2.83	144.24	144.24	-	144.24
<b>Total FTES=&gt;&gt;&gt;</b>	9,786.28	10,350.97	-	-	1.13	10,352.10	10,230.08	162.25	10,392.33
<b>Total Values=&gt;&gt;&gt;</b>		\$59,454,877	\$0	\$0	\$0	\$59,454,878			
	Change from PY to CY=>>>	\$6,886,544							

variable	j = g x l	k = h x l	l	m = j + k
	2025-26 Applied #2 Revenue	2025-26 Growth Revenue	2025-26 Rate \$*	2025-26 Total Revenue
Credit	\$45,906,865	\$ 367,424	\$5,416.20	\$46,274,289
Incarcerated Credit	2,420,240	-	\$7,595.29	2,420,240
Special Admit Credit	7,097,332	717,085	\$7,595.29	7,814,417
CDCP	2,710,760	-	\$7,595.29	2,710,760
Noncredit	658,782	-	\$4,567.26	658,782
<b>Total</b>	\$58,793,979	\$1,084,509		\$59,878,488

n	o = f + h	p = n - o	q = p x l
2025-26 Applied #0	2025-26 Applied #3	2025-26 Unfunded FTES	2025-26 Unfunded FTES Value
9,736.95	8,665.71	1,071.24	\$ 5,802,034
318.65	318.65	-	-
1,028.85	1,028.85	-	-
356.90	356.90	-	-
144.24	144.24	-	-
11,585.59	10,514.35	1,071.24	\$ 5,802,034

**Total Value=>>>** \$66,341,421

<b>Section Ib: 2025-26 FTES Emergency Conditions Allowance (ECA)</b>				
variable	r	s	t	n = s + t
	ECA FTES	Reported 320 2025-26 P2 FTES	ECA Applied	2025-26 Applied #0
Credit	-	9,736.95	-	9,736.95
Incarcerated Credit	-	318.65	-	318.65
Special Admit Credit	-	1,028.85	-	1,028.85
CDCP	-	356.90	-	356.90
Noncredit	-	144.24	-	144.24
<b>Total</b>	-	11,585.59	-	11,585.59

Definitions:	PY: 2024-25	CY: 2025-26
<b>PY App#3:</b> PY App#1 plus PY Growth, is the base for CY.		
<b>CY App#0:</b> Reported FTES with any ECA or statutory protections. These FTES are used in the calculations of the CY funded FTES.		
<b>CY App#1:</b> Base for CY plus any restoration, decline or adjustment.		
<b>CY App#2:</b> FTES that will be funded not including growth. Includes Credit 3-year average.		
<b>CY App#3:</b> CY App#1 plus Growth. Used as the base for the following year.		
<b>CY Adjustment:</b> Alignment of FTES to available resources.		
<b>Change Prior Year to Current Year:</b> CY App#0 value minus PY App#3 value and is the sum of CY restoration, decline, growth and unapplied values		

Section Ic: FTES Restoration Authority				
variable	v	w	y	z = (v + w + y) x l
FTES Category	2022-23	2023-24	2024-25	Total \$
Credit	-	-	-	\$ -
Incarcerated Credit	-	-	-	-
Special Admit Credit	-	-	-	-
CDCP	-	-	-	-
Noncredit	-	-	-	-
<b>Total</b>	-	-	-	\$ -

Section Id: FTES Growth Authority			
variable	aa	ab	ac = aa x ab
FTES Category	% target	2024-25 Applied #3 FTES	2025-26 Growth FTES
Credit	1.50%	8,597.87	129.25
Incarcerated Credit	1.50%	279.25	4.20
Special Admit Credit	1.50%	788.04	11.85
CDCP	1.50%	544.40	8.18
Noncredit	1.50%	141.41	2.13
<b>Total</b>	1.50%	10,350.97	155.60
<b>Total Growth FTES Value =&gt;&gt;&gt; \$</b>			896,045

**Section Ie: Basic Allocation**

District Type/FTES	Funding Rate	Number of Colleges	Basic Allocation
<b>Single College Districts</b>			
≥ 20,000	11,096,910.43	-	\$0
≥ 10,000 & < 20,000	8,877,528.70	1	8,877,529
< 10,000	6,658,143.47	-	-
<b>Multi-College Districts</b>			
≥ 20,000	8,877,528.70	-	-
≥ 10,000 & < 20,000	7,767,836.95	-	-
< 10,000	6,658,143.47	-	-
Additional Rural \$	2,117,699.79	-	-
<b>Subtotal</b>			<b>\$8,877,529</b>

FTES	Funding Rate	Number of Centers	Basic Allocation
<b>State Approved Centers</b>			
≥ 1,000	\$2,219,381.74	1	\$2,219,382
<b>Grandparented Centers</b>			
≥ 1,000	2,219,381.74	-	-
≥ 750 & < 1,000	1,664,535.87	-	-
≥ 500 & < 750	1,109,690.00	-	-
≥ 250 & < 500	554,845.87	-	-
≥ 100 & < 250	277,424.68	-	-
<b>Subtotal</b>			<b>\$2,219,382</b>

Total Basic Allocation	\$11,096,911
Total FTES Allocation	\$9,878,488
<b>Total Base Allocation</b>	<b>\$70,975,399</b>

**Section II: Supplemental Allocation**

Supplemental Allocation - Point Value \$1,280.76	Points	2024-25 Headcount	Rate	Revenue
AB540 Students	1	320	\$1,280.76	\$409,842
Pell Grant Recipients	1	6,626	1,280.76	8,486,293
Promise Grant Recipients	1	10,459	1,280.76	13,395,433
		<b>Totals</b>	<b>17,405</b>	<b>\$22,291,568</b>

**Section III: Student Success Allocation**

All Students - Point Value \$755.21	Points	2022-23 Headcount	2023-24 Headcount	2024-25 Headcount	Three Year Average	Rate = Point Value x Points	Revenue
Associate Degrees for Transfer	4	600	699	732	677.00	\$ 3,020.86	\$2,045,120
Associate Degrees	3	468	431	438	445.67	2,265.64	1,009,721
Baccalaureate Degrees	3	0	0	0	0.00	2,265.64	0
Credit Certificates	2	254	293	367	304.67	1,510.43	460,177
Transfer Level Math and English	2	543	574	591	569.33	1,510.43	859,937
Transfer to a Four Year University	1.5	545	586	727	619.33	1,132.82	701,594
Nine or More CTE Units	1	1,742	2,062	2,291	2,031.67	755.21	1,534,343
Regional Living Wage	1	1,831	1,386	1,568	1,595.00	755.21	1,204,566
<b>All Students Subtotal</b>		<b>5,983</b>	<b>6,031</b>	<b>6,714</b>	<b>6,242.67</b>		<b>\$7,815,458</b>
<b>Pell Grant Recipients - Point Value \$190.49</b>							
Associate Degrees for Transfer	6	370	444	478	430.67	\$ 1,142.95	\$492,232
Associate Degrees	4.5	347	295	329	323.67	857.22	277,452
Baccalaureate Degrees	4.5	0	0	0	0.00	857.22	0
Credit Certificates	3	177	195	250	207.33	571.48	118,486
Transfer Level Math and English	3	289	346	388	341.00	571.48	194,874
Transfer to a Four Year University	2.25	314	295	396	335.00	428.61	143,584
Nine or More CTE Units	1.5	1,077	1,344	1,577	1,332.67	285.74	380,794
Regional Living Wage	1.5	883	676	815	791.33	285.74	226,114
<b>Pell Grant Recipients Subtotal</b>		<b>3,457</b>	<b>3,595</b>	<b>4,233</b>	<b>3,761.67</b>		<b>\$1,833,536</b>
<b>Promise Grant Recipients - Point Value \$190.49</b>							
Associate Degrees for Transfer	4	517	579	640	578.67	\$ 761.97	\$440,926
Associate Degrees	3	423	384	393	400.00	571.48	228,591
Baccalaureate Degrees	3	0	0	0	0.00	571.48	0
Credit Certificates	2	220	251	301	257.33	380.98	98,040
Transfer Level Math and English	2	406	453	463	440.67	380.98	167,887
Transfer to a Four Year University	1.5	402	408	510	440.00	285.74	125,725
Nine or More CTE Units	1	1,394	1,709	1,907	1,670.00	190.49	318,122
Regional Living Wage	1	1,291	961	1,103	1,118.33	190.49	213,034
<b>Promise Grant Recipients Subtotal</b>		<b>4,653</b>	<b>4,745</b>	<b>5,317</b>	<b>4,905.00</b>		<b>\$1,592,325</b>
<b>Total Headcounts</b>		<b>14,093</b>	<b>14,371</b>	<b>16,264</b>	<b>14,909.33</b>		<b>\$11,241,319</b>

**California Community Colleges  
2025-26 Second Principal  
MiraCosta CCD  
Exhibit C - Page 1**

**Total Computational Revenue and Revenue Sources**

<b>Total Computational Revenue (TCR)</b>			
I. Base Allocation (FTES + Basic Allocation)		\$	64,995,823
II. Supplemental Allocation			15,853,204
III. Student Success Allocation			10,164,319
	Student Centered Funding Formula (SCFF) Calculated Revenue (A)	\$	91,013,346
	2024-25 SCFF Calculated Revenue + COLA (B)		92,568,035
	Hold Harmless Revenue (C)		90,486,838
	Stability Protection Adjustment		1,554,689
	Hold Harmless Protection Adjustment		-
	<b>2025-26 TCR (Max of A, B, or C)</b>	<b>\$</b>	<b>92,568,035</b>
<b>Revenue Sources</b>			
Property Tax & ERAF		\$	156,975,234
Less Property Tax Excess			(77,988,778)
Student Enrollment Fees			11,748,366
Education Protection Account (EPA)	Minimum of at least \$100 x Funded FTES	Funded FTES: 9,702.75	x Rate: \$100.00
State General Fund Allocation			862,938
<b>State General Fund Allocation</b>			
General Fund Allocation	\$		-
Full-Time Faculty Hiring (FTFH) Allocation (2015-16 Funds Only)			862,938
	<b>Subtotal State General Fund Allocation</b>		<b>\$862,938</b>
Adjustment(s)			-
	<b>State General Fund Allocation (Includes Deferral to be Paid in 2026-27)</b>		<b>\$862,938</b>
	<b>State General Fund Certification (Exhibit A)</b>		<b>\$756,511</b>
	<b>Deferral Amount</b>		<b>\$106,427</b>
		<b>Available Revenue</b>	<b>\$ 92,568,035</b>
		<b>2025-26 TCR (Max of A, B, or C)</b>	<b>92,568,035</b>
		0.0000% Revenue Deficit	\$ -

**Supporting Sections**

**Section Ia: FTES Data and Calculations**

variable	a	b	c	d	e	f = b + c + d + e	g = f (except credit = (a + b + f)/3)	h	i = g + h
FTES Category	2023-24 Applied #3	2024-25 Applied #3	2025-26 Restoration	2025-26 Decline	2025-26 Adjustment	2025-26 Applied #1	2025-26 Applied #2	2025-26 Growth	2025-26 Funded
Credit	8,749.19	8,838.75	145.80	-	-	8,984.55	8,857.50	-	8,857.50
Incarcerated Credit	-	-	-	-	-	-	-	-	-
Special Admit Credit	72.45	105.00	(17.02)	-	-	87.98	87.98	-	87.98
CDCP	575.75	585.26	(19.50)	-	-	565.76	565.76	-	565.76
Noncredit	215.34	191.40	0.11	-	-	191.51	191.51	-	191.51
<b>Total FTES=&gt;&gt;&gt;</b>	<b>9,612.73</b>	<b>9,720.41</b>	<b>109.39</b>	<b>-</b>	<b>-</b>	<b>9,829.80</b>	<b>9,702.75</b>	<b>-</b>	<b>9,702.75</b>
<b>Total Values=&gt;&gt;&gt;</b>		<b>\$54,074,307</b>	<b>\$513,952</b>	<b>\$0</b>	<b>\$0</b>	<b>\$54,588,259</b>			
Change from PY to CY=>>>		\$513,952							

variable	j = g x l	k = h x l	l	m = j + k
FTES Category	2025-26 Applied #2 Revenue	2025-26 Growth Revenue	2025-26 Rate \$*	2025-26 Total Revenue
Credit	\$48,057,697	\$ -	\$5,425.65	\$48,057,697
Incarcerated Credit	-	-	\$7,608.84	-
Special Admit Credit	669,425	-	\$7,608.84	669,425
CDCP	4,297,113	-	\$7,595.29	4,297,113
Noncredit	874,677	-	\$4,567.26	874,677
<b>Total</b>	<b>\$53,898,912</b>	<b>\$0</b>		<b>\$53,898,912</b>

n	o = f + h	p = n - o	q = p x l
2025-26 Applied #0	2025-26 Applied #3	2025-26 Unfunded FTES	2025-26 Unfunded FTES Value
8,984.55	8,984.55	-	\$ -
-	-	-	-
87.98	87.98	-	-
565.76	565.76	-	-
191.51	191.51	-	-
<b>9,829.80</b>	<b>9,829.80</b>	<b>-</b>	<b>\$ -</b>

Total Value=>>> \$54,588,259

**Section Ib: 2025-26 FTES Emergency Conditions Allowance (ECA)**

variable	r	s	t	n = s + t
FTES Category	ECA FTES	Reported 320 2025-26 P2 FTES	ECA Applied	2025-26 Applied #0
Credit	-	8,984.55	-	8,984.55
Incarcerated Credit	-	-	-	-
Special Admit Credit	-	87.98	-	87.98
CDCP	-	565.76	-	565.76
Noncredit	-	191.51	-	191.51
<b>Total</b>	<b>-</b>	<b>9,829.80</b>	<b>-</b>	<b>9,829.80</b>

Definitions:	PY: 2024-25	CY: 2025-26
<b>PY App#3:</b> PY App#1 plus PY Growth, is the base for CY.		
<b>CY App#0:</b> Reported FTES with any ECA or statutory protections. These FTES are used in the calculations of the CY funded FTES.		
<b>CY App#1:</b> Base for CY plus any restoration, decline or adjustment.		
<b>CY App#2:</b> FTES that will be funded not including growth. Includes Credit 3-year average.		
<b>CY App#3:</b> CY App#1 plus Growth. Used as the base for the following year.		
<b>CY Adjustment:</b> Alignment of FTES to available resources.		
<b>Change Prior Year to Current Year:</b> CY App#0 value minus PY App#3 value and is the sum of CY restoration, decline, growth and unapplied values		

Section Ic: FTES Restoration Authority				
variable	v	w	y	z = (v + w + y) x l
FTES Category	2022-23	2023-24	2024-25	Total \$
Credit	-	665.32	-	\$ 3,609,795
Incarcerated Credit	-	-	-	-
Special Admit Credit	-	(2.39)	-	(18,185)
CDCP	-	(585.26)	-	(4,445,221)
Noncredit	-	395.25	-	1,805,211
<b>Total</b>	-	472.92	-	\$ 951,600

Section Id: FTES Growth Authority			
variable	aa	ab	ac = aa x ab
FTES Category	% target	2024-25 Applied #3 FTES	2025-26 Growth FTES
Credit	0.13%	8,838.75	11.75
Incarcerated Credit	0.13%	-	-
Special Admit Credit	0.13%	105.00	0.14
CDCP	0.13%	585.26	0.78
Noncredit	0.13%	191.40	0.25
<b>Total</b>	0.13%	9,720.41	12.92
<b>Total Growth FTES Value =&gt;&gt;&gt; \$</b>			72,052

**Section Ie: Basic Allocation**

District Type/FTES	Funding Rate	Number of Colleges	Basic Allocation
<b>Single College Districts</b>			
≥ 20,000	11,096,910.43	-	\$0
≥ 10,000 & < 20,000	8,877,528.70	1	8,877,529
< 10,000	6,658,143.47	-	-
<b>Multi-College Districts</b>			
≥ 20,000	8,877,528.70	-	-
≥ 10,000 & < 20,000	7,767,836.95	-	-
< 10,000	6,658,143.47	-	-
Additional Rural \$	2,117,699.79	-	-
<b>Subtotal</b>			<b>\$8,877,529</b>

FTES	Funding Rate	Number of Centers	Basic Allocation
<b>State Approved Centers</b>			
≥ 1,000	\$2,219,381.74	1	\$2,219,382
<b>Grandparented Centers</b>			
≥ 1,000	2,219,381.74	-	-
≥ 750 & < 1,000	1,664,535.87	-	-
≥ 500 & < 750	1,109,690.00	-	-
≥ 250 & < 500	554,845.87	-	-
≥ 100 & < 250	277,424.68	-	-
<b>Subtotal</b>			<b>\$2,219,382</b>

Total Basic Allocation	\$11,096,911
Total FTES Allocation	\$3,898,912
<b>Total Base Allocation</b>	<b>\$64,995,823</b>

**Section II: Supplemental Allocation**

Supplemental Allocation - Point Value \$1,280.76	Points	2024-25 Headcount	Rate	Revenue
AB540 Students	1	738	\$1,280.76	\$945,198
Pell Grant Recipients	1	4,295	1,280.76	5,500,849
Promise Grant Recipients	1	7,345	1,280.76	9,407,157
		<b>Totals</b>	<b>12,378</b>	<b>\$15,853,204</b>

**Section III: Student Success Allocation**

All Students - Point Value \$755.21	Points	2022-23 Headcount	2023-24 Headcount	2024-25 Headcount	Three Year Average	Rate = Point Value x Points	Revenue
Associate Degrees for Transfer	4	459	588	606	551.00	\$ 3,020.86	\$1,664,492
Associate Degrees	3	687	791	682	720.00	2,265.64	1,631,262
Baccalaureate Degrees	3	14	11	15	13.33	2,265.64	30,209
Credit Certificates	2	155	273	186	204.67	1,510.43	309,134
Transfer Level Math and English	2	431	523	504	486.00	1,510.43	734,068
Transfer to a Four Year University	1.5	876	777	912	855.00	1,132.82	968,562
Nine or More CTE Units	1	1,674	1,918	1,957	1,849.67	755.21	1,396,894
Regional Living Wage	1	1,828	940	978	1,248.67	755.21	943,011
<b>All Students Subtotal</b>		<b>6,124</b>	<b>5,821</b>	<b>5,840</b>	<b>5,928.33</b>		<b>\$7,677,632</b>
<b>Pell Grant Recipients - Point Value \$190.49</b>							
Associate Degrees for Transfer	6	217	319	325	287.00	\$ 1,142.95	\$328,028
Associate Degrees	4.5	337	434	367	379.33	857.22	325,170
Baccalaureate Degrees	4.5	6	4	7	5.67	857.22	4,858
Credit Certificates	3	75	86	94	85.00	571.48	48,576
Transfer Level Math and English	3	137	184	180	167.00	571.48	95,437
Transfer to a Four Year University	2.25	332	265	377	324.67	428.61	139,155
Nine or More CTE Units	1.5	774	897	978	883.00	285.74	252,307
Regional Living Wage	1.5	526	229	267	340.67	285.74	97,342
<b>Pell Grant Recipients Subtotal</b>		<b>2,404</b>	<b>2,418</b>	<b>2,595</b>	<b>2,472.33</b>		<b>\$1,290,873</b>
<b>Promise Grant Recipients - Point Value \$190.49</b>							
Associate Degrees for Transfer	4	301	418	423	380.67	\$ 761.97	\$290,056
Associate Degrees	3	444	580	506	510.00	571.48	291,453
Baccalaureate Degrees	3	7	10	12	9.67	571.48	5,524
Credit Certificates	2	109	120	129	119.33	380.98	45,464
Transfer Level Math and English	2	195	270	249	238.00	380.98	90,674
Transfer to a Four Year University	1.5	462	372	515	449.67	285.74	128,487
Nine or More CTE Units	1	1,049	1,291	1,329	1,223.00	190.49	232,972
Regional Living Wage	1	864	440	447	583.67	190.49	111,184
<b>Promise Grant Recipients Subtotal</b>		<b>3,431</b>	<b>3,501</b>	<b>3,610</b>	<b>3,514.00</b>		<b>\$1,195,814</b>
<b>Total Headcounts</b>		<b>11,959</b>	<b>11,740</b>	<b>12,045</b>	<b>11,914.67</b>		<b>\$10,164,319</b>

**California Community Colleges  
2025-26 Second Principal  
Monterey Peninsula CCD  
Exhibit C - Page 1**

**Total Computational Revenue and Revenue Sources**

<b>Total Computational Revenue (TCR)</b>			
I. Base Allocation (FTES + Basic Allocation)		\$	40,973,996
II. Supplemental Allocation			6,250,092
III. Student Success Allocation			5,491,712
	Student Centered Funding Formula (SCFF) Calculated Revenue (A)	\$	52,715,800
	2024-25 SCFF Calculated Revenue + COLA (B)		51,582,074
	Hold Harmless Revenue (C)		50,775,259
	Stability Protection Adjustment		-
	Hold Harmless Protection Adjustment		-
	<b>2025-26 TCR (Max of A, B, or C)</b>	<b>\$</b>	<b>52,715,800</b>
<b>Revenue Sources</b>			
Property Tax & ERAF		\$	29,876,607
Less Property Tax Excess			-
Student Enrollment Fees			2,851,787
Education Protection Account (EPA)	Minimum of at least \$100 x Funded FTES	Funded FTES: 6,080.63	x Rate: \$1,923.75
State General Fund Allocation			7,248,852
<b>State General Fund Allocation</b>			
General Fund Allocation		\$	6,772,378
Full-Time Faculty Hiring (FTFH) Allocation (2015-16 Funds Only)			476,474
	<b>Subtotal State General Fund Allocation</b>		<b>\$7,248,852</b>
Adjustment(s)			-
	<b>State General Fund Allocation (Includes Deferral to be Paid in 2026-27)</b>		<b>\$7,248,852</b>
	<b>State General Fund Certification (Exhibit A)</b>		<b>\$6,354,845</b>
	<b>Deferral Amount</b>		<b>\$894,007</b>
		<b>Available Revenue</b>	<b>\$ 51,674,859</b>
		<b>2025-26 TCR (Max of A, B, or C)</b>	<b>52,715,800</b>
		1.9746% Revenue Deficit	\$ (1,040,941)

**Supporting Sections**

**Section Ia: FTES Data and Calculations**

variable	a	b	c	d	e	f = b + c + d + e	g = f (except credit = (a + b + f)/3)	h	i = g + h
FTES Category	2023-24 Applied #3	2024-25 Applied #3	2025-26 Restoration	2025-26 Decline	2025-26 Adjustment	2025-26 Applied #1	2025-26 Applied #2	2025-26 Growth	2025-26 Funded
Credit	5,229.05	5,839.09	-	(240.98)	-	5,598.11	5,555.42	-	5,555.42
Incarcerated Credit	-	-	-	-	-	-	-	-	-
Special Admit Credit	361.81	265.62	-	97.71	-	363.33	363.33	-	363.33
CDCP	50.38	46.32	-	10.76	-	57.08	57.08	-	57.08
Noncredit	153.71	116.80	-	(12.00)	-	104.80	104.80	-	104.80
<b>Total FTES=&gt;&gt;&gt;</b>	<b>5,794.95</b>	<b>6,267.83</b>	<b>-</b>	<b>(144.51)</b>	<b>-</b>	<b>6,123.32</b>	<b>6,080.63</b>	<b>-</b>	<b>6,080.63</b>
<b>Total Values=&gt;&gt;&gt;</b>		\$34,528,383	\$0	(\$536,141)	\$0	\$33,992,243			
Change from PY to CY=>>>		(\$536,140)							

variable	j = g x l 2025-26 Applied #2 Revenue	k = h x l 2025-26 Growth Revenue	l 2025-26 Rate \$*	m = j + k 2025-26 Total Revenue
Credit	\$30,089,221	\$ -	\$5,416.20	\$30,089,221
Incarcerated Credit	-	-	\$7,595.29	-
Special Admit Credit	2,759,598	-	\$7,595.29	2,759,598
CDCP	433,539	-	\$7,595.29	433,539
Noncredit	478,649	-	\$4,567.26	478,649
<b>Total</b>	<b>\$33,761,007</b>	<b>\$0</b>		<b>\$33,761,007</b>

n 2025-26 Applied #0	o = f + h 2025-26 Applied #3	p = n - o 2025-26 Unfunded FTES	q = p x l 2025-26 Unfunded FTES Value
5,598.11	5,598.11	-	\$ -
-	-	-	-
363.33	363.33	-	-
57.08	57.08	-	-
104.80	104.80	-	-
<b>6,123.32</b>	<b>6,123.32</b>	<b>-</b>	<b>\$ -</b>

**Total Value=>>>** \$33,992,243

**Section Ib: 2025-26 FTES Emergency Conditions Allowance (ECA)**

variable	r ECA FTES	s Reported 320 2025-26 P2 FTES	t ECA Applied	n = s + t 2025-26 Applied #0
Credit	-	5,598.11	-	5,598.11
Incarcerated Credit	-	-	-	-
Special Admit Credit	-	363.33	-	363.33
CDCP	-	57.08	-	57.08
Noncredit	-	104.80	-	104.80
<b>Total</b>	<b>-</b>	<b>6,123.32</b>	<b>-</b>	<b>6,123.32</b>

Definitions:	PY: 2024-25	CY: 2025-26
<b>PY App#3:</b> PY App#1 plus PY Growth, is the base for CY.		
<b>CY App#0:</b> Reported FTES with any ECA or statutory protections. These FTES are used in the calculations of the CY funded FTES.		
<b>CY App#1:</b> Base for CY plus any restoration, decline or adjustment.		
<b>CY App#2:</b> FTES that will be funded not including growth. Includes Credit 3-year average.		
<b>CY App#3:</b> CY App#1 plus Growth. Used as the base for the following year.		
<b>CY Adjustment:</b> Alignment of FTES to available resources.		
<b>Change Prior Year to Current Year:</b> CY App#0 value minus PY App#3 value and is the sum of CY restoration, decline, growth and unapplied values		

Section Ic: FTES Restoration Authority				
variable	v	w	y	z = (v + w + y) x l
FTES Category	2022-23	2023-24	2024-25	Total \$
Credit	-	-	-	\$ -
Incarcerated Credit	-	-	-	-
Special Admit Credit	-	-	-	-
CDCP	-	-	-	-
Noncredit	-	-	-	-
<b>Total</b>	-	-	-	\$ -

Section Id: FTES Growth Authority			
variable	aa	ab	ac = aa x ab
FTES Category	% target	2024-25 Applied #3 FTES	2025-26 Growth FTES
Credit	0.13%	5,839.09	7.76
Incarcerated Credit	0.13%	-	-
Special Admit Credit	0.13%	265.62	0.35
CDCP	0.13%	46.32	0.06
Noncredit	0.13%	116.80	0.16
<b>Total</b>	0.13%	6,267.83	8.33
<b>Total Growth FTES Value =&gt;&gt;&gt; \$</b>			<b>46,008</b>

**Section Ie: Basic Allocation**

District Type/FTES	Funding Rate	Number of Colleges	Basic Allocation	FTES	Funding Rate	Number of Centers	Basic Allocation	
<b>Single College Districts</b>				<b>State Approved Centers</b>				
≥ 20,000	11,096,910.43	-	\$0	≥ 1,000	\$2,219,381.74	-	\$0	
≥ 10,000 & < 20,000	8,877,528.70	-	-	<b>Grandparented Centers</b>				
< 10,000	6,658,143.47	1	6,658,143	≥ 1,000	2,219,381.74	-	-	
<b>Multi-College Districts</b>				≥ 750 & < 1,000	1,664,535.87	-	-	
≥ 20,000	8,877,528.70	-	-	≥ 500 & < 750	1,109,690.00	-	-	
≥ 10,000 & < 20,000	7,767,836.95	-	-	≥ 250 & < 500	554,845.87	1	554,846	
< 10,000	6,658,143.47	-	-	≥ 100 & < 250	277,424.68	-	-	
Additional Rural \$	2,117,699.79	-	-	<b>Subtotal</b>				
			<b>Subtotal</b>				<b>\$554,846</b>	
							Total Basic Allocation	\$7,212,989
							Total FTES Allocation	33,761,007
							<b>Total Base Allocation</b>	<b>\$40,973,996</b>

**Section II: Supplemental Allocation**

Supplemental Allocation - Point Value \$1,280.76	Points	2024-25 Headcount	Rate	Revenue
AB540 Students	1	373	\$1,280.76	\$477,722
Pell Grant Recipients	1	1,653	1,280.76	2,117,091
Promise Grant Recipients	1	2,854	1,280.76	3,655,279
		<b>Totals</b>	<b>4,880</b>	<b>\$6,250,092</b>

**Section III: Student Success Allocation**

All Students - Point Value \$755.21	Points	2022-23 Headcount	2023-24 Headcount	2024-25 Headcount	Three Year Average	Rate = Point Value x Points	Revenue
Associate Degrees for Transfer	4	263	322	276	287.00	\$ 3,020.86	\$866,986
Associate Degrees	3	271	326	327	308.00	2,265.64	697,818
Baccalaureate Degrees	3	0	0	0	0.00	2,265.64	0
Credit Certificates	2	143	197	308	216.00	1,510.43	326,252
Transfer Level Math and English	2	282	282	291	285.00	1,510.43	430,472
Transfer to a Four Year University	1.5	285	305	379	323.00	1,132.82	365,901
Nine or More CTE Units	1	972	1,074	1,107	1,051.00	755.21	793,730
Regional Living Wage	1	1,396	858	1,058	1,104.00	755.21	833,756
<b>All Students Subtotal</b>		<b>3,612</b>	<b>3,364</b>	<b>3,746</b>	<b>3,574.00</b>		<b>\$4,314,915</b>
<b>Pell Grant Recipients - Point Value \$190.49</b>							
Associate Degrees for Transfer	6	124	156	144	141.33	\$ 1,142.95	\$161,537
Associate Degrees	4.5	121	155	163	146.33	857.22	125,439
Baccalaureate Degrees	4.5	0	0	0	0.00	857.22	0
Credit Certificates	3	29	40	62	43.67	571.48	24,954
Transfer Level Math and English	3	99	109	122	110.00	571.48	62,862
Transfer to a Four Year University	2.25	110	126	154	130.00	428.61	55,719
Nine or More CTE Units	1.5	291	342	345	326.00	285.74	93,151
Regional Living Wage	1.5	287	118	147	184.00	285.74	52,576
<b>Pell Grant Recipients Subtotal</b>		<b>1,061</b>	<b>1,046</b>	<b>1,137</b>	<b>1,081.33</b>		<b>\$576,238</b>
<b>Promise Grant Recipients - Point Value \$190.49</b>							
Associate Degrees for Transfer	4	184	238	205	209.00	\$ 761.97	\$159,252
Associate Degrees	3	198	247	242	229.00	571.48	130,868
Baccalaureate Degrees	3	0	0	0	0.00	571.48	0
Credit Certificates	2	42	66	80	62.67	380.98	23,875
Transfer Level Math and English	2	161	182	168	170.33	380.98	64,894
Transfer to a Four Year University	1.5	171	188	245	201.33	285.74	57,529
Nine or More CTE Units	1	485	529	511	508.33	190.49	96,834
Regional Living Wage	1	522	237	301	353.33	190.49	67,307
<b>Promise Grant Recipients Subtotal</b>		<b>1,763</b>	<b>1,687</b>	<b>1,752</b>	<b>1,734.00</b>		<b>\$600,559</b>
<b>Total Headcounts</b>		<b>6,436</b>	<b>6,097</b>	<b>6,635</b>	<b>6,389.33</b>		<b>\$5,491,712</b>

**California Community Colleges  
2025-26 Second Principal  
Mt. San Antonio CCD  
Exhibit C - Page 1**

**Total Computational Revenue and Revenue Sources**

<b>Total Computational Revenue (TCR)</b>			
I. Base Allocation (FTES + Basic Allocation)		\$	218,682,114
II. Supplemental Allocation			47,426,415
III. Student Success Allocation			25,327,995
	Student Centered Funding Formula (SCFF) Calculated Revenue (A)	\$	291,436,524
	2024-25 SCFF Calculated Revenue + COLA (B)		288,390,195
	Hold Harmless Revenue (C)		281,906,349
	Stability Protection Adjustment		-
	Hold Harmless Protection Adjustment		-
	<b>2025-26 TCR (Max of A, B, or C)</b>	<b>\$</b>	<b>291,436,524</b>
<b>Revenue Sources</b>			
Property Tax & ERAF		\$	82,520,950
Less Property Tax Excess			-
Student Enrollment Fees			10,069,768
Education Protection Account (EPA)	Minimum of at least \$100 x Funded FTES	Funded FTES: 34,694.74	x Rate: \$1,923.75
State General Fund Allocation			126,346,978
<b>State General Fund Allocation</b>			
General Fund Allocation	\$		123,954,536
Full-Time Faculty Hiring (FTFH) Allocation (2015-16 Funds Only)			2,392,442
	<b>Subtotal State General Fund Allocation</b>		<b>\$126,346,978</b>
Adjustment(s)			-
	<b>State General Fund Allocation (Includes Deferral to be Paid in 2026-27)</b>		<b>\$126,346,978</b>
	<b>State General Fund Certification (Exhibit A)</b>		<b>\$110,764,492</b>
	<b>Deferral Amount</b>		<b>\$15,582,486</b>
		<b>Available Revenue</b>	<b>\$ 285,681,735</b>
		<b>2025-26 TCR (Max of A, B, or C)</b>	<b>291,436,524</b>
	1.9746%	Revenue Deficit	\$ (5,754,789)

**Supporting Sections**

**Section Ia: FTES Data and Calculations**

variable	a	b	c	d	e	f = b + c + d + e	g = f (except credit = (a + b + f)/3)	h	i = g + h
	2023-24 Applied #3	2024-25 Applied #3	2025-26 Restoration	2025-26 Decline	2025-26 Adjustment	2025-26 Applied #1	2025-26 Applied #2	2025-26 Growth	2025-26 Funded
Credit	23,487.64	23,487.64	-	-	-	23,487.64	23,487.64	-	23,487.64
Incarcerated Credit	-	-	-	-	-	-	-	-	-
Special Admit Credit	145.51	145.51	-	-	-	145.51	145.51	-	145.51
CDCP	8,020.49	9,164.89	-	-	-	9,164.89	9,164.89	328.14	9,493.04
Noncredit	1,106.50	1,368.27	-	-	-	1,368.27	1,368.27	200.28	1,568.55
<b>Total FTES=&gt;&gt;&gt;</b>	<b>32,760.14</b>	<b>34,166.31</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>34,166.31</b>	<b>34,166.31</b>	<b>528.42</b>	<b>34,694.74</b>
<b>Total Values=&gt;&gt;&gt;</b>		\$204,178,121	\$0	\$0	\$0	\$204,178,121			
Change from PY to CY=>>>		\$19,074,877							

variable	j = g x l 2025-26 Applied #2 Revenue	k = h x l 2025-26 Growth Revenue	l 2025-26 Rate \$*	m = j + k 2025-26 Total Revenue
Credit	\$127,213,643	\$ -	\$5,416.20	\$127,213,643
Incarcerated Credit	-	-	\$7,595.29	-
Special Admit Credit	1,105,191	-	\$7,595.29	1,105,191
CDCP	69,610,037	2,492,352	\$7,595.29	72,102,389
Noncredit	6,249,250	914,731	\$4,567.26	7,163,981
<b>Total</b>	<b>\$204,178,121</b>	<b>\$3,407,083</b>		<b>\$207,585,204</b>

n 2025-26 Applied #0	o = f + h 2025-26 Applied #3	p = n - o 2025-26 Unfunded FTES	q = p x l 2025-26 Unfunded FTES Value
24,372.28	23,487.64	884.64	\$ 4,791,383
-	-	-	-
716.77	145.51	571.26	4,338,887
10,353.77	9,493.04	860.73	6,537,524
1,568.55	1,568.55	-	-
<b>37,011.37</b>	<b>34,694.74</b>	<b>2,316.63</b>	<b>\$ 15,667,794</b>

Total Value=>>> \$223,252,998

**Section Ib: 2025-26 FTES Emergency Conditions Allowance (ECA)**

variable	r ECA FTES	s Reported 320 2025-26 P2 FTES	t ECA Applied	n = s + t 2025-26 Applied #0
Credit	-	24,372.28	-	24,372.28
Incarcerated Credit	-	-	-	-
Special Admit Credit	-	716.77	-	716.77
CDCP	-	10,353.77	-	10,353.77
Noncredit	-	1,568.55	-	1,568.55
<b>Total</b>	<b>-</b>	<b>37,011.37</b>	<b>-</b>	<b>37,011.37</b>

Definitions:	PY: 2024-25	CY: 2025-26
<b>PY App#3:</b> PY App#1 plus PY Growth, is the base for CY.		
<b>CY App#0:</b> Reported FTES with any ECA or statutory protections. These FTES are used in the calculations of the CY funded FTES.		
<b>CY App#1:</b> Base for CY plus any restoration, decline or adjustment.		
<b>CY App#2:</b> FTES that will be funded not including growth. Includes Credit 3-year average.		
<b>CY App#3:</b> CY App#1 plus Growth. Used as the base for the following year.		
<b>CY Adjustment:</b> Alignment of FTES to available resources.		
<b>Change Prior Year to Current Year:</b> CY App#0 value minus PY App#3 value and is the sum of CY restoration, decline, growth and unapplied values		

Section Ic: FTES Restoration Authority				
variable	v	w	y	z = (v + w + y) x l
FTES Category	2022-23	2023-24	2024-25	Total \$
Credit	-	-	-	\$ -
Incarcerated Credit	-	-	-	-
Special Admit Credit	-	-	-	-
CDCP	-	-	-	-
Noncredit	-	-	-	-
<b>Total</b>	-	-	-	\$ -

Section Id: FTES Growth Authority			
variable	aa	ab	ac = aa x ab
FTES Category	% target	2024-25 Applied #3 FTES	2025-26 Growth FTES
Credit	1.37%	23,487.64	321.24
Incarcerated Credit	1.37%	-	-
Special Admit Credit	1.37%	145.51	1.99
CDCP	1.37%	9,164.89	125.35
Noncredit	1.37%	1,368.27	18.71
<b>Total</b>	1.37%	34,166.31	467.29
<b>Total Growth FTES Value =&gt;&gt;&gt; \$</b>			<b>2,799,633</b>

**Section Ie: Basic Allocation**

District Type/FTES	Funding Rate	Number of Colleges	Basic Allocation	FTES	Funding Rate	Number of Centers	Basic Allocation
<b>Single College Districts</b>				<b>State Approved Centers</b>			
≥ 20,000	11,096,910.43	1	\$11,096,910	≥ 1,000	\$2,219,381.74	-	\$0
≥ 10,000 & < 20,000	8,877,528.70	-	-	<b>Grandparented Centers</b>			
< 10,000	6,658,143.47	-	-	≥ 1,000	2,219,381.74	-	-
<b>Multi-College Districts</b>				≥ 750 & < 1,000	1,664,535.87	-	-
≥ 20,000	8,877,528.70	-	-	≥ 500 & < 750	1,109,690.00	-	-
≥ 10,000 & < 20,000	7,767,836.95	-	-	≥ 250 & < 500	554,845.87	-	-
< 10,000	6,658,143.47	-	-	≥ 100 & < 250	277,424.68	-	-
Additional Rural \$	2,117,699.79	-	-	<b>Subtotal</b>			
			<b>Subtotal</b>				<b>\$0</b>
				<b>Total Basic Allocation</b>			<b>\$11,096,910</b>
				<b>Total FTES Allocation</b>			<b>207,585,204</b>
				<b>Total Base Allocation</b>			<b>\$218,682,114</b>

**Section II: Supplemental Allocation**

Supplemental Allocation - Point Value \$1,280.76	Points	2024-25 Headcount	Rate	Revenue
AB540 Students	1	1,065	\$1,280.76	\$1,364,006
Pell Grant Recipients	1	13,345	1,280.76	17,091,696
Promise Grant Recipients	1	22,620	1,280.76	28,970,713
		<b>Totals</b>		<b>\$47,426,415</b>

**Section III: Student Success Allocation**

All Students - Point Value \$755.21	Points	2022-23 Headcount	2023-24 Headcount	2024-25 Headcount	Three Year Average	Rate = Point Value x Points	Revenue
Associate Degrees for Transfer	4	1,285	1,363	1,392	1,346.67	\$ 3,020.86	\$4,068,086
Associate Degrees	3	1,421	1,557	1,469	1,482.33	2,265.64	3,358,437
Baccalaureate Degrees	3	0	0	0	0.00	2,265.64	0
Credit Certificates	2	532	866	440	612.67	1,510.43	925,389
Transfer Level Math and English	2	1,160	1,260	1,290	1,236.67	1,510.43	1,867,896
Transfer to a Four Year University	1.5	1,456	1,543	1,562	1,520.33	1,132.82	1,722,266
Nine or More CTE Units	1	5,464	5,842	6,029	5,778.33	755.21	4,363,879
Regional Living Wage	1	3,556	2,175	2,485	2,738.67	755.21	2,068,280
<b>All Students Subtotal</b>		<b>14,874</b>	<b>14,606</b>	<b>14,667</b>	<b>14,715.67</b>		<b>\$18,374,233</b>
<b>Pell Grant Recipients - Point Value \$190.49</b>							
Associate Degrees for Transfer	6	774	864	894	844.00	\$ 1,142.95	\$964,653
Associate Degrees	4.5	859	920	874	884.33	857.22	758,064
Baccalaureate Degrees	4.5	0	0	0	0.00	857.22	0
Credit Certificates	3	185	201	231	205.67	571.48	117,534
Transfer Level Math and English	3	481	550	568	533.00	571.48	304,597
Transfer to a Four Year University	2.25	766	812	810	796.00	428.61	341,172
Nine or More CTE Units	1.5	2,899	3,150	3,364	3,137.67	285.74	896,552
Regional Living Wage	1.5	1,301	756	840	965.67	285.74	275,928
<b>Pell Grant Recipients Subtotal</b>		<b>7,265</b>	<b>7,253</b>	<b>7,581</b>	<b>7,366.33</b>		<b>\$3,658,500</b>
<b>Promise Grant Recipients - Point Value \$190.49</b>							
Associate Degrees for Transfer	4	1,008	1,068	1,105	1,060.33	\$ 761.97	\$807,941
Associate Degrees	3	1,142	1,243	1,158	1,181.00	571.48	674,914
Baccalaureate Degrees	3	0	0	0	0.00	571.48	0
Credit Certificates	2	292	324	311	309.00	380.98	117,724
Transfer Level Math and English	2	668	782	772	740.67	380.98	282,183
Transfer to a Four Year University	1.5	1,023	1,038	1,059	1,040.00	285.74	297,168
Nine or More CTE Units	1	3,978	4,341	4,503	4,274.00	190.49	814,164
Regional Living Wage	1	2,124	1,196	1,423	1,581.00	190.49	301,168
<b>Promise Grant Recipients Subtotal</b>		<b>10,235</b>	<b>9,992</b>	<b>10,331</b>	<b>10,186.00</b>		<b>\$3,295,262</b>
<b>Total Headcounts</b>		<b>32,374</b>	<b>31,851</b>	<b>32,579</b>	<b>32,268.00</b>		<b>\$25,327,995</b>

**California Community Colleges  
2025-26 Second Principal  
Mt. San Jacinto CCD  
Exhibit C - Page 1**

**Total Computational Revenue and Revenue Sources**

<b>Total Computational Revenue (TCR)</b>			
I. Base Allocation (FTES + Basic Allocation)		\$	87,174,535
II. Supplemental Allocation			29,069,332
III. Student Success Allocation			15,425,542
	Student Centered Funding Formula (SCFF) Calculated Revenue (A)	\$	131,669,409
	2024-25 SCFF Calculated Revenue + COLA (B)		127,829,363
	Hold Harmless Revenue (C)		124,955,389
	Stability Protection Adjustment		-
	Hold Harmless Protection Adjustment		-
	<b>2025-26 TCR (Max of A, B, or C)</b>	<b>\$</b>	<b>131,669,409</b>
<b>Revenue Sources</b>			
Property Tax & ERAF		\$	48,033,978
Less Property Tax Excess			-
Student Enrollment Fees			5,217,274
Education Protection Account (EPA)	Minimum of at least \$100 x Funded FTES	Funded FTES: 13,431.69	x Rate: \$1,923.75
State General Fund Allocation			49,978,941
<b>State General Fund Allocation</b>			
General Fund Allocation		\$	49,063,308
Full-Time Faculty Hiring (FTFH) Allocation (2015-16 Funds Only)			915,633
	<b>Subtotal State General Fund Allocation</b>		<b>\$49,978,941</b>
Adjustment(s)			-
	<b>State General Fund Allocation (Includes Deferral to be Paid in 2026-27)</b>		<b>\$49,978,941</b>
	<b>State General Fund Certification (Exhibit A)</b>		<b>\$43,814,994</b>
	<b>Deferral Amount</b>		<b>\$6,163,947</b>
		<b>Available Revenue</b>	<b>\$ 129,069,427</b>
		<b>2025-26 TCR (Max of A, B, or C)</b>	<b>131,669,409</b>
		1.9746% Revenue Deficit	\$ (2,599,982)

**Supporting Sections**

Section Ia: FTES Data and Calculations									
variable	a	b	c	d	e	f = b + c + d + e	g = f (except credit = (a + b + f)/3)	h	i = g + h
FTES Category	2023-24 Applied #3	2024-25 Applied #3	2025-26 Restoration	2025-26 Decline	2025-26 Adjustment	2025-26 Applied #1	2025-26 Applied #2	2025-26 Growth	2025-26 Funded
Credit	11,536.91	12,487.72	-	-	278.76	12,766.48	12,263.70	461.48	12,725.18
Incarcerated Credit	-	-	-	-	-	-	-	-	-
Special Admit Credit	440.11	545.31	-	-	(180.14)	365.17	365.17	-	365.17
CDCP	303.13	235.16	-	-	(35.82)	199.34	199.34	-	199.34
Noncredit	87.25	113.43	-	-	28.57	142.00	142.00	-	142.00
<b>Total FTES=&gt;&gt;&gt;</b>	<b>12,367.40</b>	<b>13,381.62</b>	<b>-</b>	<b>-</b>	<b>91.37</b>	<b>13,472.99</b>	<b>12,970.21</b>	<b>461.48</b>	<b>13,431.69</b>
<b>Total Values=&gt;&gt;&gt;</b>		\$74,081,902	\$0	\$0	\$0	\$74,081,901			
Change from PY to CY=>>>		\$3,883,265							

variable	j = g x l 2025-26 Applied #2 Revenue	k = h x l 2025-26 Growth Revenue	l 2025-26 Rate \$*	m = j + k 2025-26 Total Revenue
Credit	\$66,422,608	\$ 2,499,464	\$5,416.20	\$68,922,072
Incarcerated Credit	-	-	\$7,595.29	-
Special Admit Credit	2,773,573	-	\$7,595.29	2,773,573
CDCP	1,514,046	-	\$7,595.29	1,514,046
Noncredit	648,551	-	\$4,567.26	648,551
<b>Total</b>	<b>\$71,358,778</b>	<b>\$2,499,464</b>		<b>\$73,858,242</b>

n 2025-26 Applied #0	o = f + h 2025-26 Applied #3	p = n - o 2025-26 Unfunded FTES	q = p x l 2025-26 Unfunded FTES Value
13,483.45	13,227.96	255.49	\$ 1,383,803
-	-	-	-
365.17	365.17	-	-
199.34	199.34	-	-
142.00	142.00	-	-
<b>14,189.96</b>	<b>13,934.47</b>	<b>255.49</b>	<b>\$ 1,383,803</b>

Total Value=>>> \$77,965,167

Section Ib: 2025-26 FTES Emergency Conditions Allowance (ECA)				
variable	r ECA FTES	s Reported 320 2025-26 P2 FTES	t ECA Applied	n = s + t 2025-26 Applied #0
Credit	-	13,483.45	-	13,483.45
Incarcerated Credit	-	-	-	-
Special Admit Credit	-	365.17	-	365.17
CDCP	-	199.34	-	199.34
Noncredit	-	142.00	-	142.00
<b>Total</b>	<b>-</b>	<b>14,189.96</b>	<b>-</b>	<b>14,189.96</b>

Definitions:	PY: 2024-25	CY: 2025-26
<b>PY App#3:</b> PY App#1 plus PY Growth, is the base for CY.		
<b>CY App#0:</b> Reported FTES with any ECA or statutory protections. These FTES are used in the calculations of the CY funded FTES.		
<b>CY App#1:</b> Base for CY plus any restoration, decline or adjustment.		
<b>CY App#2:</b> FTES that will be funded not including growth. Includes Credit 3-year average.		
<b>CY App#3:</b> CY App#1 plus Growth. Used as the base for the following year.		
<b>CY Adjustment:</b> Alignment of FTES to available resources.		
<b>Change Prior Year to Current Year:</b> CY App#0 value minus PY App#3 value and is the sum of CY restoration, decline, growth and unapplied values		

Section Ic: FTES Restoration Authority				
variable	v	w	y	z = (v + w + y) x l
FTES Category	2022-23	2023-24	2024-25	Total \$
Credit	-	-	-	\$ -
Incarcerated Credit	-	-	-	-
Special Admit Credit	-	-	-	-
CDCP	-	-	-	-
Noncredit	-	-	-	-
<b>Total</b>	-	-	-	\$ -

Section Id: FTES Growth Authority			
variable	aa	ab	ac = aa x ab
FTES Category	% target	2024-25 Applied #3 FTES	2025-26 Growth FTES
Credit	3.29%	12,487.72	411.24
Incarcerated Credit	3.29%	-	-
Special Admit Credit	3.29%	545.31	17.96
CDCP	3.29%	235.16	7.74
Noncredit	3.29%	113.43	3.74
<b>Total</b>	3.29%	13,381.62	440.67
<b>Total Growth FTES Value =&gt;&gt;&gt; \$</b>			<b>2,445,813</b>

**Section Ie: Basic Allocation**

District Type/FTES	Funding Rate	Number of Colleges	Basic Allocation	FTES	Funding Rate	Number of Centers	Basic Allocation	
<b>Single College Districts</b>				<b>State Approved Centers</b>				
≥ 20,000	11,096,910.43	-	\$0	≥ 1,000	\$2,219,381.74	2	\$4,438,764	
≥ 10,000 & < 20,000	8,877,528.70	1	8,877,529	<b>Grandparented Centers</b>				
< 10,000	6,658,143.47	-	-	≥ 1,000	2,219,381.74	-	-	
<b>Multi-College Districts</b>				≥ 750 & < 1,000	1,664,535.87	-	-	
≥ 20,000	8,877,528.70	-	-	≥ 500 & < 750	1,109,690.00	-	-	
≥ 10,000 & < 20,000	7,767,836.95	-	-	≥ 250 & < 500	554,845.87	-	-	
< 10,000	6,658,143.47	-	-	≥ 100 & < 250	277,424.68	-	-	
Additional Rural \$	2,117,699.79	-	-	<b>Subtotal</b>				
			<b>\$8,877,529</b>				<b>\$4,438,764</b>	
							Total Basic Allocation	\$13,316,293
							Total FTES Allocation	73,858,242
							<b>Total Base Allocation</b>	<b>\$87,174,535</b>

**Section II: Supplemental Allocation**

Supplemental Allocation - Point Value \$1,280.76	Points	2024-25 Headcount	Rate	Revenue
AB540 Students	1	333	\$1,280.76	\$426,492
Pell Grant Recipients	1	9,571	1,280.76	12,258,121
Promise Grant Recipients	1	12,793	1,280.76	16,384,719
		<b>Totals</b>	<b>22,697</b>	<b>\$29,069,332</b>

**Section III: Student Success Allocation**

All Students - Point Value \$755.21	Points	2022-23 Headcount	2023-24 Headcount	2024-25 Headcount	Three Year Average	Rate = Point Value x Points	Revenue
Associate Degrees for Transfer	4	809	890	1,069	922.67	\$ 3,020.86	\$2,787,243
Associate Degrees	3	931	920	995	948.67	2,265.64	2,149,339
Baccalaureate Degrees	3	0	0	0	0.00	2,265.64	0
Credit Certificates	2	109	156	185	150.00	1,510.43	226,564
Transfer Level Math and English	2	1,345	1,342	1,562	1,416.33	1,510.43	2,139,270
Transfer to a Four Year University	1.5	788	853	941	860.67	1,132.82	974,981
Nine or More CTE Units	1	1,657	1,871	1,979	1,835.67	755.21	1,386,321
Regional Living Wage	1	2,390	1,581	1,893	1,954.67	755.21	1,476,192
<b>All Students Subtotal</b>		<b>8,029</b>	<b>7,613</b>	<b>8,624</b>	<b>8,088.67</b>		<b>\$11,139,910</b>
<b>Pell Grant Recipients - Point Value \$190.49</b>							
Associate Degrees for Transfer	6	479	520	635	544.67	\$ 1,142.95	\$622,529
Associate Degrees	4.5	567	546	629	580.67	857.22	497,756
Baccalaureate Degrees	4.5	0	0	0	0.00	857.22	0
Credit Certificates	3	58	85	95	79.33	571.48	45,337
Transfer Level Math and English	3	593	621	791	668.33	571.48	381,937
Transfer to a Four Year University	2.25	394	408	474	425.33	428.61	182,301
Nine or More CTE Units	1.5	896	1,050	1,169	1,038.33	285.74	296,692
Regional Living Wage	1.5	1,036	648	761	815.00	285.74	232,877
<b>Pell Grant Recipients Subtotal</b>		<b>4,023</b>	<b>3,878</b>	<b>4,554</b>	<b>4,151.67</b>		<b>\$2,259,429</b>
<b>Promise Grant Recipients - Point Value \$190.49</b>							
Associate Degrees for Transfer	4	651	680	795	708.67	\$ 761.97	\$539,982
Associate Degrees	3	742	710	771	741.00	571.48	423,464
Baccalaureate Degrees	3	0	0	0	0.00	571.48	0
Credit Certificates	2	81	121	132	111.33	380.98	42,416
Transfer Level Math and English	2	834	873	1,013	906.67	380.98	345,426
Transfer to a Four Year University	1.5	576	590	636	600.67	285.74	171,634
Nine or More CTE Units	1	1,193	1,409	1,471	1,357.67	190.49	258,625
Regional Living Wage	1	1,625	1,042	1,186	1,284.33	190.49	244,656
<b>Promise Grant Recipients Subtotal</b>		<b>5,702</b>	<b>5,425</b>	<b>6,004</b>	<b>5,710.33</b>		<b>\$2,026,203</b>
<b>Total Headcounts</b>		<b>17,754</b>	<b>16,916</b>	<b>19,182</b>	<b>17,950.67</b>		<b>\$15,425,542</b>

**California Community Colleges  
2025-26 Second Principal  
Napa Valley CCD  
Exhibit C - Page 1**

**Total Computational Revenue and Revenue Sources**

<b>Total Computational Revenue (TCR)</b>			
I. Base Allocation (FTES + Basic Allocation)		\$	25,895,555
II. Supplemental Allocation			5,102,535
III. Student Success Allocation			3,616,858
	Student Centered Funding Formula (SCFF) Calculated Revenue (A)	\$	34,614,948
	2024-25 SCFF Calculated Revenue + COLA (B)		34,412,237
	Hold Harmless Revenue (C)		41,068,935
	Stability Protection Adjustment		-
	Hold Harmless Protection Adjustment		6,453,987
	<b>2025-26 TCR (Max of A, B, or C)</b>	<b>\$</b>	<b>41,068,935</b>
<b>Revenue Sources</b>			
Property Tax & ERAF		\$	47,355,049
Less Property Tax Excess			(8,351,723)
Student Enrollment Fees			1,308,332
Education Protection Account (EPA)	Minimum of at least \$100 x Funded FTES	Funded FTES: 3,387.90	x Rate: \$100.00
State General Fund Allocation			418,487
<b>State General Fund Allocation</b>			
General Fund Allocation	\$		-
Full-Time Faculty Hiring (FTFH) Allocation (2015-16 Funds Only)			418,487
	<b>Subtotal State General Fund Allocation</b>		<b>\$418,487</b>
Adjustment(s)			-
	<b>State General Fund Allocation (Includes Deferral to be Paid in 2026-27)</b>		<b>\$418,487</b>
	<b>State General Fund Certification (Exhibit A)</b>		<b>\$366,875</b>
	<b>Deferral Amount</b>		<b>\$51,612</b>
		<b>Available Revenue</b>	<b>\$ 41,068,935</b>
		<b>2025-26 TCR (Max of A, B, or C)</b>	<b>41,068,935</b>
		0.0000% Revenue Deficit	\$ -

**Supporting Sections**

**Section Ia: FTES Data and Calculations**

variable	a	b	c	d	e	f = b + c + d + e	g = f (except credit = (a + b + f)/3)	h	i = g + h
FTES Category	2023-24 Applied #3	2024-25 Applied #3	2025-26 Restoration	2025-26 Decline	2025-26 Adjustment	2025-26 Applied #1	2025-26 Applied #2	2025-26 Growth	2025-26 Funded
Credit	3,198.99	3,271.94	-	(151.01)	-	3,120.93	3,197.29	-	3,197.29
Incarcerated Credit	-	-	-	-	-	-	-	-	-
Special Admit Credit	81.38	176.46	-	(13.03)	-	163.43	163.43	-	163.43
CDCP	-	-	-	-	-	-	-	-	-
Noncredit	74.87	56.86	-	(29.68)	-	27.18	27.18	-	27.18
<b>Total FTES&gt;&gt;&gt;</b>	<b>3,355.24</b>	<b>3,505.26</b>	<b>-</b>	<b>(193.72)</b>	<b>-</b>	<b>3,311.54</b>	<b>3,387.90</b>	<b>-</b>	<b>3,387.90</b>
<b>Total Values&gt;&gt;&gt;</b>		\$19,321,426	\$0	(\$1,052,423)	\$0	\$18,269,003			
Change from PY to CY>>>		(\$1,052,423)							

variable	j = g x l 2025-26 Applied #2 Revenue	k = h x l 2025-26 Growth Revenue	l 2025-26 Rate \$*	m = j + k 2025-26 Total Revenue
Credit	\$17,317,129	\$ -	\$5,416.20	\$17,317,129
Incarcerated Credit	-	-	\$7,595.29	-
Special Admit Credit	1,241,299	-	\$7,595.29	1,241,299
CDCP	-	-	\$7,595.29	-
Noncredit	124,138	-	\$4,567.26	124,138
<b>Total</b>	<b>\$18,682,566</b>	<b>\$0</b>		<b>\$18,682,566</b>

n 2025-26 Applied #0	o = f + h 2025-26 Applied #3	p = n - o 2025-26 Unfunded FTES	q = p x l 2025-26 Unfunded FTES Value
3,120.93	3,120.93	-	\$ -
-	-	-	-
163.43	163.43	-	-
-	-	-	-
27.18	27.18	-	-
<b>3,311.54</b>	<b>3,311.54</b>	<b>-</b>	<b>\$ -</b>

Total Value>>> \$18,269,003

**Section Ib: 2025-26 FTES Emergency Conditions Allowance (ECA)**

variable	r ECA FTES	s Reported 320 2025-26 P2 FTES	t ECA Applied	n = s + t 2025-26 Applied #0
Credit	-	3,120.93	-	3,120.93
Incarcerated Credit	-	-	-	-
Special Admit Credit	-	163.43	-	163.43
CDCP	-	-	-	-
Noncredit	-	27.18	-	27.18
<b>Total</b>	<b>-</b>	<b>3,311.54</b>	<b>-</b>	<b>3,311.54</b>

Definitions:	PY: 2024-25	CY: 2025-26
<b>PY App#3:</b> PY App#1 plus PY Growth, is the base for CY.		
<b>CY App#0:</b> Reported FTES with any ECA or statutory protections. These FTES are used in the calculations of the CY funded FTES.		
<b>CY App#1:</b> Base for CY plus any restoration, decline or adjustment.		
<b>CY App#2:</b> FTES that will be funded not including growth. Includes Credit 3-year average.		
<b>CY App#3:</b> CY App#1 plus Growth. Used as the base for the following year.		
<b>CY Adjustment:</b> Alignment of FTES to available resources.		
<b>Change Prior Year to Current Year:</b> CY App#0 value minus PY App#3 value and is the sum of CY restoration, decline, growth and unapplied values		

Section Ic: FTES Restoration Authority				
variable	v	w	y	z = (v + w + y) x l
FTES Category	2022-23	2023-24	2024-25	Total \$
Credit	977.22	-	-	\$ 5,292,814
Incarcerated Credit	-	-	-	-
Special Admit Credit	(63.77)	-	-	(484,352)
CDCP	4.96	-	-	37,673
Noncredit	342.78	-	-	1,565,566
<b>Total</b>	<b>1,261.19</b>	<b>-</b>	<b>-</b>	<b>\$ 6,411,701</b>

Section Id: FTES Growth Authority			
variable	aa	ab	ac = aa x ab
FTES Category	% target	2024-25 Applied #3 FTES	2025-26 Growth FTES
Credit	0.13%	3,271.94	4.35
Incarcerated Credit	0.13%	-	-
Special Admit Credit	0.13%	176.46	0.23
CDCP	0.13%	-	-
Noncredit	0.13%	56.86	0.08
<b>Total</b>	<b>0.13%</b>	<b>3,505.26</b>	<b>4.66</b>
<b>Total Growth FTES Value =&gt;&gt;&gt; \$</b>			<b>25,745</b>

**Section Ie: Basic Allocation**

District Type/FTES	Funding Rate	Number of Colleges	Basic Allocation	FTES	Funding Rate	Number of Centers	Basic Allocation	
<b>Single College Districts</b>				<b>State Approved Centers</b>				
≥ 20,000	11,096,910.43	-	\$0	≥ 1,000	\$2,219,381.74	-	\$0	
≥ 10,000 & < 20,000	8,877,528.70	-	-	<b>Grandparented Centers</b>				
< 10,000	6,658,143.47	1	6,658,143	≥ 1,000	2,219,381.74	-	-	
<b>Multi-College Districts</b>				≥ 750 & < 1,000	1,664,535.87	-	-	
≥ 20,000	8,877,528.70	-	-	≥ 500 & < 750	1,109,690.00	-	-	
≥ 10,000 & < 20,000	7,767,836.95	-	-	≥ 250 & < 500	554,845.87	1	554,846	
< 10,000	6,658,143.47	-	-	≥ 100 & < 250	277,424.68	-	-	
Additional Rural \$	2,117,699.79	-	-	<b>Subtotal</b>				
<b>Subtotal</b>			<b>\$6,658,143</b>	<b>Subtotal</b>				<b>\$554,846</b>
							Total Basic Allocation	\$7,212,989
							Total FTES Allocation	18,682,566
							<b>Total Base Allocation</b>	<b>\$25,895,555</b>

**Section II: Supplemental Allocation**

Supplemental Allocation - Point Value \$1,280.76	Points	2024-25 Headcount	Rate	Revenue
AB540 Students	1	152	\$1,280.76	\$194,675
Pell Grant Recipients	1	1,238	1,280.76	1,585,577
Promise Grant Recipients	1	2,594	1,280.76	3,322,283
		<b>Totals</b>	<b>3,984</b>	<b>\$5,102,535</b>

**Section III: Student Success Allocation**

All Students - Point Value \$755.21	Points	2022-23 Headcount	2023-24 Headcount	2024-25 Headcount	Three Year Average	Rate = Point Value x Points	Revenue
Associate Degrees for Transfer	4	173	200	169	180.67	\$ 3,020.86	\$545,768
Associate Degrees	3	257	235	212	234.67	2,265.64	531,671
Baccalaureate Degrees	3	0	0	0	0.00	2,265.64	0
Credit Certificates	2	74	45	62	60.33	1,510.43	91,129
Transfer Level Math and English	2	209	189	299	232.33	1,510.43	350,923
Transfer to a Four Year University	1.5	297	222	244	254.33	1,132.82	288,114
Nine or More CTE Units	1	707	659	742	702.67	755.21	530,664
Regional Living Wage	1	838	455	425	572.67	755.21	432,486
<b>All Students Subtotal</b>		<b>2,555</b>	<b>2,005</b>	<b>2,153</b>	<b>2,237.67</b>		<b>\$2,770,755</b>
<b>Pell Grant Recipients - Point Value \$190.49</b>							
Associate Degrees for Transfer	6	79	96	79	84.67	\$ 1,142.95	\$96,770
Associate Degrees	4.5	114	102	100	105.33	857.22	90,293
Baccalaureate Degrees	4.5	0	0	0	0.00	857.22	0
Credit Certificates	3	26	14	20	20.00	571.48	11,430
Transfer Level Math and English	3	59	54	118	77.00	571.48	44,004
Transfer to a Four Year University	2.25	117	84	87	96.00	428.61	41,146
Nine or More CTE Units	1.5	243	238	311	264.00	285.74	75,435
Regional Living Wage	1.5	204	103	105	137.33	285.74	39,241
<b>Pell Grant Recipients Subtotal</b>		<b>842</b>	<b>691</b>	<b>820</b>	<b>784.33</b>		<b>\$398,319</b>
<b>Promise Grant Recipients - Point Value \$190.49</b>							
Associate Degrees for Transfer	4	132	137	127	132.00	\$ 761.97	\$100,580
Associate Degrees	3	184	173	160	172.33	571.48	98,485
Baccalaureate Degrees	3	0	0	0	0.00	571.48	0
Credit Certificates	2	52	29	32	37.67	380.98	14,350
Transfer Level Math and English	2	107	110	168	128.33	380.98	48,893
Transfer to a Four Year University	1.5	183	138	141	154.00	285.74	44,004
Nine or More CTE Units	1	450	428	481	453.00	190.49	86,293
Regional Living Wage	1	407	237	225	289.67	190.49	55,179
<b>Promise Grant Recipients Subtotal</b>		<b>1,515</b>	<b>1,252</b>	<b>1,334</b>	<b>1,367.00</b>		<b>\$447,784</b>
<b>Total Headcounts</b>		<b>4,912</b>	<b>3,948</b>	<b>4,307</b>	<b>4,389.00</b>		<b>\$3,616,858</b>

**California Community Colleges  
2025-26 Second Principal  
North Orange County CCD  
Exhibit C - Page 1**

**Total Computational Revenue and Revenue Sources**

<b>Total Computational Revenue (TCR)</b>			
I. Base Allocation (FTES + Basic Allocation)		\$	194,723,416
II. Supplemental Allocation			46,833,424
III. Student Success Allocation			27,467,977
	Student Centered Funding Formula (SCFF) Calculated Revenue (A)	\$	269,024,817
	2024-25 SCFF Calculated Revenue + COLA (B)		267,501,036
	Hold Harmless Revenue (C)		262,433,892
	Stability Protection Adjustment		-
	Hold Harmless Protection Adjustment		-
	<b>2025-26 TCR (Max of A, B, or C)</b>	<b>\$</b>	<b>269,024,817</b>
<b>Revenue Sources</b>			
Property Tax & ERAF		\$	136,955,981
Less Property Tax Excess			-
Student Enrollment Fees			11,983,000
Education Protection Account (EPA)	Minimum of at least \$100 x Funded FTES	Funded FTES: 31,488.33	x Rate: \$1,923.75
State General Fund Allocation			60,575,711
			54,197,884
<b>State General Fund Allocation</b>			
General Fund Allocation	\$		51,492,490
Full-Time Faculty Hiring (FTFH) Allocation (2015-16 Funds Only)			2,705,394
	<b>Subtotal State General Fund Allocation</b>		<b>\$54,197,884</b>
Adjustment(s)			-
	<b>State General Fund Allocation (Includes Deferral to be Paid in 2026-27)</b>		<b>\$54,197,884</b>
	<b>State General Fund Certification (Exhibit A)</b>		<b>\$47,513,610</b>
	<b>Deferral Amount</b>		<b>\$6,684,274</b>
		<b>Available Revenue</b>	<b>\$ 263,712,576</b>
		<b>2025-26 TCR (Max of A, B, or C)</b>	<b>269,024,817</b>
	1.9746%	Revenue Deficit	\$ (5,312,241)

**Supporting Sections**

**Section Ia: FTES Data and Calculations**

variable	a	b	c	d	e	f = b + c + d + e	g = f (except credit = (a + b + f)/3)	h	i = g + h
FTES Category	2023-24 Applied #3	2024-25 Applied #3	2025-26 Restoration	2025-26 Decline	2025-26 Adjustment	2025-26 Applied #1	2025-26 Applied #2	2025-26 Growth	2025-26 Funded
Credit	24,573.42	26,183.31	814.98	-	-	26,998.29	25,918.34	-	25,918.34
Incarcerated Credit	-	-	-	-	-	-	-	-	-
Special Admit Credit	657.82	940.09	173.07	-	-	1,113.16	1,113.16	-	1,113.16
CDCP	2,569.88	2,988.94	(419.85)	-	-	2,569.09	2,569.09	-	2,569.09
Noncredit	1,398.44	1,514.15	373.59	-	-	1,887.74	1,887.74	-	1,887.74
<b>Total FTES=&gt;&gt;&gt;</b>	29,199.56	31,626.49	941.79	-	-	32,568.28	31,488.33	-	31,488.33
<b>Total Values=&gt;&gt;&gt;</b>		\$178,571,573	\$4,246,008	\$0	\$0	\$182,817,580			
Change from PY to CY=>>>		\$4,246,007							

variable	j = g x l	k = h x l	l	m = j + k
FTES Category	2025-26 Applied #2 Revenue	2025-26 Growth Revenue	2025-26 Rate \$*	2025-26 Total Revenue
Credit	\$140,378,789	\$ -	\$5,416.20	\$140,378,789
Incarcerated Credit	-	-	\$7,595.29	-
Special Admit Credit	8,454,776	-	\$7,595.29	8,454,776
CDCP	19,512,990	-	\$7,595.29	19,512,990
Noncredit	8,621,805	-	\$4,567.26	8,621,805
<b>Total</b>	\$176,968,360	\$0		\$176,968,360

n	o = f + h	p = n - o	q = p x l
2025-26 Applied #0	2025-26 Applied #3	2025-26 Unfunded FTES	2025-26 Unfunded FTES Value
26,998.29	26,998.29	-	\$ -
-	-	-	-
1,113.16	1,113.16	-	-
2,569.09	2,569.09	-	-
1,887.74	1,887.74	-	-
32,568.28	32,568.28	-	\$ -

**Total Value=>>>** \$182,817,580

**Section Ib: 2025-26 FTES Emergency Conditions Allowance (ECA)**

variable	r	s	t	n = s + t
FTES Category	ECA FTES	Reported 320 2025-26 P2 FTES	ECA Applied	2025-26 Applied #0
Credit	-	26,998.29	-	26,998.29
Incarcerated Credit	-	-	-	-
Special Admit Credit	-	1,113.16	-	1,113.16
CDCP	-	2,569.09	-	2,569.09
Noncredit	-	1,887.74	-	1,887.74
<b>Total</b>	-	32,568.28	-	32,568.28

**Definitions:**

	PY: 2024-25	CY: 2025-26
<b>PY App#3:</b> PY App#1 plus PY Growth, is the base for CY.		
<b>CY App#0:</b> Reported FTES with any ECA or statutory protections. These FTES are used in the calculations of the CY funded FTES.		
<b>CY App#1:</b> Base for CY plus any restoration, decline or adjustment.		
<b>CY App#2:</b> FTES that will be funded not including growth. Includes Credit 3-year average.		
<b>CY App#3:</b> CY App#1 plus Growth. Used as the base for the following year.		
<b>CY Adjustment:</b> Alignment of FTES to available resources.		
<b>Change Prior Year to Current Year:</b> CY App#0 value minus PY App#3 value and is the sum of CY restoration, decline, growth and unapplied values		

Section Ic: FTES Restoration Authority				
variable	v	w	y	z = (v + w + y) x l
FTES Category	2022-23	2023-24	2024-25	Total \$
Credit	-	1,900.67	-	\$ 10,294,400
Incarcerated Credit	-	-	-	-
Special Admit Credit	-	(436.06)	-	(3,312,003)
CDCP	-	(358.74)	-	(2,724,735)
Noncredit	-	1,003.31	-	4,582,381
<b>Total</b>	-	2,109.18	-	\$ 8,840,043

Section Id: FTES Growth Authority			
variable	aa	ab	ac = aa x ab
FTES Category	% target	2024-25 Applied #3 FTES	2025-26 Growth FTES
Credit	0.13%	26,183.31	34.80
Incarcerated Credit	0.13%	-	-
Special Admit Credit	0.13%	940.09	1.25
CDCP	0.13%	2,988.94	3.97
Noncredit	0.13%	1,514.15	2.01
<b>Total</b>	0.13%	31,626.49	42.03
<b>Total Growth FTES Value =&gt;&gt;&gt; \$</b>			237,940

**Section Ie: Basic Allocation**

District Type/FTES	Funding Rate	Number of Colleges	Basic Allocation
<b>Single College Districts</b>			
≥ 20,000	11,096,910.43	-	\$0
≥ 10,000 & < 20,000	8,877,528.70	-	-
< 10,000	6,658,143.47	-	-
<b>Multi-College Districts</b>			
≥ 20,000	8,877,528.70	-	-
≥ 10,000 & < 20,000	7,767,836.95	2	15,535,674
< 10,000	6,658,143.47	-	-
Additional Rural \$	2,117,699.79	-	-
<b>Subtotal</b>			<b>\$15,535,674</b>

FTES	Funding Rate	Number of Centers	Basic Allocation
<b>State Approved Centers</b>			
≥ 1,000	\$2,219,381.74	1	\$2,219,382
<b>Grandparented Centers</b>			
≥ 1,000	2,219,381.74	-	-
≥ 750 & < 1,000	1,664,535.87	-	-
≥ 500 & < 750	1,109,690.00	-	-
≥ 250 & < 500	554,845.87	-	-
≥ 100 & < 250	277,424.68	-	-
<b>Subtotal</b>			<b>\$2,219,382</b>

Total Basic Allocation	\$17,755,056
Total FTES Allocation	176,968,360
<b>Total Base Allocation</b>	<b>\$194,723,416</b>

**Section II: Supplemental Allocation**

Supplemental Allocation - Point Value \$1,280.76	Points	2024-25 Headcount	Rate	Revenue
AB540 Students	1	1,116	\$1,280.76	\$1,429,324
Pell Grant Recipients	1	13,028	1,280.76	16,685,696
Promise Grant Recipients	1	22,423	1,280.76	28,718,404
		<b>Totals</b>		<b>\$46,833,424</b>

**Section III: Student Success Allocation**

All Students - Point Value \$755.21	Points	2022-23 Headcount	2023-24 Headcount	2024-25 Headcount	Three Year Average	Rate = Point Value x Points	Revenue
Associate Degrees for Transfer	4	1,655	1,650	1,747	1,684.00	\$ 3,020.86	\$5,087,122
Associate Degrees	3	1,322	1,381	1,408	1,370.33	2,265.64	3,104,685
Baccalaureate Degrees	3	1	4	6	3.67	2,265.64	8,307
Credit Certificates	2	793	882	892	855.67	1,510.43	1,292,423
Transfer Level Math and English	2	1,527	1,571	1,782	1,626.67	1,510.43	2,456,963
Transfer to a Four Year University	1.5	1,977	1,177	1,933	1,695.67	1,132.82	1,920,887
Nine or More CTE Units	1	4,763	5,585	6,354	5,567.33	755.21	4,204,528
Regional Living Wage	1	3,244	2,076	2,280	2,533.33	755.21	1,913,209
<b>All Students Subtotal</b>		<b>15,282</b>	<b>14,326</b>	<b>16,402</b>	<b>15,336.67</b>		<b>\$19,988,124</b>
<b>Pell Grant Recipients - Point Value \$190.49</b>							
Associate Degrees for Transfer	6	897	940	1,013	950.00	\$ 1,142.95	\$1,085,806
Associate Degrees	4.5	727	776	806	769.67	857.22	659,770
Baccalaureate Degrees	4.5	1	3	4	2.67	857.22	2,286
Credit Certificates	3	381	454	477	437.33	571.48	249,926
Transfer Level Math and English	3	668	704	892	754.67	571.48	431,275
Transfer to a Four Year University	2.25	1,018	564	997	859.67	428.61	368,460
Nine or More CTE Units	1.5	2,416	2,876	3,426	2,906.00	285.74	830,356
Regional Living Wage	1.5	988	606	646	746.67	285.74	213,351
<b>Pell Grant Recipients Subtotal</b>		<b>7,096</b>	<b>6,923</b>	<b>8,261</b>	<b>7,426.67</b>		<b>\$3,841,230</b>
<b>Promise Grant Recipients - Point Value \$190.49</b>							
Associate Degrees for Transfer	4	1,280	1,281	1,326	1,295.67	\$ 761.97	\$987,258
Associate Degrees	3	1,036	1,077	1,126	1,079.67	571.48	617,004
Baccalaureate Degrees	3	1	3	5	3.00	571.48	1,714
Credit Certificates	2	576	650	656	627.33	380.98	239,004
Transfer Level Math and English	2	995	1,053	1,178	1,075.33	380.98	409,685
Transfer to a Four Year University	1.5	1,391	817	1,399	1,202.33	285.74	343,553
Nine or More CTE Units	1	3,517	4,190	4,703	4,136.67	190.49	788,003
Regional Living Wage	1	1,725	1,083	1,167	1,325.00	190.49	252,402
<b>Promise Grant Recipients Subtotal</b>		<b>10,521</b>	<b>10,154</b>	<b>11,560</b>	<b>10,745.00</b>		<b>\$3,638,623</b>
<b>Total Headcounts</b>		<b>32,899</b>	<b>31,403</b>	<b>36,223</b>	<b>33,508.33</b>		<b>\$27,467,977</b>

**California Community Colleges  
2025-26 Second Principal  
Ohlone CCD  
Exhibit C - Page 1**

**Total Computational Revenue and Revenue Sources**

<b>Total Computational Revenue (TCR)</b>			
I. Base Allocation (FTES + Basic Allocation)		\$	49,731,868
II. Supplemental Allocation			5,943,991
III. Student Success Allocation			6,459,558
	Student Centered Funding Formula (SCFF) Calculated Revenue (A)	\$	62,135,417
	2024-25 SCFF Calculated Revenue + COLA (B)		60,301,363
	Hold Harmless Revenue (C)		63,336,071
	Stability Protection Adjustment		-
	Hold Harmless Protection Adjustment		1,200,654
	<b>2025-26 TCR (Max of A, B, or C)</b>	\$	<b>63,336,071</b>
<b>Revenue Sources</b>			
Property Tax & ERAF		\$	36,573,948
Less Property Tax Excess			-
Student Enrollment Fees			3,736,990
Education Protection Account (EPA)	Minimum of at least \$100 x Funded FTES	Funded FTES: 7,125.29	x Rate: \$1,923.75
State General Fund Allocation			8,067,202
<b>State General Fund Allocation</b>			
General Fund Allocation		\$	7,517,125
Full-Time Faculty Hiring (FTFH) Allocation (2015-16 Funds Only)			550,077
	<b>Subtotal State General Fund Allocation</b>		<b>\$8,067,202</b>
Adjustment(s)			-
	<b>State General Fund Allocation (Includes Deferral to be Paid in 2026-27)</b>		<b>\$8,067,202</b>
	<b>State General Fund Certification (Exhibit A)</b>		<b>\$7,072,267</b>
	<b>Deferral Amount</b>		<b>\$994,935</b>
		1.9746%	Revenue Deficit \$ (1,250,652)

**Supporting Sections**

**Section Ia: FTES Data and Calculations**

variable	a	b	c	d	e	f = b + c + d + e	g = f (except credit = (a + b + f)/3)	h	i = g + h
	2023-24 Applied #3	2024-25 Applied #3	2025-26 Restoration	2025-26 Decline	2025-26 Adjustment	2025-26 Applied #1	2025-26 Applied #2	2025-26 Growth	2025-26 Funded
Credit	5,774.96	6,051.20	36.02	-	-	6,087.22	5,971.13	-	5,971.13
Incarcerated Credit	44.47	57.24	80.29	-	-	137.53	137.53	-	137.53
Special Admit Credit	582.20	802.01	1.99	-	-	804.00	804.00	-	804.00
CDCP	152.06	182.33	(53.13)	-	-	129.20	129.20	-	129.20
Noncredit	12.72	13.86	69.57	-	-	83.43	83.43	-	83.43
<b>Total FTES=&gt;&gt;&gt;</b>	<b>6,566.41</b>	<b>7,106.64</b>	<b>134.74</b>	<b>-</b>	<b>-</b>	<b>7,241.38</b>	<b>7,125.29</b>	<b>-</b>	<b>7,125.29</b>
<b>Total Values=&gt;&gt;&gt;</b>		<b>\$40,748,888</b>	<b>\$734,239</b>	<b>\$0</b>	<b>\$0</b>	<b>\$41,483,127</b>			
Change from PY to CY=>>>		<b>\$734,239</b>							

variable	j = g x l	k = h x l	l	m = j + k
	2025-26 Applied #2 Revenue	2025-26 Growth Revenue	2025-26 Rate \$*	2025-26 Total Revenue
Credit	\$32,340,788	\$ -	\$5,416.20	\$32,340,788
Incarcerated Credit	1,044,581	-	\$7,595.29	1,044,581
Special Admit Credit	6,106,615	-	\$7,595.29	6,106,615
CDCP	981,312	-	\$7,595.29	981,312
Noncredit	381,047	-	\$4,567.26	381,047
<b>Total</b>	<b>\$40,854,343</b>	<b>\$0</b>		<b>\$40,854,343</b>

n	o = f + h	p = n - o	q = p x l
2025-26 Applied #0	2025-26 Applied #3	2025-26 Unfunded FTES	2025-26 Unfunded FTES Value
6,087.22	6,087.22	-	\$ -
137.53	137.53	-	-
804.00	804.00	-	-
129.20	129.20	-	-
83.43	83.43	-	-
<b>7,241.38</b>	<b>7,241.38</b>	<b>-</b>	<b>\$ -</b>

Total Value=>>> \$41,483,127

**Section Ib: 2025-26 FTES Emergency Conditions Allowance (ECA)**

variable	r	s	t	n = s + t
	ECA FTES	Reported 320 2025-26 P2 FTES	ECA Applied	2025-26 Applied #0
Credit	-	6,087.22	-	6,087.22
Incarcerated Credit	-	137.53	-	137.53
Special Admit Credit	-	804.00	-	804.00
CDCP	-	129.20	-	129.20
Noncredit	-	83.43	-	83.43
<b>Total</b>	<b>-</b>	<b>7,241.38</b>	<b>-</b>	<b>7,241.38</b>

Definitions:	PY: 2024-25	CY: 2025-26
<b>PY App#3:</b> PY App#1 plus PY Growth, is the base for CY.		
<b>CY App#0:</b> Reported FTES with any ECA or statutory protections. These FTES are used in the calculations of the CY funded FTES.		
<b>CY App#1:</b> Base for CY plus any restoration, decline or adjustment.		
<b>CY App#2:</b> FTES that will be funded not including growth. Includes Credit 3-year average.		
<b>CY App#3:</b> CY App#1 plus Growth. Used as the base for the following year.		
<b>CY Adjustment:</b> Alignment of FTES to available resources.		
<b>Change Prior Year to Current Year:</b> CY App#0 value minus PY App#3 value and is the sum of CY restoration, decline, growth and unapplied values		

Section Ic: FTES Restoration Authority				
variable	v	w	y	z = (v + w + y) x l
FTES Category	2022-23	2023-24	2024-25	Total \$
Credit	983.59	-	-	\$ 5,327,315
Incarcerated Credit	(28.35)	-	-	(215,327)
Special Admit Credit	(203.87)	-	-	(1,548,446)
CDCP	(88.58)	-	-	(672,791)
Noncredit	7.95	-	-	36,310
<b>Total</b>	<b>670.74</b>	<b>-</b>	<b>-</b>	<b>\$ 2,927,061</b>

Section Id: FTES Growth Authority			
variable	aa	ab	ac = aa x ab
FTES Category	% target	2024-25 Applied #3 FTES	2025-26 Growth FTES
Credit	0.13%	6,051.20	8.04
Incarcerated Credit	0.13%	57.24	0.08
Special Admit Credit	0.13%	802.01	1.07
CDCP	0.13%	182.33	0.24
Noncredit	0.13%	13.86	0.02
<b>Total</b>	<b>0.13%</b>	<b>7,106.64</b>	<b>9.45</b>
<b>Total Growth FTES Value &gt;&gt;&gt;&gt; \$</b>			<b>54,297</b>

**Section Ie: Basic Allocation**

District Type/FTES	Funding Rate	Number of Colleges	Basic Allocation
<b>Single College Districts</b>			
≥ 20,000	11,096,910.43	-	\$0
≥ 10,000 & < 20,000	8,877,528.70	-	-
< 10,000	6,658,143.47	1	6,658,143
<b>Multi-College Districts</b>			
≥ 20,000	8,877,528.70	-	-
≥ 10,000 & < 20,000	7,767,836.95	-	-
< 10,000	6,658,143.47	-	-
Additional Rural \$	2,117,699.79	-	-
<b>Subtotal</b>			<b>\$6,658,143</b>

FTES	Funding Rate	Number of Centers	Basic Allocation
<b>State Approved Centers</b>			
≥ 1,000	\$2,219,381.74	-	\$0
<b>Grandparented Centers</b>			
≥ 1,000	2,219,381.74	1	2,219,382
≥ 750 & < 1,000	1,664,535.87	-	-
≥ 500 & < 750	1,109,690.00	-	-
≥ 250 & < 500	554,845.87	-	-
≥ 100 & < 250	277,424.68	-	-
<b>Subtotal</b>			<b>\$2,219,382</b>
Total Basic Allocation			\$8,877,525
Total FTES Allocation			40,854,343
<b>Total Base Allocation</b>			<b>\$49,731,868</b>

**Section II: Supplemental Allocation**

Supplemental Allocation - Point Value \$1,280.76	Points	2024-25 Headcount	Rate	Revenue
AB540 Students	1	50	\$1,280.76	\$64,038
Pell Grant Recipients	1	1,596	1,280.76	2,044,087
Promise Grant Recipients	1	2,995	1,280.76	3,835,866
		<b>Totals</b>	<b>4,641</b>	<b>\$5,943,991</b>

**Section III: Student Success Allocation**

All Students - Point Value \$755.21	Points	2022-23 Headcount	2023-24 Headcount	2024-25 Headcount	Three Year Average	Rate = Point Value x Points	Revenue
Associate Degrees for Transfer	4	283	309	309	300.33	\$ 3,020.86	\$907,264
Associate Degrees	3	291	313	292	298.67	2,265.64	676,672
Baccalaureate Degrees	3	0	0	0	0.00	2,265.64	0
Credit Certificates	2	218	236	213	222.33	1,510.43	335,819
Transfer Level Math and English	2	652	638	614	634.67	1,510.43	958,618
Transfer to a Four Year University	1.5	670	605	692	655.67	1,132.82	742,753
Nine or More CTE Units	1	1,026	1,044	1,032	1,034.00	755.21	780,891
Regional Living Wage	1	1,452	1,201	1,245	1,299.33	755.21	981,275
<b>All Students Subtotal</b>		<b>4,592</b>	<b>4,346</b>	<b>4,397</b>	<b>4,445.00</b>		<b>\$5,383,292</b>
<b>Pell Grant Recipients - Point Value \$190.49</b>							
Associate Degrees for Transfer	6	97	107	120	108.00	\$ 1,142.95	\$123,439
Associate Degrees	4.5	89	100	80	89.67	857.22	76,864
Baccalaureate Degrees	4.5	0	0	0	0.00	857.22	0
Credit Certificates	3	57	58	48	54.33	571.48	31,050
Transfer Level Math and English	3	140	139	158	145.67	571.48	83,245
Transfer to a Four Year University	2.25	175	150	178	167.67	428.61	71,863
Nine or More CTE Units	1.5	237	269	258	254.67	285.74	72,768
Regional Living Wage	1.5	172	123	103	132.67	285.74	37,908
<b>Pell Grant Recipients Subtotal</b>		<b>967</b>	<b>946</b>	<b>945</b>	<b>952.67</b>		<b>\$497,137</b>
<b>Promise Grant Recipients - Point Value \$190.49</b>							
Associate Degrees for Transfer	4	156	179	177	170.67	\$ 761.97	\$130,043
Associate Degrees	3	179	185	153	172.33	571.48	98,485
Baccalaureate Degrees	3	0	0	0	0.00	571.48	0
Credit Certificates	2	95	99	71	88.33	380.98	33,654
Transfer Level Math and English	2	241	269	245	251.67	380.98	95,881
Transfer to a Four Year University	1.5	305	259	309	291.00	285.74	83,150
Nine or More CTE Units	1	441	472	440	451.00	190.49	85,912
Regional Living Wage	1	349	268	202	273.00	190.49	52,004
<b>Promise Grant Recipients Subtotal</b>		<b>1,766</b>	<b>1,731</b>	<b>1,597</b>	<b>1,698.00</b>		<b>\$579,129</b>
<b>Total Headcounts</b>		<b>7,325</b>	<b>7,023</b>	<b>6,939</b>	<b>7,095.67</b>		<b>\$6,459,558</b>

**California Community Colleges  
2025-26 Second Principal  
Palo Verde CCD  
Exhibit C - Page 1**

**Total Computational Revenue and Revenue Sources**

<b>Total Computational Revenue (TCR)</b>			
I. Base Allocation (FTES + Basic Allocation)		\$	25,289,319
II. Supplemental Allocation			4,332,799
III. Student Success Allocation			1,614,478
	Student Centered Funding Formula (SCFF) Calculated Revenue (A)	\$	31,236,596
	2024-25 SCFF Calculated Revenue + COLA (B)		33,564,364
	Hold Harmless Revenue (C)		32,809,740
	Stability Protection Adjustment		2,327,768
	Hold Harmless Protection Adjustment		-
	<b>2025-26 TCR (Max of A, B, or C)</b>	<b>\$</b>	<b>33,564,364</b>
<b>Revenue Sources</b>			
Property Tax & ERAF		\$	2,435,511
Less Property Tax Excess			-
Student Enrollment Fees			708,614
Education Protection Account (EPA)	Minimum of at least \$100 x Funded FTES	Funded FTES: 2,605.77	x Rate: \$1,923.75
State General Fund Allocation			5,012,844
			24,744,623
<b>State General Fund Allocation</b>			
General Fund Allocation		\$	24,588,069
Full-Time Faculty Hiring (FTFH) Allocation (2015-16 Funds Only)			156,554
	<b>Subtotal State General Fund Allocation</b>		<b>\$24,744,623</b>
Adjustment(s)			-
	<b>State General Fund Allocation (Includes Deferral to be Paid in 2026-27)</b>		<b>\$24,744,623</b>
	<b>State General Fund Certification (Exhibit A)</b>		<b>\$21,692,847</b>
	<b>Deferral Amount</b>		<b>\$3,051,776</b>
		<b>Available Revenue</b>	<b>\$ 32,901,592</b>
		<b>2025-26 TCR (Max of A, B, or C)</b>	<b>33,564,364</b>
		1.9746%	Revenue Deficit \$ (662,772)

**Supporting Sections**

<b>Section Ia: FTES Data and Calculations</b>									
<i>variable</i>	a	b	c	d	e	f = b + c + d + e	g = f (except credit = (a + b + f)/3)	h	i = g + h
	2023-24 Applied #3	2024-25 Applied #3	2025-26 Restoration	2025-26 Decline	2025-26 Adjustment	2025-26 Applied #1	2025-26 Applied #2	2025-26 Growth	2025-26 Funded
FTES Category									
Credit	1,352.22	1,784.58	-	(120.55)	-	1,664.03	1,600.28	-	1,600.28
Incarcerated Credit	1,010.97	1,019.62	-	(163.50)	-	856.12	856.12	-	856.12
Special Admit Credit	113.22	138.28	-	(15.74)	-	122.54	122.54	-	122.54
CDCP	17.40	15.04	-	(10.78)	-	4.26	4.26	-	4.26
Noncredit	11.41	12.33	-	10.24	-	22.57	22.57	-	22.57
<b>Total FTES=&gt;&gt;&gt;</b>	<b>2,505.22</b>	<b>2,969.85</b>	<b>-</b>	<b>(300.33)</b>	<b>-</b>	<b>2,669.52</b>	<b>2,605.77</b>	<b>-</b>	<b>2,605.77</b>
<b>Total Values=&gt;&gt;&gt;</b>		\$18,630,757	\$0	(\$2,049,398)	\$0	\$16,581,359			
	Change from PY to CY=>>>	(\$2,049,398)							

<i>variable</i>	j = g x l	k = h x l	l	m = j + k
	2025-26 Applied #2 Revenue	2025-26 Growth Revenue	2025-26 Rate \$*	2025-26 Total Revenue
FTES Category				
Credit	\$8,667,403	\$ -	\$5,416.20	\$8,667,403
Incarcerated Credit	6,502,482	-	\$7,595.29	6,502,482
Special Admit Credit	930,727	-	\$7,595.29	930,727
CDCP	32,356	-	\$7,595.29	32,356
Noncredit	103,083	-	\$4,567.26	103,083
<b>Total</b>	<b>\$16,236,051</b>	<b>\$0</b>		<b>\$16,236,051</b>

n	o = f + h	p = n - o	q = p x l
2025-26 Applied #0	2025-26 Applied #3	2025-26 Unfunded FTES	2025-26 Unfunded FTES Value
1,664.03	1,664.03	-	\$ -
856.12	856.12	-	-
122.54	122.54	-	-
4.26	4.26	-	-
22.57	22.57	-	-
<b>2,669.52</b>	<b>2,669.52</b>	<b>-</b>	<b>\$ -</b>

Total Value=>>> \$16,581,359

<b>Section Ib: 2025-26 FTES Emergency Conditions Allowance (ECA)</b>				
<i>variable</i>	r	s	t	n = s + t
	ECA FTES	Reported 320 2025-26 P2 FTES	ECA Applied	2025-26 Applied #0
FTES Category				
Credit	-	1,664.03	-	1,664.03
Incarcerated Credit	-	856.12	-	856.12
Special Admit Credit	-	122.54	-	122.54
CDCP	-	4.26	-	4.26
Noncredit	-	22.57	-	22.57
<b>Total</b>	<b>-</b>	<b>2,669.52</b>	<b>-</b>	<b>2,669.52</b>

<b>Definitions:</b>	PY: 2024-25	CY: 2025-26
<b>PY App#3:</b> PY App#1 plus PY Growth, is the base for CY.		
<b>CY App#0:</b> Reported FTES with any ECA or statutory protections. These FTES are used in the calculations of the CY funded FTES.		
<b>CY App#1:</b> Base for CY plus any restoration, decline or adjustment.		
<b>CY App#2:</b> FTES that will be funded not including growth. Includes Credit 3-year average.		
<b>CY App#3:</b> CY App#1 plus Growth. Used as the base for the following year.		
<b>CY Adjustment:</b> Alignment of FTES to available resources.		
<b>Change Prior Year to Current Year:</b> CY App#0 value minus PY App#3 value and is the sum of CY restoration, decline, growth and unapplied values		

Section Ic: FTES Restoration Authority				
variable	v	w	y	z = (v + w + y) x l
FTES Category	2022-23	2023-24	2024-25	Total \$
Credit	-	-	-	\$ -
Incarcerated Credit	-	-	-	-
Special Admit Credit	-	-	-	-
CDCP	-	-	-	-
Noncredit	-	-	-	-
<b>Total</b>	-	-	-	\$ -

Section Id: FTES Growth Authority			
variable	aa	ab	ac = aa x ab
FTES Category	% target	2024-25 Applied #3 FTES	2025-26 Growth FTES
Credit	3.54%	1,784.58	63.16
Incarcerated Credit	3.54%	1,019.62	36.09
Special Admit Credit	3.54%	138.28	4.89
CDCP	3.54%	15.04	0.53
Noncredit	3.54%	12.33	0.44
<b>Total</b>	3.54%	2,969.85	105.11
<b>Total Growth FTES Value =&gt;&gt;&gt; \$</b>			661,093

**Section Ie: Basic Allocation**

District Type/FTES	Funding Rate	Number of Colleges	Basic Allocation	FTES	Funding Rate	Number of Centers	Basic Allocation	
<b>Single College Districts</b>				<b>State Approved Centers</b>				
≥ 20,000	11,096,910.43	-	\$0	≥ 1,000	\$2,219,381.74	-	\$0	
≥ 10,000 & < 20,000	8,877,528.70	-	-	<b>Grandparented Centers</b>				
< 10,000	6,658,143.47	1	6,658,143	≥ 1,000	2,219,381.74	-	-	
<b>Multi-College Districts</b>				≥ 750 & < 1,000	1,664,535.87	-	-	
≥ 20,000	8,877,528.70	-	-	≥ 500 & < 750	1,109,690.00	-	-	
≥ 10,000 & < 20,000	7,767,836.95	-	-	≥ 250 & < 500	554,845.87	-	-	
< 10,000	6,658,143.47	-	-	≥ 100 & < 250	277,424.68	1	277,425	
Additional Rural \$	2,117,699.79	1	2,117,700	<b>Subtotal</b>				
<b>Subtotal</b>			\$8,775,843	<b>Subtotal</b>				\$277,425
							Total Basic Allocation	\$9,053,268
							Total FTES Allocation	16,236,051
							<b>Total Base Allocation</b>	<b>\$25,289,319</b>

**Section II: Supplemental Allocation**

Supplemental Allocation - Point Value \$1,280.76	Points	2024-25 Headcount	Rate	Revenue
AB540 Students	1	56	\$1,280.76	\$71,722
Pell Grant Recipients	1	363	1,280.76	464,915
Promise Grant Recipients	1	2,964	1,280.76	3,796,162
		<b>Totals</b>	3,383	<b>\$4,332,799</b>

**Section III: Student Success Allocation**

All Students - Point Value \$755.21	Points	2022-23 Headcount	2023-24 Headcount	2024-25 Headcount	Three Year Average	Rate = Point Value x Points	Revenue
Associate Degrees for Transfer	4	29	46	31	35.33	\$ 3,020.86	\$106,737
Associate Degrees	3	147	131	130	136.00	2,265.64	308,127
Baccalaureate Degrees	3	0	0	0	0.00	2,265.64	0
Credit Certificates	2	57	45	49	50.33	1,510.43	76,025
Transfer Level Math and English	2	4	12	18	11.33	1,510.43	17,118
Transfer to a Four Year University	1.5	20	24	31	25.00	1,132.82	28,321
Nine or More CTE Units	1	467	583	796	615.33	755.21	464,708
Regional Living Wage	1	415	579	222	405.33	755.21	306,113
<b>All Students Subtotal</b>		1,139	1,420	1,277	1,278.67		\$1,307,149
<b>Pell Grant Recipients - Point Value \$190.49</b>							
Associate Degrees for Transfer	6	5	17	10	10.67	\$ 1,142.95	\$12,192
Associate Degrees	4.5	25	25	49	33.00	857.22	28,288
Baccalaureate Degrees	4.5	0	0	0	0.00	857.22	0
Credit Certificates	3	16	4	17	12.33	571.48	7,048
Transfer Level Math and English	3	2	7	7	5.33	571.48	3,048
Transfer to a Four Year University	2.25	4	9	11	8.00	428.61	3,429
Nine or More CTE Units	1.5	80	130	104	104.67	285.74	29,907
Regional Living Wage	1.5	53	22	34	36.33	285.74	10,382
<b>Pell Grant Recipients Subtotal</b>		185	214	232	210.33		\$94,294
<b>Promise Grant Recipients - Point Value \$190.49</b>							
Associate Degrees for Transfer	4	29	46	30	35.00	\$ 761.97	\$26,669
Associate Degrees	3	144	126	126	132.00	571.48	75,435
Baccalaureate Degrees	3	0	0	0	0.00	571.48	0
Credit Certificates	2	37	20	28	28.33	380.98	10,795
Transfer Level Math and English	2	3	12	11	8.67	380.98	3,302
Transfer to a Four Year University	1.5	11	20	25	18.67	285.74	5,334
Nine or More CTE Units	1	294	382	406	360.67	190.49	68,704
Regional Living Wage	1	167	104	88	119.67	190.49	22,796
<b>Promise Grant Recipients Subtotal</b>		685	710	714	703.00		\$213,035
<b>Total Headcounts</b>		2,009	2,344	2,223	2,192.00		<b>\$1,614,478</b>

**California Community Colleges  
2025-26 Second Principal  
Palomar CCD  
Exhibit C - Page 1**

**Total Computational Revenue and Revenue Sources**

<b>Total Computational Revenue (TCR)</b>			
I. Base Allocation (FTES + Basic Allocation)		\$	92,465,040
II. Supplemental Allocation			19,462,377
III. Student Success Allocation			14,369,237
	Student Centered Funding Formula (SCFF) Calculated Revenue (A)	\$	126,296,654
	2024-25 SCFF Calculated Revenue + COLA (B)		131,711,543
	Hold Harmless Revenue (C)		140,984,442
	Stability Protection Adjustment		-
	Hold Harmless Protection Adjustment		14,687,788
	<b>2025-26 TCR (Max of A, B, or C)</b>	\$	<b>140,984,442</b>
<b>Revenue Sources</b>			
Property Tax & ERAF		\$	117,248,201
Less Property Tax Excess			-
Student Enrollment Fees			7,001,929
Education Protection Account (EPA)	Minimum of at least \$100 x Funded FTES	Funded FTES: 14,597.07	x Rate: \$867.74
State General Fund Allocation			1,283,942
<b>State General Fund Allocation</b>			
General Fund Allocation		\$	-
Full-Time Faculty Hiring (FTFH) Allocation (2015-16 Funds Only)			1,283,942
	<b>Subtotal State General Fund Allocation</b>		<b>\$1,283,942</b>
Adjustment(s)			-
	<b>State General Fund Allocation (Includes Deferral to be Paid in 2026-27)</b>		<b>\$1,283,942</b>
	<b>State General Fund Certification (Exhibit A)</b>		<b>\$1,125,592</b>
	<b>Deferral Amount</b>		<b>\$158,350</b>
		<b>Available Revenue</b>	<b>\$ 138,200,523</b>
		<b>2025-26 TCR (Max of A, B, or C)</b>	<b>140,984,442</b>
		1.9746%	Revenue Deficit \$ (2,783,919)

**Supporting Sections**

**Section Ia: FTES Data and Calculations**

variable	a	b	c	d	e	f = b + c + d + e	g = f (except credit = (a + b + f)/3)	h	i = g + h
FTES Category	2023-24 Applied #3	2024-25 Applied #3	2025-26 Restoration	2025-26 Decline	2025-26 Adjustment	2025-26 Applied #1	2025-26 Applied #2	2025-26 Growth	2025-26 Funded
Credit	12,862.38	13,378.69	115.25	-	-	13,493.94	13,245.00	-	13,245.00
Incarcerated Credit	2.10	5.10	0.50	-	-	5.60	5.60	-	5.60
Special Admit Credit	726.08	802.79	111.31	-	-	914.10	914.10	-	914.10
CDCP	335.50	393.06	(171.64)	-	-	221.42	221.42	-	221.42
Noncredit	151.52	79.22	131.73	-	-	210.95	210.95	-	210.95
<b>Total FTES=&gt;&gt;&gt;</b>	<b>14,077.58</b>	<b>14,658.86</b>	<b>187.15</b>	<b>-</b>	<b>-</b>	<b>14,846.01</b>	<b>14,597.07</b>	<b>-</b>	<b>14,597.07</b>
<b>Total Values=&gt;&gt;&gt;</b>		<b>\$81,944,983</b>	<b>\$771,436</b>	<b>\$0</b>	<b>\$0</b>	<b>\$82,716,418</b>			
Change from PY to CY=>>>		<b>\$771,435</b>							

variable	j = g x l 2025-26 Applied #2 Revenue	k = h x l 2025-26 Growth Revenue	l 2025-26 Rate \$*	m = j + k 2025-26 Total Revenue
Credit	\$71,737,524	\$-	\$5,416.20	\$71,737,524
Incarcerated Credit	42,534	-	\$7,595.29	42,534
Special Admit Credit	6,942,857	-	\$7,595.29	6,942,857
CDCP	1,681,750	-	\$7,595.29	1,681,750
Noncredit	963,464	-	\$4,567.26	963,464
<b>Total</b>	<b>\$81,368,129</b>	<b>\$0</b>		<b>\$81,368,129</b>

n 2025-26 Applied #0	o = f + h 2025-26 Applied #3	p = n - o 2025-26 Unfunded FTES	q = p x l 2025-26 Unfunded FTES Value
13,493.94	13,493.94	-	\$-
5.60	5.60	-	-
914.10	914.10	-	-
221.42	221.42	-	-
210.95	210.95	-	-
<b>14,846.01</b>	<b>14,846.01</b>	<b>-</b>	<b>\$-</b>

Total Value=>>> **\$82,716,418**

**Section Ib: 2025-26 FTES Emergency Conditions Allowance (ECA)**

variable	r ECA FTES	s Reported 320 2025-26 P2 FTES	t ECA Applied	n = s + t 2025-26 Applied #0
Credit	-	13,493.94	-	13,493.94
Incarcerated Credit	-	5.60	-	5.60
Special Admit Credit	-	914.10	-	914.10
CDCP	-	221.42	-	221.42
Noncredit	-	210.95	-	210.95
<b>Total</b>	<b>-</b>	<b>14,846.01</b>	<b>-</b>	<b>14,846.01</b>

Definitions:	PY: 2024-25	CY: 2025-26
<b>PY App#3:</b> PY App#1 plus PY Growth, is the base for CY.		
<b>CY App#0:</b> Reported FTES with any ECA or statutory protections. These FTES are used in the calculations of the CY funded FTES.		
<b>CY App#1:</b> Base for CY plus any restoration, decline or adjustment.		
<b>CY App#2:</b> FTES that will be funded not including growth. Includes Credit 3-year average.		
<b>CY App#3:</b> CY App#1 plus Growth. Used as the base for the following year.		
<b>CY Adjustment:</b> Alignment of FTES to available resources.		
<b>Change Prior Year to Current Year:</b> CY App#0 value minus PY App#3 value and is the sum of CY restoration, decline, growth and unapplied values		

Section Ic: FTES Restoration Authority				
variable	v	w	y	z = (v + w + y) x l
FTES Category	2022-23	2023-24	2024-25	Total \$
Credit	-	3,645.88	-	\$ 19,746,798
Incarcerated Credit	-	7.38	-	56,053
Special Admit Credit	-	(194.60)	-	(1,478,044)
CDCP	-	(29.66)	-	(225,276)
Noncredit	-	371.74	-	1,697,834
<b>Total</b>	-	3,800.74	-	\$ 19,797,365

Section Id: FTES Growth Authority			
variable	aa	ab	ac = aa x ab
FTES Category	% target	2024-25 Applied #3 FTES	2025-26 Growth FTES
Credit	0.13%	13,378.69	17.78
Incarcerated Credit	0.13%	5.10	0.01
Special Admit Credit	0.13%	802.79	1.07
CDCP	0.13%	393.06	0.52
Noncredit	0.13%	79.22	0.11
<b>Total</b>	0.13%	14,658.86	19.48
<b>Total Growth FTES Value =&gt;&gt;&gt; \$</b>			199,189

**Section Ie: Basic Allocation**

District Type/FTES	Funding Rate	Number of Colleges	Basic Allocation
<b>Single College Districts</b>			
≥ 20,000	11,096,910.43	-	\$0
≥ 10,000 & < 20,000	8,877,528.70	1	8,877,529
< 10,000	6,658,143.47	-	-
<b>Multi-College Districts</b>			
≥ 20,000	8,877,528.70	-	-
≥ 10,000 & < 20,000	7,767,836.95	-	-
< 10,000	6,658,143.47	-	-
Additional Rural \$	2,117,699.79	-	-
<b>Subtotal</b>			<b>\$8,877,529</b>

FTES	Funding Rate	Number of Centers	Basic Allocation
<b>State Approved Centers</b>			
≥ 1,000	\$2,219,381.74	1	\$2,219,382
<b>Grandparented Centers</b>			
≥ 1,000	2,219,381.74	-	-
≥ 750 & < 1,000	1,664,535.87	-	-
≥ 500 & < 750	1,109,690.00	-	-
≥ 250 & < 500	554,845.87	-	-
≥ 100 & < 250	277,424.68	-	-
<b>Subtotal</b>			<b>\$2,219,382</b>

Total Basic Allocation	\$11,096,911
Total FTES Allocation	81,368,129
<b>Total Base Allocation</b>	<b>\$92,465,040</b>

**Section II: Supplemental Allocation**

Supplemental Allocation - Point Value \$1,280.76	Points	2024-25 Headcount	Rate	Revenue
AB540 Students	1	572	\$1,280.76	\$732,593
Pell Grant Recipients	1	5,197	1,280.76	6,656,092
Promise Grant Recipients	1	9,427	1,280.76	12,073,692
		<b>Totals</b>	<b>15,196</b>	<b>\$19,462,377</b>

**Section III: Student Success Allocation**

All Students - Point Value \$755.21	Points	2022-23 Headcount	2023-24 Headcount	2024-25 Headcount	Three Year Average	Rate = Point Value x Points	Revenue
Associate Degrees for Transfer	4	631	601	616	616.00	\$ 3,020.86	\$1,860,847
Associate Degrees	3	845	775	881	833.67	2,265.64	1,888,790
Baccalaureate Degrees	3	0	0	0	0.00	2,265.64	0
Credit Certificates	2	827	962	844	877.67	1,510.43	1,325,652
Transfer Level Math and English	2	563	548	260	457.00	1,510.43	690,266
Transfer to a Four Year University	1.5	1,151	1,125	1,193	1,156.33	1,132.82	1,309,919
Nine or More CTE Units	1	3,811	3,945	4,485	4,080.33	755.21	3,081,525
Regional Living Wage	1	2,541	1,495	1,572	1,869.33	755.21	1,411,747
<b>All Students Subtotal</b>		<b>10,369</b>	<b>9,451</b>	<b>9,851</b>	<b>9,890.33</b>		<b>\$11,568,746</b>
<b>Pell Grant Recipients - Point Value \$190.49</b>							
Associate Degrees for Transfer	6	287	247	273	269.00	\$ 1,142.95	\$307,455
Associate Degrees	4.5	343	345	398	362.00	857.22	310,312
Baccalaureate Degrees	4.5	0	0	0	0.00	857.22	0
Credit Certificates	3	143	141	144	142.67	571.48	81,531
Transfer Level Math and English	3	173	193	89	151.67	571.48	86,674
Transfer to a Four Year University	2.25	375	355	360	363.33	428.61	155,727
Nine or More CTE Units	1.5	889	1,002	1,133	1,008.00	285.74	288,024
Regional Living Wage	1.5	607	295	288	396.67	285.74	113,343
<b>Pell Grant Recipients Subtotal</b>		<b>2,817</b>	<b>2,578</b>	<b>2,685</b>	<b>2,693.33</b>		<b>\$1,343,066</b>
<b>Promise Grant Recipients - Point Value \$190.49</b>							
Associate Degrees for Transfer	4	419	395	412	408.67	\$ 761.97	\$311,391
Associate Degrees	3	575	533	582	563.33	571.48	321,932
Baccalaureate Degrees	3	0	0	0	0.00	571.48	0
Credit Certificates	2	257	251	238	248.67	380.98	94,738
Transfer Level Math and English	2	265	277	125	222.33	380.98	84,706
Transfer to a Four Year University	1.5	628	560	601	596.33	285.74	170,395
Nine or More CTE Units	1	1,532	1,671	1,746	1,649.67	190.49	314,249
Regional Living Wage	1	1,247	643	630	840.00	190.49	160,014
<b>Promise Grant Recipients Subtotal</b>		<b>4,923</b>	<b>4,330</b>	<b>4,334</b>	<b>4,529.00</b>		<b>\$1,457,425</b>
<b>Total Headcounts</b>		<b>18,109</b>	<b>16,359</b>	<b>16,870</b>	<b>17,112.67</b>		<b>\$14,369,237</b>

**California Community Colleges  
2025-26 Second Principal  
Pasadena Area CCD  
Exhibit C - Page 1**

**Total Computational Revenue and Revenue Sources**

<b>Total Computational Revenue (TCR)</b>			
I. Base Allocation (FTES + Basic Allocation)		\$	137,026,101
II. Supplemental Allocation			37,194,451
III. Student Success Allocation			23,405,939
	Student Centered Funding Formula (SCFF) Calculated Revenue (A)	\$	197,626,491
	2024-25 SCFF Calculated Revenue + COLA (B)		195,921,213
	Hold Harmless Revenue (C)		191,516,337
	Stability Protection Adjustment		-
	Hold Harmless Protection Adjustment		-
	<b>2025-26 TCR (Max of A, B, or C)</b>	<b>\$</b>	<b>197,626,491</b>
<b>Revenue Sources</b>			
Property Tax & ERAF		\$	52,505,072
Less Property Tax Excess			-
Student Enrollment Fees			9,590,657
Education Protection Account (EPA)	Minimum of at least \$100 x Funded FTES	Funded FTES: 22,074.95	x Rate: \$1,923.75
State General Fund Allocation			42,466,710
			89,161,663
<b>State General Fund Allocation</b>			
General Fund Allocation		\$	87,337,552
Full-Time Faculty Hiring (FTFH) Allocation (2015-16 Funds Only)			1,824,111
	<b>Subtotal State General Fund Allocation</b>		<b>\$89,161,663</b>
Adjustment(s)			-
	<b>State General Fund Allocation (Includes Deferral to be Paid in 2026-27)</b>		<b>\$89,161,663</b>
	<b>State General Fund Certification (Exhibit A)</b>		<b>\$78,165,275</b>
	<b>Deferral Amount</b>		<b>\$10,996,388</b>
		<b>Available Revenue</b>	<b>\$ 193,724,102</b>
		<b>2025-26 TCR (Max of A, B, or C)</b>	<b>197,626,491</b>
		1.9746% Revenue Deficit	\$ (3,902,389)

**Supporting Sections**

**Section Ia: FTES Data and Calculations**

variable	a	b	c	d	e	f = b + c + d + e	g = f (except credit = (a + b + f)/3)	h	i = g + h
FTES Category	2023-24 Applied #3	2024-25 Applied #3	2025-26 Restoration	2025-26 Decline	2025-26 Adjustment	2025-26 Applied #1	2025-26 Applied #2	2025-26 Growth	2025-26 Funded
Credit	18,660.08	20,176.63	210.92	-	-	20,387.55	19,741.42	-	19,741.42
Incarcerated Credit	-	-	-	-	-	-	-	-	-
Special Admit Credit	561.52	697.25	241.25	-	-	938.50	938.50	-	938.50
CDCP	917.64	1,155.82	(70.37)	-	-	1,085.45	1,085.45	-	1,085.45
Noncredit	692.45	249.17	60.41	-	-	309.58	309.58	-	309.58
<b>Total FTES=&gt;&gt;&gt;</b>	<b>20,831.69</b>	<b>22,278.87</b>	<b>442.21</b>	<b>-</b>	<b>-</b>	<b>22,721.08</b>	<b>22,074.95</b>	<b>-</b>	<b>22,074.95</b>
<b>Total Values=&gt;&gt;&gt;</b>		\$124,493,201	\$2,716,175	\$0	\$0	\$127,209,376			
Change from PY to CY=>>>		\$2,716,175							

variable	j = g x l 2025-26 Applied #2 Revenue	k = h x l 2025-26 Growth Revenue	l 2025-26 Rate \$*	m = j + k 2025-26 Total Revenue
Credit	\$106,923,384	\$ -	\$5,416.20	\$106,923,384
Incarcerated Credit	-	-	\$7,595.29	-
Special Admit Credit	7,128,182	-	\$7,595.29	7,128,182
CDCP	8,244,310	-	\$7,595.29	8,244,310
Noncredit	1,413,933	-	\$4,567.26	1,413,933
<b>Total</b>	<b>\$123,709,809</b>	<b>\$0</b>		<b>\$123,709,809</b>

n 2025-26 Applied #0	o = f + h 2025-26 Applied #3	p = n - o 2025-26 Unfunded FTES	q = p x l 2025-26 Unfunded FTES Value
20,387.55	20,387.55	-	\$ -
-	-	-	-
938.50	938.50	-	-
1,085.45	1,085.45	-	-
309.58	309.58	-	-
<b>22,721.08</b>	<b>22,721.08</b>	<b>-</b>	<b>\$ -</b>

Total Value=>>> \$127,209,376

**Section Ib: 2025-26 FTES Emergency Conditions Allowance (ECA)**

variable	r ECA FTES	s Reported 320 2025-26 P2 FTES	t ECA Applied	n = s + t 2025-26 Applied #0
Credit	-	20,387.55	-	20,387.55
Incarcerated Credit	-	-	-	-
Special Admit Credit	-	938.50	-	938.50
CDCP	-	1,085.45	-	1,085.45
Noncredit	-	309.58	-	309.58
<b>Total</b>	<b>-</b>	<b>22,721.08</b>	<b>-</b>	<b>22,721.08</b>

Definitions:	PY: 2024-25	CY: 2025-26
<b>PY App#3:</b> PY App#1 plus PY Growth, is the base for CY.		
<b>CY App#0:</b> Reported FTES with any ECA or statutory protections. These FTES are used in the calculations of the CY funded FTES.		
<b>CY App#1:</b> Base for CY plus any restoration, decline or adjustment.		
<b>CY App#2:</b> FTES that will be funded not including growth. Includes Credit 3-year average.		
<b>CY App#3:</b> CY App#1 plus Growth. Used as the base for the following year.		
<b>CY Adjustment:</b> Alignment of FTES to available resources.		
<b>Change Prior Year to Current Year:</b> CY App#0 value minus PY App#3 value and is the sum of CY restoration, decline, growth and unapplied values		

Section Ic: FTES Restoration Authority				
variable	v	w	y	z = (v + w + y) x l
FTES Category	2022-23	2023-24	2024-25	Total \$
Credit	-	2,322.46	-	\$ 12,578,897
Incarcerated Credit	-	-	-	-
Special Admit Credit	-	(367.64)	-	(2,792,333)
CDCP	-	(281.73)	-	(2,139,822)
Noncredit	-	(70.82)	-	(323,454)
<b>Total</b>	-	1,602.27	-	\$ 7,323,288

Section Id: FTES Growth Authority			
variable	aa	ab	ac = aa x ab
FTES Category	% target	2024-25 Applied #3 FTES	2025-26 Growth FTES
Credit	0.13%	20,176.63	26.82
Incarcerated Credit	0.13%	-	-
Special Admit Credit	0.13%	697.25	0.93
CDCP	0.13%	1,155.82	1.54
Noncredit	0.13%	249.17	0.33
<b>Total</b>	0.13%	22,278.87	29.61
<b>Total Growth FTES Value =&gt;&gt;&gt; \$</b>			165,884

**Section Ie: Basic Allocation**

District Type/FTES	Funding Rate	Number of Colleges	Basic Allocation
<b>Single College Districts</b>			
≥ 20,000	11,096,910.43	1	\$11,096,910
≥ 10,000 & < 20,000	8,877,528.70	-	-
< 10,000	6,658,143.47	-	-
<b>Multi-College Districts</b>			
≥ 20,000	8,877,528.70	-	-
≥ 10,000 & < 20,000	7,767,836.95	-	-
< 10,000	6,658,143.47	-	-
Additional Rural \$	2,117,699.79	-	-
<b>Subtotal</b>			\$11,096,910

FTES	Funding Rate	Number of Centers	Basic Allocation
<b>State Approved Centers</b>			
≥ 1,000	\$2,219,381.74	-	\$0
<b>Grandparented Centers</b>			
≥ 1,000	2,219,381.74	1	2,219,382
≥ 750 & < 1,000	1,664,535.87	-	-
≥ 500 & < 750	1,109,690.00	-	-
≥ 250 & < 500	554,845.87	-	-
≥ 100 & < 250	277,424.68	-	-
<b>Subtotal</b>			\$2,219,382

Total Basic Allocation	\$13,316,292
Total FTES Allocation	123,709,809
<b>Total Base Allocation</b>	<b>\$137,026,101</b>

**Section II: Supplemental Allocation**

Supplemental Allocation - Point Value \$1,280.76	Points	2024-25 Headcount	Rate	Revenue
AB540 Students	1	1,037	\$1,280.76	\$1,328,145
Pell Grant Recipients	1	10,157	1,280.76	13,008,644
Promise Grant Recipients	1	17,847	1,280.76	22,857,662
		<b>Totals</b>	29,041	<b>\$37,194,451</b>

**Section III: Student Success Allocation**

All Students - Point Value \$755.21	Points	2022-23 Headcount	2023-24 Headcount	2024-25 Headcount	Three Year Average	Rate = Point Value x Points	Revenue
Associate Degrees for Transfer	4	1,114	1,509	1,503	1,375.33	\$ 3,020.86	\$4,154,684
Associate Degrees	3	1,343	2,072	2,325	1,913.33	2,265.64	4,334,929
Baccalaureate Degrees	3	0	0	0	0.00	2,265.64	0
Credit Certificates	2	324	512	445	427.00	1,510.43	644,953
Transfer Level Math and English	2	1,435	1,626	1,743	1,601.33	1,510.43	2,418,699
Transfer to a Four Year University	1.5	1,327	1,420	2,012	1,586.33	1,132.82	1,797,032
Nine or More CTE Units	1	2,518	3,068	3,339	2,975.00	755.21	2,246,762
Regional Living Wage	1	2,500	1,598	2,071	2,056.33	755.21	1,552,972
<b>All Students Subtotal</b>		10,561	11,805	13,438	11,934.67		\$17,150,031
<b>Pell Grant Recipients - Point Value \$190.49</b>							
Associate Degrees for Transfer	6	663	889	907	819.67	\$ 1,142.95	\$936,841
Associate Degrees	4.5	771	1,193	1,318	1,094.00	857.22	937,793
Baccalaureate Degrees	4.5	0	0	0	0.00	857.22	0
Credit Certificates	3	144	236	201	193.67	571.48	110,676
Transfer Level Math and English	3	583	699	796	692.67	571.48	395,843
Transfer to a Four Year University	2.25	706	702	1,033	813.67	428.61	348,744
Nine or More CTE Units	1.5	1,210	1,388	1,534	1,377.33	285.74	393,557
Regional Living Wage	1.5	744	448	538	576.67	285.74	164,776
<b>Pell Grant Recipients Subtotal</b>		4,821	5,555	6,327	5,567.67		\$3,288,230
<b>Promise Grant Recipients - Point Value \$190.49</b>							
Associate Degrees for Transfer	4	854	1,125	1,145	1,041.33	\$ 761.97	\$793,464
Associate Degrees	3	1,024	1,587	1,718	1,443.00	571.48	824,641
Baccalaureate Degrees	3	0	0	0	0.00	571.48	0
Credit Certificates	2	227	361	311	299.67	380.98	114,168
Transfer Level Math and English	2	730	889	1,083	900.67	380.98	343,140
Transfer to a Four Year University	1.5	904	923	1,335	1,054.00	285.74	301,168
Nine or More CTE Units	1	1,731	2,035	2,207	1,991.00	190.49	379,270
Regional Living Wage	1	1,452	837	1,047	1,112.00	190.49	211,827
<b>Promise Grant Recipients Subtotal</b>		6,922	7,757	8,846	7,841.67		\$2,967,678
<b>Total Headcounts</b>		22,304	25,117	28,611	25,344.00		<b>\$23,405,939</b>

**California Community Colleges  
2025-26 Second Principal  
Peralta CCD  
Exhibit C - Page 1**

**Total Computational Revenue and Revenue Sources**

<b>Total Computational Revenue (TCR)</b>			
I. Base Allocation (FTES + Basic Allocation)		\$	100,864,881
II. Supplemental Allocation			23,994,974
III. Student Success Allocation			11,973,947
	Student Centered Funding Formula (SCFF) Calculated Revenue (A)	\$	136,833,802
	2024-25 SCFF Calculated Revenue + COLA (B)		147,205,680
	Hold Harmless Revenue (C)		148,941,102
	Stability Protection Adjustment		-
	Hold Harmless Protection Adjustment		12,107,300
	<b>2025-26 TCR (Max of A, B, or C)</b>	<b>\$</b>	<b>148,941,102</b>
<b>Revenue Sources</b>			
Property Tax & ERAF		\$	67,722,518
Less Property Tax Excess			-
Student Enrollment Fees			5,696,253
Education Protection Account (EPA)	Minimum of at least \$100 x Funded FTES	Funded FTES: 13,193.62	x Rate: \$1,923.75
State General Fund Allocation			47,200,061
<b>State General Fund Allocation</b>			
General Fund Allocation	\$		45,683,340
Full-Time Faculty Hiring (FTFH) Allocation (2015-16 Funds Only)			1,516,721
	<b>Subtotal State General Fund Allocation</b>		<b>\$47,200,061</b>
Adjustment(s)			-
	<b>State General Fund Allocation (Includes Deferral to be Paid in 2026-27)</b>		<b>\$47,200,061</b>
	<b>State General Fund Certification (Exhibit A)</b>		<b>\$41,378,835</b>
	<b>Deferral Amount</b>		<b>\$5,821,226</b>
		<b>Available Revenue</b>	<b>\$ 146,000,068</b>
		<b>2025-26 TCR (Max of A, B, or C)</b>	<b>148,941,102</b>
		1.9746% Revenue Deficit	\$ (2,941,034)

**Supporting Sections**

<b>Section Ia: FTES Data and Calculations</b>									
variable	a	b	c	d	e	f = b + c + d + e	g = f (except credit = (a + b + f)/3)	h	i = g + h
FTES Category	2023-24 Applied #3	2024-25 Applied #3	2025-26 Restoration	2025-26 Decline	2025-26 Adjustment	2025-26 Applied #1	2025-26 Applied #2	2025-26 Growth	2025-26 Funded
Credit	11,824.58	12,624.69	-	(1,364.46)	-	11,260.23	11,903.17	-	11,903.17
Incarcerated Credit	15.00	13.25	-	(0.99)	-	12.26	12.26	-	12.26
Special Admit Credit	1,411.55	1,449.41	-	(244.44)	-	1,204.97	1,204.97	-	1,204.97
CDCP	196.46	243.88	-	(183.51)	-	60.37	60.37	-	60.37
Noncredit	62.68	25.99	-	(13.14)	-	12.85	12.85	-	12.85
<b>Total FTES=&gt;&gt;&gt;</b>	<b>13,510.27</b>	<b>14,357.22</b>	<b>-</b>	<b>(1,806.54)</b>	<b>-</b>	<b>12,550.68</b>	<b>13,193.62</b>	<b>-</b>	<b>13,193.62</b>
<b>Total Values=&gt;&gt;&gt;</b>		\$81,458,159	\$0	(\$10,708,120)	\$0	\$70,750,039			
	Change from PY to CY=>>>	(\$10,708,120)							

variable	j = g x l 2025-26 Applied #2 Revenue	k = h x l 2025-26 Growth Revenue	l 2025-26 Rate \$*	m = j + k 2025-26 Total Revenue
Credit	\$64,469,874	\$ -	\$5,416.20	\$64,469,874
Incarcerated Credit	93,118	-	\$7,595.29	93,118
Special Admit Credit	9,152,100	-	\$7,595.29	9,152,100
CDCP	458,528	-	\$7,595.29	458,528
Noncredit	58,689	-	\$4,567.26	58,689
<b>Total</b>	<b>\$74,232,309</b>	<b>\$0</b>		<b>\$74,232,309</b>

n 2025-26 Applied #0	o = f + h 2025-26 Applied #3	p = n - o 2025-26 Unfunded FTES	q = p x l 2025-26 Unfunded FTES Value
11,260.23	11,260.23	-	\$ -
12.26	12.26	-	-
1,204.97	1,204.97	-	-
60.37	60.37	(0.00)	-
12.85	12.85	-	-
<b>12,550.68</b>	<b>12,550.68</b>	<b>(0.00)</b>	<b>\$ -</b>

**Total Value=>>>** \$70,750,039

<b>Section Ib: 2025-26 FTES Emergency Conditions Allowance (ECA)</b>				
variable	r ECA FTES	s Reported 320 2025-26 P2 FTES	t ECA Applied	n = s + t 2025-26 Applied #0
Credit	-	11,260.23	-	11,260.23
Incarcerated Credit	-	12.26	-	12.26
Special Admit Credit	-	1,204.97	-	1,204.97
CDCP	-	60.37	-	60.37
Noncredit	-	12.85	-	12.85
<b>Total</b>	<b>-</b>	<b>12,550.68</b>	<b>-</b>	<b>12,550.68</b>

Definitions:	PY: 2024-25	CY: 2025-26
<b>PY App#3:</b> PY App#1 plus PY Growth, is the base for CY.		
<b>CY App#0:</b> Reported FTES with any ECA or statutory protections. These FTES are used in the calculations of the CY funded FTES.		
<b>CY App#1:</b> Base for CY plus any restoration, decline or adjustment.		
<b>CY App#2:</b> FTES that will be funded not including growth. Includes Credit 3-year average.		
<b>CY App#3:</b> CY App#1 plus Growth. Used as the base for the following year.		
<b>CY Adjustment:</b> Alignment of FTES to available resources.		
<b>Change Prior Year to Current Year:</b> CY App#0 value minus PY App#3 value and is the sum of CY restoration, decline, growth and unapplied values		

Section Ic: FTES Restoration Authority				
variable	v	w	y	z = (v + w + y) x l
FTES Category	2022-23	2023-24	2024-25	Total \$
Credit	-	2,339.74	-	\$ 12,672,489
Incarcerated Credit	-	(13.25)	-	(100,638)
Special Admit Credit	-	(991.55)	-	(7,531,112)
CDCP	-	(202.17)	-	(1,535,540)
Noncredit	-	33.72	-	154,008
<b>Total</b>	-	1,166.49	-	\$ 3,659,207

Section Id: FTES Growth Authority			
variable	aa	ab	ac = aa x ab
FTES Category	% target	2024-25 Applied #3 FTES	2025-26 Growth FTES
Credit	0.13%	12,624.69	16.78
Incarcerated Credit	0.13%	13.25	0.02
Special Admit Credit	0.13%	1,449.41	1.93
CDCP	0.13%	243.88	0.32
Noncredit	0.13%	25.99	0.03
<b>Total</b>	0.13%	14,357.22	19.08
<b>Total Growth FTES Value =&gt;&gt;&gt; \$</b>			108,539

**Section Ie: Basic Allocation**

District Type/FTES	Funding Rate	Number of Colleges	Basic Allocation
<b>Single College Districts</b>			
≥ 20,000	11,096,910.43	-	\$0
≥ 10,000 & < 20,000	8,877,528.70	-	-
< 10,000	6,658,143.47	-	-
<b>Multi-College Districts</b>			
≥ 20,000	8,877,528.70	-	-
≥ 10,000 & < 20,000	7,767,836.95	-	-
< 10,000	6,658,143.47	4	26,632,572
Additional Rural \$	2,117,699.79	-	-
<b>Subtotal</b>			\$26,632,572

FTES	Funding Rate	Number of Centers	Basic Allocation
<b>State Approved Centers</b>			
≥ 1,000	\$2,219,381.74	-	\$0
<b>Grandparented Centers</b>			
≥ 1,000	2,219,381.74	-	-
≥ 750 & < 1,000	1,664,535.87	-	-
≥ 500 & < 750	1,109,690.00	-	-
≥ 250 & < 500	554,845.87	-	-
≥ 100 & < 250	277,424.68	-	-
<b>Subtotal</b>			\$0

Total Basic Allocation	\$26,632,572
Total FTES Allocation	74,232,309
<b>Total Base Allocation</b>	<b>\$100,864,881</b>

**Section II: Supplemental Allocation**

Supplemental Allocation - Point Value \$1,280.76	Points	2024-25 Headcount	Rate	Revenue
AB540 Students	1	615	\$1,280.76	\$787,665
Pell Grant Recipients	1	6,321	1,280.76	8,095,662
Promise Grant Recipients	1	11,799	1,280.76	15,111,647
		<b>Totals</b>	<b>18,735</b>	<b>\$23,994,974</b>

**Section III: Student Success Allocation**

All Students - Point Value \$755.21	Points	2022-23 Headcount	2023-24 Headcount	2024-25 Headcount	Three Year Average	Rate = Point Value x Points	Revenue
Associate Degrees for Transfer	4	367	464	408	413.00	\$ 3,020.86	\$1,247,614
Associate Degrees	3	722	731	745	732.67	2,265.64	1,659,960
Baccalaureate Degrees	3	0	0	0	0.00	2,265.64	0
Credit Certificates	2	269	274	424	322.33	1,510.43	486,861
Transfer Level Math and English	2	526	572	565	554.33	1,510.43	837,281
Transfer to a Four Year University	1.5	883	800	966	883.00	1,132.82	1,000,281
Nine or More CTE Units	1	2,258	2,637	2,756	2,550.33	755.21	1,926,048
Regional Living Wage	1	2,448	2,271	2,414	2,377.67	755.21	1,795,647
<b>All Students Subtotal</b>		7,473	7,749	8,278	7,833.33		\$8,953,692
<b>Pell Grant Recipients - Point Value \$190.49</b>							
Associate Degrees for Transfer	6	209	267	236	237.33	\$ 1,142.95	\$271,261
Associate Degrees	4.5	409	397	422	409.33	857.22	350,887
Baccalaureate Degrees	4.5	0	0	0	0.00	857.22	0
Credit Certificates	3	121	135	213	156.33	571.48	89,341
Transfer Level Math and English	3	212	208	254	224.67	571.48	128,392
Transfer to a Four Year University	2.25	381	356	393	376.67	428.61	161,442
Nine or More CTE Units	1.5	904	1,162	1,327	1,131.00	285.74	323,170
Regional Living Wage	1.5	629	579	607	605.00	285.74	172,872
<b>Pell Grant Recipients Subtotal</b>		2,865	3,104	3,452	3,140.33		\$1,497,365
<b>Promise Grant Recipients - Point Value \$190.49</b>							
Associate Degrees for Transfer	4	298	360	319	325.67	\$ 761.97	\$248,148
Associate Degrees	3	569	592	582	581.00	571.48	332,028
Baccalaureate Degrees	3	0	0	0	0.00	571.48	0
Credit Certificates	2	185	218	327	243.33	380.98	92,706
Transfer Level Math and English	2	272	313	317	300.67	380.98	114,549
Transfer to a Four Year University	1.5	571	534	630	578.33	285.74	165,252
Nine or More CTE Units	1	1,519	1,852	1,937	1,769.33	190.49	337,044
Regional Living Wage	1	1,154	1,208	1,310	1,224.00	190.49	233,163
<b>Promise Grant Recipients Subtotal</b>		4,568	5,077	5,422	5,022.33		\$1,522,890
<b>Total Headcounts</b>		14,906	15,930	17,152	15,996.00		<b>\$11,973,947</b>

**California Community Colleges  
2025-26 Second Principal  
Rancho Santiago CCD  
Exhibit C - Page 1**

**Total Computational Revenue and Revenue Sources**

<b>Total Computational Revenue (TCR)</b>			
I. Base Allocation (FTES + Basic Allocation)		\$	204,507,491
II. Supplemental Allocation			33,163,910
III. Student Success Allocation			24,013,135
	Student Centered Funding Formula (SCFF) Calculated Revenue (A)	\$	261,684,536
	2024-25 SCFF Calculated Revenue + COLA (B)		252,222,188
	Hold Harmless Revenue (C)		246,551,503
	Stability Protection Adjustment		-
	Hold Harmless Protection Adjustment		-
	<b>2025-26 TCR (Max of A, B, or C)</b>	<b>\$</b>	<b>261,684,536</b>
<b>Revenue Sources</b>			
Property Tax & ERAF		\$	131,140,997
Less Property Tax Excess			-
Student Enrollment Fees			8,824,255
Education Protection Account (EPA)	Minimum of at least \$100 x Funded FTES	Funded FTES: 30,151.40	x Rate: \$1,923.75
State General Fund Allocation			58,003,783
			58,548,203
<b>State General Fund Allocation</b>			
General Fund Allocation	\$	56,319,815	
Full-Time Faculty Hiring (FTFH) Allocation (2015-16 Funds Only)		2,228,388	
	<b>Subtotal State General Fund Allocation</b>	<b>\$58,548,203</b>	
Adjustment(s)		-	
	<b>State General Fund Allocation (Includes Deferral to be Paid in 2026-27)</b>	<b>\$58,548,203</b>	<b>Available Revenue \$ 256,517,238</b>
	<b>State General Fund Certification (Exhibit A)</b>	<b>\$51,327,401</b>	<b>2025-26 TCR (Max of A, B, or C) 261,684,536</b>
	<b>Deferral Amount</b>	<b>\$7,220,802</b>	1.9746% Revenue Deficit \$ (5,167,298)

**Supporting Sections**

Section Ia: FTES Data and Calculations									
variable	a	b	c	d	e	f = b + c + d + e	g = f (except credit = (a + b + f)/3)	h	i = g + h
FTES Category	2023-24 Applied #3	2024-25 Applied #3	2025-26 Restoration	2025-26 Decline	2025-26 Adjustment	2025-26 Applied #1	2025-26 Applied #2	2025-26 Growth	2025-26 Funded
Credit	18,136.42	18,136.42	-	-	-	18,136.42	18,136.42	-	18,136.42
Incarcerated Credit	-	-	-	-	-	-	-	-	-
Special Admit Credit	1,334.45	1,334.45	-	-	-	1,334.45	1,334.45	-	1,334.45
CDCP	6,820.67	7,834.13	-	-	-	7,834.13	7,834.13	477.20	8,311.34
Noncredit	2,270.54	2,366.62	-	-	-	2,366.62	2,366.62	2.57	2,369.19
<b>Total FTES=&gt;&gt;&gt;</b>	<b>28,562.08</b>	<b>29,671.62</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>29,671.62</b>	<b>29,671.62</b>	<b>479.77</b>	<b>30,151.40</b>
<b>Total Values=&gt;&gt;&gt;</b>		\$178,677,435	\$0	\$0	\$0	\$178,677,435			
Change from PY to CY=>>>		\$22,586,404							

variable	j = g x l 2025-26 Applied #2 Revenue	k = h x l 2025-26 Growth Revenue	l 2025-26 Rate \$*	m = j + k 2025-26 Total Revenue
Credit	\$98,230,391	\$ -	\$5,416.20	\$98,230,391
Incarcerated Credit	-	-	\$7,595.29	-
Special Admit Credit	10,135,538	-	\$7,595.29	10,135,538
CDCP	59,502,530	3,624,500	\$7,595.29	63,127,030
Noncredit	10,808,976	11,738	\$4,567.26	10,820,714
<b>Total</b>	<b>\$178,677,435</b>	<b>\$3,636,238</b>		<b>\$182,313,673</b>

n 2025-26 Applied #0	o = f + h 2025-26 Applied #3	p = n - o 2025-26 Unfunded FTES	q = p x l 2025-26 Unfunded FTES Value
19,884.22	18,136.42	1,747.80	\$ 9,466,426
-	-	-	-
1,916.22	1,334.45	581.77	4,418,713
8,978.20	8,311.34	666.86	5,065,026
2,369.19	2,369.19	-	-
<b>33,147.83</b>	<b>30,151.40</b>	<b>2,996.43</b>	<b>\$ 18,950,165</b>

Total Value=>>> \$201,263,839

Section Ib: 2025-26 FTES Emergency Conditions Allowance (ECA)				
variable	r ECA FTES	s Reported 320 2025-26 P2 FTES	t ECA Applied	n = s + t 2025-26 Applied #0
Credit	-	19,884.22	-	19,884.22
Incarcerated Credit	-	-	-	-
Special Admit Credit	-	1,916.22	-	1,916.22
CDCP	-	8,978.20	-	8,978.20
Noncredit	-	2,369.19	-	2,369.19
<b>Total</b>	<b>-</b>	<b>33,147.83</b>	<b>-</b>	<b>33,147.83</b>

Definitions:	PY: 2024-25	CY: 2025-26
<b>PY App#3:</b> PY App#1 plus PY Growth, is the base for CY.		
<b>CY App#0:</b> Reported FTES with any ECA or statutory protections. These FTES are used in the calculations of the CY funded FTES.		
<b>CY App#1:</b> Base for CY plus any restoration, decline or adjustment.		
<b>CY App#2:</b> FTES that will be funded not including growth. Includes Credit 3-year average.		
<b>CY App#3:</b> CY App#1 plus Growth. Used as the base for the following year.		
<b>CY Adjustment:</b> Alignment of FTES to available resources.		
<b>Change Prior Year to Current Year:</b> CY App#0 value minus PY App#3 value and is the sum of CY restoration, decline, growth and unapplied values		

Section Ic: FTES Restoration Authority				
variable	v	w	y	$z = (v + w + y) \times i$
FTES Category	2022-23	2023-24	2024-25	Total \$
Credit	-	-	-	\$ -
Incarcerated Credit	-	-	-	-
Special Admit Credit	-	-	-	-
CDCP	-	-	-	-
Noncredit	-	-	-	-
<b>Total</b>	-	-	-	\$ -

Section Id: FTES Growth Authority			
variable	aa	ab	ac = aa x ab
FTES Category	% target	2024-25 Applied #3 FTES	2025-26 Growth FTES
Credit	1.72%	18,136.42	312.29
Incarcerated Credit	1.72%	-	-
Special Admit Credit	1.72%	1,334.45	22.98
CDCP	1.72%	7,834.13	134.90
Noncredit	1.72%	2,366.62	40.75
<b>Total</b>	1.72%	29,671.62	510.92
<b>Total Growth FTES Value =&gt;&gt;&gt;</b>			\$ 3,084,472

**Section Ie: Basic Allocation**

District Type/FTES	Funding Rate	Number of Colleges	Basic Allocation
<b>Single College Districts</b>			
≥ 20,000	11,096,910.43	-	\$0
≥ 10,000 & < 20,000	8,877,528.70	-	-
< 10,000	6,658,143.47	-	-
<b>Multi-College Districts</b>			
≥ 20,000	8,877,528.70	1	8,877,529
≥ 10,000 & < 20,000	7,767,836.95	-	-
< 10,000	6,658,143.47	1	6,658,143
Additional Rural \$	2,117,699.79	-	-
<b>Subtotal</b>			\$15,535,672

FTES	Funding Rate	Number of Centers	Basic Allocation
<b>State Approved Centers</b>			
≥ 1,000	\$2,219,381.74	2	\$4,438,764
<b>Grandparented Centers</b>			
≥ 1,000	2,219,381.74	1	2,219,382
≥ 750 & < 1,000	1,664,535.87	-	-
≥ 500 & < 750	1,109,690.00	-	-
≥ 250 & < 500	554,845.87	-	-
≥ 100 & < 250	277,424.68	-	-
<b>Subtotal</b>			\$6,658,146

Total Basic Allocation	\$22,193,818
Total FTES Allocation	182,313,673
<b>Total Base Allocation</b>	<b>\$204,507,491</b>

**Section II: Supplemental Allocation**

Supplemental Allocation - Point Value \$1,280.76	Points	2024-25 Headcount	Rate	Revenue
AB540 Students	1	1,705	\$1,280.76	\$2,183,690
Pell Grant Recipients	1	7,640	1,280.76	9,784,980
Promise Grant Recipients	1	16,549	1,280.76	21,195,240
		<b>Totals</b>	25,894	<b>\$33,163,910</b>

**Section III: Student Success Allocation**

All Students - Point Value \$755.21	Points	2022-23 Headcount	2023-24 Headcount	2024-25 Headcount	Three Year Average	Rate = Point Value x Points	Revenue
Associate Degrees for Transfer	4	1,104	1,112	1,064	1,093.33	\$ 3,020.86	\$3,302,803
Associate Degrees	3	1,176	1,276	1,443	1,298.33	2,265.64	2,941,559
Baccalaureate Degrees	3	15	19	26	20.00	2,265.64	45,313
Credit Certificates	2	1,030	1,392	923	1,115.00	1,510.43	1,684,127
Transfer Level Math and English	2	897	947	959	934.33	1,510.43	1,411,243
Transfer to a Four Year University	1.5	1,484	1,183	1,365	1,344.00	1,132.82	1,522,512
Nine or More CTE Units	1	4,776	4,716	4,546	4,679.33	755.21	3,533,898
Regional Living Wage	1	7,086	5,093	5,524	5,901.00	755.21	4,456,518
<b>All Students Subtotal</b>		17,568	15,738	15,850	16,385.33		\$18,897,973
<b>Pell Grant Recipients - Point Value \$190.49</b>							
Associate Degrees for Transfer	6	545	603	608	585.33	\$ 1,142.95	\$669,009
Associate Degrees	4.5	532	587	708	609.00	857.22	522,044
Baccalaureate Degrees	4.5	11	9	18	12.67	857.22	10,858
Credit Certificates	3	289	331	321	313.67	571.48	179,253
Transfer Level Math and English	3	337	388	430	385.00	571.48	220,019
Transfer to a Four Year University	2.25	598	482	550	543.33	428.61	232,877
Nine or More CTE Units	1.5	1,404	1,714	1,862	1,660.00	285.74	474,326
Regional Living Wage	1.5	999	453	519	657.00	285.74	187,730
<b>Pell Grant Recipients Subtotal</b>		4,715	4,567	5,016	4,766.00		\$2,496,116
<b>Promise Grant Recipients - Point Value \$190.49</b>							
Associate Degrees for Transfer	4	809	819	801	809.67	\$ 761.97	\$616,941
Associate Degrees	3	837	943	1,093	957.67	571.48	547,284
Baccalaureate Degrees	3	15	16	24	18.33	571.48	10,477
Credit Certificates	2	475	574	498	515.67	380.98	196,461
Transfer Level Math and English	2	497	547	559	534.33	380.98	203,573
Transfer to a Four Year University	1.5	914	693	794	800.33	285.74	228,686
Nine or More CTE Units	1	2,447	2,915	2,905	2,755.67	190.49	524,933
Regional Living Wage	1	2,222	1,093	1,263	1,526.00	190.49	290,691
<b>Promise Grant Recipients Subtotal</b>		8,216	7,600	7,937	7,917.67		\$2,619,046
<b>Total Headcounts</b>		30,499	27,905	28,803	29,069.00		<b>\$24,013,135</b>

**California Community Colleges  
2025-26 Second Principal  
Redwoods CCD  
Exhibit C - Page 1**

**Total Computational Revenue and Revenue Sources**

<b>Total Computational Revenue (TCR)</b>			
I. Base Allocation (FTES + Basic Allocation)		\$	30,948,113
II. Supplemental Allocation			8,468,362
III. Student Success Allocation			4,186,464
	Student Centered Funding Formula (SCFF) Calculated Revenue (A)	\$	43,602,939
	2024-25 SCFF Calculated Revenue + COLA (B)		42,128,201
	Hold Harmless Revenue (C)		41,181,037
	Stability Protection Adjustment		-
	Hold Harmless Protection Adjustment		-
	<b>2025-26 TCR (Max of A, B, or C)</b>	\$	<b>43,602,939</b>
<b>Revenue Sources</b>			
Property Tax & ERAF		\$	14,174,878
Less Property Tax Excess			-
Student Enrollment Fees			1,089,358
Education Protection Account (EPA)	Minimum of at least \$100 x Funded FTES	Funded FTES: 3,737.88	x Rate: \$1,923.75
State General Fund Allocation			20,286,964
<b>State General Fund Allocation</b>			
General Fund Allocation		\$	20,008,805
Full-Time Faculty Hiring (FTFH) Allocation (2015-16 Funds Only)			278,159
	<b>Subtotal State General Fund Allocation</b>		<b>\$20,286,964</b>
Adjustment(s)			-
	<b>State General Fund Allocation (Includes Deferral to be Paid in 2026-27)</b>		<b>\$20,286,964</b>
	<b>State General Fund Certification (Exhibit A)</b>		<b>\$17,784,955</b>
	<b>Deferral Amount</b>		<b>\$2,502,009</b>
		1.9746%	Revenue Deficit \$ (860,996)
			<b>Available Revenue \$ 42,741,943</b>
			<b>2025-26 TCR (Max of A, B, or C) 43,602,939</b>

**Supporting Sections**

**Section Ia: FTES Data and Calculations**

variable	a	b	c	d	e	f = b + c + d + e	g = f (except credit = (a + b + f)/3)	h	i = g + h
FTES Category	2023-24 Applied #3	2024-25 Applied #3	2025-26 Restoration	2025-26 Decline	2025-26 Adjustment	2025-26 Applied #1	2025-26 Applied #2	2025-26 Growth	2025-26 Funded
Credit	2,938.46	3,318.40	-	-	-	3,318.40	3,191.75	-	3,191.75
Incarcerated Credit	159.82	164.78	-	-	-	164.78	164.78	6.79	171.57
Special Admit Credit	221.02	244.12	-	-	(0.02)	244.10	244.10	-	244.10
CDCP	36.23	18.65	-	-	(11.23)	7.42	7.42	-	7.42
Noncredit	90.25	97.26	-	-	18.71	115.97	115.97	7.06	123.03
<b>Total FTES=&gt;&gt;&gt;</b>	<b>3,445.78</b>	<b>3,843.21</b>	<b>-</b>	<b>-</b>	<b>7.46</b>	<b>3,850.67</b>	<b>3,724.02</b>	<b>13.85</b>	<b>3,737.88</b>
<b>Total Values=&gt;&gt;&gt;</b>		\$21,664,680	\$0	\$0	\$0	\$21,664,680			
Change from PY to CY=>>>		\$1,501,888							

variable	j = g x l	k = h x l	l	m = j + k
FTES Category	2025-26 Applied #2 Revenue	2025-26 Growth Revenue	2025-26 Rate \$*	2025-26 Total Revenue
Credit	\$17,287,158	\$ -	\$5,416.20	\$17,287,158
Incarcerated Credit	1,251,552	51,592	\$7,595.29	1,303,144
Special Admit Credit	1,854,011	-	\$7,595.29	1,854,011
CDCP	56,357	-	\$7,595.29	56,357
Noncredit	529,659	32,251	\$4,567.26	561,910
<b>Total</b>	<b>\$20,978,737</b>	<b>\$83,843</b>		<b>\$21,062,580</b>

n	o = f + h	p = n - o	q = p x l
2025-26 Applied #0	2025-26 Applied #3	2025-26 Unfunded FTES	2025-26 Unfunded FTES Value
3,577.12	3,318.40	258.72	\$ 1,401,279
173.78	171.57	2.21	16,766
244.10	244.10	-	-
7.42	7.42	-	-
123.03	123.03	-	-
<b>4,125.45</b>	<b>3,864.52</b>	<b>260.93</b>	<b>\$ 1,418,045</b>

Total Value=>>> \$23,166,568

**Section Ib: 2025-26 FTES Emergency Conditions Allowance (ECA)**

variable	r	s	t	n = s + t
FTES Category	ECA FTES	Reported 320 2025-26 P2 FTES	ECA Applied	2025-26 Applied #0
Credit	-	3,577.12	-	3,577.12
Incarcerated Credit	-	173.78	-	173.78
Special Admit Credit	-	244.10	-	244.10
CDCP	-	7.42	-	7.42
Noncredit	-	123.03	-	123.03
<b>Total</b>	<b>-</b>	<b>4,125.45</b>	<b>-</b>	<b>4,125.45</b>

Definitions:	PY: 2024-25	CY: 2025-26
<b>PY App#3:</b> PY App#1 plus PY Growth, is the base for CY.		
<b>CY App#0:</b> Reported FTES with any ECA or statutory protections. These FTES are used in the calculations of the CY funded FTES.		
<b>CY App#1:</b> Base for CY plus any restoration, decline or adjustment.		
<b>CY App#2:</b> FTES that will be funded not including growth. Includes Credit 3-year average.		
<b>CY App#3:</b> CY App#1 plus Growth. Used as the base for the following year.		
<b>CY Adjustment:</b> Alignment of FTES to available resources.		
<b>Change Prior Year to Current Year:</b> CY App#0 value minus PY App#3 value and is the sum of CY restoration, decline, growth and unapplied values		

Section Ic: FTES Restoration Authority				
variable	v	w	y	$z = (v + w + y) \times i$
FTES Category	2022-23	2023-24	2024-25	Total \$
Credit	-	-	-	\$ -
Incarcerated Credit	-	-	-	-
Special Admit Credit	-	-	-	-
CDCP	-	-	-	-
Noncredit	-	-	-	-
<b>Total</b>	-	-	-	\$ -

Section Id: FTES Growth Authority			
variable	aa	ab	ac = aa x ab
FTES Category	% target	2024-25 Applied #3 FTES	2025-26 Growth FTES
Credit	0.13%	3,318.40	4.41
Incarcerated Credit	0.13%	164.78	0.22
Special Admit Credit	0.13%	244.12	0.32
CDCP	0.13%	18.65	0.02
Noncredit	0.13%	97.26	0.13
<b>Total</b>	0.13%	3,843.21	5.11
<b>Total Growth FTES Value =&gt;&gt;&gt; \$</b>			<b>28,865</b>

**Section Ie: Basic Allocation**

District Type/FTES	Funding Rate	Number of Colleges	Basic Allocation	FTES	Funding Rate	Number of Centers	Basic Allocation	
<b>Single College Districts</b>				<b>State Approved Centers</b>				
≥ 20,000	11,096,910.43	-	\$0	≥ 1,000	\$2,219,381.74	-	\$0	
≥ 10,000 & < 20,000	8,877,528.70	-	-	<b>Grandparented Centers</b>				
< 10,000	6,658,143.47	1	6,658,143	≥ 1,000	2,219,381.74	-	-	
<b>Multi-College Districts</b>				≥ 750 & < 1,000	1,664,535.87	-	-	
≥ 20,000	8,877,528.70	-	-	≥ 500 & < 750	1,109,690.00	1	1,109,690	
≥ 10,000 & < 20,000	7,767,836.95	-	-	≥ 250 & < 500	554,845.87	-	-	
< 10,000	6,658,143.47	-	-	≥ 100 & < 250	277,424.68	-	-	
Additional Rural \$	2,117,699.79	1	2,117,700	<b>Subtotal</b>				
<b>Subtotal</b>			<b>\$8,775,843</b>	<b>\$1,109,690</b>				
							Total Basic Allocation	\$9,885,533
							Total FTES Allocation	21,062,580
							<b>Total Base Allocation</b>	<b>\$30,948,113</b>

**Section II: Supplemental Allocation**

Supplemental Allocation - Point Value \$1,280.76	Points	2024-25 Headcount	Rate	Revenue
AB540 Students	1	237	\$1,280.76	\$303,539
Pell Grant Recipients	1	2,633	1,280.76	3,372,232
Promise Grant Recipients	1	3,742	1,280.76	4,792,591
		<b>Totals</b>	<b>6,612</b>	<b>\$8,468,362</b>

**Section III: Student Success Allocation**

All Students - Point Value \$755.21	Points	2022-23 Headcount	2023-24 Headcount	2024-25 Headcount	Three Year Average	Rate = Point Value x Points	Revenue
Associate Degrees for Transfer	4	82	94	108	94.67	\$ 3,020.86	\$285,974
Associate Degrees	3	414	429	431	424.67	2,265.64	962,143
Baccalaureate Degrees	3	0	0	0	0.00	2,265.64	0
Credit Certificates	2	115	115	132	120.67	1,510.43	182,258
Transfer Level Math and English	2	132	113	150	131.67	1,510.43	198,873
Transfer to a Four Year University	1.5	175	197	254	208.67	1,132.82	236,382
Nine or More CTE Units	1	662	725	857	748.00	755.21	564,900
Regional Living Wage	1	819	657	643	706.33	755.21	533,433
<b>All Students Subtotal</b>		<b>2,399</b>	<b>2,330</b>	<b>2,575</b>	<b>2,434.67</b>		<b>\$2,963,963</b>
<b>Pell Grant Recipients - Point Value \$190.49</b>							
Associate Degrees for Transfer	6	53	64	82	66.33	\$ 1,142.95	\$75,816
Associate Degrees	4.5	255	258	284	265.67	857.22	227,734
Baccalaureate Degrees	4.5	0	0	0	0.00	857.22	0
Credit Certificates	3	70	76	90	78.67	571.48	44,956
Transfer Level Math and English	3	64	59	93	72.00	571.48	41,146
Transfer to a Four Year University	2.25	80	102	141	107.67	428.61	46,147
Nine or More CTE Units	1.5	379	422	548	449.67	285.74	128,487
Regional Living Wage	1.5	348	271	293	304.00	285.74	86,864
<b>Pell Grant Recipients Subtotal</b>		<b>1,249</b>	<b>1,252</b>	<b>1,531</b>	<b>1,344.00</b>		<b>\$651,150</b>
<b>Promise Grant Recipients - Point Value \$190.49</b>							
Associate Degrees for Transfer	4	69	78	93	80.00	\$ 761.97	\$60,958
Associate Degrees	3	345	363	371	359.67	571.48	205,541
Baccalaureate Degrees	3	0	0	0	0.00	571.48	0
Credit Certificates	2	88	89	110	95.67	380.98	36,448
Transfer Level Math and English	2	88	68	107	87.67	380.98	33,400
Transfer to a Four Year University	1.5	109	138	167	138.00	285.74	39,432
Nine or More CTE Units	1	493	555	691	579.67	190.49	110,422
Regional Living Wage	1	511	414	416	447.00	190.49	85,150
<b>Promise Grant Recipients Subtotal</b>		<b>1,703</b>	<b>1,705</b>	<b>1,955</b>	<b>1,787.67</b>		<b>\$571,351</b>
<b>Total Headcounts</b>		<b>5,351</b>	<b>5,287</b>	<b>6,061</b>	<b>5,566.33</b>		<b>\$4,186,464</b>

**California Community Colleges  
2025-26 Second Principal  
Rio Hondo CCD  
Exhibit C - Page 1**

**Total Computational Revenue and Revenue Sources**

<b>Total Computational Revenue (TCR)</b>			
I. Base Allocation (FTES + Basic Allocation)		\$	78,578,872
II. Supplemental Allocation			20,489,544
III. Student Success Allocation			11,940,348
	Student Centered Funding Formula (SCFF) Calculated Revenue (A)	\$	111,008,764
	2024-25 SCFF Calculated Revenue + COLA (B)		119,887,635
	Hold Harmless Revenue (C)		117,192,214
	Stability Protection Adjustment		8,878,871
	Hold Harmless Protection Adjustment		-
	<b>2025-26 TCR (Max of A, B, or C)</b>	\$	<b>119,887,635</b>
<b>Revenue Sources</b>			
Property Tax & ERAF		\$	11,816,580
Less Property Tax Excess			-
Student Enrollment Fees			730,226
Education Protection Account (EPA)	Minimum of at least \$100 x Funded FTES	Funded FTES: 12,098.90	x Rate: \$1,923.75
State General Fund Allocation			23,275,270
			81,698,223
<b>State General Fund Allocation</b>			
General Fund Allocation		\$	80,704,752
Full-Time Faculty Hiring (FTFH) Allocation (2015-16 Funds Only)			993,471
	<b>Subtotal State General Fund Allocation</b>		<b>\$81,698,223</b>
Adjustment(s)			-
	<b>State General Fund Allocation (Includes Deferral to be Paid in 2026-27)</b>		<b>\$81,698,223</b>
	<b>State General Fund Certification (Exhibit A)</b>		<b>\$71,622,308</b>
	<b>Deferral Amount</b>		<b>\$10,075,915</b>
		1.9746%	Revenue Deficit \$ (2,367,336)

**Supporting Sections**

**Section Ia: FTES Data and Calculations**

variable	a	b	c	d	e	f = b + c + d + e	g = f (except credit = (a + b + f)/3)	h	i = g + h
FTES Category	2023-24 Applied #3	2024-25 Applied #3	2025-26 Restoration	2025-26 Decline	2025-26 Adjustment	2025-26 Applied #1	2025-26 Applied #2	2025-26 Growth	2025-26 Funded
Credit	9,629.56	9,225.20	-	-	1,133.02	10,358.22	9,737.66	30.32	9,767.98
Incarcerated Credit	-	-	-	-	16.52	16.52	16.52	-	16.52
Special Admit Credit	641.07	1,718.28	-	-	(753.37)	964.91	964.91	-	964.91
CDCP	743.02	900.63	-	-	149.01	1,049.64	1,049.64	-	1,049.64
Noncredit	555.92	665.89	-	-	(366.04)	299.85	299.85	-	299.85
<b>Total FTES=&gt;&gt;&gt;</b>	<b>11,569.57</b>	<b>12,510.00</b>	<b>-</b>	<b>-</b>	<b>179.13</b>	<b>12,689.14</b>	<b>12,068.58</b>	<b>30.32</b>	<b>12,098.90</b>
<b>Total Values=&gt;&gt;&gt;</b>		\$72,898,202	\$0	\$0	\$0	\$72,898,202			
Change from PY to CY=>>>		\$1,894,319							

variable	j = g x l 2025-26 Applied #2 Revenue	k = h x l 2025-26 Growth Revenue	l 2025-26 Rate \$*	m = j + k 2025-26 Total Revenue
Credit	\$52,741,066	\$ 164,212	\$5,416.20	\$52,905,278
Incarcerated Credit	125,474	-	\$7,595.29	125,474
Special Admit Credit	7,328,774	-	\$7,595.29	7,328,774
CDCP	7,972,323	-	\$7,595.29	7,972,323
Noncredit	1,369,494	-	\$4,567.26	1,369,494
<b>Total</b>	<b>\$69,537,131</b>	<b>\$164,212</b>		<b>\$69,701,343</b>

n 2025-26 Applied #0	o = f + h 2025-26 Applied #3	p = n - o 2025-26 Unfunded FTES	q = p x l 2025-26 Unfunded FTES Value
10,707.97	10,388.54	319.43	\$ 1,730,107
16.52	16.52	-	-
964.91	964.91	-	-
1,049.64	1,049.64	-	-
299.85	299.85	-	-
<b>13,038.89</b>	<b>12,719.46</b>	<b>319.43</b>	<b>\$ 1,730,107</b>

Total Value=>>> \$74,792,521

**Section Ib: 2025-26 FTES Emergency Conditions Allowance (ECA)**

variable	r ECA FTES	s Reported 320 2025-26 P2 FTES	t ECA Applied	n = s + t 2025-26 Applied #0
Credit	-	10,707.97	-	10,707.97
Incarcerated Credit	-	16.52	-	16.52
Special Admit Credit	-	964.91	-	964.91
CDCP	-	1,049.64	-	1,049.64
Noncredit	-	299.85	-	299.85
<b>Total</b>	<b>-</b>	<b>13,038.89</b>	<b>-</b>	<b>13,038.89</b>

Definitions:	PY: 2024-25	CY: 2025-26
<b>PY App#3:</b> PY App#1 plus PY Growth, is the base for CY.		
<b>CY App#0:</b> Reported FTES with any ECA or statutory protections. These FTES are used in the calculations of the CY funded FTES.		
<b>CY App#1:</b> Base for CY plus any restoration, decline or adjustment.		
<b>CY App#2:</b> FTES that will be funded not including growth. Includes Credit 3-year average.		
<b>CY App#3:</b> CY App#1 plus Growth. Used as the base for the following year.		
<b>CY Adjustment:</b> Alignment of FTES to available resources.		
<b>Change Prior Year to Current Year:</b> CY App#0 value minus PY App#3 value and is the sum of CY restoration, decline, growth and unapplied values		

Section Ic: FTES Restoration Authority				
variable	v	w	y	z = (v + w + y) x l
FTES Category	2022-23	2023-24	2024-25	Total \$
Credit	-	-	-	\$ -
Incarcerated Credit	-	-	-	-
Special Admit Credit	-	-	-	-
CDCP	-	-	-	-
Noncredit	-	-	-	-
<b>Total</b>	-	-	-	\$ -

Section Id: FTES Growth Authority			
variable	aa	ab	ac = aa x ab
FTES Category	% target	2024-25 Applied #3 FTES	2025-26 Growth FTES
Credit	0.13%	9,225.20	12.26
Incarcerated Credit	0.13%	-	-
Special Admit Credit	0.13%	1,718.28	2.28
CDCP	0.13%	900.63	1.20
Noncredit	0.13%	665.89	0.89
<b>Total</b>	0.13%	12,510.00	16.63
<b>Total Growth FTES Value =&gt;&gt;&gt; \$</b>			97,135

**Section Ie: Basic Allocation**

District Type/FTES	Funding Rate	Number of Colleges	Basic Allocation	FTES	Funding Rate	Number of Centers	Basic Allocation	
<b>Single College Districts</b>				<b>State Approved Centers</b>				
≥ 20,000	11,096,910.43	-	\$0	≥ 1,000	\$2,219,381.74	-	\$0	
≥ 10,000 & < 20,000	8,877,528.70	1	8,877,529	<b>Grandparented Centers</b>				
< 10,000	6,658,143.47	-	-	≥ 1,000	2,219,381.74	-	-	
<b>Multi-College Districts</b>				≥ 750 & < 1,000	1,664,535.87	-	-	
≥ 20,000	8,877,528.70	-	-	≥ 500 & < 750	1,109,690.00	-	-	
≥ 10,000 & < 20,000	7,767,836.95	-	-	≥ 250 & < 500	554,845.87	-	-	
< 10,000	6,658,143.47	-	-	≥ 100 & < 250	277,424.68	-	-	
Additional Rural \$	2,117,699.79	-	-	<b>Subtotal</b>				
<b>Subtotal</b>			\$8,877,529					
							<b>Total Basic Allocation</b>	\$8,877,529
							<b>Total FTES Allocation</b>	69,701,343
							<b>Total Base Allocation</b>	\$78,578,872

**Section II: Supplemental Allocation**

Supplemental Allocation - Point Value \$1,280.76	Points	2024-25 Headcount	Rate	Revenue
AB540 Students	1	309	\$1,280.76	\$395,754
Pell Grant Recipients	1	5,664	1,280.76	7,254,205
Promise Grant Recipients	1	10,025	1,280.76	12,839,585
		<b>Totals</b>	15,998	<b>\$20,489,544</b>

**Section III: Student Success Allocation**

All Students - Point Value \$755.21	Points	2022-23 Headcount	2023-24 Headcount	2024-25 Headcount	Three Year Average	Rate = Point Value x Points	Revenue
Associate Degrees for Transfer	4	651	729	690	690.00	\$ 3,020.86	\$2,084,391
Associate Degrees	3	484	560	568	537.33	2,265.64	1,217,405
Baccalaureate Degrees	3	7	5	7	6.33	2,265.64	14,349
Credit Certificates	2	217	228	420	288.33	1,510.43	435,507
Transfer Level Math and English	2	408	366	354	376.00	1,510.43	567,921
Transfer to a Four Year University	1.5	585	560	616	587.00	1,132.82	664,966
Nine or More CTE Units	1	1,970	2,289	2,332	2,197.00	755.21	1,659,205
Regional Living Wage	1	2,823	2,718	3,047	2,862.67	755.21	2,161,926
<b>All Students Subtotal</b>		7,145	7,455	8,034	7,544.67		\$8,805,670
<b>Pell Grant Recipients - Point Value \$190.49</b>							
Associate Degrees for Transfer	6	439	503	491	477.67	\$ 1,142.95	\$545,951
Associate Degrees	4.5	285	335	354	324.67	857.22	278,309
Baccalaureate Degrees	4.5	3	3	3	3.00	857.22	2,572
Credit Certificates	3	89	113	120	107.33	571.48	61,339
Transfer Level Math and English	3	216	205	211	210.67	571.48	120,391
Transfer to a Four Year University	2.25	376	330	386	364.00	428.61	156,013
Nine or More CTE Units	1.5	962	1,139	1,209	1,103.33	285.74	315,265
Regional Living Wage	1.5	758	468	595	607.00	285.74	173,443
<b>Pell Grant Recipients Subtotal</b>		3,128	3,096	3,369	3,197.67		\$1,653,283
<b>Promise Grant Recipients - Point Value \$190.49</b>							
Associate Degrees for Transfer	4	554	639	604	599.00	\$ 761.97	\$456,419
Associate Degrees	3	403	451	464	439.33	571.48	251,069
Baccalaureate Degrees	3	4	4	3	3.67	571.48	2,095
Credit Certificates	2	125	148	163	145.33	380.98	55,370
Transfer Level Math and English	2	287	277	259	274.33	380.98	104,517
Transfer to a Four Year University	1.5	478	415	493	462.00	285.74	132,011
Nine or More CTE Units	1	1,360	1,544	1,595	1,499.67	190.49	285,675
Regional Living Wage	1	1,201	813	1,045	1,019.67	190.49	194,239
<b>Promise Grant Recipients Subtotal</b>		4,412	4,291	4,626	4,443.00		\$1,481,395
<b>Total Headcounts</b>		14,685	14,842	16,029	15,185.33		<b>\$11,940,348</b>

**California Community Colleges  
2025-26 Second Principal  
Riverside CCD  
Exhibit C - Page 1**

**Total Computational Revenue and Revenue Sources**

<b>Total Computational Revenue (TCR)</b>			
I. Base Allocation (FTES + Basic Allocation)		\$	200,241,403
II. Supplemental Allocation			61,711,974
III. Student Success Allocation			31,692,590
	Student Centered Funding Formula (SCFF) Calculated Revenue (A)	\$	293,645,967
	2024-25 SCFF Calculated Revenue + COLA (B)		289,350,776
	Hold Harmless Revenue (C)		282,845,333
	Stability Protection Adjustment		-
	Hold Harmless Protection Adjustment		-
	<b>2025-26 TCR (Max of A, B, or C)</b>	<b>\$</b>	<b>293,645,967</b>
<b>Revenue Sources</b>			
Property Tax & ERAF		\$	68,705,278
Less Property Tax Excess			-
Student Enrollment Fees			10,146,068
Education Protection Account (EPA)	Minimum of at least \$100 x Funded FTES	Funded FTES: 31,688.31	x Rate: \$1,923.75
State General Fund Allocation			148,035,785
<b>State General Fund Allocation</b>			
General Fund Allocation	\$	145,805,239	
Full-Time Faculty Hiring (FTFH) Allocation (2015-16 Funds Only)		2,230,546	
	<b>Subtotal State General Fund Allocation</b>	<b>\$148,035,785</b>	
Adjustment(s)		-	
	<b>State General Fund Allocation (Includes Deferral to be Paid in 2026-27)</b>	<b>\$148,035,785</b>	<b>Available Revenue \$ 287,847,549</b>
	<b>State General Fund Certification (Exhibit A)</b>	<b>\$129,778,399</b>	<b>2025-26 TCR (Max of A, B, or C) 293,645,967</b>
	<b>Deferral Amount</b>	<b>\$18,257,386</b>	<b>1.9746% Revenue Deficit \$ (5,798,418)</b>

**Supporting Sections**

**Section Ia: FTES Data and Calculations**

variable	a	b	c	d	e	f = b + c + d + e	g = f (except credit = (a + b + f)/3)	h	i = g + h
FTES Category	2023-24 Applied #3	2024-25 Applied #3	2025-26 Restoration	2025-26 Decline	2025-26 Adjustment	2025-26 Applied #1	2025-26 Applied #2	2025-26 Growth	2025-26 Funded
Credit	28,112.20	29,527.35	-	-	-	29,527.35	29,055.63	-	29,055.63
Incarcerated Credit	281.89	344.11	-	-	(121.99)	222.12	222.12	-	222.12
Special Admit Credit	1,817.65	1,917.03	-	-	144.55	2,061.58	2,061.58	163.27	2,224.85
CDCP	96.82	36.91	-	-	7.11	44.02	44.02	-	44.02
Noncredit	155.62	191.02	-	-	(49.34)	141.68	141.68	-	141.68
<b>Total FTES=&gt;&gt;&gt;</b>	<b>30,464.18</b>	<b>32,016.42</b>	<b>-</b>	<b>-</b>	<b>(19.67)</b>	<b>31,996.75</b>	<b>31,525.03</b>	<b>163.27</b>	<b>31,688.31</b>
<b>Total Values=&gt;&gt;&gt;</b>		\$178,252,706	\$0	\$0	\$0	\$178,252,706			
Change from PY to CY=>>>		\$10,116,657							

variable	j = g x l 2025-26 Applied #2 Revenue	k = h x l 2025-26 Growth Revenue	l 2025-26 Rate \$*	m = j + k 2025-26 Total Revenue
Credit	\$157,370,991	\$ -	\$5,416.20	\$157,370,991
Incarcerated Credit	1,687,066	-	\$7,595.29	1,687,066
Special Admit Credit	15,658,300	1,240,106	\$7,595.29	16,898,406
CDCP	334,345	-	\$7,595.29	334,345
Noncredit	647,090	-	\$4,567.26	647,090
<b>Total</b>	<b>\$175,697,792</b>	<b>\$1,240,106</b>		<b>\$176,937,898</b>

n 2025-26 Applied #0	o = f + h 2025-26 Applied #3	p = n - o 2025-26 Unfunded FTES	q = p x l 2025-26 Unfunded FTES Value
30,712.06	29,527.35	1,184.71	\$ 6,416,608
222.12	222.12	-	-
2,548.73	2,224.85	323.88	2,459,944
44.02	44.02	-	-
141.68	141.68	-	-
<b>33,668.61</b>	<b>32,160.02</b>	<b>1,508.59</b>	<b>\$ 8,876,552</b>

Total Value=>>> \$188,369,363

**Section Ib: 2025-26 FTES Emergency Conditions Allowance (ECA)**

variable	r ECA FTES	s Reported 320 2025-26 P2 FTES	t ECA Applied	n = s + t 2025-26 Applied #0
Credit	-	30,712.06	-	30,712.06
Incarcerated Credit	-	222.12	-	222.12
Special Admit Credit	-	2,548.73	-	2,548.73
CDCP	-	44.02	-	44.02
Noncredit	-	141.68	-	141.68
<b>Total</b>	<b>-</b>	<b>33,668.61</b>	<b>-</b>	<b>33,668.61</b>

Definitions:	PY: 2024-25	CY: 2025-26
<b>PY App#3:</b> PY App#1 plus PY Growth, is the base for CY.		
<b>CY App#0:</b> Reported FTES with any ECA or statutory protections. These FTES are used in the calculations of the CY funded FTES.		
<b>CY App#1:</b> Base for CY plus any restoration, decline or adjustment.		
<b>CY App#2:</b> FTES that will be funded not including growth. Includes Credit 3-year average.		
<b>CY App#3:</b> CY App#1 plus Growth. Used as the base for the following year.		
<b>CY Adjustment:</b> Alignment of FTES to available resources.		
<b>Change Prior Year to Current Year:</b> CY App#0 value minus PY App#3 value and is the sum of CY restoration, decline, growth and unapplied values		

Section Ic: FTES Restoration Authority				
variable	v	w	y	z = (v + w + y) x l
FTES Category	2022-23	2023-24	2024-25	Total \$
Credit	-	-	-	\$ -
Incarcerated Credit	-	-	-	-
Special Admit Credit	-	-	-	-
CDCP	-	-	-	-
Noncredit	-	-	-	-
<b>Total</b>	-	-	-	\$ -

Section Id: FTES Growth Authority			
variable	aa	ab	ac = aa x ab
FTES Category	% target	2024-25 Applied #3 FTES	2025-26 Growth FTES
Credit	0.50%	29,527.35	148.04
Incarcerated Credit	0.50%	344.11	1.73
Special Admit Credit	0.50%	1,917.03	9.61
CDCP	0.50%	36.91	0.19
Noncredit	0.50%	191.02	0.96
<b>Total</b>	0.50%	32,016.42	160.52
<b>Total Growth FTES Value =&gt;&gt;&gt; \$</b>			<b>895,956</b>

**Section Ie: Basic Allocation**

District Type/FTES	Funding Rate	Number of Colleges	Basic Allocation	FTES	Funding Rate	Number of Centers	Basic Allocation	
<b>Single College Districts</b>				<b>State Approved Centers</b>				
≥ 20,000	11,096,910.43	-	\$0	≥ 1,000	\$2,219,381.74	1	\$2,219,382	
≥ 10,000 & < 20,000	8,877,528.70	-	-	<b>Grandparented Centers</b>				
< 10,000	6,658,143.47	-	-	≥ 1,000	2,219,381.74	-	-	
<b>Multi-College Districts</b>				≥ 750 & < 1,000	1,664,535.87	-	-	
≥ 20,000	8,877,528.70	-	-	≥ 500 & < 750	1,109,690.00	-	-	
≥ 10,000 & < 20,000	7,767,836.95	1	7,767,837	≥ 250 & < 500	554,845.87	-	-	
< 10,000	6,658,143.47	2	13,316,286	≥ 100 & < 250	277,424.68	-	-	
Additional Rural \$	2,117,699.79	-	-	<b>Subtotal</b>				
<b>Subtotal</b>			\$21,084,123	<b>Subtotal</b>				\$2,219,382
							Total Basic Allocation	\$23,303,505
							Total FTES Allocation	176,937,898
							<b>Total Base Allocation</b>	<b>\$200,241,403</b>

**Section II: Supplemental Allocation**

Supplemental Allocation - Point Value \$1,280.76	Points	2024-25 Headcount	Rate	Revenue
AB540 Students	1	1,874	\$1,280.76	\$2,400,138
Pell Grant Recipients	1	17,560	1,280.76	22,490,085
Promise Grant Recipients	1	28,750	1,280.76	36,821,751
		<b>Totals</b>	<b>48,184</b>	<b>\$61,711,974</b>

**Section III: Student Success Allocation**

All Students - Point Value \$755.21	Points	2022-23 Headcount	2023-24 Headcount	2024-25 Headcount	Three Year Average	Rate = Point Value x Points	Revenue
Associate Degrees for Transfer	4	1,664	1,630	1,872	1,722.00	\$ 3,020.86	\$5,201,914
Associate Degrees	3	2,160	1,914	2,307	2,127.00	2,265.64	4,819,021
Baccalaureate Degrees	3	0	0	0	0.00	2,265.64	0
Credit Certificates	2	735	681	921	779.00	1,510.43	1,176,623
Transfer Level Math and English	2	1,177	1,178	1,302	1,219.00	1,510.43	1,841,212
Transfer to a Four Year University	1.5	1,753	1,798	1,893	1,814.67	1,132.82	2,055,693
Nine or More CTE Units	1	5,072	5,575	6,096	5,581.00	755.21	4,214,850
Regional Living Wage	1	5,900	4,207	4,531	4,879.33	755.21	3,684,941
<b>All Students Subtotal</b>		<b>18,461</b>	<b>16,983</b>	<b>18,922</b>	<b>18,122.00</b>		<b>\$22,994,254</b>
<b>Pell Grant Recipients - Point Value \$190.49</b>							
Associate Degrees for Transfer	6	1,015	955	1,149	1,039.67	\$ 1,142.95	\$1,188,291
Associate Degrees	4.5	1,225	1,061	1,380	1,222.00	857.22	1,047,517
Baccalaureate Degrees	4.5	0	0	0	0.00	857.22	0
Credit Certificates	3	305	295	451	350.33	571.48	200,207
Transfer Level Math and English	3	503	535	645	561.00	571.48	320,598
Transfer to a Four Year University	2.25	878	917	926	907.00	428.61	388,747
Nine or More CTE Units	1.5	2,524	2,936	3,338	2,932.67	285.74	837,976
Regional Living Wage	1.5	2,419	1,425	1,606	1,816.67	285.74	519,091
<b>Pell Grant Recipients Subtotal</b>		<b>8,869</b>	<b>8,124</b>	<b>9,495</b>	<b>8,829.33</b>		<b>\$4,502,427</b>
<b>Promise Grant Recipients - Point Value \$190.49</b>							
Associate Degrees for Transfer	4	1,347	1,292	1,547	1,395.33	\$ 761.97	\$1,063,201
Associate Degrees	3	1,708	1,499	1,858	1,688.33	571.48	964,843
Baccalaureate Degrees	3	0	0	0	0.00	571.48	0
Credit Certificates	2	432	421	616	489.67	380.98	186,555
Transfer Level Math and English	2	737	830	940	835.67	380.98	318,376
Transfer to a Four Year University	1.5	1,203	1,244	1,263	1,236.67	285.74	353,363
Nine or More CTE Units	1	3,574	4,046	4,502	4,040.67	190.49	769,716
Regional Living Wage	1	3,734	2,238	2,530	2,834.00	190.49	539,855
<b>Promise Grant Recipients Subtotal</b>		<b>12,735</b>	<b>11,570</b>	<b>13,256</b>	<b>12,520.33</b>		<b>\$4,195,909</b>
<b>Total Headcounts</b>		<b>40,065</b>	<b>36,677</b>	<b>41,673</b>	<b>39,471.67</b>		<b>\$31,692,590</b>

**California Community Colleges  
2025-26 Second Principal  
San Bernardino CCD  
Exhibit C - Page 1**

**Total Computational Revenue and Revenue Sources**

<b>Total Computational Revenue (TCR)</b>			
I. Base Allocation (FTES + Basic Allocation)		\$	98,651,964
II. Supplemental Allocation			25,019,579
III. Student Success Allocation			13,841,699
	Student Centered Funding Formula (SCFF) Calculated Revenue (A)	\$	137,513,242
	2024-25 SCFF Calculated Revenue + COLA (B)		139,235,377
	Hold Harmless Revenue (C)		136,104,963
	Stability Protection Adjustment		1,722,135
	Hold Harmless Protection Adjustment		-
	<b>2025-26 TCR (Max of A, B, or C)</b>	<b>\$</b>	<b>139,235,377</b>
<b>Revenue Sources</b>			
Property Tax & ERAF		\$	43,132,938
Less Property Tax Excess			-
Student Enrollment Fees			6,405,245
Education Protection Account (EPA)	Minimum of at least \$100 x Funded FTES	Funded FTES: 15,330.43	x Rate: \$1,923.75
State General Fund Allocation			29,491,928
			57,455,884
<b>State General Fund Allocation</b>			
General Fund Allocation	\$		56,263,435
Full-Time Faculty Hiring (FTFH) Allocation (2015-16 Funds Only)			1,192,449
	<b>Subtotal State General Fund Allocation</b>		<b>\$57,455,884</b>
Adjustment(s)			-
	<b>State General Fund Allocation (Includes Deferral to be Paid in 2026-27)</b>		<b>\$57,455,884</b>
	<b>State General Fund Certification (Exhibit A)</b>		<b>\$50,369,798</b>
	<b>Deferral Amount</b>		<b>\$7,086,086</b>
		<b>Available Revenue</b>	<b>\$ 136,485,995</b>
		<b>2025-26 TCR (Max of A, B, or C)</b>	<b>139,235,377</b>
	1.9746%	<b>Revenue Deficit</b>	<b>\$ (2,749,382)</b>

**Supporting Sections**

**Section Ia: FTES Data and Calculations**

variable	a	b	c	d	e	f = b + c + d + e	g = f (except credit = (a + b + f)/3)	h	i = g + h
	2023-24 Applied #3	2024-25 Applied #3	2025-26 Restoration	2025-26 Decline	2025-26 Adjustment	2025-26 Applied #1	2025-26 Applied #2	2025-26 Growth	2025-26 Funded
Credit	13,215.72	14,767.85	-	-	231.51	14,999.35	14,327.64	53.49	14,381.13
Incarcerated Credit	-	-	-	-	-	-	-	-	-
Special Admit Credit	636.16	719.38	-	-	(145.58)	573.80	573.80	-	573.80
CDCP	45.40	53.26	-	-	33.20	86.46	86.46	-	86.46
Noncredit	264.85	376.69	-	-	(87.65)	289.04	289.04	-	289.04
<b>Total FTES=&gt;&gt;&gt;</b>	14,162.13	15,917.18	-	-	31.48	15,948.65	15,276.94	53.49	15,330.43
<b>Total Values=&gt;&gt;&gt;</b>		\$87,574,415	\$0	\$0	\$0	\$87,574,417			
Change from PY to CY=>>>		\$4,752,044							

variable	j = g x l 2025-26 Applied #2 Revenue	k = h x l 2025-26 Growth Revenue	l 2025-26 Rate \$*	m = j + k 2025-26 Total Revenue
Credit	\$77,601,297	\$ 289,697	\$5,416.20	\$77,890,994
Incarcerated Credit	-	-	\$7,595.29	-
Special Admit Credit	4,358,179	-	\$7,595.29	4,358,179
CDCP	656,689	-	\$7,595.29	656,689
Noncredit	1,320,122	-	\$4,567.26	1,320,122
<b>Total</b>	\$83,936,287	\$289,697		\$84,225,984

n 2025-26 Applied #0	o = f + h 2025-26 Applied #3	p = n - o 2025-26 Unfunded FTES	q = p x l 2025-26 Unfunded FTES Value
15,876.73	15,052.84	823.89	\$ 4,462,345
-	-	-	-
573.80	573.80	-	-
86.46	86.46	-	-
289.04	289.04	-	-
16,826.03	16,002.14	823.89	\$ 4,462,345

**Total Value=>>>** \$92,326,459

**Section Ib: 2025-26 FTES Emergency Conditions Allowance (ECA)**

variable	r ECA FTES	s Reported 320 2025-26 P2 FTES	t ECA Applied	n = s + t 2025-26 Applied #0
Credit	-	15,876.73	-	15,876.73
Incarcerated Credit	-	-	-	-
Special Admit Credit	-	573.80	-	573.80
CDCP	-	86.46	-	86.46
Noncredit	-	289.04	-	289.04
<b>Total</b>	-	16,826.03	-	16,826.03

Definitions:	PY: 2024-25	CY: 2025-26
<b>PY App#3:</b> PY App#1 plus PY Growth, is the base for CY.		
<b>CY App#0:</b> Reported FTES with any ECA or statutory protections. These FTES are used in the calculations of the CY funded FTES.		
<b>CY App#1:</b> Base for CY plus any restoration, decline or adjustment.		
<b>CY App#2:</b> FTES that will be funded not including growth. Includes Credit 3-year average.		
<b>CY App#3:</b> CY App#1 plus Growth. Used as the base for the following year.		
<b>CY Adjustment:</b> Alignment of FTES to available resources.		
<b>Change Prior Year to Current Year:</b> CY App#0 value minus PY App#3 value and is the sum of CY restoration, decline, growth and unapplied values		

Section Ic: FTES Restoration Authority				
variable	v	w	y	z = (v + w + y) x l
FTES Category	2022-23	2023-24	2024-25	Total \$
Credit	-	-	-	\$ -
Incarcerated Credit	-	-	-	-
Special Admit Credit	-	-	-	-
CDCP	-	-	-	-
Noncredit	-	-	-	-
<b>Total</b>	-	-	-	\$ -

Section Id: FTES Growth Authority			
variable	aa	ab	ac = aa x ab
FTES Category	% target	2024-25 Applied #3 FTES	2025-26 Growth FTES
Credit	0.13%	14,767.85	19.63
Incarcerated Credit	0.13%	-	-
Special Admit Credit	0.13%	719.38	0.96
CDCP	0.13%	53.26	0.07
Noncredit	0.13%	376.69	0.50
<b>Total</b>	0.13%	15,917.18	21.16
<b>Total Growth FTES Value =&gt;&gt;&gt; \$</b>			116,689

**Section Ie: Basic Allocation**

District Type/FTES	Funding Rate	Number of Colleges	Basic Allocation
<b>Single College Districts</b>			
≥ 20,000	11,096,910.43	-	\$0
≥ 10,000 & < 20,000	8,877,528.70	-	-
< 10,000	6,658,143.47	-	-
<b>Multi-College Districts</b>			
≥ 20,000	8,877,528.70	-	-
≥ 10,000 & < 20,000	7,767,836.95	1	7,767,837
< 10,000	6,658,143.47	1	6,658,143
Additional Rural \$	2,117,699.79	-	-
<b>Subtotal</b>			\$14,425,980

FTES	Funding Rate	Number of Centers	Basic Allocation
<b>State Approved Centers</b>			
≥ 1,000	\$2,219,381.74	-	\$0
<b>Grandparented Centers</b>			
≥ 1,000	2,219,381.74	-	-
≥ 750 & < 1,000	1,664,535.87	-	-
≥ 500 & < 750	1,109,690.00	-	-
≥ 250 & < 500	554,845.87	-	-
≥ 100 & < 250	277,424.68	-	-
<b>Subtotal</b>			\$0

Total Basic Allocation	\$14,425,980
Total FTES Allocation	84,225,984
<b>Total Base Allocation</b>	<b>\$98,651,964</b>

**Section II: Supplemental Allocation**

Supplemental Allocation - Point Value \$1,280.76	Points	2024-25 Headcount	Rate	Revenue
AB540 Students	1	438	\$1,280.76	\$560,971
Pell Grant Recipients	1	6,801	1,280.76	8,710,425
Promise Grant Recipients	1	12,296	1,280.76	15,748,183
		<b>Totals</b>	<b>19,535</b>	<b>\$25,019,579</b>

**Section III: Student Success Allocation**

All Students - Point Value \$755.21	Points	2022-23 Headcount	2023-24 Headcount	2024-25 Headcount	Three Year Average	Rate = Point Value x Points	Revenue
Associate Degrees for Transfer	4	665	540	681	628.67	\$ 3,020.86	\$1,899,112
Associate Degrees	3	760	660	718	712.67	2,265.64	1,614,648
Baccalaureate Degrees	3	0	0	0	0.00	2,265.64	0
Credit Certificates	2	460	75	67	200.67	1,510.43	303,093
Transfer Level Math and English	2	638	668	771	692.33	1,510.43	1,045,720
Transfer to a Four Year University	1.5	730	648	865	747.67	1,132.82	846,973
Nine or More CTE Units	1	2,616	3,185	3,404	3,068.33	755.21	2,317,248
Regional Living Wage	1	3,285	2,395	3,019	2,899.67	755.21	2,189,869
<b>All Students Subtotal</b>		9,154	8,171	9,525	8,950.00		\$10,216,663
<b>Pell Grant Recipients - Point Value \$190.49</b>							
Associate Degrees for Transfer	6	391	324	406	373.67	\$ 1,142.95	\$427,084
Associate Degrees	4.5	427	370	388	395.00	857.22	338,600
Baccalaureate Degrees	4.5	0	0	0	0.00	857.22	0
Credit Certificates	3	104	22	18	48.00	571.48	27,431
Transfer Level Math and English	3	270	275	394	313.00	571.48	178,872
Transfer to a Four Year University	2.25	364	324	400	362.67	428.61	155,442
Nine or More CTE Units	1.5	1,194	1,444	1,592	1,410.00	285.74	402,891
Regional Living Wage	1.5	1,144	780	954	959.33	285.74	274,118
<b>Pell Grant Recipients Subtotal</b>		3,894	3,539	4,152	3,861.67		\$1,804,438
<b>Promise Grant Recipients - Point Value \$190.49</b>							
Associate Degrees for Transfer	4	547	444	547	512.67	\$ 761.97	\$390,636
Associate Degrees	3	612	541	572	575.00	571.48	328,599
Baccalaureate Degrees	3	0	0	0	0.00	571.48	0
Credit Certificates	2	177	47	37	87.00	380.98	33,146
Transfer Level Math and English	2	408	424	508	446.67	380.98	170,173
Transfer to a Four Year University	1.5	538	465	599	534.00	285.74	152,584
Nine or More CTE Units	1	1,830	2,241	2,344	2,138.33	190.49	407,336
Regional Living Wage	1	2,172	1,419	1,734	1,775.00	190.49	338,124
<b>Promise Grant Recipients Subtotal</b>		6,284	5,581	6,341	6,068.67		\$1,820,598
<b>Total Headcounts</b>		19,332	17,291	20,018	18,880.33		<b>\$13,841,699</b>

**California Community Colleges  
2025-26 Second Principal  
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Exhibit C - Page 1**

**Total Computational Revenue and Revenue Sources**

<b>Total Computational Revenue (TCR)</b>			
I. Base Allocation (FTES + Basic Allocation)		\$	259,933,919
II. Supplemental Allocation			49,587,051
III. Student Success Allocation			28,560,647
	Student Centered Funding Formula (SCFF) Calculated Revenue (A)	\$	338,081,617
	2024-25 SCFF Calculated Revenue + COLA (B)		336,827,142
	Hold Harmless Revenue (C)		329,254,293
	Stability Protection Adjustment		-
	Hold Harmless Protection Adjustment		-
	<b>2025-26 TCR (Max of A, B, or C)</b>	<b>\$</b>	<b>338,081,617</b>
<b>Revenue Sources</b>			
Property Tax & ERAF		\$	176,558,908
Less Property Tax Excess			-
Student Enrollment Fees			8,938,632
Education Protection Account (EPA)	Minimum of at least \$100 x Funded FTES	Funded FTES: 38,519.39	x Rate: \$1,923.75
State General Fund Allocation			74,101,725
			71,806,495
<b>State General Fund Allocation</b>			
General Fund Allocation	\$		68,500,864
Full-Time Faculty Hiring (FTFH) Allocation (2015-16 Funds Only)			3,305,631
	<b>Subtotal State General Fund Allocation</b>		<b>\$71,806,495</b>
Adjustment(s)			-
	<b>State General Fund Allocation (Includes Deferral to be Paid in 2026-27)</b>		<b>\$71,806,495</b>
	<b>State General Fund Certification (Exhibit A)</b>		<b>\$62,950,536</b>
	<b>Deferral Amount</b>		<b>\$8,855,959</b>
		<b>Available Revenue</b>	<b>\$ 331,405,760</b>
		<b>2025-26 TCR (Max of A, B, or C)</b>	<b>338,081,617</b>
		1.9746% Revenue Deficit	\$ (6,675,857)

**Supporting Sections**

**Section Ia: FTES Data and Calculations**

variable	a	b	c	d	e	f = b + c + d + e	g = f (except credit = (a + b + f)/3)	h	i = g + h
FTES Category	2023-24 Applied #3	2024-25 Applied #3	2025-26 Restoration	2025-26 Decline	2025-26 Adjustment	2025-26 Applied #1	2025-26 Applied #2	2025-26 Growth	2025-26 Funded
Credit	26,805.65	26,805.65	-	-	242.17	27,047.82	26,886.37	489.00	27,375.37
Incarcerated Credit	-	14.78	-	-	5.49	20.27	20.27	-	20.27
Special Admit Credit	1,028.04	1,530.12	-	-	143.54	1,673.66	1,673.66	-	1,673.66
CDCP	7,366.96	7,379.80	-	-	(0.12)	7,379.68	7,379.68	-	7,379.68
Noncredit	2,405.17	2,605.23	-	-	(534.82)	2,070.41	2,070.41	-	2,070.41
<b>Total FTES=&gt;&gt;&gt;</b>	<b>37,605.82</b>	<b>38,335.58</b>	<b>-</b>	<b>-</b>	<b>(143.74)</b>	<b>38,191.84</b>	<b>38,030.39</b>	<b>489.00</b>	<b>38,519.39</b>
<b>Total Values=&gt;&gt;&gt;</b>		\$224,869,119	\$0	\$0	\$0	\$224,869,119			
Change from PY to CY=>>>		\$5,580,182							

variable	j = g x l	k = h x l	l	m = j + k
FTES Category	2025-26 Applied #2 Revenue	2025-26 Growth Revenue	2025-26 Rate \$*	2025-26 Total Revenue
Credit	\$145,621,852	\$ 2,648,510	\$5,416.20	\$148,270,362
Incarcerated Credit	153,957	-	\$7,595.29	153,957
Special Admit Credit	12,711,937	-	\$7,595.29	12,711,937
CDCP	56,050,829	-	\$7,595.29	56,050,829
Noncredit	9,456,107	-	\$4,567.26	9,456,107
<b>Total</b>	<b>\$223,994,682</b>	<b>\$2,648,510</b>		<b>\$226,643,192</b>

n	o = f + h	p = n - o	q = p x l
2025-26 Applied #0	2025-26 Applied #3	2025-26 Unfunded FTES	2025-26 Unfunded FTES Value
28,078.10	27,536.82	541.28	\$ 2,931,672
20.27	20.27	-	-
1,673.66	1,673.66	-	-
7,379.68	7,379.68	-	-
2,070.41	2,070.41	-	-
<b>39,222.12</b>	<b>38,680.84</b>	<b>541.28</b>	<b>\$ 2,931,672</b>

Total Value=>>> \$230,449,301

**Section Ib: 2025-26 FTES Emergency Conditions Allowance (ECA)**

variable	r	s	t	n = s + t
FTES Category	ECA FTES	Reported 320 2025-26 P2 FTES	ECA Applied	2025-26 Applied #0
Credit	-	28,078.10	-	28,078.10
Incarcerated Credit	-	20.27	-	20.27
Special Admit Credit	-	1,673.66	-	1,673.66
CDCP	-	7,379.68	-	7,379.68
Noncredit	-	2,070.41	-	2,070.41
<b>Total</b>	<b>-</b>	<b>39,222.12</b>	<b>-</b>	<b>39,222.12</b>

<b>Definitions:</b>	PY: 2024-25	CY: 2025-26
<b>PY App#3:</b> PY App#1 plus PY Growth, is the base for CY.		
<b>CY App#0:</b> Reported FTES with any ECA or statutory protections. These FTES are used in the calculations of the CY funded FTES.		
<b>CY App#1:</b> Base for CY plus any restoration, decline or adjustment.		
<b>CY App#2:</b> FTES that will be funded not including growth. Includes Credit 3-year average.		
<b>CY App#3:</b> CY App#1 plus Growth. Used as the base for the following year.		
<b>CY Adjustment:</b> Alignment of FTES to available resources.		
<b>Change Prior Year to Current Year:</b> CY App#0 value minus PY App#3 value and is the sum of CY restoration, decline, growth and unapplied values		

Section Ic: FTES Restoration Authority				
variable	v	w	y	z = (v + w + y) x l
FTES Category	2022-23	2023-24	2024-25	Total \$
Credit	-	-	-	\$ -
Incarcerated Credit	-	-	-	-
Special Admit Credit	-	-	-	-
CDCP	-	-	-	-
Noncredit	-	-	-	-
<b>Total</b>	-	-	-	\$ -

Section Id: FTES Growth Authority			
variable	aa	ab	ac = aa x ab
FTES Category	% target	2024-25 Applied #3 FTES	2025-26 Growth FTES
Credit	1.12%	26,805.65	301.40
Incarcerated Credit	1.12%	14.78	0.17
Special Admit Credit	1.12%	1,530.12	17.20
CDCP	1.12%	7,379.80	82.98
Noncredit	1.12%	2,605.23	29.29
<b>Total</b>	1.12%	38,335.58	431.04
<b>Total Growth FTES Value =&gt;&gt;&gt; \$</b>			<b>2,534,846</b>

**Section Ie: Basic Allocation**

District Type/FTES	Funding Rate	Number of Colleges	Basic Allocation	FTES	Funding Rate	Number of Centers	Basic Allocation	
<b>Single College Districts</b>				<b>State Approved Centers</b>				
≥ 20,000	11,096,910.43	-	\$0	≥ 1,000	\$2,219,381.74	-	\$0	
≥ 10,000 & < 20,000	8,877,528.70	-	-	<b>Grandparented Centers</b>				
< 10,000	6,658,143.47	-	-	≥ 1,000	2,219,381.74	5	11,096,910	
<b>Multi-College Districts</b>				≥ 750 & < 1,000	1,664,535.87	-	-	
≥ 20,000	8,877,528.70	-	-	≥ 500 & < 750	1,109,690.00	-	-	
≥ 10,000 & < 20,000	7,767,836.95	2	15,535,674	≥ 250 & < 500	554,845.87	-	-	
< 10,000	6,658,143.47	1	6,658,143	≥ 100 & < 250	277,424.68	-	-	
Additional Rural \$	2,117,699.79	-	-	<b>Subtotal</b>				
			<b>Subtotal</b>				<b>\$11,096,910</b>	
							Total Basic Allocation	\$33,290,727
							Total FTES Allocation	226,643,192
							<b>Total Base Allocation</b>	<b>\$259,933,919</b>

**Section II: Supplemental Allocation**

Supplemental Allocation - Point Value \$1,280.76	Points	2024-25 Headcount	Rate	Revenue
AB540 Students	1	1,362	\$1,280.76	\$1,744,390
Pell Grant Recipients	1	13,867	1,280.76	17,760,251
Promise Grant Recipients	1	23,488	1,280.76	30,082,410
		<b>Totals</b>	<b>38,717</b>	<b>\$49,587,051</b>

**Section III: Student Success Allocation**

All Students - Point Value \$755.21	Points	2022-23 Headcount	2023-24 Headcount	2024-25 Headcount	Three Year Average	Rate = Point Value x Points	Revenue
Associate Degrees for Transfer	4	1,320	1,411	1,401	1,377.33	\$ 3,020.86	\$4,160,726
Associate Degrees	3	1,386	1,439	1,561	1,462.00	2,265.64	3,312,369
Baccalaureate Degrees	3	14	18	19	17.00	2,265.64	38,516
Credit Certificates	2	335	394	401	376.67	1,510.43	568,928
Transfer Level Math and English	2	1,416	1,595	1,759	1,590.00	1,510.43	2,401,581
Transfer to a Four Year University	1.5	2,407	2,351	2,617	2,458.33	1,132.82	2,784,852
Nine or More CTE Units	1	5,085	5,966	5,862	5,637.67	755.21	4,257,645
Regional Living Wage	1	7,370	5,031	5,103	5,834.67	755.21	4,406,422
<b>All Students Subtotal</b>		<b>19,333</b>	<b>18,205</b>	<b>18,723</b>	<b>18,753.67</b>		<b>\$21,931,039</b>
<b>Pell Grant Recipients - Point Value \$190.49</b>							
Associate Degrees for Transfer	6	703	741	756	733.33	\$ 1,142.95	\$838,166
Associate Degrees	4.5	734	794	837	788.33	857.22	675,771
Baccalaureate Degrees	4.5	5	14	9	9.33	857.22	8,001
Credit Certificates	3	159	167	202	176.00	571.48	100,580
Transfer Level Math and English	3	555	612	660	609.00	571.48	348,029
Transfer to a Four Year University	2.25	955	948	977	960.00	428.61	411,463
Nine or More CTE Units	1.5	2,159	2,492	2,687	2,446.00	285.74	698,916
Regional Living Wage	1.5	1,498	820	958	1,092.00	285.74	312,026
<b>Pell Grant Recipients Subtotal</b>		<b>6,768</b>	<b>6,588</b>	<b>7,086</b>	<b>6,814.00</b>		<b>\$3,392,952</b>
<b>Promise Grant Recipients - Point Value \$190.49</b>							
Associate Degrees for Transfer	4	907	982	994	961.00	\$ 761.97	\$732,252
Associate Degrees	3	1,026	1,102	1,172	1,100.00	571.48	628,625
Baccalaureate Degrees	3	12	14	18	14.67	571.48	8,382
Credit Certificates	2	226	260	297	261.00	380.98	99,437
Transfer Level Math and English	2	720	921	932	857.67	380.98	326,758
Transfer to a Four Year University	1.5	1,340	1,254	1,378	1,324.00	285.74	378,318
Nine or More CTE Units	1	3,069	3,630	3,859	3,519.33	190.49	670,406
Regional Living Wage	1	2,784	1,615	1,782	2,060.33	190.49	392,478
<b>Promise Grant Recipients Subtotal</b>		<b>10,084</b>	<b>9,778</b>	<b>10,432</b>	<b>10,098.00</b>		<b>\$3,236,656</b>
<b>Total Headcounts</b>		<b>36,185</b>	<b>34,571</b>	<b>36,241</b>	<b>35,665.67</b>		<b>\$28,560,647</b>

**California Community Colleges  
2025-26 Second Principal  
San Francisco CCD  
Exhibit C - Page 1**

**Total Computational Revenue and Revenue Sources**

<b>Total Computational Revenue (TCR)</b>			
I. Base Allocation (FTES + Basic Allocation)		\$	111,177,959
II. Supplemental Allocation			23,775,965
III. Student Success Allocation			14,507,691
	Student Centered Funding Formula (SCFF) Calculated Revenue (A)	\$	149,461,615
	2024-25 SCFF Calculated Revenue + COLA (B)		140,661,938
	Hold Harmless Revenue (C)		166,711,708
	Stability Protection Adjustment		-
	Hold Harmless Protection Adjustment		17,250,093
	<b>2025-26 TCR (Max of A, B, or C)</b>	<b>\$</b>	<b>166,711,708</b>
<b>Revenue Sources</b>			
Property Tax & ERAF		\$	59,324,238
Less Property Tax Excess			-
Student Enrollment Fees			10,946,517
Education Protection Account (EPA)	Minimum of at least \$100 x Funded FTES	Funded FTES: 15,457.43	x Rate: \$1,923.75
State General Fund Allocation			29,736,243
			63,412,773
<b>State General Fund Allocation</b>			
General Fund Allocation		\$	61,770,916
Full-Time Faculty Hiring (FTFH) Allocation (2015-16 Funds Only)			1,641,857
	<b>Subtotal State General Fund Allocation</b>		<b>\$63,412,773</b>
Adjustment(s) <i>Payment 9 of 13</i>			(1,862,153)
	<b>State General Fund Allocation (Includes Deferral to be Paid in 2026-27)</b>		<b>\$61,550,620</b>
	<b>State General Fund Certification (Exhibit A)</b>		<b>\$53,959,527</b>
	<b>Deferral Amount</b>		<b>\$7,591,093</b>
		<b>Available Revenue</b>	<b>\$ 163,419,771</b>
		<b>2025-26 TCR (Max of A, B, or C)</b>	<b>166,711,708</b>
		1.9746% Revenue Deficit	\$ (3,291,937)

**Supporting Sections**

**Section Ia: FTES Data and Calculations**

variable	a	b	c	d	e	f = b + c + d + e	g = f (except credit = (a + b + f)/3)	h	i = g + h
FTES Category	2023-24 Applied #3	2024-25 Applied #3	2025-26 Restoration	2025-26 Decline	2025-26 Adjustment	2025-26 Applied #1	2025-26 Applied #2	2025-26 Growth	2025-26 Funded
Credit	11,885.07	11,366.76	313.64	-	-	11,680.40	11,644.08	-	11,644.08
Incarcerated Credit	10.35	17.91	5.70	-	-	23.61	23.61	-	23.61
Special Admit Credit	226.03	229.10	(37.21)	-	-	191.89	191.89	-	191.89
CDCP	2,491.98	3,214.66	(237.86)	-	-	2,976.80	2,976.80	-	2,976.80
Noncredit	1,099.37	504.49	116.56	-	-	621.05	621.05	-	621.05
<b>Total FTES=&gt;&gt;&gt;</b>	<b>15,712.80</b>	<b>15,332.92</b>	<b>160.83</b>	<b>-</b>	<b>-</b>	<b>15,493.75</b>	<b>15,457.43</b>	<b>-</b>	<b>15,457.43</b>
<b>Total Values=&gt;&gt;&gt;</b>		<b>\$90,650,319</b>	<b>\$196,611</b>	<b>\$0</b>	<b>\$0</b>	<b>\$90,846,932</b>			
Change from PY to CY=>>>		\$196,613							

variable	j = g x l	k = h x l	l	m = j + k
FTES Category	2025-26 Applied #2 Revenue	2025-26 Growth Revenue	2025-26 Rate \$*	2025-26 Total Revenue
Credit	\$63,554,261	\$ -	\$5,458.08	\$63,554,261
Incarcerated Credit	180,581	-	\$7,648.49	180,581
Special Admit Credit	1,467,668	-	\$7,648.49	1,467,668
CDCP	22,609,667	-	\$7,595.29	22,609,667
Noncredit	2,836,499	-	\$4,567.26	2,836,499
<b>Total</b>	<b>\$90,648,676</b>	<b>\$0</b>		<b>\$90,648,676</b>

n	o = f + h	p = n - o	q = p x l
2025-26 Applied #0	2025-26 Applied #3	2025-26 Unfunded FTES	2025-26 Unfunded FTES Value
11,680.40	11,680.40	-	\$ -
23.61	23.61	-	-
191.89	191.89	-	-
2,976.80	2,976.80	-	-
621.05	621.05	-	-
<b>15,493.75</b>	<b>15,493.75</b>	<b>-</b>	<b>\$ -</b>

Total Value=>>> \$90,846,932

**Section Ib: 2025-26 FTES Emergency Conditions Allowance (ECA)**

variable	r	s	t	n = s + t
FTES Category	ECA FTES	Reported 320 2025-26 P2 FTES	ECA Applied	2025-26 Applied #0
Credit	-	11,680.40	-	11,680.40
Incarcerated Credit	-	23.61	-	23.61
Special Admit Credit	-	191.89	-	191.89
CDCP	-	2,976.80	-	2,976.80
Noncredit	-	621.05	-	621.05
<b>Total</b>	<b>-</b>	<b>15,493.75</b>	<b>-</b>	<b>15,493.75</b>

<b>Definitions:</b>	PY: 2024-25	CY: 2025-26
<b>PY App#3:</b> PY App#1 plus PY Growth, is the base for CY.		
<b>CY App#0:</b> Reported FTES with any ECA or statutory protections. These FTES are used in the calculations of the CY funded FTES.		
<b>CY App#1:</b> Base for CY plus any restoration, decline or adjustment.		
<b>CY App#2:</b> FTES that will be funded not including growth. Includes Credit 3-year average.		
<b>CY App#3:</b> CY App#1 plus Growth. Used as the base for the following year.		
<b>CY Adjustment:</b> Alignment of FTES to available resources.		
<b>Change Prior Year to Current Year:</b> CY App#0 value minus PY App#3 value and is the sum of CY restoration, decline, growth and unapplied values		

Section Ic: FTES Restoration Authority				
variable	v	w	y	z = (v + w + y) x l
FTES Category	2022-23	2023-24	2024-25	Total \$
Credit	4,810.09	-	-	\$ 26,253,839
Incarcerated Credit	(5.02)	-	-	(38,395)
Special Admit Credit	76.44	-	-	584,650
CDCP	375.00	-	-	2,848,235
Noncredit	1,240.98	-	-	5,667,882
<b>Total</b>	<b>6,497.49</b>	<b>-</b>	<b>-</b>	<b>\$ 35,316,211</b>

Section Id: FTES Growth Authority			
variable	aa	ab	ac = aa x ab
FTES Category	% target	2024-25 Applied #3 FTES	2025-26 Growth FTES
Credit	0.27%	11,366.76	30.21
Incarcerated Credit	0.27%	17.91	0.05
Special Admit Credit	0.27%	229.10	0.61
CDCP	0.27%	3,214.66	8.55
Noncredit	0.27%	504.49	1.34
<b>Total</b>	<b>0.27%</b>	<b>15,332.92</b>	<b>40.76</b>
<b>Total Growth FTES Value =&gt;&gt;&gt; \$</b>			<b>241,578</b>

**Section Ie: Basic Allocation**

District Type/FTES	Funding Rate	Number of Colleges	Basic Allocation
<b>Single College Districts</b>			
≥ 20,000	11,096,910.43	-	\$0
≥ 10,000 & < 20,000	8,877,528.70	1	8,877,529
< 10,000	6,658,143.47	-	-
<b>Multi-College Districts</b>			
≥ 20,000	8,877,528.70	-	-
≥ 10,000 & < 20,000	7,767,836.95	-	-
< 10,000	6,658,143.47	-	-
Additional Rural \$	2,117,699.79	-	-
<b>Subtotal</b>			<b>\$8,877,529</b>

FTES	Funding Rate	Number of Centers	Basic Allocation
<b>State Approved Centers</b>			
≥ 1,000	\$2,219,381.74	1	\$2,219,382
<b>Grandparented Centers</b>			
≥ 1,000	2,219,381.74	3	6,658,146
≥ 750 & < 1,000	1,664,535.87	1	1,664,536
≥ 500 & < 750	1,109,690.00	1	1,109,690
≥ 250 & < 500	554,845.87	-	-
≥ 100 & < 250	277,424.68	-	-
<b>Subtotal</b>			<b>\$11,651,754</b>
Total Basic Allocation			\$20,529,283
Total FTES Allocation			90,648,676
<b>Total Base Allocation</b>			<b>\$111,177,959</b>

**Section II: Supplemental Allocation**

Supplemental Allocation - Point Value \$1,280.76	Points	2024-25 Headcount	Rate	Revenue
AB540 Students	1	617	\$1,280.76	\$790,227
Pell Grant Recipients	1	7,231	1,280.76	9,261,151
Promise Grant Recipients	1	10,716	1,280.76	13,724,587
		<b>Totals</b>	<b>18,564</b>	<b>\$23,775,965</b>

**Section III: Student Success Allocation**

All Students - Point Value \$755.21	Points	2022-23 Headcount	2023-24 Headcount	2024-25 Headcount	Three Year Average	Rate = Point Value x Points	Revenue
Associate Degrees for Transfer	4	361	350	390	367.00	\$ 3,020.86	\$1,108,654
Associate Degrees	3	779	701	761	747.00	2,265.64	1,692,435
Baccalaureate Degrees	3	0	0	0	0.00	2,265.64	0
Credit Certificates	2	1,041	1,121	1,157	1,106.33	1,510.43	1,671,037
Transfer Level Math and English	2	548	541	618	569.00	1,510.43	859,434
Transfer to a Four Year University	1.5	927	851	800	859.33	1,132.82	973,471
Nine or More CTE Units	1	2,986	3,381	3,514	3,293.67	755.21	2,487,423
Regional Living Wage	1	3,638	3,210	3,625	3,491.00	755.21	2,636,452
<b>All Students Subtotal</b>		<b>10,280</b>	<b>10,155</b>	<b>10,865</b>	<b>10,433.33</b>		<b>\$11,428,906</b>
<b>Pell Grant Recipients - Point Value \$190.49</b>							
Associate Degrees for Transfer	6	174	191	228	197.67	\$ 1,142.95	\$225,924
Associate Degrees	4.5	354	329	339	340.67	857.22	292,025
Baccalaureate Degrees	4.5	0	0	0	0.00	857.22	0
Credit Certificates	3	382	423	447	417.33	571.48	238,496
Transfer Level Math and English	3	212	189	240	213.67	571.48	122,106
Transfer to a Four Year University	2.25	426	396	373	398.33	428.61	170,729
Nine or More CTE Units	1.5	1,003	1,168	1,260	1,143.67	285.74	326,789
Regional Living Wage	1.5	617	497	558	557.33	285.74	159,252
<b>Pell Grant Recipients Subtotal</b>		<b>3,168</b>	<b>3,193</b>	<b>3,445</b>	<b>3,268.67</b>		<b>\$1,535,321</b>
<b>Promise Grant Recipients - Point Value \$190.49</b>							
Associate Degrees for Transfer	4	245	256	294	265.00	\$ 761.97	\$201,922
Associate Degrees	3	535	492	515	514.00	571.48	293,739
Baccalaureate Degrees	3	0	0	0	0.00	571.48	0
Credit Certificates	2	610	685	652	649.00	380.98	247,259
Transfer Level Math and English	2	276	244	285	268.33	380.98	102,231
Transfer to a Four Year University	1.5	607	537	503	549.00	285.74	156,870
Nine or More CTE Units	1	1,598	1,826	1,911	1,778.33	190.49	338,759
Regional Living Wage	1	1,147	967	1,078	1,064.00	190.49	202,684
<b>Promise Grant Recipients Subtotal</b>		<b>5,018</b>	<b>5,007</b>	<b>5,238</b>	<b>5,087.67</b>		<b>\$1,543,464</b>
<b>Total Headcounts</b>		<b>18,466</b>	<b>18,355</b>	<b>19,548</b>	<b>18,789.67</b>		<b>\$14,507,691</b>

**California Community Colleges**

**2025-26 Second Principal**

**San Joaquin Delta CCD**

**Exhibit C - Page 1**

**Total Computational Revenue and Revenue Sources**

<b>Total Computational Revenue (TCR)</b>			
I. Base Allocation (FTES + Basic Allocation)		\$	102,238,136
II. Supplemental Allocation			24,767,271
III. Student Success Allocation			15,673,972
	Student Centered Funding Formula (SCFF) Calculated Revenue (A)	\$	142,679,379
	2024-25 SCFF Calculated Revenue + COLA (B)		139,946,904
	Hold Harmless Revenue (C)		136,800,493
	Stability Protection Adjustment		-
	Hold Harmless Protection Adjustment		-
	<b>2025-26 TCR (Max of A, B, or C)</b>	<b>\$</b>	<b>142,679,379</b>
<b>Revenue Sources</b>			
Property Tax & ERAF		\$	70,882,401
Less Property Tax Excess			-
Student Enrollment Fees			6,905,662
Education Protection Account (EPA)	Minimum of at least \$100 x Funded FTES	Funded FTES: 16,218.26	x Rate: \$1,923.75
State General Fund Allocation			30,874,038
<b>State General Fund Allocation</b>			
General Fund Allocation	\$	29,607,437	
Full-Time Faculty Hiring (FTFH) Allocation (2015-16 Funds Only)		1,266,601	
	<b>Subtotal State General Fund Allocation</b>	<b>\$30,874,038</b>	
Adjustment(s)		-	
	<b>State General Fund Allocation (Includes Deferral to be Paid in 2026-27)</b>	<b>\$30,874,038</b>	<b>Available Revenue \$ 139,861,991</b>
	<b>State General Fund Certification (Exhibit A)</b>	<b>\$27,066,315</b>	<b>2025-26 TCR (Max of A, B, or C) 142,679,379</b>
	<b>Deferral Amount</b>	<b>\$3,807,723</b>	<b>1.9746% Revenue Deficit \$ (2,817,388)</b>

**Supporting Sections**

<b>Section Ia: FTES Data and Calculations</b>									
variable	a	b	c	d	e	f = b + c + d + e	g = f (except credit = (a + b + f)/3)	h	i = g + h
	2023-24 Applied #3	2024-25 Applied #3	2025-26 Restoration	2025-26 Decline	2025-26 Adjustment	2025-26 Applied #1	2025-26 Applied #2	2025-26 Growth	2025-26 Funded
Credit	14,907.71	12,713.78	1,207.63	-	-	13,921.41	13,847.63	221.92	14,069.56
Incarcerated Credit	1.65	-	-	-	-	-	-	-	-
Special Admit Credit	1,354.68	1,788.16	210.13	-	-	1,998.29	1,998.29	-	1,998.29
CDCP	0.92	2.19	58.21	-	-	60.40	60.40	-	60.40
Noncredit	86.87	114.87	(24.86)	-	-	90.01	90.01	-	90.01
<b>Total FTES=&gt;&gt;&gt;</b>	<b>16,351.83</b>	<b>14,619.00</b>	<b>1,451.11</b>	<b>-</b>	<b>-</b>	<b>16,070.11</b>	<b>15,996.33</b>	<b>221.92</b>	<b>16,218.26</b>
<b>Total Values=&gt;&gt;&gt;</b>		<b>\$82,983,188</b>	<b>\$8,465,327</b>	<b>\$0</b>	<b>\$0</b>	<b>\$91,448,514</b>			
Change from PY to CY=>>>		\$12,125,061							

variable	j = g x l 2025-26 Applied #2 Revenue	k = h x l 2025-26 Growth Revenue	l 2025-26 Rate \$*	m = j + k 2025-26 Total Revenue
Credit	\$75,001,481	\$ 1,201,984	\$5,416.20	\$76,203,465
Incarcerated Credit	-	-	\$7,595.29	-
Special Admit Credit	15,177,597	-	\$7,595.29	15,177,597
CDCP	458,756	-	\$7,595.29	458,756
Noncredit	411,099	-	\$4,567.26	411,099
<b>Total</b>	<b>\$91,048,933</b>	<b>\$1,201,984</b>		<b>\$92,250,917</b>

n 2025-26 Applied #0	o = f + h 2025-26 Applied #3	p = n - o 2025-26 Unfunded FTES	q = p x l 2025-26 Unfunded FTES Value
14,597.11	14,143.33	453.78	\$ 2,457,751
-	-	-	-
1,998.29	1,998.29	-	-
60.40	60.40	-	-
90.01	90.01	-	-
<b>16,745.81</b>	<b>16,292.03</b>	<b>453.78</b>	<b>\$ 2,457,751</b>

Total Value=>>> \$95,108,249

<b>Section Ib: 2025-26 FTES Emergency Conditions Allowance (ECA)</b>				
variable	r ECA FTES	s Reported 320 2025-26 P2 FTES	t ECA Applied	n = s + t 2025-26 Applied #0
Credit	-	14,597.11	-	14,597.11
Incarcerated Credit	-	-	-	-
Special Admit Credit	-	1,998.29	-	1,998.29
CDCP	-	60.40	-	60.40
Noncredit	-	90.01	-	90.01
<b>Total</b>	<b>-</b>	<b>16,745.81</b>	<b>-</b>	<b>16,745.81</b>

Definitions:	PY: 2024-25	CY: 2025-26
<b>PY App#3:</b> PY App#1 plus PY Growth, is the base for CY.		
<b>CY App#0:</b> Reported FTES with any ECA or statutory protections. These FTES are used in the calculations of the CY funded FTES.		
<b>CY App#1:</b> Base for CY plus any restoration, decline or adjustment.		
<b>CY App#2:</b> FTES that will be funded not including growth. Includes Credit 3-year average.		
<b>CY App#3:</b> CY App#1 plus Growth. Used as the base for the following year.		
<b>CY Adjustment:</b> Alignment of FTES to available resources.		
<b>Change Prior Year to Current Year:</b> CY App#0 value minus PY App#3 value and is the sum of CY restoration, decline, growth and unapplied values		

Section Ic: FTES Restoration Authority				
variable	v	w	y	z = (v + w + y) x l
FTES Category	2022-23	2023-24	2024-25	Total \$
Credit	-	-	2,193.93	\$ 11,882,753
Incarcerated Credit	-	-	1.65	12,532
Special Admit Credit	-	-	(433.48)	(3,292,429)
CDCP	-	-	(1.27)	(9,646)
Noncredit	-	-	(28.00)	(127,883)
<b>Total</b>	-	-	1,732.83	\$ 8,465,327

Section Id: FTES Growth Authority			
variable	aa	ab	ac = aa x ab
FTES Category	% target	2024-25 Applied #3 FTES	2025-26 Growth FTES
Credit	1.33%	12,713.78	169.13
Incarcerated Credit	1.33%	-	-
Special Admit Credit	1.33%	1,788.16	23.79
CDCP	1.33%	2.19	0.03
Noncredit	1.33%	114.87	1.53
<b>Total</b>	1.33%	14,619.00	194.47
<b>Total Growth FTES Value =&gt;&gt;&gt; \$</b>			<b>1,106,696</b>

**Section Ie: Basic Allocation**

District Type/FTES	Funding Rate	Number of Colleges	Basic Allocation
<b>Single College Districts</b>			
≥ 20,000	11,096,910.43	-	\$0
≥ 10,000 & < 20,000	8,877,528.70	1	8,877,529
< 10,000	6,658,143.47	-	-
<b>Multi-College Districts</b>			
≥ 20,000	8,877,528.70	-	-
≥ 10,000 & < 20,000	7,767,836.95	-	-
< 10,000	6,658,143.47	-	-
Additional Rural \$	2,117,699.79	-	-
<b>Subtotal</b>			<b>\$8,877,529</b>

FTES	Funding Rate	Number of Centers	Basic Allocation
<b>State Approved Centers</b>			
≥ 1,000	\$2,219,381.74	-	\$0
<b>Grandparented Centers</b>			
≥ 1,000	2,219,381.74	-	-
≥ 750 & < 1,000	1,664,535.87	-	-
≥ 500 & < 750	1,109,690.00	1	1,109,690
≥ 250 & < 500	554,845.87	-	-
≥ 100 & < 250	277,424.68	-	-
<b>Subtotal</b>			<b>\$1,109,690</b>

Total Basic Allocation	\$9,987,219
Total FTES Allocation	92,250,917
<b>Total Base Allocation</b>	<b>\$102,238,136</b>

**Section II: Supplemental Allocation**

Supplemental Allocation - Point Value \$1,280.76	Points	2024-25 Headcount	Rate	Revenue
AB540 Students	1	398	\$1,280.76	\$509,741
Pell Grant Recipients	1	6,746	1,280.76	8,639,984
Promise Grant Recipients	1	12,194	1,280.76	15,617,546
		<b>Totals</b>	<b>19,338</b>	<b>\$24,767,271</b>

**Section III: Student Success Allocation**

All Students - Point Value \$755.21	Points	2022-23 Headcount	2023-24 Headcount	2024-25 Headcount	Three Year Average	Rate = Point Value x Points	Revenue
Associate Degrees for Transfer	4	488	471	511	490.00	\$ 3,020.86	\$1,480,220
Associate Degrees	3	1,336	1,345	1,411	1,364.00	2,265.64	3,090,336
Baccalaureate Degrees	3	0	0	0	0.00	2,265.64	0
Credit Certificates	2	242	325	306	291.00	1,510.43	439,535
Transfer Level Math and English	2	422	389	891	567.33	1,510.43	856,916
Transfer to a Four Year University	1.5	992	940	1,015	982.33	1,132.82	1,112,808
Nine or More CTE Units	1	2,910	3,327	4,143	3,460.00	755.21	2,613,041
Regional Living Wage	1	3,247	2,017	2,301	2,521.67	755.21	1,904,398
<b>All Students Subtotal</b>		<b>9,637</b>	<b>8,814</b>	<b>10,578</b>	<b>9,676.33</b>		<b>\$11,497,254</b>
<b>Pell Grant Recipients - Point Value \$190.49</b>							
Associate Degrees for Transfer	6	267	271	322	286.67	\$ 1,142.95	\$327,647
Associate Degrees	4.5	708	699	757	721.33	857.22	618,338
Baccalaureate Degrees	4.5	0	0	0	0.00	857.22	0
Credit Certificates	3	122	165	158	148.33	571.48	84,769
Transfer Level Math and English	3	151	168	384	234.33	571.48	133,916
Transfer to a Four Year University	2.25	400	331	374	368.33	428.61	157,870
Nine or More CTE Units	1.5	1,519	1,746	2,152	1,805.67	285.74	515,948
Regional Living Wage	1.5	1,340	859	923	1,040.67	285.74	297,358
<b>Pell Grant Recipients Subtotal</b>		<b>4,507</b>	<b>4,239</b>	<b>5,070</b>	<b>4,605.33</b>		<b>\$2,135,846</b>
<b>Promise Grant Recipients - Point Value \$190.49</b>							
Associate Degrees for Transfer	4	395	385	409	396.33	\$ 761.97	\$301,994
Associate Degrees	3	1,014	961	1,021	998.67	571.48	570,715
Baccalaureate Degrees	3	0	0	0	0.00	571.48	0
Credit Certificates	2	172	224	227	207.67	380.98	79,118
Transfer Level Math and English	2	253	264	582	366.33	380.98	139,567
Transfer to a Four Year University	1.5	592	529	543	554.67	285.74	158,490
Nine or More CTE Units	1	2,165	2,419	2,956	2,513.33	190.49	478,771
Regional Living Wage	1	2,185	1,308	1,424	1,639.00	190.49	312,217
<b>Promise Grant Recipients Subtotal</b>		<b>6,776</b>	<b>6,090</b>	<b>7,162</b>	<b>6,676.00</b>		<b>\$2,040,872</b>
<b>Total Headcounts</b>		<b>20,920</b>	<b>19,143</b>	<b>22,810</b>	<b>20,957.67</b>		<b>\$15,673,972</b>

**California Community Colleges  
2025-26 Second Principal  
San Jose-Evergreen CCD  
Exhibit C - Page 1**

**Total Computational Revenue and Revenue Sources**

<b>Total Computational Revenue (TCR)</b>			
I. Base Allocation (FTES + Basic Allocation)		\$	66,577,070
II. Supplemental Allocation			19,482,869
III. Student Success Allocation			9,973,293
	Student Centered Funding Formula (SCFF) Calculated Revenue (A)	\$	96,033,232
	2024-25 SCFF Calculated Revenue + COLA (B)		97,517,541
	Hold Harmless Revenue (C)		97,063,490
	Stability Protection Adjustment		1,484,309
	Hold Harmless Protection Adjustment		-
	<b>2025-26 TCR (Max of A, B, or C)</b>	<b>\$</b>	<b>97,517,541</b>
<b>Revenue Sources</b>			
Property Tax & ERAF		\$	153,795,537
Less Property Tax Excess			(63,313,516)
Student Enrollment Fees			5,167,250
Education Protection Account (EPA)	Minimum of at least \$100 x Funded FTES	Funded FTES: 9,693.67	x Rate: \$100.00
State General Fund Allocation			969,367
			898,903
<b>State General Fund Allocation</b>			
General Fund Allocation	\$		-
Full-Time Faculty Hiring (FTFH) Allocation (2015-16 Funds Only)			898,903
	<b>Subtotal State General Fund Allocation</b>		<b>\$898,903</b>
Adjustment(s)			-
	<b>State General Fund Allocation (Includes Deferral to be Paid in 2026-27)</b>		<b>\$898,903</b>
	<b>State General Fund Certification (Exhibit A)</b>		<b>\$788,040</b>
	<b>Deferral Amount</b>		<b>\$110,863</b>
		<b>Available Revenue</b>	<b>\$ 97,517,541</b>
		<b>2025-26 TCR (Max of A, B, or C)</b>	<b>97,517,541</b>
		0.0000% Revenue Deficit	\$ -

**Supporting Sections**

**Section Ia: FTES Data and Calculations**

variable	a	b	c	d	e	f = b + c + d + e	g = f (except credit = (a + b + f)/3)	h	i = g + h
FTES Category	2023-24 Applied #3	2024-25 Applied #3	2025-26 Restoration	2025-26 Decline	2025-26 Adjustment	2025-26 Applied #1	2025-26 Applied #2	2025-26 Growth	2025-26 Funded
Credit	9,776.58	9,750.75	-	(1,239.70)	-	8,511.05	9,346.13	-	9,346.13
Incarcerated Credit	-	-	-	-	-	-	-	-	-
Special Admit Credit	-	-	-	269.77	-	269.77	269.77	-	269.77
CDCP	-	-	-	-	-	-	-	-	-
Noncredit	128.75	146.25	-	(68.48)	-	77.77	77.77	-	77.77
<b>Total FTES=&gt;&gt;&gt;</b>	<b>9,905.33</b>	<b>9,897.00</b>	<b>-</b>	<b>(1,038.41)</b>	<b>-</b>	<b>8,858.59</b>	<b>9,693.67</b>	<b>-</b>	<b>9,693.67</b>
<b>Total Values=&gt;&gt;&gt;</b>		\$53,717,048	\$0	(\$4,999,509)	\$0	\$48,717,538			
	Change from PY to CY=>>>	(\$4,999,510)							

variable	j = g x l 2025-26 Applied #2 Revenue	k = h x l 2025-26 Growth Revenue	l 2025-26 Rate \$*	m = j + k 2025-26 Total Revenue
Credit	\$50,847,727	\$ -	\$5,440.51	\$50,847,727
Incarcerated Credit	-	-	\$7,628.21	-
Special Admit Credit	2,057,861	-	\$7,628.21	2,057,861
CDCP	-	-	\$7,595.29	-
Noncredit	355,196	-	\$4,567.26	355,196
<b>Total</b>	<b>\$53,260,784</b>	<b>\$0</b>		<b>\$53,260,784</b>

n 2025-26 Applied #0	o = f + h 2025-26 Applied #3	p = n - o 2025-26 Unfunded FTES	q = p x l 2025-26 Unfunded FTES Value
8,511.05	8,511.05	-	\$ -
-	-	-	-
269.77	269.77	-	-
-	-	-	-
77.77	77.77	-	-
<b>8,858.59</b>	<b>8,858.59</b>	<b>-</b>	<b>\$ -</b>

**Total Value=>>>** \$48,717,538

**Section Ib: 2025-26 FTES Emergency Conditions Allowance (ECA)**

variable	r ECA FTES	s Reported 320 2025-26 P2 FTES	t ECA Applied	n = s + t 2025-26 Applied #0
Credit	-	8,511.05	-	8,511.05
Incarcerated Credit	-	-	-	-
Special Admit Credit	-	269.77	-	269.77
CDCP	-	-	-	-
Noncredit	-	77.77	-	77.77
<b>Total</b>	<b>-</b>	<b>8,858.59</b>	<b>-</b>	<b>8,858.59</b>

Definitions:	PY: 2024-25	CY: 2025-26
<b>PY App#3:</b> PY App#1 plus PY Growth, is the base for CY.		
<b>CY App#0:</b> Reported FTES with any ECA or statutory protections. These FTES are used in the calculations of the CY funded FTES.		
<b>CY App#1:</b> Base for CY plus any restoration, decline or adjustment.		
<b>CY App#2:</b> FTES that will be funded not including growth. Includes Credit 3-year average.		
<b>CY App#3:</b> CY App#1 plus Growth. Used as the base for the following year.		
<b>CY Adjustment:</b> Alignment of FTES to available resources.		
<b>Change Prior Year to Current Year:</b> CY App#0 value minus PY App#3 value and is the sum of CY restoration, decline, growth and unapplied values		

Section Ic: FTES Restoration Authority				
variable	v	w	y	z = (v + w + y) x l
FTES Category	2022-23	2023-24	2024-25	Total \$
Credit	2,490.25	-	25.83	\$ 13,688,766
Incarcerated Credit	-	-	-	-
Special Admit Credit	-	-	-	-
CDCP	-	-	-	-
Noncredit	149.03	-	(17.50)	600,732
<b>Total</b>	<b>2,639.28</b>	<b>-</b>	<b>8.33</b>	<b>\$ 14,289,498</b>

Section Id: FTES Growth Authority			
variable	aa	ab	ac = aa x ab
FTES Category	% target	2024-25 Applied #3 FTES	2025-26 Growth FTES
Credit	0.13%	9,750.75	12.96
Incarcerated Credit	0.13%	-	-
Special Admit Credit	0.13%	-	-
CDCP	0.13%	-	-
Noncredit	0.13%	146.25	0.19
<b>Total</b>	<b>0.13%</b>	<b>9,897.00</b>	<b>13.15</b>
<b>Total Growth FTES Value =&gt;&gt;&gt; \$</b>			<b>71,576</b>

**Section Ie: Basic Allocation**

District Type/FTES	Funding Rate	Number of Colleges	Basic Allocation
<b>Single College Districts</b>			
≥ 20,000	11,096,910.43	-	\$0
≥ 10,000 & < 20,000	8,877,528.70	-	-
< 10,000	6,658,143.47	-	-
<b>Multi-College Districts</b>			
≥ 20,000	8,877,528.70	-	-
≥ 10,000 & < 20,000	7,767,836.95	-	-
< 10,000	6,658,143.47	2	13,316,286
Additional Rural \$	2,117,699.79	-	-
<b>Subtotal</b>			<b>\$13,316,286</b>

FTES	Funding Rate	Number of Centers	Basic Allocation
<b>State Approved Centers</b>			
≥ 1,000	\$2,219,381.74	-	\$0
<b>Grandparented Centers</b>			
≥ 1,000	2,219,381.74	-	-
≥ 750 & < 1,000	1,664,535.87	-	-
≥ 500 & < 750	1,109,690.00	-	-
≥ 250 & < 500	554,845.87	-	-
≥ 100 & < 250	277,424.68	-	-
<b>Subtotal</b>			<b>\$0</b>

Total Basic Allocation	\$13,316,286
Total FTES Allocation	\$3,260,784
<b>Total Base Allocation</b>	<b>\$66,577,070</b>

**Section II: Supplemental Allocation**

Supplemental Allocation - Point Value \$1,280.76	Points	2024-25 Headcount	Rate	Revenue
AB540 Students	1	531	\$1,280.76	\$680,082
Pell Grant Recipients	1	4,677	1,280.76	5,990,098
Promise Grant Recipients	1	10,004	1,280.76	12,812,689
		<b>Totals</b>	<b>15,212</b>	<b>\$19,482,869</b>

**Section III: Student Success Allocation**

All Students - Point Value \$755.21	Points	2022-23 Headcount	2023-24 Headcount	2024-25 Headcount	Three Year Average	Rate = Point Value x Points	Revenue
Associate Degrees for Transfer	4	654	522	640	605.33	\$ 3,020.86	\$1,828,625
Associate Degrees	3	345	325	349	339.67	2,265.64	769,563
Baccalaureate Degrees	3	0	0	0	0.00	2,265.64	0
Credit Certificates	2	320	345	335	333.33	1,510.43	503,476
Transfer Level Math and English	2	533	626	641	600.00	1,510.43	906,257
Transfer to a Four Year University	1.5	783	803	765	783.67	1,132.82	887,754
Nine or More CTE Units	1	1,784	1,911	1,939	1,878.00	755.21	1,418,292
Regional Living Wage	1	1,644	1,297	1,479	1,473.33	755.21	1,112,682
<b>All Students Subtotal</b>		<b>6,063</b>	<b>5,829</b>	<b>6,148</b>	<b>6,013.33</b>		<b>\$7,426,649</b>
<b>Pell Grant Recipients - Point Value \$190.49</b>							
Associate Degrees for Transfer	6	349	287	367	334.33	\$ 1,142.95	\$382,128
Associate Degrees	4.5	180	173	189	180.67	857.22	154,870
Baccalaureate Degrees	4.5	0	0	0	0.00	857.22	0
Credit Certificates	3	148	170	162	160.00	571.48	91,436
Transfer Level Math and English	3	199	245	260	234.67	571.48	134,107
Transfer to a Four Year University	2.25	369	341	329	346.33	428.61	148,441
Nine or More CTE Units	1.5	809	878	942	876.33	285.74	250,402
Regional Living Wage	1.5	465	324	387	392.00	285.74	112,009
<b>Pell Grant Recipients Subtotal</b>		<b>2,519</b>	<b>2,418</b>	<b>2,636</b>	<b>2,524.33</b>		<b>\$1,273,393</b>
<b>Promise Grant Recipients - Point Value \$190.49</b>							
Associate Degrees for Transfer	4	489	397	497	461.00	\$ 761.97	\$351,268
Associate Degrees	3	276	269	288	277.67	571.48	158,680
Baccalaureate Degrees	3	0	0	0	0.00	571.48	0
Credit Certificates	2	228	257	245	243.33	380.98	92,706
Transfer Level Math and English	2	284	378	358	340.00	380.98	129,535
Transfer to a Four Year University	1.5	530	472	474	492.00	285.74	140,583
Nine or More CTE Units	1	1,269	1,368	1,373	1,336.67	190.49	254,625
Regional Living Wage	1	890	639	768	765.67	190.49	145,854
<b>Promise Grant Recipients Subtotal</b>		<b>3,966</b>	<b>3,780</b>	<b>4,003</b>	<b>3,916.33</b>		<b>\$1,273,251</b>
<b>Total Headcounts</b>		<b>12,548</b>	<b>12,027</b>	<b>12,787</b>	<b>12,454.00</b>		<b>\$9,973,293</b>

**California Community Colleges  
2025-26 Second Principal  
San Luis Obispo County CCD  
Exhibit C - Page 1**

**Total Computational Revenue and Revenue Sources**

<b>Total Computational Revenue (TCR)</b>			
I. Base Allocation (FTES + Basic Allocation)		\$	54,316,808
II. Supplemental Allocation			9,924,582
III. Student Success Allocation			9,809,018
	Student Centered Funding Formula (SCFF) Calculated Revenue (A)	\$	74,050,408
	2024-25 SCFF Calculated Revenue + COLA (B)		74,244,734
	Hold Harmless Revenue (C)		74,230,814
	Stability Protection Adjustment		194,326
	Hold Harmless Protection Adjustment		-
	<b>2025-26 TCR (Max of A, B, or C)</b>	\$	<b>74,244,734</b>
<b>Revenue Sources</b>			
Property Tax & ERAF		\$	57,934,990
Less Property Tax Excess			-
Student Enrollment Fees			3,693,013
Education Protection Account (EPA)	Minimum of at least \$100 x Funded FTES	Funded FTES: 7,858.41	x Rate: \$1,336.95
State General Fund Allocation			644,378
<b>State General Fund Allocation</b>			
General Fund Allocation		\$	-
Full-Time Faculty Hiring (FTFH) Allocation (2015-16 Funds Only)			644,378
	<b>Subtotal State General Fund Allocation</b>		<b>\$644,378</b>
Adjustment(s)			-
	<b>State General Fund Allocation (Includes Deferral to be Paid in 2026-27)</b>		<b>\$644,378</b>
	<b>State General Fund Certification (Exhibit A)</b>		<b>\$564,906</b>
	<b>Deferral Amount</b>		<b>\$79,472</b>
		Available Revenue	\$ 72,778,676
		<b>2025-26 TCR (Max of A, B, or C)</b>	<b>74,244,734</b>
		1.9746% Revenue Deficit	\$ (1,466,058)

**Supporting Sections**

**Section Ia: FTES Data and Calculations**

variable	a	b	c	d	e	f = b + c + d + e	g = f (except credit = (a + b + f)/3)	h	i = g + h
FTES Category	2023-24 Applied #3	2024-25 Applied #3	2025-26 Restoration	2025-26 Decline	2025-26 Adjustment	2025-26 Applied #1	2025-26 Applied #2	2025-26 Growth	2025-26 Funded
Credit	6,259.51	5,901.01	293.11	-	-	6,194.12	6,118.21	15.93	6,134.14
Incarcerated Credit	93.78	87.99	38.58	-	-	126.57	126.57	-	126.57
Special Admit Credit	1,076.98	1,045.77	85.24	-	-	1,131.01	1,131.01	-	1,131.01
CDCP	203.68	251.26	(75.44)	-	-	175.82	175.82	-	175.82
Noncredit	180.82	207.68	83.19	-	-	290.87	290.87	-	290.87
<b>Total FTES=&gt;&gt;&gt;</b>	<b>7,814.77</b>	<b>7,493.71</b>	<b>424.68</b>	<b>-</b>	<b>-</b>	<b>7,918.39</b>	<b>7,842.48</b>	<b>15.93</b>	<b>7,858.41</b>
<b>Total Values=&gt;&gt;&gt;</b>		<b>\$43,429,183</b>	<b>\$2,334,935</b>	<b>\$0</b>	<b>\$0</b>	<b>\$45,764,118</b>			
Change from PY to CY=>>>		<b>\$3,154,043</b>							

variable	j = g x l	k = h x l	l	m = j + k
FTES Category	2025-26 Applied #2 Revenue	2025-26 Growth Revenue	2025-26 Rate \$*	2025-26 Total Revenue
Credit	\$33,137,432	\$ 86,279	\$5,416.20	\$33,223,711
Incarcerated Credit	961,336	-	\$7,595.29	961,336
Special Admit Credit	8,590,352	-	\$7,595.29	8,590,352
CDCP	1,335,404	-	\$7,595.29	1,335,404
Noncredit	1,328,480	-	\$4,567.26	1,328,480
<b>Total</b>	<b>\$45,353,004</b>	<b>\$86,279</b>		<b>\$45,439,283</b>

n	o = f + h	p = n - o	q = p x l
2025-26 Applied #0	2025-26 Applied #3	2025-26 Unfunded FTES	2025-26 Unfunded FTES Value
6,345.35	6,210.05	135.30	\$ 732,829
126.57	126.57	-	-
1,131.01	1,131.01	-	-
175.82	175.82	-	-
290.87	290.87	-	-
<b>8,069.62</b>	<b>7,934.32</b>	<b>135.30</b>	<b>\$ 732,829</b>

Total Value=>>> \$46,583,226

**Section Ib: 2025-26 FTES Emergency Conditions Allowance (ECA)**

variable	r	s	t	n = s + t
FTES Category	ECA FTES	Reported 320 2025-26 P2 FTES	ECA Applied	2025-26 Applied #0
Credit	-	6,345.35	-	6,345.35
Incarcerated Credit	-	126.57	-	126.57
Special Admit Credit	-	1,131.01	-	1,131.01
CDCP	-	175.82	-	175.82
Noncredit	-	290.87	-	290.87
<b>Total</b>	<b>-</b>	<b>8,069.62</b>	<b>-</b>	<b>8,069.62</b>

**Definitions:**

	PY: 2024-25	CY: 2025-26
<b>PY App#3:</b> PY App#1 plus PY Growth, is the base for CY.		
<b>CY App#0:</b> Reported FTES with any ECA or statutory protections. These FTES are used in the calculations of the CY funded FTES.		
<b>CY App#1:</b> Base for CY plus any restoration, decline or adjustment.		
<b>CY App#2:</b> FTES that will be funded not including growth. Includes Credit 3-year average.		
<b>CY App#3:</b> CY App#1 plus Growth. Used as the base for the following year.		
<b>CY Adjustment:</b> Alignment of FTES to available resources.		
<b>Change Prior Year to Current Year:</b> CY App#0 value minus PY App#3 value and is the sum of CY restoration, decline, growth and unapplied values		

Section Ic: FTES Restoration Authority				
variable	v	w	y	z = (v + w + y) x l
FTES Category	2022-23	2023-24	2024-25	Total \$
Credit	-	611.46	358.50	\$ 5,253,493
Incarcerated Credit	-	21.17	5.79	204,769
Special Admit Credit	-	(445.85)	31.21	(3,149,312)
CDCP	-	34.14	(47.58)	(102,081)
Noncredit	-	54.90	(26.86)	128,066
<b>Total</b>	-	275.82	321.06	\$ 2,334,935

Section Id: FTES Growth Authority			
variable	aa	ab	ac = aa x ab
FTES Category	% target	2024-25 Applied #3 FTES	2025-26 Growth FTES
Credit	0.13%	5,901.01	7.84
Incarcerated Credit	0.13%	87.99	0.12
Special Admit Credit	0.13%	1,045.77	1.39
CDCP	0.13%	251.26	0.33
Noncredit	0.13%	207.68	0.28
<b>Total</b>	0.13%	7,493.71	9.96
<b>Total Growth FTES Value =&gt;&gt;&gt; \$</b>			57,867

**Section Ie: Basic Allocation**

District Type/FTES	Funding Rate	Number of Colleges	Basic Allocation
<b>Single College Districts</b>			
≥ 20,000	11,096,910.43	-	\$0
≥ 10,000 & < 20,000	8,877,528.70	-	-
< 10,000	6,658,143.47	1	6,658,143
<b>Multi-College Districts</b>			
≥ 20,000	8,877,528.70	-	-
≥ 10,000 & < 20,000	7,767,836.95	-	-
< 10,000	6,658,143.47	-	-
Additional Rural \$	2,117,699.79	-	-
<b>Subtotal</b>			\$6,658,143

FTES	Funding Rate	Number of Centers	Basic Allocation
<b>State Approved Centers</b>			
≥ 1,000	\$2,219,381.74	1	\$2,219,382
<b>Grandparented Centers</b>			
≥ 1,000	2,219,381.74	-	-
≥ 750 & < 1,000	1,664,535.87	-	-
≥ 500 & < 750	1,109,690.00	-	-
≥ 250 & < 500	554,845.87	-	-
≥ 100 & < 250	277,424.68	-	-
<b>Subtotal</b>			\$2,219,382

Total Basic Allocation \$8,877,525  
 Total FTES Allocation 45,439,283  
**Total Base Allocation \$54,316,808**

**Section II: Supplemental Allocation**

Supplemental Allocation - Point Value \$1,280.76	Points	2024-25 Headcount	Rate	Revenue
AB540 Students	1	438	\$1,280.76	\$560,971
Pell Grant Recipients	1	2,410	1,280.76	3,086,623
Promise Grant Recipients	1	4,901	1,280.76	6,276,988
		<b>Totals</b>	7,749	<b>\$9,924,582</b>

**Section III: Student Success Allocation**

All Students - Point Value \$755.21	Points	2022-23 Headcount	2023-24 Headcount	2024-25 Headcount	Three Year Average	Rate = Point Value x Points	Revenue
Associate Degrees for Transfer	4	524	515	532	523.67	\$ 3,020.86	\$1,581,922
Associate Degrees	3	713	737	747	732.33	2,265.64	1,659,205
Baccalaureate Degrees	3	0	0	0	0.00	2,265.64	0
Credit Certificates	2	852	663	519	678.00	1,510.43	1,024,070
Transfer Level Math and English	2	463	454	467	461.33	1,510.43	696,811
Transfer to a Four Year University	1.5	563	443	639	548.33	1,132.82	621,164
Nine or More CTE Units	1	1,449	1,567	1,826	1,614.00	755.21	1,218,915
Regional Living Wage	1	1,448	954	865	1,089.00	755.21	822,428
<b>All Students Subtotal</b>		6,012	5,333	5,595	5,646.67		\$7,624,515
<b>Pell Grant Recipients - Point Value \$190.49</b>							
Associate Degrees for Transfer	6	195	180	201	192.00	\$ 1,142.95	\$219,447
Associate Degrees	4.5	321	345	317	327.67	857.22	280,881
Baccalaureate Degrees	4.5	0	0	0	0.00	857.22	0
Credit Certificates	3	307	248	211	255.33	571.48	145,917
Transfer Level Math and English	3	133	134	152	139.67	571.48	79,816
Transfer to a Four Year University	2.25	176	112	184	157.33	428.61	67,434
Nine or More CTE Units	1.5	512	544	652	569.33	285.74	162,680
Regional Living Wage	1.5	434	273	224	310.33	285.74	88,674
<b>Pell Grant Recipients Subtotal</b>		2,078	1,836	1,941	1,951.67		\$1,044,849
<b>Promise Grant Recipients - Point Value \$190.49</b>							
Associate Degrees for Transfer	4	310	300	308	306.00	\$ 761.97	\$233,163
Associate Degrees	3	512	517	519	516.00	571.48	294,882
Baccalaureate Degrees	3	0	0	0	0.00	571.48	0
Credit Certificates	2	512	412	334	419.33	380.98	159,760
Transfer Level Math and English	2	210	217	231	219.33	380.98	83,563
Transfer to a Four Year University	1.5	277	181	304	254.00	285.74	72,578
Nine or More CTE Units	1	859	943	1,110	970.67	190.49	184,905
Regional Living Wage	1	789	519	437	581.67	190.49	110,803
<b>Promise Grant Recipients Subtotal</b>		3,469	3,089	3,243	3,267.00		\$1,139,654
<b>Total Headcounts</b>		11,559	10,258	10,779	10,865.33		<b>\$9,809,018</b>

**California Community Colleges  
2025-26 Second Principal  
San Mateo County CCD  
Exhibit C - Page 1**

**Total Computational Revenue and Revenue Sources**

<b>Total Computational Revenue (TCR)</b>			
I. Base Allocation (FTES + Basic Allocation)		\$	101,310,634
II. Supplemental Allocation			15,029,679
III. Student Success Allocation			13,845,560
	Student Centered Funding Formula (SCFF) Calculated Revenue (A)	\$	130,185,873
	2024-25 SCFF Calculated Revenue + COLA (B)		128,496,653
	Hold Harmless Revenue (C)		127,660,101
	Stability Protection Adjustment		-
	Hold Harmless Protection Adjustment		-
	<b>2025-26 TCR (Max of A, B, or C)</b>	<b>\$</b>	<b>130,185,873</b>
<b>Revenue Sources</b>			
Property Tax & ERAF		\$	236,846,486
Less Property Tax Excess			(120,857,407)
Student Enrollment Fees			11,406,164
Education Protection Account (EPA)	Minimum of at least \$100 x Funded FTES	Funded FTES: 14,461.04	x Rate: \$100.00
State General Fund Allocation			1,344,526
<b>State General Fund Allocation</b>			
General Fund Allocation		\$	-
Full-Time Faculty Hiring (FTFH) Allocation (2015-16 Funds Only)			1,344,526
	<b>Subtotal State General Fund Allocation</b>		<b>\$1,344,526</b>
Adjustment(s)			-
	<b>State General Fund Allocation (Includes Deferral to be Paid in 2026-27)</b>		<b>\$1,344,526</b>
	<b>State General Fund Certification (Exhibit A)</b>		<b>\$1,178,704</b>
	<b>Deferral Amount</b>		<b>\$165,822</b>
		<b>Available Revenue</b>	<b>\$ 130,185,873</b>
		<b>2025-26 TCR (Max of A, B, or C)</b>	<b>130,185,873</b>
		0.0000% Revenue Deficit	\$ -

**Supporting Sections**

**Section Ia: FTES Data and Calculations**

variable	a	b	c	d	e	f = b + c + d + e	g = f (except credit = (a + b + f)/3)	h	i = g + h
FTES Category	2023-24 Applied #3	2024-25 Applied #3	2025-26 Restoration	2025-26 Decline	2025-26 Adjustment	2025-26 Applied #1	2025-26 Applied #2	2025-26 Growth	2025-26 Funded
Credit	12,715.14	13,235.65	-	42.64	-	13,278.29	13,076.36	-	13,076.36
Incarcerated Credit	22.20	64.86	-	(16.44)	-	48.42	48.42	-	48.42
Special Admit Credit	1,527.00	1,503.20	-	(168.58)	-	1,334.62	1,334.62	-	1,334.62
CDCP	-	-	-	-	-	-	-	-	-
Noncredit	5.39	4.70	-	(3.06)	-	1.64	1.64	-	1.64
<b>Total FTES=&gt;&gt;&gt;</b>	<b>14,269.73</b>	<b>14,808.41</b>	<b>-</b>	<b>(145.44)</b>	<b>-</b>	<b>14,662.97</b>	<b>14,461.04</b>	<b>-</b>	<b>14,461.04</b>
<b>Total Values=&gt;&gt;&gt;</b>		<b>\$83,618,215</b>	<b>\$0</b>	<b>(\$1,188,320)</b>	<b>\$0</b>	<b>\$82,429,894</b>			
Change from PY to CY=>>>		(\$1,188,321)							

variable	j = g x l 2025-26 Applied #2 Revenue	k = h x l 2025-26 Growth Revenue	l 2025-26 Rate \$*	m = j + k 2025-26 Total Revenue
Credit	\$70,824,122	\$ -	\$5,416.20	\$70,824,122
Incarcerated Credit	367,764	-	\$7,595.29	367,764
Special Admit Credit	10,136,829	-	\$7,595.29	10,136,829
CDCP	-	-	\$7,595.29	-
Noncredit	7,490	-	\$4,567.26	7,490
<b>Total</b>	<b>\$81,336,205</b>	<b>\$0</b>		<b>\$81,336,205</b>

n 2025-26 Applied #0	o = f + h 2025-26 Applied #3	p = n - o 2025-26 Unfunded FTES	q = p x l 2025-26 Unfunded FTES Value
13,278.29	13,278.29	-	\$ -
48.42	48.42	-	-
1,334.62	1,334.62	-	-
-	-	-	-
1.64	1.64	0.00	-
<b>14,662.97</b>	<b>14,662.97</b>	<b>0.00</b>	<b>\$ -</b>

Total Value=>>> \$82,429,894

**Section Ib: 2025-26 FTES Emergency Conditions Allowance (ECA)**

variable	r ECA FTES	s Reported 320 2025-26 P2 FTES	t ECA Applied	n = s + t 2025-26 Applied #0
Credit	-	13,278.29	-	13,278.29
Incarcerated Credit	-	48.42	-	48.42
Special Admit Credit	-	1,334.62	-	1,334.62
CDCP	-	-	-	-
Noncredit	-	1.64	-	1.64
<b>Total</b>	<b>-</b>	<b>14,662.97</b>	<b>-</b>	<b>14,662.97</b>

Definitions:	PY: 2024-25	CY: 2025-26
<b>PY App#3:</b> PY App#1 plus PY Growth, is the base for CY.		
<b>CY App#0:</b> Reported FTES with any ECA or statutory protections. These FTES are used in the calculations of the CY funded FTES.		
<b>CY App#1:</b> Base for CY plus any restoration, decline or adjustment.		
<b>CY App#2:</b> FTES that will be funded not including growth. Includes Credit 3-year average.		
<b>CY App#3:</b> CY App#1 plus Growth. Used as the base for the following year.		
<b>CY Adjustment:</b> Alignment of FTES to available resources.		
<b>Change Prior Year to Current Year:</b> CY App#0 value minus PY App#3 value and is the sum of CY restoration, decline, growth and unapplied values		

Section Ic: FTES Restoration Authority				
variable	v	w	y	z = (v + w + y) x l
FTES Category	2022-23	2023-24	2024-25	Total \$
Credit	-	-	-	\$ -
Incarcerated Credit	-	-	-	-
Special Admit Credit	-	-	-	-
CDCP	-	-	-	-
Noncredit	-	-	-	-
<b>Total</b>	-	-	-	\$ -

Section Id: FTES Growth Authority			
variable	aa	ab	ac = aa x ab
FTES Category	% target	2024-25 Applied #3 FTES	2025-26 Growth FTES
Credit	0.13%	13,235.65	17.59
Incarcerated Credit	0.13%	64.86	0.09
Special Admit Credit	0.13%	1,503.20	2.00
CDCP	0.13%	-	-
Noncredit	0.13%	4.70	0.01
<b>Total</b>	0.13%	14,808.41	19.68
<b>Total Growth FTES Value =&gt;&gt;&gt; \$</b>			111,419

**Section Ie: Basic Allocation**

District Type/FTES	Funding Rate	Number of Colleges	Basic Allocation	FTES	Funding Rate	Number of Centers	Basic Allocation
<b>Single College Districts</b>				<b>State Approved Centers</b>			
≥ 20,000	11,096,910.43	-	\$0	≥ 1,000	\$2,219,381.74	-	\$0
≥ 10,000 & < 20,000	8,877,528.70	-	-	<b>Grandparented Centers</b>			
< 10,000	6,658,143.47	-	-	≥ 1,000	2,219,381.74	-	-
<b>Multi-College Districts</b>				≥ 750 & < 1,000	1,664,535.87	-	-
≥ 20,000	8,877,528.70	-	-	≥ 500 & < 750	1,109,690.00	-	-
≥ 10,000 & < 20,000	7,767,836.95	-	-	≥ 250 & < 500	554,845.87	-	-
< 10,000	6,658,143.47	3	19,974,429	≥ 100 & < 250	277,424.68	-	-
Additional Rural \$	2,117,699.79	-	-	<b>Subtotal</b>			
<b>Subtotal</b>			\$19,974,429	\$0			
<b>Total Basic Allocation</b>							\$19,974,429
<b>Total FTES Allocation</b>							81,336,205
<b>Total Base Allocation</b>							\$101,310,634

**Section II: Supplemental Allocation**

Supplemental Allocation - Point Value \$1,280.76	Points	2024-25 Headcount	Rate	Revenue
AB540 Students	1	762	\$1,280.76	\$975,937
Pell Grant Recipients	1	3,436	1,280.76	4,400,680
Promise Grant Recipients	1	7,537	1,280.76	9,653,062
		<b>Totals</b>	11,735	\$15,029,679

**Section III: Student Success Allocation**

All Students - Point Value \$755.21	Points	2022-23 Headcount	2023-24 Headcount	2024-25 Headcount	Three Year Average	Rate = Point Value x Points	Revenue
Associate Degrees for Transfer	4	870	997	1,043	970.00	\$ 3,020.86	\$2,930,231
Associate Degrees	3	584	642	751	659.00	2,265.64	1,493,058
Baccalaureate Degrees	3	2	6	15	7.67	2,265.64	17,370
Credit Certificates	2	181	278	415	291.33	1,510.43	440,038
Transfer Level Math and English	2	992	1,081	1,127	1,066.67	1,510.43	1,611,123
Transfer to a Four Year University	1.5	1,258	1,135	1,319	1,237.33	1,132.82	1,401,677
Nine or More CTE Units	1	2,414	2,935	3,105	2,818.00	755.21	2,128,193
Regional Living Wage	1	1,402	1,376	1,539	1,439.00	755.21	1,086,753
<b>All Students Subtotal</b>		7,703	8,450	9,314	8,489.00		\$11,108,443
<b>Pell Grant Recipients - Point Value \$190.49</b>							
Associate Degrees for Transfer	6	334	335	418	362.33	\$ 1,142.95	\$414,130
Associate Degrees	4.5	213	269	259	247.00	857.22	211,732
Baccalaureate Degrees	4.5	1	2	8	3.67	857.22	3,143
Credit Certificates	3	46	91	154	97.00	571.48	55,433
Transfer Level Math and English	3	248	285	311	281.33	571.48	160,775
Transfer to a Four Year University	2.25	370	335	355	353.33	428.61	151,441
Nine or More CTE Units	1.5	716	855	868	813.00	285.74	232,305
Regional Living Wage	1.5	203	185	207	198.33	285.74	56,671
<b>Pell Grant Recipients Subtotal</b>		2,131	2,357	2,580	2,356.00		\$1,285,630
<b>Promise Grant Recipients - Point Value \$190.49</b>							
Associate Degrees for Transfer	4	523	577	625	575.00	\$ 761.97	\$438,132
Associate Degrees	3	360	437	472	423.00	571.48	241,735
Baccalaureate Degrees	3	1	4	12	5.67	571.48	3,238
Credit Certificates	2	96	164	256	172.00	380.98	65,529
Transfer Level Math and English	2	403	487	447	445.67	380.98	169,792
Transfer to a Four Year University	1.5	602	532	588	574.00	285.74	164,014
Nine or More CTE Units	1	1,292	1,541	1,563	1,465.33	190.49	279,135
Regional Living Wage	1	494	468	454	472.00	190.49	89,912
<b>Promise Grant Recipients Subtotal</b>		3,771	4,210	4,417	4,132.67		\$1,451,487
<b>Total Headcounts</b>		13,605	15,017	16,311	14,977.67		\$13,845,560

**California Community Colleges  
2025-26 Second Principal  
Santa Barbara CCD  
Exhibit C - Page 1**

**Total Computational Revenue and Revenue Sources**

<b>Total Computational Revenue (TCR)</b>									
I. Base Allocation (FTES + Basic Allocation)									\$ 79,048,334
II. Supplemental Allocation									12,044,235
III. Student Success Allocation									11,016,505
							Student Centered Funding Formula (SCFF) Calculated Revenue (A)	\$	102,109,074
							2024-25 SCFF Calculated Revenue + COLA (B)		104,668,098
							Hold Harmless Revenue (C)		103,850,709
							Stability Protection Adjustment		2,559,024
							Hold Harmless Protection Adjustment		-
							<b>2025-26 TCR (Max of A, B, or C)</b>	<b>\$</b>	<b>104,668,098</b>
<b>Revenue Sources</b>									
Property Tax & ERAF								\$	47,747,924
Less Property Tax Excess									-
Student Enrollment Fees									7,017,319
Education Protection Account (EPA)		Minimum of at least \$100 x Funded FTES		Funded FTES: 11,825.18	x	Rate: \$1,923.75			22,748,698
State General Fund Allocation									25,087,351
<b>State General Fund Allocation</b>									
General Fund Allocation				\$		24,063,427			
Full-Time Faculty Hiring (FTFH) Allocation (2015-16 Funds Only)						1,023,924			
						<b>Subtotal State General Fund Allocation</b>			<b>\$25,087,351</b>
Adjustment(s)						-			
						<b>State General Fund Allocation (Includes Deferral to be Paid in 2026-27)</b>			<b>\$25,087,351</b>
						<b>State General Fund Certification (Exhibit A)</b>			<b>\$21,993,306</b>
						<b>Deferral Amount</b>			<b>\$3,094,045</b>
								<b>Available Revenue</b>	<b>\$ 102,601,292</b>
								<b>2025-26 TCR (Max of A, B, or C)</b>	<b>104,668,098</b>
							1.9746%	<b>Revenue Deficit</b>	<b>\$ (2,066,806)</b>

**Supporting Sections**

**Section Ia: FTES Data and Calculations**

variable	a	b	c	d	e	f = b + c + d + e	g = f (except credit = (a + b + f)/3)	h	i = g + h
	2023-24 Applied #3	2024-25 Applied #3	2025-26 Restoration	2025-26 Decline	2025-26 Adjustment	2025-26 Applied #1	2025-26 Applied #2	2025-26 Growth	2025-26 Funded
Credit	9,477.52	9,189.06	62.20	-	-	9,251.26	9,305.95	-	9,305.95
Incarcerated Credit	4.54	10.16	(5.22)	-	-	4.94	4.94	-	4.94
Special Admit Credit	986.57	1,091.29	17.74	-	-	1,109.03	1,109.03	-	1,109.03
CDCP	492.56	428.66	(96.78)	-	-	331.88	331.88	-	331.88
Noncredit	871.17	968.28	105.10	-	-	1,073.38	1,073.38	-	1,073.38
<b>Total FTES=&gt;&gt;&gt;</b>	<b>11,832.36</b>	<b>11,687.45</b>	<b>83.04</b>	<b>-</b>	<b>-</b>	<b>11,770.49</b>	<b>11,825.18</b>	<b>-</b>	<b>11,825.18</b>
<b>Total Values=&gt;&gt;&gt;</b>		<b>\$65,813,766</b>	<b>\$176,927</b>	<b>\$0</b>	<b>\$0</b>	<b>\$65,990,693</b>			
Change from PY to CY=>>>		\$176,927							

variable	j = g x l	k = h x l	l	m = j + k
	2025-26 Applied #2 Revenue	2025-26 Growth Revenue	2025-26 Rate \$*	2025-26 Total Revenue
Credit	\$50,402,824	\$ -	\$5,416.20	\$50,402,824
Incarcerated Credit	37,521	-	\$7,595.29	37,521
Special Admit Credit	8,423,407	-	\$7,595.29	8,423,407
CDCP	2,520,726	-	\$7,595.29	2,520,726
Noncredit	4,902,409	-	\$4,567.26	4,902,409
<b>Total</b>	<b>\$66,286,887</b>	<b>\$0</b>		<b>\$66,286,887</b>

n	o = f + h	p = n - o	q = p x l
2025-26 Applied #0	2025-26 Applied #3	2025-26 Unfunded FTES	2025-26 Unfunded FTES Value
9,251.26	9,251.26	-	\$ -
4.94	4.94	-	-
1,109.03	1,109.03	-	-
331.88	331.88	-	-
1,073.38	1,073.38	-	-
<b>11,770.49</b>	<b>11,770.49</b>	<b>-</b>	<b>\$ -</b>

Total Value=>>> \$65,990,693

**Section Ib: 2025-26 FTES Emergency Conditions Allowance (ECA)**

variable	r	s	t	n = s + t
	ECA FTES	Reported 320 2025-26 P2 FTES	ECA Applied	2025-26 Applied #0
Credit	-	9,251.26	-	9,251.26
Incarcerated Credit	-	4.94	-	4.94
Special Admit Credit	-	1,109.03	-	1,109.03
CDCP	-	331.88	-	331.88
Noncredit	-	1,073.38	-	1,073.38
<b>Total</b>	<b>-</b>	<b>11,770.49</b>	<b>-</b>	<b>11,770.49</b>

Definitions:	PY: 2024-25	CY: 2025-26
<b>PY App#3:</b> PY App#1 plus PY Growth, is the base for CY.		
<b>CY App#0:</b> Reported FTES with any ECA or statutory protections. These FTES are used in the calculations of the CY funded FTES.		
<b>CY App#1:</b> Base for CY plus any restoration, decline or adjustment.		
<b>CY App#2:</b> FTES that will be funded not including growth. Includes Credit 3-year average.		
<b>CY App#3:</b> CY App#1 plus Growth. Used as the base for the following year.		
<b>CY Adjustment:</b> Alignment of FTES to available resources.		
<b>Change Prior Year to Current Year:</b> CY App#0 value minus PY App#3 value and is the sum of CY restoration, decline, growth and unapplied values		

Section Ic: FTES Restoration Authority				
variable	v	w	y	z = (v + w + y) x l
FTES Category	2022-23	2023-24	2024-25	Total \$
Credit	-	1,062.15	288.46	\$ 7,315,168
Incarcerated Credit	-	(4.54)	(5.62)	(77,169)
Special Admit Credit	-	(262.51)	(104.72)	(2,789,219)
CDCP	-	(110.83)	63.90	(356,447)
Noncredit	-	97.57	(97.11)	2,101
<b>Total</b>	-	781.84	144.91	\$ 4,094,434

Section Id: FTES Growth Authority			
variable	aa	ab	ac = aa x ab
FTES Category	% target	2024-25 Applied #3 FTES	2025-26 Growth FTES
Credit	0.13%	9,189.06	12.21
Incarcerated Credit	0.13%	10.16	0.01
Special Admit Credit	0.13%	1,091.29	1.45
CDCP	0.13%	428.66	0.57
Noncredit	0.13%	968.28	1.29
<b>Total</b>	0.13%	11,687.45	15.53
<b>Total Growth FTES Value =&gt;&gt;&gt;</b>			\$ 87,694

**Section Ie: Basic Allocation**

District Type/FTES	Funding Rate	Number of Colleges	Basic Allocation
<b>Single College Districts</b>			
≥ 20,000	11,096,910.43	-	\$0
≥ 10,000 & < 20,000	8,877,528.70	1	8,877,529
< 10,000	6,658,143.47	-	-
<b>Multi-College Districts</b>			
≥ 20,000	8,877,528.70	-	-
≥ 10,000 & < 20,000	7,767,836.95	-	-
< 10,000	6,658,143.47	-	-
Additional Rural \$	2,117,699.79	-	-
<b>Subtotal</b>			\$8,877,529

FTES	Funding Rate	Number of Centers	Basic Allocation
<b>State Approved Centers</b>			
≥ 1,000	\$2,219,381.74	-	\$0
<b>Grandparented Centers</b>			
≥ 1,000	2,219,381.74	1	2,219,382
≥ 750 & < 1,000	1,664,535.87	1	1,664,536
≥ 500 & < 750	1,109,690.00	-	-
≥ 250 & < 500	554,845.87	-	-
≥ 100 & < 250	277,424.68	-	-
<b>Subtotal</b>			\$3,883,918

Total Basic Allocation	\$12,761,447
Total FTES Allocation	66,286,887
<b>Total Base Allocation</b>	<b>\$79,048,334</b>

**Section II: Supplemental Allocation**

Supplemental Allocation - Point Value \$1,280.76	Points	2024-25 Headcount	Rate	Revenue
AB540 Students	1	357	\$1,280.76	\$457,230
Pell Grant Recipients	1	2,684	1,280.76	3,437,551
Promise Grant Recipients	1	6,363	1,280.76	8,149,454
		<b>Totals</b>	9,404	<b>\$12,044,235</b>

**Section III: Student Success Allocation**

All Students - Point Value \$755.21	Points	2022-23 Headcount	2023-24 Headcount	2024-25 Headcount	Three Year Average	Rate = Point Value x Points	Revenue
Associate Degrees for Transfer	4	623	696	690	669.67	\$ 3,020.86	\$2,022,967
Associate Degrees	3	735	751	786	757.33	2,265.64	1,715,846
Baccalaureate Degrees	3	0	0	0	0.00	2,265.64	0
Credit Certificates	2	147	159	314	206.67	1,510.43	312,155
Transfer Level Math and English	2	666	800	698	721.33	1,510.43	1,089,522
Transfer to a Four Year University	1.5	1,047	1,179	1,094	1,106.67	1,132.82	1,253,655
Nine or More CTE Units	1	2,248	2,239	2,219	2,235.33	755.21	1,688,155
Regional Living Wage	1	1,317	890	991	1,066.00	755.21	805,058
<b>All Students Subtotal</b>		6,783	6,714	6,792	6,763.00		\$8,887,358
<b>Pell Grant Recipients - Point Value \$190.49</b>							
Associate Degrees for Transfer	6	219	231	219	223.00	\$ 1,142.95	\$254,879
Associate Degrees	4.5	276	267	310	284.33	857.22	243,735
Baccalaureate Degrees	4.5	0	0	0	0.00	857.22	0
Credit Certificates	3	54	53	98	68.33	571.48	39,051
Transfer Level Math and English	3	119	148	133	133.33	571.48	76,197
Transfer to a Four Year University	2.25	300	290	271	287.00	428.61	123,010
Nine or More CTE Units	1.5	709	761	801	757.00	285.74	216,304
Regional Living Wage	1.5	329	198	211	246.00	285.74	70,292
<b>Pell Grant Recipients Subtotal</b>		2,006	1,948	2,043	1,999.00		\$1,023,468
<b>Promise Grant Recipients - Point Value \$190.49</b>							
Associate Degrees for Transfer	4	346	349	348	347.67	\$ 761.97	\$264,911
Associate Degrees	3	452	428	457	445.67	571.48	254,688
Baccalaureate Degrees	3	0	0	0	0.00	571.48	0
Credit Certificates	2	82	85	158	108.33	380.98	41,273
Transfer Level Math and English	2	227	257	210	231.33	380.98	88,134
Transfer to a Four Year University	1.5	443	491	420	451.33	285.74	128,963
Nine or More CTE Units	1	1,219	1,233	1,240	1,230.67	190.49	234,432
Regional Living Wage	1	636	395	438	489.67	190.49	93,278
<b>Promise Grant Recipients Subtotal</b>		3,405	3,238	3,271	3,304.67		\$1,105,679
<b>Total Headcounts</b>		12,194	11,900	12,106	12,066.67		<b>\$11,016,505</b>

**California Community Colleges  
2025-26 Second Principal  
Santa Clarita CCD  
Exhibit C - Page 1**

**Total Computational Revenue and Revenue Sources**

<b>Total Computational Revenue (TCR)</b>			
I. Base Allocation (FTES + Basic Allocation)		\$	93,548,718
II. Supplemental Allocation			17,344,005
III. Student Success Allocation			16,141,657
	Student Centered Funding Formula (SCFF) Calculated Revenue (A)	\$	127,034,380
	2024-25 SCFF Calculated Revenue + COLA (B)		128,265,881
	Hold Harmless Revenue (C)		132,474,133
	Stability Protection Adjustment		-
	Hold Harmless Protection Adjustment		5,439,753
	<b>2025-26 TCR (Max of A, B, or C)</b>	<b>\$</b>	<b>132,474,133</b>
<b>Revenue Sources</b>			
Property Tax & ERAF		\$	35,459,959
Less Property Tax Excess			-
Student Enrollment Fees			6,860,000
Education Protection Account (EPA)	Minimum of at least \$100 x Funded FTES	Funded FTES: 14,908.61	x Rate: \$1,923.75
State General Fund Allocation			28,680,450
			58,857,852
<b>State General Fund Allocation</b>			
General Fund Allocation	\$	57,620,213	
Full-Time Faculty Hiring (FTFH) Allocation (2015-16 Funds Only)		1,237,639	
	<b>Subtotal State General Fund Allocation</b>	<b>\$58,857,852</b>	
Adjustment(s)		-	
	<b>State General Fund Allocation (Includes Deferral to be Paid in 2026-27)</b>	<b>\$58,857,852</b>	<b>Available Revenue \$ 129,858,261</b>
	<b>State General Fund Certification (Exhibit A)</b>	<b>\$51,598,860</b>	<b>2025-26 TCR (Max of A, B, or C) 132,474,133</b>
	<b>Deferral Amount</b>	<b>\$7,258,992</b>	1.9746% Revenue Deficit \$ (2,615,872)

**Supporting Sections**

**Section Ia: FTES Data and Calculations**

variable	a	b	c	d	e	f = b + c + d + e	g = f (except credit = (a + b + f)/3)	h	i = g + h
FTES Category	2023-24 Applied #3	2024-25 Applied #3	2025-26 Restoration	2025-26 Decline	2025-26 Adjustment	2025-26 Applied #1	2025-26 Applied #2	2025-26 Growth	2025-26 Funded
Credit	12,823.67	11,406.52	1,170.70	-	-	12,577.22	12,269.14	-	12,269.14
Incarcerated Credit	40.29	19.36	5.34	-	-	24.70	24.70	-	24.70
Special Admit Credit	1,171.19	799.43	54.52	-	-	853.95	853.95	-	853.95
CDCP	273.74	420.93	3.12	-	-	424.05	424.05	-	424.05
Noncredit	970.91	1,052.85	283.92	-	-	1,336.77	1,336.77	-	1,336.77
<b>Total FTES=&gt;&gt;&gt;</b>	<b>15,279.80</b>	<b>13,699.09</b>	<b>1,517.60</b>	<b>-</b>	<b>-</b>	<b>15,216.69</b>	<b>14,908.61</b>	<b>-</b>	<b>14,908.61</b>
<b>Total Values=&gt;&gt;&gt;</b>		<b>\$76,004,619</b>	<b>\$8,115,828</b>	<b>\$0</b>	<b>\$0</b>	<b>\$84,120,447</b>			
	Change from PY to CY=>>>	<b>\$8,115,828</b>							

variable	j = g x l 2025-26 Applied #2 Revenue	k = h x l 2025-26 Growth Revenue	l 2025-26 Rate \$*	m = j + k 2025-26 Total Revenue
Credit	\$66,452,039	\$ -	\$5,416.20	\$66,452,039
Incarcerated Credit	187,604	-	\$7,595.29	187,604
Special Admit Credit	6,486,000	-	\$7,595.29	6,486,000
CDCP	3,220,784	-	\$7,595.29	3,220,784
Noncredit	6,105,380	-	\$4,567.26	6,105,380
<b>Total</b>	<b>\$82,451,807</b>	<b>\$0</b>		<b>\$82,451,807</b>

n 2025-26 Applied #0	o = f + h 2025-26 Applied #3	p = n - o 2025-26 Unfunded FTES	q = p x l 2025-26 Unfunded FTES Value
12,577.22	12,577.22	-	\$ -
24.70	24.70	-	-
853.95	853.95	-	-
424.05	424.05	-	-
1,336.77	1,336.77	-	-
<b>15,216.69</b>	<b>15,216.69</b>	<b>-</b>	<b>\$ -</b>

Total Value=>>> \$84,120,447

**Section Ib: 2025-26 FTES Emergency Conditions Allowance (ECA)**

variable	r ECA FTES	s Reported 320 2025-26 P2 FTES	t ECA Applied	n = s + t 2025-26 Applied #0
Credit	-	12,577.22	-	12,577.22
Incarcerated Credit	-	24.70	-	24.70
Special Admit Credit	-	853.95	-	853.95
CDCP	-	424.05	-	424.05
Noncredit	-	1,336.77	-	1,336.77
<b>Total</b>	<b>-</b>	<b>15,216.69</b>	<b>-</b>	<b>15,216.69</b>

Definitions:	PY: 2024-25	CY: 2025-26
<b>PY App#3:</b> PY App#1 plus PY Growth, is the base for CY.		
<b>CY App#0:</b> Reported FTES with any ECA or statutory protections. These FTES are used in the calculations of the CY funded FTES.		
<b>CY App#1:</b> Base for CY plus any restoration, decline or adjustment.		
<b>CY App#2:</b> FTES that will be funded not including growth. Includes Credit 3-year average.		
<b>CY App#3:</b> CY App#1 plus Growth. Used as the base for the following year.		
<b>CY Adjustment:</b> Alignment of FTES to available resources.		
<b>Change Prior Year to Current Year:</b> CY App#0 value minus PY App#3 value and is the sum of CY restoration, decline, growth and unapplied values		

Section Ic: FTES Restoration Authority				
variable	v	w	y	z = (v + w + y) x l
FTES Category	2022-23	2023-24	2024-25	Total \$
Credit	-	1,969.65	1,417.15	\$ 18,343,570
Incarcerated Credit	-	(1.39)	20.93	148,412
Special Admit Credit	-	(80.02)	371.76	2,215,837
CDCP	-	(23.41)	(147.19)	(1,295,757)
Noncredit	-	(408.10)	(81.94)	(2,238,142)
<b>Total</b>	-	1,456.73	1,580.71	\$ 17,173,920

Section Id: FTES Growth Authority			
variable	aa	ab	ac = aa x ab
FTES Category	% target	2024-25 Applied #3 FTES	2025-26 Growth FTES
Credit	0.13%	11,406.52	15.16
Incarcerated Credit	0.13%	19.36	0.03
Special Admit Credit	0.13%	799.43	1.06
CDCP	0.13%	420.93	0.56
Noncredit	0.13%	1,052.85	1.40
<b>Total</b>	0.13%	13,699.09	18.21
<b>Total Growth FTES Value =&gt;&gt;&gt; \$</b>			101,273

Section Ie: Basic Allocation

District Type/FTES	Funding Rate	Number of Colleges	Basic Allocation	FTES	Funding Rate	Number of Centers	Basic Allocation	
<b>Single College Districts</b>				<b>State Approved Centers</b>				
≥ 20,000	11,096,910.43	-	\$0	≥ 1,000	\$2,219,381.74	1	\$2,219,382	
≥ 10,000 & < 20,000	8,877,528.70	1	8,877,529	<b>Grandparented Centers</b>				
< 10,000	6,658,143.47	-	-	≥ 1,000	2,219,381.74	-	-	
<b>Multi-College Districts</b>				≥ 750 & < 1,000	1,664,535.87	-	-	
≥ 20,000	8,877,528.70	-	-	≥ 500 & < 750	1,109,690.00	-	-	
≥ 10,000 & < 20,000	7,767,836.95	-	-	≥ 250 & < 500	554,845.87	-	-	
< 10,000	6,658,143.47	-	-	≥ 100 & < 250	277,424.68	-	-	
Additional Rural \$	2,117,699.79	-	-	<b>Subtotal</b>				
<b>Subtotal</b>			\$8,877,529	<b>Subtotal</b>				\$2,219,382
							Total Basic Allocation	\$11,096,911
							Total FTES Allocation	82,451,807
							<b>Total Base Allocation</b>	<b>\$93,548,718</b>

Section II: Supplemental Allocation

Supplemental Allocation - Point Value \$1,280.76	Points	2024-25 Headcount	Rate	Revenue
AB540 Students	1	394	\$1,280.76	\$504,618
Pell Grant Recipients	1	4,248	1,280.76	5,440,654
Promise Grant Recipients	1	8,900	1,280.76	11,398,733
		<b>Totals</b>	<b>13,542</b>	<b>\$17,344,005</b>

Section III: Student Success Allocation

All Students - Point Value \$755.21	Points	2022-23 Headcount	2023-24 Headcount	2024-25 Headcount	Three Year Average	Rate = Point Value x Points	Revenue
Associate Degrees for Transfer	4	1,012	978	884	958.00	\$ 3,020.86	\$2,893,980
Associate Degrees	3	842	799	846	829.00	2,265.64	1,878,217
Baccalaureate Degrees	3	0	0	0	0.00	2,265.64	0
Credit Certificates	2	137	134	170	147.00	1,510.43	222,033
Transfer Level Math and English	2	951	983	1,032	988.67	1,510.43	1,493,310
Transfer to a Four Year University	1.5	1,287	1,173	1,137	1,199.00	1,132.82	1,358,252
Nine or More CTE Units	1	2,912	2,982	3,074	2,989.33	755.21	2,257,587
Regional Living Wage	1	3,686	3,307	4,299	3,764.00	755.21	2,842,626
<b>All Students Subtotal</b>		<b>10,827</b>	<b>10,356</b>	<b>11,442</b>	<b>10,875.00</b>		<b>\$12,946,005</b>
<b>Pell Grant Recipients - Point Value \$190.49</b>							
Associate Degrees for Transfer	6	454	422	376	417.33	\$ 1,142.95	\$476,993
Associate Degrees	4.5	351	344	362	352.33	857.22	302,025
Baccalaureate Degrees	4.5	0	0	0	0.00	857.22	0
Credit Certificates	3	43	54	75	57.33	571.48	32,765
Transfer Level Math and English	3	327	342	382	350.33	571.48	200,207
Transfer to a Four Year University	2.25	427	407	399	411.00	428.61	176,158
Nine or More CTE Units	1.5	905	1,027	1,114	1,015.33	285.74	290,120
Regional Living Wage	1.5	552	284	357	397.67	285.74	113,629
<b>Pell Grant Recipients Subtotal</b>		<b>3,059</b>	<b>2,880</b>	<b>3,065</b>	<b>3,001.33</b>		<b>\$1,591,897</b>
<b>Promise Grant Recipients - Point Value \$190.49</b>							
Associate Degrees for Transfer	4	648	593	532	591.00	\$ 761.97	\$450,324
Associate Degrees	3	549	498	547	531.33	571.48	303,645
Baccalaureate Degrees	3	0	0	0	0.00	571.48	0
Credit Certificates	2	77	73	106	85.33	380.98	32,511
Transfer Level Math and English	2	485	532	597	538.00	380.98	204,970
Transfer to a Four Year University	1.5	665	608	581	618.00	285.74	176,586
Nine or More CTE Units	1	1,372	1,531	1,671	1,524.67	190.49	290,437
Regional Living Wage	1	1,034	578	676	762.67	190.49	145,282
<b>Promise Grant Recipients Subtotal</b>		<b>4,830</b>	<b>4,413</b>	<b>4,710</b>	<b>4,651.00</b>		<b>\$1,603,755</b>
<b>Total Headcounts</b>		<b>18,716</b>	<b>17,649</b>	<b>19,217</b>	<b>18,527.33</b>		<b>\$16,141,657</b>

**California Community Colleges  
2025-26 Second Principal  
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Exhibit C - Page 1**

**Total Computational Revenue and Revenue Sources**

<b>Total Computational Revenue (TCR)</b>			
I. Base Allocation (FTES + Basic Allocation)		\$	111,121,686
II. Supplemental Allocation			32,332,700
III. Student Success Allocation			22,546,238
	Student Centered Funding Formula (SCFF) Calculated Revenue (A)	\$	166,000,624
	2024-25 SCFF Calculated Revenue + COLA (B)		161,918,285
	Hold Harmless Revenue (C)		168,740,327
	Stability Protection Adjustment		-
	Hold Harmless Protection Adjustment		2,739,703
	<b>2025-26 TCR (Max of A, B, or C)</b>	<b>\$</b>	<b>168,740,327</b>
<b>Revenue Sources</b>			
Property Tax & ERAF		\$	41,887,119
Less Property Tax Excess			-
Student Enrollment Fees			10,263,234
Education Protection Account (EPA)	Minimum of at least \$100 x Funded FTES	Funded FTES: 17,610.77	x Rate: \$1,923.75
State General Fund Allocation			33,878,733
			79,379,246
<b>State General Fund Allocation</b>			
General Fund Allocation		\$	77,682,728
Full-Time Faculty Hiring (FTFH) Allocation (2015-16 Funds Only)			1,696,518
	<b>Subtotal State General Fund Allocation</b>		<b>\$79,379,246</b>
Adjustment(s)			-
	<b>State General Fund Allocation (Includes Deferral to be Paid in 2026-27)</b>		<b>\$79,379,246</b>
	<b>State General Fund Certification (Exhibit A)</b>		<b>\$69,589,333</b>
	<b>Deferral Amount</b>		<b>\$9,789,913</b>
		<b>Available Revenue</b>	<b>\$ 165,408,332</b>
		<b>2025-26 TCR (Max of A, B, or C)</b>	<b>168,740,327</b>
		1.9746% Revenue Deficit	\$ (3,331,995)

**Supporting Sections**

**Section Ia: FTES Data and Calculations**

variable	a	b	c	d	e	f = b + c + d + e	g = f (except credit = (a + b + f)/3)	h	i = g + h
FTES Category	2023-24 Applied #3	2024-25 Applied #3	2025-26 Restoration	2025-26 Decline	2025-26 Adjustment	2025-26 Applied #1	2025-26 Applied #2	2025-26 Growth	2025-26 Funded
Credit	16,225.76	16,506.51	-	(172.65)	-	16,333.86	16,355.38	-	16,355.38
Incarcerated Credit	-	-	-	-	-	-	-	-	-
Special Admit Credit	415.06	424.99	-	17.22	-	442.21	442.21	-	442.21
CDCP	246.22	334.56	-	(30.42)	-	304.14	304.14	-	304.14
Noncredit	638.21	629.42	-	(120.38)	-	509.04	509.04	-	509.04
<b>Total FTES=&gt;&gt;&gt;</b>	<b>17,525.25</b>	<b>17,895.48</b>	<b>-</b>	<b>(306.23)</b>	<b>-</b>	<b>17,589.25</b>	<b>17,610.77</b>	<b>-</b>	<b>17,610.77</b>
<b>Total Values=&gt;&gt;&gt;</b>		<b>\$99,282,640</b>	<b>\$0</b>	<b>(\$1,595,325)</b>	<b>\$0</b>	<b>\$97,687,314</b>			
	Change from PY to CY=>>>	(\$1,595,326)							

variable	j = g x l 2025-26 Applied #2 Revenue	k = h x l 2025-26 Growth Revenue	l 2025-26 Rate \$*	m = j + k 2025-26 Total Revenue
Credit	\$89,755,015	\$ -	\$5,487.80	\$89,755,015
Incarcerated Credit	-	-	\$7,723.54	-
Special Admit Credit	3,415,427	-	\$7,723.54	3,415,427
CDCP	2,310,032	-	\$7,595.29	2,310,032
Noncredit	2,324,920	-	\$4,567.26	2,324,920
<b>Total</b>	<b>\$97,805,394</b>	<b>\$0</b>		<b>\$97,805,394</b>

n 2025-26 Applied #0	o = f + h 2025-26 Applied #3	p = n - o 2025-26 Unfunded FTES	q = p x l 2025-26 Unfunded FTES Value
16,333.86	16,333.86	-	\$ -
-	-	-	-
442.21	442.21	-	-
304.14	304.14	-	-
509.04	509.04	-	-
<b>17,589.25</b>	<b>17,589.25</b>	<b>-</b>	<b>\$ -</b>

Total Value=>>> \$97,687,314

<b>Section Ib: 2025-26 FTES Emergency Conditions Allowance (ECA)</b>				
variable	r ECA FTES	s Reported 320 2025-26 P2 FTES	t ECA Applied	n = s + t 2025-26 Applied #0
Credit	-	16,333.86	-	16,333.86
Incarcerated Credit	-	-	-	-
Special Admit Credit	-	442.21	-	442.21
CDCP	-	304.14	-	304.14
Noncredit	-	509.04	-	509.04
<b>Total</b>	<b>-</b>	<b>17,589.25</b>	<b>-</b>	<b>17,589.25</b>

Definitions:	PY: 2024-25	CY: 2025-26
<b>PY App#3:</b> PY App#1 plus PY Growth, is the base for CY.		
<b>CY App#0:</b> Reported FTES with any ECA or statutory protections. These FTES are used in the calculations of the CY funded FTES.		
<b>CY App#1:</b> Base for CY plus any restoration, decline or adjustment.		
<b>CY App#2:</b> FTES that will be funded not including growth. Includes Credit 3-year average.		
<b>CY App#3:</b> CY App#1 plus Growth. Used as the base for the following year.		
<b>CY Adjustment:</b> Alignment of FTES to available resources.		
<b>Change Prior Year to Current Year:</b> CY App#0 value minus PY App#3 value and is the sum of CY restoration, decline, growth and unapplied values		

Section Ic: FTES Restoration Authority				
variable	v	w	y	$z = (v + w + y) \times i$
FTES Category	2022-23	2023-24	2024-25	Total \$
Credit	3,009.25	-	-	\$ 16,514,158
Incarcerated Credit	-	-	-	-
Special Admit Credit	(204.38)	-	-	(1,578,537)
CDCP	(254.30)	-	-	(1,931,483)
Noncredit	(35.89)	-	-	(163,919)
<b>Total</b>	<b>2,514.68</b>	<b>-</b>	<b>-</b>	<b>\$ 12,840,219</b>

Section Id: FTES Growth Authority			
variable	aa	ab	ac = aa x ab
FTES Category	% target	2024-25 Applied #3 FTES	2025-26 Growth FTES
Credit	0.13%	16,506.51	21.94
Incarcerated Credit	0.13%	-	-
Special Admit Credit	0.13%	424.99	0.56
CDCP	0.13%	334.56	0.44
Noncredit	0.13%	629.42	0.84
<b>Total</b>	<b>0.13%</b>	<b>17,895.48</b>	<b>23.78</b>
<b>Total Growth FTES Value =&gt;&gt;&gt; \$</b>			<b>132,292</b>

**Section Ie: Basic Allocation**

District Type/FTES	Funding Rate	Number of Colleges	Basic Allocation
<b>Single College Districts</b>			
≥ 20,000	11,096,910.43	1	\$11,096,910
≥ 10,000 & < 20,000	8,877,528.70	-	-
< 10,000	6,658,143.47	-	-
<b>Multi-College Districts</b>			
≥ 20,000	8,877,528.70	-	-
≥ 10,000 & < 20,000	7,767,836.95	-	-
< 10,000	6,658,143.47	-	-
Additional Rural \$	2,117,699.79	-	-
<b>Subtotal</b>			<b>\$11,096,910</b>

FTES	Funding Rate	Number of Centers	Basic Allocation
<b>State Approved Centers</b>			
≥ 1,000	\$2,219,381.74	1	\$2,219,382
<b>Grandparented Centers</b>			
≥ 1,000	2,219,381.74	-	-
≥ 750 & < 1,000	1,664,535.87	-	-
≥ 500 & < 750	1,109,690.00	-	-
≥ 250 & < 500	554,845.87	-	-
≥ 100 & < 250	277,424.68	-	-
<b>Subtotal</b>			<b>\$2,219,382</b>

Total Basic Allocation	\$13,316,292
Total FTES Allocation	97,805,394
<b>Total Base Allocation</b>	<b>\$111,121,686</b>

**Section II: Supplemental Allocation**

Supplemental Allocation - Point Value \$1,280.76	Points	2024-25 Headcount	Rate	Revenue
AB540 Students	1	987	\$1,280.76	\$1,264,107
Pell Grant Recipients	1	7,833	1,280.76	10,032,166
Promise Grant Recipients	1	16,425	1,280.76	21,036,427
		<b>Totals</b>	<b>25,245</b>	<b>\$32,332,700</b>

**Section III: Student Success Allocation**

All Students - Point Value \$755.21	Points	2022-23 Headcount	2023-24 Headcount	2024-25 Headcount	Three Year Average	Rate = Point Value x Points	Revenue
Associate Degrees for Transfer	4	854	945	1,010	936.33	\$ 3,020.86	\$2,828,528
Associate Degrees	3	1,530	2,143	2,111	1,928.00	2,265.64	4,368,158
Baccalaureate Degrees	3	21	12	16	16.33	2,265.64	37,005
Credit Certificates	2	850	1,240	1,427	1,172.33	1,510.43	1,770,725
Transfer Level Math and English	2	1,170	1,187	1,164	1,173.67	1,510.43	1,772,739
Transfer to a Four Year University	1.5	1,827	1,697	1,755	1,759.67	1,132.82	1,993,387
Nine or More CTE Units	1	3,645	3,813	3,816	3,758.00	755.21	2,838,094
Regional Living Wage	1	2,999	1,912	1,997	2,302.67	755.21	1,739,006
<b>All Students Subtotal</b>		<b>12,896</b>	<b>12,949</b>	<b>13,296</b>	<b>13,047.00</b>		<b>\$17,347,642</b>
<b>Pell Grant Recipients - Point Value \$190.49</b>							
Associate Degrees for Transfer	6	442	447	519	469.33	\$ 1,142.95	\$536,426
Associate Degrees	4.5	785	988	921	898.00	857.22	769,779
Baccalaureate Degrees	4.5	9	7	7	7.67	857.22	6,572
Credit Certificates	3	295	424	608	442.33	571.48	252,783
Transfer Level Math and English	3	373	351	420	381.33	571.48	217,923
Transfer to a Four Year University	2.25	730	723	695	716.00	428.61	306,883
Nine or More CTE Units	1.5	1,336	1,356	1,490	1,394.00	285.74	398,319
Regional Living Wage	1.5	722	381	415	506.00	285.74	144,584
<b>Pell Grant Recipients Subtotal</b>		<b>4,692</b>	<b>4,677</b>	<b>5,075</b>	<b>4,814.67</b>		<b>\$2,633,269</b>
<b>Promise Grant Recipients - Point Value \$190.49</b>							
Associate Degrees for Transfer	4	588	608	684	626.67	\$ 761.97	\$477,501
Associate Degrees	3	1,087	1,430	1,342	1,286.33	571.48	735,110
Baccalaureate Degrees	3	17	8	12	12.33	571.48	7,048
Credit Certificates	2	476	688	890	684.67	380.98	260,847
Transfer Level Math and English	2	478	485	540	501.00	380.98	190,873
Transfer to a Four Year University	1.5	959	961	965	961.67	285.74	274,785
Nine or More CTE Units	1	2,068	2,137	2,206	2,137.00	190.49	407,082
Regional Living Wage	1	1,551	847	942	1,113.33	190.49	212,081
<b>Promise Grant Recipients Subtotal</b>		<b>7,224</b>	<b>7,164</b>	<b>7,581</b>	<b>7,323.00</b>		<b>\$2,565,327</b>
<b>Total Headcounts</b>		<b>24,812</b>	<b>24,790</b>	<b>25,952</b>	<b>25,184.67</b>		<b>\$22,546,238</b>

**California Community Colleges  
2025-26 Second Principal  
Sequoias CCD  
Exhibit C - Page 1**

**Total Computational Revenue and Revenue Sources**

<b>Total Computational Revenue (TCR)</b>			
I. Base Allocation (FTES + Basic Allocation)		\$	73,947,182
II. Supplemental Allocation			22,875,592
III. Student Success Allocation			13,978,240
	Student Centered Funding Formula (SCFF) Calculated Revenue (A)	\$	110,801,014
	2024-25 SCFF Calculated Revenue + COLA (B)		107,002,989
	Hold Harmless Revenue (C)		104,597,252
	Stability Protection Adjustment		-
	Hold Harmless Protection Adjustment		-
	<b>2025-26 TCR (Max of A, B, or C)</b>	\$	<b>110,801,014</b>
<b>Revenue Sources</b>			
Property Tax & ERAF		\$	20,781,214
Less Property Tax Excess			-
Student Enrollment Fees			2,877,141
Education Protection Account (EPA)	Minimum of at least \$100 x Funded FTES	Funded FTES: 10,788.57	x Rate: \$1,923.75
State General Fund Allocation			64,200,224
<b>State General Fund Allocation</b>			
General Fund Allocation		\$	63,476,547
Full-Time Faculty Hiring (FTFH) Allocation (2015-16 Funds Only)			723,677
	<b>Subtotal State General Fund Allocation</b>		<b>\$64,200,224</b>
Adjustment(s)			-
	<b>State General Fund Allocation (Includes Deferral to be Paid in 2026-27)</b>		<b>\$64,200,224</b>
	<b>State General Fund Certification (Exhibit A)</b>		<b>\$56,282,353</b>
	<b>Deferral Amount</b>		<b>\$7,917,871</b>
		Available Revenue	\$ 108,613,105
		<b>2025-26 TCR (Max of A, B, or C)</b>	<b>110,801,014</b>
		1.9746% Revenue Deficit	\$ (2,187,909)

**Supporting Sections**

<b>Section Ia: FTES Data and Calculations</b>									
<i>variable</i>	a	b	c	d	e	f = b + c + d + e	g = f (except credit = (a + b + f)/3)	h	i = g + h
<b>FTES Category</b>	<b>2023-24 Applied #3</b>	<b>2024-25 Applied #3</b>	<b>2025-26 Restoration</b>	<b>2025-26 Decline</b>	<b>2025-26 Adjustment</b>	<b>2025-26 Applied #1</b>	<b>2025-26 Applied #2</b>	<b>2025-26 Growth</b>	<b>2025-26 Funded</b>
Credit	9,328.54	9,775.21	-	-	-	9,775.21	9,626.32	33.25	9,659.57
Incarcerated Credit	-	-	-	-	-	-	-	-	-
Special Admit Credit	808.46	827.22	-	-	-	827.22	827.22	67.36	894.58
CDCP	139.08	158.79	-	-	(11.00)	147.79	147.79	-	147.79
Noncredit	58.25	60.69	-	-	18.29	78.98	78.98	7.65	86.63
<b>Total FTES=&gt;&gt;&gt;</b>	<b>10,334.33</b>	<b>10,821.91</b>	<b>-</b>	<b>-</b>	<b>7.29</b>	<b>10,829.20</b>	<b>10,680.31</b>	<b>108.26</b>	<b>10,788.57</b>
<b>Total Values=&gt;&gt;&gt;</b>		\$60,710,652	\$0	\$0	\$0	\$60,710,651			
	Change from PY to CY=>>>	\$3,532,455							

<i>variable</i>	j = g x l	k = h x l	l	m = j + k
<b>FTES Category</b>	<b>2025-26 Applied #2 Revenue</b>	<b>2025-26 Growth Revenue</b>	<b>2025-26 Rate \$*</b>	<b>2025-26 Total Revenue</b>
Credit	\$52,138,009	\$ 180,113	\$5,416.20	\$52,318,122
Incarcerated Credit	-	-	\$7,595.29	-
Special Admit Credit	6,282,978	511,619	\$7,595.29	6,794,597
CDCP	1,122,508	-	\$7,595.29	1,122,508
Noncredit	360,735	34,927	\$4,567.26	395,662
<b>Total</b>	<b>\$59,904,230</b>	<b>\$726,659</b>		<b>\$60,630,889</b>

n	o = f + h	p = n - o	q = p x l
<b>2025-26 Applied #0</b>	<b>2025-26 Applied #3</b>	<b>2025-26 Unfunded FTES</b>	<b>2025-26 Unfunded FTES Value</b>
10,326.50	9,808.46	518.04	\$ 2,805,797
-	-	-	-
894.58	894.58	-	-
147.79	147.79	-	-
86.63	86.63	-	-
11,455.50	10,937.46	518.04	\$ 2,805,797

Total Value=>>> \$64,243,107

<b>Section Ib: 2025-26 FTES Emergency Conditions Allowance (ECA)</b>				
<i>variable</i>	r	s	t	n = s + t
<b>FTES Category</b>	<b>ECA FTES</b>	<b>Reported 320 2025-26 P2 FTES</b>	<b>ECA Applied</b>	<b>2025-26 Applied #0</b>
Credit	-	10,326.50	-	10,326.50
Incarcerated Credit	-	-	-	-
Special Admit Credit	-	894.58	-	894.58
CDCP	-	147.79	-	147.79
Noncredit	-	86.63	-	86.63
<b>Total</b>	<b>-</b>	<b>11,455.50</b>	<b>-</b>	<b>11,455.50</b>

<b>Definitions:</b>	PY: 2024-25	CY: 2025-26
<b>PY App#3:</b> PY App#1 plus PY Growth, is the base for CY.		
<b>CY App#0:</b> Reported FTES with any ECA or statutory protections. These FTES are used in the calculations of the CY funded FTES.		
<b>CY App#1:</b> Base for CY plus any restoration, decline or adjustment.		
<b>CY App#2:</b> FTES that will be funded not including growth. Includes Credit 3-year average.		
<b>CY App#3:</b> CY App#1 plus Growth. Used as the base for the following year.		
<b>CY Adjustment:</b> Alignment of FTES to available resources.		
<b>Change Prior Year to Current Year:</b> CY App#0 value minus PY App#3 value and is the sum of CY restoration, decline, growth and unapplied values		

Section Ic: FTES Restoration Authority				
variable	v	w	y	z = (v + w + y) x l
FTES Category	2022-23	2023-24	2024-25	Total \$
Credit	-	-	-	\$ -
Incarcerated Credit	-	-	-	-
Special Admit Credit	-	-	-	-
CDCP	-	-	-	-
Noncredit	-	-	-	-
<b>Total</b>	-	-	-	\$ -

Section Id: FTES Growth Authority			
variable	aa	ab	ac = aa x ab
FTES Category	% target	2024-25 Applied #3 FTES	2025-26 Growth FTES
Credit	1.02%	9,775.21	99.23
Incarcerated Credit	1.02%	-	-
Special Admit Credit	1.02%	827.22	8.40
CDCP	1.02%	158.79	1.61
Noncredit	1.02%	60.69	0.62
<b>Total</b>	1.02%	10,821.91	109.86
<b>Total Growth FTES Value =&gt;&gt;&gt; \$</b>			617,875

**Section Ie: Basic Allocation**

District Type/FTES	Funding Rate	Number of Colleges	Basic Allocation
<b>Single College Districts</b>			
≥ 20,000	11,096,910.43	-	\$0
≥ 10,000 & < 20,000	8,877,528.70	1	8,877,529
< 10,000	6,658,143.47	-	-
<b>Multi-College Districts</b>			
≥ 20,000	8,877,528.70	-	-
≥ 10,000 & < 20,000	7,767,836.95	-	-
< 10,000	6,658,143.47	-	-
Additional Rural \$	2,117,699.79	-	-
<b>Subtotal</b>			\$8,877,529

FTES	Funding Rate	Number of Centers	Basic Allocation
<b>State Approved Centers</b>			
≥ 1,000	\$2,219,381.74	2	\$4,438,764
<b>Grandparented Centers</b>			
≥ 1,000	2,219,381.74	-	-
≥ 750 & < 1,000	1,664,535.87	-	-
≥ 500 & < 750	1,109,690.00	-	-
≥ 250 & < 500	554,845.87	-	-
≥ 100 & < 250	277,424.68	-	-
<b>Subtotal</b>			\$4,438,764

Total Basic Allocation	\$13,316,293
Total FTES Allocation	60,630,889
<b>Total Base Allocation</b>	<b>\$73,947,182</b>

**Section II: Supplemental Allocation**

Supplemental Allocation - Point Value \$1,280.76	Points	2024-25 Headcount	Rate	Revenue
AB540 Students	1	368	\$1,280.76	\$471,318
Pell Grant Recipients	1	6,994	1,280.76	8,957,611
Promise Grant Recipients	1	10,499	1,280.76	13,446,663
		<b>Totals</b>	<b>17,861</b>	<b>\$22,875,592</b>

**Section III: Student Success Allocation**

All Students - Point Value \$755.21	Points	2022-23 Headcount	2023-24 Headcount	2024-25 Headcount	Three Year Average	Rate = Point Value x Points	Revenue
Associate Degrees for Transfer	4	720	831	928	826.33	\$ 3,020.86	\$2,496,234
Associate Degrees	3	697	704	904	768.33	2,265.64	1,740,768
Baccalaureate Degrees	3	0	0	0	0.00	2,265.64	0
Credit Certificates	2	242	307	401	316.67	1,510.43	478,302
Transfer Level Math and English	2	696	645	724	688.33	1,510.43	1,039,678
Transfer to a Four Year University	1.5	760	592	851	734.33	1,132.82	831,868
Nine or More CTE Units	1	1,997	2,307	2,570	2,291.33	755.21	1,730,447
Regional Living Wage	1	2,231	1,737	1,627	1,865.00	755.21	1,408,474
<b>All Students Subtotal</b>		<b>7,343</b>	<b>7,123</b>	<b>8,005</b>	<b>7,490.33</b>		<b>\$9,725,771</b>
<b>Pell Grant Recipients - Point Value \$190.49</b>							
Associate Degrees for Transfer	6	481	564	643	562.67	\$ 1,142.95	\$643,102
Associate Degrees	4.5	449	447	609	501.67	857.22	430,036
Baccalaureate Degrees	4.5	0	0	0	0.00	857.22	0
Credit Certificates	3	154	218	270	214.00	571.48	122,296
Transfer Level Math and English	3	409	409	495	437.67	571.48	250,116
Transfer to a Four Year University	2.25	424	306	451	393.67	428.61	168,729
Nine or More CTE Units	1.5	1,190	1,419	1,637	1,415.33	285.74	404,415
Regional Living Wage	1.5	1,242	960	850	1,017.33	285.74	290,691
<b>Pell Grant Recipients Subtotal</b>		<b>4,349</b>	<b>4,323</b>	<b>4,955</b>	<b>4,542.33</b>		<b>\$2,309,385</b>
<b>Promise Grant Recipients - Point Value \$190.49</b>							
Associate Degrees for Transfer	4	588	698	775	687.00	\$ 761.97	\$523,473
Associate Degrees	3	577	586	755	639.33	571.48	365,364
Baccalaureate Degrees	3	0	0	0	0.00	571.48	0
Credit Certificates	2	199	266	337	267.33	380.98	101,850
Transfer Level Math and English	2	515	504	575	531.33	380.98	202,430
Transfer to a Four Year University	1.5	523	382	571	492.00	285.74	140,583
Nine or More CTE Units	1	1,541	1,861	2,095	1,832.33	190.49	349,045
Regional Living Wage	1	1,635	1,296	1,169	1,366.67	190.49	260,339
<b>Promise Grant Recipients Subtotal</b>		<b>5,578</b>	<b>5,593</b>	<b>6,277</b>	<b>5,816.00</b>		<b>\$1,943,084</b>
<b>Total Headcounts</b>		<b>17,270</b>	<b>17,039</b>	<b>19,237</b>	<b>17,848.67</b>		<b>\$13,978,240</b>

**California Community Colleges  
2025-26 Second Principal  
Shasta-Tehama-Trinity Joint CCD  
Exhibit C - Page 1**

**Total Computational Revenue and Revenue Sources**

<b>Total Computational Revenue (TCR)</b>			
I. Base Allocation (FTES + Basic Allocation)		\$	44,624,863
II. Supplemental Allocation			13,596,511
III. Student Success Allocation			8,941,222
	Student Centered Funding Formula (SCFF) Calculated Revenue (A)	\$	67,162,596
	2024-25 SCFF Calculated Revenue + COLA (B)		68,622,693
	Hold Harmless Revenue (C)		67,079,856
	Stability Protection Adjustment		1,460,097
	Hold Harmless Protection Adjustment		-
	<b>2025-26 TCR (Max of A, B, or C)</b>	<b>\$</b>	<b>68,622,693</b>
<b>Revenue Sources</b>			
Property Tax & ERAF		\$	23,996,915
Less Property Tax Excess			-
Student Enrollment Fees			1,481,478
Education Protection Account (EPA)	Minimum of at least \$100 x Funded FTES	Funded FTES: 6,637.98	x Rate: \$1,923.75
State General Fund Allocation			29,019,443
<b>State General Fund Allocation</b>			
General Fund Allocation		\$	28,550,200
Full-Time Faculty Hiring (FTFH) Allocation (2015-16 Funds Only)			469,243
	<b>Subtotal State General Fund Allocation</b>		<b>\$29,019,443</b>
Adjustment(s)			-
	<b>State General Fund Allocation (Includes Deferral to be Paid in 2026-27)</b>		<b>\$29,019,443</b>
	<b>State General Fund Certification (Exhibit A)</b>		<b>\$25,440,449</b>
	<b>Deferral Amount</b>		<b>\$3,578,994</b>
		<b>Available Revenue</b>	<b>\$ 67,267,650</b>
		<b>2025-26 TCR (Max of A, B, or C)</b>	<b>68,622,693</b>
		1.9746% Revenue Deficit	\$ (1,355,043)

**Supporting Sections**

**Section Ia: FTES Data and Calculations**

variable	a	b	c	d	e	f = b + c + d + e	g = f (except credit = (a + b + f)/3)	h	i = g + h
FTES Category	2023-24 Applied #3	2024-25 Applied #3	2025-26 Restoration	2025-26 Decline	2025-26 Adjustment	2025-26 Applied #1	2025-26 Applied #2	2025-26 Growth	2025-26 Funded
Credit	4,885.67	5,939.23	-	(225.20)	-	5,714.03	5,512.98	-	5,512.98
Incarcerated Credit	-	-	-	-	-	-	-	-	-
Special Admit Credit	846.65	1,169.88	-	(209.59)	-	960.29	960.29	-	960.29
CDCP	33.71	34.10	-	(13.82)	-	20.28	20.28	-	20.28
Noncredit	114.88	122.11	-	22.32	-	144.43	144.43	-	144.43
<b>Total FTES=&gt;&gt;&gt;</b>	<b>5,880.91</b>	<b>7,265.32</b>	<b>-</b>	<b>(426.29)</b>	<b>-</b>	<b>6,839.03</b>	<b>6,637.98</b>	<b>-</b>	<b>6,637.98</b>
<b>Total Values=&gt;&gt;&gt;</b>		\$41,870,304	\$0	(\$2,814,636)	\$0	\$39,055,669			
	Change from PY to CY=>>>	(\$2,814,635)							

variable	j = g x l 2025-26 Applied #2 Revenue	k = h x l 2025-26 Growth Revenue	l 2025-26 Rate \$*	m = j + k 2025-26 Total Revenue
Credit	\$29,859,353	\$ -	\$5,416.20	\$29,859,353
Incarcerated Credit	-	-	\$7,595.29	-
Special Admit Credit	7,293,684	-	\$7,595.29	7,293,684
CDCP	154,033	-	\$7,595.29	154,033
Noncredit	659,650	-	\$4,567.26	659,650
<b>Total</b>	<b>\$37,966,720</b>	<b>\$0</b>		<b>\$37,966,720</b>

n 2025-26 Applied #0	o = f + h 2025-26 Applied #3	p = n - o 2025-26 Unfunded FTES	q = p x l 2025-26 Unfunded FTES Value
5,714.03	5,714.03	-	\$ -
-	-	-	-
960.29	960.29	-	-
20.28	20.28	-	-
144.43	144.43	-	-
6,839.03	6,839.03	-	\$ -

**Total Value=>>>** \$39,055,669

<b>Section Ib: 2025-26 FTES Emergency Conditions Allowance (ECA)</b>				
variable	r ECA FTES	s Reported 320 2025-26 P2 FTES	t ECA Applied	n = s + t 2025-26 Applied #0
Credit	-	5,714.03	-	5,714.03
Incarcerated Credit	-	-	-	-
Special Admit Credit	-	960.29	-	960.29
CDCP	-	20.28	-	20.28
Noncredit	-	144.43	-	144.43
<b>Total</b>	<b>-</b>	<b>6,839.03</b>	<b>-</b>	<b>6,839.03</b>

Definitions:	PY: 2024-25	CY: 2025-26
<b>PY App#3:</b> PY App#1 plus PY Growth, is the base for CY.		
<b>CY App#0:</b> Reported FTES with any ECA or statutory protections. These FTES are used in the calculations of the CY funded FTES.		
<b>CY App#1:</b> Base for CY plus any restoration, decline or adjustment.		
<b>CY App#2:</b> FTES that will be funded not including growth. Includes Credit 3-year average.		
<b>CY App#3:</b> CY App#1 plus Growth. Used as the base for the following year.		
<b>CY Adjustment:</b> Alignment of FTES to available resources.		
<b>Change Prior Year to Current Year:</b> CY App#0 value minus PY App#3 value and is the sum of CY restoration, decline, growth and unapplied values		

Section Ic: FTES Restoration Authority				
variable	v	w	y	z = (v + w + y) x l
FTES Category	2022-23	2023-24	2024-25	Total \$
Credit	-	-	-	\$ -
Incarcerated Credit	-	-	-	-
Special Admit Credit	-	-	-	-
CDCP	-	-	-	-
Noncredit	-	-	-	-
<b>Total</b>	-	-	-	\$ -

Section Id: FTES Growth Authority			
variable	aa	ab	ac = aa x ab
FTES Category	% target	2024-25 Applied #3 FTES	2025-26 Growth FTES
Credit	0.13%	5,939.23	7.89
Incarcerated Credit	0.13%	-	-
Special Admit Credit	0.13%	1,169.88	1.55
CDCP	0.13%	34.10	0.05
Noncredit	0.13%	122.11	0.16
<b>Total</b>	0.13%	7,265.32	9.66
<b>Total Growth FTES Value =&gt;&gt;&gt; \$</b>			55,791

**Section Ie: Basic Allocation**

District Type/FTES	Funding Rate	Number of Colleges	Basic Allocation	FTES	Funding Rate	Number of Centers	Basic Allocation
<b>Single College Districts</b>				<b>State Approved Centers</b>			
≥ 20,000	11,096,910.43	-	\$0	≥ 1,000	\$2,219,381.74	-	\$0
≥ 10,000 & < 20,000	8,877,528.70	-	-	<b>Grandparented Centers</b>			
< 10,000	6,658,143.47	1	6,658,143	≥ 1,000	2,219,381.74	-	-
<b>Multi-College Districts</b>				≥ 750 & < 1,000	1,664,535.87	-	-
≥ 20,000	8,877,528.70	-	-	≥ 500 & < 750	1,109,690.00	-	-
≥ 10,000 & < 20,000	7,767,836.95	-	-	≥ 250 & < 500	554,845.87	-	-
< 10,000	6,658,143.47	-	-	≥ 100 & < 250	277,424.68	-	-
Additional Rural \$	2,117,699.79	-	-	<b>Subtotal</b>			
			<b>Subtotal</b>				\$0
				<b>Total Basic Allocation</b>			\$6,658,143
				<b>Total FTES Allocation</b>			\$37,966,720
				<b>Total Base Allocation</b>			<b>\$44,624,863</b>

**Section II: Supplemental Allocation**

Supplemental Allocation - Point Value \$1,280.76	Points	2024-25 Headcount	Rate	Revenue
AB540 Students	1	393	\$1,280.76	\$503,337
Pell Grant Recipients	1	4,188	1,280.76	5,363,808
Promise Grant Recipients	1	6,035	1,280.76	7,729,366
		<b>Totals</b>		<b>\$13,596,511</b>

**Section III: Student Success Allocation**

All Students - Point Value \$755.21	Points	2022-23 Headcount	2023-24 Headcount	2024-25 Headcount	Three Year Average	Rate = Point Value x Points	Revenue
Associate Degrees for Transfer	4	259	252	234	248.33	\$ 3,020.86	\$750,179
Associate Degrees	3	520	1,016	945	827.00	2,265.64	1,873,686
Baccalaureate Degrees	3	11	9	13	11.00	2,265.64	24,922
Credit Certificates	2	189	303	275	255.67	1,510.43	386,166
Transfer Level Math and English	2	185	229	265	226.33	1,510.43	341,860
Transfer to a Four Year University	1.5	447	405	412	421.33	1,132.82	477,295
Nine or More CTE Units	1	1,567	1,734	1,800	1,700.33	755.21	1,284,116
Regional Living Wage	1	1,582	1,443	1,567	1,530.67	755.21	1,155,981
<b>All Students Subtotal</b>		4,760	5,391	5,511	5,220.67		\$6,294,205
<b>Pell Grant Recipients - Point Value \$190.49</b>							
Associate Degrees for Transfer	6	159	175	163	165.67	\$ 1,142.95	\$189,349
Associate Degrees	4.5	363	671	662	565.33	857.22	484,612
Baccalaureate Degrees	4.5	3	6	7	5.33	857.22	4,572
Credit Certificates	3	103	157	188	149.33	571.48	85,341
Transfer Level Math and English	3	77	116	153	115.33	571.48	65,910
Transfer to a Four Year University	2.25	202	199	227	209.33	428.61	89,722
Nine or More CTE Units	1.5	1,037	1,191	1,266	1,164.67	285.74	332,790
Regional Living Wage	1.5	666	613	627	635.33	285.74	181,539
<b>Pell Grant Recipients Subtotal</b>		2,610	3,128	3,293	3,010.33		\$1,433,835
<b>Promise Grant Recipients - Point Value \$190.49</b>							
Associate Degrees for Transfer	4	200	212	199	203.67	\$ 761.97	\$155,188
Associate Degrees	3	442	844	796	694.00	571.48	396,605
Baccalaureate Degrees	3	5	9	9	7.67	571.48	4,381
Credit Certificates	2	132	211	228	190.33	380.98	72,514
Transfer Level Math and English	2	110	157	200	155.67	380.98	59,307
Transfer to a Four Year University	1.5	274	250	276	266.67	285.74	76,197
Nine or More CTE Units	1	1,286	1,466	1,544	1,432.00	190.49	272,785
Regional Living Wage	1	970	876	929	925.00	190.49	176,205
<b>Promise Grant Recipients Subtotal</b>		3,419	4,025	4,181	3,875.00		\$1,213,182
<b>Total Headcounts</b>		10,789	12,544	12,985	12,106.00		<b>\$8,941,222</b>

**California Community Colleges  
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Exhibit C - Page 1**

**Total Computational Revenue and Revenue Sources**

<b>Total Computational Revenue (TCR)</b>			
I. Base Allocation (FTES + Basic Allocation)		\$	88,906,150
II. Supplemental Allocation			22,080,243
III. Student Success Allocation			15,839,240
	Student Centered Funding Formula (SCFF) Calculated Revenue (A)	\$	126,825,633
	2024-25 SCFF Calculated Revenue + COLA (B)		121,761,785
	Hold Harmless Revenue (C)		119,024,228
	Stability Protection Adjustment		-
	Hold Harmless Protection Adjustment		-
	<b>2025-26 TCR (Max of A, B, or C)</b>	\$	<b>126,825,633</b>
<b>Revenue Sources</b>			
Property Tax & ERAF		\$	120,203,743
Less Property Tax Excess			(1,553,848)
Student Enrollment Fees			5,626,818
Education Protection Account (EPA)	Minimum of at least \$100 x Funded FTES	Funded FTES: 13,999.59	x Rate: \$100.00
State General Fund Allocation			1,148,961
<b>State General Fund Allocation</b>			
General Fund Allocation		\$	-
Full-Time Faculty Hiring (FTFH) Allocation (2015-16 Funds Only)			1,148,961
	<b>Subtotal State General Fund Allocation</b>		<b>\$1,148,961</b>
Adjustment(s)			-
	<b>State General Fund Allocation (Includes Deferral to be Paid in 2026-27)</b>		<b>\$1,148,961</b>
	<b>State General Fund Certification (Exhibit A)</b>		<b>\$1,007,259</b>
	<b>Deferral Amount</b>		<b>\$141,702</b>
		0.0000%	Revenue Deficit \$ -
			<b>Available Revenue \$ 126,825,633</b>
			<b>2025-26 TCR (Max of A, B, or C) 126,825,633</b>

**Supporting Sections**

<b>Section Ia: FTES Data and Calculations</b>									
<i>variable</i>	a	b	c	d	e	f = b + c + d + e	g = f (except credit = (a + b + f)/3)	h	i = g + h
<b>FTES Category</b>	<b>2023-24 Applied #3</b>	<b>2024-25 Applied #3</b>	<b>2025-26 Restoration</b>	<b>2025-26 Decline</b>	<b>2025-26 Adjustment</b>	<b>2025-26 Applied #1</b>	<b>2025-26 Applied #2</b>	<b>2025-26 Growth</b>	<b>2025-26 Funded</b>
Credit	11,824.78	12,113.43	-	-	-	12,113.43	12,017.21	-	12,017.21
Incarcerated Credit	-	-	-	-	-	-	-	-	-
Special Admit Credit	1,285.11	1,615.76	-	-	43.30	1,659.06	1,659.06	32.68	1,691.74
CDCP	162.52	168.51	-	-	(7.70)	160.81	160.81	-	160.81
Noncredit	153.69	189.03	-	-	(59.20)	129.83	129.83	-	129.83
<b>Total FTES=&gt;&gt;&gt;</b>	<b>13,426.10</b>	<b>14,086.73</b>	<b>-</b>	<b>-</b>	<b>(23.60)</b>	<b>14,063.12</b>	<b>13,966.91</b>	<b>32.68</b>	<b>13,999.59</b>
<b>Total Values=&gt;&gt;&gt;</b>		<b>\$80,024,078</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$80,024,078</b>			
	Change from PY to CY=>>>	\$3,900,709							

<i>variable</i>	j = g x l	k = h x l	l	m = j + k
<b>FTES Category</b>	<b>2025-26 Applied #2 Revenue</b>	<b>2025-26 Growth Revenue</b>	<b>2025-26 Rate \$*</b>	<b>2025-26 Total Revenue</b>
Credit	\$65,087,555	\$ -	\$5,416.20	\$65,087,555
Incarcerated Credit	-	-	\$7,595.29	-
Special Admit Credit	12,601,036	248,238	\$7,595.29	12,849,274
CDCP	1,221,399	-	\$7,595.29	1,221,399
Noncredit	592,968	-	\$4,567.26	592,968
<b>Total</b>	<b>\$79,502,958</b>	<b>\$248,238</b>		<b>\$79,751,196</b>

n	o = f + h	p = n - o	q = p x l
<b>2025-26 Applied #0</b>	<b>2025-26 Applied #3</b>	<b>2025-26 Unfunded FTES</b>	<b>2025-26 Unfunded FTES Value</b>
12,599.54	12,113.43	486.11	\$ 2,632,893
-	-	-	-
1,825.98	1,691.74	134.24	1,019,578
160.81	160.81	-	-
129.83	129.83	-	-
<b>14,716.16</b>	<b>14,095.81</b>	<b>620.35</b>	<b>\$ 3,652,471</b>

Total Value=>>> \$83,924,787

<b>Section Ib: 2025-26 FTES Emergency Conditions Allowance (ECA)</b>				
<i>variable</i>	r	s	t	n = s + t
<b>FTES Category</b>	<b>ECA FTES</b>	<b>Reported 320 2025-26 P2 FTES</b>	<b>ECA Applied</b>	<b>2025-26 Applied #0</b>
Credit	-	12,599.54	-	12,599.54
Incarcerated Credit	-	-	-	-
Special Admit Credit	-	1,825.98	-	1,825.98
CDCP	-	160.81	-	160.81
Noncredit	-	129.83	-	129.83
<b>Total</b>	<b>-</b>	<b>14,716.16</b>	<b>-</b>	<b>14,716.16</b>

<b>Definitions:</b>	PY: 2024-25	CY: 2025-26
<b>PY App#3:</b> PY App#1 plus PY Growth, is the base for CY.		
<b>CY App#0:</b> Reported FTES with any ECA or statutory protections. These FTES are used in the calculations of the CY funded FTES.		
<b>CY App#1:</b> Base for CY plus any restoration, decline or adjustment.		
<b>CY App#2:</b> FTES that will be funded not including growth. Includes Credit 3-year average.		
<b>CY App#3:</b> CY App#1 plus Growth. Used as the base for the following year.		
<b>CY Adjustment:</b> Alignment of FTES to available resources.		
<b>Change Prior Year to Current Year:</b> CY App#0 value minus PY App#3 value and is the sum of CY restoration, decline, growth and unapplied values		

Section Ic: FTES Restoration Authority				
variable	v	w	y	z = (v + w + y) x l
FTES Category	2022-23	2023-24	2024-25	Total \$
Credit	-	-	-	\$ -
Incarcerated Credit	-	-	-	-
Special Admit Credit	-	-	-	-
CDCP	-	-	-	-
Noncredit	-	-	-	-
<b>Total</b>	-	-	-	\$ -

Section Id: FTES Growth Authority			
variable	aa	ab	ac = aa x ab
FTES Category	% target	2024-25 Applied #3 FTES	2025-26 Growth FTES
Credit	0.13%	12,113.43	16.10
Incarcerated Credit	0.13%	-	-
Special Admit Credit	0.13%	1,615.76	2.15
CDCP	0.13%	168.51	0.22
Noncredit	0.13%	189.03	0.25
<b>Total</b>	0.13%	14,086.73	18.72

Total Growth FTES Value =>>> \$ 106,629

**Section Ie: Basic Allocation**

District Type/FTES	Funding Rate	Number of Colleges	Basic Allocation
<b>Single College Districts</b>			
≥ 20,000	11,096,910.43	-	\$0
≥ 10,000 & < 20,000	8,877,528.70	1	8,877,529
< 10,000	6,658,143.47	-	-
<b>Multi-College Districts</b>			
≥ 20,000	8,877,528.70	-	-
≥ 10,000 & < 20,000	7,767,836.95	-	-
< 10,000	6,658,143.47	-	-
Additional Rural \$	2,117,699.79	-	-
<b>Subtotal</b>			<b>\$8,877,529</b>

FTES	Funding Rate	Number of Centers	Basic Allocation
<b>State Approved Centers</b>			
≥ 1,000	\$2,219,381.74	-	\$0
<b>Grandparented Centers</b>			
≥ 1,000	2,219,381.74	-	-
≥ 750 & < 1,000	1,664,535.87	-	-
≥ 500 & < 750	1,109,690.00	-	-
≥ 250 & < 500	554,845.87	-	-
≥ 100 & < 250	277,424.68	1	277,425
<b>Subtotal</b>			<b>\$277,425</b>

Total Basic Allocation \$9,154,954  
 Total FTES Allocation 79,751,196  
**Total Base Allocation \$88,906,150**

**Section II: Supplemental Allocation**

Supplemental Allocation - Point Value \$1,280.76	Points	2024-25 Headcount	Rate	Revenue
AB540 Students	1	538	\$1,280.76	\$689,047
Pell Grant Recipients	1	5,782	1,280.76	7,405,334
Promise Grant Recipients	1	10,920	1,280.76	13,985,862
<b>Totals</b>		<b>17,240</b>		<b>\$22,080,243</b>

**Section III: Student Success Allocation**

All Students - Point Value \$755.21	Points	2022-23 Headcount	2023-24 Headcount	2024-25 Headcount	Three Year Average	Rate = Point Value x Points	Revenue
Associate Degrees for Transfer	4	833	963	1,044	946.67	\$ 3,020.86	\$2,859,744
Associate Degrees	3	1,221	1,207	1,318	1,248.67	2,265.64	2,829,032
Baccalaureate Degrees	3	0	0	0	0.00	2,265.64	0
Credit Certificates	2	95	84	145	108.00	1,510.43	163,126
Transfer Level Math and English	2	1,150	1,127	1,189	1,155.33	1,510.43	1,745,048
Transfer to a Four Year University	1.5	1,137	1,120	1,238	1,165.00	1,132.82	1,319,737
Nine or More CTE Units	1	2,366	2,698	3,004	2,689.33	755.21	2,031,022
Regional Living Wage	1	2,346	1,396	1,345	1,695.67	755.21	1,280,591
<b>All Students Subtotal</b>		<b>9,148</b>	<b>8,595</b>	<b>9,283</b>	<b>9,008.67</b>		<b>\$12,228,300</b>
<b>Pell Grant Recipients - Point Value \$190.49</b>							
Associate Degrees for Transfer	6	349	402	481	410.67	\$ 1,142.95	\$469,373
Associate Degrees	4.5	538	511	623	557.33	857.22	477,755
Baccalaureate Degrees	4.5	0	0	0	0.00	857.22	0
Credit Certificates	3	36	32	50	39.33	571.48	22,478
Transfer Level Math and English	3	314	347	429	363.33	571.48	207,637
Transfer to a Four Year University	2.25	361	348	399	369.33	428.61	158,299
Nine or More CTE Units	1.5	858	1,011	1,244	1,037.67	285.74	296,501
Regional Living Wage	1.5	747	359	358	488.00	285.74	139,440
<b>Pell Grant Recipients Subtotal</b>		<b>3,203</b>	<b>3,010</b>	<b>3,584</b>	<b>3,265.67</b>		<b>\$1,771,483</b>
<b>Promise Grant Recipients - Point Value \$190.49</b>							
Associate Degrees for Transfer	4	529	587	711	609.00	\$ 761.97	\$464,039
Associate Degrees	3	805	795	923	841.00	571.48	480,612
Baccalaureate Degrees	3	0	0	0	0.00	571.48	0
Credit Certificates	2	55	52	92	66.33	380.98	25,272
Transfer Level Math and English	2	536	551	767	618.00	380.98	235,448
Transfer to a Four Year University	1.5	566	578	642	595.33	285.74	170,110
Nine or More CTE Units	1	1,345	1,548	1,909	1,600.67	190.49	304,915
Regional Living Wage	1	1,234	634	637	835.00	190.49	159,061
<b>Promise Grant Recipients Subtotal</b>		<b>5,070</b>	<b>4,745</b>	<b>5,681</b>	<b>5,165.33</b>		<b>\$1,839,457</b>
<b>Total Headcounts</b>		<b>17,421</b>	<b>16,350</b>	<b>18,548</b>	<b>17,439.67</b>		<b>\$15,839,240</b>

**California Community Colleges  
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**Total Computational Revenue and Revenue Sources**

<b>Total Computational Revenue (TCR)</b>			
I. Base Allocation (FTES + Basic Allocation)		\$	18,168,985
II. Supplemental Allocation			2,190,093
III. Student Success Allocation			1,712,305
	Student Centered Funding Formula (SCFF) Calculated Revenue (A)	\$	22,071,383
	2024-25 SCFF Calculated Revenue + COLA (B)		21,869,989
	Hold Harmless Revenue (C)		23,574,800
	Stability Protection Adjustment		-
	Hold Harmless Protection Adjustment		1,503,417
	<b>2025-26 TCR (Max of A, B, or C)</b>	<b>\$</b>	<b>23,574,800</b>
<b>Revenue Sources</b>			
Property Tax & ERAF		\$	5,950,537
Less Property Tax Excess			-
Student Enrollment Fees			765,508
Education Protection Account (EPA)	Minimum of at least \$100 x Funded FTES	Funded FTES: 1,674.71	x Rate: \$1,923.75
State General Fund Allocation			3,221,731
			13,171,509
<b>State General Fund Allocation</b>			
General Fund Allocation	\$		12,953,947
Full-Time Faculty Hiring (FTFH) Allocation (2015-16 Funds Only)			217,562
	<b>Subtotal State General Fund Allocation</b>		<b>\$13,171,509</b>
Adjustment(s)			-
	<b>State General Fund Allocation (Includes Deferral to be Paid in 2026-27)</b>		<b>\$13,171,509</b>
	<b>State General Fund Certification (Exhibit A)</b>		<b>\$11,547,055</b>
	<b>Deferral Amount</b>		<b>\$1,624,454</b>
		<b>Available Revenue</b>	<b>\$ 23,109,285</b>
		<b>2025-26 TCR (Max of A, B, or C)</b>	<b>23,574,800</b>
		1.9746% Revenue Deficit	\$ (465,515)

**Supporting Sections**

**Section Ia: FTES Data and Calculations**

variable	a	b	c	d	e	f = b + c + d + e	g = f (except credit = (a + b + f)/3)	h	i = g + h
FTES Category	2023-24 Applied #3	2024-25 Applied #3	2025-26 Restoration	2025-26 Decline	2025-26 Adjustment	2025-26 Applied #1	2025-26 Applied #2	2025-26 Growth	2025-26 Funded
Credit	1,253.90	1,483.73	-	(0.44)	-	1,483.29	1,406.97	-	1,406.97
Incarcerated Credit	-	-	-	0.29	-	0.29	0.29	-	0.29
Special Admit Credit	115.11	137.96	-	(21.89)	-	116.07	116.07	-	116.07
CDCP	98.91	73.63	-	(8.40)	-	65.23	65.23	-	65.23
Noncredit	113.75	77.24	-	8.91	-	86.15	86.15	-	86.15
<b>Total FTES=&gt;&gt;&gt;</b>	<b>1,581.67</b>	<b>1,772.56</b>	<b>-</b>	<b>(21.53)</b>	<b>-</b>	<b>1,751.03</b>	<b>1,674.71</b>	<b>-</b>	<b>1,674.71</b>
<b>Total Values=&gt;&gt;&gt;</b>		\$9,996,034	\$0	(\$189,547)	\$0	\$9,806,488			
Change from PY to CY=>>>		(\$189,546)							

variable	j = g x l 2025-26 Applied #2 Revenue	k = h x l 2025-26 Growth Revenue	l 2025-26 Rate \$*	m = j + k 2025-26 Total Revenue
Credit	\$7,620,442	\$ -	\$5,416.20	\$7,620,442
Incarcerated Credit	2,203	-	\$7,595.29	2,203
Special Admit Credit	881,586	-	\$7,595.29	881,586
CDCP	495,441	-	\$7,595.29	495,441
Noncredit	393,470	-	\$4,567.26	393,470
<b>Total</b>	<b>\$9,393,142</b>	<b>\$0</b>		<b>\$9,393,142</b>

n	o = f + h	p = n - o	q = p x l
2025-26 Applied #0	2025-26 Applied #3	2025-26 Unfunded FTES	2025-26 Unfunded FTES Value
1,483.29	1,483.29	-	\$ -
0.29	0.29	-	-
116.07	116.07	-	-
65.23	65.23	-	-
86.15	86.15	-	-
<b>1,751.03</b>	<b>1,751.03</b>	<b>-</b>	<b>\$ -</b>

**Total Value=>>>** \$9,806,488

**Section Ib: 2025-26 FTES Emergency Conditions Allowance (ECA)**

variable	r ECA FTES	s Reported 320 2025-26 P2 FTES	t ECA Applied	n = s + t 2025-26 Applied #0
Credit	-	1,483.29	-	1,483.29
Incarcerated Credit	-	0.29	-	0.29
Special Admit Credit	-	116.07	-	116.07
CDCP	-	65.23	-	65.23
Noncredit	-	86.15	-	86.15
<b>Total</b>	<b>-</b>	<b>1,751.03</b>	<b>-</b>	<b>1,751.03</b>

Definitions:	PY: 2024-25	CY: 2025-26
<b>PY App#3:</b> PY App#1 plus PY Growth, is the base for CY.		
<b>CY App#0:</b> Reported FTES with any ECA or statutory protections. These FTES are used in the calculations of the CY funded FTES.		
<b>CY App#1:</b> Base for CY plus any restoration, decline or adjustment.		
<b>CY App#2:</b> FTES that will be funded not including growth. Includes Credit 3-year average.		
<b>CY App#3:</b> CY App#1 plus Growth. Used as the base for the following year.		
<b>CY Adjustment:</b> Alignment of FTES to available resources.		
<b>Change Prior Year to Current Year:</b> CY App#0 value minus PY App#3 value and is the sum of CY restoration, decline, growth and unapplied values		

Section Ic: FTES Restoration Authority				
variable	v	w	y	z = (v + w + y) x l
FTES Category	2022-23	2023-24	2024-25	Total \$
Credit	-	(37.40)	-	\$ (202,566)
Incarcerated Credit	-	-	-	-
Special Admit Credit	-	(73.74)	-	(560,077)
CDCP	-	364.93	-	2,771,750
Noncredit	-	21.23	-	96,963
<b>Total</b>	-	275.02	-	\$ 2,106,070

Section Id: FTES Growth Authority			
variable	aa	ab	ac = aa x ab
FTES Category	% target	2024-25 Applied #3 FTES	2025-26 Growth FTES
Credit	0.13%	1,483.73	1.97
Incarcerated Credit	0.13%	-	-
Special Admit Credit	0.13%	137.96	0.18
CDCP	0.13%	73.63	0.10
Noncredit	0.13%	77.24	0.10
<b>Total</b>	0.13%	1,772.56	2.36
<b>Total Growth FTES Value =&gt;&gt;&gt; \$</b>			13,320

**Section Ie: Basic Allocation**

District Type/FTES	Funding Rate	Number of Colleges	Basic Allocation	FTES	Funding Rate	Number of Centers	Basic Allocation	
<b>Single College Districts</b>				<b>State Approved Centers</b>				
≥ 20,000	11,096,910.43	-	\$0	≥ 1,000	\$2,219,381.74	-	\$0	
≥ 10,000 & < 20,000	8,877,528.70	-	-	<b>Grandparented Centers</b>				
< 10,000	6,658,143.47	1	6,658,143	≥ 1,000	2,219,381.74	-	-	
<b>Multi-College Districts</b>				≥ 750 & < 1,000	1,664,535.87	-	-	
≥ 20,000	8,877,528.70	-	-	≥ 500 & < 750	1,109,690.00	-	-	
≥ 10,000 & < 20,000	7,767,836.95	-	-	≥ 250 & < 500	554,845.87	-	-	
< 10,000	6,658,143.47	-	-	≥ 100 & < 250	277,424.68	-	-	
Additional Rural \$	2,117,699.79	1	2,117,700	<b>Subtotal</b>				
<b>Subtotal</b>			\$8,775,843	<b>Subtotal</b>				\$0
							Total Basic Allocation	\$8,775,843
							Total FTES Allocation	9,393,142
							<b>Total Base Allocation</b>	<b>\$18,168,985</b>

**Section II: Supplemental Allocation**

Supplemental Allocation - Point Value \$1,280.76	Points	2024-25 Headcount	Rate	Revenue
AB540 Students	1	31	\$1,280.76	\$39,703
Pell Grant Recipients	1	682	1,280.76	873,476
Promise Grant Recipients	1	997	1,280.76	1,276,914
		<b>Totals</b>	1,710	<b>\$2,190,093</b>

**Section III: Student Success Allocation**

All Students - Point Value \$755.21	Points	2022-23 Headcount	2023-24 Headcount	2024-25 Headcount	Three Year Average	Rate = Point Value x Points	Revenue
Associate Degrees for Transfer	4	33	28	39	33.33	\$ 3,020.86	\$100,695
Associate Degrees	3	145	163	194	167.33	2,265.64	379,117
Baccalaureate Degrees	3	0	0	0	0.00	2,265.64	0
Credit Certificates	2	62	89	79	76.67	1,510.43	115,799
Transfer Level Math and English	2	70	71	91	77.33	1,510.43	116,806
Transfer to a Four Year University	1.5	56	79	64	66.33	1,132.82	75,144
Nine or More CTE Units	1	202	330	418	316.67	755.21	239,151
Regional Living Wage	1	447	272	305	341.33	755.21	257,780
<b>All Students Subtotal</b>		1,015	1,032	1,190	1,079.00		\$1,284,492
<b>Pell Grant Recipients - Point Value \$190.49</b>							
Associate Degrees for Transfer	6	21	18	28	22.33	\$ 1,142.95	\$25,526
Associate Degrees	4.5	78	102	116	98.67	857.22	84,579
Baccalaureate Degrees	4.5	0	0	0	0.00	857.22	0
Credit Certificates	3	17	36	29	27.33	571.48	15,620
Transfer Level Math and English	3	33	30	46	36.33	571.48	20,764
Transfer to a Four Year University	2.25	24	32	34	30.00	428.61	12,858
Nine or More CTE Units	1.5	99	176	202	159.00	285.74	45,432
Regional Living Wage	1.5	126	90	103	106.33	285.74	30,384
<b>Pell Grant Recipients Subtotal</b>		398	484	558	480.00		\$235,163
<b>Promise Grant Recipients - Point Value \$190.49</b>							
Associate Degrees for Transfer	4	26	22	29	25.67	\$ 761.97	\$19,557
Associate Degrees	3	92	110	130	110.67	571.48	63,243
Baccalaureate Degrees	3	0	0	0	0.00	571.48	0
Credit Certificates	2	28	55	45	42.67	380.98	16,255
Transfer Level Math and English	2	35	33	37	35.00	380.98	13,334
Transfer to a Four Year University	1.5	20	30	30	26.67	285.74	7,620
Nine or More CTE Units	1	123	228	303	218.00	190.49	41,527
Regional Living Wage	1	190	149	151	163.33	190.49	31,114
<b>Promise Grant Recipients Subtotal</b>		514	627	725	622.00		\$192,650
<b>Total Headcounts</b>		1,927	2,143	2,473	2,181.00		<b>\$1,712,305</b>
<b>Total Student Success Allocation</b>							<b>\$1,712,305</b>

**California Community Colleges  
2025-26 Second Principal  
Solano CCD  
Exhibit C - Page 1**

**Total Computational Revenue and Revenue Sources**

<b>Total Computational Revenue (TCR)</b>			
I. Base Allocation (FTES + Basic Allocation)		\$	50,821,453
II. Supplemental Allocation			12,296,544
III. Student Success Allocation			7,221,463
	Student Centered Funding Formula (SCFF) Calculated Revenue (A)	\$	70,339,460
	2024-25 SCFF Calculated Revenue + COLA (B)		67,502,673
	Hold Harmless Revenue (C)		65,985,018
	Stability Protection Adjustment		-
	Hold Harmless Protection Adjustment		-
	<b>2025-26 TCR (Max of A, B, or C)</b>	<b>\$</b>	<b>70,339,460</b>
<b>Revenue Sources</b>			
Property Tax & ERAF		\$	25,176,692
Less Property Tax Excess			-
Student Enrollment Fees			3,369,054
Education Protection Account (EPA)	Minimum of at least \$100 x Funded FTES	Funded FTES: 7,039.63	x Rate: \$1,923.75
State General Fund Allocation			13,542,488
			26,862,283
<b>State General Fund Allocation</b>			
General Fund Allocation	\$	26,220,758	
Full-Time Faculty Hiring (FTFH) Allocation (2015-16 Funds Only)		641,525	
	<b>Subtotal State General Fund Allocation</b>	<b>\$26,862,283</b>	
Adjustment(s)		-	
	<b>State General Fund Allocation (Includes Deferral to be Paid in 2026-27)</b>	<b>\$26,862,283</b>	<b>Available Revenue \$ 68,950,517</b>
	<b>State General Fund Certification (Exhibit A)</b>	<b>\$23,549,334</b>	<b>2025-26 TCR (Max of A, B, or C) 70,339,460</b>
	<b>Deferral Amount</b>	<b>\$3,312,949</b>	1.9746% Revenue Deficit \$ (1,388,943)

**Supporting Sections**

**Section Ia: FTES Data and Calculations**

variable	a	b	c	d	e	f = b + c + d + e	g = f (except credit = (a + b + f)/3)	h	i = g + h
FTES Category	2023-24 Applied #3	2024-25 Applied #3	2025-26 Restoration	2025-26 Decline	2025-26 Adjustment	2025-26 Applied #1	2025-26 Applied #2	2025-26 Growth	2025-26 Funded
Credit	6,050.94	6,276.53	-	-	12.21	6,288.74	6,205.40	101.55	6,306.96
Incarcerated Credit	297.40	311.78	-	-	17.69	329.47	329.47	-	329.47
Special Admit Credit	421.02	429.60	-	-	(26.40)	403.20	403.20	-	403.20
CDCP	-	-	-	-	-	-	-	-	-
Noncredit	-	-	-	-	-	-	-	-	-
<b>Total FTES=&gt;&gt;&gt;</b>	<b>6,769.36</b>	<b>7,017.91</b>	<b>-</b>	<b>-</b>	<b>3.50</b>	<b>7,021.41</b>	<b>6,938.07</b>	<b>101.55</b>	<b>7,039.63</b>
<b>Total Values=&gt;&gt;&gt;</b>		\$39,625,896	\$0	\$0	\$0	\$39,625,896			
Change from PY to CY=>>>		\$1,156,131							

variable	j = g x l 2025-26 Applied #2 Revenue	k = h x l 2025-26 Growth Revenue	l 2025-26 Rate \$*	m = j + k 2025-26 Total Revenue
Credit	\$33,609,675	\$ 550,028	\$5,416.20	\$34,159,703
Incarcerated Credit	2,502,421	-	\$7,595.29	2,502,421
Special Admit Credit	3,062,422	-	\$7,595.29	3,062,422
CDCP	-	-	\$7,595.29	-
Noncredit	-	-	\$4,567.26	-
<b>Total</b>	<b>\$39,174,518</b>	<b>\$550,028</b>		<b>\$39,724,546</b>

n 2025-26 Applied #0	o = f + h 2025-26 Applied #3	p = n - o 2025-26 Unfunded FTES	q = p x l 2025-26 Unfunded FTES Value
6,502.20	6,390.29	111.91	\$ 606,103
329.47	329.47	-	-
403.20	403.20	-	-
-	-	-	-
-	-	-	-
<b>7,234.87</b>	<b>7,122.96</b>	<b>111.91</b>	<b>\$ 606,103</b>

Total Value=>>> \$40,782,027

**Section Ib: 2025-26 FTES Emergency Conditions Allowance (ECA)**

variable	r ECA FTES	s Reported 320 2025-26 P2 FTES	t ECA Applied	n = s + t 2025-26 Applied #0
Credit	-	6,502.20	-	6,502.20
Incarcerated Credit	-	329.47	-	329.47
Special Admit Credit	-	403.20	-	403.20
CDCP	-	-	-	-
Noncredit	-	-	-	-
<b>Total</b>	<b>-</b>	<b>7,234.87</b>	<b>-</b>	<b>7,234.87</b>

Definitions:	PY: 2024-25	CY: 2025-26
<b>PY App#3:</b> PY App#1 plus PY Growth, is the base for CY.		
<b>CY App#0:</b> Reported FTES with any ECA or statutory protections. These FTES are used in the calculations of the CY funded FTES.		
<b>CY App#1:</b> Base for CY plus any restoration, decline or adjustment.		
<b>CY App#2:</b> FTES that will be funded not including growth. Includes Credit 3-year average.		
<b>CY App#3:</b> CY App#1 plus Growth. Used as the base for the following year.		
<b>CY Adjustment:</b> Alignment of FTES to available resources.		
<b>Change Prior Year to Current Year:</b> CY App#0 value minus PY App#3 value and is the sum of CY restoration, decline, growth and unapplied values		

Section Ic: FTES Restoration Authority				
variable	v	w	y	z = (v + w + y) x l
FTES Category	2022-23	2023-24	2024-25	Total \$
Credit	-	-	-	\$ -
Incarcerated Credit	-	-	-	-
Special Admit Credit	-	-	-	-
CDCP	-	-	-	-
Noncredit	-	-	-	-
<b>Total</b>	-	-	-	\$ -

Section Id: FTES Growth Authority			
variable	aa	ab	ac = aa x ab
FTES Category	% target	2024-25 Applied #3 FTES	2025-26 Growth FTES
Credit	1.33%	6,276.53	83.19
Incarcerated Credit	1.33%	311.78	4.13
Special Admit Credit	1.33%	429.60	5.69
CDCP	1.33%	-	-
Noncredit	1.33%	-	-
<b>Total</b>	1.33%	7,017.91	93.01
<b>Total Growth FTES Value =&gt;&gt;&gt; \$</b>			526,529

**Section Ie: Basic Allocation**

District Type/FTES	Funding Rate	Number of Colleges	Basic Allocation	FTES	Funding Rate	Number of Centers	Basic Allocation	
<b>Single College Districts</b>				<b>State Approved Centers</b>				
≥ 20,000	11,096,910.43	-	\$0	≥ 1,000	\$2,219,381.74	2	\$4,438,764	
≥ 10,000 & < 20,000	8,877,528.70	-	-	<b>Grandparented Centers</b>				
< 10,000	6,658,143.47	1	6,658,143	≥ 1,000	2,219,381.74	-	-	
<b>Multi-College Districts</b>				≥ 750 & < 1,000	1,664,535.87	-	-	
≥ 20,000	8,877,528.70	-	-	≥ 500 & < 750	1,109,690.00	-	-	
≥ 10,000 & < 20,000	7,767,836.95	-	-	≥ 250 & < 500	554,845.87	-	-	
< 10,000	6,658,143.47	-	-	≥ 100 & < 250	277,424.68	-	-	
Additional Rural \$	2,117,699.79	-	-	<b>Subtotal</b>				
<b>Subtotal</b>			\$6,658,143	<b>Subtotal</b>				\$4,438,764
							Total Basic Allocation	\$11,096,907
							Total FTES Allocation	39,724,546
							<b>Total Base Allocation</b>	<b>\$50,821,453</b>

**Section II: Supplemental Allocation**

Supplemental Allocation - Point Value \$1,280.76	Points	2024-25 Headcount	Rate	Revenue
AB540 Students	1	317	\$1,280.76	\$406,000
Pell Grant Recipients	1	3,330	1,280.76	4,264,919
Promise Grant Recipients	1	5,954	1,280.76	7,625,625
		<b>Totals</b>	9,601	<b>\$12,296,544</b>

**Section III: Student Success Allocation**

All Students - Point Value \$755.21	Points	2022-23 Headcount	2023-24 Headcount	2024-25 Headcount	Three Year Average	Rate = Point Value x Points	Revenue
Associate Degrees for Transfer	4	300	375	376	350.33	\$ 3,020.86	\$1,058,307
Associate Degrees	3	562	572	628	587.33	2,265.64	1,330,687
Baccalaureate Degrees	3	16	15	17	16.00	2,265.64	36,250
Credit Certificates	2	64	77	91	77.33	1,510.43	116,806
Transfer Level Math and English	2	462	484	461	469.00	1,510.43	708,391
Transfer to a Four Year University	1.5	468	448	515	477.00	1,132.82	540,356
Nine or More CTE Units	1	1,156	1,238	1,402	1,265.33	755.21	955,598
Regional Living Wage	1	1,394	939	881	1,071.33	755.21	809,086
<b>All Students Subtotal</b>		4,422	4,148	4,371	4,313.67		\$5,555,481
<b>Pell Grant Recipients - Point Value \$190.49</b>							
Associate Degrees for Transfer	6	118	151	149	139.33	\$ 1,142.95	\$159,252
Associate Degrees	4.5	241	231	297	256.33	857.22	219,733
Baccalaureate Degrees	4.5	5	5	6	5.33	857.22	4,572
Credit Certificates	3	23	32	43	32.67	571.48	18,668
Transfer Level Math and English	3	146	173	191	170.00	571.48	97,151
Transfer to a Four Year University	2.25	149	169	198	172.00	428.61	73,721
Nine or More CTE Units	1.5	452	538	661	550.33	285.74	157,251
Regional Living Wage	1.5	372	245	249	288.67	285.74	82,483
<b>Pell Grant Recipients Subtotal</b>		1,506	1,544	1,794	1,614.67		\$812,831
<b>Promise Grant Recipients - Point Value \$190.49</b>							
Associate Degrees for Transfer	4	191	253	271	238.33	\$ 761.97	\$181,603
Associate Degrees	3	362	362	430	384.67	571.48	219,828
Baccalaureate Degrees	3	9	11	12	10.67	571.48	6,096
Credit Certificates	2	40	46	57	47.67	380.98	18,160
Transfer Level Math and English	2	229	258	265	250.67	380.98	95,500
Transfer to a Four Year University	1.5	249	249	284	260.67	285.74	74,482
Nine or More CTE Units	1	672	795	913	793.33	190.49	151,124
Regional Living Wage	1	754	465	456	558.33	190.49	106,358
<b>Promise Grant Recipients Subtotal</b>		2,506	2,439	2,688	2,544.33		\$853,151
<b>Total Headcounts</b>		8,434	8,131	8,853	8,472.67		<b>\$7,221,463</b>
<b>Total Student Success Allocation</b>							<b>\$7,221,463</b>

**California Community Colleges  
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**Total Computational Revenue and Revenue Sources**

<b>Total Computational Revenue (TCR)</b>			
I. Base Allocation (FTES + Basic Allocation)		\$	98,720,783
II. Supplemental Allocation			16,711,312
III. Student Success Allocation			12,968,948
	Student Centered Funding Formula (SCFF) Calculated Revenue (A)	\$	128,401,043
	2024-25 SCFF Calculated Revenue + COLA (B)		135,558,875
	Hold Harmless Revenue (C)		138,789,322
	Stability Protection Adjustment		-
	Hold Harmless Protection Adjustment		10,388,279
	<b>2025-26 TCR (Max of A, B, or C)</b>	\$	<b>138,789,322</b>
<b>Revenue Sources</b>			
Property Tax & ERAF		\$	90,792,672
Less Property Tax Excess			-
Student Enrollment Fees			6,811,767
Education Protection Account (EPA)	Minimum of at least \$100 x Funded FTES	Funded FTES: 15,740.21	x Rate: \$1,923.75
State General Fund Allocation			8,164,068
<b>State General Fund Allocation</b>			
General Fund Allocation		\$	6,724,017
Full-Time Faculty Hiring (FTFH) Allocation (2015-16 Funds Only)			1,440,051
	<b>Subtotal State General Fund Allocation</b>		<b>\$8,164,068</b>
Adjustment(s)			-
	<b>State General Fund Allocation (Includes Deferral to be Paid in 2026-27)</b>		<b>\$8,164,068</b>
	<b>State General Fund Certification (Exhibit A)</b>		<b>\$7,157,186</b>
	<b>Deferral Amount</b>		<b>\$1,006,882</b>
		1.9746%	Revenue Deficit \$ (2,740,574)

**Supporting Sections**

**Section Ia: FTES Data and Calculations**

variable	a	b	c	d	e	f = b + c + d + e	g = f (except credit = (a + b + f)/3)	h	i = g + h
FTES Category	2023-24 Applied #3	2024-25 Applied #3	2025-26 Restoration	2025-26 Decline	2025-26 Adjustment	2025-26 Applied #1	2025-26 Applied #2	2025-26 Growth	2025-26 Funded
Credit	13,662.37	11,177.86	556.91	-	-	11,734.77	12,191.67	-	12,191.67
Incarcerated Credit	4.12	5.75	1.51	-	-	7.26	7.26	-	7.26
Special Admit Credit	513.79	597.57	(15.01)	-	-	582.56	582.56	-	582.56
CDCP	739.18	653.28	(197.89)	-	-	455.39	455.39	-	455.39
Noncredit	2,025.88	2,381.95	121.38	-	-	2,503.33	2,503.33	-	2,503.33
<b>Total FTES=&gt;&gt;&gt;</b>	<b>16,945.34</b>	<b>14,816.41</b>	<b>466.90</b>	<b>-</b>	<b>-</b>	<b>15,283.31</b>	<b>15,740.21</b>	<b>-</b>	<b>15,740.21</b>
<b>Total Values=&gt;&gt;&gt;</b>		<b>\$80,964,710</b>	<b>\$1,965,139</b>	<b>\$0</b>	<b>\$0</b>	<b>\$82,929,848</b>			
Change from PY to CY=>>>		<b>\$1,965,138</b>							

variable	j = g x l	k = h x l	l	m = j + k
FTES Category	2025-26 Applied #2 Revenue	2025-26 Growth Revenue	2025-26 Rate \$*	2025-26 Total Revenue
Credit	\$66,032,447	\$ -	\$5,416.20	\$66,032,447
Incarcerated Credit	55,142	-	\$7,595.29	55,142
Special Admit Credit	4,424,714	-	\$7,595.29	4,424,714
CDCP	3,458,820	-	\$7,595.29	3,458,820
Noncredit	11,433,367	-	\$4,567.26	11,433,367
<b>Total</b>	<b>\$85,404,490</b>	<b>\$0</b>		<b>\$85,404,490</b>

n	o = f + h	p = n - o	q = p x l
2025-26 Applied #0	2025-26 Applied #3	2025-26 Unfunded FTES	2025-26 Unfunded FTES Value
11,734.77	11,734.77	-	\$ -
7.26	7.26	-	-
582.56	582.56	-	-
455.39	455.39	-	-
2,503.33	2,503.33	-	-
<b>15,283.31</b>	<b>15,283.31</b>	<b>-</b>	<b>\$ -</b>

**Total Value=>>>** \$82,929,848

**Section Ib: 2025-26 FTES Emergency Conditions Allowance (ECA)**

variable	r	s	t	n = s + t
FTES Category	ECA FTES	Reported 320 2025-26 P2 FTES	ECA Applied	2025-26 Applied #0
Credit	-	11,734.77	-	11,734.77
Incarcerated Credit	-	7.26	-	7.26
Special Admit Credit	-	582.56	-	582.56
CDCP	-	455.39	-	455.39
Noncredit	-	2,503.33	-	2,503.33
<b>Total</b>	<b>-</b>	<b>15,283.31</b>	<b>-</b>	<b>15,283.31</b>

Definitions:	PY: 2024-25	CY: 2025-26
<b>PY App#3:</b> PY App#1 plus PY Growth, is the base for CY.		
<b>CY App#0:</b> Reported FTES with any ECA or statutory protections. These FTES are used in the calculations of the CY funded FTES.		
<b>CY App#1:</b> Base for CY plus any restoration, decline or adjustment.		
<b>CY App#2:</b> FTES that will be funded not including growth. Includes Credit 3-year average.		
<b>CY App#3:</b> CY App#1 plus Growth. Used as the base for the following year.		
<b>CY Adjustment:</b> Alignment of FTES to available resources.		
<b>Change Prior Year to Current Year:</b> CY App#0 value minus PY App#3 value and is the sum of CY restoration, decline, growth and unapplied values		

Section Ic: FTES Restoration Authority				
variable	v	w	y	z = (v + w + y) x l
FTES Category	2022-23	2023-24	2024-25	Total \$
Credit	-	2,125.44	2,484.51	\$ 24,968,389
Incarcerated Credit	-	(3.40)	(1.63)	(38,204)
Special Admit Credit	-	(63.32)	(83.78)	(1,117,268)
CDCP	-	(101.18)	85.90	(116,056)
Noncredit	-	548.12	(356.07)	877,143
<b>Total</b>	-	2,505.66	2,128.93	\$ 24,574,004

Section Id: FTES Growth Authority			
variable	aa	ab	ac = aa x ab
FTES Category	% target	2024-25 Applied #3 FTES	2025-26 Growth FTES
Credit	0.13%	11,177.86	14.86
Incarcerated Credit	0.13%	5.75	0.01
Special Admit Credit	0.13%	597.57	0.79
CDCP	0.13%	653.28	0.87
Noncredit	0.13%	2,381.95	3.17
<b>Total</b>	0.13%	14,816.41	19.69
<b>Total Growth FTES Value =&gt;&gt;&gt; \$</b>			107,883

**Section Ie: Basic Allocation**

District Type/FTES	Funding Rate	Number of Colleges	Basic Allocation	FTES	Funding Rate	Number of Centers	Basic Allocation	
<b>Single College Districts</b>				<b>State Approved Centers</b>				
≥ 20,000	11,096,910.43	-	\$0	≥ 1,000	\$2,219,381.74	1	\$2,219,382	
≥ 10,000 & < 20,000	8,877,528.70	1	8,877,529	<b>Grandparented Centers</b>				
< 10,000	6,658,143.47	-	-	≥ 1,000	2,219,381.74	-	-	
<b>Multi-College Districts</b>				≥ 750 & < 1,000	1,664,535.87	1	1,664,536	
≥ 20,000	8,877,528.70	-	-	≥ 500 & < 750	1,109,690.00	-	-	
≥ 10,000 & < 20,000	7,767,836.95	-	-	≥ 250 & < 500	554,845.87	1	554,846	
< 10,000	6,658,143.47	-	-	≥ 100 & < 250	277,424.68	-	-	
Additional Rural \$	2,117,699.79	-	-	<b>Subtotal</b>				
<b>Subtotal</b>			\$8,877,529	<b>Subtotal</b>				\$4,438,764
							Total Basic Allocation	\$13,316,293
							Total FTES Allocation	85,404,490
							<b>Total Base Allocation</b>	<b>\$98,720,783</b>

**Section II: Supplemental Allocation**

Supplemental Allocation - Point Value \$1,280.76	Points	2024-25 Headcount	Rate	Revenue
AB540 Students	1	727	\$1,280.76	\$931,110
Pell Grant Recipients	1	4,293	1,280.76	5,498,288
Promise Grant Recipients	1	8,028	1,280.76	10,281,914
		<b>Totals</b>	<b>13,048</b>	<b>\$16,711,312</b>

**Section III: Student Success Allocation**

All Students - Point Value \$755.21	Points	2022-23 Headcount	2023-24 Headcount	2024-25 Headcount	Three Year Average	Rate = Point Value x Points	Revenue
Associate Degrees for Transfer	4	470	515	539	508.00	\$ 3,020.86	\$1,534,595
Associate Degrees	3	990	948	927	955.00	2,265.64	2,163,688
Baccalaureate Degrees	3	0	0	0	0.00	2,265.64	0
Credit Certificates	2	430	483	494	469.00	1,510.43	708,391
Transfer Level Math and English	2	378	459	544	460.33	1,510.43	695,300
Transfer to a Four Year University	1.5	752	711	814	759.00	1,132.82	859,811
Nine or More CTE Units	1	2,198	2,490	2,646	2,444.67	755.21	1,846,247
Regional Living Wage	1	3,533	2,802	2,913	3,082.67	755.21	2,328,073
<b>All Students Subtotal</b>		<b>8,751</b>	<b>8,408</b>	<b>8,877</b>	<b>8,678.67</b>		<b>\$10,136,105</b>
<b>Pell Grant Recipients - Point Value \$190.49</b>							
Associate Degrees for Transfer	6	197	233	259	229.67	\$ 1,142.95	\$262,498
Associate Degrees	4.5	453	429	432	438.00	857.22	375,460
Baccalaureate Degrees	4.5	0	0	0	0.00	857.22	0
Credit Certificates	3	114	132	141	129.00	571.48	73,721
Transfer Level Math and English	3	114	137	200	150.33	571.48	85,912
Transfer to a Four Year University	2.25	261	244	307	270.67	428.61	116,010
Nine or More CTE Units	1.5	806	880	1,022	902.67	285.74	257,927
Regional Living Wage	1.5	735	523	585	614.33	285.74	175,539
<b>Pell Grant Recipients Subtotal</b>		<b>2,680</b>	<b>2,578</b>	<b>2,946</b>	<b>2,734.67</b>		<b>\$1,347,067</b>
<b>Promise Grant Recipients - Point Value \$190.49</b>							
Associate Degrees for Transfer	4	316	347	375	346.00	\$ 761.97	\$263,641
Associate Degrees	3	713	671	670	684.67	571.48	391,271
Baccalaureate Degrees	3	0	0	0	0.00	571.48	0
Credit Certificates	2	211	248	250	236.33	380.98	90,039
Transfer Level Math and English	2	185	227	267	226.33	380.98	86,230
Transfer to a Four Year University	1.5	414	392	452	419.33	285.74	119,820
Nine or More CTE Units	1	1,341	1,509	1,620	1,490.00	190.49	283,833
Regional Living Wage	1	1,592	1,131	1,229	1,317.33	190.49	250,942
<b>Promise Grant Recipients Subtotal</b>		<b>4,772</b>	<b>4,525</b>	<b>4,863</b>	<b>4,720.00</b>		<b>\$1,485,776</b>
<b>Total Headcounts</b>		<b>16,203</b>	<b>15,511</b>	<b>16,686</b>	<b>16,133.33</b>		<b>\$12,968,948</b>

**California Community Colleges  
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**Total Computational Revenue and Revenue Sources**

<b>Total Computational Revenue (TCR)</b>			
I. Base Allocation (FTES + Basic Allocation)		\$	174,511,077
II. Supplemental Allocation			31,729,463
III. Student Success Allocation			27,942,575
	Student Centered Funding Formula (SCFF) Calculated Revenue (A)	\$	234,183,115
	2024-25 SCFF Calculated Revenue + COLA (B)		230,377,648
	Hold Harmless Revenue (C)		225,198,092
	Stability Protection Adjustment		-
	Hold Harmless Protection Adjustment		-
	<b>2025-26 TCR (Max of A, B, or C)</b>	<b>\$</b>	<b>234,183,115</b>
<b>Revenue Sources</b>			
Property Tax & ERAF		\$	345,241,756
Less Property Tax Excess			(131,471,523)
Student Enrollment Fees			15,867,507
Education Protection Account (EPA)	Minimum of at least \$100 x Funded FTES	Funded FTES: 27,684.12	x Rate: \$100.00
State General Fund Allocation			1,776,963
<b>State General Fund Allocation</b>			
General Fund Allocation		\$	-
Full-Time Faculty Hiring (FTFH) Allocation (2015-16 Funds Only)			1,776,963
	<b>Subtotal State General Fund Allocation</b>		<b>\$1,776,963</b>
Adjustment(s)			-
	<b>State General Fund Allocation (Includes Deferral to be Paid in 2026-27)</b>		<b>\$1,776,963</b>
	<b>State General Fund Certification (Exhibit A)</b>		<b>\$1,557,809</b>
	<b>Deferral Amount</b>		<b>\$219,154</b>
		Available Revenue	\$ 234,183,115
		<b>2025-26 TCR (Max of A, B, or C)</b>	<b>234,183,115</b>
		0.0000% Revenue Deficit	\$ -

**Supporting Sections**

**Section Ia: FTES Data and Calculations**

variable	a	b	c	d	e	f = b + c + d + e	g = f (except credit = (a + b + f)/3)	h	i = g + h
FTES Category	2023-24 Applied #3	2024-25 Applied #3	2025-26 Restoration	2025-26 Decline	2025-26 Adjustment	2025-26 Applied #1	2025-26 Applied #2	2025-26 Growth	2025-26 Funded
Credit	20,892.38	20,892.38	-	-	-	20,892.38	20,892.38	-	20,892.38
Incarcerated Credit	-	-	-	-	-	-	-	-	-
Special Admit Credit	1,134.33	1,440.75	-	-	-	1,440.75	1,440.75	-	1,440.75
CDCP	2,185.31	2,730.19	-	-	(373.01)	2,357.18	2,357.18	-	2,357.18
Noncredit	2,026.06	2,212.11	-	-	620.31	2,832.42	2,832.42	161.38	2,993.80
<b>Total FTES=&gt;&gt;&gt;</b>	26,238.08	27,275.43	-	-	247.30	27,522.73	27,522.73	161.38	27,684.12
<b>Total Values=&gt;&gt;&gt;</b>		\$158,238,317	\$0	\$0	\$0	\$158,238,317			
Change from PY to CY=>>>		\$14,310,246							

variable	j = g x l	k = h x l	l	m = j + k
FTES Category	2025-26 Applied #2 Revenue	2025-26 Growth Revenue	2025-26 Rate \$*	2025-26 Total Revenue
Credit	\$116,149,143	\$ -	\$5,559.40	\$116,149,143
Incarcerated Credit	-	-	\$7,807.93	-
Special Admit Credit	11,249,293	-	\$7,807.93	11,249,293
CDCP	17,903,472	-	\$7,595.29	17,903,472
Noncredit	12,936,409	737,086	\$4,567.26	13,673,495
<b>Total</b>	\$158,238,317	\$737,086		\$158,975,403

n	o = f + h	p = n - o	q = p x l
2025-26 Applied #0	2025-26 Applied #3	2025-26 Unfunded FTES	2025-26 Unfunded FTES Value
22,775.99	20,892.38	1,883.61	\$ 10,471,746
-	-	-	-
1,523.58	1,440.75	82.83	646,716
2,357.18	2,357.18	-	-
3,531.26	2,993.80	537.46	2,454,699
30,188.01	27,684.12	2,503.89	\$ 13,573,161

Total Value=>>> \$172,548,563

**Section Ib: 2025-26 FTES Emergency Conditions Allowance (ECA)**

variable	r	s	t	n = s + t
FTES Category	ECA FTES	Reported 320 2025-26 P2 FTES	ECA Applied	2025-26 Applied #0
Credit	-	22,775.99	-	22,775.99
Incarcerated Credit	-	-	-	-
Special Admit Credit	-	1,523.58	-	1,523.58
CDCP	-	2,357.18	-	2,357.18
Noncredit	-	3,531.26	-	3,531.26
<b>Total</b>	-	30,188.01	-	30,188.01

<b>Definitions:</b>	PY: 2024-25	CY: 2025-26
<b>PY App#3:</b> PY App#1 plus PY Growth, is the base for CY.		
<b>CY App#0:</b> Reported FTES with any ECA or statutory protections. These FTES are used in the calculations of the CY funded FTES.		
<b>CY App#1:</b> Base for CY plus any restoration, decline or adjustment.		
<b>CY App#2:</b> FTES that will be funded not including growth. Includes Credit 3-year average.		
<b>CY App#3:</b> CY App#1 plus Growth. Used as the base for the following year.		
<b>CY Adjustment:</b> Alignment of FTES to available resources.		
<b>Change Prior Year to Current Year:</b> CY App#0 value minus PY App#3 value and is the sum of CY restoration, decline, growth and unapplied values		

Section Ic: FTES Restoration Authority				
variable	v	w	y	z = (v + w + y) x l
FTES Category	2022-23	2023-24	2024-25	Total \$
Credit	-	-	-	\$ -
Incarcerated Credit	-	-	-	-
Special Admit Credit	-	-	-	-
CDCP	-	-	-	-
Noncredit	-	-	-	-
<b>Total</b>	-	-	-	\$ -

Section Id: FTES Growth Authority			
variable	aa	ab	ac = aa x ab
FTES Category	% target	2024-25 Applied #3 FTES	2025-26 Growth FTES
Credit	0.13%	20,892.38	27.77
Incarcerated Credit	0.13%	-	-
Special Admit Credit	0.13%	1,440.75	1.91
CDCP	0.13%	2,730.19	3.63
Noncredit	0.13%	2,212.11	2.94
<b>Total</b>	0.13%	27,275.43	36.25

**Total Growth FTES Value =>>> \$ 210,846**

**Section Ie: Basic Allocation**

District Type/FTES	Funding Rate	Number of Colleges	Basic Allocation	FTES	Funding Rate	Number of Centers	Basic Allocation
<b>Single College Districts</b>				<b>State Approved Centers</b>			
≥ 20,000	11,096,910.43	-	\$0	≥ 1,000	\$2,219,381.74	-	\$0
≥ 10,000 & < 20,000	8,877,528.70	-	-	<b>Grandparented Centers</b>			
< 10,000	6,658,143.47	-	-	≥ 1,000	2,219,381.74	-	-
<b>Multi-College Districts</b>				≥ 750 & < 1,000	1,664,535.87	-	-
≥ 20,000	8,877,528.70	-	-	≥ 500 & < 750	1,109,690.00	-	-
≥ 10,000 & < 20,000	7,767,836.95	2	15,535,674	≥ 250 & < 500	554,845.87	-	-
< 10,000	6,658,143.47	-	-	≥ 100 & < 250	277,424.68	-	-
Additional Rural \$	2,117,699.79	-	-	<b>Subtotal</b>			
			<b>Subtotal</b>				\$0
				Total Basic Allocation			\$15,535,674
				Total FTES Allocation			158,975,403
				<b>Total Base Allocation</b>			<b>\$174,511,077</b>

**Section II: Supplemental Allocation**

Supplemental Allocation - Point Value \$1,280.76	Points	2024-25 Headcount	Rate	Revenue
AB540 Students	1	1,532	\$1,280.76	\$1,962,119
Pell Grant Recipients	1	7,956	1,280.76	10,189,699
Promise Grant Recipients	1	15,286	1,280.76	19,577,645
		<b>Totals</b>	<b>24,774</b>	<b>\$31,729,463</b>

**Section III: Student Success Allocation**

All Students - Point Value \$755.21	Points	2022-23 Headcount	2023-24 Headcount	2024-25 Headcount	Three Year Average	Rate = Point Value x Points	Revenue
Associate Degrees for Transfer	4	1,464	1,484	1,873	1,607.00	\$ 3,020.86	\$4,854,516
Associate Degrees	3	2,314	2,192	2,470	2,325.33	2,265.64	5,268,373
Baccalaureate Degrees	3	0	0	0	0.00	2,265.64	0
Credit Certificates	2	763	845	942	850.00	1,510.43	1,283,864
Transfer Level Math and English	2	1,880	2,167	2,237	2,094.67	1,510.43	3,163,843
Transfer to a Four Year University	1.5	2,293	2,070	2,353	2,238.67	1,132.82	2,536,009
Nine or More CTE Units	1	3,906	4,298	4,789	4,331.00	755.21	3,270,832
Regional Living Wage	1	3,319	2,036	2,305	2,553.33	755.21	1,928,313
<b>All Students Subtotal</b>		<b>15,939</b>	<b>15,092</b>	<b>16,969</b>	<b>16,000.00</b>		<b>\$22,305,750</b>
<b>Pell Grant Recipients - Point Value \$190.49</b>							
Associate Degrees for Transfer	6	582	568	764	638.00	\$ 1,142.95	\$729,204
Associate Degrees	4.5	864	843	921	876.00	857.22	750,921
Baccalaureate Degrees	4.5	0	0	0	0.00	857.22	0
Credit Certificates	3	240	271	285	265.33	571.48	151,632
Transfer Level Math and English	3	500	567	683	583.33	571.48	333,361
Transfer to a Four Year University	2.25	710	672	764	715.33	428.61	306,597
Nine or More CTE Units	1.5	1,124	1,334	1,599	1,352.33	285.74	386,414
Regional Living Wage	1.5	522	276	318	372.00	285.74	106,295
<b>Pell Grant Recipients Subtotal</b>		<b>4,542</b>	<b>4,531</b>	<b>5,334</b>	<b>4,802.33</b>		<b>\$2,764,424</b>
<b>Promise Grant Recipients - Point Value \$190.49</b>							
Associate Degrees for Transfer	4	831	841	1,102	924.67	\$ 761.97	\$704,567
Associate Degrees	3	1,342	1,304	1,444	1,363.33	571.48	779,113
Baccalaureate Degrees	3	0	0	0	0.00	571.48	0
Credit Certificates	2	378	411	435	408.00	380.98	155,442
Transfer Level Math and English	2	767	966	1,016	916.33	380.98	349,109
Transfer to a Four Year University	1.5	1,117	1,000	1,128	1,081.67	285.74	309,074
Nine or More CTE Units	1	1,914	2,163	2,489	2,188.67	190.49	416,924
Regional Living Wage	1	1,182	610	699	830.33	190.49	158,172
<b>Promise Grant Recipients Subtotal</b>		<b>7,531</b>	<b>7,295</b>	<b>8,313</b>	<b>7,713.00</b>		<b>\$2,872,401</b>
<b>Total Headcounts</b>		<b>28,012</b>	<b>26,918</b>	<b>30,616</b>	<b>28,515.33</b>		<b>\$27,942,575</b>

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**Total Computational Revenue and Revenue Sources**

<b>Total Computational Revenue (TCR)</b>			
I. Base Allocation (FTES + Basic Allocation)		\$	102,874,105
II. Supplemental Allocation			33,991,280
III. Student Success Allocation			13,683,876
	Student Centered Funding Formula (SCFF) Calculated Revenue (A)	\$	150,549,261
	2024-25 SCFF Calculated Revenue + COLA (B)		144,411,811
	Hold Harmless Revenue (C)		141,165,016
	Stability Protection Adjustment		-
	Hold Harmless Protection Adjustment		-
	<b>2025-26 TCR (Max of A, B, or C)</b>	<b>\$</b>	<b>150,549,261</b>
<b>Revenue Sources</b>			
Property Tax & ERAF		\$	45,682,206
Less Property Tax Excess			-
Student Enrollment Fees			7,127,824
Education Protection Account (EPA)	Minimum of at least \$100 x Funded FTES	Funded FTES: 15,924.22	x Rate: \$1,923.75
State General Fund Allocation			30,634,245
			64,132,197
<b>State General Fund Allocation</b>			
General Fund Allocation	\$	63,067,160	
Full-Time Faculty Hiring (FTFH) Allocation (2015-16 Funds Only)		1,065,037	
	<b>Subtotal State General Fund Allocation</b>	<b>\$64,132,197</b>	
Adjustment(s)		-	
	<b>State General Fund Allocation (Includes Deferral to be Paid in 2026-27)</b>	<b>\$64,132,197</b>	<b>Available Revenue \$ 147,576,472</b>
	<b>State General Fund Certification (Exhibit A)</b>	<b>\$56,222,716</b>	<b>2025-26 TCR (Max of A, B, or C) 150,549,261</b>
	<b>Deferral Amount</b>	<b>\$7,909,481</b>	1.9746% Revenue Deficit \$ (2,972,789)

**Supporting Sections**

**Section Ia: FTES Data and Calculations**

variable	a	b	c	d	e	f = b + c + d + e	g = f (except credit = (a + b + f)/3)	h	i = g + h
FTES Category	2023-24 Applied #3	2024-25 Applied #3	2025-26 Restoration	2025-26 Decline	2025-26 Adjustment	2025-26 Applied #1	2025-26 Applied #2	2025-26 Growth	2025-26 Funded
Credit	14,688.02	15,128.93	-	-	-	15,128.93	14,981.96	183.33	15,165.29
Incarcerated Credit	67.18	204.95	-	-	(3.68)	201.27	201.27	-	201.27
Special Admit Credit	189.50	248.21	-	-	11.27	259.48	259.48	32.15	291.63
CDCP	67.15	84.80	-	-	(5.05)	79.75	79.75	-	79.75
Noncredit	167.97	190.50	-	-	(4.22)	186.28	186.28	-	186.28
<b>Total FTES=&gt;&gt;&gt;</b>	<b>15,179.82</b>	<b>15,857.39</b>	<b>-</b>	<b>-</b>	<b>(1.68)</b>	<b>15,855.71</b>	<b>15,708.74</b>	<b>215.48</b>	<b>15,924.22</b>
<b>Total Values=&gt;&gt;&gt;</b>		\$86,897,283	\$0	\$0	\$0	\$86,897,283			
Change from PY to CY=>>>		\$2,696,860							

variable	j = g x l	k = h x l	l	m = j + k
FTES Category	2025-26 Applied #2 Revenue	2025-26 Growth Revenue	2025-26 Rate \$*	2025-26 Total Revenue
Credit	\$81,145,231	\$ 992,964	\$5,416.20	\$82,138,195
Incarcerated Credit	1,528,705	-	\$7,595.29	1,528,705
Special Admit Credit	1,970,808	244,207	\$7,595.29	2,215,015
CDCP	605,725	-	\$7,595.29	605,725
Noncredit	850,790	-	\$4,567.26	850,790
<b>Total</b>	<b>\$86,101,259</b>	<b>\$1,237,171</b>		<b>\$87,338,430</b>

n	o = f + h	p = n - o	q = p x l
2025-26 Applied #0	2025-26 Applied #3	2025-26 Unfunded FTES	2025-26 Unfunded FTES Value
15,581.77	15,312.27	269.50	\$ 1,459,689
201.27	201.27	-	-
291.63	291.63	-	-
79.75	79.75	-	-
186.28	186.28	-	-
<b>Total Value=&gt;&gt;&gt;</b>	<b>16,340.70</b>	<b>269.50</b>	<b>\$ 1,459,689</b>

\$89,594,143

**Section Ib: 2025-26 FTES Emergency Conditions Allowance (ECA)**

variable	r	s	t	n = s + t
FTES Category	ECA FTES	Reported 320 2025-26 P2 FTES	ECA Applied	2025-26 Applied #0
Credit	-	15,581.77	-	15,581.77
Incarcerated Credit	-	201.27	-	201.27
Special Admit Credit	-	291.63	-	291.63
CDCP	-	79.75	-	79.75
Noncredit	-	186.28	-	186.28
<b>Total</b>	<b>-</b>	<b>16,340.70</b>	<b>-</b>	<b>16,340.70</b>

**Definitions:**

	PY: 2024-25	CY: 2025-26
<b>PY App#3:</b> PY App#1 plus PY Growth, is the base for CY.		
<b>CY App#0:</b> Reported FTES with any ECA or statutory protections. These FTES are used in the calculations of the CY funded FTES.		
<b>CY App#1:</b> Base for CY plus any restoration, decline or adjustment.		
<b>CY App#2:</b> FTES that will be funded not including growth. Includes Credit 3-year average.		
<b>CY App#3:</b> CY App#1 plus Growth. Used as the base for the following year.		
<b>CY Adjustment:</b> Alignment of FTES to available resources.		
<b>Change Prior Year to Current Year:</b> CY App#0 value minus PY App#3 value and is the sum of CY restoration, decline, growth and unapplied values		

Section Ic: FTES Restoration Authority				
variable	v	w	y	z = (v + w + y) x l
FTES Category	2022-23	2023-24	2024-25	Total \$
Credit	-	-	-	\$ -
Incarcerated Credit	-	-	-	-
Special Admit Credit	-	-	-	-
CDCP	-	-	-	-
Noncredit	-	-	-	-
<b>Total</b>	-	-	-	\$ -

Section Id: FTES Growth Authority			
variable	aa	ab	ac = aa x ab
FTES Category	% target	2024-25 Applied #3 FTES	2025-26 Growth FTES
Credit	1.36%	15,128.93	205.02
Incarcerated Credit	1.36%	204.95	2.78
Special Admit Credit	1.36%	248.21	3.36
CDCP	1.36%	84.80	1.15
Noncredit	1.36%	190.50	2.58
<b>Total</b>	1.36%	15,857.39	214.89
<b>Total Growth FTES Value =&gt;&gt;&gt; \$</b>			<b>1,180,579</b>

**Section Ie: Basic Allocation**

District Type/FTES	Funding Rate	Number of Colleges	Basic Allocation
<b>Single College Districts</b>			
≥ 20,000	11,096,910.43	-	\$0
≥ 10,000 & < 20,000	8,877,528.70	1	8,877,529
< 10,000	6,658,143.47	-	-
<b>Multi-College Districts</b>			
≥ 20,000	8,877,528.70	-	-
≥ 10,000 & < 20,000	7,767,836.95	-	-
< 10,000	6,658,143.47	-	-
Additional Rural \$	2,117,699.79	-	-
<b>Subtotal</b>			<b>\$8,877,529</b>

FTES	Funding Rate	Number of Centers	Basic Allocation
<b>State Approved Centers</b>			
≥ 1,000	\$2,219,381.74	3	\$6,658,146
<b>Grandparented Centers</b>			
≥ 1,000	2,219,381.74	-	-
≥ 750 & < 1,000	1,664,535.87	-	-
≥ 500 & < 750	1,109,690.00	-	-
≥ 250 & < 500	554,845.87	-	-
≥ 100 & < 250	277,424.68	-	-
<b>Subtotal</b>			<b>\$6,658,146</b>

Total Basic Allocation	\$15,535,675
Total FTES Allocation	87,338,430
<b>Total Base Allocation</b>	<b>\$102,874,105</b>

**Section II: Supplemental Allocation**

Supplemental Allocation - Point Value \$1,280.76	Points	2024-25 Headcount	Rate	Revenue
AB540 Students	1	753	\$1,280.76	\$964,410
Pell Grant Recipients	1	9,013	1,280.76	11,543,459
Promise Grant Recipients	1	16,774	1,280.76	21,483,411
<b>Totals</b>		<b>26,540</b>		<b>\$33,991,280</b>

**Section III: Student Success Allocation**

All Students - Point Value \$755.21	Points	2022-23 Headcount	2023-24 Headcount	2024-25 Headcount	Three Year Average	Rate = Point Value x Points	Revenue
Associate Degrees for Transfer	4	826	917	989	910.67	\$ 3,020.86	\$2,750,993
Associate Degrees	3	689	715	750	718.00	2,265.64	1,626,731
Baccalaureate Degrees	3	0	0	0	0.00	2,265.64	0
Credit Certificates	2	158	187	193	179.33	1,510.43	270,870
Transfer Level Math and English	2	641	607	658	635.33	1,510.43	959,625
Transfer to a Four Year University	1.5	778	883	973	878.00	1,132.82	994,617
Nine or More CTE Units	1	2,308	2,770	2,794	2,624.00	755.21	1,981,682
Regional Living Wage	1	2,077	1,197	1,369	1,547.67	755.21	1,168,820
<b>All Students Subtotal</b>		<b>7,477</b>	<b>7,276</b>	<b>7,726</b>	<b>7,493.00</b>		<b>\$9,753,338</b>
<b>Pell Grant Recipients - Point Value \$190.49</b>							
Associate Degrees for Transfer	6	513	593	673	593.00	\$ 1,142.95	\$677,772
Associate Degrees	4.5	439	443	463	448.33	857.22	384,318
Baccalaureate Degrees	4.5	0	0	0	0.00	857.22	0
Credit Certificates	3	93	83	100	92.00	571.48	52,576
Transfer Level Math and English	3	323	314	324	320.33	571.48	183,063
Transfer to a Four Year University	2.25	446	473	562	493.67	428.61	211,589
Nine or More CTE Units	1.5	1,327	1,594	1,642	1,521.00	285.74	434,608
Regional Living Wage	1.5	814	467	473	584.67	285.74	167,062
<b>Pell Grant Recipients Subtotal</b>		<b>3,955</b>	<b>3,967</b>	<b>4,237</b>	<b>4,053.00</b>		<b>\$2,110,988</b>
<b>Promise Grant Recipients - Point Value \$190.49</b>							
Associate Degrees for Transfer	4	658	724	809	730.33	\$ 761.97	\$556,491
Associate Degrees	3	571	586	587	581.33	571.48	332,219
Baccalaureate Degrees	3	0	0	0	0.00	571.48	0
Credit Certificates	2	122	135	136	131.00	380.98	49,909
Transfer Level Math and English	2	395	383	395	391.00	380.98	148,965
Transfer to a Four Year University	1.5	586	617	700	634.33	285.74	181,253
Nine or More CTE Units	1	1,716	2,039	2,019	1,924.67	190.49	366,634
Regional Living Wage	1	1,321	771	807	966.33	190.49	184,079
<b>Promise Grant Recipients Subtotal</b>		<b>5,369</b>	<b>5,255</b>	<b>5,453</b>	<b>5,359.00</b>		<b>\$1,819,550</b>
<b>Total Headcounts</b>		<b>16,801</b>	<b>16,498</b>	<b>17,416</b>	<b>16,905.00</b>		<b>\$13,683,876</b>

**California Community Colleges  
2025-26 Second Principal  
State Center CCD  
Exhibit C - Page 1**

**Total Computational Revenue and Revenue Sources**

<b>Total Computational Revenue (TCR)</b>			
I. Base Allocation (FTES + Basic Allocation)		\$	223,078,813
II. Supplemental Allocation			67,785,322
III. Student Success Allocation			42,012,841
	Student Centered Funding Formula (SCFF) Calculated Revenue (A)	\$	332,876,976
	2024-25 SCFF Calculated Revenue + COLA (B)		318,906,424
	Hold Harmless Revenue (C)		311,736,485
	Stability Protection Adjustment		-
	Hold Harmless Protection Adjustment		-
	<b>2025-26 TCR (Max of A, B, or C)</b>	<b>\$</b>	<b>332,876,976</b>
<b>Revenue Sources</b>			
Property Tax & ERAF		\$	75,159,035
Less Property Tax Excess			-
Student Enrollment Fees			9,977,478
Education Protection Account (EPA)	Minimum of at least \$100 x Funded FTES	Funded FTES: 33,779.61	x Rate: \$1,923.75
State General Fund Allocation			176,183,818
<b>State General Fund Allocation</b>			
General Fund Allocation	\$		173,919,261
Full-Time Faculty Hiring (FTFH) Allocation (2015-16 Funds Only)			2,264,557
	<b>Subtotal State General Fund Allocation</b>		<b>\$176,183,818</b>
Adjustment(s)			-
	<b>State General Fund Allocation (Includes Deferral to be Paid in 2026-27)</b>		<b>\$176,183,818</b>
	<b>State General Fund Certification (Exhibit A)</b>		<b>\$154,454,910</b>
	<b>Deferral Amount</b>		<b>\$21,728,908</b>
		<b>Available Revenue</b>	<b>\$ 326,303,892</b>
		<b>2025-26 TCR (Max of A, B, or C)</b>	<b>332,876,976</b>
	1.9746%	Revenue Deficit	\$ (6,573,084)

**Supporting Sections**

Section Ia: FTES Data and Calculations									
variable	a	b	c	d	e	f = b + c + d + e	g = f (except credit = (a + b + f)/3)	h	i = g + h
FTES Category	2023-24 Applied #3	2024-25 Applied #3	2025-26 Restoration	2025-26 Decline	2025-26 Adjustment	2025-26 Applied #1	2025-26 Applied #2	2025-26 Growth	2025-26 Funded
Credit	29,128.58	29,522.30	-	-	-	29,522.30	29,391.06	17.97	29,409.03
Incarcerated Credit	-	-	-	-	-	-	-	-	-
Special Admit Credit	2,406.36	3,516.36	-	-	62.64	3,579.00	3,579.00	435.81	4,014.81
CDCP	157.38	213.60	-	-	(14.17)	199.43	199.43	-	199.43
Noncredit	233.01	236.95	-	-	(80.61)	156.34	156.34	-	156.34
<b>Total FTES=&gt;&gt;&gt;</b>	<b>31,925.33</b>	<b>33,489.21</b>	<b>-</b>	<b>-</b>	<b>(32.14)</b>	<b>33,457.07</b>	<b>33,325.83</b>	<b>453.78</b>	<b>33,779.61</b>
<b>Total Values=&gt;&gt;&gt;</b>		\$189,310,869	\$0	\$0	\$0	\$189,310,868			
Change from PY to CY=>>>		\$29,107,278							

variable	j = g x l 2025-26 Applied #2 Revenue	k = h x l 2025-26 Growth Revenue	l 2025-26 Rate \$*	m = j + k 2025-26 Total Revenue
Credit	\$159,187,704	\$ 97,337	\$5,416.20	\$159,285,041
Incarcerated Credit	-	-	\$7,595.29	-
Special Admit Credit	27,183,575	3,310,082	\$7,595.29	30,493,657
CDCP	1,514,729	-	\$7,595.29	1,514,729
Noncredit	714,046	-	\$4,567.26	714,046
<b>Total</b>	<b>\$188,600,054</b>	<b>\$3,407,419</b>		<b>\$192,007,473</b>

n 2025-26 Applied #0	o = f + h 2025-26 Applied #3	p = n - o 2025-26 Unfunded FTES	q = p x l 2025-26 Unfunded FTES Value
34,285.27	29,540.27	4,745.00	\$ 25,699,860
-	-	-	-
4,014.81	4,014.81	-	-
199.43	199.43	-	-
156.34	156.34	-	-
<b>38,655.85</b>	<b>33,910.85</b>	<b>4,745.00</b>	<b>\$ 25,699,860</b>

Total Value=>>> \$218,418,147

Section Ib: 2025-26 FTES Emergency Conditions Allowance (ECA)				
variable	r ECA FTES	s Reported 320 2025-26 P2 FTES	t ECA Applied	n = s + t 2025-26 Applied #0
Credit	-	34,285.27	-	34,285.27
Incarcerated Credit	-	-	-	-
Special Admit Credit	-	4,014.81	-	4,014.81
CDCP	-	199.43	-	199.43
Noncredit	-	156.34	-	156.34
<b>Total</b>	<b>-</b>	<b>38,655.85</b>	<b>-</b>	<b>38,655.85</b>

Definitions:	PY: 2024-25	CY: 2025-26
<b>PY App#3:</b> PY App#1 plus PY Growth, is the base for CY.		
<b>CY App#0:</b> Reported FTES with any ECA or statutory protections. These FTES are used in the calculations of the CY funded FTES.		
<b>CY App#1:</b> Base for CY plus any restoration, decline or adjustment.		
<b>CY App#2:</b> FTES that will be funded not including growth. Includes Credit 3-year average.		
<b>CY App#3:</b> CY App#1 plus Growth. Used as the base for the following year.		
<b>CY Adjustment:</b> Alignment of FTES to available resources.		
<b>Change Prior Year to Current Year:</b> CY App#0 value minus PY App#3 value and is the sum of CY restoration, decline, growth and unapplied values		

Section Ic: FTES Restoration Authority				
variable	v	w	y	z = (v + w + y) x l
FTES Category	2022-23	2023-24	2024-25	Total \$
Credit	-	-	-	\$ -
Incarcerated Credit	-	-	-	-
Special Admit Credit	-	-	-	-
CDCP	-	-	-	-
Noncredit	-	-	-	-
<b>Total</b>	-	-	-	\$ -

Section Id: FTES Growth Authority			
variable	aa	ab	ac = aa x ab
FTES Category	% target	2024-25 Applied #3 FTES	2025-26 Growth FTES
Credit	1.48%	29,522.30	436.41
Incarcerated Credit	1.48%	-	-
Special Admit Credit	1.48%	3,516.36	51.98
CDCP	1.48%	213.60	3.16
Noncredit	1.48%	236.95	3.50
<b>Total</b>	1.48%	33,489.21	495.05
<b>Total Growth FTES Value =&gt;&gt;&gt; \$</b>			2,805,557

**Section Ie: Basic Allocation**

District Type/FTES	Funding Rate	Number of Colleges	Basic Allocation	FTES	Funding Rate	Number of Centers	Basic Allocation	
<b>Single College Districts</b>				<b>State Approved Centers</b>				
≥ 20,000	11,096,910.43	-	\$0	≥ 1,000	\$2,219,381.74	1	\$2,219,382	
≥ 10,000 & < 20,000	8,877,528.70	-	-	<b>Grandparented Centers</b>				
< 10,000	6,658,143.47	-	-	≥ 1,000	2,219,381.74	-	-	
<b>Multi-College Districts</b>				≥ 750 & < 1,000	1,664,535.87	-	-	
≥ 20,000	8,877,528.70	1	8,877,529	≥ 500 & < 750	1,109,690.00	-	-	
≥ 10,000 & < 20,000	7,767,836.95	-	-	≥ 250 & < 500	554,845.87	-	-	
< 10,000	6,658,143.47	3	19,974,429	≥ 100 & < 250	277,424.68	-	-	
Additional Rural \$	2,117,699.79	-	-	<b>Subtotal</b>				
			<b>Subtotal</b>				\$28,851,958	\$2,219,382
							Total Basic Allocation	\$31,071,340
							Total FTES Allocation	192,007,473
							<b>Total Base Allocation</b>	<b>\$223,078,813</b>

**Section II: Supplemental Allocation**

Supplemental Allocation - Point Value \$1,280.76	Points	2024-25 Headcount	Rate	Revenue
AB540 Students	1	1,591	\$1,280.76	\$2,037,684
Pell Grant Recipients	1	19,817	1,280.76	25,380,753
Promise Grant Recipients	1	31,518	1,280.76	40,366,885
		<b>Totals</b>	52,926	<b>\$67,785,322</b>

**Section III: Student Success Allocation**

All Students - Point Value \$755.21	Points	2022-23 Headcount	2023-24 Headcount	2024-25 Headcount	Three Year Average	Rate = Point Value x Points	Revenue
Associate Degrees for Transfer	4	2,034	2,150	2,478	2,220.67	\$ 3,020.86	\$6,708,315
Associate Degrees	3	2,056	2,097	2,428	2,193.67	2,265.64	4,970,064
Baccalaureate Degrees	3	0	0	0	0.00	2,265.64	0
Credit Certificates	2	1,429	1,788	1,923	1,713.33	1,510.43	2,587,867
Transfer Level Math and English	2	1,562	1,570	2,108	1,746.67	1,510.43	2,638,214
Transfer to a Four Year University	1.5	2,026	2,088	2,220	2,111.33	1,132.82	2,391,763
Nine or More CTE Units	1	6,842	7,021	8,284	7,382.33	755.21	5,575,242
Regional Living Wage	1	7,201	5,729	5,996	6,308.67	755.21	4,764,394
<b>All Students Subtotal</b>		23,150	22,443	25,437	23,676.67		\$29,635,859
<b>Pell Grant Recipients - Point Value \$190.49</b>							
Associate Degrees for Transfer	6	1,339	1,417	1,723	1,493.00	\$ 1,142.95	\$1,706,430
Associate Degrees	4.5	1,339	1,401	1,642	1,460.67	857.22	1,252,106
Baccalaureate Degrees	4.5	0	0	0	0.00	857.22	0
Credit Certificates	3	892	1,103	1,147	1,047.33	571.48	598,527
Transfer Level Math and English	3	809	871	1,270	983.33	571.48	561,952
Transfer to a Four Year University	2.25	1,061	1,068	1,195	1,108.00	428.61	474,897
Nine or More CTE Units	1.5	3,746	4,196	5,039	4,327.00	285.74	1,236,390
Regional Living Wage	1.5	3,548	2,515	2,718	2,927.00	285.74	836,356
<b>Pell Grant Recipients Subtotal</b>		12,734	12,571	14,734	13,346.33		\$6,666,658
<b>Promise Grant Recipients - Point Value \$190.49</b>							
Associate Degrees for Transfer	4	1,678	1,774	2,064	1,838.67	\$ 761.97	\$1,401,007
Associate Degrees	3	1,682	1,806	2,055	1,847.67	571.48	1,055,899
Baccalaureate Degrees	3	0	0	0	0.00	571.48	0
Credit Certificates	2	1,153	1,415	1,450	1,339.33	380.98	510,265
Transfer Level Math and English	2	1,054	1,181	1,515	1,250.00	380.98	476,231
Transfer to a Four Year University	1.5	1,411	1,378	1,585	1,458.00	285.74	416,607
Nine or More CTE Units	1	4,903	5,501	6,280	5,561.33	190.49	1,059,391
Regional Living Wage	1	4,992	3,632	3,832	4,152.00	190.49	790,924
<b>Promise Grant Recipients Subtotal</b>		16,873	16,687	18,781	17,447.00		\$5,710,324
<b>Total Headcounts</b>		52,757	51,701	58,952	54,470.00		<b>\$42,012,841</b>

**California Community Colleges  
2025-26 Second Principal  
Ventura County CCD  
Exhibit C - Page 1**

**Total Computational Revenue and Revenue Sources**

<b>Total Computational Revenue (TCR)</b>			
I. Base Allocation (FTES + Basic Allocation)		\$	160,092,953
II. Supplemental Allocation			40,895,838
III. Student Success Allocation			30,810,508
	Student Centered Funding Formula (SCFF) Calculated Revenue (A)	\$	231,799,299
	2024-25 SCFF Calculated Revenue + COLA (B)		227,413,513
	Hold Harmless Revenue (C)		226,740,983
	Stability Protection Adjustment		-
	Hold Harmless Protection Adjustment		-
	<b>2025-26 TCR (Max of A, B, or C)</b>	<b>\$</b>	<b>231,799,299</b>
<b>Revenue Sources</b>			
Property Tax & ERAF		\$	95,845,956
Less Property Tax Excess			-
Student Enrollment Fees			11,563,493
Education Protection Account (EPA)	Minimum of at least \$100 x Funded FTES	Funded FTES: 24,962.02	x Rate: \$1,923.75
State General Fund Allocation			48,020,711
			71,791,964
<b>State General Fund Allocation</b>			
General Fund Allocation		\$	69,733,253
Full-Time Faculty Hiring (FTFH) Allocation (2015-16 Funds Only)			2,058,711
	<b>Subtotal State General Fund Allocation</b>		<b>\$71,791,964</b>
Adjustment(s)			-
	<b>State General Fund Allocation (Includes Deferral to be Paid in 2026-27)</b>		<b>\$71,791,964</b>
	<b>State General Fund Certification (Exhibit A)</b>		<b>\$62,937,797</b>
	<b>Deferral Amount</b>		<b>\$8,854,167</b>
		<b>Available Revenue</b>	<b>\$ 227,222,124</b>
		<b>2025-26 TCR (Max of A, B, or C)</b>	<b>231,799,299</b>
	1.9746%	Revenue Deficit	\$ (4,577,175)

**Supporting Sections**

**Section Ia: FTES Data and Calculations**

variable	a	b	c	d	e	f = b + c + d + e	g = f (except credit = (a + b + f)/3)	h	i = g + h
	2023-24 Applied #3	2024-25 Applied #3	2025-26 Restoration	2025-26 Decline	2025-26 Adjustment	2025-26 Applied #1	2025-26 Applied #2	2025-26 Growth	2025-26 Funded
Credit	23,418.94	21,259.68	2,347.49	-	-	23,607.17	22,761.93	254.95	23,016.88
Incarcerated Credit	-	1.63	(1.01)	-	-	0.62	0.62	-	0.62
Special Admit Credit	1,859.74	1,526.78	216.63	-	-	1,743.41	1,743.41	-	1,743.41
CDCP	102.55	162.48	(103.04)	-	-	59.44	59.44	-	59.44
Noncredit	100.78	48.45	93.22	-	-	141.67	141.67	-	141.67
<b>Total FTES=&gt;&gt;&gt;</b>	<b>25,482.01</b>	<b>22,999.02</b>	<b>2,553.29</b>	<b>-</b>	<b>-</b>	<b>25,552.31</b>	<b>24,707.07</b>	<b>254.95</b>	<b>24,962.02</b>
<b>Total Values=&gt;&gt;&gt;</b>		<b>\$128,210,665</b>	<b>\$13,995,317</b>	<b>\$0</b>	<b>\$0</b>	<b>\$142,205,982</b>			
Change from PY to CY=>>>		<b>\$15,376,161</b>							

variable	j = g x l	k = h x l	l	m = j + k
	2025-26 Applied #2 Revenue	2025-26 Growth Revenue	2025-26 Rate \$*	2025-26 Total Revenue
Credit	\$123,283,061	\$ 1,380,843	\$5,416.20	\$124,663,904
Incarcerated Credit	4,709	-	\$7,595.29	4,709
Special Admit Credit	13,241,709	-	\$7,595.29	13,241,709
CDCP	451,464	-	\$7,595.29	451,464
Noncredit	647,044	-	\$4,567.26	647,044
<b>Total</b>	<b>\$137,627,987</b>	<b>\$1,380,843</b>		<b>\$139,008,830</b>

n	o = f + h	p = n - o	q = p x l
2025-26 Applied #0	2025-26 Applied #3	2025-26 Unfunded FTES	2025-26 Unfunded FTES Value
23,862.12	23,862.12	0.00	\$ 1
0.62	0.62	(0.00)	-
1,743.41	1,743.41	-	-
59.44	59.44	-	-
141.67	141.67	-	-
<b>25,807.26</b>	<b>25,807.26</b>	<b>0.00</b>	<b>\$ 1</b>

Total Value=>>> \$143,586,826

**Section Ib: 2025-26 FTES Emergency Conditions Allowance (ECA)**

variable	r	s	t	n = s + t
	ECA FTES	Reported 320 2025-26 P2 FTES	ECA Applied	2025-26 Applied #0
Credit	-	23,862.12	-	23,862.12
Incarcerated Credit	-	0.62	-	0.62
Special Admit Credit	-	1,743.41	-	1,743.41
CDCP	-	59.44	-	59.44
Noncredit	-	141.67	-	141.67
<b>Total</b>	<b>-</b>	<b>25,807.26</b>	<b>-</b>	<b>25,807.26</b>

**Definitions:**

	PY: 2024-25	CY: 2025-26
<b>PY App#3:</b> PY App#1 plus PY Growth, is the base for CY.		
<b>CY App#0:</b> Reported FTES with any ECA or statutory protections. These FTES are used in the calculations of the CY funded FTES.		
<b>CY App#1:</b> Base for CY plus any restoration, decline or adjustment.		
<b>CY App#2:</b> FTES that will be funded not including growth. Includes Credit 3-year average.		
<b>CY App#3:</b> CY App#1 plus Growth. Used as the base for the following year.		
<b>CY Adjustment:</b> Alignment of FTES to available resources.		
<b>Change Prior Year to Current Year:</b> CY App#0 value minus PY App#3 value and is the sum of CY restoration, decline, growth and unapplied values		

Section Ic: FTES Restoration Authority				
variable	v	w	y	z = (v + w + y) x l
FTES Category	2022-23	2023-24	2024-25	Total \$
Credit	-	-	2,159.26	\$ 11,694,974
Incarcerated Credit	-	-	(1.63)	(12,380)
Special Admit Credit	-	-	332.96	2,528,904
CDCP	-	-	(59.93)	(455,186)
Noncredit	-	-	52.33	239,005
<b>Total</b>	-	-	2,482.99	\$ 13,995,317

Section Id: FTES Growth Authority			
variable	aa	ab	ac = aa x ab
FTES Category	% target	2024-25 Applied #3 FTES	2025-26 Growth FTES
Credit	1.20%	21,259.68	256.03
Incarcerated Credit	1.20%	1.63	0.02
Special Admit Credit	1.20%	1,526.78	18.39
CDCP	1.20%	162.48	1.96
Noncredit	1.20%	48.45	0.58
<b>Total</b>	1.20%	22,999.02	276.98

Total Growth FTES Value =>>> \$ 1,547,959

Section Ie: Basic Allocation

District Type/FTES	Funding Rate	Number of Colleges	Basic Allocation	FTES	Funding Rate	Number of Centers	Basic Allocation
<b>Single College Districts</b>				<b>State Approved Centers</b>			
≥ 20,000	11,096,910.43	-	\$0	≥ 1,000	\$2,219,381.74	-	\$0
≥ 10,000 & < 20,000	8,877,528.70	-	-	<b>Grandparented Centers</b>			
< 10,000	6,658,143.47	-	-	≥ 1,000	2,219,381.74	-	-
<b>Multi-College Districts</b>				≥ 750 & < 1,000	1,664,535.87	-	-
≥ 20,000	8,877,528.70	-	-	≥ 500 & < 750	1,109,690.00	-	-
≥ 10,000 & < 20,000	7,767,836.95	1	7,767,837	≥ 250 & < 500	554,845.87	-	-
< 10,000	6,658,143.47	2	13,316,286	≥ 100 & < 250	277,424.68	-	-
Additional Rural \$	2,117,699.79	-	-	<b>Subtotal</b>			
			<b>Subtotal</b>				\$0
							Total Basic Allocation
							\$21,084,123
							Total FTES Allocation
							139,008,830
							<b>Total Base Allocation</b>
							<b>\$160,092,953</b>

Section II: Supplemental Allocation

Supplemental Allocation - Point Value \$1,280.76	Points	2024-25 Headcount	Rate	Revenue
AB540 Students	1	1,213	\$1,280.76	\$1,553,558
Pell Grant Recipients	1	11,441	1,280.76	14,653,136
Promise Grant Recipients	1	19,277	1,280.76	24,689,144
		<b>Totals</b>		<b>\$40,895,838</b>

Section III: Student Success Allocation

All Students - Point Value \$755.21	Points	2022-23 Headcount	2023-24 Headcount	2024-25 Headcount	Three Year Average	Rate = Point Value x Points	Revenue
Associate Degrees for Transfer	4	1,891	1,922	2,129	1,980.67	\$ 3,020.86	\$5,983,309
Associate Degrees	3	1,885	2,385	2,436	2,235.33	2,265.64	5,064,465
Baccalaureate Degrees	3	0	0	0	0.00	2,265.64	0
Credit Certificates	2	742	940	1,012	898.00	1,510.43	1,356,364
Transfer Level Math and English	2	1,738	1,934	2,008	1,893.33	1,510.43	2,859,744
Transfer to a Four Year University	1.5	2,053	1,852	2,052	1,985.67	1,132.82	2,249,405
Nine or More CTE Units	1	3,736	4,333	4,686	4,251.67	755.21	3,210,918
Regional Living Wage	1	3,713	2,086	2,447	2,748.67	755.21	2,075,832
<b>All Students Subtotal</b>		15,758	15,452	16,770	15,993.33		\$22,800,037
<b>Pell Grant Recipients - Point Value \$190.49</b>							
Associate Degrees for Transfer	6	970	964	1,131	1,021.67	\$ 1,142.95	\$1,167,718
Associate Degrees	4.5	1,012	1,298	1,410	1,240.00	857.22	1,062,947
Baccalaureate Degrees	4.5	0	0	0	0.00	857.22	0
Credit Certificates	3	338	447	503	429.33	571.48	245,354
Transfer Level Math and English	3	664	800	905	789.67	571.48	451,276
Transfer to a Four Year University	2.25	785	767	799	783.67	428.61	335,886
Nine or More CTE Units	1.5	1,785	2,093	2,412	2,096.67	285.74	599,098
Regional Living Wage	1.5	1,425	766	913	1,034.67	285.74	295,644
<b>Pell Grant Recipients Subtotal</b>		6,979	7,135	8,073	7,395.67		\$4,157,923
<b>Promise Grant Recipients - Point Value \$190.49</b>							
Associate Degrees for Transfer	4	1,293	1,309	1,508	1,370.00	\$ 761.97	\$1,043,898
Associate Degrees	3	1,426	1,790	1,884	1,700.00	571.48	971,511
Baccalaureate Degrees	3	0	0	0	0.00	571.48	0
Credit Certificates	2	481	621	686	596.00	380.98	227,067
Transfer Level Math and English	2	933	1,154	1,155	1,080.67	380.98	411,717
Transfer to a Four Year University	1.5	1,167	1,055	1,129	1,117.00	285.74	319,170
Nine or More CTE Units	1	2,562	2,944	3,286	2,930.67	190.49	558,269
Regional Living Wage	1	2,328	1,245	1,481	1,684.67	190.49	320,916
<b>Promise Grant Recipients Subtotal</b>		10,190	10,118	11,129	10,479.00		\$3,852,548
<b>Total Headcounts</b>		32,927	32,705	35,972	33,868.00		<b>\$30,810,508</b>

**California Community Colleges  
2025-26 Second Principal  
Victor Valley CCD  
Exhibit C - Page 1**

**Total Computational Revenue and Revenue Sources**

<b>Total Computational Revenue (TCR)</b>			
I. Base Allocation (FTES + Basic Allocation)		\$	76,902,515
II. Supplemental Allocation			28,573,679
III. Student Success Allocation			12,314,247
	Student Centered Funding Formula (SCFF) Calculated Revenue (A)	\$	117,790,441
	2024-25 SCFF Calculated Revenue + COLA (B)		110,433,118
	Hold Harmless Revenue (C)		107,950,262
	Stability Protection Adjustment		-
	Hold Harmless Protection Adjustment		-
	<b>2025-26 TCR (Max of A, B, or C)</b>	<b>\$</b>	<b>117,790,441</b>
<b>Revenue Sources</b>			
Property Tax & ERAF		\$	21,233,162
Less Property Tax Excess			-
Student Enrollment Fees			4,711,636
Education Protection Account (EPA)	Minimum of at least \$100 x Funded FTES	Funded FTES: 12,028.40	x Rate: \$1,923.75
State General Fund Allocation			23,139,643
			66,380,076
<b>State General Fund Allocation</b>			
General Fund Allocation	\$	65,665,019	
Full-Time Faculty Hiring (FTFH) Allocation (2015-16 Funds Only)		715,057	
	<b>Subtotal State General Fund Allocation</b>	<b>\$66,380,076</b>	
Adjustment(s)		-	
	<b>State General Fund Allocation (Includes Deferral to be Paid in 2026-27)</b>	<b>\$66,380,076</b>	<b>Available Revenue \$ 115,464,517</b>
	<b>State General Fund Certification (Exhibit A)</b>	<b>\$58,193,362</b>	<b>2025-26 TCR (Max of A, B, or C) 117,790,441</b>
	<b>Deferral Amount</b>	<b>\$8,186,714</b>	1.9746% Revenue Deficit \$ (2,325,924)

**Supporting Sections**

**Section Ia: FTES Data and Calculations**

variable	a	b	c	d	e	f = b + c + d + e	g = f (except credit = (a + b + f)/3)	h	i = g + h
FTES Category	2023-24 Applied #3	2024-25 Applied #3	2025-26 Restoration	2025-26 Decline	2025-26 Adjustment	2025-26 Applied #1	2025-26 Applied #2	2025-26 Growth	2025-26 Funded
Credit	9,494.10	10,253.79	-	-	-	10,253.79	10,000.56	476.35	10,476.92
Incarcerated Credit	124.59	200.83	-	-	(11.33)	189.50	189.50	-	189.50
Special Admit Credit	670.83	834.32	-	-	(116.29)	718.03	718.03	-	718.03
CDCP	230.88	97.57	-	-	333.20	430.77	430.77	46.74	477.51
Noncredit	196.20	508.31	-	-	(341.87)	166.44	166.44	-	166.44
<b>Total FTES=&gt;&gt;&gt;</b>	<b>10,716.60</b>	<b>11,894.82</b>	<b>-</b>	<b>-</b>	<b>(136.29)</b>	<b>11,758.53</b>	<b>11,505.30</b>	<b>523.10</b>	<b>12,028.40</b>
<b>Total Values=&gt;&gt;&gt;</b>		\$66,461,482	\$0	\$0	\$0	\$66,461,481			
Change from PY to CY=>>>		\$15,226,036							

variable	j = g x l	k = h x l	l	m = j + k
FTES Category	2025-26 Applied #2 Revenue	2025-26 Growth Revenue	2025-26 Rate \$*	2025-26 Total Revenue
Credit	\$54,165,011	\$ 2,580,016	\$5,416.20	\$56,745,027
Incarcerated Credit	1,439,308	-	\$7,595.29	1,439,308
Special Admit Credit	5,453,648	-	\$7,595.29	5,453,648
CDCP	3,271,795	355,033	\$7,595.29	3,626,828
Noncredit	760,175	-	\$4,567.26	760,175
<b>Total</b>	<b>\$65,089,937</b>	<b>\$2,935,049</b>		<b>\$68,024,986</b>

n	o = f + h	p = n - o	q = p x l
2025-26 Applied #0	2025-26 Applied #3	2025-26 Unfunded FTES	2025-26 Unfunded FTES Value
12,999.45	10,730.15	2,269.30	\$ 12,290,988
189.50	189.50	-	-
718.03	718.03	-	-
477.51	477.51	-	-
166.44	166.44	-	-
<b>14,550.93</b>	<b>12,281.63</b>	<b>2,269.30</b>	<b>\$ 12,290,988</b>

Total Value=>>> \$81,687,518

**Section Ib: 2025-26 FTES Emergency Conditions Allowance (ECA)**

variable	r	s	t	n = s + t
FTES Category	ECA FTES	Reported 320 2025-26 P2 FTES	ECA Applied	2025-26 Applied #0
Credit	-	12,999.45	-	12,999.45
Incarcerated Credit	-	189.50	-	189.50
Special Admit Credit	-	718.03	-	718.03
CDCP	-	477.51	-	477.51
Noncredit	-	166.44	-	166.44
<b>Total</b>	<b>-</b>	<b>14,550.93</b>	<b>-</b>	<b>14,550.93</b>

Definitions:	PY: 2024-25	CY: 2025-26
<b>PY App#3:</b> PY App#1 plus PY Growth, is the base for CY.		
<b>CY App#0:</b> Reported FTES with any ECA or statutory protections. These FTES are used in the calculations of the CY funded FTES.		
<b>CY App#1:</b> Base for CY plus any restoration, decline or adjustment.		
<b>CY App#2:</b> FTES that will be funded not including growth. Includes Credit 3-year average.		
<b>CY App#3:</b> CY App#1 plus Growth. Used as the base for the following year.		
<b>CY Adjustment:</b> Alignment of FTES to available resources.		
<b>Change Prior Year to Current Year:</b> CY App#0 value minus PY App#3 value and is the sum of CY restoration, decline, growth and unapplied values		

Section Ic: FTES Restoration Authority				
variable	v	w	y	z = (v + w + y) x l
FTES Category	2022-23	2023-24	2024-25	Total \$
Credit	-	-	-	\$ -
Incarcerated Credit	-	-	-	-
Special Admit Credit	-	-	-	-
CDCP	-	-	-	-
Noncredit	-	-	-	-
<b>Total</b>	-	-	-	\$ -

Section Id: FTES Growth Authority			
variable	aa	ab	ac = aa x ab
FTES Category	% target	2024-25 Applied #3 FTES	2025-26 Growth FTES
Credit	4.19%	10,253.79	429.53
Incarcerated Credit	4.19%	200.83	8.41
Special Admit Credit	4.19%	834.32	34.95
CDCP	4.19%	97.57	4.09
Noncredit	4.19%	508.31	21.29
<b>Total</b>	4.19%	11,894.82	498.28
<b>Total Growth FTES Value =&gt;&gt;&gt; \$</b>			<b>2,791,167</b>

**Section Ie: Basic Allocation**

District Type/FTES	Funding Rate	Number of Colleges	Basic Allocation	FTES	Funding Rate	Number of Centers	Basic Allocation	
<b>Single College Districts</b>				<b>State Approved Centers</b>				
≥ 20,000	11,096,910.43	-	\$0	≥ 1,000	\$2,219,381.74	-	\$0	
≥ 10,000 & < 20,000	8,877,528.70	1	8,877,529	<b>Grandparented Centers</b>				
< 10,000	6,658,143.47	-	-	≥ 1,000	2,219,381.74	-	-	
<b>Multi-College Districts</b>				≥ 750 & < 1,000	1,664,535.87	-	-	
≥ 20,000	8,877,528.70	-	-	≥ 500 & < 750	1,109,690.00	-	-	
≥ 10,000 & < 20,000	7,767,836.95	-	-	≥ 250 & < 500	554,845.87	-	-	
< 10,000	6,658,143.47	-	-	≥ 100 & < 250	277,424.68	-	-	
Additional Rural \$	2,117,699.79	-	-	<b>Subtotal</b>				
			<b>\$8,877,529</b>					
							<b>Total Basic Allocation</b>	<b>\$8,877,529</b>
							<b>Total FTES Allocation</b>	<b>68,024,986</b>
							<b>Total Base Allocation</b>	<b>\$76,902,515</b>

**Section II: Supplemental Allocation**

Supplemental Allocation - Point Value \$1,280.76	Points	2024-25 Headcount	Rate	Revenue
AB540 Students	1	258	\$1,280.76	\$330,435
Pell Grant Recipients	1	8,997	1,280.76	11,522,967
Promise Grant Recipients	1	13,055	1,280.76	16,720,277
		<b>Totals</b>	<b>22,310</b>	<b>\$28,573,679</b>

**Section III: Student Success Allocation**

All Students - Point Value \$755.21	Points	2022-23 Headcount	2023-24 Headcount	2024-25 Headcount	Three Year Average	Rate = Point Value x Points	Revenue
Associate Degrees for Transfer	4	361	502	498	453.67	\$ 3,020.86	\$1,370,462
Associate Degrees	3	720	887	960	855.67	2,265.64	1,938,634
Baccalaureate Degrees	3	0	0	0	0.00	2,265.64	0
Credit Certificates	2	678	771	650	699.67	1,510.43	1,056,796
Transfer Level Math and English	2	518	503	556	525.67	1,510.43	793,982
Transfer to a Four Year University	1.5	446	534	675	551.67	1,132.82	624,940
Nine or More CTE Units	1	2,088	2,388	2,434	2,303.33	755.21	1,739,510
Regional Living Wage	1	1,489	1,077	1,476	1,347.33	755.21	1,017,525
<b>All Students Subtotal</b>		<b>6,300</b>	<b>6,662</b>	<b>7,249</b>	<b>6,737.00</b>		<b>\$8,541,849</b>
<b>Pell Grant Recipients - Point Value \$190.49</b>							
Associate Degrees for Transfer	6	247	400	360	335.67	\$ 1,142.95	\$383,651
Associate Degrees	4.5	524	640	719	627.67	857.22	538,045
Baccalaureate Degrees	4.5	0	0	0	0.00	857.22	0
Credit Certificates	3	425	471	387	427.67	571.48	244,402
Transfer Level Math and English	3	311	302	357	323.33	571.48	184,778
Transfer to a Four Year University	2.25	236	272	397	301.67	428.61	129,297
Nine or More CTE Units	1.5	1,215	1,466	1,595	1,425.33	285.74	407,272
Regional Living Wage	1.5	739	458	681	626.00	285.74	178,872
<b>Pell Grant Recipients Subtotal</b>		<b>3,697</b>	<b>4,009</b>	<b>4,496</b>	<b>4,067.33</b>		<b>\$2,066,317</b>
<b>Promise Grant Recipients - Point Value \$190.49</b>							
Associate Degrees for Transfer	4	300	442	441	394.33	\$ 761.97	\$300,470
Associate Degrees	3	621	752	852	741.67	571.48	423,845
Baccalaureate Degrees	3	0	0	0	0.00	571.48	0
Credit Certificates	2	535	604	502	547.00	380.98	208,399
Transfer Level Math and English	2	391	395	476	420.67	380.98	160,267
Transfer to a Four Year University	1.5	284	338	469	363.67	285.74	103,914
Nine or More CTE Units	1	1,554	1,826	1,969	1,783.00	190.49	339,648
Regional Living Wage	1	1,024	673	973	890.00	190.49	169,538
<b>Promise Grant Recipients Subtotal</b>		<b>4,709</b>	<b>5,030</b>	<b>5,682</b>	<b>5,140.33</b>		<b>\$1,706,081</b>
<b>Total Headcounts</b>		<b>14,706</b>	<b>15,701</b>	<b>17,427</b>	<b>15,944.67</b>		<b>\$12,314,247</b>

**California Community Colleges  
2025-26 Second Principal  
West Hills CCD  
Exhibit C - Page 1**

**Total Computational Revenue and Revenue Sources**

<b>Total Computational Revenue (TCR)</b>			
I. Base Allocation (FTES + Basic Allocation)		\$	47,175,727
II. Supplemental Allocation			11,631,831
III. Student Success Allocation			7,158,345
	Student Centered Funding Formula (SCFF) Calculated Revenue (A)	\$	65,965,903
	2024-25 SCFF Calculated Revenue + COLA (B)		65,719,328
	Hold Harmless Revenue (C)		64,241,767
	Stability Protection Adjustment		-
	Hold Harmless Protection Adjustment		-
	<b>2025-26 TCR (Max of A, B, or C)</b>	<b>\$</b>	<b>65,965,903</b>
<b>Revenue Sources</b>			
Property Tax & ERAF		\$	9,411,993
Less Property Tax Excess			-
Student Enrollment Fees			981,973
Education Protection Account (EPA)	Minimum of at least \$100 x Funded FTES	Funded FTES: 5,727.21	x Rate: \$1,923.75
State General Fund Allocation			11,017,727
			43,251,628
<b>State General Fund Allocation</b>			
General Fund Allocation	\$		42,851,180
Full-Time Faculty Hiring (FTFH) Allocation (2015-16 Funds Only)			400,448
	<b>Subtotal State General Fund Allocation</b>		<b>\$43,251,628</b>
Adjustment(s)			-
	<b>State General Fund Allocation (Includes Deferral to be Paid in 2026-27)</b>		<b>\$43,251,628</b>
	<b>State General Fund Certification (Exhibit A)</b>		<b>\$37,917,366</b>
	<b>Deferral Amount</b>		<b>\$5,334,262</b>
		<b>Available Revenue</b>	<b>\$ 64,663,321</b>
		<b>2025-26 TCR (Max of A, B, or C)</b>	<b>65,965,903</b>
		1.9746% Revenue Deficit	\$ (1,302,582)

**Supporting Sections**

**Section Ia: FTES Data and Calculations**

variable	a	b	c	d	e	f = b + c + d + e	g = f (except credit = (a + b + f)/3)	h	i = g + h
	2023-24 Applied #3	2024-25 Applied #3	2025-26 Restoration	2025-26 Decline	2025-26 Adjustment	2025-26 Applied #1	2025-26 Applied #2	2025-26 Growth	2025-26 Funded
Credit	3,965.58	4,177.01	-	-	-	4,177.01	4,106.54	-	4,106.54
Incarcerated Credit	126.47	198.05	-	-	(42.69)	155.36	155.36	-	155.36
Special Admit Credit	850.63	980.27	-	-	55.24	1,035.51	1,035.51	14.68	1,050.19
CDCP	9.02	10.99	-	-	(7.59)	3.40	3.40	-	3.40
Noncredit	449.68	419.97	-	-	(8.25)	411.72	411.72	-	411.72
<b>Total FTES=&gt;&gt;&gt;</b>	<b>5,401.38</b>	<b>5,786.29</b>	<b>-</b>	<b>-</b>	<b>(3.29)</b>	<b>5,783.01</b>	<b>5,712.53</b>	<b>14.68</b>	<b>5,727.21</b>
<b>Total Values=&gt;&gt;&gt;</b>		<b>\$33,574,797</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$33,574,797</b>			
Change from PY to CY=>>>		\$1,834,094							

variable	j = g x l 2025-26 Applied #2 Revenue	k = h x l 2025-26 Growth Revenue	l 2025-26 Rate \$*	m = j + k 2025-26 Total Revenue
Credit	\$22,241,802	\$ -	\$5,416.20	\$22,241,802
Incarcerated Credit	1,180,005	-	\$7,595.29	1,180,005
Special Admit Credit	7,865,009	111,521	\$7,595.29	7,976,530
CDCP	25,824	-	\$7,595.29	25,824
Noncredit	1,880,434	-	\$4,567.26	1,880,434
<b>Total</b>	<b>\$33,193,074</b>	<b>\$111,521</b>		<b>\$33,304,595</b>

n 2025-26 Applied #0	o = f + h 2025-26 Applied #3	p = n - o 2025-26 Unfunded FTES	q = p x l 2025-26 Unfunded FTES Value
4,381.29	4,177.01	204.28	\$ 1,106,397
155.36	155.36	-	-
1,131.32	1,050.19	81.13	616,177
3.40	3.40	(0.00)	-
411.72	411.72	-	-
<b>6,083.09</b>	<b>5,797.69</b>	<b>285.40</b>	<b>\$ 1,722,574</b>

Total Value=>>> \$35,408,891

**Section Ib: 2025-26 FTES Emergency Conditions Allowance (ECA)**

variable	r ECA FTES	s Reported 320 2025-26 P2 FTES	t ECA Applied	n = s + t 2025-26 Applied #0
Credit	-	4,381.29	-	4,381.29
Incarcerated Credit	-	155.36	-	155.36
Special Admit Credit	-	1,131.32	-	1,131.32
CDCP	-	3.40	-	3.40
Noncredit	-	411.72	-	411.72
<b>Total</b>	<b>-</b>	<b>6,083.09</b>	<b>-</b>	<b>6,083.09</b>

Definitions:	PY: 2024-25	CY: 2025-26
<b>PY App#3:</b> PY App#1 plus PY Growth, is the base for CY.		
<b>CY App#0:</b> Reported FTES with any ECA or statutory protections. These FTES are used in the calculations of the CY funded FTES.		
<b>CY App#1:</b> Base for CY plus any restoration, decline or adjustment.		
<b>CY App#2:</b> FTES that will be funded not including growth. Includes Credit 3-year average.		
<b>CY App#3:</b> CY App#1 plus Growth. Used as the base for the following year.		
<b>CY Adjustment:</b> Alignment of FTES to available resources.		
<b>Change Prior Year to Current Year:</b> CY App#0 value minus PY App#3 value and is the sum of CY restoration, decline, growth and unapplied values		

Section Ic: FTES Restoration Authority				
variable	v	w	y	z = (v + w + y) x l
FTES Category	2022-23	2023-24	2024-25	Total \$
Credit	-	-	-	\$ -
Incarcerated Credit	-	-	-	-
Special Admit Credit	-	-	-	-
CDCP	-	-	-	-
Noncredit	-	-	-	-
<b>Total</b>	-	-	-	\$ -

Section Id: FTES Growth Authority			
variable	aa	ab	ac = aa x ab
FTES Category	% target	2024-25 Applied #3 FTES	2025-26 Growth FTES
Credit	0.13%	4,177.01	5.55
Incarcerated Credit	0.13%	198.05	0.26
Special Admit Credit	0.13%	980.27	1.30
CDCP	0.13%	10.99	0.01
Noncredit	0.13%	419.97	0.56
<b>Total</b>	0.13%	5,786.29	7.69
<b>Total Growth FTES Value =&gt;&gt;&gt; \$</b>			44,736

**Section Ie: Basic Allocation**

District Type/FTES	Funding Rate	Number of Colleges	Basic Allocation	FTES	Funding Rate	Number of Centers	Basic Allocation	
<b>Single College Districts</b>				<b>State Approved Centers</b>				
≥ 20,000	11,096,910.43	-	\$0	≥ 1,000	\$2,219,381.74	-	\$0	
≥ 10,000 & < 20,000	8,877,528.70	-	-	<b>Grandparented Centers</b>				
< 10,000	6,658,143.47	-	-	≥ 1,000	2,219,381.74	-	-	
<b>Multi-College Districts</b>				≥ 750 & < 1,000	1,664,535.87	-	-	
≥ 20,000	8,877,528.70	-	-	≥ 500 & < 750	1,109,690.00	-	-	
≥ 10,000 & < 20,000	7,767,836.95	-	-	≥ 250 & < 500	554,845.87	1	554,846	
< 10,000	6,658,143.47	2	13,316,286	≥ 100 & < 250	277,424.68	-	-	
Additional Rural \$	2,117,699.79	-	-	<b>Subtotal</b>				
<b>Subtotal</b>			\$13,316,286	<b>Subtotal</b>				\$554,846
							Total Basic Allocation	\$13,871,132
							Total FTES Allocation	33,304,595
							<b>Total Base Allocation</b>	<b>\$47,175,727</b>

**Section II: Supplemental Allocation**

Supplemental Allocation - Point Value \$1,280.76	Points	2024-25 Headcount	Rate	Revenue
AB540 Students	1	186	\$1,280.76	\$238,221
Pell Grant Recipients	1	3,400	1,280.76	4,354,572
Promise Grant Recipients	1	5,496	1,280.76	7,039,038
		<b>Totals</b>	9,082	<b>\$11,631,831</b>

**Section III: Student Success Allocation**

All Students - Point Value \$755.21	Points	2022-23 Headcount	2023-24 Headcount	2024-25 Headcount	Three Year Average	Rate = Point Value x Points	Revenue
Associate Degrees for Transfer	4	350	334	439	374.33	\$ 3,020.86	\$1,130,807
Associate Degrees	3	491	527	576	531.33	2,265.64	1,203,811
Baccalaureate Degrees	3	0	0	0	0.00	2,265.64	0
Credit Certificates	2	180	246	214	213.33	1,510.43	322,225
Transfer Level Math and English	2	303	356	380	346.33	1,510.43	523,112
Transfer to a Four Year University	1.5	270	359	391	340.00	1,132.82	385,159
Nine or More CTE Units	1	830	1,117	1,165	1,037.33	755.21	783,409
Regional Living Wage	1	1,068	682	712	820.67	755.21	619,779
<b>All Students Subtotal</b>		3,492	3,621	3,877	3,663.33		\$4,968,302
<b>Pell Grant Recipients - Point Value \$190.49</b>							
Associate Degrees for Transfer	6	198	233	303	244.67	\$ 1,142.95	\$279,643
Associate Degrees	4.5	331	356	400	362.33	857.22	310,598
Baccalaureate Degrees	4.5	0	0	0	0.00	857.22	0
Credit Certificates	3	99	142	128	123.00	571.48	70,292
Transfer Level Math and English	3	208	249	275	244.00	571.48	139,440
Transfer to a Four Year University	2.25	159	198	240	199.00	428.61	85,293
Nine or More CTE Units	1.5	557	703	778	679.33	285.74	194,112
Regional Living Wage	1.5	572	351	399	440.67	285.74	125,915
<b>Pell Grant Recipients Subtotal</b>		2,124	2,232	2,523	2,293.00		\$1,205,293
<b>Promise Grant Recipients - Point Value \$190.49</b>							
Associate Degrees for Transfer	4	255	266	357	292.67	\$ 761.97	\$223,003
Associate Degrees	3	411	433	485	443.00	571.48	253,164
Baccalaureate Degrees	3	0	0	0	0.00	571.48	0
Credit Certificates	2	133	179	157	156.33	380.98	59,561
Transfer Level Math and English	2	228	300	319	282.33	380.98	107,565
Transfer to a Four Year University	1.5	196	232	267	231.67	285.74	66,196
Nine or More CTE Units	1	677	876	930	827.67	190.49	157,664
Regional Living Wage	1	814	486	552	617.33	190.49	117,597
<b>Promise Grant Recipients Subtotal</b>		2,714	2,772	3,067	2,851.00		\$984,750
<b>Total Headcounts</b>		8,330	8,625	9,467	8,807.33		<b>\$7,158,345</b>
						<b>Total Student Success Allocation</b>	<b>\$7,158,345</b>

**California Community Colleges  
2025-26 Second Principal  
West Kern CCD  
Exhibit C - Page 1**

**Total Computational Revenue and Revenue Sources**

<b>Total Computational Revenue (TCR)</b>			
I. Base Allocation (FTES + Basic Allocation)		\$	24,548,755
II. Supplemental Allocation			5,183,222
III. Student Success Allocation			3,650,402
	Student Centered Funding Formula (SCFF) Calculated Revenue (A)	\$	33,382,379
	2024-25 SCFF Calculated Revenue + COLA (B)		35,816,796
	Hold Harmless Revenue (C)		35,853,204
	Stability Protection Adjustment		-
	Hold Harmless Protection Adjustment		2,470,825
	<b>2025-26 TCR (Max of A, B, or C)</b>	<b>\$</b>	<b>35,853,204</b>
<b>Revenue Sources</b>			
Property Tax & ERAF		\$	5,545,891
Less Property Tax Excess			-
Student Enrollment Fees			1,005,700
Education Protection Account (EPA)	Minimum of at least \$100 x Funded FTES	Funded FTES: 2,152.40	x Rate: \$1,923.75
State General Fund Allocation			4,140,688
			24,452,957
<b>State General Fund Allocation</b>			
General Fund Allocation		\$	24,254,691
Full-Time Faculty Hiring (FTFH) Allocation (2015-16 Funds Only)			198,266
	<b>Subtotal State General Fund Allocation</b>		<b>\$24,452,957</b>
Adjustment(s)			-
	<b>State General Fund Allocation (Includes Deferral to be Paid in 2026-27)</b>		<b>\$24,452,957</b>
	<b>State General Fund Certification (Exhibit A)</b>		<b>\$21,437,152</b>
	<b>Deferral Amount</b>		<b>\$3,015,805</b>
		<b>Available Revenue</b>	<b>\$ 35,145,236</b>
		<b>2025-26 TCR (Max of A, B, or C)</b>	<b>35,853,204</b>
		1.9746% Revenue Deficit	\$ (707,968)

**Supporting Sections**

**Section Ia: FTES Data and Calculations**

variable	a	b	c	d	e	f = b + c + d + e	g = f (except credit = (a + b + f)/3)	h	i = g + h
FTES Category	2023-24 Applied #3	2024-25 Applied #3	2025-26 Restoration	2025-26 Decline	2025-26 Adjustment	2025-26 Applied #1	2025-26 Applied #2	2025-26 Growth	2025-26 Funded
Credit	2,101.00	2,050.53	-	(114.24)	-	1,936.29	2,029.27	-	2,029.27
Incarcerated Credit	-	-	-	-	-	-	-	-	-
Special Admit Credit	158.60	211.07	-	(87.94)	-	123.13	123.13	-	123.13
CDCP	-	-	-	-	-	-	-	-	-
Noncredit	-	0.19	-	(0.19)	-	-	-	-	-
<b>Total FTES=&gt;&gt;&gt;</b>	<b>2,259.60</b>	<b>2,261.79</b>	<b>-</b>	<b>(202.37)</b>	<b>-</b>	<b>2,059.42</b>	<b>2,152.40</b>	<b>-</b>	<b>2,152.40</b>
<b>Total Values=&gt;&gt;&gt;</b>		\$16,799,957	\$0	(\$1,693,718)	\$0	\$15,106,240			
Change from PY to CY=>>>		(\$1,693,717)							

variable	j = g x l 2025-26 Applied #2 Revenue	k = h x l 2025-26 Growth Revenue	l 2025-26 Rate \$*	m = j + k 2025-26 Total Revenue
Credit	\$14,549,494	\$ -	\$7,169.80	\$14,549,494
Incarcerated Credit	-	-	\$9,935.99	-
Special Admit Credit	1,223,418	-	\$9,935.99	1,223,418
CDCP	-	-	\$7,595.29	-
Noncredit	-	-	\$4,567.26	-
<b>Total</b>	<b>\$15,772,912</b>	<b>\$0</b>		<b>\$15,772,912</b>

n 2025-26 Applied #0	o = f + h 2025-26 Applied #3	p = n - o 2025-26 Unfunded FTES	q = p x l 2025-26 Unfunded FTES Value
1,936.29	1,936.29	-	\$ -
-	-	-	-
123.13	123.13	-	-
-	-	-	-
-	-	-	-
<b>2,059.42</b>	<b>2,059.42</b>	<b>-</b>	<b>\$ -</b>

Total Value=>>> \$15,106,240

**Section Ib: 2025-26 FTES Emergency Conditions Allowance (ECA)**

variable	r ECA FTES	s Reported 320 2025-26 P2 FTES	t ECA Applied	n = s + t 2025-26 Applied #0
Credit	-	1,936.29	-	1,936.29
Incarcerated Credit	-	-	-	-
Special Admit Credit	-	123.13	-	123.13
CDCP	-	-	-	-
Noncredit	-	-	-	-
<b>Total</b>	<b>-</b>	<b>2,059.42</b>	<b>-</b>	<b>2,059.42</b>

Definitions:	PY: 2024-25	CY: 2025-26
<b>PY App#3:</b> PY App#1 plus PY Growth, is the base for CY.		
<b>CY App#0:</b> Reported FTES with any ECA or statutory protections. These FTES are used in the calculations of the CY funded FTES.		
<b>CY App#1:</b> Base for CY plus any restoration, decline or adjustment.		
<b>CY App#2:</b> FTES that will be funded not including growth. Includes Credit 3-year average.		
<b>CY App#3:</b> CY App#1 plus Growth. Used as the base for the following year.		
<b>CY Adjustment:</b> Alignment of FTES to available resources.		
<b>Change Prior Year to Current Year:</b> CY App#0 value minus PY App#3 value and is the sum of CY restoration, decline, growth and unapplied values		

Section Ic: FTES Restoration Authority				
variable	v	w	y	$z = (v + w + y) \times i$
FTES Category	2022-23	2023-24	2024-25	Total \$
Credit	-	707.62	-	\$ 5,073,497
Incarcerated Credit	-	76.88	-	763,879
Special Admit Credit	-	(177.87)	-	(1,767,320)
CDCP	-	-	-	-
Noncredit	-	(0.19)	-	(868)
<b>Total</b>	-	606.44	-	\$ 4,069,188

Section Id: FTES Growth Authority			
variable	aa	ab	ac = aa x ab
FTES Category	% target	2024-25 Applied #3 FTES	2025-26 Growth FTES
Credit	0.13%	2,050.53	2.73
Incarcerated Credit	0.13%	-	-
Special Admit Credit	0.13%	211.07	0.28
CDCP	0.13%	-	-
Noncredit	0.13%	0.19	0.00
<b>Total</b>	0.13%	2,261.79	3.01
<b>Total Growth FTES Value =&gt;&gt;&gt;</b>			\$ 22,385

**Section Ie: Basic Allocation**

District Type/FTES	Funding Rate	Number of Colleges	Basic Allocation	FTES	Funding Rate	Number of Centers	Basic Allocation	
<b>Single College Districts</b>				<b>State Approved Centers</b>				
≥ 20,000	11,096,910.43	-	\$0	≥ 1,000	\$2,219,381.74	-	\$0	
≥ 10,000 & < 20,000	8,877,528.70	-	-	<b>Grandparented Centers</b>				
< 10,000	6,658,143.47	1	6,658,143	≥ 1,000	2,219,381.74	-	-	
<b>Multi-College Districts</b>				≥ 750 & < 1,000	1,664,535.87	-	-	
≥ 20,000	8,877,528.70	-	-	≥ 500 & < 750	1,109,690.00	-	-	
≥ 10,000 & < 20,000	7,767,836.95	-	-	≥ 250 & < 500	554,845.87	-	-	
< 10,000	6,658,143.47	-	-	≥ 100 & < 250	277,424.68	-	-	
Additional Rural \$	2,117,699.79	1	2,117,700	<b>Subtotal</b>				
<b>Subtotal</b>			\$8,775,843	<b>Subtotal</b>				\$0
							Total Basic Allocation	\$8,775,843
							Total FTES Allocation	15,772,912
							<b>Total Base Allocation</b>	<b>\$24,548,755</b>

**Section II: Supplemental Allocation**

Supplemental Allocation - Point Value \$1,280.76	Points	2024-25 Headcount	Rate	Revenue
AB540 Students	1	95	\$1,280.76	\$121,672
Pell Grant Recipients	1	1,412	1,280.76	1,808,428
Promise Grant Recipients	1	2,540	1,280.76	3,253,122
		<b>Totals</b>	4,047	<b>\$5,183,222</b>

**Section III: Student Success Allocation**

All Students - Point Value \$755.21	Points	2022-23 Headcount	2023-24 Headcount	2024-25 Headcount	Three Year Average	Rate = Point Value x Points	Revenue
Associate Degrees for Transfer	4	135	131	125	130.33	\$ 3,020.86	\$393,718
Associate Degrees	3	196	191	212	199.67	2,265.64	452,373
Baccalaureate Degrees	3	0	0	0	0.00	2,265.64	0
Credit Certificates	2	8	7	10	8.33	1,510.43	12,587
Transfer Level Math and English	2	67	93	68	76.00	1,510.43	114,793
Transfer to a Four Year University	1.5	158	133	128	139.67	1,132.82	158,217
Nine or More CTE Units	1	187	240	239	222.00	755.21	167,658
Regional Living Wage	1	2,466	2,177	1,850	2,164.33	755.21	1,634,535
<b>All Students Subtotal</b>		3,217	2,972	2,632	2,940.33		\$2,933,881
<b>Pell Grant Recipients - Point Value \$190.49</b>							
Associate Degrees for Transfer	6	87	90	88	88.33	\$ 1,142.95	\$100,961
Associate Degrees	4.5	124	122	154	133.33	857.22	114,295
Baccalaureate Degrees	4.5	0	0	0	0.00	857.22	0
Credit Certificates	3	4	7	8	6.33	571.48	3,619
Transfer Level Math and English	3	32	61	45	46.00	571.48	26,288
Transfer to a Four Year University	2.25	98	72	79	83.00	428.61	35,574
Nine or More CTE Units	1.5	120	162	165	149.00	285.74	42,575
Regional Living Wage	1.5	272	173	200	215.00	285.74	61,434
<b>Pell Grant Recipients Subtotal</b>		737	687	739	721.00		\$384,746
<b>Promise Grant Recipients - Point Value \$190.49</b>							
Associate Degrees for Transfer	4	116	114	105	111.67	\$ 761.97	\$85,087
Associate Degrees	3	160	155	176	163.67	571.48	93,532
Baccalaureate Degrees	3	0	0	0	0.00	571.48	0
Credit Certificates	2	8	7	10	8.33	380.98	3,175
Transfer Level Math and English	2	34	65	50	49.67	380.98	18,922
Transfer to a Four Year University	1.5	114	95	97	102.00	285.74	29,145
Nine or More CTE Units	1	150	204	198	184.00	190.49	35,051
Regional Living Wage	1	433	288	332	351.00	190.49	66,863
<b>Promise Grant Recipients Subtotal</b>		1,015	928	968	970.33		\$331,775
<b>Total Headcounts</b>		4,969	4,587	4,339	4,631.67		<b>\$3,650,402</b>
<b>Total Student Success Allocation</b>							<b>\$3,650,402</b>

**California Community Colleges  
2025-26 Second Principal  
West Valley-Mission CCD  
Exhibit C - Page 1**

**Total Computational Revenue and Revenue Sources**

<b>Total Computational Revenue (TCR)</b>			
I. Base Allocation (FTES + Basic Allocation)		\$	79,792,753
II. Supplemental Allocation			12,301,667
III. Student Success Allocation			10,144,626
	Student Centered Funding Formula (SCFF) Calculated Revenue (A)	\$	102,239,046
	2024-25 SCFF Calculated Revenue + COLA (B)		98,962,980
	Hold Harmless Revenue (C)		96,738,006
	Stability Protection Adjustment		-
	Hold Harmless Protection Adjustment		-
	<b>2025-26 TCR (Max of A, B, or C)</b>	<b>\$</b>	<b>102,239,046</b>
<b>Revenue Sources</b>			
Property Tax & ERAF		\$	192,918,249
Less Property Tax Excess			(100,132,676)
Student Enrollment Fees			7,273,119
Education Protection Account (EPA)	Minimum of at least \$100 x Funded FTES	Funded FTES: 11,683.59	x Rate: \$100.00
State General Fund Allocation			1,011,995
<b>State General Fund Allocation</b>			
General Fund Allocation	\$		-
Full-Time Faculty Hiring (FTFH) Allocation (2015-16 Funds Only)			1,011,995
	<b>Subtotal State General Fund Allocation</b>		<b>\$1,011,995</b>
Adjustment(s)			-
	<b>State General Fund Allocation (Includes Deferral to be Paid in 2026-27)</b>		<b>\$1,011,995</b>
	<b>State General Fund Certification (Exhibit A)</b>		<b>\$887,185</b>
	<b>Deferral Amount</b>		<b>\$124,810</b>
		<b>Available Revenue</b>	<b>\$ 102,239,046</b>
		<b>2025-26 TCR (Max of A, B, or C)</b>	<b>102,239,046</b>
		0.0000% Revenue Deficit	\$ -

**Supporting Sections**

**Section Ia: FTES Data and Calculations**

variable	a	b	c	d	e	f = b + c + d + e	g = f (except credit = (a + b + f)/3)	h	i = g + h
FTES Category	2023-24 Applied #3	2024-25 Applied #3	2025-26 Restoration	2025-26 Decline	2025-26 Adjustment	2025-26 Applied #1	2025-26 Applied #2	2025-26 Growth	2025-26 Funded
Credit	9,345.04	9,397.72	-	-	-	9,397.72	9,380.16	21.14	9,401.30
Incarcerated Credit	92.29	106.28	-	-	(25.43)	80.85	80.85	-	80.85
Special Admit Credit	860.72	979.20	-	-	60.40	1,039.60	1,039.60	17.55	1,057.15
CDCP	421.85	667.78	-	-	(110.50)	557.28	557.28	-	557.28
Noncredit	604.08	461.40	-	-	125.61	587.01	587.01	-	587.01
<b>Total FTES=&gt;&gt;&gt;</b>	<b>11,323.98</b>	<b>11,612.38</b>	<b>-</b>	<b>-</b>	<b>50.08</b>	<b>11,662.46</b>	<b>11,644.90</b>	<b>38.69</b>	<b>11,683.59</b>
<b>Total Values=&gt;&gt;&gt;</b>		\$66,323,766	\$0	\$0	\$0	\$66,323,765			
Change from PY to CY=>>>		\$4,360,312							

variable	j = g x l	k = h x l	l	m = j + k
FTES Category	2025-26 Applied #2 Revenue	2025-26 Growth Revenue	2025-26 Rate \$*	2025-26 Total Revenue
Credit	\$50,804,792	\$ 114,498	\$5,416.20	\$50,919,290
Incarcerated Credit	614,079	-	\$7,595.29	614,079
Special Admit Credit	7,896,045	133,319	\$7,595.29	8,029,364
CDCP	4,232,705	-	\$7,595.29	4,232,705
Noncredit	2,681,029	-	\$4,567.26	2,681,029
<b>Total</b>	<b>\$66,228,650</b>	<b>\$247,817</b>		<b>\$66,476,467</b>

n	o = f + h	p = n - o	q = p x l
2025-26 Applied #0	2025-26 Applied #3	2025-26 Unfunded FTES	2025-26 Unfunded FTES Value
10,178.16	9,418.86	759.30	\$ 4,112,496
80.85	80.85	-	-
1,057.15	1,057.15	-	-
557.28	557.28	-	-
587.01	587.01	-	-
<b>12,460.45</b>	<b>11,701.15</b>	<b>759.30</b>	<b>\$ 4,112,496</b>

Total Value=>>> \$70,684,078

**Section Ib: 2025-26 FTES Emergency Conditions Allowance (ECA)**

variable	r	s	t	n = s + t
FTES Category	ECA FTES	Reported 320 2025-26 P2 FTES	ECA Applied	2025-26 Applied #0
Credit	-	10,178.16	-	10,178.16
Incarcerated Credit	-	80.85	-	80.85
Special Admit Credit	-	1,057.15	-	1,057.15
CDCP	-	557.28	-	557.28
Noncredit	-	587.01	-	587.01
<b>Total</b>	<b>-</b>	<b>12,460.45</b>	<b>-</b>	<b>12,460.45</b>

Definitions:	PY: 2024-25	CY: 2025-26
<b>PY App#3:</b> PY App#1 plus PY Growth, is the base for CY.		
<b>CY App#0:</b> Reported FTES with any ECA or statutory protections. These FTES are used in the calculations of the CY funded FTES.		
<b>CY App#1:</b> Base for CY plus any restoration, decline or adjustment.		
<b>CY App#2:</b> FTES that will be funded not including growth. Includes Credit 3-year average.		
<b>CY App#3:</b> CY App#1 plus Growth. Used as the base for the following year.		
<b>CY Adjustment:</b> Alignment of FTES to available resources.		
<b>Change Prior Year to Current Year:</b> CY App#0 value minus PY App#3 value and is the sum of CY restoration, decline, growth and unapplied values		

Section Ic: FTES Restoration Authority				
variable	v	w	y	z = (v + w + y) x l
FTES Category	2022-23	2023-24	2024-25	Total \$
Credit	-	-	-	\$ -
Incarcerated Credit	-	-	-	-
Special Admit Credit	-	-	-	-
CDCP	-	-	-	-
Noncredit	-	-	-	-
<b>Total</b>	-	-	-	\$ -

Section Id: FTES Growth Authority			
variable	aa	ab	ac = aa x ab
FTES Category	% target	2024-25 Applied #3 FTES	2025-26 Growth FTES
Credit	0.13%	9,397.72	12.49
Incarcerated Credit	0.13%	106.28	0.14
Special Admit Credit	0.13%	979.20	1.30
CDCP	0.13%	667.78	0.89
Noncredit	0.13%	461.40	0.61
<b>Total</b>	0.13%	11,612.38	15.43
<b>Total Growth FTES Value =&gt;&gt;&gt; \$</b>			88,374

**Section Ie: Basic Allocation**

District Type/FTES	Funding Rate	Number of Colleges	Basic Allocation
<b>Single College Districts</b>			
≥ 20,000	11,096,910.43	-	\$0
≥ 10,000 & < 20,000	8,877,528.70	-	-
< 10,000	6,658,143.47	-	-
<b>Multi-College Districts</b>			
≥ 20,000	8,877,528.70	-	-
≥ 10,000 & < 20,000	7,767,836.95	-	-
< 10,000	6,658,143.47	2	13,316,286
Additional Rural \$	2,117,699.79	-	-
<b>Subtotal</b>			\$13,316,286

FTES	Funding Rate	Number of Centers	Basic Allocation
<b>State Approved Centers</b>			
≥ 1,000	\$2,219,381.74	-	\$0
<b>Grandparented Centers</b>			
≥ 1,000	2,219,381.74	-	-
≥ 750 & < 1,000	1,664,535.87	-	-
≥ 500 & < 750	1,109,690.00	-	-
≥ 250 & < 500	554,845.87	-	-
≥ 100 & < 250	277,424.68	-	-
<b>Subtotal</b>			\$0

Total Basic Allocation	\$13,316,286
Total FTES Allocation	66,476,467
<b>Total Base Allocation</b>	<b>\$79,792,753</b>

**Section II: Supplemental Allocation**

Supplemental Allocation - Point Value \$1,280.76	Points	2024-25 Headcount	Rate	Revenue
AB540 Students	1	355	\$1,280.76	\$454,669
Pell Grant Recipients	1	2,930	1,280.76	3,752,617
Promise Grant Recipients	1	6,320	1,280.76	8,094,381
<b>Totals</b>		9,605		<b>\$12,301,667</b>

**Section III: Student Success Allocation**

All Students - Point Value \$755.21	Points	2022-23 Headcount	2023-24 Headcount	2024-25 Headcount	Three Year Average	Rate = Point Value x Points	Revenue
Associate Degrees for Transfer	4	652	633	740	675.00	\$ 3,020.86	\$2,039,078
Associate Degrees	3	556	617	618	597.00	2,265.64	1,352,588
Baccalaureate Degrees	3	0	0	0	0.00	2,265.64	0
Credit Certificates	2	149	205	149	167.67	1,510.43	253,248
Transfer Level Math and English	2	697	767	692	718.67	1,510.43	1,085,494
Transfer to a Four Year University	1.5	947	833	832	870.67	1,132.82	986,310
Nine or More CTE Units	1	1,837	2,010	2,258	2,035.00	755.21	1,536,861
Regional Living Wage	1	1,479	1,097	1,262	1,279.33	755.21	966,171
<b>All Students Subtotal</b>		6,317	6,162	6,551	6,343.33		\$8,219,750
<b>Pell Grant Recipients - Point Value \$190.49</b>							
Associate Degrees for Transfer	6	217	217	282	238.67	\$ 1,142.95	\$272,785
Associate Degrees	4.5	194	211	248	217.67	857.22	186,587
Baccalaureate Degrees	4.5	0	0	0	0.00	857.22	0
Credit Certificates	3	44	75	47	55.33	571.48	31,622
Transfer Level Math and English	3	157	171	203	177.00	571.48	101,151
Transfer to a Four Year University	2.25	243	202	198	214.33	428.61	91,865
Nine or More CTE Units	1.5	580	637	777	664.67	285.74	189,921
Regional Living Wage	1.5	259	159	221	213.00	285.74	60,862
<b>Pell Grant Recipients Subtotal</b>		1,694	1,672	1,976	1,780.67		\$934,793
<b>Promise Grant Recipients - Point Value \$190.49</b>							
Associate Degrees for Transfer	4	322	330	442	364.67	\$ 761.97	\$277,865
Associate Degrees	3	298	324	355	325.67	571.48	186,111
Baccalaureate Degrees	3	0	0	0	0.00	571.48	0
Credit Certificates	2	83	124	91	99.33	380.98	37,844
Transfer Level Math and English	2	261	310	315	295.33	380.98	112,517
Transfer to a Four Year University	1.5	364	310	325	333.00	285.74	95,151
Nine or More CTE Units	1	915	1,016	1,229	1,053.33	190.49	200,652
Regional Living Wage	1	496	346	417	419.67	190.49	79,943
<b>Promise Grant Recipients Subtotal</b>		2,739	2,760	3,174	2,891.00		\$990,083
<b>Total Headcounts</b>		10,750	10,594	11,701	11,015.00		<b>\$10,144,626</b>

**California Community Colleges  
2025-26 Second Principal  
Yosemite CCD  
Exhibit C - Page 1**

**Total Computational Revenue and Revenue Sources**

<b>Total Computational Revenue (TCR)</b>			
I. Base Allocation (FTES + Basic Allocation)		\$	106,917,695
II. Supplemental Allocation			32,494,075
III. Student Success Allocation			17,123,400
	Student Centered Funding Formula (SCFF) Calculated Revenue (A)	\$	156,535,170
	2024-25 SCFF Calculated Revenue + COLA (B)		156,926,591
	Hold Harmless Revenue (C)		153,398,427
	Stability Protection Adjustment		391,421
	Hold Harmless Protection Adjustment		-
	<b>2025-26 TCR (Max of A, B, or C)</b>	<b>\$</b>	<b>156,926,591</b>
<b>Revenue Sources</b>			
Property Tax & ERAF		\$	66,767,457
Less Property Tax Excess			-
Student Enrollment Fees			5,468,400
Education Protection Account (EPA)	Minimum of at least \$100 x Funded FTES	Funded FTES: 16,505.65	x Rate: \$1,923.75
State General Fund Allocation			31,752,760
			49,839,257
<b>State General Fund Allocation</b>			
General Fund Allocation		\$	48,554,513
Full-Time Faculty Hiring (FTFH) Allocation (2015-16 Funds Only)			1,284,744
	<b>Subtotal State General Fund Allocation</b>		<b>\$49,839,257</b>
Adjustment(s)			-
	<b>State General Fund Allocation (Includes Deferral to be Paid in 2026-27)</b>		<b>\$49,839,257</b>
	<b>State General Fund Certification (Exhibit A)</b>		<b>\$43,692,537</b>
	<b>Deferral Amount</b>		<b>\$6,146,720</b>
		<b>Available Revenue</b>	<b>\$ 153,827,874</b>
		<b>2025-26 TCR (Max of A, B, or C)</b>	<b>156,926,591</b>
	1.9746%	Revenue Deficit	\$ (3,098,717)

**Supporting Sections**

**Section Ia: FTES Data and Calculations**

variable	a	b	c	d	e	f = b + c + d + e	g = f (except credit = (a + b + f)/3)	h	i = g + h
FTES Category	2023-24 Applied #3	2024-25 Applied #3	2025-26 Restoration	2025-26 Decline	2025-26 Adjustment	2025-26 Applied #1	2025-26 Applied #2	2025-26 Growth	2025-26 Funded
Credit	14,596.12	15,003.02	-	-	-	15,003.02	14,867.38	-	14,867.38
Incarcerated Credit	106.22	145.48	-	-	(11.50)	133.98	133.98	-	133.98
Special Admit Credit	760.91	966.76	-	-	-	966.76	966.76	30.62	997.38
CDCP	275.29	333.05	-	-	3.14	336.19	336.19	13.50	349.69
Noncredit	118.84	143.30	-	-	13.91	157.21	157.21	-	157.21
<b>Total FTES=&gt;&gt;&gt;</b>	<b>15,857.38</b>	<b>16,591.61</b>	<b>-</b>	<b>-</b>	<b>5.55</b>	<b>16,597.15</b>	<b>16,461.52</b>	<b>44.13</b>	<b>16,505.65</b>
<b>Total Values=&gt;&gt;&gt;</b>		<b>\$92,891,152</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$92,891,151</b>			
Change from PY to CY=>>>		<b>\$5,787,672</b>							

variable	j = g x l	k = h x l	l	m = j + k
FTES Category	2025-26 Applied #2 Revenue	2025-26 Growth Revenue	2025-26 Rate \$*	2025-26 Total Revenue
Credit	\$80,524,654	\$ -	\$5,416.20	\$80,524,654
Incarcerated Credit	1,017,617	-	\$7,595.29	1,017,617
Special Admit Credit	7,342,825	232,602	\$7,595.29	7,575,427
CDCP	2,553,427	102,571	\$7,595.29	2,655,998
Noncredit	718,019	-	\$4,567.26	718,019
<b>Total</b>	<b>\$92,156,542</b>	<b>\$335,173</b>		<b>\$92,491,715</b>

n	o = f + h	p = n - o	q = p x l
2025-26 Applied #0	2025-26 Applied #3	2025-26 Unfunded FTES	2025-26 Unfunded FTES Value
15,841.67	15,003.02	838.65	\$ 4,542,314
133.98	133.98	-	-
1,117.22	997.38	119.84	910,186
349.69	349.69	-	-
157.21	157.21	-	-
<b>17,599.77</b>	<b>16,641.28</b>	<b>958.49</b>	<b>\$ 5,452,500</b>

Total Value=>>> \$98,678,824

**Section Ib: 2025-26 FTES Emergency Conditions Allowance (ECA)**

variable	r	s	t	n = s + t
FTES Category	ECA FTES	Reported 320 2025-26 P2 FTES	ECA Applied	2025-26 Applied #0
Credit	-	15,841.67	-	15,841.67
Incarcerated Credit	-	133.98	-	133.98
Special Admit Credit	-	1,117.22	-	1,117.22
CDCP	-	349.69	-	349.69
Noncredit	-	157.21	-	157.21
<b>Total</b>	<b>-</b>	<b>17,599.77</b>	<b>-</b>	<b>17,599.77</b>

**Definitions:**

	PY: 2024-25	CY: 2025-26
<b>PY App#3:</b> PY App#1 plus PY Growth, is the base for CY.		
<b>CY App#0:</b> Reported FTES with any ECA or statutory protections. These FTES are used in the calculations of the CY funded FTES.		
<b>CY App#1:</b> Base for CY plus any restoration, decline or adjustment.		
<b>CY App#2:</b> FTES that will be funded not including growth. Includes Credit 3-year average.		
<b>CY App#3:</b> CY App#1 plus Growth. Used as the base for the following year.		
<b>CY Adjustment:</b> Alignment of FTES to available resources.		
<b>Change Prior Year to Current Year:</b> CY App#0 value minus PY App#3 value and is the sum of CY restoration, decline, growth and unapplied values		

Section Ic: FTES Restoration Authority				
variable	v	w	y	z = (v + w + y) x l
FTES Category	2022-23	2023-24	2024-25	Total \$
Credit	-	-	-	\$ -
Incarcerated Credit	-	-	-	-
Special Admit Credit	-	-	-	-
CDCP	-	-	-	-
Noncredit	-	-	-	-
<b>Total</b>	-	-	-	\$ -

Section Id: FTES Growth Authority			
variable	aa	ab	ac = aa x ab
FTES Category	% target	2024-25 Applied #3 FTES	2025-26 Growth FTES
Credit	0.13%	15,003.02	19.94
Incarcerated Credit	0.13%	145.48	0.19
Special Admit Credit	0.13%	966.76	1.28
CDCP	0.13%	333.05	0.44
Noncredit	0.13%	143.30	0.19
<b>Total</b>	0.13%	16,591.61	22.05
<b>Total Growth FTES Value =&gt;&gt;&gt; \$</b>			123,775

**Section Ie: Basic Allocation**

District Type/FTES	Funding Rate	Number of Colleges	Basic Allocation	FTES	Funding Rate	Number of Centers	Basic Allocation
<b>Single College Districts</b>				<b>State Approved Centers</b>			
≥ 20,000	11,096,910.43	-	\$0	≥ 1,000	\$2,219,381.74	-	\$0
≥ 10,000 & < 20,000	8,877,528.70	-	-	<b>Grandparented Centers</b>			
< 10,000	6,658,143.47	-	-	≥ 1,000	2,219,381.74	-	-
<b>Multi-College Districts</b>				≥ 750 & < 1,000	1,664,535.87	-	-
≥ 20,000	8,877,528.70	-	-	≥ 500 & < 750	1,109,690.00	-	-
≥ 10,000 & < 20,000	7,767,836.95	1	7,767,837	≥ 250 & < 500	554,845.87	-	-
< 10,000	6,658,143.47	1	6,658,143	≥ 100 & < 250	277,424.68	-	-
Additional Rural \$	2,117,699.79	-	-	<b>Subtotal</b>			
			<b>Subtotal</b>				\$0
							Total Basic Allocation
							\$14,425,980
							Total FTES Allocation
							92,491,715
							<b>Total Base Allocation</b>
							<b>\$106,917,695</b>

**Section II: Supplemental Allocation**

Supplemental Allocation - Point Value \$1,280.76	Points	2024-25 Headcount	Rate	Revenue
AB540 Students	1	987	\$1,280.76	\$1,264,107
Pell Grant Recipients	1	9,094	1,280.76	11,647,200
Promise Grant Recipients	1	15,290	1,280.76	19,582,768
		<b>Totals</b>		<b>\$32,494,075</b>

**Section III: Student Success Allocation**

All Students - Point Value \$755.21	Points	2022-23 Headcount	2023-24 Headcount	2024-25 Headcount	Three Year Average	Rate = Point Value x Points	Revenue
Associate Degrees for Transfer	4	853	901	919	891.00	\$ 3,020.86	\$2,691,583
Associate Degrees	3	994	998	1,119	1,037.00	2,265.64	2,349,471
Baccalaureate Degrees	3	14	10	11	11.67	2,265.64	26,432
Credit Certificates	2	255	197	327	259.67	1,510.43	392,208
Transfer Level Math and English	2	482	658	643	594.33	1,510.43	897,698
Transfer to a Four Year University	1.5	911	855	1,019	928.33	1,132.82	1,051,636
Nine or More CTE Units	1	2,957	3,396	3,630	3,327.67	755.21	2,513,101
Regional Living Wage	1	3,573	3,023	2,733	3,109.67	755.21	2,348,464
<b>All Students Subtotal</b>		<b>10,039</b>	<b>10,038</b>	<b>10,401</b>	<b>10,159.33</b>		<b>\$12,270,593</b>
<b>Pell Grant Recipients - Point Value \$190.49</b>							
Associate Degrees for Transfer	6	521	530	567	539.33	\$ 1,142.95	\$616,433
Associate Degrees	4.5	604	583	695	627.33	857.22	537,760
Baccalaureate Degrees	4.5	8	6	6	6.67	857.22	5,715
Credit Certificates	3	107	108	162	125.67	571.48	71,816
Transfer Level Math and English	3	190	285	313	262.67	571.48	150,108
Transfer to a Four Year University	2.25	418	414	499	443.67	428.61	190,159
Nine or More CTE Units	1.5	1,596	1,848	2,099	1,847.67	285.74	527,949
Regional Living Wage	1.5	1,428	1,194	1,129	1,250.33	285.74	357,268
<b>Pell Grant Recipients Subtotal</b>		<b>4,872</b>	<b>4,968</b>	<b>5,470</b>	<b>5,103.33</b>		<b>\$2,457,208</b>
<b>Promise Grant Recipients - Point Value \$190.49</b>							
Associate Degrees for Transfer	4	705	743	751	733.00	\$ 761.97	\$558,523
Associate Degrees	3	851	832	942	875.00	571.48	500,042
Baccalaureate Degrees	3	12	8	8	9.33	571.48	5,334
Credit Certificates	2	189	149	261	199.67	380.98	76,070
Transfer Level Math and English	2	302	441	432	391.67	380.98	149,219
Transfer to a Four Year University	1.5	646	609	736	663.67	285.74	189,635
Nine or More CTE Units	1	2,338	2,684	2,856	2,626.00	190.49	500,233
Regional Living Wage	1	2,511	2,171	1,878	2,186.67	190.49	416,543
<b>Promise Grant Recipients Subtotal</b>		<b>7,554</b>	<b>7,637</b>	<b>7,864</b>	<b>7,685.00</b>		<b>\$2,395,599</b>
<b>Total Headcounts</b>		<b>22,465</b>	<b>22,643</b>	<b>23,735</b>	<b>22,947.67</b>		<b>\$17,123,400</b>

**California Community Colleges  
2025-26 Second Principal  
Yuba CCD  
Exhibit C - Page 1**

**Total Computational Revenue and Revenue Sources**

<b>Total Computational Revenue (TCR)</b>			
I. Base Allocation (FTES + Basic Allocation)		\$	57,515,764
II. Supplemental Allocation			12,589,838
III. Student Success Allocation			8,911,427
	Student Centered Funding Formula (SCFF) Calculated Revenue (A)	\$	79,017,029
	2024-25 SCFF Calculated Revenue + COLA (B)		79,502,143
	Hold Harmless Revenue (C)		77,714,705
	Stability Protection Adjustment		485,114
	Hold Harmless Protection Adjustment		-
	<b>2025-26 TCR (Max of A, B, or C)</b>	<b>\$</b>	<b>79,502,143</b>
<b>Revenue Sources</b>			
Property Tax & ERAF		\$	42,205,152
Less Property Tax Excess			-
Student Enrollment Fees			1,917,763
Education Protection Account (EPA)	Minimum of at least \$100 x Funded FTES	Funded FTES: 7,134.00	x Rate: \$1,923.75
State General Fund Allocation			20,085,322
<b>State General Fund Allocation</b>			
General Fund Allocation		\$	19,495,950
Full-Time Faculty Hiring (FTFH) Allocation (2015-16 Funds Only)			589,372
	<b>Subtotal State General Fund Allocation</b>		<b>\$20,085,322</b>
Adjustment(s)			-
	<b>State General Fund Allocation (Includes Deferral to be Paid in 2026-27)</b>		<b>\$20,085,322</b>
	<b>State General Fund Certification (Exhibit A)</b>		<b>\$17,608,181</b>
	<b>Deferral Amount</b>		<b>\$2,477,141</b>
		<b>Available Revenue</b>	<b>\$ 77,932,271</b>
		<b>2025-26 TCR (Max of A, B, or C)</b>	<b>79,502,143</b>
	1.9746%	Revenue Deficit	\$ (1,569,872)

**Supporting Sections**

**Section Ia: FTES Data and Calculations**

variable	a	b	c	d	e	f = b + c + d + e	g = f (except credit = (a + b + f)/3)	h	i = g + h
FTES Category	2023-24 Applied #3	2024-25 Applied #3	2025-26 Restoration	2025-26 Decline	2025-26 Adjustment	2025-26 Applied #1	2025-26 Applied #2	2025-26 Growth	2025-26 Funded
Credit	5,630.02	6,086.53	122.79	-	-	6,209.32	5,975.29	21.12	5,996.41
Incarcerated Credit	-	-	-	-	-	-	-	-	-
Special Admit Credit	875.82	1,044.06	(13.59)	-	-	1,030.47	1,030.47	-	1,030.47
CDCP	19.11	19.02	6.32	-	-	25.34	25.34	-	25.34
Noncredit	96.96	112.58	(30.80)	-	-	81.78	81.78	-	81.78
<b>Total FTES=&gt;&gt;&gt;</b>	<b>6,621.91</b>	<b>7,262.19</b>	<b>84.72</b>	<b>-</b>	<b>-</b>	<b>7,346.91</b>	<b>7,112.88</b>	<b>21.12</b>	<b>7,134.00</b>
<b>Total Values=&gt;&gt;&gt;</b>		<b>\$41,554,420</b>	<b>\$469,166</b>	<b>\$0</b>	<b>\$0</b>	<b>\$42,023,588</b>			
Change from PY to CY=>>>		<b>\$2,105,345</b>							

variable	j = g x l 2025-26 Applied #2 Revenue	k = h x l 2025-26 Growth Revenue	l 2025-26 Rate \$*	m = j + k 2025-26 Total Revenue
Credit	\$32,363,338	\$ 114,371	\$5,416.20	\$32,477,709
Incarcerated Credit	-	-	\$7,595.29	-
Special Admit Credit	7,826,721	-	\$7,595.29	7,826,721
CDCP	192,465	-	\$7,595.29	192,465
Noncredit	373,511	-	\$4,567.26	373,511
<b>Total</b>	<b>\$40,756,035</b>	<b>\$114,371</b>		<b>\$40,870,406</b>

n 2025-26 Applied #0	o = f + h 2025-26 Applied #3	p = n - o 2025-26 Unfunded FTES	q = p x l 2025-26 Unfunded FTES Value
6,511.41	6,230.44	280.97	\$ 1,521,806
-	-	-	-
1,030.47	1,030.47	-	-
25.34	25.34	-	-
81.78	81.78	-	-
<b>7,649.00</b>	<b>7,368.03</b>	<b>280.97</b>	<b>\$ 1,521,806</b>

**Total Value=>>>** \$43,659,765

**Section Ib: 2025-26 FTES Emergency Conditions Allowance (ECA)**

variable	r ECA FTES	s Reported 320 2025-26 P2 FTES	t ECA Applied	n = s + t 2025-26 Applied #0
Credit	-	6,511.41	-	6,511.41
Incarcerated Credit	-	-	-	-
Special Admit Credit	-	1,030.47	-	1,030.47
CDCP	-	25.34	-	25.34
Noncredit	-	81.78	-	81.78
<b>Total</b>	<b>-</b>	<b>7,649.00</b>	<b>-</b>	<b>7,649.00</b>

Definitions:	PY: 2024-25	CY: 2025-26
<b>PY App#3:</b> PY App#1 plus PY Growth, is the base for CY.		
<b>CY App#0:</b> Reported FTES with any ECA or statutory protections. These FTES are used in the calculations of the CY funded FTES.		
<b>CY App#1:</b> Base for CY plus any restoration, decline or adjustment.		
<b>CY App#2:</b> FTES that will be funded not including growth. Includes Credit 3-year average.		
<b>CY App#3:</b> CY App#1 plus Growth. Used as the base for the following year.		
<b>CY Adjustment:</b> Alignment of FTES to available resources.		
<b>Change Prior Year to Current Year:</b> CY App#0 value minus PY App#3 value and is the sum of CY restoration, decline, growth and unapplied values		

Section Ic: FTES Restoration Authority				
variable	v	w	y	z = (v + w + y) x l
FTES Category	2022-23	2023-24	2024-25	Total \$
Credit	-	930.51	-	\$ 5,039,824
Incarcerated Credit	-	-	-	-
Special Admit Credit	-	(651.80)	-	(4,950,612)
CDCP	-	(2.88)	-	(21,874)
Noncredit	-	87.98	-	401,828
<b>Total</b>	-	363.81	-	\$ 469,166

Section Id: FTES Growth Authority			
variable	aa	ab	ac = aa x ab
FTES Category	% target	2024-25 Applied #3 FTES	2025-26 Growth FTES
Credit	0.13%	6,086.53	8.09
Incarcerated Credit	0.13%	-	-
Special Admit Credit	0.13%	1,044.06	1.39
CDCP	0.13%	19.02	0.03
Noncredit	0.13%	112.58	0.15
<b>Total</b>	0.13%	7,262.19	9.65
<b>Total Growth FTES Value =&gt;&gt;&gt; \$</b>			55,369

**Section Ie: Basic Allocation**

District Type/FTES	Funding Rate	Number of Colleges	Basic Allocation
<u>Single College Districts</u>			
≥ 20,000	11,096,910.43	-	\$0
≥ 10,000 & < 20,000	8,877,528.70	-	-
< 10,000	6,658,143.47	-	-
<u>Multi-College Districts</u>			
≥ 20,000	8,877,528.70	-	-
≥ 10,000 & < 20,000	7,767,836.95	-	-
< 10,000	6,658,143.47	2	13,316,286
Additional Rural \$	2,117,699.79	-	-
<b>Subtotal</b>			<b>\$13,316,286</b>

FTES	Funding Rate	Number of Centers	Basic Allocation
<u>State Approved Centers</u>			
≥ 1,000	\$2,219,381.74	1	\$2,219,382
<u>Grandparented Centers</u>			
≥ 1,000	2,219,381.74	-	-
≥ 750 & < 1,000	1,664,535.87	-	-
≥ 500 & < 750	1,109,690.00	1	1,109,690
≥ 250 & < 500	554,845.87	-	-
≥ 100 & < 250	277,424.68	-	-
<b>Subtotal</b>			<b>\$3,329,072</b>

Total Basic Allocation	\$16,645,358
Total FTES Allocation	40,870,406
<b>Total Base Allocation</b>	<b>\$57,515,764</b>

**Section II: Supplemental Allocation**

Supplemental Allocation - Point Value \$1,280.76	Points	2024-25 Headcount	Rate	Revenue
AB540 Students	1	211	\$1,280.76	\$270,240
Pell Grant Recipients	1	4,006	1,280.76	5,130,711
Promise Grant Recipients	1	5,613	1,280.76	7,188,887
		<b>Totals</b>	<b>9,830</b>	<b>\$12,589,838</b>

**Section III: Student Success Allocation**

All Students - Point Value \$755.21	Points	2022-23 Headcount	2023-24 Headcount	2024-25 Headcount	Three Year Average	Rate = Point Value x Points	Revenue
Associate Degrees for Transfer	4	352	318	332	334.00	\$ 3,020.86	\$1,008,966
Associate Degrees	3	971	749	755	825.00	2,265.64	1,869,155
Baccalaureate Degrees	3	0	0	0	0.00	2,265.64	0
Credit Certificates	2	199	277	252	242.67	1,510.43	366,531
Transfer Level Math and English	2	333	317	327	325.67	1,510.43	491,896
Transfer to a Four Year University	1.5	343	477	474	431.33	1,132.82	488,623
Nine or More CTE Units	1	1,290	1,363	1,463	1,372.00	755.21	1,036,154
Regional Living Wage	1	1,642	1,300	1,266	1,402.67	755.21	1,059,314
<b>All Students Subtotal</b>		<b>5,130</b>	<b>4,801</b>	<b>4,869</b>	<b>4,933.33</b>		<b>\$6,320,639</b>
<b>Pell Grant Recipients - Point Value \$190.49</b>							
Associate Degrees for Transfer	6	229	217	236	227.33	\$ 1,142.95	\$259,831
Associate Degrees	4.5	617	466	485	522.67	857.22	448,038
Baccalaureate Degrees	4.5	0	0	0	0.00	857.22	0
Credit Certificates	3	143	165	172	160.00	571.48	91,436
Transfer Level Math and English	3	169	181	198	182.67	571.48	104,390
Transfer to a Four Year University	2.25	172	231	233	212.00	428.61	90,865
Nine or More CTE Units	1.5	708	770	863	780.33	285.74	222,971
Regional Living Wage	1.5	679	509	491	559.67	285.74	159,918
<b>Pell Grant Recipients Subtotal</b>		<b>2,717</b>	<b>2,539</b>	<b>2,678</b>	<b>2,644.67</b>		<b>\$1,377,449</b>
<b>Promise Grant Recipients - Point Value \$190.49</b>							
Associate Degrees for Transfer	4	308	267	289	288.00	\$ 761.97	\$219,447
Associate Degrees	3	797	617	616	676.67	571.48	386,699
Baccalaureate Degrees	3	0	0	0	0.00	571.48	0
Credit Certificates	2	179	206	208	197.67	380.98	75,308
Transfer Level Math and English	2	241	253	246	246.67	380.98	93,976
Transfer to a Four Year University	1.5	242	309	308	286.33	285.74	81,816
Nine or More CTE Units	1	951	1,035	1,090	1,025.33	190.49	195,318
Regional Living Wage	1	1,015	757	760	844.00	190.49	160,775
<b>Promise Grant Recipients Subtotal</b>		<b>3,733</b>	<b>3,444</b>	<b>3,517</b>	<b>3,564.67</b>		<b>\$1,213,339</b>
<b>Total Headcounts</b>		<b>11,580</b>	<b>10,784</b>	<b>11,064</b>	<b>11,142.67</b>		<b>\$8,911,427</b>