

**CALIFORNIA COMMUNITY COLLEGES
2024-2025 RECALCULATION APPORTIONMENT**

June 2026
Revision
EXHIBIT D

**ALLAN HANCOCK COMMUNITY COLLEGE DISTRICT
SANTA BARBARA COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2025	Adjustment
State General Apportionment	Unrestricted 8610	37,264,301	34,624,467	2,639,834
Access to Print and Electronic Information	Restricted 8620	10,628	10,628	0
Adult Education Block Grant	Restricted 8620	859,839	859,839	0
Apprentice Allowance (RSI)	Unrestricted 8610	40,672	55,735	(15,063)
Asian American, Native Hawaiian and Pacific Island	Restricted 8620	0	0	0
Basic Needs Centers	Restricted 8620	357,837	357,837	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8610	93,102	93,102	0
California College Promise	Restricted 8620	410,160	410,160	0
CalWORKs	Restricted 8620	372,244	372,244	0
CARE	Restricted 8620	537,116	537,116	0
Childcare Tax Bailout	Restricted 8620	0	0	0
Classified Employee Summer Assistance Program	Restricted 8650	40,725	40,725	0
College Rapid Rehousing Funds	Restricted 8620	0	0	0
Common Course Numbering System	Restricted 8620	913,043	913,043	0
Corporation for Education Network Initiatives	Restricted 8620	0	0	0
Deaf and Hard of Hearing	Restricted 8620	0	0	0
Disabled Student Program & Services	Restricted 8620	1,404,005	1,404,005	0
EEO Innovative Best Practice	Restricted 8620	100,000	100,000	0
EOPS	Restricted 8620	1,918,355	1,918,355	0
Equal Employment Opportunity	Restricted 8620	149,253	136,986	12,267
Financial Aid Technology	Restricted 8620	50,851	50,851	0
Foster Care Education	Restricted 8620	65,235	65,235	0
Full Time Faculty Hiring	Unrestricted 8690	1,172,401	1,172,401	0
Hire UP	Restricted 8620	1,320,000	1,320,000	0
Immigration Legal Services	Restricted 8620	0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
LGBTQ+	Restricted 8620	83,622	83,622	0
Local and Systemwide Technology and Data Security	Restricted 8620	175,000	175,000	0
Maintenance Allowance	Restricted 8650	1,634	0	1,634
Mental Health Program	Restricted 8620	275,993	275,993	0
Middle College High School Grants	Restricted 8620	0	0	0
NextUp	Restricted 8620	364,953	364,953	0
Nursing Education	Restricted 8620	182,400	182,400	0
Part-Time Faculty Compensation	Unrestricted 8610	246,411	246,411	0
Part-Time Faculty Health Benefits	Unrestricted 8610	0	0	0
Part-Time Faculty Office Hours	Unrestricted 8610	327,600	308,127	19,473
Return to Title IV	Unrestricted 8610	5,166	0	5,166
SFAA	Restricted 8620	453,473	453,473	0
Special Trustee AB318 Restricted Exp.	Restricted 8620	0	0	0
Strong Workforce Program	Restricted 8620	1,128,760	1,128,760	0
Student Equity and Achievement Program	Restricted 8620	4,196,436	4,196,436	0
Student Success Completion Grant	Restricted 8620	2,299,500	2,299,500	0
Umoja	Restricted 8690	0	0	0
Undocumented Resources Liaisons	Restricted 8620	101,176	101,176	0
Veteran Resource Center	Restricted 8620	76,924	76,924	0
Zero Textbook Cost Program	Restricted 8620	920,000	920,000	0
2020-21 Strong Workforce Program (Adjustment)	Restricted 8620	0	0	0
2022-23 SFRF Emergency Financial Assistance (Adjustment)	Fund 74 Federal 8100	(376,707)	(376,707)	0

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**ALLAN HANCOCK COMMUNITY COLLEGE DISTRICT
SANTA BARBARA COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2025	Adjustment
2022-23 Student Success Completion Grant (Adjustment)	Restricted 8620	0	0	0
Asian American, Native Hawaiian and Pacific Island (One-Time Funds)	Restricted 8620	0	0	0
EOPS (One-Time Funds)	Restricted 8620	0	0	0
K-12 Strong Workforce (One-Time Funds)	Restricted 8620	0	0	0
Nursing Education (One-Time Funds)	Restricted 8620	9,732	9,732	0
SFAA (One-Time Funds)	Restricted 8620	160,169	160,169	0
TANF (CalWORKs Services)-Reimbursement	Federal 8140	56,130	29,188	26,942
Veteran Resource Center (One-Time Funds)	Restricted 8620	0	0	0
2023-24 Categorical Adjustment	See 2023-24 Exhibit D	220,923	220,923	0
2023-24 Education Protection Account Recalculation	See 2023-24 Exhibit A\D - EPA	148,210	148,210	0
2023-24 State General Apportionment Adjustment	See 2023-24 Exhibit D	6,822,968	6,822,968	0
Total		64,960,240	62,269,987	2,690,253

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**ANTELOPE VALLEY COMMUNITY COLLEGE DISTRICT
LOS ANGELES COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2025	Adjustment
State General Apportionment	Unrestricted 8610	75,015,095	68,015,064	7,000,031
Access to Print and Electronic Information	Restricted 8620	10,923	10,923	0
Adult Education Block Grant	Restricted 8620	0	0	0
Apprentice Allowance (RSI)	Unrestricted 8610	0	0	0
Asian American, Native Hawaiian and Pacific Island	Restricted 8620	0	0	0
Basic Needs Centers	Restricted 8620	466,414	466,414	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8610	151,667	151,667	0
California College Promise	Restricted 8620	641,317	641,317	0
CalWORKs	Restricted 8620	947,334	947,334	0
CARE	Restricted 8620	569,087	569,087	0
Childcare Tax Bailout	Restricted 8620	0	0	0
Classified Employee Summer Assistance Program	Restricted 8650	0	0	0
College Rapid Rehousing Funds	Restricted 8620	669,598	669,598	0
Common Course Numbering System	Restricted 8620	913,043	913,043	0
Corporation for Education Network Initiatives	Restricted 8620	0	0	0
Deaf and Hard of Hearing	Restricted 8620	58,474	58,474	0
Disabled Student Program & Services	Restricted 8620	1,411,086	1,411,086	0
EEO Innovative Best Practice	Restricted 8620	0	0	0
EOPS	Restricted 8620	1,461,470	1,461,470	0
Equal Employment Opportunity	Restricted 8620	149,253	136,986	12,267
Financial Aid Technology	Restricted 8620	50,836	50,836	0
Foster Care Education	Restricted 8620	91,101	91,101	0
Full Time Faculty Hiring	Unrestricted 8690	1,481,893	1,481,893	0
Hire UP	Restricted 8620	0	0	0
Immigration Legal Services	Restricted 8620	0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
LGBTQ+	Restricted 8620	93,375	93,375	0
Local and Systemwide Technology and Data Security	Restricted 8620	175,000	175,000	0
Maintenance Allowance	Restricted 8650	0	0	0
Mental Health Program	Restricted 8620	304,075	304,075	0
Middle College High School Grants	Restricted 8620	0	0	0
NextUp	Restricted 8620	1,680,598	1,680,598	0
Nursing Education	Restricted 8620	270,340	270,340	0
Part-Time Faculty Compensation	Unrestricted 8610	285,274	285,274	0
Part-Time Faculty Health Benefits	Unrestricted 8610	38,808	31,046	7,762
Part-Time Faculty Office Hours	Unrestricted 8610	123,120	98,758	24,362
Return to Title IV	Unrestricted 8610	0	0	0
SFAA	Restricted 8620	653,248	653,248	0
Special Trustee AB318 Restricted Exp.	Restricted 8620	0	0	0
Strong Workforce Program	Restricted 8620	1,566,964	1,566,964	0
Student Equity and Achievement Program	Restricted 8620	6,535,345	6,535,345	0
Student Success Completion Grant	Restricted 8620	5,791,115	5,791,115	0
Umoja	Restricted 8690	68,715	0	68,715
Undocumented Resources Liaisons	Restricted 8620	94,491	94,491	0
Veteran Resource Center	Restricted 8620	88,692	88,692	0
Zero Textbook Cost Program	Restricted 8620	320,000	320,000	0
2020-21 Strong Workforce Program (Adjustment)	Restricted 8620	0	0	0
2022-23 SFRF Emergency Financial Assistance (Adjustment)	Fund 74 Federal 8100	0	0	0

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**ANTELOPE VALLEY COMMUNITY COLLEGE DISTRICT
LOS ANGELES COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2025	Adjustment
2022-23 Student Success Completion Grant (Adjustment)	Restricted 8620	0	0	0
Asian American, Native Hawaiian and Pacific Island (One-Time Funds)	Restricted 8620	0	0	0
EOPS (One-Time Funds)	Restricted 8620	0	0	0
K-12 Strong Workforce (One-Time Funds)	Restricted 8620	0	0	0
Nursing Education (One-Time Funds)	Restricted 8620	27,646	27,646	0
SFAA (One-Time Funds)	Restricted 8620	234,933	234,933	0
TANF (CalWORKs Services)-Reimbursement	Federal 8140	124,844	64,919	59,925
Veteran Resource Center (One-Time Funds)	Restricted 8620	0	0	0
2023-24 Categorical Adjustment	See 2023-24 Exhibit D	332,968	332,968	0
2023-24 Education Protection Account Recalculation	See 2023-24 Exhibit A\D - EPA	127,049	127,049	0
2023-24 State General Apportionment Adjustment	See 2023-24 Exhibit D	8,662,168	8,662,168	0
Total		111,687,359	104,514,297	7,173,062

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**BARSTOW COMMUNITY COLLEGE DISTRICT
SAN BERNARDINO COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2025	Adjustment
State General Apportionment	Unrestricted 8610	23,480,427	22,128,802	1,351,625
Access to Print and Electronic Information	Restricted 8620	10,178	10,178	0
Adult Education Block Grant	Restricted 8620	1,123,818	1,123,818	0
Apprentice Allowance (RSI)	Unrestricted 8610	0	0	0
Asian American, Native Hawaiian and Pacific Island	Restricted 8620	0	0	0
Basic Needs Centers	Restricted 8620	234,463	234,463	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8610	38,608	38,608	0
California College Promise	Restricted 8620	95,848	95,848	0
CalWORKs	Restricted 8620	346,185	346,185	0
CARE	Restricted 8620	479,821	479,821	0
Childcare Tax Bailout	Restricted 8620	0	0	0
Classified Employee Summer Assistance Program	Restricted 8650	0	0	0
College Rapid Rehousing Funds	Restricted 8620	304,021	304,021	0
Common Course Numbering System	Restricted 8620	913,043	913,043	0
Corporation for Education Network Initiatives	Restricted 8620	0	0	0
Deaf and Hard of Hearing	Restricted 8620	5,847	5,847	0
Disabled Student Program & Services	Restricted 8620	431,252	431,252	0
EEO Innovative Best Practice	Restricted 8620	0	0	0
EOPS	Restricted 8620	1,085,649	1,085,649	0
Equal Employment Opportunity	Restricted 8620	149,253	136,986	12,267
Financial Aid Technology	Restricted 8620	41,574	41,574	0
Foster Care Education	Restricted 8620	110,613	110,613	0
Full Time Faculty Hiring	Unrestricted 8690	313,430	313,430	0
Hire UP	Restricted 8620	0	0	0
Immigration Legal Services	Restricted 8620	0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
LGBTQ+	Restricted 8620	44,014	44,014	0
Local and Systemwide Technology and Data Security	Restricted 8620	175,000	175,000	0
Maintenance Allowance	Restricted 8650	0	0	0
Mental Health Program	Restricted 8620	162,247	162,247	0
Middle College High School Grants	Restricted 8620	0	0	0
NextUp	Restricted 8620	571,746	571,746	0
Nursing Education	Restricted 8620	0	0	0
Part-Time Faculty Compensation	Unrestricted 8610	118,511	118,511	0
Part-Time Faculty Health Benefits	Unrestricted 8610	32,543	15,714	16,829
Part-Time Faculty Office Hours	Unrestricted 8610	0	0	0
Return to Title IV	Unrestricted 8610	0	0	0
SFAA	Restricted 8620	211,620	211,620	0
Special Trustee AB318 Restricted Exp.	Restricted 8620	0	0	0
Strong Workforce Program	Restricted 8620	227,321	227,321	0
Student Equity and Achievement Program	Restricted 8620	1,578,473	1,578,473	0
Student Success Completion Grant	Restricted 8620	2,033,285	2,033,285	0
Umoja	Restricted 8690	0	0	0
Undocumented Resources Liaisons	Restricted 8620	63,494	63,494	0
Veteran Resource Center	Restricted 8620	39,904	39,904	0
Zero Textbook Cost Program	Restricted 8620	320,000	320,000	0
2020-21 Strong Workforce Program (Adjustment)	Restricted 8620	0	0	0
2022-23 SFRF Emergency Financial Assistance (Adjustment)	Fund 74 Federal 8100	(992)	(992)	0

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**BARSTOW COMMUNITY COLLEGE DISTRICT
SAN BERNARDINO COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2025	Adjustment
2022-23 Student Success Completion Grant (Adjustment)	Restricted 8620	0	0	0
Asian American, Native Hawaiian and Pacific Island (One-Time Funds)	Restricted 8620	0	0	0
EOPS (One-Time Funds)	Restricted 8620	0	0	0
K-12 Strong Workforce (One-Time Funds)	Restricted 8620	0	0	0
Nursing Education (One-Time Funds)	Restricted 8620	0	0	0
SFAA (One-Time Funds)	Restricted 8620	106,493	106,493	0
TANF (CalWORKs Services)-Reimbursement	Federal 8140	53,016	27,568	25,448
Veteran Resource Center (One-Time Funds)	Restricted 8620	0	0	0
2023-24 Categorical Adjustment	See 2023-24 Exhibit D	118,087	118,087	0
2023-24 Education Protection Account Recalculation	See 2023-24 Exhibit A\D - EPA	(26,092)	(26,092)	0
2023-24 State General Apportionment Adjustment	See 2023-24 Exhibit D	2,088,941	2,088,941	0
Total		37,081,641	35,675,472	1,406,169

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**BUTTE-GLENN COMMUNITY COLLEGE DISTRICT
BUTTE COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2025	Adjustment
State General Apportionment	Unrestricted 8610	50,065,645	47,422,422	2,643,223
Access to Print and Electronic Information	Restricted 8620	10,585	10,585	0
Adult Education Block Grant	Restricted 8620	2,714,355	2,714,355	0
Apprentice Allowance (RSI)	Unrestricted 8610	0	24,580	(24,580)
Asian American, Native Hawaiian and Pacific Island	Restricted 8620	0	0	0
Basic Needs Centers	Restricted 8620	367,134	367,134	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8610	103,284	103,284	0
California College Promise	Restricted 8620	949,955	949,955	0
CalWORKs	Restricted 8620	300,163	300,163	0
CARE	Restricted 8620	337,360	337,360	0
Childcare Tax Bailout	Restricted 8620	0	0	0
Classified Employee Summer Assistance Program	Restricted 8650	0	0	0
College Rapid Rehousing Funds	Restricted 8620	580,461	580,461	0
Common Course Numbering System	Restricted 8620	913,043	913,043	0
Corporation for Education Network Initiatives	Restricted 8620	23,500,000	23,500,000	0
Deaf and Hard of Hearing	Restricted 8620	87,711	87,711	0
Disabled Student Program & Services	Restricted 8620	975,996	975,996	0
EEO Innovative Best Practice	Restricted 8620	0	0	0
EOPS	Restricted 8620	1,590,825	1,590,825	0
Equal Employment Opportunity	Restricted 8620	149,253	136,986	12,267
Financial Aid Technology	Restricted 8620	48,315	48,315	0
Foster Care Education	Restricted 8620	223,324	223,324	0
Full Time Faculty Hiring	Unrestricted 8690	1,476,958	1,476,958	0
Hire UP	Restricted 8620	0	0	0
Immigration Legal Services	Restricted 8620	0	0	0
K-12 Strong Workforce	Restricted 8620	22,034,248	22,034,248	0
LGBTQ+	Restricted 8620	76,300	76,300	0
Local and Systemwide Technology and Data Security	Restricted 8620	175,000	175,000	0
Maintenance Allowance	Restricted 8650	4,266	0	4,266
Mental Health Program	Restricted 8620	253,689	253,689	0
Middle College High School Grants	Restricted 8620	0	0	0
NextUp	Restricted 8620	579,392	579,392	0
Nursing Education	Restricted 8620	270,193	270,193	0
Part-Time Faculty Compensation	Unrestricted 8610	249,941	249,941	0
Part-Time Faculty Health Benefits	Unrestricted 8610	0	0	0
Part-Time Faculty Office Hours	Unrestricted 8610	193,073	154,458	38,615
Return to Title IV	Unrestricted 8610	0	0	0
SFAA	Restricted 8620	468,268	468,268	0
Special Trustee AB318 Restricted Exp.	Restricted 8620	0	0	0
Strong Workforce Program	Restricted 8620	14,165,218	14,165,218	0
Student Equity and Achievement Program	Restricted 8620	4,658,457	4,658,457	0
Student Success Completion Grant	Restricted 8620	5,950,106	5,950,106	0
Umoja	Restricted 8690	69,529	0	69,529
Undocumented Resources Liaisons	Restricted 8620	86,933	86,933	0
Veteran Resource Center	Restricted 8620	99,233	99,233	0
Zero Textbook Cost Program	Restricted 8620	460,000	460,000	0
2020-21 Strong Workforce Program (Adjustment)	Restricted 8620	0	0	0
2022-23 SFRF Emergency Financial Assistance (Adjustment)	Fund 74 Federal 8100	0	0	0

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**BUTTE-GLENN COMMUNITY COLLEGE DISTRICT
BUTTE COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2025	Adjustment
2022-23 Student Success Completion Grant (Adjustment)	Restricted 8620	0	0	0
Asian American, Native Hawaiian and Pacific Island (One-Time Funds)	Restricted 8620	0	0	0
EOPS (One-Time Funds)	Restricted 8620	0	0	0
K-12 Strong Workforce (One-Time Funds)	Restricted 8620	96,250	96,250	0
Nursing Education (One-Time Funds)	Restricted 8620	26,947	26,947	0
SFAA (One-Time Funds)	Restricted 8620	183,606	183,606	0
TANF (CalWORKs Services)-Reimbursement	Federal 8140	47,315	24,709	22,606
Veteran Resource Center (One-Time Funds)	Restricted 8620	0	0	0
2023-24 Categorical Adjustment	See 2023-24 Exhibit D	606,394	606,394	0
2023-24 Education Protection Account Recalculation	See 2023-24 Exhibit A\D - EPA	28,731	28,731	0
2023-24 State General Apportionment Adjustment	See 2023-24 Exhibit D	7,335,774	7,335,774	0
Total		142,513,230	139,747,304	2,765,926

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**CABRILLO COMMUNITY COLLEGE DISTRICT
SANTA CRUZ COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2025	Adjustment
State General Apportionment	Unrestricted 8610	18,148,977	16,529,575	1,619,402
Access to Print and Electronic Information	Restricted 8620	10,979	10,979	0
Adult Education Block Grant	Restricted 8620	524,065	524,065	0
Apprentice Allowance (RSI)	Unrestricted 8610	0	0	0
Asian American, Native Hawaiian and Pacific Island	Restricted 8620	0	0	0
Basic Needs Centers	Restricted 8620	320,904	320,904	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8610	75,108	75,108	0
California College Promise	Restricted 8620	947,508	947,508	0
CalWORKs	Restricted 8620	363,022	363,022	0
CARE	Restricted 8620	309,090	309,090	0
Childcare Tax Bailout	Restricted 8620	87,017	87,017	0
Classified Employee Summer Assistance Program	Restricted 8650	0	0	0
College Rapid Rehousing Funds	Restricted 8620	0	0	0
Common Course Numbering System	Restricted 8620	913,043	913,043	0
Corporation for Education Network Initiatives	Restricted 8620	0	0	0
Deaf and Hard of Hearing	Restricted 8620	35,084	35,084	0
Disabled Student Program & Services	Restricted 8620	1,661,911	1,661,911	0
EEO Innovative Best Practice	Restricted 8620	100,000	100,000	0
EOPS	Restricted 8620	920,196	920,196	0
Equal Employment Opportunity	Restricted 8620	149,253	136,986	12,267
Financial Aid Technology	Restricted 8620	49,640	49,640	0
Foster Care Education	Restricted 8620	0	0	0
Full Time Faculty Hiring	Unrestricted 8690	1,449,374	1,449,374	0
Hire UP	Restricted 8620	0	0	0
Immigration Legal Services	Restricted 8620	0	0	0
K-12 Strong Workforce	Restricted 8620	32,417,925	32,417,925	0
LGBTQ+	Restricted 8620	72,958	72,958	0
Local and Systemwide Technology and Data Security	Restricted 8620	175,000	175,000	0
Maintenance Allowance	Restricted 8650	0	0	0
Mental Health Program	Restricted 8620	242,181	242,181	0
Middle College High School Grants	Restricted 8620	0	0	0
NextUp	Restricted 8620	344,524	344,524	0
Nursing Education	Restricted 8620	182,400	182,400	0
Part-Time Faculty Compensation	Unrestricted 8610	288,587	288,587	0
Part-Time Faculty Health Benefits	Unrestricted 8610	1,049,840	839,872	209,968
Part-Time Faculty Office Hours	Unrestricted 8610	1,071,429	857,143	214,286
Return to Title IV	Unrestricted 8610	0	0	0
SFAA	Restricted 8620	391,574	391,574	0
Special Trustee AB318 Restricted Exp.	Restricted 8620	0	0	0
Strong Workforce Program	Restricted 8620	17,490,890	17,490,890	0
Student Equity and Achievement Program	Restricted 8620	3,736,650	3,736,650	0
Student Success Completion Grant	Restricted 8620	4,074,913	4,074,913	0
Umoja	Restricted 8690	71,946	0	71,946
Undocumented Resources Liaisons	Restricted 8620	90,028	90,028	0
Veteran Resource Center	Restricted 8620	52,653	52,653	0
Zero Textbook Cost Program	Restricted 8620	558,933	558,933	0
2020-21 Strong Workforce Program (Adjustment)	Restricted 8620	0	0	0
2022-23 SFRF Emergency Financial Assistance (Adjustment)	Fund 74 Federal 8100	0	0	0

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**CABRILLO COMMUNITY COLLEGE DISTRICT
SANTA CRUZ COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2025	Adjustment
2022-23 Student Success Completion Grant (Adjustment)	Restricted 8620	0	0	0
Asian American, Native Hawaiian and Pacific Island (One-Time Funds)	Restricted 8620	0	0	0
EOPS (One-Time Funds)	Restricted 8620	0	0	0
K-12 Strong Workforce (One-Time Funds)	Restricted 8620	96,250	96,250	0
Nursing Education (One-Time Funds)	Restricted 8620	9,732	9,732	0
SFAA (One-Time Funds)	Restricted 8620	152,054	152,054	0
TANF (CalWORKs Services)-Reimbursement	Federal 8140	55,018	28,615	26,403
Veteran Resource Center (One-Time Funds)	Restricted 8620	0	0	0
2023-24 Categorical Adjustment	See 2023-24 Exhibit D	615,527	615,527	0
2023-24 Education Protection Account Recalculation	See 2023-24 Exhibit A\D - EPA	27,426	27,426	0
2023-24 State General Apportionment Adjustment	See 2023-24 Exhibit D	7,787,407	7,787,407	0
Total		97,121,016	94,966,744	2,154,272

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**CERRITOS COMMUNITY COLLEGE DISTRICT
LOS ANGELES COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2025	Adjustment
State General Apportionment	Unrestricted 8610	78,901,311	72,409,523	6,491,788
Access to Print and Electronic Information	Restricted 8620	10,998	10,998	0
Adult Education Block Grant	Restricted 8620	604,966	604,966	0
Apprentice Allowance (RSI)	Unrestricted 8610	1,851,863	2,701,295	(849,432)
Asian American, Native Hawaiian and Pacific Island	Restricted 8620	0	0	0
Basic Needs Centers	Restricted 8620	665,322	665,322	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8610	221,838	221,838	0
California College Promise	Restricted 8620	1,200,107	1,200,107	0
CalWORKs	Restricted 8620	617,962	617,962	0
CARE	Restricted 8620	414,442	414,442	0
Childcare Tax Bailout	Restricted 8620	0	0	0
Classified Employee Summer Assistance Program	Restricted 8650	0	0	0
College Rapid Rehousing Funds	Restricted 8620	1,208,270	1,208,270	0
Common Course Numbering System	Restricted 8620	913,043	913,043	0
Corporation for Education Network Initiatives	Restricted 8620	0	0	0
Deaf and Hard of Hearing	Restricted 8620	292,369	292,369	0
Disabled Student Program & Services	Restricted 8620	2,245,758	2,245,758	0
EEO Innovative Best Practice	Restricted 8620	0	0	0
EOPS	Restricted 8620	2,240,647	2,240,647	0
Equal Employment Opportunity	Restricted 8620	149,253	136,986	12,267
Financial Aid Technology	Restricted 8620	61,548	61,548	0
Foster Care Education	Restricted 8620	151,155	151,155	0
Full Time Faculty Hiring	Unrestricted 8690	2,434,748	2,434,748	0
Hire UP	Restricted 8620	0	0	0
Immigration Legal Services	Restricted 8620	0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
LGBTQ+	Restricted 8620	145,359	145,359	0
Local and Systemwide Technology and Data Security	Restricted 8620	175,000	175,000	0
Maintenance Allowance	Restricted 8650	0	0	0
Mental Health Program	Restricted 8620	460,206	460,206	0
Middle College High School Grants	Restricted 8620	0	0	0
NextUp	Restricted 8620	1,486,810	1,486,810	0
Nursing Education	Restricted 8620	160,659	160,659	0
Part-Time Faculty Compensation	Unrestricted 8610	387,047	387,047	0
Part-Time Faculty Health Benefits	Unrestricted 8610	883,226	706,581	176,645
Part-Time Faculty Office Hours	Unrestricted 8610	472,486	377,989	94,497
Return to Title IV	Unrestricted 8610	82	0	82
SFAA	Restricted 8620	919,621	897,446	22,175
Special Trustee AB318 Restricted Exp.	Restricted 8620	0	0	0
Strong Workforce Program	Restricted 8620	1,343,683	1,343,683	0
Student Equity and Achievement Program	Restricted 8620	6,951,448	6,951,448	0
Student Success Completion Grant	Restricted 8620	12,845,794	12,845,794	0
Umoja	Restricted 8690	98,390	0	98,390
Undocumented Resources Liaisons	Restricted 8620	140,163	140,163	0
Veteran Resource Center	Restricted 8620	101,194	101,194	0
Zero Textbook Cost Program	Restricted 8620	525,000	525,000	0
2020-21 Strong Workforce Program (Adjustment)	Restricted 8620	0	0	0
2022-23 SFRF Emergency Financial Assistance (Adjustment)	Fund 74 Federal 8100	0	0	0

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**CERRITOS COMMUNITY COLLEGE DISTRICT
LOS ANGELES COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2025	Adjustment
2022-23 Student Success Completion Grant (Adjustment)	Restricted 8620	0	0	0
Asian American, Native Hawaiian and Pacific Island (One-Time Funds)	Restricted 8620	0	0	0
EOPS (One-Time Funds)	Restricted 8620	0	0	0
K-12 Strong Workforce (One-Time Funds)	Restricted 8620	0	0	0
Nursing Education (One-Time Funds)	Restricted 8620	16,433	16,433	0
SFAA (One-Time Funds)	Restricted 8620	351,419	322,225	29,194
TANF (CalWORKs Services)-Reimbursement	Federal 8140	85,489	44,454	41,035
Veteran Resource Center (One-Time Funds)	Restricted 8620	0	0	0
2023-24 Categorical Adjustment	See 2023-24 Exhibit D	(383,467)	(383,467)	0
2023-24 Education Protection Account Recalculation	See 2023-24 Exhibit A\D - EPA	143,660	143,660	0
2023-24 State General Apportionment Adjustment	See 2023-24 Exhibit D	11,416,775	11,416,775	0
Total		132,912,077	126,795,436	6,116,641

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**CHABOT-LAS POSITAS COMMUNITY COLLEGE DISTRICT
ALAMEDA COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2025	Adjustment
State General Apportionment	Unrestricted 8610	34,814,045	32,948,704	1,865,341
Access to Print and Electronic Information	Restricted 8620	21,080	21,080	0
Adult Education Block Grant	Restricted 8620	494,540	494,540	0
Apprentice Allowance (RSI)	Unrestricted 8610	2,785,860	1,763,496	1,022,364
Asian American, Native Hawaiian and Pacific Island	Restricted 8620	243,083	243,083	0
Basic Needs Centers	Restricted 8620	575,736	575,736	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8610	128,214	128,214	0
California College Promise	Restricted 8620	2,433,486	2,433,486	0
CalWORKs	Restricted 8620	471,616	471,616	0
CARE	Restricted 8620	281,289	281,289	0
Childcare Tax Bailout	Restricted 8620	0	0	0
Classified Employee Summer Assistance Program	Restricted 8650	0	0	0
College Rapid Rehousing Funds	Restricted 8620	0	0	0
Common Course Numbering System	Restricted 8620	1,826,086	1,826,086	0
Corporation for Education Network Initiatives	Restricted 8620	0	0	0
Deaf and Hard of Hearing	Restricted 8620	35,084	35,084	0
Disabled Student Program & Services	Restricted 8620	2,033,295	2,033,295	0
EEO Innovative Best Practice	Restricted 8620	0	0	0
EOPS	Restricted 8620	1,851,457	1,851,457	0
Equal Employment Opportunity	Restricted 8620	149,253	136,986	12,267
Financial Aid Technology	Restricted 8620	75,244	75,244	0
Foster Care Education	Restricted 8620	77,255	77,255	0
Full Time Faculty Hiring	Unrestricted 8690	2,524,874	2,524,874	0
Hire UP	Restricted 8620	0	0	0
Immigration Legal Services	Restricted 8620	0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
LGBTQ+	Restricted 8620	133,469	133,469	0
Local and Systemwide Technology and Data Security	Restricted 8620	175,000	175,000	0
Maintenance Allowance	Restricted 8650	0	0	0
Mental Health Program	Restricted 8620	448,041	448,041	0
Middle College High School Grants	Restricted 8620	0	0	0
NextUp	Restricted 8620	976,270	976,270	0
Nursing Education	Restricted 8620	91,143	91,143	0
Part-Time Faculty Compensation	Unrestricted 8610	364,934	364,934	0
Part-Time Faculty Health Benefits	Unrestricted 8610	1,453,155	0	1,453,155
Part-Time Faculty Office Hours	Unrestricted 8610	1,001,254	0	1,001,254
Return to Title IV	Unrestricted 8610	18,408	0	18,408
SFAA	Restricted 8620	745,602	723,427	22,175
Special Trustee AB318 Restricted Exp.	Restricted 8620	0	0	0
Strong Workforce Program	Restricted 8620	1,771,793	1,771,793	0
Student Equity and Achievement Program	Restricted 8620	6,469,061	6,469,061	0
Student Success Completion Grant	Restricted 8620	3,417,203	3,417,203	0
Umoja	Restricted 8690	163,798	0	163,798
Undocumented Resources Liaisons	Restricted 8620	173,483	173,483	0
Veteran Resource Center	Restricted 8620	209,744	209,744	0
Zero Textbook Cost Program	Restricted 8620	2,624,943	2,624,943	0
2020-21 Strong Workforce Program (Adjustment)	Restricted 8620	(5)	(5)	0
2022-23 SFRF Emergency Financial Assistance (Adjustment)	Fund 74 Federal 8100	0	0	0

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**CHABOT-LAS POSITAS COMMUNITY COLLEGE DISTRICT
ALAMEDA COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2025	Adjustment
2022-23 Student Success Completion Grant (Adjustment)	Restricted 8620	0	0	0
Asian American, Native Hawaiian and Pacific Island (One-Time Funds)	Restricted 8620	20,000	20,000	0
EOPS (One-Time Funds)	Restricted 8620	0	0	0
K-12 Strong Workforce (One-Time Funds)	Restricted 8620	0	0	0
Nursing Education (One-Time Funds)	Restricted 8620	9,323	9,323	0
SFAA (One-Time Funds)	Restricted 8620	295,195	266,001	29,194
TANF (CalWORKs Services)-Reimbursement	Federal 8140	67,844	41,421	26,423
Veteran Resource Center (One-Time Funds)	Restricted 8620	0	0	0
2023-24 Categorical Adjustment	See 2023-24 Exhibit D	1,067,437	1,067,437	0
2023-24 Education Protection Account Recalculation	See 2023-24 Exhibit A\D - EPA	(126,614)	(126,614)	0
2023-24 State General Apportionment Adjustment	See 2023-24 Exhibit D	12,378,972	12,378,972	0
Total		84,770,950	79,156,571	5,614,379

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**CHAFFEY COMMUNITY COLLEGE DISTRICT
SAN BERNARDINO COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2025	Adjustment
State General Apportionment	Unrestricted 8610	53,705,651	59,362,681	(5,657,030)
Access to Print and Electronic Information	Restricted 8620	11,313	11,313	0
Adult Education Block Grant	Restricted 8620	0	0	0
Apprentice Allowance (RSI)	Unrestricted 8610	0	0	0
Asian American, Native Hawaiian and Pacific Island	Restricted 8620	0	0	0
Basic Needs Centers	Restricted 8620	578,578	578,578	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8610	211,772	211,772	0
California College Promise	Restricted 8620	1,340,873	1,340,873	0
CalWORKs	Restricted 8620	640,218	640,218	0
CARE	Restricted 8620	401,291	401,291	0
Childcare Tax Bailout	Restricted 8620	0	0	0
Classified Employee Summer Assistance Program	Restricted 8650	0	0	0
College Rapid Rehousing Funds	Restricted 8620	0	0	0
Common Course Numbering System	Restricted 8620	913,043	913,043	0
Corporation for Education Network Initiatives	Restricted 8620	0	0	0
Deaf and Hard of Hearing	Restricted 8620	5,847	5,847	0
Disabled Student Program & Services	Restricted 8620	1,963,026	1,963,026	0
EEO Innovative Best Practice	Restricted 8620	0	0	0
EOPS	Restricted 8620	2,374,383	2,374,383	0
Equal Employment Opportunity	Restricted 8620	149,253	136,986	12,267
Financial Aid Technology	Restricted 8620	62,751	62,751	0
Foster Care Education	Restricted 8620	0	0	0
Full Time Faculty Hiring	Unrestricted 8690	1,856,923	1,856,923	0
Hire UP	Restricted 8620	0	0	0
Immigration Legal Services	Restricted 8620	0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
LGBTQ+	Restricted 8620	138,304	138,304	0
Local and Systemwide Technology and Data Security	Restricted 8620	175,000	175,000	0
Maintenance Allowance	Restricted 8650	0	0	0
Mental Health Program	Restricted 8620	400,889	400,889	0
Middle College High School Grants	Restricted 8620	0	0	0
NextUp	Restricted 8620	388,774	388,774	0
Nursing Education	Restricted 8620	168,383	168,383	0
Part-Time Faculty Compensation	Unrestricted 8610	363,854	363,854	0
Part-Time Faculty Health Benefits	Unrestricted 8610	0	0	0
Part-Time Faculty Office Hours	Unrestricted 8610	230,454	184,363	46,091
Return to Title IV	Unrestricted 8610	0	0	0
SFAA	Restricted 8620	876,023	876,023	0
Special Trustee AB318 Restricted Exp.	Restricted 8620	0	0	0
Strong Workforce Program	Restricted 8620	2,105,452	2,105,452	0
Student Equity and Achievement Program	Restricted 8620	6,962,426	6,962,426	0
Student Success Completion Grant	Restricted 8620	5,600,023	5,600,023	0
Umoja	Restricted 8690	111,081	111,081	0
Undocumented Resources Liaisons	Restricted 8620	125,098	125,098	0
Veteran Resource Center	Restricted 8620	96,782	96,782	0
Zero Textbook Cost Program	Restricted 8620	545,000	545,000	0
2020-21 Strong Workforce Program (Adjustment)	Restricted 8620	0	0	0
2022-23 SFRF Emergency Financial Assistance (Adjustment)	Fund 74 Federal 8100	0	0	0

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**CHAFFEY COMMUNITY COLLEGE DISTRICT
SAN BERNARDINO COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2025	Adjustment
2022-23 Student Success Completion Grant (Adjustment)	Restricted 8620	0	0	0
Asian American, Native Hawaiian and Pacific Island (One-Time Funds)	Restricted 8620	0	0	0
EOPS (One-Time Funds)	Restricted 8620	0	0	0
K-12 Strong Workforce (One-Time Funds)	Restricted 8620	0	0	0
Nursing Education (One-Time Funds)	Restricted 8620	17,223	17,223	0
SFAA (One-Time Funds)	Restricted 8620	293,115	293,115	0
TANF (CalWORKs Services)-Reimbursement	Federal 8140	87,487	45,837	41,650
Veteran Resource Center (One-Time Funds)	Restricted 8620	0	0	0
2023-24 Categorical Adjustment	See 2023-24 Exhibit D	325,908	325,908	0
2023-24 Education Protection Account Recalculation	See 2023-24 Exhibit A\D - EPA	760,135	760,135	0
2023-24 State General Apportionment Adjustment	See 2023-24 Exhibit D	7,936,218	7,936,218	0
Total		91,922,551	97,479,573	(5,557,022)

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**CITRUS COMMUNITY COLLEGE DISTRICT
LOS ANGELES COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2025	Adjustment
State General Apportionment	Unrestricted 8610	63,000,850	58,158,957	4,841,893
Access to Print and Electronic Information	Restricted 8620	10,717	10,717	0
Adult Education Block Grant	Restricted 8620	0	0	0
Apprentice Allowance (RSI)	Unrestricted 8610	0	0	0
Asian American, Native Hawaiian and Pacific Island	Restricted 8620	0	0	0
Basic Needs Centers	Restricted 8620	372,045	372,045	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8610	121,697	121,697	0
California College Promise	Restricted 8620	994,597	994,597	0
CalWORKs	Restricted 8620	343,049	343,049	0
CARE	Restricted 8620	236,283	236,283	0
Childcare Tax Bailout	Restricted 8620	0	0	0
Classified Employee Summer Assistance Program	Restricted 8650	0	0	0
College Rapid Rehousing Funds	Restricted 8620	0	0	0
Common Course Numbering System	Restricted 8620	913,043	913,043	0
Corporation for Education Network Initiatives	Restricted 8620	0	0	0
Deaf and Hard of Hearing	Restricted 8620	102,329	102,329	0
Disabled Student Program & Services	Restricted 8620	1,156,130	1,156,130	0
EEO Innovative Best Practice	Restricted 8620	0	0	0
EOPS	Restricted 8620	1,381,963	1,381,963	0
Equal Employment Opportunity	Restricted 8620	149,253	136,986	12,267
Financial Aid Technology	Restricted 8620	50,056	50,056	0
Foster Care Education	Restricted 8620	214,769	214,769	0
Full Time Faculty Hiring	Unrestricted 8690	1,639,708	1,639,708	0
Hire UP	Restricted 8620	0	0	0
Immigration Legal Services	Restricted 8620	0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
LGBTQ+	Restricted 8620	82,501	82,501	0
Local and Systemwide Technology and Data Security	Restricted 8620	175,000	175,000	0
Maintenance Allowance	Restricted 8650	0	0	0
Mental Health Program	Restricted 8620	268,506	268,506	0
Middle College High School Grants	Restricted 8620	0	0	0
NextUp	Restricted 8620	262,346	262,346	0
Nursing Education	Restricted 8620	83,960	83,960	0
Part-Time Faculty Compensation	Unrestricted 8610	275,214	275,214	0
Part-Time Faculty Health Benefits	Unrestricted 8610	979,211	783,369	195,842
Part-Time Faculty Office Hours	Unrestricted 8610	366,824	293,459	73,365
Return to Title IV	Unrestricted 8610	428	0	428
SFAA	Restricted 8620	522,816	522,816	0
Special Trustee AB318 Restricted Exp.	Restricted 8620	0	0	0
Strong Workforce Program	Restricted 8620	668,971	668,971	0
Student Equity and Achievement Program	Restricted 8620	4,763,275	4,763,275	0
Student Success Completion Grant	Restricted 8620	5,466,862	5,466,862	0
Umoja	Restricted 8690	0	0	0
Undocumented Resources Liaisons	Restricted 8620	94,126	94,126	0
Veteran Resource Center	Restricted 8620	97,027	97,027	0
Zero Textbook Cost Program	Restricted 8620	320,000	320,000	0
2020-21 Strong Workforce Program (Adjustment)	Restricted 8620	0	0	0
2022-23 SFRF Emergency Financial Assistance (Adjustment)	Fund 74 Federal 8100	(368)	(368)	0

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**CITRUS COMMUNITY COLLEGE DISTRICT
LOS ANGELES COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2025	Adjustment
2022-23 Student Success Completion Grant (Adjustment)	Restricted 8620	0	0	0
Asian American, Native Hawaiian and Pacific Island (One-Time Funds)	Restricted 8620	0	0	0
EOPS (One-Time Funds)	Restricted 8620	0	0	0
K-12 Strong Workforce (One-Time Funds)	Restricted 8620	0	0	0
Nursing Education (One-Time Funds)	Restricted 8620	4,480	4,480	0
SFAA (One-Time Funds)	Restricted 8620	186,085	186,085	0
TANF (CalWORKs Services)-Reimbursement	Federal 8140	52,641	27,373	25,268
Veteran Resource Center (One-Time Funds)	Restricted 8620	0	0	0
2023-24 Categorical Adjustment	See 2023-24 Exhibit D	374,895	374,895	0
2023-24 Education Protection Account Recalculation	See 2023-24 Exhibit A\D - EPA	22,177	22,177	0
2023-24 State General Apportionment Adjustment	See 2023-24 Exhibit D	8,261,583	8,261,583	0
Total		94,015,049	88,865,986	5,149,063

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**COAST COMMUNITY COLLEGE DISTRICT
ORANGE COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2025	Adjustment
State General Apportionment	Unrestricted 8610	2,474,113	2,300,582	173,531
Access to Print and Electronic Information	Restricted 8620	33,061	33,061	0
Adult Education Block Grant	Restricted 8620	1,956,925	1,956,925	0
Apprentice Allowance (RSI)	Unrestricted 8610	0	0	0
Asian American, Native Hawaiian and Pacific Island	Restricted 8620	400,305	400,305	0
Basic Needs Centers	Restricted 8620	1,090,666	1,090,666	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8610	288,567	288,567	0
California College Promise	Restricted 8620	3,194,509	3,194,509	0
CalWORKs	Restricted 8620	957,530	957,530	0
CARE	Restricted 8620	524,861	524,861	0
Childcare Tax Bailout	Restricted 8620	0	0	0
Classified Employee Summer Assistance Program	Restricted 8650	19,101	19,101	0
College Rapid Rehousing Funds	Restricted 8620	0	0	0
Common Course Numbering System	Restricted 8620	2,739,129	2,739,129	0
Corporation for Education Network Initiatives	Restricted 8620	0	0	0
Deaf and Hard of Hearing	Restricted 8620	175,422	175,422	0
Disabled Student Program & Services	Restricted 8620	4,849,162	4,849,162	0
EEO Innovative Best Practice	Restricted 8620	150,000	150,000	0
EOPS	Restricted 8620	5,102,733	5,102,733	0
Equal Employment Opportunity	Restricted 8620	149,253	136,986	12,267
Financial Aid Technology	Restricted 8620	112,977	112,977	0
Foster Care Education	Restricted 8620	0	0	0
Full Time Faculty Hiring	Unrestricted 8690	4,076,831	4,076,831	0
Hire UP	Restricted 8620	0	0	0
Immigration Legal Services	Restricted 8620	0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
LGBTQ+	Restricted 8620	258,288	258,288	0
Local and Systemwide Technology and Data Security	Restricted 8620	175,000	175,000	0
Maintenance Allowance	Restricted 8650	0	0	0
Mental Health Program	Restricted 8620	837,951	837,951	0
Middle College High School Grants	Restricted 8620	0	0	0
NextUp	Restricted 8620	750,904	750,904	0
Nursing Education	Restricted 8620	232,560	232,560	0
Part-Time Faculty Compensation	Unrestricted 8610	609,526	609,526	0
Part-Time Faculty Health Benefits	Unrestricted 8610	4,140,547	2,965,614	1,174,933
Part-Time Faculty Office Hours	Unrestricted 8610	202,446	142,602	59,844
Return to Title IV	Unrestricted 8610	3,390	0	3,390
SFAA	Restricted 8620	1,603,228	1,581,053	22,175
Special Trustee AB318 Restricted Exp.	Restricted 8620	0	0	0
Strong Workforce Program	Restricted 8620	2,532,347	2,532,347	0
Student Equity and Achievement Program	Restricted 8620	12,421,111	12,421,111	0
Student Success Completion Grant	Restricted 8620	9,092,065	9,092,065	0
Umoja	Restricted 8690	196,982	69,392	127,590
Undocumented Resources Liaisons	Restricted 8620	305,534	305,534	0
Veteran Resource Center	Restricted 8620	319,521	319,521	0
Zero Textbook Cost Program	Restricted 8620	960,000	960,000	0
2020-21 Strong Workforce Program (Adjustment)	Restricted 8620	0	0	0
2022-23 SFRF Emergency Financial Assistance (Adjustment)	Fund 74 Federal 8100	0	0	0

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**COAST COMMUNITY COLLEGE DISTRICT
ORANGE COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2025	Adjustment
2022-23 Student Success Completion Grant (Adjustment)	Restricted 8620	0	0	0
Asian American, Native Hawaiian and Pacific Island (One-Time Funds)	Restricted 8620	30,000	30,000	0
EOPS (One-Time Funds)	Restricted 8620	0	0	0
K-12 Strong Workforce (One-Time Funds)	Restricted 8620	0	0	0
Nursing Education (One-Time Funds)	Restricted 8620	12,408	12,408	0
SFAA (One-Time Funds)	Restricted 8620	524,880	495,686	29,194
TANF (CalWORKs Services)-Reimbursement	Federal 8140	148,918	77,671	71,247
Veteran Resource Center (One-Time Funds)	Restricted 8620	0	0	0
2023-24 Categorical Adjustment	See 2023-24 Exhibit D	658,030	658,030	0
2023-24 Education Protection Account Recalculation	See 2023-24 Exhibit A\D - EPA	(142,129)	(142,129)	0
2023-24 State General Apportionment Adjustment	See 2023-24 Exhibit D	20,775,789	20,775,789	0
Total		84,944,441	83,270,270	1,674,171

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**COMPTON COMMUNITY COLLEGE DISTRICT
LOS ANGELES COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2025	Adjustment
State General Apportionment	Unrestricted 8610	27,555,684	25,354,519	2,201,165
Access to Print and Electronic Information	Restricted 8620	10,212	10,212	0
Adult Education Block Grant	Restricted 8620	0	0	0
Apprentice Allowance (RSI)	Unrestricted 8610	0	0	0
Asian American, Native Hawaiian and Pacific Island	Restricted 8620	0	0	0
Basic Needs Centers	Restricted 8620	222,192	222,192	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8610	30,626	30,626	0
California College Promise	Restricted 8620	146,282	146,282	0
CalWORKs	Restricted 8620	462,177	462,177	0
CARE	Restricted 8620	596,352	596,352	0
Childcare Tax Bailout	Restricted 8620	0	0	0
Classified Employee Summer Assistance Program	Restricted 8650	0	0	0
College Rapid Rehousing Funds	Restricted 8620	344,687	344,687	0
Common Course Numbering System	Restricted 8620	913,043	913,043	0
Corporation for Education Network Initiatives	Restricted 8620	0	0	0
Deaf and Hard of Hearing	Restricted 8620	31,724	31,724	0
Disabled Student Program & Services	Restricted 8620	608,569	608,569	0
EEO Innovative Best Practice	Restricted 8620	0	0	0
EOPS	Restricted 8620	1,249,953	1,249,953	0
Equal Employment Opportunity	Restricted 8620	149,253	136,986	12,267
Financial Aid Technology	Restricted 8620	42,723	42,723	0
Foster Care Education	Restricted 8620	68,891	68,891	0
Full Time Faculty Hiring	Unrestricted 8690	926,578	926,578	0
Hire UP	Restricted 8620	0	0	0
Immigration Legal Services	Restricted 8620	0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
LGBTQ+	Restricted 8620	43,464	43,464	0
Local and Systemwide Technology and Data Security	Restricted 8620	175,000	175,000	0
Maintenance Allowance	Restricted 8650	0	0	0
Mental Health Program	Restricted 8620	163,940	163,940	0
Middle College High School Grants	Restricted 8620	0	0	0
NextUp	Restricted 8620	141,621	141,621	0
Nursing Education	Restricted 8620	149,845	149,845	0
Part-Time Faculty Compensation	Unrestricted 8610	193,956	193,956	0
Part-Time Faculty Health Benefits	Unrestricted 8610	23,433	18,746	4,687
Part-Time Faculty Office Hours	Unrestricted 8610	0	0	0
Return to Title IV	Unrestricted 8610	0	0	0
SFAA	Restricted 8620	213,231	213,231	0
Special Trustee AB318 Restricted Exp.	Restricted 8620	130,000	130,000	0
Strong Workforce Program	Restricted 8620	466,271	466,271	0
Student Equity and Achievement Program	Restricted 8620	2,518,742	2,518,742	0
Student Success Completion Grant	Restricted 8620	833,664	833,664	0
Umoja	Restricted 8690	0	0	0
Undocumented Resources Liaisons	Restricted 8620	66,942	66,942	0
Veteran Resource Center	Restricted 8620	19,066	19,066	0
Zero Textbook Cost Program	Restricted 8620	320,000	320,000	0
2020-21 Strong Workforce Program (Adjustment)	Restricted 8620	0	0	0
2022-23 SFRF Emergency Financial Assistance (Adjustment)	Fund 74 Federal 8100	(186,880)	(186,880)	0

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**COMPTON COMMUNITY COLLEGE DISTRICT
LOS ANGELES COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2025	Adjustment
2022-23 Student Success Completion Grant (Adjustment)	Restricted 8620	(833,584)	(833,584)	0
Asian American, Native Hawaiian and Pacific Island (One-Time Funds)	Restricted 8620	0	0	0
EOPS (One-Time Funds)	Restricted 8620	0	0	0
K-12 Strong Workforce (One-Time Funds)	Restricted 8620	0	0	0
Nursing Education (One-Time Funds)	Restricted 8620	15,328	15,328	0
SFAA (One-Time Funds)	Restricted 8620	99,015	99,015	0
TANF (CalWORKs Services)-Reimbursement	Federal 8140	64,231	34,775	29,456
Veteran Resource Center (One-Time Funds)	Restricted 8620	0	0	0
2023-24 Categorical Adjustment	See 2023-24 Exhibit D	67,148	67,148	0
2023-24 Education Protection Account Recalculation	See 2023-24 Exhibit A\D - EPA	16,587	16,587	0
2023-24 State General Apportionment Adjustment	See 2023-24 Exhibit D	3,849,487	3,849,487	0
Total		41,909,453	39,661,878	2,247,575

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**CONTRA COSTA COMMUNITY COLLEGE DISTRICT
CONTRA COSTA COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2025	Adjustment
State General Apportionment	Unrestricted 8610	21,173,689	18,015,423	3,158,266
Access to Print and Electronic Information	Restricted 8620	32,312	32,312	0
Adult Education Block Grant	Restricted 8620	744,863	744,863	0
Apprentice Allowance (RSI)	Unrestricted 8610	920,027	801,441	118,586
Asian American, Native Hawaiian and Pacific Island	Restricted 8620	354,397	354,397	0
Basic Needs Centers	Restricted 8620	977,671	977,671	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8610	219,135	219,135	0
California College Promise	Restricted 8620	2,730,315	2,730,315	0
CalWORKs	Restricted 8620	830,828	830,828	0
CARE	Restricted 8620	800,373	800,373	0
Childcare Tax Bailout	Restricted 8620	0	0	0
Classified Employee Summer Assistance Program	Restricted 8650	13,493	13,493	0
College Rapid Rehousing Funds	Restricted 8620	0	0	0
Common Course Numbering System	Restricted 8620	2,739,129	2,739,129	0
Corporation for Education Network Initiatives	Restricted 8620	0	0	0
Deaf and Hard of Hearing	Restricted 8620	13,246	13,246	0
Disabled Student Program & Services	Restricted 8620	3,847,565	3,847,565	0
EEO Innovative Best Practice	Restricted 8620	150,000	150,000	0
EOPS	Restricted 8620	4,720,410	4,720,410	0
Equal Employment Opportunity	Restricted 8620	149,253	136,986	12,267
Financial Aid Technology	Restricted 8620	104,903	104,903	0
Foster Care Education	Restricted 8620	143,261	143,261	0
Full Time Faculty Hiring	Unrestricted 8690	3,989,517	3,989,517	0
Hire UP	Restricted 8620	0	0	0
Immigration Legal Services	Restricted 8620	0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
LGBTQ+	Restricted 8620	221,929	221,929	0
Local and Systemwide Technology and Data Security	Restricted 8620	175,000	175,000	0
Maintenance Allowance	Restricted 8650	0	0	0
Mental Health Program	Restricted 8620	736,791	736,791	0
Middle College High School Grants	Restricted 8620	264,368	264,368	0
NextUp	Restricted 8620	1,370,691	1,370,691	0
Nursing Education	Restricted 8620	250,061	250,061	0
Part-Time Faculty Compensation	Unrestricted 8610	626,915	626,915	0
Part-Time Faculty Health Benefits	Unrestricted 8610	3,117,166	3,087,034	30,132
Part-Time Faculty Office Hours	Unrestricted 8610	3,901,723	3,121,378	780,345
Return to Title IV	Unrestricted 8610	17,935	0	17,935
SFAA	Restricted 8620	1,239,508	1,217,333	22,175
Special Trustee AB318 Restricted Exp.	Restricted 8620	0	0	0
Strong Workforce Program	Restricted 8620	2,993,763	2,993,763	0
Student Equity and Achievement Program	Restricted 8620	12,297,017	12,297,017	0
Student Success Completion Grant	Restricted 8620	7,789,446	7,789,446	0
Umoja	Restricted 8690	155,576	0	155,576
Undocumented Resources Liaisons	Restricted 8620	272,692	272,692	0
Veteran Resource Center	Restricted 8620	264,114	264,114	0
Zero Textbook Cost Program	Restricted 8620	1,219,000	1,219,000	0
2020-21 Strong Workforce Program (Adjustment)	Restricted 8620	0	0	0
2022-23 SFRF Emergency Financial Assistance (Adjustment)	Fund 74 Federal 8100	(262)	(262)	0

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**CONTRA COSTA COMMUNITY COLLEGE DISTRICT
CONTRA COSTA COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2025	Adjustment
2022-23 Student Success Completion Grant (Adjustment)	Restricted 8620	0	0	0
Asian American, Native Hawaiian and Pacific Island (One-Time Funds)	Restricted 8620	30,000	30,000	0
EOPS (One-Time Funds)	Restricted 8620	0	0	0
K-12 Strong Workforce (One-Time Funds)	Restricted 8620	0	0	0
Nursing Education (One-Time Funds)	Restricted 8620	6,972	6,972	0
SFAA (One-Time Funds)	Restricted 8620	487,150	457,956	29,194
TANF (CalWORKs Services)-Reimbursement	Federal 8140	134,217	69,799	64,418
Veteran Resource Center (One-Time Funds)	Restricted 8620	0	0	0
2023-24 Categorical Adjustment	See 2023-24 Exhibit D	911,591	911,591	0
2023-24 Education Protection Account Recalculation	See 2023-24 Exhibit A\D - EPA	439,068	439,068	0
2023-24 State General Apportionment Adjustment	See 2023-24 Exhibit D	18,372,614	18,372,614	0
Total		101,949,432	97,560,538	4,388,894

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**COPPER MOUNTAIN COMMUNITY COLLEGE DISTRICT
SAN BERNARDINO COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2025	Adjustment
State General Apportionment	Unrestricted 8610	15,239,240	14,275,149	964,091
Access to Print and Electronic Information	Restricted 8620	10,194	10,194	0
Adult Education Block Grant	Restricted 8620	1,009,771	1,009,771	0
Apprentice Allowance (RSI)	Unrestricted 8610	0	0	0
Asian American, Native Hawaiian and Pacific Island	Restricted 8620	0	0	0
Basic Needs Centers	Restricted 8620	171,060	171,060	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8610	18,047	18,047	0
California College Promise	Restricted 8620	63,448	63,448	0
CalWORKs	Restricted 8620	205,240	205,240	0
CARE	Restricted 8620	197,642	197,642	0
Childcare Tax Bailout	Restricted 8620	0	0	0
Classified Employee Summer Assistance Program	Restricted 8650	0	0	0
College Rapid Rehousing Funds	Restricted 8620	0	0	0
Common Course Numbering System	Restricted 8620	913,043	913,043	0
Corporation for Education Network Initiatives	Restricted 8620	0	0	0
Deaf and Hard of Hearing	Restricted 8620	0	0	0
Disabled Student Program & Services	Restricted 8620	450,247	450,247	0
EEO Innovative Best Practice	Restricted 8620	0	0	0
EOPS	Restricted 8620	553,263	553,263	0
Equal Employment Opportunity	Restricted 8620	149,253	136,986	12,267
Financial Aid Technology	Restricted 8620	41,393	41,393	0
Foster Care Education	Restricted 8620	0	0	0
Full Time Faculty Hiring	Unrestricted 8690	209,111	209,111	0
Hire UP	Restricted 8620	0	0	0
Immigration Legal Services	Restricted 8620	0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
LGBTQ+	Restricted 8620	29,858	29,858	0
Local and Systemwide Technology and Data Security	Restricted 8620	175,000	175,000	0
Maintenance Allowance	Restricted 8650	0	0	0
Mental Health Program	Restricted 8620	125,272	125,272	0
Middle College High School Grants	Restricted 8620	0	0	0
NextUp	Restricted 8620	172,343	172,343	0
Nursing Education	Restricted 8620	84,533	84,533	0
Part-Time Faculty Compensation	Unrestricted 8610	81,367	81,367	0
Part-Time Faculty Health Benefits	Unrestricted 8610	0	0	0
Part-Time Faculty Office Hours	Unrestricted 8610	0	0	0
Return to Title IV	Unrestricted 8610	1,403	0	1,403
SFAA	Restricted 8620	121,700	121,700	0
Special Trustee AB318 Restricted Exp.	Restricted 8620	0	0	0
Strong Workforce Program	Restricted 8620	166,618	166,618	0
Student Equity and Achievement Program	Restricted 8620	963,852	963,852	0
Student Success Completion Grant	Restricted 8620	337,286	337,286	0
Umoja	Restricted 8690	0	0	0
Undocumented Resources Liaisons	Restricted 8620	56,014	56,014	0
Veteran Resource Center	Restricted 8620	41,376	41,376	0
Zero Textbook Cost Program	Restricted 8620	460,000	460,000	0
2020-21 Strong Workforce Program (Adjustment)	Restricted 8620	0	0	0
2022-23 SFRF Emergency Financial Assistance (Adjustment)	Fund 74 Federal 8100	0	0	0

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**COPPER MOUNTAIN COMMUNITY COLLEGE DISTRICT
SAN BERNARDINO COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2025	Adjustment
2022-23 Student Success Completion Grant (Adjustment)	Restricted 8620	0	0	0
Asian American, Native Hawaiian and Pacific Island (One-Time Funds)	Restricted 8620	0	0	0
EOPS (One-Time Funds)	Restricted 8620	0	0	0
K-12 Strong Workforce (One-Time Funds)	Restricted 8620	0	0	0
Nursing Education (One-Time Funds)	Restricted 8620	4,510	4,510	0
SFAA (One-Time Funds)	Restricted 8620	72,711	72,711	0
TANF (CalWORKs Services)-Reimbursement	Federal 8140	36,175	18,811	17,364
Veteran Resource Center (One-Time Funds)	Restricted 8620	0	0	0
2023-24 Categorical Adjustment	See 2023-24 Exhibit D	2,045	2,045	0
2023-24 Education Protection Account Recalculation	See 2023-24 Exhibit A\D - EPA	55,212	55,212	0
2023-24 State General Apportionment Adjustment	See 2023-24 Exhibit D	1,961,171	1,961,171	0
Total		24,179,398	23,184,273	995,125

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**DESERT COMMUNITY COLLEGE DISTRICT
RIVERSIDE COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2025	Adjustment
State General Apportionment	Unrestricted 8610	5,872,626	18,649,619	(12,776,993)
Access to Print and Electronic Information	Restricted 8620	10,683	10,683	0
Adult Education Block Grant	Restricted 8620	578,251	578,251	0
Apprentice Allowance (RSI)	Unrestricted 8610	0	0	0
Asian American, Native Hawaiian and Pacific Island	Restricted 8620	0	0	0
Basic Needs Centers	Restricted 8620	390,319	390,319	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8610	119,679	119,679	0
California College Promise	Restricted 8620	592,077	592,077	0
CalWORKs	Restricted 8620	408,300	408,300	0
CARE	Restricted 8620	305,962	305,962	0
Childcare Tax Bailout	Restricted 8620	0	0	0
Classified Employee Summer Assistance Program	Restricted 8650	0	0	0
College Rapid Rehousing Funds	Restricted 8620	0	0	0
Common Course Numbering System	Restricted 8620	913,043	913,043	0
Corporation for Education Network Initiatives	Restricted 8620	0	0	0
Deaf and Hard of Hearing	Restricted 8620	102,329	102,329	0
Disabled Student Program & Services	Restricted 8620	1,246,033	1,246,033	0
EEO Innovative Best Practice	Restricted 8620	0	0	0
EOPS	Restricted 8620	1,240,073	1,240,073	0
Equal Employment Opportunity	Restricted 8620	149,253	136,986	12,267
Financial Aid Technology	Restricted 8620	49,714	49,714	0
Foster Care Education	Restricted 8620	0	0	0
Full Time Faculty Hiring	Unrestricted 8690	1,318,517	1,318,517	0
Hire UP	Restricted 8620	0	0	0
Immigration Legal Services	Restricted 8620	0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
LGBTQ+	Restricted 8620	84,512	84,512	0
Local and Systemwide Technology and Data Security	Restricted 8620	175,000	175,000	0
Maintenance Allowance	Restricted 8650	0	0	0
Mental Health Program	Restricted 8620	280,350	280,350	0
Middle College High School Grants	Restricted 8620	0	0	0
NextUp	Restricted 8620	446,534	446,534	0
Nursing Education	Restricted 8620	207,775	207,775	0
Part-Time Faculty Compensation	Unrestricted 8610	281,711	281,711	0
Part-Time Faculty Health Benefits	Unrestricted 8610	83,012	35,110	47,902
Part-Time Faculty Office Hours	Unrestricted 8610	1,665,587	1,108,881	556,706
Return to Title IV	Unrestricted 8610	0	0	0
SFAA	Restricted 8620	516,090	516,090	0
Special Trustee AB318 Restricted Exp.	Restricted 8620	0	0	0
Strong Workforce Program	Restricted 8620	1,387,376	1,387,376	0
Student Equity and Achievement Program	Restricted 8620	3,992,069	3,992,069	0
Student Success Completion Grant	Restricted 8620	4,673,595	4,673,595	0
Umoja	Restricted 8690	0	0	0
Undocumented Resources Liaisons	Restricted 8620	96,939	96,939	0
Veteran Resource Center	Restricted 8620	80,111	80,111	0
Zero Textbook Cost Program	Restricted 8620	320,000	320,000	0
2020-21 Strong Workforce Program (Adjustment)	Restricted 8620	(174,987)	(174,987)	0
2022-23 SFRF Emergency Financial Assistance (Adjustment)	Fund 74 Federal 8100	0	0	0

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**DESERT COMMUNITY COLLEGE DISTRICT
RIVERSIDE COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2025	Adjustment
2022-23 Student Success Completion Grant (Adjustment)	Restricted 8620	0	0	0
Asian American, Native Hawaiian and Pacific Island (One-Time Funds)	Restricted 8620	0	0	0
EOPS (One-Time Funds)	Restricted 8620	0	0	0
K-12 Strong Workforce (One-Time Funds)	Restricted 8620	0	0	0
Nursing Education (One-Time Funds)	Restricted 8620	21,253	21,253	0
SFAA (One-Time Funds)	Restricted 8620	193,674	193,674	0
TANF (CalWORKs Services)-Reimbursement	Federal 8140	60,438	31,428	29,010
Veteran Resource Center (One-Time Funds)	Restricted 8620	0	0	0
2023-24 Categorical Adjustment	See 2023-24 Exhibit D	446,370	446,370	0
2023-24 Education Protection Account Recalculation	See 2023-24 Exhibit A\D - EPA	(272,141)	(272,141)	0
2023-24 State General Apportionment Adjustment	See 2023-24 Exhibit D	(6,325,643)	(6,325,643)	0
Total		21,536,484	33,667,592	(12,131,108)

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**EL CAMINO COMMUNITY COLLEGE DISTRICT
LOS ANGELES COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2025	Adjustment
State General Apportionment	Unrestricted 8610	64,491,242	60,206,035	4,285,207
Access to Print and Electronic Information	Restricted 8620	11,066	11,066	0
Adult Education Block Grant	Restricted 8620	491,371	491,371	0
Apprentice Allowance (RSI)	Unrestricted 8610	0	0	0
Asian American, Native Hawaiian and Pacific Island	Restricted 8620	127,390	127,390	0
Basic Needs Centers	Restricted 8620	626,249	626,249	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8610	220,788	220,788	0
California College Promise	Restricted 8620	2,094,717	2,094,717	0
CalWORKs	Restricted 8620	657,573	657,573	0
CARE	Restricted 8620	700,210	700,210	0
Childcare Tax Bailout	Restricted 8620	0	0	0
Classified Employee Summer Assistance Program	Restricted 8650	0	0	0
College Rapid Rehousing Funds	Restricted 8620	0	0	0
Common Course Numbering System	Restricted 8620	913,043	913,043	0
Corporation for Education Network Initiatives	Restricted 8620	0	0	0
Deaf and Hard of Hearing	Restricted 8620	175,422	175,422	0
Disabled Student Program & Services	Restricted 8620	2,005,949	2,005,949	0
EEO Innovative Best Practice	Restricted 8620	0	0	0
EOPS	Restricted 8620	3,160,971	3,160,971	0
Equal Employment Opportunity	Restricted 8620	149,253	136,986	12,267
Financial Aid Technology	Restricted 8620	63,340	63,340	0
Foster Care Education	Restricted 8620	73,404	73,404	0
Full Time Faculty Hiring	Unrestricted 8690	2,544,156	2,544,156	0
Hire UP	Restricted 8620	0	0	0
Immigration Legal Services	Restricted 8620	0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
LGBTQ+	Restricted 8620	140,007	140,007	0
Local and Systemwide Technology and Data Security	Restricted 8620	175,000	175,000	0
Maintenance Allowance	Restricted 8650	0	0	0
Mental Health Program	Restricted 8620	445,522	445,522	0
Middle College High School Grants	Restricted 8620	0	0	0
NextUp	Restricted 8620	510,222	510,222	0
Nursing Education	Restricted 8620	155,040	155,040	0
Part-Time Faculty Compensation	Unrestricted 8610	401,510	401,510	0
Part-Time Faculty Health Benefits	Unrestricted 8610	86,898	69,518	17,380
Part-Time Faculty Office Hours	Unrestricted 8610	1,409,176	1,127,341	281,835
Return to Title IV	Unrestricted 8610	7,812	0	7,812
SFAA	Restricted 8620	904,119	904,119	0
Special Trustee AB318 Restricted Exp.	Restricted 8620	0	0	0
Strong Workforce Program	Restricted 8620	1,432,385	1,432,385	0
Student Equity and Achievement Program	Restricted 8620	7,222,916	7,222,916	0
Student Success Completion Grant	Restricted 8620	9,554,918	9,554,918	0
Umoja	Restricted 8690	76,677	0	76,677
Undocumented Resources Liaisons	Restricted 8620	140,036	140,036	0
Veteran Resource Center	Restricted 8620	115,169	115,169	0
Zero Textbook Cost Program	Restricted 8620	320,000	320,000	0
2020-21 Strong Workforce Program (Adjustment)	Restricted 8620	0	0	0
2022-23 SFRF Emergency Financial Assistance (Adjustment)	Fund 74 Federal 8100	0	0	0

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**EL CAMINO COMMUNITY COLLEGE DISTRICT
LOS ANGELES COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2025	Adjustment
2022-23 Student Success Completion Grant (Adjustment)	Restricted 8620	(3,335,238)	(3,335,238)	0
Asian American, Native Hawaiian and Pacific Island (One-Time Funds)	Restricted 8620	10,000	10,000	0
EOPS (One-Time Funds)	Restricted 8620	0	0	0
K-12 Strong Workforce (One-Time Funds)	Restricted 8620	0	0	0
Nursing Education (One-Time Funds)	Restricted 8620	8,272	8,272	0
SFAA (One-Time Funds)	Restricted 8620	313,545	313,545	0
TANF (CalWORKs Services)-Reimbursement	Federal 8140	90,222	46,915	43,307
Veteran Resource Center (One-Time Funds)	Restricted 8620	0	0	0
2023-24 Categorical Adjustment	See 2023-24 Exhibit D	107,291	107,291	0
2023-24 Education Protection Account Recalculation	See 2023-24 Exhibit A\D - EPA	(71,947)	(71,947)	0
2023-24 State General Apportionment Adjustment	See 2023-24 Exhibit D	13,287,879	13,287,879	0
Total		112,013,575	107,289,090	4,724,485

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**FEATHER RIVER COMMUNITY COLLEGE DISTRICT
PLUMAS COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2025	Adjustment
State General Apportionment	Unrestricted 8610	10,106,770	9,338,388	768,382
Access to Print and Electronic Information	Restricted 8620	10,101	10,101	0
Adult Education Block Grant	Restricted 8620	263,259	263,259	0
Apprentice Allowance (RSI)	Unrestricted 8610	0	0	0
Asian American, Native Hawaiian and Pacific Island	Restricted 8620	0	0	0
Basic Needs Centers	Restricted 8620	160,340	160,340	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8610	18,478	18,478	0
California College Promise	Restricted 8620	102,168	102,168	0
CalWORKs	Restricted 8620	134,406	134,406	0
CARE	Restricted 8620	72,978	72,978	0
Childcare Tax Bailout	Restricted 8620	0	0	0
Classified Employee Summer Assistance Program	Restricted 8650	0	0	0
College Rapid Rehousing Funds	Restricted 8620	0	0	0
Common Course Numbering System	Restricted 8620	913,043	913,043	0
Corporation for Education Network Initiatives	Restricted 8620	0	0	0
Deaf and Hard of Hearing	Restricted 8620	0	0	0
Disabled Student Program & Services	Restricted 8620	317,921	317,921	0
EEO Innovative Best Practice	Restricted 8620	0	0	0
EOPS	Restricted 8620	433,990	433,990	0
Equal Employment Opportunity	Restricted 8620	149,253	136,986	12,267
Financial Aid Technology	Restricted 8620	39,965	39,965	0
Foster Care Education	Restricted 8620	0	0	0
Full Time Faculty Hiring	Unrestricted 8690	253,796	253,796	0
Hire UP	Restricted 8620	0	0	0
Immigration Legal Services	Restricted 8620	0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
LGBTQ+	Restricted 8620	29,001	29,001	0
Local and Systemwide Technology and Data Security	Restricted 8620	175,000	175,000	0
Maintenance Allowance	Restricted 8650	12,281	0	12,281
Mental Health Program	Restricted 8620	124,853	124,853	0
Middle College High School Grants	Restricted 8620	0	0	0
NextUp	Restricted 8620	105,694	105,694	0
Nursing Education	Restricted 8620	0	0	0
Part-Time Faculty Compensation	Unrestricted 8610	88,760	88,760	0
Part-Time Faculty Health Benefits	Unrestricted 8610	2,528	0	2,528
Part-Time Faculty Office Hours	Unrestricted 8610	27,537	0	27,537
Return to Title IV	Unrestricted 8610	0	0	0
SFAA	Restricted 8620	141,965	141,965	0
Special Trustee AB318 Restricted Exp.	Restricted 8620	0	0	0
Strong Workforce Program	Restricted 8620	294,216	294,216	0
Student Equity and Achievement Program	Restricted 8620	934,967	934,967	0
Student Success Completion Grant	Restricted 8620	561,497	561,497	0
Umoja	Restricted 8690	0	0	0
Undocumented Resources Liaisons	Restricted 8620	57,975	57,975	0
Veteran Resource Center	Restricted 8620	21,272	21,272	0
Zero Textbook Cost Program	Restricted 8620	320,000	320,000	0
2020-21 Strong Workforce Program (Adjustment)	Restricted 8620	0	0	0
2022-23 SFRF Emergency Financial Assistance (Adjustment)	Fund 74 Federal 8100	0	0	0

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**FEATHER RIVER COMMUNITY COLLEGE DISTRICT
PLUMAS COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2025	Adjustment
2022-23 Student Success Completion Grant (Adjustment)	Restricted 8620	0	0	0
Asian American, Native Hawaiian and Pacific Island (One-Time Funds)	Restricted 8620	0	0	0
EOPS (One-Time Funds)	Restricted 8620	0	0	0
K-12 Strong Workforce (One-Time Funds)	Restricted 8620	0	0	0
Nursing Education (One-Time Funds)	Restricted 8620	0	0	0
SFAA (One-Time Funds)	Restricted 8620	68,173	68,173	0
TANF (CalWORKs Services)-Reimbursement	Federal 8140	27,600	14,410	13,190
Veteran Resource Center (One-Time Funds)	Restricted 8620	0	0	0
2023-24 Categorical Adjustment	See 2023-24 Exhibit D	7,124	7,124	0
2023-24 Education Protection Account Recalculation	See 2023-24 Exhibit A\D - EPA	52,004	52,004	0
2023-24 State General Apportionment Adjustment	See 2023-24 Exhibit D	1,472,897	1,472,897	0
Total		17,501,812	16,665,627	836,185

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**FOOTHILL-DE ANZA COMMUNITY COLLEGE DISTRICT
SANTA CLARA COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2025	Adjustment
State General Apportionment	Unrestricted 8610	2,059,072	1,914,652	144,420
Access to Print and Electronic Information	Restricted 8620	22,415	22,415	0
Adult Education Block Grant	Restricted 8620	537,406	537,406	0
Apprentice Allowance (RSI)	Unrestricted 8610	4,090,038	5,432,742	(1,342,704)
Asian American, Native Hawaiian and Pacific Island	Restricted 8620	322,159	322,159	0
Basic Needs Centers	Restricted 8620	779,928	779,928	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8610	192,745	192,745	0
California College Promise	Restricted 8620	3,818,953	3,818,953	0
CalWORKs	Restricted 8620	363,588	363,588	0
CARE	Restricted 8620	176,595	176,595	0
Childcare Tax Bailout	Restricted 8620	571,164	571,164	0
Classified Employee Summer Assistance Program	Restricted 8650	0	0	0
College Rapid Rehousing Funds	Restricted 8620	0	0	0
Common Course Numbering System	Restricted 8620	1,826,086	1,826,086	0
Corporation for Education Network Initiatives	Restricted 8620	0	0	0
Deaf and Hard of Hearing	Restricted 8620	233,896	233,896	0
Disabled Student Program & Services	Restricted 8620	4,533,942	4,533,942	0
EEO Innovative Best Practice	Restricted 8620	0	0	0
EOPS	Restricted 8620	2,651,310	2,651,310	0
Equal Employment Opportunity	Restricted 8620	149,253	0	149,253
Financial Aid Technology	Restricted 8620	94,572	94,572	0
Foster Care Education	Restricted 8620	0	0	0
Full Time Faculty Hiring	Unrestricted 8690	3,722,295	3,722,295	0
Hire UP	Restricted 8620	0	0	0
Immigration Legal Services	Restricted 8620	0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
LGBTQ+	Restricted 8620	204,525	204,525	0
Local and Systemwide Technology and Data Security	Restricted 8620	175,000	175,000	0
Maintenance Allowance	Restricted 8650	0	0	0
Mental Health Program	Restricted 8620	645,809	645,809	0
Middle College High School Grants	Restricted 8620	0	0	0
NextUp	Restricted 8620	2,275,105	2,275,105	0
Nursing Education	Restricted 8620	126,673	126,673	0
Part-Time Faculty Compensation	Unrestricted 8610	519,391	519,391	0
Part-Time Faculty Health Benefits	Unrestricted 8610	1,680,540	1,342,509	338,031
Part-Time Faculty Office Hours	Unrestricted 8610	1,350,022	789,480	560,542
Return to Title IV	Unrestricted 8610	0	0	0
SFAA	Restricted 8620	967,038	948,791	18,247
Special Trustee AB318 Restricted Exp.	Restricted 8620	0	0	0
Strong Workforce Program	Restricted 8620	2,351,609	2,351,609	0
Student Equity and Achievement Program	Restricted 8620	11,148,543	11,148,543	0
Student Success Completion Grant	Restricted 8620	4,945,630	4,945,630	0
Umoja	Restricted 8690	136,598	72,094	64,504
Undocumented Resources Liaisons	Restricted 8620	241,110	241,110	0
Veteran Resource Center	Restricted 8620	153,848	153,848	0
Zero Textbook Cost Program	Restricted 8620	1,439,930	1,439,930	0
2020-21 Strong Workforce Program (Adjustment)	Restricted 8620	0	0	0
2022-23 SFRF Emergency Financial Assistance (Adjustment)	Fund 74 Federal 8100	(115,856)	(115,856)	0

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**FOOTHILL-DE ANZA COMMUNITY COLLEGE DISTRICT
SANTA CLARA COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2025	Adjustment
2022-23 Student Success Completion Grant (Adjustment)	Restricted 8620	0	0	0
Asian American, Native Hawaiian and Pacific Island (One-Time Funds)	Restricted 8620	20,000	20,000	0
EOPS (One-Time Funds)	Restricted 8620	0	0	0
K-12 Strong Workforce (One-Time Funds)	Restricted 8620	0	0	0
Nursing Education (One-Time Funds)	Restricted 8620	12,958	12,958	0
SFAA (One-Time Funds)	Restricted 8620	374,087	344,888	29,199
TANF (CalWORKs Services)-Reimbursement	Federal 8140	66,747	34,709	32,038
Veteran Resource Center (One-Time Funds)	Restricted 8620	0	0	0
2023-24 Categorical Adjustment	See 2023-24 Exhibit D	(748,969)	(748,969)	0
2023-24 Education Protection Account Recalculation	See 2023-24 Exhibit A\D - EPA	6,368	6,368	0
2023-24 State General Apportionment Adjustment	See 2023-24 Exhibit D	15,812,919	15,812,919	0
Total		69,935,042	69,941,512	(6,470)

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**GAVILAN COMMUNITY COLLEGE DISTRICT
SANTA CLARA COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2025	Adjustment
State General Apportionment	Unrestricted 8610	7,121,607	6,649,787	471,820
Access to Print and Electronic Information	Restricted 8620	10,597	10,597	0
Adult Education Block Grant	Restricted 8620	1,787,653	1,787,653	0
Apprentice Allowance (RSI)	Unrestricted 8610	0	0	0
Asian American, Native Hawaiian and Pacific Island	Restricted 8620	0	0	0
Basic Needs Centers	Restricted 8620	238,341	238,341	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8610	34,833	34,833	0
California College Promise	Restricted 8620	493,420	493,420	0
CalWORKs	Restricted 8620	321,881	321,881	0
CARE	Restricted 8620	264,309	264,309	0
Childcare Tax Bailout	Restricted 8620	0	0	0
Classified Employee Summer Assistance Program	Restricted 8650	10,400	10,400	0
College Rapid Rehousing Funds	Restricted 8620	436,414	436,414	0
Common Course Numbering System	Restricted 8620	913,043	913,043	0
Corporation for Education Network Initiatives	Restricted 8620	0	0	0
Deaf and Hard of Hearing	Restricted 8620	29,237	29,237	0
Disabled Student Program & Services	Restricted 8620	974,655	974,655	0
EEO Innovative Best Practice	Restricted 8620	0	0	0
EOPS	Restricted 8620	1,150,824	1,150,824	0
Equal Employment Opportunity	Restricted 8620	149,253	136,986	12,267
Financial Aid Technology	Restricted 8620	43,927	43,927	0
Foster Care Education	Restricted 8620	0	0	0
Full Time Faculty Hiring	Unrestricted 8690	601,108	601,108	0
Hire UP	Restricted 8620	0	0	0
Immigration Legal Services	Restricted 8620	0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
LGBTQ+	Restricted 8620	50,093	50,093	0
Local and Systemwide Technology and Data Security	Restricted 8620	175,000	0	175,000
Maintenance Allowance	Restricted 8650	0	0	0
Mental Health Program	Restricted 8620	183,970	183,970	0
Middle College High School Grants	Restricted 8620	0	0	0
NextUp	Restricted 8620	197,978	197,978	0
Nursing Education	Restricted 8620	106,609	106,609	0
Part-Time Faculty Compensation	Unrestricted 8610	163,399	163,399	0
Part-Time Faculty Health Benefits	Unrestricted 8610	397,667	0	397,667
Part-Time Faculty Office Hours	Unrestricted 8610	1,266,052	0	1,266,052
Return to Title IV	Unrestricted 8610	0	0	0
SFAA	Restricted 8620	227,680	227,680	0
Special Trustee AB318 Restricted Exp.	Restricted 8620	0	0	0
Strong Workforce Program	Restricted 8620	696,036	696,036	0
Student Equity and Achievement Program	Restricted 8620	2,120,862	2,120,862	0
Student Success Completion Grant	Restricted 8620	1,390,809	1,390,809	0
Umoja	Restricted 8690	0	0	0
Undocumented Resources Liaisons	Restricted 8620	74,719	74,719	0
Veteran Resource Center	Restricted 8620	63,440	63,440	0
Zero Textbook Cost Program	Restricted 8620	320,000	320,000	0
2020-21 Strong Workforce Program (Adjustment)	Restricted 8620	0	0	0
2022-23 SFRF Emergency Financial Assistance (Adjustment)	Fund 74 Federal 8100	0	0	0

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**GAVILAN COMMUNITY COLLEGE DISTRICT
SANTA CLARA COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2025	Adjustment
2022-23 Student Success Completion Grant (Adjustment)	Restricted 8620	0	0	0
Asian American, Native Hawaiian and Pacific Island (One-Time Funds)	Restricted 8620	0	0	0
EOPS (One-Time Funds)	Restricted 8620	0	0	0
K-12 Strong Workforce (One-Time Funds)	Restricted 8620	0	0	0
Nursing Education (One-Time Funds)	Restricted 8620	5,688	5,688	0
SFAA (One-Time Funds)	Restricted 8620	107,304	107,304	0
TANF (CalWORKs Services)-Reimbursement	Federal 8140	50,112	26,058	24,054
Veteran Resource Center (One-Time Funds)	Restricted 8620	0	0	0
2023-24 Categorical Adjustment	See 2023-24 Exhibit D	794,536	794,536	0
2023-24 Education Protection Account Recalculation	See 2023-24 Exhibit A\D - EPA	221,920	221,920	0
2023-24 State General Apportionment Adjustment	See 2023-24 Exhibit D	4,636,590	4,636,590	0
Total		27,831,966	25,485,106	2,346,860

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**GLENDALE COMMUNITY COLLEGE DISTRICT
LOS ANGELES COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2025	Adjustment
State General Apportionment	Unrestricted 8610	63,516,336	55,634,697	7,881,639
Access to Print and Electronic Information	Restricted 8620	10,684	10,684	0
Adult Education Block Grant	Restricted 8620	1,326,804	1,326,804	0
Apprentice Allowance (RSI)	Unrestricted 8610	0	0	0
Asian American, Native Hawaiian and Pacific Island	Restricted 8620	0	0	0
Basic Needs Centers	Restricted 8620	452,993	452,993	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8610	131,431	131,431	0
California College Promise	Restricted 8620	893,282	893,282	0
CalWORKs	Restricted 8620	2,527,532	2,527,532	0
CARE	Restricted 8620	191,880	191,880	0
Childcare Tax Bailout	Restricted 8620	0	0	0
Classified Employee Summer Assistance Program	Restricted 8650	0	0	0
College Rapid Rehousing Funds	Restricted 8620	0	0	0
Common Course Numbering System	Restricted 8620	913,043	913,043	0
Corporation for Education Network Initiatives	Restricted 8620	0	0	0
Deaf and Hard of Hearing	Restricted 8620	58,474	58,474	0
Disabled Student Program & Services	Restricted 8620	1,807,134	1,807,134	0
EEO Innovative Best Practice	Restricted 8620	0	0	0
EOPS	Restricted 8620	3,686,488	3,686,488	0
Equal Employment Opportunity	Restricted 8620	0	0	0
Financial Aid Technology	Restricted 8620	51,071	51,071	0
Foster Care Education	Restricted 8620	0	0	0
Full Time Faculty Hiring	Unrestricted 8690	1,793,512	1,793,512	0
Hire UP	Restricted 8620	0	0	0
Immigration Legal Services	Restricted 8620	0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
LGBTQ+	Restricted 8620	102,634	102,634	0
Local and Systemwide Technology and Data Security	Restricted 8620	175,000	175,000	0
Maintenance Allowance	Restricted 8650	0	0	0
Mental Health Program	Restricted 8620	328,925	328,925	0
Middle College High School Grants	Restricted 8620	0	0	0
NextUp	Restricted 8620	199,398	199,398	0
Nursing Education	Restricted 8620	182,400	182,400	0
Part-Time Faculty Compensation	Unrestricted 8610	322,898	322,898	0
Part-Time Faculty Health Benefits	Unrestricted 8610	1,506,701	1,194,864	311,837
Part-Time Faculty Office Hours	Unrestricted 8610	4,525,574	0	4,525,574
Return to Title IV	Unrestricted 8610	19,027	0	19,027
SFAA	Restricted 8620	595,316	595,316	0
Special Trustee AB318 Restricted Exp.	Restricted 8620	0	0	0
Strong Workforce Program	Restricted 8620	776,101	776,101	0
Student Equity and Achievement Program	Restricted 8620	5,684,389	5,684,389	0
Student Success Completion Grant	Restricted 8620	9,420,946	9,420,946	0
Umoja	Restricted 8690	0	0	0
Undocumented Resources Liaisons	Restricted 8620	110,986	110,986	0
Veteran Resource Center	Restricted 8620	60,988	60,988	0
Zero Textbook Cost Program	Restricted 8620	320,000	320,000	0
2020-21 Strong Workforce Program (Adjustment)	Restricted 8620	(2)	(2)	0
2022-23 SFRF Emergency Financial Assistance (Adjustment)	Fund 74 Federal 8100	0	0	0

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**GLENDALE COMMUNITY COLLEGE DISTRICT
LOS ANGELES COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2025	Adjustment
2022-23 Student Success Completion Grant (Adjustment)	Restricted 8620	0	0	0
Asian American, Native Hawaiian and Pacific Island (One-Time Funds)	Restricted 8620	0	0	0
EOPS (One-Time Funds)	Restricted 8620	0	0	0
K-12 Strong Workforce (One-Time Funds)	Restricted 8620	0	0	0
Nursing Education (One-Time Funds)	Restricted 8620	9,732	9,732	0
SFAA (One-Time Funds)	Restricted 8620	225,979	225,979	0
TANF (CalWORKs Services)-Reimbursement	Federal 8140	313,652	163,099	150,553
Veteran Resource Center (One-Time Funds)	Restricted 8620	0	0	0
2023-24 Categorical Adjustment	See 2023-24 Exhibit D	715,078	715,078	0
2023-24 Education Protection Account Recalculation	See 2023-24 Exhibit A\D - EPA	5,592	5,592	0
2023-24 State General Apportionment Adjustment	See 2023-24 Exhibit D	8,461,029	8,461,029	0
Total		111,423,007	98,534,377	12,888,630

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**GROSSMONT-CUYAMACA COMMUNITY COLLEGE DISTRICT
SAN DIEGO COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2025	Adjustment
State General Apportionment	Unrestricted 8610	48,382,791	43,522,466	4,860,325
Access to Print and Electronic Information	Restricted 8620	21,357	21,357	0
Adult Education Block Grant	Restricted 8620	10,276,029	10,276,029	0
Apprentice Allowance (RSI)	Unrestricted 8610	0	0	0
Asian American, Native Hawaiian and Pacific Island	Restricted 8620	0	0	0
Basic Needs Centers	Restricted 8620	693,084	693,084	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8610	191,650	191,650	0
California College Promise	Restricted 8620	1,552,988	1,552,988	0
CalWORKs	Restricted 8620	1,962,856	1,962,856	0
CARE	Restricted 8620	695,477	695,477	0
Childcare Tax Bailout	Restricted 8620	0	0	0
Classified Employee Summer Assistance Program	Restricted 8650	4,920	4,920	0
College Rapid Rehousing Funds	Restricted 8620	553,479	553,479	0
Common Course Numbering System	Restricted 8620	1,826,086	1,826,086	0
Corporation for Education Network Initiatives	Restricted 8620	0	0	0
Deaf and Hard of Hearing	Restricted 8620	130,982	130,982	0
Disabled Student Program & Services	Restricted 8620	2,845,505	2,845,505	0
EEO Innovative Best Practice	Restricted 8620	0	0	0
EOPS	Restricted 8620	3,244,847	3,244,847	0
Equal Employment Opportunity	Restricted 8620	149,253	136,986	12,267
Financial Aid Technology	Restricted 8620	78,940	78,940	0
Foster Care Education	Restricted 8620	713,172	713,172	0
Full Time Faculty Hiring	Unrestricted 8690	2,346,751	2,346,751	0
Hire UP	Restricted 8620	0	0	0
Immigration Legal Services	Restricted 8620	0	0	0
K-12 Strong Workforce	Restricted 8620	15,270,119	15,270,119	0
LGBTQ+	Restricted 8620	155,713	155,713	0
Local and Systemwide Technology and Data Security	Restricted 8620	175,000	175,000	0
Maintenance Allowance	Restricted 8650	0	0	0
Mental Health Program	Restricted 8620	513,741	513,741	0
Middle College High School Grants	Restricted 8620	264,368	264,368	0
NextUp	Restricted 8620	641,515	641,515	0
Nursing Education	Restricted 8620	171,473	171,473	0
Part-Time Faculty Compensation	Unrestricted 8610	366,572	366,572	0
Part-Time Faculty Health Benefits	Unrestricted 8610	2,544,547	2,035,638	508,909
Part-Time Faculty Office Hours	Unrestricted 8610	884,835	705,318	179,517
Return to Title IV	Unrestricted 8610	12,865	0	12,865
SFAA	Restricted 8620	909,953	909,953	0
Special Trustee AB318 Restricted Exp.	Restricted 8620	0	0	0
Strong Workforce Program	Restricted 8620	9,663,832	9,663,832	0
Student Equity and Achievement Program	Restricted 8620	7,949,686	7,949,686	0
Student Success Completion Grant	Restricted 8620	5,704,683	5,704,683	0
Umoja	Restricted 8690	113,014	61,984	51,030
Undocumented Resources Liaisons	Restricted 8620	185,815	185,815	0
Veteran Resource Center	Restricted 8620	351,203	351,203	0
Zero Textbook Cost Program	Restricted 8620	1,149,917	1,149,917	0
2020-21 Strong Workforce Program (Adjustment)	Restricted 8620	(5)	(5)	0
2022-23 SFRF Emergency Financial Assistance (Adjustment)	Fund 74 Federal 8100	(19,112)	(19,112)	0

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**GROSSMONT-CUYAMACA COMMUNITY COLLEGE DISTRICT
SAN DIEGO COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2025	Adjustment
2022-23 Student Success Completion Grant (Adjustment)	Restricted 8620	0	0	0
Asian American, Native Hawaiian and Pacific Island (One-Time Funds)	Restricted 8620	0	0	0
EOPS (One-Time Funds)	Restricted 8620	0	0	0
K-12 Strong Workforce (One-Time Funds)	Restricted 8620	96,250	96,250	0
Nursing Education (One-Time Funds)	Restricted 8620	17,539	17,539	0
SFAA (One-Time Funds)	Restricted 8620	316,476	316,476	0
TANF (CalWORKs Services)-Reimbursement	Federal 8140	257,835	134,074	123,761
Veteran Resource Center (One-Time Funds)	Restricted 8620	0	0	0
2023-24 Categorical Adjustment	See 2023-24 Exhibit D	1,202,402	1,202,402	0
2023-24 Education Protection Account Recalculation	See 2023-24 Exhibit A\D - EPA	326,030	326,030	0
2023-24 State General Apportionment Adjustment	See 2023-24 Exhibit D	12,817,142	12,817,142	0
Total		137,713,575	131,964,901	5,748,674

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**HARTNELL COMMUNITY COLLEGE DISTRICT
MONTEREY COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2025	Adjustment
State General Apportionment	Unrestricted 8610	22,946,020	20,255,508	2,690,512
Access to Print and Electronic Information	Restricted 8620	10,528	10,528	0
Adult Education Block Grant	Restricted 8620	4,559,077	4,559,077	0
Apprentice Allowance (RSI)	Unrestricted 8610	90,752	87,961	2,791
Asian American, Native Hawaiian and Pacific Island	Restricted 8620	0	0	0
Basic Needs Centers	Restricted 8620	311,393	311,393	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8610	94,812	94,812	0
California College Promise	Restricted 8620	370,008	370,008	0
CalWORKs	Restricted 8620	231,786	231,786	0
CARE	Restricted 8620	265,496	265,496	0
Childcare Tax Bailout	Restricted 8620	50,056	50,056	0
Classified Employee Summer Assistance Program	Restricted 8650	0	0	0
College Rapid Rehousing Funds	Restricted 8620	0	0	0
Common Course Numbering System	Restricted 8620	913,043	913,043	0
Corporation for Education Network Initiatives	Restricted 8620	0	0	0
Deaf and Hard of Hearing	Restricted 8620	116,948	116,948	0
Disabled Student Program & Services	Restricted 8620	945,728	945,728	0
EEO Innovative Best Practice	Restricted 8620	0	0	0
EOPS	Restricted 8620	1,431,558	1,431,558	0
Equal Employment Opportunity	Restricted 8620	149,253	136,986	12,267
Financial Aid Technology	Restricted 8620	47,431	47,431	0
Foster Care Education	Restricted 8620	193,209	193,209	0
Full Time Faculty Hiring	Unrestricted 8690	1,096,071	1,096,071	0
Hire UP	Restricted 8620	0	0	0
Immigration Legal Services	Restricted 8620	0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
LGBTQ+	Restricted 8620	65,789	65,789	0
Local and Systemwide Technology and Data Security	Restricted 8620	175,000	0	175,000
Maintenance Allowance	Restricted 8650	0	0	0
Mental Health Program	Restricted 8620	226,505	226,505	0
Middle College High School Grants	Restricted 8620	0	0	0
NextUp	Restricted 8620	189,137	189,137	0
Nursing Education	Restricted 8620	155,040	155,040	0
Part-Time Faculty Compensation	Unrestricted 8610	232,225	232,225	0
Part-Time Faculty Health Benefits	Unrestricted 8610	1,014,992	0	1,014,992
Part-Time Faculty Office Hours	Unrestricted 8610	130,671	0	130,671
Return to Title IV	Unrestricted 8610	296	0	296
SFAA	Restricted 8620	418,920	418,920	0
Special Trustee AB318 Restricted Exp.	Restricted 8620	0	0	0
Strong Workforce Program	Restricted 8620	1,063,015	1,063,015	0
Student Equity and Achievement Program	Restricted 8620	3,907,672	3,907,672	0
Student Success Completion Grant	Restricted 8620	4,958,611	4,958,611	0
Umoja	Restricted 8690	76,829	0	76,829
Undocumented Resources Liaisons	Restricted 8620	83,301	83,301	0
Veteran Resource Center	Restricted 8620	47,504	47,504	0
Zero Textbook Cost Program	Restricted 8620	388,167	388,167	0
2020-21 Strong Workforce Program (Adjustment)	Restricted 8620	0	0	0
2022-23 SFRF Emergency Financial Assistance (Adjustment)	Fund 74 Federal 8100	(145,478)	(145,478)	0

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**HARTNELL COMMUNITY COLLEGE DISTRICT
MONTEREY COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2025	Adjustment
2022-23 Student Success Completion Grant (Adjustment)	Restricted 8620	0	0	0
Asian American, Native Hawaiian and Pacific Island (One-Time Funds)	Restricted 8620	0	0	0
EOPS (One-Time Funds)	Restricted 8620	0	0	0
K-12 Strong Workforce (One-Time Funds)	Restricted 8620	0	0	0
Nursing Education (One-Time Funds)	Restricted 8620	8,272	8,272	0
SFAA (One-Time Funds)	Restricted 8620	151,788	151,788	0
TANF (CalWORKs Services)-Reimbursement	Federal 8140	39,347	20,460	18,887
Veteran Resource Center (One-Time Funds)	Restricted 8620	0	0	0
2023-24 Categorical Adjustment	See 2023-24 Exhibit D	414,195	414,195	0
2023-24 Education Protection Account Recalculation	See 2023-24 Exhibit A\D - EPA	(2,710)	(2,710)	0
2023-24 State General Apportionment Adjustment	See 2023-24 Exhibit D	5,027,053	5,027,053	0
Total		52,449,310	48,327,065	4,122,245

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**IMPERIAL COMMUNITY COLLEGE DISTRICT
IMPERIAL COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2025	Adjustment
State General Apportionment	Unrestricted 8610	47,618,658	44,388,859	3,229,799
Access to Print and Electronic Information	Restricted 8620	10,650	10,650	0
Adult Education Block Grant	Restricted 8620	0	0	0
Apprentice Allowance (RSI)	Unrestricted 8610	52,049	44,786	7,263
Asian American, Native Hawaiian and Pacific Island	Restricted 8620	0	0	0
Basic Needs Centers	Restricted 8620	380,105	380,105	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8610	138,067	138,067	0
California College Promise	Restricted 8620	0	0	0
CalWORKs	Restricted 8620	895,793	895,793	0
CARE	Restricted 8620	821,748	821,748	0
Childcare Tax Bailout	Restricted 8620	0	0	0
Classified Employee Summer Assistance Program	Restricted 8650	0	0	0
College Rapid Rehousing Funds	Restricted 8620	529,051	529,051	0
Common Course Numbering System	Restricted 8620	913,043	913,043	0
Corporation for Education Network Initiatives	Restricted 8620	0	0	0
Deaf and Hard of Hearing	Restricted 8620	58,474	58,474	0
Disabled Student Program & Services	Restricted 8620	986,103	986,103	0
EEO Innovative Best Practice	Restricted 8620	0	0	0
EOPS	Restricted 8620	2,979,346	2,979,346	0
Equal Employment Opportunity	Restricted 8620	149,253	136,986	12,267
Financial Aid Technology	Restricted 8620	46,773	46,773	0
Foster Care Education	Restricted 8620	37,329	37,329	0
Full Time Faculty Hiring	Unrestricted 8690	1,011,962	1,011,962	0
Hire UP	Restricted 8620	0	0	0
Immigration Legal Services	Restricted 8620	0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
LGBTQ+	Restricted 8620	74,824	74,824	0
Local and Systemwide Technology and Data Security	Restricted 8620	175,000	175,000	0
Maintenance Allowance	Restricted 8650	0	0	0
Mental Health Program	Restricted 8620	250,609	250,609	0
Middle College High School Grants	Restricted 8620	0	0	0
NextUp	Restricted 8620	1,353,639	1,353,639	0
Nursing Education	Restricted 8620	105,854	105,854	0
Part-Time Faculty Compensation	Unrestricted 8610	203,989	203,989	0
Part-Time Faculty Health Benefits	Unrestricted 8610	0	0	0
Part-Time Faculty Office Hours	Unrestricted 8610	269,472	0	269,472
Return to Title IV	Unrestricted 8610	1,015	0	1,015
SFAA	Restricted 8620	469,434	469,434	0
Special Trustee AB318 Restricted Exp.	Restricted 8620	0	0	0
Strong Workforce Program	Restricted 8620	1,178,660	1,178,660	0
Student Equity and Achievement Program	Restricted 8620	3,104,235	3,104,235	0
Student Success Completion Grant	Restricted 8620	9,982,275	9,982,275	0
Umoja	Restricted 8690	0	0	0
Undocumented Resources Liaisons	Restricted 8620	82,574	82,574	0
Veteran Resource Center	Restricted 8620	36,227	36,227	0
Zero Textbook Cost Program	Restricted 8620	355,868	355,868	0
2020-21 Strong Workforce Program (Adjustment)	Restricted 8620	0	0	0
2022-23 SFRF Emergency Financial Assistance (Adjustment)	Fund 74 Federal 8100	0	0	0

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**IMPERIAL COMMUNITY COLLEGE DISTRICT
IMPERIAL COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2025	Adjustment
2022-23 Student Success Completion Grant (Adjustment)	Restricted 8620	0	0	0
Asian American, Native Hawaiian and Pacific Island (One-Time Funds)	Restricted 8620	0	0	0
EOPS (One-Time Funds)	Restricted 8620	142,568	142,568	0
K-12 Strong Workforce (One-Time Funds)	Restricted 8620	0	0	0
Nursing Education (One-Time Funds)	Restricted 8620	5,648	5,648	0
SFAA (One-Time Funds)	Restricted 8620	191,219	191,219	0
TANF (CalWORKs Services)-Reimbursement	Federal 8140	118,685	61,716	56,969
Veteran Resource Center (One-Time Funds)	Restricted 8620	0	0	0
2023-24 Categorical Adjustment	See 2023-24 Exhibit D	375,511	375,511	0
2023-24 Education Protection Account Recalculation	See 2023-24 Exhibit A\D - EPA	362,479	362,479	0
2023-24 State General Apportionment Adjustment	See 2023-24 Exhibit D	6,362,511	6,362,511	0
Total		81,830,700	78,253,915	3,576,785

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**KERN COMMUNITY COLLEGE DISTRICT
KERN COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2025	Adjustment
State General Apportionment	Unrestricted 8610	134,693,970	120,131,510	14,562,460
Access to Print and Electronic Information	Restricted 8620	31,238	31,238	0
Adult Education Block Grant	Restricted 8620	1,621,093	1,621,093	0
Apprentice Allowance (RSI)	Unrestricted 8610	0	369,868	(369,868)
Asian American, Native Hawaiian and Pacific Island	Restricted 8620	0	0	0
Basic Needs Centers	Restricted 8620	1,211,858	1,211,858	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8610	318,785	318,785	0
California College Promise	Restricted 8620	1,363,475	1,363,475	0
CalWORKs	Restricted 8620	933,357	933,357	0
CARE	Restricted 8620	1,046,975	1,046,975	0
Childcare Tax Bailout	Restricted 8620	0	0	0
Classified Employee Summer Assistance Program	Restricted 8650	0	0	0
College Rapid Rehousing Funds	Restricted 8620	0	0	0
Common Course Numbering System	Restricted 8620	2,739,129	2,739,129	0
Corporation for Education Network Initiatives	Restricted 8620	0	0	0
Deaf and Hard of Hearing	Restricted 8620	245,591	245,591	0
Disabled Student Program & Services	Restricted 8620	2,296,700	2,296,700	0
EEO Innovative Best Practice	Restricted 8620	0	0	0
EOPS	Restricted 8620	5,107,642	5,107,642	0
Equal Employment Opportunity	Restricted 8620	149,253	136,986	12,267
Financial Aid Technology	Restricted 8620	111,950	111,950	0
Foster Care Education	Restricted 8620	337,718	337,718	0
Full Time Faculty Hiring	Unrestricted 8690	3,488,843	3,488,843	0
Hire UP	Restricted 8620	0	0	0
Immigration Legal Services	Restricted 8620	0	0	0
K-12 Strong Workforce	Restricted 8620	23,213,666	23,213,666	0
LGBTQ+	Restricted 8620	269,936	269,936	0
Local and Systemwide Technology and Data Security	Restricted 8620	175,000	175,000	0
Maintenance Allowance	Restricted 8650	0	0	0
Mental Health Program	Restricted 8620	866,420	866,420	0
Middle College High School Grants	Restricted 8620	0	0	0
NextUp	Restricted 8620	1,022,054	1,022,054	0
Nursing Education	Restricted 8620	259,181	259,181	0
Part-Time Faculty Compensation	Unrestricted 8610	632,931	632,931	0
Part-Time Faculty Health Benefits	Unrestricted 8610	0	0	0
Part-Time Faculty Office Hours	Unrestricted 8610	0	0	0
Return to Title IV	Unrestricted 8610	41,254	0	41,254
SFAA	Restricted 8620	1,392,810	1,488,594	(95,784)
Special Trustee AB318 Restricted Exp.	Restricted 8620	0	0	0
Strong Workforce Program	Restricted 8620	15,327,032	15,327,032	0
Student Equity and Achievement Program	Restricted 8620	11,357,100	11,357,100	0
Student Success Completion Grant	Restricted 8620	11,700,878	11,700,878	0
Umoja	Restricted 8690	187,623	0	187,623
Undocumented Resources Liaisons	Restricted 8620	296,481	296,481	0
Veteran Resource Center	Restricted 8620	206,256	206,256	0
Zero Textbook Cost Program	Restricted 8620	1,205,000	1,205,000	0
2020-21 Strong Workforce Program (Adjustment)	Restricted 8620	(441)	(441)	0
2022-23 SFRF Emergency Financial Assistance (Adjustment)	Fund 74 Federal 8100	0	0	0

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**KERN COMMUNITY COLLEGE DISTRICT
KERN COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2025	Adjustment
2022-23 Student Success Completion Grant (Adjustment)	Restricted 8620	0	0	0
Asian American, Native Hawaiian and Pacific Island (One-Time Funds)	Restricted 8620	0	0	0
EOPS (One-Time Funds)	Restricted 8620	0	0	0
K-12 Strong Workforce (One-Time Funds)	Restricted 8620	96,250	96,250	0
Nursing Education (One-Time Funds)	Restricted 8620	18,221	18,221	0
SFAA (One-Time Funds)	Restricted 8620	283,390	579,126	(295,736)
TANF (CalWORKs Services)-Reimbursement	Federal 8140	145,240	76,168	69,072
Veteran Resource Center (One-Time Funds)	Restricted 8620	0	0	0
2023-24 Categorical Adjustment	See 2023-24 Exhibit D	441,306	441,306	0
2023-24 Education Protection Account Recalculation	See 2023-24 Exhibit A\D - EPA	(136,413)	(136,413)	0
2023-24 State General Apportionment Adjustment	See 2023-24 Exhibit D	20,725,025	20,725,025	0
Total		245,423,777	231,312,489	14,111,288

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**LAKE TAHOE COMMUNITY COLLEGE DISTRICT
EL DORADO COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2025	Adjustment
State General Apportionment	Unrestricted 8610	15,254,986	13,331,242	1,923,744
Access to Print and Electronic Information	Restricted 8620	10,121	10,121	0
Adult Education Block Grant	Restricted 8620	1,110,748	1,110,748	0
Apprentice Allowance (RSI)	Unrestricted 8610	0	0	0
Asian American, Native Hawaiian and Pacific Island	Restricted 8620	0	0	0
Basic Needs Centers	Restricted 8620	209,713	209,713	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8610	18,203	18,203	0
California College Promise	Restricted 8620	78,953	78,953	0
CalWORKs	Restricted 8620	125,771	125,771	0
CARE	Restricted 8620	91,177	91,177	0
Childcare Tax Bailout	Restricted 8620	0	0	0
Classified Employee Summer Assistance Program	Restricted 8650	0	0	0
College Rapid Rehousing Funds	Restricted 8620	0	0	0
Common Course Numbering System	Restricted 8620	913,043	913,043	0
Corporation for Education Network Initiatives	Restricted 8620	0	0	0
Deaf and Hard of Hearing	Restricted 8620	11,695	11,695	0
Disabled Student Program & Services	Restricted 8620	356,594	356,594	0
EEO Innovative Best Practice	Restricted 8620	0	0	0
EOPS	Restricted 8620	422,438	422,438	0
Equal Employment Opportunity	Restricted 8620	149,253	136,986	12,267
Financial Aid Technology	Restricted 8620	44,906	44,906	0
Foster Care Education	Restricted 8620	70,447	70,447	0
Full Time Faculty Hiring	Unrestricted 8690	273,172	273,172	0
Hire UP	Restricted 8620	0	0	0
Immigration Legal Services	Restricted 8620	0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
LGBTQ+	Restricted 8620	47,291	47,291	0
Local and Systemwide Technology and Data Security	Restricted 8620	175,000	175,000	0
Maintenance Allowance	Restricted 8650	0	0	0
Mental Health Program	Restricted 8620	175,783	175,783	0
Middle College High School Grants	Restricted 8620	0	0	0
NextUp	Restricted 8620	109,712	109,712	0
Nursing Education	Restricted 8620	0	0	0
Part-Time Faculty Compensation	Unrestricted 8610	95,907	95,907	0
Part-Time Faculty Health Benefits	Unrestricted 8610	0	0	0
Part-Time Faculty Office Hours	Unrestricted 8610	0	0	0
Return to Title IV	Unrestricted 8610	12,736	0	12,736
SFAA	Restricted 8620	146,323	146,323	0
Special Trustee AB318 Restricted Exp.	Restricted 8620	0	0	0
Strong Workforce Program	Restricted 8620	284,743	284,743	0
Student Equity and Achievement Program	Restricted 8620	1,099,960	1,099,960	0
Student Success Completion Grant	Restricted 8620	624,491	624,491	0
Umoja	Restricted 8690	0	0	0
Undocumented Resources Liaisons	Restricted 8620	76,049	76,049	0
Veteran Resource Center	Restricted 8620	24,704	24,704	0
Zero Textbook Cost Program	Restricted 8620	320,000	320,000	0
2020-21 Strong Workforce Program (Adjustment)	Restricted 8620	0	0	0
2022-23 SFRF Emergency Financial Assistance (Adjustment)	Fund 74 Federal 8100	0	0	0

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**LAKE TAHOE COMMUNITY COLLEGE DISTRICT
EL DORADO COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2025	Adjustment
2022-23 Student Success Completion Grant (Adjustment)	Restricted 8620	(91,722)	(91,722)	0
Asian American, Native Hawaiian and Pacific Island (One-Time Funds)	Restricted 8620	0	0	0
EOPS (One-Time Funds)	Restricted 8620	0	0	0
K-12 Strong Workforce (One-Time Funds)	Restricted 8620	0	0	0
Nursing Education (One-Time Funds)	Restricted 8620	0	0	0
SFAA (One-Time Funds)	Restricted 8620	72,533	72,533	0
TANF (CalWORKs Services)-Reimbursement	Federal 8140	26,680	13,874	12,806
Veteran Resource Center (One-Time Funds)	Restricted 8620	0	0	0
2023-24 Categorical Adjustment	See 2023-24 Exhibit D	73,530	73,530	0
2023-24 Education Protection Account Recalculation	See 2023-24 Exhibit A\D - EPA	20,119	20,119	0
2023-24 State General Apportionment Adjustment	See 2023-24 Exhibit D	2,459,427	2,459,427	0
Total		24,894,486	22,932,933	1,961,553

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**LASSEN COMMUNITY COLLEGE DISTRICT
LASSEN COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2025	Adjustment
State General Apportionment	Unrestricted 8610	17,205,213	16,125,583	1,079,630
Access to Print and Electronic Information	Restricted 8620	10,104	10,104	0
Adult Education Block Grant	Restricted 8620	1,166,318	1,166,318	0
Apprentice Allowance (RSI)	Unrestricted 8610	0	0	0
Asian American, Native Hawaiian and Pacific Island	Restricted 8620	0	0	0
Basic Needs Centers	Restricted 8620	162,041	162,041	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8610	18,657	18,657	0
California College Promise	Restricted 8620	74,303	74,303	0
CalWORKs	Restricted 8620	165,711	165,711	0
CARE	Restricted 8620	123,678	123,678	0
Childcare Tax Bailout	Restricted 8620	0	0	0
Classified Employee Summer Assistance Program	Restricted 8650	4,083	4,083	0
College Rapid Rehousing Funds	Restricted 8620	0	0	0
Common Course Numbering System	Restricted 8620	913,043	913,043	0
Corporation for Education Network Initiatives	Restricted 8620	0	0	0
Deaf and Hard of Hearing	Restricted 8620	0	0	0
Disabled Student Program & Services	Restricted 8620	425,571	425,571	0
EEO Innovative Best Practice	Restricted 8620	0	0	0
EOPS	Restricted 8620	544,064	544,064	0
Equal Employment Opportunity	Restricted 8620	0	0	0
Financial Aid Technology	Restricted 8620	40,186	40,186	0
Foster Care Education	Restricted 8620	0	0	0
Full Time Faculty Hiring	Unrestricted 8690	200,619	200,619	0
Hire UP	Restricted 8620	0	0	0
Immigration Legal Services	Restricted 8620	0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
LGBTQ+	Restricted 8620	30,282	30,282	0
Local and Systemwide Technology and Data Security	Restricted 8620	175,000	175,000	0
Maintenance Allowance	Restricted 8650	2,856	0	2,856
Mental Health Program	Restricted 8620	127,095	127,095	0
Middle College High School Grants	Restricted 8620	0	0	0
NextUp	Restricted 8620	543,059	543,059	0
Nursing Education	Restricted 8620	266,172	266,172	0
Part-Time Faculty Compensation	Unrestricted 8610	80,503	80,503	0
Part-Time Faculty Health Benefits	Unrestricted 8610	0	0	0
Part-Time Faculty Office Hours	Unrestricted 8610	0	0	0
Return to Title IV	Unrestricted 8610	0	0	0
SFAA	Restricted 8620	145,193	145,193	0
Special Trustee AB318 Restricted Exp.	Restricted 8620	0	0	0
Strong Workforce Program	Restricted 8620	265,027	265,027	0
Student Equity and Achievement Program	Restricted 8620	1,245,620	1,245,620	0
Student Success Completion Grant	Restricted 8620	246,281	246,281	0
Umoja	Restricted 8690	0	0	0
Undocumented Resources Liaisons	Restricted 8620	58,868	58,868	0
Veteran Resource Center	Restricted 8620	24,214	24,214	0
Zero Textbook Cost Program	Restricted 8620	320,000	320,000	0
2020-21 Strong Workforce Program (Adjustment)	Restricted 8620	0	0	0
2022-23 SFRF Emergency Financial Assistance (Adjustment)	Fund 74 Federal 8100	0	0	0

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LASSEN COMMUNITY COLLEGE DISTRICT
LASSEN COUNTY

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2025	Adjustment
2022-23 Student Success Completion Grant (Adjustment)	Restricted 8620	0	0	0
Asian American, Native Hawaiian and Pacific Island (One-Time Funds)	Restricted 8620	0	0	0
EOPS (One-Time Funds)	Restricted 8620	0	0	0
K-12 Strong Workforce (One-Time Funds)	Restricted 8620	0	0	0
Nursing Education (One-Time Funds)	Restricted 8620	9,732	9,732	0
SFAA (One-Time Funds)	Restricted 8620	63,720	63,720	0
TANF (CalWORKs Services)-Reimbursement	Federal 8140	31,452	16,355	15,097
Veteran Resource Center (One-Time Funds)	Restricted 8620	0	0	0
2023-24 Categorical Adjustment	See 2023-24 Exhibit D	28,221	28,221	0
2023-24 Education Protection Account Recalculation	See 2023-24 Exhibit A\D - EPA	243,176	243,176	0
2023-24 State General Apportionment Adjustment	See 2023-24 Exhibit D	1,822,389	1,822,389	0
Total		26,782,451	25,684,868	1,097,583

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**LONG BEACH COMMUNITY COLLEGE DISTRICT
LOS ANGELES COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2025	Adjustment
State General Apportionment	Unrestricted 8610	94,078,775	85,502,055	8,576,720
Access to Print and Electronic Information	Restricted 8620	12,460	12,460	0
Adult Education Block Grant	Restricted 8620	1,482,987	1,482,987	0
Apprentice Allowance (RSI)	Unrestricted 8610	0	0	0
Asian American, Native Hawaiian and Pacific Island	Restricted 8620	129,106	129,106	0
Basic Needs Centers	Restricted 8620	758,969	758,969	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8610	280,777	280,777	0
California College Promise	Restricted 8620	1,572,165	1,572,165	0
CalWORKs	Restricted 8620	932,617	932,617	0
CARE	Restricted 8620	772,430	772,430	0
Childcare Tax Bailout	Restricted 8620	72,564	72,564	0
Classified Employee Summer Assistance Program	Restricted 8650	0	0	0
College Rapid Rehousing Funds	Restricted 8620	1,338,667	1,338,667	0
Common Course Numbering System	Restricted 8620	913,043	913,043	0
Corporation for Education Network Initiatives	Restricted 8620	0	0	0
Deaf and Hard of Hearing	Restricted 8620	467,791	467,791	0
Disabled Student Program & Services	Restricted 8620	3,509,711	3,509,711	0
EEO Innovative Best Practice	Restricted 8620	0	0	0
EOPS	Restricted 8620	3,010,037	3,010,037	0
Equal Employment Opportunity	Restricted 8620	149,253	136,986	12,267
Financial Aid Technology	Restricted 8620	65,065	65,065	0
Foster Care Education	Restricted 8620	180,893	180,893	0
Full Time Faculty Hiring	Unrestricted 8690	2,936,064	2,936,064	0
Hire UP	Restricted 8620	0	0	0
Immigration Legal Services	Restricted 8620	0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
LGBTQ+	Restricted 8620	165,346	165,346	0
Local and Systemwide Technology and Data Security	Restricted 8620	175,000	175,000	0
Maintenance Allowance	Restricted 8650	0	0	0
Mental Health Program	Restricted 8620	514,832	514,832	0
Middle College High School Grants	Restricted 8620	0	0	0
NextUp	Restricted 8620	666,176	666,176	0
Nursing Education	Restricted 8620	174,562	174,562	0
Part-Time Faculty Compensation	Unrestricted 8610	473,043	473,043	0
Part-Time Faculty Health Benefits	Unrestricted 8610	129,355	103,484	25,871
Part-Time Faculty Office Hours	Unrestricted 8610	303,690	219,268	84,422
Return to Title IV	Unrestricted 8610	11,486	0	11,486
SFAA	Restricted 8620	1,090,817	1,090,817	0
Special Trustee AB318 Restricted Exp.	Restricted 8620	0	0	0
Strong Workforce Program	Restricted 8620	1,425,839	1,425,839	0
Student Equity and Achievement Program	Restricted 8620	7,113,161	7,113,161	0
Student Success Completion Grant	Restricted 8620	11,241,585	11,241,585	0
Umoja	Restricted 8690	60,355	0	60,355
Undocumented Resources Liaisons	Restricted 8620	151,220	151,220	0
Veteran Resource Center	Restricted 8620	188,963	188,963	0
Zero Textbook Cost Program	Restricted 8620	399,760	399,760	0
2020-21 Strong Workforce Program (Adjustment)	Restricted 8620	0	0	0
2022-23 SFRF Emergency Financial Assistance (Adjustment)	Fund 74 Federal 8100	(1,612,517)	(1,612,517)	0

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**LONG BEACH COMMUNITY COLLEGE DISTRICT
LOS ANGELES COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2025	Adjustment
2022-23 Student Success Completion Grant (Adjustment)	Restricted 8620	0	0	0
Asian American, Native Hawaiian and Pacific Island (One-Time Funds)	Restricted 8620	10,000	10,000	0
EOPS (One-Time Funds)	Restricted 8620	0	0	0
K-12 Strong Workforce (One-Time Funds)	Restricted 8620	0	0	0
Nursing Education (One-Time Funds)	Restricted 8620	23,140	23,140	0
SFAA (One-Time Funds)	Restricted 8620	382,829	382,829	0
TANF (CalWORKs Services)-Reimbursement	Federal 8140	123,085	64,004	59,081
Veteran Resource Center (One-Time Funds)	Restricted 8620	0	0	0
2023-24 Categorical Adjustment	See 2023-24 Exhibit D	521,341	521,341	0
2023-24 Education Protection Account Recalculation	See 2023-24 Exhibit A\D - EPA	(58,350)	(58,350)	0
2023-24 State General Apportionment Adjustment	See 2023-24 Exhibit D	13,971,121	13,971,121	0
Total		150,309,213	141,479,011	8,830,202

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**LOS ANGELES COMMUNITY COLLEGE DISTRICT
LOS ANGELES COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2025	Adjustment
State General Apportionment	Unrestricted 8610	326,405,898	295,673,052	30,732,846
Access to Print and Electronic Information	Restricted 8620	96,395	96,395	0
Adult Education Block Grant	Restricted 8620	9,676,477	9,676,477	0
Apprentice Allowance (RSI)	Unrestricted 8610	32,853	33,690	(837)
Asian American, Native Hawaiian and Pacific Island	Restricted 8620	227,791	227,791	0
Basic Needs Centers	Restricted 8620	3,837,143	3,837,143	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8610	969,452	969,452	0
California College Promise	Restricted 8620	4,876,506	4,876,506	0
CalWORKs	Restricted 8620	7,636,456	7,636,456	0
CARE	Restricted 8620	3,219,419	3,219,419	0
Childcare Tax Bailout	Restricted 8620	1,482,541	1,482,541	0
Classified Employee Summer Assistance Program	Restricted 8650	0	0	0
College Rapid Rehousing Funds	Restricted 8620	1,816,592	1,816,592	0
Common Course Numbering System	Restricted 8620	8,217,387	8,217,387	0
Corporation for Education Network Initiatives	Restricted 8620	0	0	0
Deaf and Hard of Hearing	Restricted 8620	646,138	646,138	0
Disabled Student Program & Services	Restricted 8620	10,575,267	10,575,267	0
EEO Innovative Best Practice	Restricted 8620	0	0	0
EOPS	Restricted 8620	19,555,007	19,555,007	0
Equal Employment Opportunity	Restricted 8620	149,253	136,986	12,267
Financial Aid Technology	Restricted 8620	319,149	319,149	0
Foster Care Education	Restricted 8620	702,388	702,388	0
Full Time Faculty Hiring	Unrestricted 8690	13,368,234	13,368,234	0
Hire UP	Restricted 8620	1,750,000	1,750,000	0
Immigration Legal Services	Restricted 8620	10,000,000	10,000,000	0
K-12 Strong Workforce	Restricted 8620	0	0	0
LGBTQ+	Restricted 8620	900,000	900,000	0
Local and Systemwide Technology and Data Security	Restricted 8620	175,000	0	175,000
Maintenance Allowance	Restricted 8650	0	0	0
Mental Health Program	Restricted 8620	2,913,756	2,913,756	0
Middle College High School Grants	Restricted 8620	264,368	264,368	0
NextUp	Restricted 8620	3,199,411	3,199,411	0
Nursing Education	Restricted 8620	1,214,641	1,214,641	0
Part-Time Faculty Compensation	Unrestricted 8610	2,209,101	2,209,101	0
Part-Time Faculty Health Benefits	Unrestricted 8610	10,402,484	8,336,223	2,066,261
Part-Time Faculty Office Hours	Unrestricted 8610	15,189,553	12,284,009	2,905,544
Return to Title IV	Unrestricted 8610	89,799	0	89,799
SFAA	Restricted 8620	5,509,889	5,443,364	66,525
Special Trustee AB318 Restricted Exp.	Restricted 8620	0	0	0
Strong Workforce Program	Restricted 8620	10,145,127	10,145,127	0
Student Equity and Achievement Program	Restricted 8620	50,437,129	50,437,129	0
Student Success Completion Grant	Restricted 8620	31,122,545	31,122,545	0
Umoja	Restricted 8690	490,592	225,940	264,652
Undocumented Resources Liaisons	Restricted 8620	1,022,190	1,022,190	0
Veteran Resource Center	Restricted 8620	632,741	632,741	0
Zero Textbook Cost Program	Restricted 8620	3,576,065	3,576,065	0
2020-21 Strong Workforce Program (Adjustment)	Restricted 8620	(5,395)	(5,395)	0
2022-23 SFRF Emergency Financial Assistance (Adjustment)	Fund 74 Federal 8100	(15,468)	(15,468)	0

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**LOS ANGELES COMMUNITY COLLEGE DISTRICT
LOS ANGELES COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2025	Adjustment
2022-23 Student Success Completion Grant (Adjustment)	Restricted 8620	0	0	0
Asian American, Native Hawaiian and Pacific Island (One-Time Funds)	Restricted 8620	20,000	20,000	0
EOPS (One-Time Funds)	Restricted 8620	0	0	0
K-12 Strong Workforce (One-Time Funds)	Restricted 8620	0	0	0
Nursing Education (One-Time Funds)	Restricted 8620	87,933	87,933	0
SFAA (One-Time Funds)	Restricted 8620	1,754,756	1,667,174	87,582
TANF (CalWORKs Services)-Reimbursement	Federal 8140	1,017,093	528,998	488,095
Veteran Resource Center (One-Time Funds)	Restricted 8620	0	0	0
2023-24 Categorical Adjustment	See 2023-24 Exhibit D	6,942,231	6,942,231	0
2023-24 Education Protection Account Recalculation	See 2023-24 Exhibit A\D - EPA	(94,596)	(94,596)	0
2023-24 State General Apportionment Adjustment	See 2023-24 Exhibit D	66,839,988	66,839,988	0
Total		641,601,279	604,713,545	36,887,734

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**LOS RIOS COMMUNITY COLLEGE DISTRICT
SACRAMENTO COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2025	Adjustment
State General Apportionment	Unrestricted 8610	192,682,481	178,486,593	14,195,888
Access to Print and Electronic Information	Restricted 8620	43,931	43,931	0
Adult Education Block Grant	Restricted 8620	0	0	0
Apprentice Allowance (RSI)	Unrestricted 8610	6,658,165	7,031,498	(373,333)
Asian American, Native Hawaiian and Pacific Island	Restricted 8620	523,754	523,754	0
Basic Needs Centers	Restricted 8620	1,914,683	1,914,683	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8610	567,898	567,898	0
California College Promise	Restricted 8620	3,015,006	3,015,006	0
CalWORKs	Restricted 8620	2,611,146	2,611,146	0
CARE	Restricted 8620	1,399,946	1,399,946	0
Childcare Tax Bailout	Restricted 8620	254,698	254,698	0
Classified Employee Summer Assistance Program	Restricted 8650	0	0	0
College Rapid Rehousing Funds	Restricted 8620	1,465,706	1,465,706	0
Common Course Numbering System	Restricted 8620	3,652,172	3,652,172	0
Corporation for Education Network Initiatives	Restricted 8620	0	0	0
Deaf and Hard of Hearing	Restricted 8620	184,192	184,192	0
Disabled Student Program & Services	Restricted 8620	6,044,621	6,044,621	0
EEO Innovative Best Practice	Restricted 8620	0	0	0
EOPS	Restricted 8620	6,947,062	6,947,062	0
Equal Employment Opportunity	Restricted 8620	149,253	136,986	12,267
Financial Aid Technology	Restricted 8620	170,850	170,850	0
Foster Care Education	Restricted 8620	216,847	216,847	0
Full Time Faculty Hiring	Unrestricted 8690	6,985,587	6,985,587	0
Hire UP	Restricted 8620	0	0	0
Immigration Legal Services	Restricted 8620	0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
LGBTQ+	Restricted 8620	461,744	461,744	0
Local and Systemwide Technology and Data Security	Restricted 8620	175,000	175,000	0
Maintenance Allowance	Restricted 8650	0	0	0
Mental Health Program	Restricted 8620	1,411,004	1,411,004	0
Middle College High School Grants	Restricted 8620	264,368	264,368	0
NextUp	Restricted 8620	1,348,557	1,348,557	0
Nursing Education	Restricted 8620	332,071	332,071	0
Part-Time Faculty Compensation	Unrestricted 8610	1,071,358	1,071,358	0
Part-Time Faculty Health Benefits	Unrestricted 8610	4,177,835	3,342,268	835,567
Part-Time Faculty Office Hours	Unrestricted 8610	3,940,286	3,152,229	788,057
Return to Title IV	Unrestricted 8610	0	0	0
SFAA	Restricted 8620	3,224,200	3,224,200	0
Special Trustee AB318 Restricted Exp.	Restricted 8620	0	0	0
Strong Workforce Program	Restricted 8620	7,246,190	7,246,190	0
Student Equity and Achievement Program	Restricted 8620	22,219,870	22,219,870	0
Student Success Completion Grant	Restricted 8620	13,723,715	13,723,715	0
Umoja	Restricted 8690	242,664	0	242,664
Undocumented Resources Liaisons	Restricted 8620	475,652	475,652	0
Veteran Resource Center	Restricted 8620	538,883	538,883	0
Zero Textbook Cost Program	Restricted 8620	2,406,145	2,406,145	0
2020-21 Strong Workforce Program (Adjustment)	Restricted 8620	(1)	(1)	0
2022-23 SFRF Emergency Financial Assistance (Adjustment)	Fund 74 Federal 8100	0	0	0

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**LOS RIOS COMMUNITY COLLEGE DISTRICT
SACRAMENTO COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2025	Adjustment
2022-23 Student Success Completion Grant (Adjustment)	Restricted 8620	0	0	0
Asian American, Native Hawaiian and Pacific Island (One-Time Funds)	Restricted 8620	40,000	40,000	0
EOPS (One-Time Funds)	Restricted 8620	0	0	0
K-12 Strong Workforce (One-Time Funds)	Restricted 8620	0	0	0
Nursing Education (One-Time Funds)	Restricted 8620	27,248	27,248	0
SFAA (One-Time Funds)	Restricted 8620	894,603	894,603	0
TANF (CalWORKs Services)-Reimbursement	Federal 8140	358,599	186,471	172,128
Veteran Resource Center (One-Time Funds)	Restricted 8620	0	0	0
2023-24 Categorical Adjustment	See 2023-24 Exhibit D	2,097,683	2,097,683	0
2023-24 Education Protection Account Recalculation	See 2023-24 Exhibit A\D - EPA	126,695	126,695	0
2023-24 State General Apportionment Adjustment	See 2023-24 Exhibit D	32,539,456	32,539,456	0
Total		334,831,823	318,958,585	15,873,238

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**MARIN COMMUNITY COLLEGE DISTRICT
MARIN COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2025	Adjustment
State General Apportionment	Unrestricted 8610	279,853	260,225	19,628
Access to Print and Electronic Information	Restricted 8620	10,536	10,536	0
Adult Education Block Grant	Restricted 8620	1,825,283	1,825,283	0
Apprentice Allowance (RSI)	Unrestricted 8610	0	0	0
Asian American, Native Hawaiian and Pacific Island	Restricted 8620	0	0	0
Basic Needs Centers	Restricted 8620	217,143	217,143	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8610	24,928	24,928	0
California College Promise	Restricted 8620	423,001	423,001	0
CalWORKs	Restricted 8620	224,875	224,875	0
CARE	Restricted 8620	184,558	184,558	0
Childcare Tax Bailout	Restricted 8620	106,855	106,855	0
Classified Employee Summer Assistance Program	Restricted 8650	0	0	0
College Rapid Rehousing Funds	Restricted 8620	417,901	417,901	0
Common Course Numbering System	Restricted 8620	913,043	913,043	0
Corporation for Education Network Initiatives	Restricted 8620	0	0	0
Deaf and Hard of Hearing	Restricted 8620	29,237	29,237	0
Disabled Student Program & Services	Restricted 8620	920,045	920,045	0
EEO Innovative Best Practice	Restricted 8620	0	0	0
EOPS	Restricted 8620	880,860	880,860	0
Equal Employment Opportunity	Restricted 8620	149,253	136,986	12,267
Financial Aid Technology	Restricted 8620	43,127	43,127	0
Foster Care Education	Restricted 8620	0	0	0
Full Time Faculty Hiring	Unrestricted 8690	492,194	492,194	0
Hire UP	Restricted 8620	0	0	0
Immigration Legal Services	Restricted 8620	0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
LGBTQ+	Restricted 8620	45,850	45,850	0
Local and Systemwide Technology and Data Security	Restricted 8620	175,000	0	175,000
Maintenance Allowance	Restricted 8650	0	0	0
Mental Health Program	Restricted 8620	173,292	173,292	0
Middle College High School Grants	Restricted 8620	0	0	0
NextUp	Restricted 8620	286,147	286,147	0
Nursing Education	Restricted 8620	98,182	98,182	0
Part-Time Faculty Compensation	Unrestricted 8610	133,624	133,624	0
Part-Time Faculty Health Benefits	Unrestricted 8610	1,399,105	1,119,284	279,821
Part-Time Faculty Office Hours	Unrestricted 8610	681,806	545,445	136,361
Return to Title IV	Unrestricted 8610	0	0	0
SFAA	Restricted 8620	180,579	180,579	0
Special Trustee AB318 Restricted Exp.	Restricted 8620	0	0	0
Strong Workforce Program	Restricted 8620	496,415	496,415	0
Student Equity and Achievement Program	Restricted 8620	1,742,863	1,742,863	0
Student Success Completion Grant	Restricted 8620	1,121,236	1,121,236	0
Umoja	Restricted 8690	76,217	0	76,217
Undocumented Resources Liaisons	Restricted 8620	73,150	73,150	0
Veteran Resource Center	Restricted 8620	25,195	25,195	0
Zero Textbook Cost Program	Restricted 8620	320,000	320,000	0
2020-21 Strong Workforce Program (Adjustment)	Restricted 8620	0	0	0
2022-23 SFRF Emergency Financial Assistance (Adjustment)	Fund 74 Federal 8100	0	0	0

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**MARIN COMMUNITY COLLEGE DISTRICT
MARIN COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2025	Adjustment
2022-23 Student Success Completion Grant (Adjustment)	Restricted 8620	0	0	0
Asian American, Native Hawaiian and Pacific Island (One-Time Funds)	Restricted 8620	0	0	0
EOPS (One-Time Funds)	Restricted 8620	0	0	0
K-12 Strong Workforce (One-Time Funds)	Restricted 8620	0	0	0
Nursing Education (One-Time Funds)	Restricted 8620	5,238	5,238	0
SFAA (One-Time Funds)	Restricted 8620	90,065	90,065	0
TANF (CalWORKs Services)-Reimbursement	Federal 8140	38,521	20,031	18,490
Veteran Resource Center (One-Time Funds)	Restricted 8620	0	0	0
2023-24 Categorical Adjustment	See 2023-24 Exhibit D	325,150	325,150	0
2023-24 Education Protection Account Recalculation	See 2023-24 Exhibit A\D - EPA	78,469	78,469	0
2023-24 State General Apportionment Adjustment	See 2023-24 Exhibit D	0	0	0
Total		14,708,796	13,991,012	717,784

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**MENDOCINO-LAKE COMMUNITY COLLEGE DISTRICT
MENDOCINO COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2025	Adjustment
State General Apportionment	Unrestricted 8610	16,391,276	15,800,937	590,339
Access to Print and Electronic Information	Restricted 8620	10,270	10,270	0
Adult Education Block Grant	Restricted 8620	1,904,180	1,904,180	0
Apprentice Allowance (RSI)	Unrestricted 8610	0	0	0
Asian American, Native Hawaiian and Pacific Island	Restricted 8620	0	0	0
Basic Needs Centers	Restricted 8620	217,685	217,685	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8610	27,508	27,508	0
California College Promise	Restricted 8620	84,998	84,998	0
CalWORKs	Restricted 8620	305,166	305,166	0
CARE	Restricted 8620	172,072	172,072	0
Childcare Tax Bailout	Restricted 8620	0	0	0
Classified Employee Summer Assistance Program	Restricted 8650	0	0	0
College Rapid Rehousing Funds	Restricted 8620	0	0	0
Common Course Numbering System	Restricted 8620	913,043	913,043	0
Corporation for Education Network Initiatives	Restricted 8620	0	0	0
Deaf and Hard of Hearing	Restricted 8620	43,855	43,855	0
Disabled Student Program & Services	Restricted 8620	598,638	598,638	0
EEO Innovative Best Practice	Restricted 8620	0	0	0
EOPS	Restricted 8620	1,139,454	1,139,454	0
Equal Employment Opportunity	Restricted 8620	149,253	136,986	12,267
Financial Aid Technology	Restricted 8620	42,492	42,492	0
Foster Care Education	Restricted 8620	0	0	0
Full Time Faculty Hiring	Unrestricted 8690	312,428	312,428	0
Hire UP	Restricted 8620	0	0	0
Immigration Legal Services	Restricted 8620	0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
LGBTQ+	Restricted 8620	44,373	44,373	0
Local and Systemwide Technology and Data Security	Restricted 8620	175,000	175,000	0
Maintenance Allowance	Restricted 8650	0	0	0
Mental Health Program	Restricted 8620	163,731	163,731	0
Middle College High School Grants	Restricted 8620	0	0	0
NextUp	Restricted 8620	150,677	150,677	0
Nursing Education	Restricted 8620	125,061	125,061	0
Part-Time Faculty Compensation	Unrestricted 8610	113,260	113,260	0
Part-Time Faculty Health Benefits	Unrestricted 8610	81,405	64,066	17,339
Part-Time Faculty Office Hours	Unrestricted 8610	64,800	51,840	12,960
Return to Title IV	Unrestricted 8610	933	0	933
SFAA	Restricted 8620	176,517	176,517	0
Special Trustee AB318 Restricted Exp.	Restricted 8620	0	0	0
Strong Workforce Program	Restricted 8620	835,498	835,498	0
Student Equity and Achievement Program	Restricted 8620	1,532,389	1,532,389	0
Student Success Completion Grant	Restricted 8620	1,055,830	1,055,830	0
Umoja	Restricted 8690	0	0	0
Undocumented Resources Liaisons	Restricted 8620	67,749	67,749	0
Veteran Resource Center	Restricted 8620	31,324	31,324	0
Zero Textbook Cost Program	Restricted 8620	637,500	637,500	0
2020-21 Strong Workforce Program (Adjustment)	Restricted 8620	0	0	0
2022-23 SFRF Emergency Financial Assistance (Adjustment)	Fund 74 Federal 8100	0	0	0

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**MENDOCINO-LAKE COMMUNITY COLLEGE DISTRICT
MENDOCINO COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2025	Adjustment
2022-23 Student Success Completion Grant (Adjustment)	Restricted 8620	0	0	0
Asian American, Native Hawaiian and Pacific Island (One-Time Funds)	Restricted 8620	0	0	0
EOPS (One-Time Funds)	Restricted 8620	0	0	0
K-12 Strong Workforce (One-Time Funds)	Restricted 8620	0	0	0
Nursing Education (One-Time Funds)	Restricted 8620	9,732	9,732	0
SFAA (One-Time Funds)	Restricted 8620	89,475	89,475	0
TANF (CalWORKs Services)-Reimbursement	Federal 8140	48,115	25,020	23,095
Veteran Resource Center (One-Time Funds)	Restricted 8620	0	0	0
2023-24 Categorical Adjustment	See 2023-24 Exhibit D	85,838	85,838	0
2023-24 Education Protection Account Recalculation	See 2023-24 Exhibit A\D - EPA	44,296	44,296	0
2023-24 State General Apportionment Adjustment	See 2023-24 Exhibit D	2,136,370	2,136,370	0
Total		29,982,191	29,325,258	656,933

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**MERCED COMMUNITY COLLEGE DISTRICT
MERCED COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2025	Adjustment
State General Apportionment	Unrestricted 8610	58,045,331	50,758,704	7,286,627
Access to Print and Electronic Information	Restricted 8620	10,709	10,709	0
Adult Education Block Grant	Restricted 8620	4,097,969	4,097,969	0
Apprentice Allowance (RSI)	Unrestricted 8610	0	0	0
Asian American, Native Hawaiian and Pacific Island	Restricted 8620	0	0	0
Basic Needs Centers	Restricted 8620	391,468	391,468	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8610	128,409	128,409	0
California College Promise	Restricted 8620	639,482	639,482	0
CalWORKs	Restricted 8620	537,993	537,993	0
CARE	Restricted 8620	839,157	839,157	0
Childcare Tax Bailout	Restricted 8620	0	0	0
Classified Employee Summer Assistance Program	Restricted 8650	2,200	2,200	0
College Rapid Rehousing Funds	Restricted 8620	0	0	0
Common Course Numbering System	Restricted 8620	913,043	913,043	0
Corporation for Education Network Initiatives	Restricted 8620	0	0	0
Deaf and Hard of Hearing	Restricted 8620	23,390	23,390	0
Disabled Student Program & Services	Restricted 8620	1,115,352	1,115,352	0
EEO Innovative Best Practice	Restricted 8620	0	0	0
EOPS	Restricted 8620	2,320,996	2,320,996	0
Equal Employment Opportunity	Restricted 8620	149,253	136,986	12,267
Financial Aid Technology	Restricted 8620	50,392	50,392	0
Foster Care Education	Restricted 8620	0	0	0
Full Time Faculty Hiring	Unrestricted 8690	1,237,997	1,237,997	0
Hire UP	Restricted 8620	0	0	0
Immigration Legal Services	Restricted 8620	0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
LGBTQ+	Restricted 8620	85,750	85,750	0
Local and Systemwide Technology and Data Security	Restricted 8620	175,000	175,000	0
Maintenance Allowance	Restricted 8650	0	0	0
Mental Health Program	Restricted 8620	275,873	275,873	0
Middle College High School Grants	Restricted 8620	0	0	0
NextUp	Restricted 8620	487,166	487,166	0
Nursing Education	Restricted 8620	182,400	182,400	0
Part-Time Faculty Compensation	Unrestricted 8610	240,751	240,751	0
Part-Time Faculty Health Benefits	Unrestricted 8610	0	0	0
Part-Time Faculty Office Hours	Unrestricted 8610	88,725	70,980	17,745
Return to Title IV	Unrestricted 8610	4,497	0	4,497
SFAA	Restricted 8620	533,696	533,696	0
Special Trustee AB318 Restricted Exp.	Restricted 8620	0	0	0
Strong Workforce Program	Restricted 8620	1,237,888	1,237,888	0
Student Equity and Achievement Program	Restricted 8620	4,358,234	4,358,234	0
Student Success Completion Grant	Restricted 8620	5,383,499	5,383,499	0
Umoja	Restricted 8690	56,649	0	56,649
Undocumented Resources Liaisons	Restricted 8620	94,227	94,227	0
Veteran Resource Center	Restricted 8620	65,402	65,402	0
Zero Textbook Cost Program	Restricted 8620	320,000	320,000	0
2020-21 Strong Workforce Program (Adjustment)	Restricted 8620	(1)	(1)	0
2022-23 SFRF Emergency Financial Assistance (Adjustment)	Fund 74 Federal 8100	(4,927)	(4,927)	0

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**MERCED COMMUNITY COLLEGE DISTRICT
MERCED COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2025	Adjustment
2022-23 Student Success Completion Grant (Adjustment)	Restricted 8620	0	0	0
Asian American, Native Hawaiian and Pacific Island (One-Time Funds)	Restricted 8620	0	0	0
EOPS (One-Time Funds)	Restricted 8620	0	0	0
K-12 Strong Workforce (One-Time Funds)	Restricted 8620	0	0	0
Nursing Education (One-Time Funds)	Restricted 8620	4,080	4,080	0
SFAA (One-Time Funds)	Restricted 8620	199,557	199,557	0
TANF (CalWORKs Services)-Reimbursement	Federal 8140	75,934	39,486	36,448
Veteran Resource Center (One-Time Funds)	Restricted 8620	0	0	0
2023-24 Categorical Adjustment	See 2023-24 Exhibit D	290,419	290,419	0
2023-24 Education Protection Account Recalculation	See 2023-24 Exhibit A\D - EPA	6,958	6,958	0
2023-24 State General Apportionment Adjustment	See 2023-24 Exhibit D	7,689,586	7,689,586	0
Total		92,354,504	84,940,271	7,414,233

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**MIRACOSTA COMMUNITY COLLEGE DISTRICT
SAN DIEGO COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2025	Adjustment
State General Apportionment	Unrestricted 8610	843,537	784,373	59,164
Access to Print and Electronic Information	Restricted 8620	11,079	11,079	0
Adult Education Block Grant	Restricted 8620	1,479,355	1,479,355	0
Apprentice Allowance (RSI)	Unrestricted 8610	0	0	0
Asian American, Native Hawaiian and Pacific Island	Restricted 8620	0	0	0
Basic Needs Centers	Restricted 8620	388,106	388,106	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8610	101,087	101,087	0
California College Promise	Restricted 8620	1,575,562	1,575,562	0
CalWORKs	Restricted 8620	331,518	331,518	0
CARE	Restricted 8620	282,888	282,888	0
Childcare Tax Bailout	Restricted 8620	0	0	0
Classified Employee Summer Assistance Program	Restricted 8650	2,900	2,900	0
College Rapid Rehousing Funds	Restricted 8620	0	0	0
Common Course Numbering System	Restricted 8620	913,043	913,043	0
Corporation for Education Network Initiatives	Restricted 8620	0	0	0
Deaf and Hard of Hearing	Restricted 8620	0	0	0
Disabled Student Program & Services	Restricted 8620	1,682,953	1,682,953	0
EEO Innovative Best Practice	Restricted 8620	0	0	0
EOPS	Restricted 8620	1,464,478	1,464,478	0
Equal Employment Opportunity	Restricted 8620	149,253	136,986	12,267
Financial Aid Technology	Restricted 8620	51,823	51,823	0
Foster Care Education	Restricted 8620	0	0	0
Full Time Faculty Hiring	Unrestricted 8690	1,481,347	1,481,347	0
Hire UP	Restricted 8620	0	0	0
Immigration Legal Services	Restricted 8620	0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
LGBTQ+	Restricted 8620	94,292	94,292	0
Local and Systemwide Technology and Data Security	Restricted 8620	175,000	175,000	0
Maintenance Allowance	Restricted 8650	0	0	0
Mental Health Program	Restricted 8620	278,743	278,743	0
Middle College High School Grants	Restricted 8620	0	0	0
NextUp	Restricted 8620	260,504	260,504	0
Nursing Education	Restricted 8620	176,058	176,058	0
Part-Time Faculty Compensation	Unrestricted 8610	273,524	273,524	0
Part-Time Faculty Health Benefits	Unrestricted 8610	521,233	416,986	104,247
Part-Time Faculty Office Hours	Unrestricted 8610	466,807	319,803	147,004
Return to Title IV	Unrestricted 8610	0	0	0
SFAA	Restricted 8620	491,866	491,866	0
Special Trustee AB318 Restricted Exp.	Restricted 8620	0	0	0
Strong Workforce Program	Restricted 8620	1,124,316	1,124,316	0
Student Equity and Achievement Program	Restricted 8620	4,501,012	4,501,012	0
Student Success Completion Grant	Restricted 8620	3,309,646	3,309,646	0
Umoja	Restricted 8690	59,588	0	59,588
Undocumented Resources Liaisons	Restricted 8620	96,502	96,502	0
Veteran Resource Center	Restricted 8620	207,350	207,350	0
Zero Textbook Cost Program	Restricted 8620	720,000	720,000	0
2020-21 Strong Workforce Program (Adjustment)	Restricted 8620	0	0	0
2022-23 SFRF Emergency Financial Assistance (Adjustment)	Fund 74 Federal 8100	0	0	0

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**MIRACOSTA COMMUNITY COLLEGE DISTRICT
SAN DIEGO COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2025	Adjustment
2022-23 Student Success Completion Grant (Adjustment)	Restricted 8620	0	0	0
Asian American, Native Hawaiian and Pacific Island (One-Time Funds)	Restricted 8620	0	0	0
EOPS (One-Time Funds)	Restricted 8620	0	0	0
K-12 Strong Workforce (One-Time Funds)	Restricted 8620	0	0	0
Nursing Education (One-Time Funds)	Restricted 8620	5,406	5,406	0
SFAA (One-Time Funds)	Restricted 8620	190,340	190,340	0
TANF (CalWORKs Services)-Reimbursement	Federal 8140	51,263	26,657	24,606
Veteran Resource Center (One-Time Funds)	Restricted 8620	0	0	0
2023-24 Categorical Adjustment	See 2023-24 Exhibit D	350,716	350,716	0
2023-24 Education Protection Account Recalculation	See 2023-24 Exhibit A\D - EPA	274,773	274,773	0
2023-24 State General Apportionment Adjustment	See 2023-24 Exhibit D	0	0	0
Total		24,387,868	23,980,992	406,876

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**MONTEREY PENINSULA COMMUNITY COLLEGE DISTRICT
MONTEREY COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2025	Adjustment
State General Apportionment	Unrestricted 8610	6,305,553	10,414,117	(4,108,564)
Access to Print and Electronic Information	Restricted 8620	10,568	10,568	0
Adult Education Block Grant	Restricted 8620	105,331	105,331	0
Apprentice Allowance (RSI)	Unrestricted 8610	0	0	0
Asian American, Native Hawaiian and Pacific Island	Restricted 8620	0	0	0
Basic Needs Centers	Restricted 8620	254,965	254,965	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8610	51,421	51,421	0
California College Promise	Restricted 8620	595,775	595,775	0
CalWORKs	Restricted 8620	205,873	205,873	0
CARE	Restricted 8620	302,661	302,661	0
Childcare Tax Bailout	Restricted 8620	0	0	0
Classified Employee Summer Assistance Program	Restricted 8650	24,406	24,406	0
College Rapid Rehousing Funds	Restricted 8620	0	0	0
Common Course Numbering System	Restricted 8620	913,043	913,043	0
Corporation for Education Network Initiatives	Restricted 8620	0	0	0
Deaf and Hard of Hearing	Restricted 8620	0	0	0
Disabled Student Program & Services	Restricted 8620	938,434	938,434	0
EEO Innovative Best Practice	Restricted 8620	0	0	0
EOPS	Restricted 8620	1,396,634	1,396,634	0
Equal Employment Opportunity	Restricted 8620	149,253	136,986	12,267
Financial Aid Technology	Restricted 8620	46,317	46,317	0
Foster Care Education	Restricted 8620	0	0	0
Full Time Faculty Hiring	Unrestricted 8690	829,830	829,830	0
Hire UP	Restricted 8620	0	0	0
Immigration Legal Services	Restricted 8620	0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
LGBTQ+	Restricted 8620	55,968	55,968	0
Local and Systemwide Technology and Data Security	Restricted 8620	175,000	175,000	0
Maintenance Allowance	Restricted 8650	0	0	0
Mental Health Program	Restricted 8620	198,229	198,229	0
Middle College High School Grants	Restricted 8620	0	0	0
NextUp	Restricted 8620	328,569	328,569	0
Nursing Education	Restricted 8620	134,807	134,807	0
Part-Time Faculty Compensation	Unrestricted 8610	182,931	182,931	0
Part-Time Faculty Health Benefits	Unrestricted 8610	0	0	0
Part-Time Faculty Office Hours	Unrestricted 8610	60,840	48,672	12,168
Return to Title IV	Unrestricted 8610	0	0	0
SFAA	Restricted 8620	234,897	290,251	(55,354)
Special Trustee AB318 Restricted Exp.	Restricted 8620	0	0	0
Strong Workforce Program	Restricted 8620	757,609	757,609	0
Student Equity and Achievement Program	Restricted 8620	2,573,251	2,573,251	0
Student Success Completion Grant	Restricted 8620	1,717,214	1,717,214	0
Umoja	Restricted 8690	71,479	0	71,479
Undocumented Resources Liaisons	Restricted 8620	79,206	79,206	0
Veteran Resource Center	Restricted 8620	65,646	65,646	0
Zero Textbook Cost Program	Restricted 8620	460,000	460,000	0
2020-21 Strong Workforce Program (Adjustment)	Restricted 8620	(1)	(1)	0
2022-23 SFRF Emergency Financial Assistance (Adjustment)	Fund 74 Federal 8100	(157,204)	(157,204)	0

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**MONTEREY PENINSULA COMMUNITY COLLEGE DISTRICT
MONTEREY COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2025	Adjustment
2022-23 Student Success Completion Grant (Adjustment)	Restricted 8620	0	0	0
Asian American, Native Hawaiian and Pacific Island (One-Time Funds)	Restricted 8620	0	0	0
EOPS (One-Time Funds)	Restricted 8620	0	0	0
K-12 Strong Workforce (One-Time Funds)	Restricted 8620	0	0	0
Nursing Education (One-Time Funds)	Restricted 8620	9,479	9,479	0
SFAA (One-Time Funds)	Restricted 8620	118,845	118,845	0
TANF (CalWORKs Services)-Reimbursement	Federal 8140	36,251	18,851	17,400
Veteran Resource Center (One-Time Funds)	Restricted 8620	0	0	0
2023-24 Categorical Adjustment	See 2023-24 Exhibit D	91,359	91,359	0
2023-24 Education Protection Account Recalculation	See 2023-24 Exhibit A\D - EPA	191,208	191,208	0
2023-24 State General Apportionment Adjustment	See 2023-24 Exhibit D	(331,432)	(331,432)	0
Total		19,184,215	23,234,819	(4,050,604)

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**MT. SAN ANTONIO COMMUNITY COLLEGE DISTRICT
LOS ANGELES COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2025	Adjustment
State General Apportionment	Unrestricted 8610	136,252,137	120,782,890	15,469,247
Access to Print and Electronic Information	Restricted 8620	12,557	12,557	0
Adult Education Block Grant	Restricted 8620	1,066,984	1,066,984	0
Apprentice Allowance (RSI)	Unrestricted 8610	0	0	0
Asian American, Native Hawaiian and Pacific Island	Restricted 8620	194,938	194,938	0
Basic Needs Centers	Restricted 8620	978,823	978,823	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8610	339,122	339,122	0
California College Promise	Restricted 8620	1,743,308	1,743,308	0
CalWORKs	Restricted 8620	794,652	794,652	0
CARE	Restricted 8620	609,611	609,611	0
Childcare Tax Bailout	Restricted 8620	125,325	125,325	0
Classified Employee Summer Assistance Program	Restricted 8650	20,043	20,043	0
College Rapid Rehousing Funds	Restricted 8620	0	0	0
Common Course Numbering System	Restricted 8620	913,043	913,043	0
Corporation for Education Network Initiatives	Restricted 8620	0	0	0
Deaf and Hard of Hearing	Restricted 8620	877,108	877,108	0
Disabled Student Program & Services	Restricted 8620	4,748,649	4,748,649	0
EEO Innovative Best Practice	Restricted 8620	150,000	150,000	0
EOPS	Restricted 8620	2,806,182	2,806,182	0
Equal Employment Opportunity	Restricted 8620	149,253	136,986	12,267
Financial Aid Technology	Restricted 8620	68,888	68,888	0
Foster Care Education	Restricted 8620	0	0	0
Full Time Faculty Hiring	Unrestricted 8690	4,086,028	4,086,028	0
Hire UP	Restricted 8620	0	0	0
Immigration Legal Services	Restricted 8620	0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
LGBTQ+	Restricted 8620	255,201	255,201	0
Local and Systemwide Technology and Data Security	Restricted 8620	175,000	175,000	0
Maintenance Allowance	Restricted 8650	0	0	0
Mental Health Program	Restricted 8620	735,953	735,953	0
Middle College High School Grants	Restricted 8620	0	0	0
NextUp	Restricted 8620	1,641,203	1,641,203	0
Nursing Education	Restricted 8620	222,451	222,451	0
Part-Time Faculty Compensation	Unrestricted 8610	804,660	804,660	0
Part-Time Faculty Health Benefits	Unrestricted 8610	458,500	366,800	91,700
Part-Time Faculty Office Hours	Unrestricted 8610	1,332,908	1,065,499	267,409
Return to Title IV	Unrestricted 8610	27,264	0	27,264
SFAA	Restricted 8620	1,466,180	1,466,180	0
Special Trustee AB318 Restricted Exp.	Restricted 8620	0	0	0
Strong Workforce Program	Restricted 8620	2,316,902	2,316,902	0
Student Equity and Achievement Program	Restricted 8620	14,299,313	14,299,313	0
Student Success Completion Grant	Restricted 8620	15,279,965	15,279,965	0
Umoja	Restricted 8690	113,965	0	113,965
Undocumented Resources Liaisons	Restricted 8620	228,562	228,562	0
Veteran Resource Center	Restricted 8620	181,115	181,115	0
Zero Textbook Cost Program	Restricted 8620	599,018	599,018	0
2020-21 Strong Workforce Program (Adjustment)	Restricted 8620	0	0	0
2022-23 SFRF Emergency Financial Assistance (Adjustment)	Fund 74 Federal 8100	0	0	0

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**MT. SAN ANTONIO COMMUNITY COLLEGE DISTRICT
LOS ANGELES COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2025	Adjustment
2022-23 Student Success Completion Grant (Adjustment)	Restricted 8620	0	0	0
Asian American, Native Hawaiian and Pacific Island (One-Time Funds)	Restricted 8620	10,000	10,000	0
EOPS (One-Time Funds)	Restricted 8620	0	0	0
K-12 Strong Workforce (One-Time Funds)	Restricted 8620	0	0	0
Nursing Education (One-Time Funds)	Restricted 8620	15,751	15,751	0
SFAA (One-Time Funds)	Restricted 8620	492,044	492,044	0
TANF (CalWORKs Services)-Reimbursement	Federal 8140	106,601	55,433	51,168
Veteran Resource Center (One-Time Funds)	Restricted 8620	0	0	0
2023-24 Categorical Adjustment	See 2023-24 Exhibit D	750,695	750,695	0
2023-24 Education Protection Account Recalculation	See 2023-24 Exhibit A\D - EPA	29,948	29,948	0
2023-24 State General Apportionment Adjustment	See 2023-24 Exhibit D	20,123,832	20,123,832	0
Total		217,603,682	201,570,662	16,033,020

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**MT. SAN JACINTO COMMUNITY COLLEGE DISTRICT
RIVERSIDE COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2025	Adjustment
State General Apportionment	Unrestricted 8610	47,323,735	46,128,329	1,195,406
Access to Print and Electronic Information	Restricted 8620	10,708	10,708	0
Adult Education Block Grant	Restricted 8620	6,002,807	6,002,807	0
Apprentice Allowance (RSI)	Unrestricted 8610	0	0	0
Asian American, Native Hawaiian and Pacific Island	Restricted 8620	0	0	0
Basic Needs Centers	Restricted 8620	533,160	533,160	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8610	194,185	194,185	0
California College Promise	Restricted 8620	0	1,123,842	(1,123,842)
CalWORKs	Restricted 8620	691,351	691,351	0
CARE	Restricted 8620	347,820	347,820	0
Childcare Tax Bailout	Restricted 8620	17,250	17,250	0
Classified Employee Summer Assistance Program	Restricted 8650	0	0	0
College Rapid Rehousing Funds	Restricted 8620	0	0	0
Common Course Numbering System	Restricted 8620	913,043	913,043	0
Corporation for Education Network Initiatives	Restricted 8620	0	0	0
Deaf and Hard of Hearing	Restricted 8620	0	0	0
Disabled Student Program & Services	Restricted 8620	1,195,920	1,195,920	0
EEO Innovative Best Practice	Restricted 8620	0	0	0
EOPS	Restricted 8620	1,097,716	1,097,716	0
Equal Employment Opportunity	Restricted 8620	149,253	136,986	12,267
Financial Aid Technology	Restricted 8620	56,281	56,281	0
Foster Care Education	Restricted 8620	0	0	0
Full Time Faculty Hiring	Unrestricted 8690	1,666,679	1,666,679	0
Hire UP	Restricted 8620	0	0	0
Immigration Legal Services	Restricted 8620	0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
LGBTQ+	Restricted 8620	118,699	118,699	0
Local and Systemwide Technology and Data Security	Restricted 8620	175,000	175,000	0
Maintenance Allowance	Restricted 8650	0	0	0
Mental Health Program	Restricted 8620	366,453	366,453	0
Middle College High School Grants	Restricted 8620	0	0	0
NextUp	Restricted 8620	270,595	270,595	0
Nursing Education	Restricted 8620	91,200	91,200	0
Part-Time Faculty Compensation	Unrestricted 8610	319,700	319,700	0
Part-Time Faculty Health Benefits	Unrestricted 8610	0	0	0
Part-Time Faculty Office Hours	Unrestricted 8610	80,474	61,850	18,624
Return to Title IV	Unrestricted 8610	98,202	0	98,202
SFAA	Restricted 8620	755,645	755,645	0
Special Trustee AB318 Restricted Exp.	Restricted 8620	0	0	0
Strong Workforce Program	Restricted 8620	1,962,803	1,962,803	0
Student Equity and Achievement Program	Restricted 8620	5,850,731	5,850,731	0
Student Success Completion Grant	Restricted 8620	4,821,274	4,821,274	0
Umoja	Restricted 8690	73,456	0	73,456
Undocumented Resources Liaisons	Restricted 8620	115,342	115,342	0
Veteran Resource Center	Restricted 8620	260,795	260,795	0
Zero Textbook Cost Program	Restricted 8620	320,000	320,000	0
2020-21 Strong Workforce Program (Adjustment)	Restricted 8620	0	0	0
2022-23 SFRF Emergency Financial Assistance (Adjustment)	Fund 74 Federal 8100	0	0	0

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**MT. SAN JACINTO COMMUNITY COLLEGE DISTRICT
RIVERSIDE COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2025	Adjustment
2022-23 Student Success Completion Grant (Adjustment)	Restricted 8620	0	0	0
Asian American, Native Hawaiian and Pacific Island (One-Time Funds)	Restricted 8620	0	0	0
EOPS (One-Time Funds)	Restricted 8620	0	0	0
K-12 Strong Workforce (One-Time Funds)	Restricted 8620	0	0	0
Nursing Education (One-Time Funds)	Restricted 8620	4,822	4,822	0
SFAA (One-Time Funds)	Restricted 8620	265,858	265,858	0
TANF (CalWORKs Services)-Reimbursement	Federal 8140	94,258	49,014	45,244
Veteran Resource Center (One-Time Funds)	Restricted 8620	0	0	0
2023-24 Categorical Adjustment	See 2023-24 Exhibit D	292,933	292,933	0
2023-24 Education Protection Account Recalculation	See 2023-24 Exhibit A\D - EPA	(84,080)	(84,080)	0
2023-24 State General Apportionment Adjustment	See 2023-24 Exhibit D	4,893,368	4,893,368	0
Total		81,347,436	81,028,079	319,357

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**NAPA VALLEY COMMUNITY COLLEGE DISTRICT
NAPA COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2025	Adjustment
State General Apportionment	Unrestricted 8610	409,078	380,386	28,692
Access to Print and Electronic Information	Restricted 8620	10,521	10,521	0
Adult Education Block Grant	Restricted 8620	261,877	261,877	0
Apprentice Allowance (RSI)	Unrestricted 8610	63,677	148,449	(84,772)
Asian American, Native Hawaiian and Pacific Island	Restricted 8620	105,510	105,510	0
Basic Needs Centers	Restricted 8620	204,811	204,811	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8610	34,908	34,908	0
California College Promise	Restricted 8620	450,992	450,992	0
CalWORKs	Restricted 8620	178,596	178,596	0
CARE	Restricted 8620	129,832	129,832	0
Childcare Tax Bailout	Restricted 8620	93,275	93,275	0
Classified Employee Summer Assistance Program	Restricted 8650	0	0	0
College Rapid Rehousing Funds	Restricted 8620	0	0	0
Common Course Numbering System	Restricted 8620	913,043	913,043	0
Corporation for Education Network Initiatives	Restricted 8620	0	0	0
Deaf and Hard of Hearing	Restricted 8620	58,474	58,474	0
Disabled Student Program & Services	Restricted 8620	1,107,350	1,107,350	0
EEO Innovative Best Practice	Restricted 8620	0	0	0
EOPS	Restricted 8620	936,250	936,250	0
Equal Employment Opportunity	Restricted 8620	149,253	136,986	12,267
Financial Aid Technology	Restricted 8620	42,915	42,915	0
Foster Care Education	Restricted 8620	0	0	0
Full Time Faculty Hiring	Unrestricted 8690	684,926	684,926	0
Hire UP	Restricted 8620	0	0	0
Immigration Legal Services	Restricted 8620	0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
LGBTQ+	Restricted 8620	41,859	41,859	0
Local and Systemwide Technology and Data Security	Restricted 8620	175,000	175,000	0
Maintenance Allowance	Restricted 8650	0	0	0
Mental Health Program	Restricted 8620	158,153	158,153	0
Middle College High School Grants	Restricted 8620	0	0	0
NextUp	Restricted 8620	187,252	187,252	0
Nursing Education	Restricted 8620	90,371	90,371	0
Part-Time Faculty Compensation	Unrestricted 8610	127,039	127,039	0
Part-Time Faculty Health Benefits	Unrestricted 8610	0	0	0
Part-Time Faculty Office Hours	Unrestricted 8610	220,684	147,229	73,455
Return to Title IV	Unrestricted 8610	0	0	0
SFAA	Restricted 8620	206,896	206,896	0
Special Trustee AB318 Restricted Exp.	Restricted 8620	0	0	0
Strong Workforce Program	Restricted 8620	396,938	396,938	0
Student Equity and Achievement Program	Restricted 8620	2,396,694	2,396,694	0
Student Success Completion Grant	Restricted 8620	944,225	944,225	0
Umoja	Restricted 8690	74,230	0	74,230
Undocumented Resources Liaisons	Restricted 8620	67,298	67,298	0
Veteran Resource Center	Restricted 8620	53,878	53,878	0
Zero Textbook Cost Program	Restricted 8620	420,000	420,000	0
2020-21 Strong Workforce Program (Adjustment)	Restricted 8620	(60,702)	(60,702)	0
2022-23 SFRF Emergency Financial Assistance (Adjustment)	Fund 74 Federal 8100	(70,633)	(70,633)	0

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**NAPA VALLEY COMMUNITY COLLEGE DISTRICT
NAPA COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2025	Adjustment
2022-23 Student Success Completion Grant (Adjustment)	Restricted 8620	0	0	0
Asian American, Native Hawaiian and Pacific Island (One-Time Funds)	Restricted 8620	10,000	10,000	0
EOPS (One-Time Funds)	Restricted 8620	0	0	0
K-12 Strong Workforce (One-Time Funds)	Restricted 8620	0	0	0
Nursing Education (One-Time Funds)	Restricted 8620	10,027	10,027	0
SFAA (One-Time Funds)	Restricted 8620	91,281	91,281	0
TANF (CalWORKs Services)-Reimbursement	Federal 8140	32,992	17,156	15,836
Veteran Resource Center (One-Time Funds)	Restricted 8620	0	0	0
2023-24 Categorical Adjustment	See 2023-24 Exhibit D	(276,072)	(276,072)	0
2023-24 Education Protection Account Recalculation	See 2023-24 Exhibit A\D - EPA	96,123	96,123	0
2023-24 State General Apportionment Adjustment	See 2023-24 Exhibit D	0	0	0
Total		11,228,821	11,109,113	119,708

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**NORTH ORANGE COUNTY COMMUNITY COLLEGE DISTRICT
ORANGE COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2025	Adjustment
State General Apportionment	Unrestricted 8610	66,555,955	61,271,287	5,284,668
Access to Print and Electronic Information	Restricted 8620	24,466	24,466	0
Adult Education Block Grant	Restricted 8620	4,772,999	4,772,999	0
Apprentice Allowance (RSI)	Unrestricted 8610	0	0	0
Asian American, Native Hawaiian and Pacific Island	Restricted 8620	260,968	260,968	0
Basic Needs Centers	Restricted 8620	1,043,853	1,043,853	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8610	332,095	332,095	0
California College Promise	Restricted 8620	2,430,278	2,430,278	0
CalWORKs	Restricted 8620	1,188,103	1,188,103	0
CARE	Restricted 8620	815,964	815,964	0
Childcare Tax Bailout	Restricted 8620	0	0	0
Classified Employee Summer Assistance Program	Restricted 8650	7,565	7,565	0
College Rapid Rehousing Funds	Restricted 8620	0	0	0
Common Course Numbering System	Restricted 8620	1,826,086	1,826,086	0
Corporation for Education Network Initiatives	Restricted 8620	0	0	0
Deaf and Hard of Hearing	Restricted 8620	321,607	321,607	0
Disabled Student Program & Services	Restricted 8620	6,410,434	6,410,434	0
EEO Innovative Best Practice	Restricted 8620	149,979	149,979	0
EOPS	Restricted 8620	4,704,615	4,704,615	0
Equal Employment Opportunity	Restricted 8620	149,253	136,986	12,267
Financial Aid Technology	Restricted 8620	90,675	90,675	0
Foster Care Education	Restricted 8620	0	0	0
Full Time Faculty Hiring	Unrestricted 8690	1,441,228	1,441,228	0
Hire UP	Restricted 8620	1,320,000	1,320,000	0
Immigration Legal Services	Restricted 8620	0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
LGBTQ+	Restricted 8620	218,526	218,526	0
Local and Systemwide Technology and Data Security	Restricted 8620	175,000	175,000	0
Maintenance Allowance	Restricted 8650	0	0	0
Mental Health Program	Restricted 8620	760,754	760,754	0
Middle College High School Grants	Restricted 8620	0	0	0
NextUp	Restricted 8620	618,515	618,515	0
Nursing Education	Restricted 8620	152,565	152,565	0
Part-Time Faculty Compensation	Unrestricted 8610	703,647	703,647	0
Part-Time Faculty Health Benefits	Unrestricted 8610	3,788,410	3,036,251	752,159
Part-Time Faculty Office Hours	Unrestricted 8610	5,862,145	4,599,435	1,262,710
Return to Title IV	Unrestricted 8610	2,637	0	2,637
SFAA	Restricted 8620	1,513,952	1,513,952	0
Special Trustee AB318 Restricted Exp.	Restricted 8620	0	0	0
Strong Workforce Program	Restricted 8620	3,119,072	3,119,072	0
Student Equity and Achievement Program	Restricted 8620	13,944,111	13,944,111	0
Student Success Completion Grant	Restricted 8620	15,238,562	15,238,562	0
Umoja	Restricted 8690	67,540	67,540	0
Undocumented Resources Liaisons	Restricted 8620	250,689	250,689	0
Veteran Resource Center	Restricted 8620	241,861	241,861	0
Zero Textbook Cost Program	Restricted 8620	664,035	664,035	0
2020-21 Strong Workforce Program (Adjustment)	Restricted 8620	0	0	0
2022-23 SFRF Emergency Financial Assistance (Adjustment)	Fund 74 Federal 8100	(160,287)	(160,287)	0

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**NORTH ORANGE COUNTY COMMUNITY COLLEGE DISTRICT
ORANGE COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2025	Adjustment
2022-23 Student Success Completion Grant (Adjustment)	Restricted 8620	0	0	0
Asian American, Native Hawaiian and Pacific Island (One-Time Funds)	Restricted 8620	20,000	20,000	0
EOPS (One-Time Funds)	Restricted 8620	0	0	0
K-12 Strong Workforce (One-Time Funds)	Restricted 8620	0	0	0
Nursing Education (One-Time Funds)	Restricted 8620	8,140	8,140	0
SFAA (One-Time Funds)	Restricted 8620	508,697	508,697	0
TANF (CalWORKs Services)-Reimbursement	Federal 8140	165,256	85,937	79,319
Veteran Resource Center (One-Time Funds)	Restricted 8620	0	0	0
2023-24 Categorical Adjustment	See 2023-24 Exhibit D	1,756,169	1,756,169	0
2023-24 Education Protection Account Recalculation	See 2023-24 Exhibit A\D - EPA	25,102	25,102	0
2023-24 State General Apportionment Adjustment	See 2023-24 Exhibit D	24,181,393	24,181,393	0
Total		167,672,614	160,278,854	7,393,760

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**OHLONE COMMUNITY COLLEGE DISTRICT
ALAMEDA COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2025	Adjustment
State General Apportionment	Unrestricted 8610	15,022,850	13,184,383	1,838,467
Access to Print and Electronic Information	Restricted 8620	10,405	10,405	0
Adult Education Block Grant	Restricted 8620	97,621	97,621	0
Apprentice Allowance (RSI)	Unrestricted 8610	0	0	0
Asian American, Native Hawaiian and Pacific Island	Restricted 8620	133,147	133,147	0
Basic Needs Centers	Restricted 8620	283,472	283,472	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8610	42,468	42,468	0
California College Promise	Restricted 8620	968,746	968,746	0
CalWORKs	Restricted 8620	118,816	118,816	0
CARE	Restricted 8620	104,133	104,133	0
Childcare Tax Bailout	Restricted 8620	0	0	0
Classified Employee Summer Assistance Program	Restricted 8650	4,800	4,800	0
College Rapid Rehousing Funds	Restricted 8620	0	0	0
Common Course Numbering System	Restricted 8620	913,043	913,043	0
Corporation for Education Network Initiatives	Restricted 8620	0	0	0
Deaf and Hard of Hearing	Restricted 8620	517,922	517,922	0
Disabled Student Program & Services	Restricted 8620	1,294,650	1,294,650	0
EEO Innovative Best Practice	Restricted 8620	0	0	0
EOPS	Restricted 8620	765,991	765,991	0
Equal Employment Opportunity	Restricted 8620	149,253	136,986	12,267
Financial Aid Technology	Restricted 8620	51,178	51,178	0
Foster Care Education	Restricted 8620	0	0	0
Full Time Faculty Hiring	Unrestricted 8690	1,132,786	1,132,786	0
Hire UP	Restricted 8620	0	0	0
Immigration Legal Services	Restricted 8620	0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
LGBTQ+	Restricted 8620	69,796	69,796	0
Local and Systemwide Technology and Data Security	Restricted 8620	175,000	175,000	0
Maintenance Allowance	Restricted 8650	0	0	0
Mental Health Program	Restricted 8620	237,398	237,398	0
Middle College High School Grants	Restricted 8620	0	0	0
NextUp	Restricted 8620	220,478	220,478	0
Nursing Education	Restricted 8620	105,046	105,046	0
Part-Time Faculty Compensation	Unrestricted 8610	209,625	209,625	0
Part-Time Faculty Health Benefits	Unrestricted 8610	0	0	0
Part-Time Faculty Office Hours	Unrestricted 8610	190,833	150,142	40,691
Return to Title IV	Unrestricted 8610	245	0	245
SFAA	Restricted 8620	290,239	290,239	0
Special Trustee AB318 Restricted Exp.	Restricted 8620	0	0	0
Strong Workforce Program	Restricted 8620	771,226	771,226	0
Student Equity and Achievement Program	Restricted 8620	2,715,571	2,715,571	0
Student Success Completion Grant	Restricted 8620	1,286,586	1,286,586	0
Umoja	Restricted 8690	67,025	0	67,025
Undocumented Resources Liaisons	Restricted 8620	95,043	95,043	0
Veteran Resource Center	Restricted 8620	47,750	47,750	0
Zero Textbook Cost Program	Restricted 8620	580,000	580,000	0
2020-21 Strong Workforce Program (Adjustment)	Restricted 8620	0	0	0
2022-23 SFRF Emergency Financial Assistance (Adjustment)	Fund 74 Federal 8100	(485)	(485)	0

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**OHLONE COMMUNITY COLLEGE DISTRICT
ALAMEDA COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2025	Adjustment
2022-23 Student Success Completion Grant (Adjustment)	Restricted 8620	(278,445)	(278,445)	0
Asian American, Native Hawaiian and Pacific Island (One-Time Funds)	Restricted 8620	10,000	10,000	0
EOPS (One-Time Funds)	Restricted 8620	0	0	0
K-12 Strong Workforce (One-Time Funds)	Restricted 8620	0	0	0
Nursing Education (One-Time Funds)	Restricted 8620	13,247	13,247	0
SFAA (One-Time Funds)	Restricted 8620	119,049	119,049	0
TANF (CalWORKs Services)-Reimbursement	Federal 8140	25,849	13,441	12,408
Veteran Resource Center (One-Time Funds)	Restricted 8620	0	0	0
2023-24 Categorical Adjustment	See 2023-24 Exhibit D	167,130	167,130	0
2023-24 Education Protection Account Recalculation	See 2023-24 Exhibit A\D - EPA	(7,852)	(7,852)	0
2023-24 State General Apportionment Adjustment	See 2023-24 Exhibit D	6,443,048	6,443,048	0
Total		35,164,683	33,193,580	1,971,103

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**PALO VERDE COMMUNITY COLLEGE DISTRICT
RIVERSIDE COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2025	Adjustment
State General Apportionment	Unrestricted 8610	24,467,551	22,130,724	2,336,827
Access to Print and Electronic Information	Restricted 8620	10,835	10,835	0
Adult Education Block Grant	Restricted 8620	1,009,771	1,009,771	0
Apprentice Allowance (RSI)	Unrestricted 8610	0	0	0
Asian American, Native Hawaiian and Pacific Island	Restricted 8620	0	0	0
Basic Needs Centers	Restricted 8620	184,315	184,315	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8610	47,244	47,244	0
California College Promise	Restricted 8620	0	0	0
CalWORKs	Restricted 8620	195,477	195,477	0
CARE	Restricted 8620	141,570	141,570	0
Childcare Tax Bailout	Restricted 8620	0	0	0
Classified Employee Summer Assistance Program	Restricted 8650	0	0	0
College Rapid Rehousing Funds	Restricted 8620	0	0	0
Common Course Numbering System	Restricted 8620	913,043	913,043	0
Corporation for Education Network Initiatives	Restricted 8620	0	0	0
Deaf and Hard of Hearing	Restricted 8620	5,847	5,847	0
Disabled Student Program & Services	Restricted 8620	446,210	446,210	0
EEO Innovative Best Practice	Restricted 8620	0	0	0
EOPS	Restricted 8620	1,153,009	1,153,009	0
Equal Employment Opportunity	Restricted 8620	149,253	136,986	12,267
Financial Aid Technology	Restricted 8620	43,056	43,056	0
Foster Care Education	Restricted 8620	0	0	0
Full Time Faculty Hiring	Unrestricted 8690	309,997	309,997	0
Hire UP	Restricted 8620	0	0	0
Immigration Legal Services	Restricted 8620	0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
LGBTQ+	Restricted 8620	39,234	39,234	0
Local and Systemwide Technology and Data Security	Restricted 8620	175,000	175,000	0
Maintenance Allowance	Restricted 8650	0	0	0
Mental Health Program	Restricted 8620	151,102	151,102	0
Middle College High School Grants	Restricted 8620	0	0	0
NextUp	Restricted 8620	137,819	137,819	0
Nursing Education	Restricted 8620	0	0	0
Part-Time Faculty Compensation	Unrestricted 8610	113,086	113,086	0
Part-Time Faculty Health Benefits	Unrestricted 8610	0	0	0
Part-Time Faculty Office Hours	Unrestricted 8610	79,441	63,553	15,888
Return to Title IV	Unrestricted 8610	86	0	86
SFAA	Restricted 8620	232,568	232,568	0
Special Trustee AB318 Restricted Exp.	Restricted 8620	0	0	0
Strong Workforce Program	Restricted 8620	240,275	240,275	0
Student Equity and Achievement Program	Restricted 8620	1,221,488	1,221,488	0
Student Success Completion Grant	Restricted 8620	227,524	227,524	0
Umoja	Restricted 8690	51,730	0	51,730
Undocumented Resources Liaisons	Restricted 8620	67,592	67,592	0
Veteran Resource Center	Restricted 8620	22,253	22,253	0
Zero Textbook Cost Program	Restricted 8620	320,000	320,000	0
2020-21 Strong Workforce Program (Adjustment)	Restricted 8620	0	0	0
2022-23 SFRF Emergency Financial Assistance (Adjustment)	Fund 74 Federal 8100	0	0	0

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**PALO VERDE COMMUNITY COLLEGE DISTRICT
RIVERSIDE COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2025	Adjustment
2022-23 Student Success Completion Grant (Adjustment)	Restricted 8620	0	0	0
Asian American, Native Hawaiian and Pacific Island (One-Time Funds)	Restricted 8620	0	0	0
EOPS (One-Time Funds)	Restricted 8620	142,566	142,566	0
K-12 Strong Workforce (One-Time Funds)	Restricted 8620	0	0	0
Nursing Education (One-Time Funds)	Restricted 8620	0	0	0
SFAA (One-Time Funds)	Restricted 8620	76,588	76,588	0
TANF (CalWORKs Services)-Reimbursement	Federal 8140	35,009	18,205	16,804
Veteran Resource Center (One-Time Funds)	Restricted 8620	0	0	0
2023-24 Categorical Adjustment	See 2023-24 Exhibit D	30,140	30,140	0
2023-24 Education Protection Account Recalculation	See 2023-24 Exhibit A\D - EPA	(16,682)	(16,682)	0
2023-24 State General Apportionment Adjustment	See 2023-24 Exhibit D	1,666,710	1,666,710	0
Total		34,090,707	31,657,105	2,433,602

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**PALOMAR COMMUNITY COLLEGE DISTRICT
SAN DIEGO COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2025	Adjustment
State General Apportionment	Unrestricted 8610	1,255,075	1,167,046	88,029
Access to Print and Electronic Information	Restricted 8620	11,295	11,295	0
Adult Education Block Grant	Restricted 8620	0	0	0
Apprentice Allowance (RSI)	Unrestricted 8610	3,400,096	2,584,225	815,871
Asian American, Native Hawaiian and Pacific Island	Restricted 8620	0	0	0
Basic Needs Centers	Restricted 8620	461,646	461,646	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8610	136,611	136,611	0
California College Promise	Restricted 8620	2,203,177	2,203,177	0
CalWORKs	Restricted 8620	317,250	317,250	0
CARE	Restricted 8620	257,445	257,445	0
Childcare Tax Bailout	Restricted 8620	128,230	128,230	0
Classified Employee Summer Assistance Program	Restricted 8650	0	0	0
College Rapid Rehousing Funds	Restricted 8620	0	0	0
Common Course Numbering System	Restricted 8620	913,043	913,043	0
Corporation for Education Network Initiatives	Restricted 8620	0	0	0
Deaf and Hard of Hearing	Restricted 8620	242,082	242,082	0
Disabled Student Program & Services	Restricted 8620	1,998,383	1,998,383	0
EEO Innovative Best Practice	Restricted 8620	0	0	0
EOPS	Restricted 8620	1,647,635	1,647,635	0
Equal Employment Opportunity	Restricted 8620	149,253	136,986	12,267
Financial Aid Technology	Restricted 8620	59,703	59,703	0
Foster Care Education	Restricted 8620	0	0	0
Full Time Faculty Hiring	Unrestricted 8690	2,450,435	2,450,435	0
Hire UP	Restricted 8620	0	0	0
Immigration Legal Services	Restricted 8620	0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
LGBTQ+	Restricted 8620	114,997	114,997	0
Local and Systemwide Technology and Data Security	Restricted 8620	175,000	175,000	0
Maintenance Allowance	Restricted 8650	0	0	0
Mental Health Program	Restricted 8620	357,809	357,809	0
Middle College High School Grants	Restricted 8620	0	0	0
NextUp	Restricted 8620	1,455,249	1,455,249	0
Nursing Education	Restricted 8620	151,942	151,942	0
Part-Time Faculty Compensation	Unrestricted 8610	334,325	334,325	0
Part-Time Faculty Health Benefits	Unrestricted 8610	1,933,018	1,436,024	496,994
Part-Time Faculty Office Hours	Unrestricted 8610	1,950,526	1,928,880	21,646
Return to Title IV	Unrestricted 8610	0	0	0
SFAA	Restricted 8620	663,518	663,518	0
Special Trustee AB318 Restricted Exp.	Restricted 8620	0	0	0
Strong Workforce Program	Restricted 8620	2,219,413	2,219,413	0
Student Equity and Achievement Program	Restricted 8620	6,303,922	6,303,922	0
Student Success Completion Grant	Restricted 8620	3,690,195	3,690,195	0
Umoja	Restricted 8690	64,798	64,798	0
Undocumented Resources Liaisons	Restricted 8620	125,196	125,196	0
Veteran Resource Center	Restricted 8620	368,421	368,421	0
Zero Textbook Cost Program	Restricted 8620	803,124	803,124	0
2020-21 Strong Workforce Program (Adjustment)	Restricted 8620	0	0	0
2022-23 SFRF Emergency Financial Assistance (Adjustment)	Fund 74 Federal 8100	0	0	0

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**PALOMAR COMMUNITY COLLEGE DISTRICT
SAN DIEGO COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2025	Adjustment
2022-23 Student Success Completion Grant (Adjustment)	Restricted 8620	(2,610,832)	(2,610,832)	0
Asian American, Native Hawaiian and Pacific Island (One-Time Funds)	Restricted 8620	0	0	0
EOPS (One-Time Funds)	Restricted 8620	0	0	0
K-12 Strong Workforce (One-Time Funds)	Restricted 8620	0	0	0
Nursing Education (One-Time Funds)	Restricted 8620	9,732	9,732	0
SFAA (One-Time Funds)	Restricted 8620	223,329	223,329	0
TANF (CalWORKs Services)-Reimbursement	Federal 8140	49,559	25,771	23,788
Veteran Resource Center (One-Time Funds)	Restricted 8620	0	0	0
2023-24 Categorical Adjustment	See 2023-24 Exhibit D	481,690	481,690	0
2023-24 Education Protection Account Recalculation	See 2023-24 Exhibit A\D - EPA	(2,090)	(2,090)	0
2023-24 State General Apportionment Adjustment	See 2023-24 Exhibit D	10,681,285	10,681,285	0
Total		45,175,485	43,716,890	1,458,595

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**PASADENA AREA COMMUNITY COLLEGE DISTRICT
LOS ANGELES COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2025	Adjustment
State General Apportionment	Unrestricted 8610	92,504,990	85,231,385	7,273,605
Access to Print and Electronic Information	Restricted 8620	11,604	11,604	0
Adult Education Block Grant	Restricted 8620	1,010,465	1,010,465	0
Apprentice Allowance (RSI)	Unrestricted 8610	0	0	0
Asian American, Native Hawaiian and Pacific Island	Restricted 8620	165,843	165,843	0
Basic Needs Centers	Restricted 8620	641,805	641,805	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8610	219,283	219,283	0
California College Promise	Restricted 8620	1,937,331	1,937,331	0
CalWORKs	Restricted 8620	479,437	479,437	0
CARE	Restricted 8620	231,838	231,838	0
Childcare Tax Bailout	Restricted 8620	0	0	0
Classified Employee Summer Assistance Program	Restricted 8650	0	0	0
College Rapid Rehousing Funds	Restricted 8620	0	0	0
Common Course Numbering System	Restricted 8620	913,043	913,043	0
Corporation for Education Network Initiatives	Restricted 8620	0	0	0
Deaf and Hard of Hearing	Restricted 8620	87,711	87,711	0
Disabled Student Program & Services	Restricted 8620	2,291,791	2,291,791	0
EEO Innovative Best Practice	Restricted 8620	0	0	0
EOPS	Restricted 8620	1,994,843	1,994,843	0
Equal Employment Opportunity	Restricted 8620	149,253	136,986	12,267
Financial Aid Technology	Restricted 8620	63,514	63,514	0
Foster Care Education	Restricted 8620	0	0	0
Full Time Faculty Hiring	Unrestricted 8690	3,378,795	3,378,795	0
Hire UP	Restricted 8620	0	0	0
Immigration Legal Services	Restricted 8620	0	0	0
K-12 Strong Workforce	Restricted 8620	26,970,107	26,970,107	0
LGBTQ+	Restricted 8620	150,549	150,549	0
Local and Systemwide Technology and Data Security	Restricted 8620	175,000	175,000	0
Maintenance Allowance	Restricted 8650	0	0	0
Mental Health Program	Restricted 8620	450,788	450,788	0
Middle College High School Grants	Restricted 8620	0	0	0
NextUp	Restricted 8620	671,036	671,036	0
Nursing Education	Restricted 8620	182,400	182,400	0
Part-Time Faculty Compensation	Unrestricted 8610	500,420	500,420	0
Part-Time Faculty Health Benefits	Unrestricted 8610	268,978	215,182	53,796
Part-Time Faculty Office Hours	Unrestricted 8610	1,176,465	941,172	235,293
Return to Title IV	Unrestricted 8610	0	0	0
SFAA	Restricted 8620	970,299	970,299	0
Special Trustee AB318 Restricted Exp.	Restricted 8620	0	0	0
Strong Workforce Program	Restricted 8620	15,921,899	15,921,899	0
Student Equity and Achievement Program	Restricted 8620	8,320,983	8,320,983	0
Student Success Completion Grant	Restricted 8620	9,049,820	9,049,820	0
Umoja	Restricted 8690	0	0	0
Undocumented Resources Liaisons	Restricted 8620	139,766	139,766	0
Veteran Resource Center	Restricted 8620	104,873	104,873	0
Zero Textbook Cost Program	Restricted 8620	340,000	340,000	0
2020-21 Strong Workforce Program (Adjustment)	Restricted 8620	0	0	0
2022-23 SFRF Emergency Financial Assistance (Adjustment)	Fund 74 Federal 8100	(2,509)	(2,509)	0

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**PASADENA AREA COMMUNITY COLLEGE DISTRICT
LOS ANGELES COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2025	Adjustment
2022-23 Student Success Completion Grant (Adjustment)	Restricted 8620	0	0	0
Asian American, Native Hawaiian and Pacific Island (One-Time Funds)	Restricted 8620	10,000	10,000	0
EOPS (One-Time Funds)	Restricted 8620	0	0	0
K-12 Strong Workforce (One-Time Funds)	Restricted 8620	96,250	96,250	0
Nursing Education (One-Time Funds)	Restricted 8620	4,097	4,097	0
SFAA (One-Time Funds)	Restricted 8620	330,603	330,603	0
TANF (CalWORKs Services)-Reimbursement	Federal 8140	68,937	35,847	33,090
Veteran Resource Center (One-Time Funds)	Restricted 8620	0	0	0
2023-24 Categorical Adjustment	See 2023-24 Exhibit D	257,455	257,455	0
2023-24 Education Protection Account Recalculation	See 2023-24 Exhibit A\D - EPA	67,773	67,773	0
2023-24 State General Apportionment Adjustment	See 2023-24 Exhibit D	16,175,824	16,175,824	0
Total		188,483,359	180,875,308	7,608,051

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**PERALTA COMMUNITY COLLEGE DISTRICT
ALAMEDA COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2025	Adjustment
State General Apportionment	Unrestricted 8610	46,592,483	44,199,811	2,392,672
Access to Print and Electronic Information	Restricted 8620	41,952	41,952	0
Adult Education Block Grant	Restricted 8620	9,946,664	9,946,664	0
Apprentice Allowance (RSI)	Unrestricted 8610	0	0	0
Asian American, Native Hawaiian and Pacific Island	Restricted 8620	459,057	459,057	0
Basic Needs Centers	Restricted 8620	1,043,386	1,043,386	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8610	166,998	166,998	0
California College Promise	Restricted 8620	994,747	994,747	0
CalWORKs	Restricted 8620	830,005	830,005	0
CARE	Restricted 8620	670,048	670,048	0
Childcare Tax Bailout	Restricted 8620	521,432	521,432	0
Classified Employee Summer Assistance Program	Restricted 8650	0	0	0
College Rapid Rehousing Funds	Restricted 8620	0	0	0
Common Course Numbering System	Restricted 8620	3,652,172	3,652,172	0
Corporation for Education Network Initiatives	Restricted 8620	0	0	0
Deaf and Hard of Hearing	Restricted 8620	347,919	347,919	0
Disabled Student Program & Services	Restricted 8620	3,527,014	3,527,014	0
EEO Innovative Best Practice	Restricted 8620	77,750	77,750	0
EOPS	Restricted 8620	3,805,821	3,805,821	0
Equal Employment Opportunity	Restricted 8620	149,253	136,986	12,267
Financial Aid Technology	Restricted 8620	121,149	121,149	0
Foster Care Education	Restricted 8620	0	0	0
Full Time Faculty Hiring	Unrestricted 8690	2,271,046	2,271,046	0
Hire UP	Restricted 8620	1,320,000	1,320,000	0
Immigration Legal Services	Restricted 8620	0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
LGBTQ+	Restricted 8620	231,879	231,879	0
Local and Systemwide Technology and Data Security	Restricted 8620	175,000	175,000	0
Maintenance Allowance	Restricted 8650	0	0	0
Mental Health Program	Restricted 8620	846,086	846,086	0
Middle College High School Grants	Restricted 8620	264,368	264,368	0
NextUp	Restricted 8620	946,924	946,924	0
Nursing Education	Restricted 8620	76,467	76,467	0
Part-Time Faculty Compensation	Unrestricted 8610	333,055	333,055	0
Part-Time Faculty Health Benefits	Unrestricted 8610	2,004,902	1,603,922	400,980
Part-Time Faculty Office Hours	Unrestricted 8610	1,802,696	1,442,157	360,539
Return to Title IV	Unrestricted 8610	11,230	0	11,230
SFAA	Restricted 8620	1,229,186	1,229,186	0
Special Trustee AB318 Restricted Exp.	Restricted 8620	0	0	0
Strong Workforce Program	Restricted 8620	2,037,108	2,037,108	0
Student Equity and Achievement Program	Restricted 8620	9,129,926	9,129,926	0
Student Success Completion Grant	Restricted 8620	3,087,592	3,087,592	0
Umoja	Restricted 8690	297,883	0	297,883
Undocumented Resources Liaisons	Restricted 8620	341,425	341,425	0
Veteran Resource Center	Restricted 8620	187,565	187,565	0
Zero Textbook Cost Program	Restricted 8620	1,754,144	1,754,144	0
2020-21 Strong Workforce Program (Adjustment)	Restricted 8620	0	0	0
2022-23 SFRF Emergency Financial Assistance (Adjustment)	Fund 74 Federal 8100	(38,474)	(38,474)	0

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**PERALTA COMMUNITY COLLEGE DISTRICT
ALAMEDA COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2025	Adjustment
2022-23 Student Success Completion Grant (Adjustment)	Restricted 8620	(916,113)	(916,113)	0
Asian American, Native Hawaiian and Pacific Island (One-Time Funds)	Restricted 8620	40,000	40,000	0
EOPS (One-Time Funds)	Restricted 8620	0	0	0
K-12 Strong Workforce (One-Time Funds)	Restricted 8620	0	0	0
Nursing Education (One-Time Funds)	Restricted 8620	13,135	13,135	0
SFAA (One-Time Funds)	Restricted 8620	390,229	390,229	0
TANF (CalWORKs Services)-Reimbursement	Federal 8140	143,344	75,807	67,537
Veteran Resource Center (One-Time Funds)	Restricted 8620	0	0	0
2023-24 Categorical Adjustment	See 2023-24 Exhibit D	1,580,740	1,580,740	0
2023-24 Education Protection Account Recalculation	See 2023-24 Exhibit A\D - EPA	100,934	100,934	0
2023-24 State General Apportionment Adjustment	See 2023-24 Exhibit D	11,466,135	11,466,135	0
Total		114,076,262	110,533,154	3,543,108

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**RANCHO SANTIAGO COMMUNITY COLLEGE DISTRICT
ORANGE COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2025	Adjustment
State General Apportionment	Unrestricted 8610	68,240,774	57,544,112	10,696,662
Access to Print and Electronic Information	Restricted 8620	21,179	21,179	0
Adult Education Block Grant	Restricted 8620	3,832,745	3,832,745	0
Apprentice Allowance (RSI)	Unrestricted 8610	6,532,219	6,239,605	292,614
Asian American, Native Hawaiian and Pacific Island	Restricted 8620	132,529	132,529	0
Basic Needs Centers	Restricted 8620	975,320	975,320	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8610	219,878	219,878	0
California College Promise	Restricted 8620	1,833,933	1,833,933	0
CalWORKs	Restricted 8620	1,016,597	1,016,597	0
CARE	Restricted 8620	345,443	345,443	0
Childcare Tax Bailout	Restricted 8620	325,479	325,479	0
Classified Employee Summer Assistance Program	Restricted 8650	0	0	0
College Rapid Rehousing Funds	Restricted 8620	0	0	0
Common Course Numbering System	Restricted 8620	1,826,086	1,826,086	0
Corporation for Education Network Initiatives	Restricted 8620	0	0	0
Deaf and Hard of Hearing	Restricted 8620	198,811	198,811	0
Disabled Student Program & Services	Restricted 8620	2,083,191	2,083,191	0
EEO Innovative Best Practice	Restricted 8620	150,000	150,000	0
EOPS	Restricted 8620	3,063,044	3,063,044	0
Equal Employment Opportunity	Restricted 8620	149,253	136,986	12,267
Financial Aid Technology	Restricted 8620	100,355	100,355	0
Foster Care Education	Restricted 8620	0	0	0
Full Time Faculty Hiring	Unrestricted 8690	3,325,444	3,325,444	0
Hire UP	Restricted 8620	0	0	0
Immigration Legal Services	Restricted 8620	0	0	0
K-12 Strong Workforce	Restricted 8620	12,501,262	12,501,262	0
LGBTQ+	Restricted 8620	307,229	307,229	0
Local and Systemwide Technology and Data Security	Restricted 8620	175,000	175,000	0
Maintenance Allowance	Restricted 8650	0	0	0
Mental Health Program	Restricted 8620	823,894	823,894	0
Middle College High School Grants	Restricted 8620	0	0	0
NextUp	Restricted 8620	1,207,680	1,207,680	0
Nursing Education	Restricted 8620	236,354	236,354	0
Part-Time Faculty Compensation	Unrestricted 8610	707,056	707,056	0
Part-Time Faculty Health Benefits	Unrestricted 8610	269,292	215,434	53,858
Part-Time Faculty Office Hours	Unrestricted 8610	0	0	0
Return to Title IV	Unrestricted 8610	0	0	0
SFAA	Restricted 8620	1,324,686	1,324,686	0
Special Trustee AB318 Restricted Exp.	Restricted 8620	0	0	0
Strong Workforce Program	Restricted 8620	11,522,433	11,522,433	0
Student Equity and Achievement Program	Restricted 8620	14,522,011	14,522,011	0
Student Success Completion Grant	Restricted 8620	3,885,923	3,885,923	0
Umoja	Restricted 8690	227,787	227,787	0
Undocumented Resources Liaisons	Restricted 8620	299,650	299,650	0
Veteran Resource Center	Restricted 8620	171,499	171,499	0
Zero Textbook Cost Program	Restricted 8620	640,000	640,000	0
2020-21 Strong Workforce Program (Adjustment)	Restricted 8620	0	0	0
2022-23 SFRF Emergency Financial Assistance (Adjustment)	Fund 74 Federal 8100	0	0	0

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**RANCHO SANTIAGO COMMUNITY COLLEGE DISTRICT
ORANGE COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2025	Adjustment
2022-23 Student Success Completion Grant (Adjustment)	Restricted 8620	0	0	0
Asian American, Native Hawaiian and Pacific Island (One-Time Funds)	Restricted 8620	0	0	0
EOPS (One-Time Funds)	Restricted 8620	0	0	0
K-12 Strong Workforce (One-Time Funds)	Restricted 8620	197,872	197,872	0
Nursing Education (One-Time Funds)	Restricted 8620	20,879	20,879	0
SFAA (One-Time Funds)	Restricted 8620	422,445	422,445	0
TANF (CalWORKs Services)-Reimbursement	Federal 8140	144,278	75,281	68,997
Veteran Resource Center (One-Time Funds)	Restricted 8620	0	0	0
2023-24 Categorical Adjustment	See 2023-24 Exhibit D	(74,873)	(74,873)	0
2023-24 Education Protection Account Recalculation	See 2023-24 Exhibit A\D - EPA	(57,378)	(57,378)	0
2023-24 State General Apportionment Adjustment	See 2023-24 Exhibit D	21,358,353	21,358,353	0
Total		165,205,612	154,081,214	11,124,398

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**REDWOODS COMMUNITY COLLEGE DISTRICT
HUMBOLDT COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2025	Adjustment
State General Apportionment	Unrestricted 8610	21,233,878	18,878,368	2,355,510
Access to Print and Electronic Information	Restricted 8620	10,437	10,437	0
Adult Education Block Grant	Restricted 8620	900,283	900,283	0
Apprentice Allowance (RSI)	Unrestricted 8610	0	0	0
Asian American, Native Hawaiian and Pacific Island	Restricted 8620	0	0	0
Basic Needs Centers	Restricted 8620	239,444	239,444	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8610	42,739	42,739	0
California College Promise	Restricted 8620	229,359	229,359	0
CalWORKs	Restricted 8620	322,091	322,091	0
CARE	Restricted 8620	384,714	384,714	0
Childcare Tax Bailout	Restricted 8620	22,869	22,869	0
Classified Employee Summer Assistance Program	Restricted 8650	0	0	0
College Rapid Rehousing Funds	Restricted 8620	352,912	352,912	0
Common Course Numbering System	Restricted 8620	913,043	913,043	0
Corporation for Education Network Initiatives	Restricted 8620	0	0	0
Deaf and Hard of Hearing	Restricted 8620	5,847	5,847	0
Disabled Student Program & Services	Restricted 8620	803,439	803,439	0
EEO Innovative Best Practice	Restricted 8620	0	0	0
EOPS	Restricted 8620	1,412,786	1,412,786	0
Equal Employment Opportunity	Restricted 8620	0	0	0
Financial Aid Technology	Restricted 8620	42,601	42,601	0
Foster Care Education	Restricted 8620	141,198	141,198	0
Full Time Faculty Hiring	Unrestricted 8690	456,050	456,050	0
Hire UP	Restricted 8620	0	0	0
Immigration Legal Services	Restricted 8620	0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
LGBTQ+	Restricted 8620	46,775	46,775	0
Local and Systemwide Technology and Data Security	Restricted 8620	175,000	175,000	0
Maintenance Allowance	Restricted 8650	0	0	0
Mental Health Program	Restricted 8620	171,582	171,582	0
Middle College High School Grants	Restricted 8620	0	0	0
NextUp	Restricted 8620	171,851	171,851	0
Nursing Education	Restricted 8620	273,600	273,600	0
Part-Time Faculty Compensation	Unrestricted 8610	134,288	134,288	0
Part-Time Faculty Health Benefits	Unrestricted 8610	260,520	0	260,520
Part-Time Faculty Office Hours	Unrestricted 8610	0	0	0
Return to Title IV	Unrestricted 8610	0	0	0
SFAA	Restricted 8620	231,788	231,788	0
Special Trustee AB318 Restricted Exp.	Restricted 8620	0	0	0
Strong Workforce Program	Restricted 8620	1,142,098	1,142,098	0
Student Equity and Achievement Program	Restricted 8620	1,817,019	1,817,019	0
Student Success Completion Grant	Restricted 8620	1,585,403	1,585,403	0
Umoja	Restricted 8690	0	0	0
Undocumented Resources Liaisons	Restricted 8620	67,639	67,639	0
Veteran Resource Center	Restricted 8620	59,028	59,028	0
Zero Textbook Cost Program	Restricted 8620	320,000	320,000	0
2020-21 Strong Workforce Program (Adjustment)	Restricted 8620	0	0	0
2022-23 SFRF Emergency Financial Assistance (Adjustment)	Fund 74 Federal 8100	0	0	0

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**REDWOODS COMMUNITY COLLEGE DISTRICT
HUMBOLDT COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2025	Adjustment
2022-23 Student Success Completion Grant (Adjustment)	Restricted 8620	0	0	0
Asian American, Native Hawaiian and Pacific Island (One-Time Funds)	Restricted 8620	0	0	0
EOPS (One-Time Funds)	Restricted 8620	0	0	0
K-12 Strong Workforce (One-Time Funds)	Restricted 8620	0	0	0
Nursing Education (One-Time Funds)	Restricted 8620	14,598	14,598	0
SFAA (One-Time Funds)	Restricted 8620	108,519	108,519	0
TANF (CalWORKs Services)-Reimbursement	Federal 8140	50,137	26,071	24,066
Veteran Resource Center (One-Time Funds)	Restricted 8620	0	0	0
2023-24 Categorical Adjustment	See 2023-24 Exhibit D	116,714	116,714	0
2023-24 Education Protection Account Recalculation	See 2023-24 Exhibit A\D - EPA	12,772	12,772	0
2023-24 State General Apportionment Adjustment	See 2023-24 Exhibit D	2,525,981	2,525,981	0
Total		36,799,002	34,158,906	2,640,096

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**RIO HONDO COMMUNITY COLLEGE DISTRICT
LOS ANGELES COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2025	Adjustment
State General Apportionment	Unrestricted 8610	81,743,530	72,811,807	8,931,723
Access to Print and Electronic Information	Restricted 8620	10,812	10,812	0
Adult Education Block Grant	Restricted 8620	705,745	705,745	0
Apprentice Allowance (RSI)	Unrestricted 8610	2,315,480	2,783,708	(468,228)
Asian American, Native Hawaiian and Pacific Island	Restricted 8620	0	0	0
Basic Needs Centers	Restricted 8620	482,860	482,860	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8610	131,224	131,224	0
California College Promise	Restricted 8620	510,631	510,631	0
CalWORKs	Restricted 8620	493,009	493,009	0
CARE	Restricted 8620	596,403	596,403	0
Childcare Tax Bailout	Restricted 8620	16,406	16,406	0
Classified Employee Summer Assistance Program	Restricted 8650	0	0	0
College Rapid Rehousing Funds	Restricted 8620	0	0	0
Common Course Numbering System	Restricted 8620	913,043	913,043	0
Corporation for Education Network Initiatives	Restricted 8620	0	0	0
Deaf and Hard of Hearing	Restricted 8620	87,711	87,711	0
Disabled Student Program & Services	Restricted 8620	1,313,678	1,313,678	0
EEO Innovative Best Practice	Restricted 8620	149,949	149,949	0
EOPS	Restricted 8620	2,803,647	2,803,647	0
Equal Employment Opportunity	Restricted 8620	149,253	136,986	12,267
Financial Aid Technology	Restricted 8620	58,735	58,735	0
Foster Care Education	Restricted 8620	112,810	112,810	0
Full Time Faculty Hiring	Unrestricted 8690	1,853,791	1,853,791	0
Hire UP	Restricted 8620	1,400,000	1,400,000	0
Immigration Legal Services	Restricted 8620	0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
LGBTQ+	Restricted 8620	119,594	119,594	0
Local and Systemwide Technology and Data Security	Restricted 8620	175,000	0	175,000
Maintenance Allowance	Restricted 8650	0	0	0
Mental Health Program	Restricted 8620	363,550	363,550	0
Middle College High School Grants	Restricted 8620	0	0	0
NextUp	Restricted 8620	982,696	982,696	0
Nursing Education	Restricted 8620	159,114	159,114	0
Part-Time Faculty Compensation	Unrestricted 8610	272,194	272,194	0
Part-Time Faculty Health Benefits	Unrestricted 8610	40,554	0	40,554
Part-Time Faculty Office Hours	Unrestricted 8610	447,585	0	447,585
Return to Title IV	Unrestricted 8610	0	0	0
SFAA	Restricted 8620	589,480	591,391	(1,911)
Special Trustee AB318 Restricted Exp.	Restricted 8620	0	0	0
Strong Workforce Program	Restricted 8620	1,165,282	1,165,282	0
Student Equity and Achievement Program	Restricted 8620	6,073,173	6,073,173	0
Student Success Completion Grant	Restricted 8620	3,699,789	3,699,789	0
Umoja	Restricted 8690	0	0	0
Undocumented Resources Liaisons	Restricted 8620	124,030	124,030	0
Veteran Resource Center	Restricted 8620	78,395	78,395	0
Zero Textbook Cost Program	Restricted 8620	494,245	494,245	0
2020-21 Strong Workforce Program (Adjustment)	Restricted 8620	(412,256)	(412,256)	0
2022-23 SFRF Emergency Financial Assistance (Adjustment)	Fund 74 Federal 8100	0	0	0

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**RIO HONDO COMMUNITY COLLEGE DISTRICT
LOS ANGELES COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2025	Adjustment
2022-23 Student Success Completion Grant (Adjustment)	Restricted 8620	0	0	0
Asian American, Native Hawaiian and Pacific Island (One-Time Funds)	Restricted 8620	0	0	0
EOPS (One-Time Funds)	Restricted 8620	0	0	0
K-12 Strong Workforce (One-Time Funds)	Restricted 8620	0	0	0
Nursing Education (One-Time Funds)	Restricted 8620	22,424	22,424	0
SFAA (One-Time Funds)	Restricted 8620	210,969	210,969	0
TANF (CalWORKs Services)-Reimbursement	Federal 8140	69,626	36,691	32,935
Veteran Resource Center (One-Time Funds)	Restricted 8620	0	0	0
2023-24 Categorical Adjustment	See 2023-24 Exhibit D	(445,536)	(445,536)	0
2023-24 Education Protection Account Recalculation	See 2023-24 Exhibit A\D - EPA	123,427	123,427	0
2023-24 State General Apportionment Adjustment	See 2023-24 Exhibit D	9,534,110	9,534,110	0
Total		119,736,162	110,566,237	9,169,925

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**RIVERSIDE COMMUNITY COLLEGE DISTRICT
RIVERSIDE COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2025	Adjustment
State General Apportionment	Unrestricted 8610	138,450,821	137,362,000	1,088,821
Access to Print and Electronic Information	Restricted 8620	32,691	32,691	0
Adult Education Block Grant	Restricted 8620	673,827	673,827	0
Apprentice Allowance (RSI)	Unrestricted 8610	1,595,930	783,123	812,807
Asian American, Native Hawaiian and Pacific Island	Restricted 8620	111,669	111,669	0
Basic Needs Centers	Restricted 8620	1,259,781	1,259,781	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8610	386,014	386,014	0
California College Promise	Restricted 8620	2,111,105	2,111,105	0
CalWORKs	Restricted 8620	1,259,824	1,259,824	0
CARE	Restricted 8620	859,265	859,265	0
Childcare Tax Bailout	Restricted 8620	99,089	99,089	0
Classified Employee Summer Assistance Program	Restricted 8650	0	0	0
College Rapid Rehousing Funds	Restricted 8620	0	0	0
Common Course Numbering System	Restricted 8620	2,739,129	2,739,129	0
Corporation for Education Network Initiatives	Restricted 8620	0	0	0
Deaf and Hard of Hearing	Restricted 8620	508,678	508,678	0
Disabled Student Program & Services	Restricted 8620	4,224,510	4,224,510	0
EEO Innovative Best Practice	Restricted 8620	0	0	0
EOPS	Restricted 8620	4,124,716	4,124,716	0
Equal Employment Opportunity	Restricted 8620	0	0	0
Financial Aid Technology	Restricted 8620	116,910	116,910	0
Foster Care Education	Restricted 8620	63,885	63,885	0
Full Time Faculty Hiring	Unrestricted 8690	4,383,779	4,383,779	0
Hire UP	Restricted 8620	0	0	0
Immigration Legal Services	Restricted 8620	0	0	0
K-12 Strong Workforce	Restricted 8620	20,781,291	20,781,291	0
LGBTQ+	Restricted 8620	290,283	290,283	0
Local and Systemwide Technology and Data Security	Restricted 8620	175,000	175,000	0
Maintenance Allowance	Restricted 8650	0	0	0
Mental Health Program	Restricted 8620	899,363	899,363	0
Middle College High School Grants	Restricted 8620	264,368	264,368	0
NextUp	Restricted 8620	2,037,303	2,037,303	0
Nursing Education	Restricted 8620	322,767	322,767	0
Part-Time Faculty Compensation	Unrestricted 8610	734,848	734,848	0
Part-Time Faculty Health Benefits	Unrestricted 8610	2,347,010	1,877,608	469,402
Part-Time Faculty Office Hours	Unrestricted 8610	945,553	756,442	189,111
Return to Title IV	Unrestricted 8610	10,756	0	10,756
SFAA	Restricted 8620	1,890,018	1,890,018	0
Special Trustee AB318 Restricted Exp.	Restricted 8620	0	0	0
Strong Workforce Program	Restricted 8620	11,789,323	11,789,323	0
Student Equity and Achievement Program	Restricted 8620	12,283,288	12,283,288	0
Student Success Completion Grant	Restricted 8620	11,303,794	11,303,794	0
Umoja	Restricted 8690	311,680	0	311,680
Undocumented Resources Liaisons	Restricted 8620	304,899	304,899	0
Veteran Resource Center	Restricted 8620	294,513	294,513	0
Zero Textbook Cost Program	Restricted 8620	1,593,507	1,593,507	0
2020-21 Strong Workforce Program (Adjustment)	Restricted 8620	(1)	(1)	0
2022-23 SFRF Emergency Financial Assistance (Adjustment)	Fund 74 Federal 8100	0	0	0

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**RIVERSIDE COMMUNITY COLLEGE DISTRICT
RIVERSIDE COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2025	Adjustment
2022-23 Student Success Completion Grant (Adjustment)	Restricted 8620	0	0	0
Asian American, Native Hawaiian and Pacific Island (One-Time Funds)	Restricted 8620	10,000	10,000	0
EOPS (One-Time Funds)	Restricted 8620	0	0	0
K-12 Strong Workforce (One-Time Funds)	Restricted 8620	96,250	96,250	0
Nursing Education (One-Time Funds)	Restricted 8620	7,706	7,706	0
SFAA (One-Time Funds)	Restricted 8620	604,494	604,494	0
TANF (CalWORKs Services)-Reimbursement	Federal 8140	185,485	96,452	89,033
Veteran Resource Center (One-Time Funds)	Restricted 8620	175,768	175,768	0
2023-24 Categorical Adjustment	See 2023-24 Exhibit D	1,731,301	1,731,301	0
2023-24 Education Protection Account Recalculation	See 2023-24 Exhibit A\D - EPA	309,888	309,888	0
2023-24 State General Apportionment Adjustment	See 2023-24 Exhibit D	11,974,348	11,974,348	0
Total		246,676,426	243,704,816	2,971,610

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**SAN BERNARDINO COMMUNITY COLLEGE DISTRICT
SAN BERNARDINO COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2025	Adjustment
State General Apportionment	Unrestricted 8610	56,153,713	55,354,436	799,277
Access to Print and Electronic Information	Restricted 8620	21,064	21,064	0
Adult Education Block Grant	Restricted 8620	13,012,441	13,012,441	0
Apprentice Allowance (RSI)	Unrestricted 8610	0	0	0
Asian American, Native Hawaiian and Pacific Island	Restricted 8620	0	0	0
Basic Needs Centers	Restricted 8620	597,275	597,275	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8610	159,847	159,847	0
California College Promise	Restricted 8620	1,457,974	1,457,974	0
CalWORKs	Restricted 8620	808,548	808,548	0
CARE	Restricted 8620	476,458	476,458	0
Childcare Tax Bailout	Restricted 8620	0	0	0
Classified Employee Summer Assistance Program	Restricted 8650	0	0	0
College Rapid Rehousing Funds	Restricted 8620	652,835	652,835	0
Common Course Numbering System	Restricted 8620	1,826,086	1,826,086	0
Corporation for Education Network Initiatives	Restricted 8620	0	0	0
Deaf and Hard of Hearing	Restricted 8620	58,474	58,474	0
Disabled Student Program & Services	Restricted 8620	2,084,315	2,084,315	0
EEO Innovative Best Practice	Restricted 8620	100,000	100,000	0
EOPS	Restricted 8620	2,522,222	2,522,222	0
Equal Employment Opportunity	Restricted 8620	149,253	136,986	12,267
Financial Aid Technology	Restricted 8620	72,491	72,491	0
Foster Care Education	Restricted 8620	84,198	84,198	0
Full Time Faculty Hiring	Unrestricted 8690	2,298,550	2,298,550	0
Hire UP	Restricted 8620	0	0	0
Immigration Legal Services	Restricted 8620	0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
LGBTQ+	Restricted 8620	130,159	130,159	0
Local and Systemwide Technology and Data Security	Restricted 8620	175,000	175,000	0
Maintenance Allowance	Restricted 8650	0	0	0
Mental Health Program	Restricted 8620	439,598	439,598	0
Middle College High School Grants	Restricted 8620	264,368	264,368	0
NextUp	Restricted 8620	444,515	444,515	0
Nursing Education	Restricted 8620	170,700	170,700	0
Part-Time Faculty Compensation	Unrestricted 8610	323,940	323,940	0
Part-Time Faculty Health Benefits	Unrestricted 8610	56,987	45,590	11,397
Part-Time Faculty Office Hours	Unrestricted 8610	0	0	0
Return to Title IV	Unrestricted 8610	10,618	0	10,618
SFAA	Restricted 8620	818,771	818,771	0
Special Trustee AB318 Restricted Exp.	Restricted 8620	0	0	0
Strong Workforce Program	Restricted 8620	1,983,837	1,983,837	0
Student Equity and Achievement Program	Restricted 8620	8,230,259	8,230,259	0
Student Success Completion Grant	Restricted 8620	3,519,386	3,519,386	0
Umoja	Restricted 8690	77,827	0	77,827
Undocumented Resources Liaisons	Restricted 8620	164,403	164,403	0
Veteran Resource Center	Restricted 8620	160,958	160,958	0
Zero Textbook Cost Program	Restricted 8620	758,500	758,500	0
2020-21 Strong Workforce Program (Adjustment)	Restricted 8620	0	0	0
2022-23 SFRF Emergency Financial Assistance (Adjustment)	Fund 74 Federal 8100	0	0	0

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**SAN BERNARDINO COMMUNITY COLLEGE DISTRICT
SAN BERNARDINO COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2025	Adjustment
2022-23 Student Success Completion Grant (Adjustment)	Restricted 8620	0	0	0
Asian American, Native Hawaiian and Pacific Island (One-Time Funds)	Restricted 8620	0	0	0
EOPS (One-Time Funds)	Restricted 8620	0	0	0
K-12 Strong Workforce (One-Time Funds)	Restricted 8620	0	0	0
Nursing Education (One-Time Funds)	Restricted 8620	17,263	17,263	0
SFAA (One-Time Funds)	Restricted 8620	287,646	287,646	0
TANF (CalWORKs Services)-Reimbursement	Federal 8140	112,064	62,355	49,709
Veteran Resource Center (One-Time Funds)	Restricted 8620	0	0	0
2023-24 Categorical Adjustment	See 2023-24 Exhibit D	192,837	192,837	0
2023-24 Education Protection Account Recalculation	See 2023-24 Exhibit A\D - EPA	325,076	325,076	0
2023-24 State General Apportionment Adjustment	See 2023-24 Exhibit D	5,309,894	5,309,894	0
Total		106,510,350	105,549,255	961,095

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**SAN DIEGO COMMUNITY COLLEGE DISTRICT
SAN DIEGO COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2025	Adjustment
State General Apportionment	Unrestricted 8610	80,137,720	76,034,227	4,103,493
Access to Print and Electronic Information	Restricted 8620	33,810	33,810	0
Adult Education Block Grant	Restricted 8620	4,354,860	4,354,860	0
Apprentice Allowance (RSI)	Unrestricted 8610	302,093	442,585	(140,492)
Asian American, Native Hawaiian and Pacific Island	Restricted 8620	363,601	363,601	0
Basic Needs Centers	Restricted 8620	1,369,662	1,369,662	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8610	990,162	990,162	0
California College Promise	Restricted 8620	2,901,485	2,901,485	0
CalWORKs	Restricted 8620	4,662,019	4,662,019	0
CARE	Restricted 8620	745,186	745,186	0
Childcare Tax Bailout	Restricted 8620	0	0	0
Classified Employee Summer Assistance Program	Restricted 8650	5,910	5,910	0
College Rapid Rehousing Funds	Restricted 8620	1,498,743	1,498,743	0
Common Course Numbering System	Restricted 8620	2,739,129	2,739,129	0
Corporation for Education Network Initiatives	Restricted 8620	0	0	0
Deaf and Hard of Hearing	Restricted 8620	672,450	672,450	0
Disabled Student Program & Services	Restricted 8620	5,850,958	5,850,958	0
EEO Innovative Best Practice	Restricted 8620	0	0	0
EOPS	Restricted 8620	5,352,396	5,352,396	0
Equal Employment Opportunity	Restricted 8620	149,253	136,986	12,267
Financial Aid Technology	Restricted 8620	126,923	126,923	0
Foster Care Education	Restricted 8620	0	0	0
Full Time Faculty Hiring	Unrestricted 8690	4,948,078	4,948,078	0
Hire UP	Restricted 8620	1,750,000	1,750,000	0
Immigration Legal Services	Restricted 8620	0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
LGBTQ+	Restricted 8620	301,808	301,808	0
Local and Systemwide Technology and Data Security	Restricted 8620	175,000	175,000	0
Maintenance Allowance	Restricted 8650	0	0	0
Mental Health Program	Restricted 8620	1,107,722	1,107,722	0
Middle College High School Grants	Restricted 8620	264,368	264,368	0
NextUp	Restricted 8620	1,034,627	1,034,627	0
Nursing Education	Restricted 8620	167,005	167,005	0
Part-Time Faculty Compensation	Unrestricted 8610	901,684	901,684	0
Part-Time Faculty Health Benefits	Unrestricted 8610	10,528,103	6,724,587	3,803,516
Part-Time Faculty Office Hours	Unrestricted 8610	2,869,559	2,289,636	579,923
Return to Title IV	Unrestricted 8610	0	0	0
SFAA	Restricted 8620	2,135,490	2,113,315	22,175
Special Trustee AB318 Restricted Exp.	Restricted 8620	0	0	0
Strong Workforce Program	Restricted 8620	4,589,920	4,589,920	0
Student Equity and Achievement Program	Restricted 8620	18,455,499	18,455,499	0
Student Success Completion Grant	Restricted 8620	3,812,876	3,812,876	0
Umoja	Restricted 8690	117,303	0	117,303
Undocumented Resources Liaisons	Restricted 8620	397,689	397,689	0
Veteran Resource Center	Restricted 8620	808,861	808,861	0
Zero Textbook Cost Program	Restricted 8620	1,130,000	1,130,000	0
2020-21 Strong Workforce Program (Adjustment)	Restricted 8620	0	0	0
2022-23 SFRF Emergency Financial Assistance (Adjustment)	Fund 74 Federal 8100	(1,581)	(1,581)	0

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**SAN DIEGO COMMUNITY COLLEGE DISTRICT
SAN DIEGO COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2025	Adjustment
2022-23 Student Success Completion Grant (Adjustment)	Restricted 8620	0	0	0
Asian American, Native Hawaiian and Pacific Island (One-Time Funds)	Restricted 8620	30,000	30,000	0
EOPS (One-Time Funds)	Restricted 8620	0	0	0
K-12 Strong Workforce (One-Time Funds)	Restricted 8620	0	0	0
Nursing Education (One-Time Funds)	Restricted 8620	14,300	14,300	0
SFAA (One-Time Funds)	Restricted 8620	637,093	607,899	29,194
TANF (CalWORKs Services)-Reimbursement	Federal 8140	603,646	313,895	289,751
Veteran Resource Center (One-Time Funds)	Restricted 8620	0	0	0
2023-24 Categorical Adjustment	See 2023-24 Exhibit D	1,975,379	1,975,379	0
2023-24 Education Protection Account Recalculation	See 2023-24 Exhibit A\D - EPA	501,622	501,622	0
2023-24 State General Apportionment Adjustment	See 2023-24 Exhibit D	27,014,956	27,014,956	0
Total		198,527,367	189,710,237	8,817,130

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**SAN FRANCISCO COMMUNITY COLLEGE DISTRICT
SAN FRANCISCO COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2025	Adjustment
State General Apportionment	Unrestricted 8610	71,793,984	66,595,738	5,198,246
Access to Print and Electronic Information	Restricted 8620	11,553	11,553	0
Adult Education Block Grant	Restricted 8620	4,308,814	4,308,814	0
Apprentice Allowance (RSI)	Unrestricted 8610	841,064	322,967	518,097
Asian American, Native Hawaiian and Pacific Island	Restricted 8620	165,641	165,641	0
Basic Needs Centers	Restricted 8620	498,699	498,699	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8610	114,762	114,762	0
California College Promise	Restricted 8620	1,632,222	1,632,222	0
CalWORKs	Restricted 8620	375,863	375,863	0
CARE	Restricted 8620	160,573	160,573	0
Childcare Tax Bailout	Restricted 8620	108,667	108,667	0
Classified Employee Summer Assistance Program	Restricted 8650	0	0	0
College Rapid Rehousing Funds	Restricted 8620	0	0	0
Common Course Numbering System	Restricted 8620	913,043	913,043	0
Corporation for Education Network Initiatives	Restricted 8620	0	0	0
Deaf and Hard of Hearing	Restricted 8620	140,337	140,337	0
Disabled Student Program & Services	Restricted 8620	2,767,576	2,767,576	0
EEO Innovative Best Practice	Restricted 8620	150,000	150,000	0
EOPS	Restricted 8620	2,621,668	2,621,668	0
Equal Employment Opportunity	Restricted 8620	149,253	136,986	12,267
Financial Aid Technology	Restricted 8620	59,902	59,902	0
Foster Care Education	Restricted 8620	38,595	38,595	0
Full Time Faculty Hiring	Unrestricted 8690	2,360,166	2,360,166	0
Hire UP	Restricted 8620	1,320,000	1,320,000	0
Immigration Legal Services	Restricted 8620	0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
LGBTQ+	Restricted 8620	147,094	147,094	0
Local and Systemwide Technology and Data Security	Restricted 8620	175,000	175,000	0
Maintenance Allowance	Restricted 8650	0	0	0
Mental Health Program	Restricted 8620	397,260	397,260	0
Middle College High School Grants	Restricted 8620	0	0	0
NextUp	Restricted 8620	1,341,811	1,341,811	0
Nursing Education	Restricted 8620	207,775	207,775	0
Part-Time Faculty Compensation	Unrestricted 8610	345,642	345,642	0
Part-Time Faculty Health Benefits	Unrestricted 8610	2,088,285	1,670,628	417,657
Part-Time Faculty Office Hours	Unrestricted 8610	225,847	180,678	45,169
Return to Title IV	Unrestricted 8610	24,453	0	24,453
SFAA	Restricted 8620	683,934	661,759	22,175
Special Trustee AB318 Restricted Exp.	Restricted 8620	0	0	0
Strong Workforce Program	Restricted 8620	2,191,609	2,191,609	0
Student Equity and Achievement Program	Restricted 8620	9,765,038	9,765,038	0
Student Success Completion Grant	Restricted 8620	4,852,516	4,852,516	0
Umoja	Restricted 8690	76,872	0	76,872
Undocumented Resources Liaisons	Restricted 8620	139,416	139,416	0
Veteran Resource Center	Restricted 8620	359,105	359,105	0
Zero Textbook Cost Program	Restricted 8620	320,000	320,000	0
2020-21 Strong Workforce Program (Adjustment)	Restricted 8620	(1,494)	(1,494)	0
2022-23 SFRF Emergency Financial Assistance (Adjustment)	Fund 74 Federal 8100	(407,205)	(407,205)	0

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**SAN FRANCISCO COMMUNITY COLLEGE DISTRICT
SAN FRANCISCO COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2025	Adjustment
2022-23 Student Success Completion Grant (Adjustment)	Restricted 8620	(243,914)	(243,914)	0
Asian American, Native Hawaiian and Pacific Island (One-Time Funds)	Restricted 8620	10,000	10,000	0
EOPS (One-Time Funds)	Restricted 8620	0	0	0
K-12 Strong Workforce (One-Time Funds)	Restricted 8620	0	0	0
Nursing Education (One-Time Funds)	Restricted 8620	21,253	21,253	0
SFAA (One-Time Funds)	Restricted 8620	256,506	227,312	29,194
TANF (CalWORKs Services)-Reimbursement	Federal 8140	56,369	29,412	26,957
Veteran Resource Center (One-Time Funds)	Restricted 8620	0	0	0
2023-24 Categorical Adjustment	See 2023-24 Exhibit D	2,137,535	2,137,535	0
2023-24 Education Protection Account Recalculation	See 2023-24 Exhibit A\D - EPA	481,378	481,378	0
2023-24 State General Apportionment Adjustment	See 2023-24 Exhibit D	12,974,408	12,974,408	0
Total		129,158,875	122,787,788	6,371,087

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**SAN JOAQUIN DELTA COMMUNITY COLLEGE DISTRICT
SAN JOAQUIN COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2025	Adjustment
State General Apportionment	Unrestricted 8610	39,628,704	36,220,589	3,408,115
Access to Print and Electronic Information	Restricted 8620	10,568	10,568	0
Adult Education Block Grant	Restricted 8620	554,786	554,786	0
Apprentice Allowance (RSI)	Unrestricted 8610	1,095,852	683,770	412,082
Asian American, Native Hawaiian and Pacific Island	Restricted 8620	134,591	134,591	0
Basic Needs Centers	Restricted 8620	478,161	478,161	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8610	132,851	132,851	0
California College Promise	Restricted 8620	1,087,742	1,087,742	0
CalWORKs	Restricted 8620	919,563	919,563	0
CARE	Restricted 8620	513,802	513,802	0
Childcare Tax Bailout	Restricted 8620	0	0	0
Classified Employee Summer Assistance Program	Restricted 8650	42,567	42,567	0
College Rapid Rehousing Funds	Restricted 8620	969,206	969,206	0
Common Course Numbering System	Restricted 8620	913,043	913,043	0
Corporation for Education Network Initiatives	Restricted 8620	0	0	0
Deaf and Hard of Hearing	Restricted 8620	102,329	102,329	0
Disabled Student Program & Services	Restricted 8620	1,145,772	1,145,772	0
EEO Innovative Best Practice	Restricted 8620	0	0	0
EOPS	Restricted 8620	2,494,005	2,494,005	0
Equal Employment Opportunity	Restricted 8620	149,253	136,986	12,267
Financial Aid Technology	Restricted 8620	57,591	57,591	0
Foster Care Education	Restricted 8620	198,794	198,794	0
Full Time Faculty Hiring	Unrestricted 8690	2,318,333	2,318,333	0
Hire UP	Restricted 8620	0	0	0
Immigration Legal Services	Restricted 8620	0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
LGBTQ+	Restricted 8620	107,292	107,292	0
Local and Systemwide Technology and Data Security	Restricted 8620	175,000	175,000	0
Maintenance Allowance	Restricted 8650	0	0	0
Mental Health Program	Restricted 8620	354,335	354,335	0
Middle College High School Grants	Restricted 8620	264,368	264,368	0
NextUp	Restricted 8620	318,347	318,347	0
Nursing Education	Restricted 8620	268,022	268,022	0
Part-Time Faculty Compensation	Unrestricted 8610	364,003	364,003	0
Part-Time Faculty Health Benefits	Unrestricted 8610	0	0	0
Part-Time Faculty Office Hours	Unrestricted 8610	0	0	0
Return to Title IV	Unrestricted 8610	0	0	0
SFAA	Restricted 8620	685,064	662,889	22,175
Special Trustee AB318 Restricted Exp.	Restricted 8620	0	0	0
Strong Workforce Program	Restricted 8620	2,580,800	2,580,800	0
Student Equity and Achievement Program	Restricted 8620	5,975,978	5,975,978	0
Student Success Completion Grant	Restricted 8620	6,761,775	6,761,775	0
Umoja	Restricted 8690	0	0	0
Undocumented Resources Liaisons	Restricted 8620	119,894	119,894	0
Veteran Resource Center	Restricted 8620	81,827	81,827	0
Zero Textbook Cost Program	Restricted 8620	320,000	320,000	0
2020-21 Strong Workforce Program (Adjustment)	Restricted 8620	0	0	0
2022-23 SFRF Emergency Financial Assistance (Adjustment)	Fund 74 Federal 8100	0	0	0

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**SAN JOAQUIN DELTA COMMUNITY COLLEGE DISTRICT
SAN JOAQUIN COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2025	Adjustment
2022-23 Student Success Completion Grant (Adjustment)	Restricted 8620	0	0	0
Asian American, Native Hawaiian and Pacific Island (One-Time Funds)	Restricted 8620	10,000	10,000	0
EOPS (One-Time Funds)	Restricted 8620	0	0	0
K-12 Strong Workforce (One-Time Funds)	Restricted 8620	0	0	0
Nursing Education (One-Time Funds)	Restricted 8620	25,726	25,726	0
SFAA (One-Time Funds)	Restricted 8620	260,595	231,401	29,194
TANF (CalWORKs Services)-Reimbursement	Federal 8140	121,525	63,193	58,332
Veteran Resource Center (One-Time Funds)	Restricted 8620	0	0	0
2023-24 Categorical Adjustment	See 2023-24 Exhibit D	313,544	313,544	0
2023-24 Education Protection Account Recalculation	See 2023-24 Exhibit A\D - EPA	359,163	359,163	0
2023-24 State General Apportionment Adjustment	See 2023-24 Exhibit D	16,123,732	16,123,732	0
Total		88,538,503	84,596,338	3,942,165

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**SAN JOSÉ-EVERGREEN COMMUNITY COLLEGE DISTRICT
SANTA CLARA COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2025	Adjustment
State General Apportionment	Unrestricted 8610	878,693	817,063	61,630
Access to Print and Electronic Information	Restricted 8620	21,016	21,016	0
Adult Education Block Grant	Restricted 8620	1,440,416	1,440,416	0
Apprentice Allowance (RSI)	Unrestricted 8610	390,975	217,634	173,341
Asian American, Native Hawaiian and Pacific Island	Restricted 8620	254,836	254,836	0
Basic Needs Centers	Restricted 8620	580,322	580,322	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8610	129,075	129,075	0
California College Promise	Restricted 8620	1,012,594	1,012,594	0
CalWORKs	Restricted 8620	567,119	567,119	0
CARE	Restricted 8620	280,009	280,009	0
Childcare Tax Bailout	Restricted 8620	0	0	0
Classified Employee Summer Assistance Program	Restricted 8650	0	0	0
College Rapid Rehousing Funds	Restricted 8620	0	0	0
Common Course Numbering System	Restricted 8620	1,826,086	1,826,086	0
Corporation for Education Network Initiatives	Restricted 8620	0	0	0
Deaf and Hard of Hearing	Restricted 8620	87,711	87,711	0
Disabled Student Program & Services	Restricted 8620	2,041,659	2,041,659	0
EEO Innovative Best Practice	Restricted 8620	0	0	0
EOPS	Restricted 8620	2,871,395	2,871,395	0
Equal Employment Opportunity	Restricted 8620	149,253	136,986	12,267
Financial Aid Technology	Restricted 8620	73,536	73,536	0
Foster Care Education	Restricted 8620	0	0	0
Full Time Faculty Hiring	Unrestricted 8690	1,638,795	1,638,795	0
Hire UP	Restricted 8620	0	0	0
Immigration Legal Services	Restricted 8620	0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
LGBTQ+	Restricted 8620	132,809	132,809	0
Local and Systemwide Technology and Data Security	Restricted 8620	175,000	175,000	0
Maintenance Allowance	Restricted 8650	0	0	0
Mental Health Program	Restricted 8620	437,874	437,874	0
Middle College High School Grants	Restricted 8620	0	0	0
NextUp	Restricted 8620	594,998	594,998	0
Nursing Education	Restricted 8620	171,473	171,473	0
Part-Time Faculty Compensation	Unrestricted 8610	286,485	286,485	0
Part-Time Faculty Health Benefits	Unrestricted 8610	223,937	179,150	44,787
Part-Time Faculty Office Hours	Unrestricted 8610	2,734,508	2,187,606	546,902
Return to Title IV	Unrestricted 8610	0	0	0
SFAA	Restricted 8620	708,566	708,566	0
Special Trustee AB318 Restricted Exp.	Restricted 8620	0	0	0
Strong Workforce Program	Restricted 8620	2,124,212	2,124,212	0
Student Equity and Achievement Program	Restricted 8620	5,090,419	5,090,419	0
Student Success Completion Grant	Restricted 8620	3,485,965	3,485,965	0
Umoja	Restricted 8690	167,947	73,371	94,576
Undocumented Resources Liaisons	Restricted 8620	166,920	166,920	0
Veteran Resource Center	Restricted 8620	113,396	113,396	0
Zero Textbook Cost Program	Restricted 8620	840,000	840,000	0
2020-21 Strong Workforce Program (Adjustment)	Restricted 8620	0	0	0
2022-23 SFRF Emergency Financial Assistance (Adjustment)	Fund 74 Federal 8100	(2,647)	(2,647)	0

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**SAN JOSÉ-EVERGREEN COMMUNITY COLLEGE DISTRICT
SANTA CLARA COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2025	Adjustment
2022-23 Student Success Completion Grant (Adjustment)	Restricted 8620	0	0	0
Asian American, Native Hawaiian and Pacific Island (One-Time Funds)	Restricted 8620	20,000	20,000	0
EOPS (One-Time Funds)	Restricted 8620	0	0	0
K-12 Strong Workforce (One-Time Funds)	Restricted 8620	0	0	0
Nursing Education (One-Time Funds)	Restricted 8620	9,149	9,149	0
SFAA (One-Time Funds)	Restricted 8620	253,358	253,358	0
TANF (CalWORKs Services)-Reimbursement	Federal 8140	91,066	47,355	43,711
Veteran Resource Center (One-Time Funds)	Restricted 8620	0	0	0
2023-24 Categorical Adjustment	See 2023-24 Exhibit D	1,075,590	1,075,590	0
2023-24 Education Protection Account Recalculation	See 2023-24 Exhibit A\D - EPA	271,357	271,357	0
2023-24 State General Apportionment Adjustment	See 2023-24 Exhibit D	0	0	0
Total		33,415,872	32,438,658	977,214

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**SAN LUIS OBISPO COUNTY COMMUNITY COLLEGE DISTRICT
SAN LUIS OBISPO COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2025	Adjustment
State General Apportionment	Unrestricted 8610	1,417,645	758,731	658,914
Access to Print and Electronic Information	Restricted 8620	10,815	10,815	0
Adult Education Block Grant	Restricted 8620	490,074	490,074	0
Apprentice Allowance (RSI)	Unrestricted 8610	0	0	0
Asian American, Native Hawaiian and Pacific Island	Restricted 8620	0	0	0
Basic Needs Centers	Restricted 8620	320,865	320,865	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8610	68,877	68,877	0
California College Promise	Restricted 8620	672,504	672,504	0
CalWORKs	Restricted 8620	328,723	328,723	0
CARE	Restricted 8620	296,741	296,741	0
Childcare Tax Bailout	Restricted 8620	0	0	0
Classified Employee Summer Assistance Program	Restricted 8650	0	0	0
College Rapid Rehousing Funds	Restricted 8620	0	0	0
Common Course Numbering System	Restricted 8620	913,043	913,043	0
Corporation for Education Network Initiatives	Restricted 8620	0	0	0
Deaf and Hard of Hearing	Restricted 8620	0	0	0
Disabled Student Program & Services	Restricted 8620	1,316,596	1,316,596	0
EEO Innovative Best Practice	Restricted 8620	0	0	0
EOPS	Restricted 8620	776,162	776,162	0
Equal Employment Opportunity	Restricted 8620	149,253	136,986	12,267
Financial Aid Technology	Restricted 8620	49,895	49,895	0
Foster Care Education	Restricted 8620	197,249	197,249	0
Full Time Faculty Hiring	Unrestricted 8690	1,138,397	1,138,397	0
Hire UP	Restricted 8620	0	0	0
Immigration Legal Services	Restricted 8620	0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
LGBTQ+	Restricted 8620	76,118	76,118	0
Local and Systemwide Technology and Data Security	Restricted 8620	175,000	175,000	0
Maintenance Allowance	Restricted 8650	0	0	0
Mental Health Program	Restricted 8620	251,697	251,697	0
Middle College High School Grants	Restricted 8620	0	0	0
NextUp	Restricted 8620	784,406	784,406	0
Nursing Education	Restricted 8620	232,560	232,560	0
Part-Time Faculty Compensation	Unrestricted 8610	226,682	226,682	0
Part-Time Faculty Health Benefits	Unrestricted 8610	504,020	403,216	100,804
Part-Time Faculty Office Hours	Unrestricted 8610	422,441	337,953	84,488
Return to Title IV	Unrestricted 8610	4,500	0	4,500
SFAA	Restricted 8620	376,523	376,523	0
Special Trustee AB318 Restricted Exp.	Restricted 8620	0	0	0
Strong Workforce Program	Restricted 8620	1,046,636	1,046,636	0
Student Equity and Achievement Program	Restricted 8620	3,022,433	3,022,433	0
Student Success Completion Grant	Restricted 8620	2,314,908	2,314,908	0
Umoja	Restricted 8690	0	0	0
Undocumented Resources Liaisons	Restricted 8620	95,301	95,301	0
Veteran Resource Center	Restricted 8620	51,672	51,672	0
Zero Textbook Cost Program	Restricted 8620	379,800	379,800	0
2020-21 Strong Workforce Program (Adjustment)	Restricted 8620	0	0	0
2022-23 SFRF Emergency Financial Assistance (Adjustment)	Fund 74 Federal 8100	(15,745)	(15,745)	0

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**SAN LUIS OBISPO COUNTY COMMUNITY COLLEGE DISTRICT
SAN LUIS OBISPO COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2025	Adjustment
2022-23 Student Success Completion Grant (Adjustment)	Restricted 8620	0	0	0
Asian American, Native Hawaiian and Pacific Island (One-Time Funds)	Restricted 8620	0	0	0
EOPS (One-Time Funds)	Restricted 8620	0	0	0
K-12 Strong Workforce (One-Time Funds)	Restricted 8620	0	0	0
Nursing Education (One-Time Funds)	Restricted 8620	12,408	12,408	0
SFAA (One-Time Funds)	Restricted 8620	143,842	143,842	0
TANF (CalWORKs Services)-Reimbursement	Federal 8140	50,929	26,483	24,446
Veteran Resource Center (One-Time Funds)	Restricted 8620	0	0	0
2023-24 Categorical Adjustment	See 2023-24 Exhibit D	810,714	810,714	0
2023-24 Education Protection Account Recalculation	See 2023-24 Exhibit A\D - EPA	174,315	174,315	0
2023-24 State General Apportionment Adjustment	See 2023-24 Exhibit D	7,581,472	7,581,472	0
Total		26,869,471	25,984,052	885,419

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**SAN MATEO COUNTY COMMUNITY COLLEGE DISTRICT
SAN MATEO COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2025	Adjustment
State General Apportionment	Unrestricted 8610	1,314,297	1,222,114	92,183
Access to Print and Electronic Information	Restricted 8620	31,652	31,652	0
Adult Education Block Grant	Restricted 8620	620,681	620,681	0
Apprentice Allowance (RSI)	Unrestricted 8610	467,315	555,086	(87,771)
Asian American, Native Hawaiian and Pacific Island	Restricted 8620	351,851	351,851	0
Basic Needs Centers	Restricted 8620	746,143	746,143	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8610	122,872	122,872	0
California College Promise	Restricted 8620	1,674,110	1,674,110	0
CalWORKs	Restricted 8620	418,703	418,703	0
CARE	Restricted 8620	268,995	268,995	0
Childcare Tax Bailout	Restricted 8620	0	0	0
Classified Employee Summer Assistance Program	Restricted 8650	27,007	27,007	0
College Rapid Rehousing Funds	Restricted 8620	0	0	0
Common Course Numbering System	Restricted 8620	2,739,129	2,739,129	0
Corporation for Education Network Initiatives	Restricted 8620	0	0	0
Deaf and Hard of Hearing	Restricted 8620	38,008	38,008	0
Disabled Student Program & Services	Restricted 8620	2,878,492	2,878,492	0
EEO Innovative Best Practice	Restricted 8620	0	0	0
EOPS	Restricted 8620	2,493,686	2,493,686	0
Equal Employment Opportunity	Restricted 8620	149,253	136,986	12,267
Financial Aid Technology	Restricted 8620	99,184	99,184	0
Foster Care Education	Restricted 8620	0	0	0
Full Time Faculty Hiring	Unrestricted 8690	2,274,980	2,274,980	0
Hire UP	Restricted 8620	0	0	0
Immigration Legal Services	Restricted 8620	0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
LGBTQ+	Restricted 8620	177,726	177,726	0
Local and Systemwide Technology and Data Security	Restricted 8620	175,000	175,000	0
Maintenance Allowance	Restricted 8650	0	0	0
Mental Health Program	Restricted 8620	614,797	614,797	0
Middle College High School Grants	Restricted 8620	0	0	0
NextUp	Restricted 8620	650,428	650,428	0
Nursing Education	Restricted 8620	136,581	136,581	0
Part-Time Faculty Compensation	Unrestricted 8610	340,468	340,468	0
Part-Time Faculty Health Benefits	Unrestricted 8610	1,035,354	476,203	559,151
Part-Time Faculty Office Hours	Unrestricted 8610	1,429,474	1,037,012	392,462
Return to Title IV	Unrestricted 8610	0	0	0
SFAA	Restricted 8620	851,881	851,881	0
Special Trustee AB318 Restricted Exp.	Restricted 8620	0	0	0
Strong Workforce Program	Restricted 8620	2,025,976	2,025,976	0
Student Equity and Achievement Program	Restricted 8620	7,080,386	7,080,386	0
Student Success Completion Grant	Restricted 8620	2,569,699	2,569,699	0
Umoja	Restricted 8690	181,459	63,004	118,455
Undocumented Resources Liaisons	Restricted 8620	252,582	252,582	0
Veteran Resource Center	Restricted 8620	242,048	242,048	0
Zero Textbook Cost Program	Restricted 8620	1,230,000	1,230,000	0
2020-21 Strong Workforce Program (Adjustment)	Restricted 8620	0	0	0
2022-23 SFRF Emergency Financial Assistance (Adjustment)	Fund 74 Federal 8100	0	0	0

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**SAN MATEO COUNTY COMMUNITY COLLEGE DISTRICT
SAN MATEO COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2025	Adjustment
2022-23 Student Success Completion Grant (Adjustment)	Restricted 8620	0	0	0
Asian American, Native Hawaiian and Pacific Island (One-Time Funds)	Restricted 8620	30,000	30,000	0
EOPS (One-Time Funds)	Restricted 8620	0	0	0
K-12 Strong Workforce (One-Time Funds)	Restricted 8620	0	0	0
Nursing Education (One-Time Funds)	Restricted 8620	7,287	7,287	0
SFAA (One-Time Funds)	Restricted 8620	272,316	297,719	(25,403)
TANF (CalWORKs Services)-Reimbursement	Federal 8140	84,986	44,193	40,793
Veteran Resource Center (One-Time Funds)	Restricted 8620	0	0	0
2023-24 Categorical Adjustment	See 2023-24 Exhibit D	239,986	239,986	0
2023-24 Education Protection Account Recalculation	See 2023-24 Exhibit A\D - EPA	361,781	361,781	0
2023-24 State General Apportionment Adjustment	See 2023-24 Exhibit D	0	0	0
Total		36,706,573	35,604,436	1,102,137

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**SANTA BARBARA COMMUNITY COLLEGE DISTRICT
SANTA BARBARA COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2025	Adjustment
State General Apportionment	Unrestricted 8610	30,155,959	28,875,609	1,280,350
Access to Print and Electronic Information	Restricted 8620	11,509	11,509	0
Adult Education Block Grant	Restricted 8620	1,009,771	1,009,771	0
Apprentice Allowance (RSI)	Unrestricted 8610	0	0	0
Asian American, Native Hawaiian and Pacific Island	Restricted 8620	0	0	0
Basic Needs Centers	Restricted 8620	379,971	379,971	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8610	99,809	99,809	0
California College Promise	Restricted 8620	1,468,013	1,468,013	0
CalWORKs	Restricted 8620	168,430	168,430	0
CARE	Restricted 8620	224,916	224,916	0
Childcare Tax Bailout	Restricted 8620	39,827	39,827	0
Classified Employee Summer Assistance Program	Restricted 8650	8,787	8,787	0
College Rapid Rehousing Funds	Restricted 8620	943,063	943,063	0
Common Course Numbering System	Restricted 8620	913,043	913,043	0
Corporation for Education Network Initiatives	Restricted 8620	0	0	0
Deaf and Hard of Hearing	Restricted 8620	29,237	29,237	0
Disabled Student Program & Services	Restricted 8620	2,174,978	2,174,978	0
EEO Innovative Best Practice	Restricted 8620	149,998	149,998	0
EOPS	Restricted 8620	2,035,028	2,035,028	0
Equal Employment Opportunity	Restricted 8620	149,253	136,986	12,267
Financial Aid Technology	Restricted 8620	53,482	53,482	0
Foster Care Education	Restricted 8620	66,618	66,618	0
Full Time Faculty Hiring	Unrestricted 8690	1,733,645	1,733,645	0
Hire UP	Restricted 8620	0	0	0
Immigration Legal Services	Restricted 8620	0	0	0
K-12 Strong Workforce	Restricted 8620	11,091,382	11,091,382	0
LGBTQ+	Restricted 8620	99,854	99,854	0
Local and Systemwide Technology and Data Security	Restricted 8620	175,000	175,000	0
Maintenance Allowance	Restricted 8650	3,939	0	3,939
Mental Health Program	Restricted 8620	314,006	314,006	0
Middle College High School Grants	Restricted 8620	0	0	0
NextUp	Restricted 8620	651,570	651,570	0
Nursing Education	Restricted 8620	174,562	174,562	0
Part-Time Faculty Compensation	Unrestricted 8610	272,263	272,263	0
Part-Time Faculty Health Benefits	Unrestricted 8610	16,761	12,876	3,885
Part-Time Faculty Office Hours	Unrestricted 8610	972,870	0	972,870
Return to Title IV	Unrestricted 8610	0	0	0
SFAA	Restricted 8620	526,052	526,052	0
Special Trustee AB318 Restricted Exp.	Restricted 8620	0	0	0
Strong Workforce Program	Restricted 8620	7,677,937	7,677,937	0
Student Equity and Achievement Program	Restricted 8620	4,661,832	4,661,832	0
Student Success Completion Grant	Restricted 8620	2,817,232	2,817,232	0
Umoja	Restricted 8690	75,900	75,900	0
Undocumented Resources Liaisons	Restricted 8620	117,677	117,677	0
Veteran Resource Center	Restricted 8620	66,627	66,627	0
Zero Textbook Cost Program	Restricted 8620	320,000	320,000	0
2020-21 Strong Workforce Program (Adjustment)	Restricted 8620	0	0	0
2022-23 SFRF Emergency Financial Assistance (Adjustment)	Fund 74 Federal 8100	(592,261)	(592,261)	0

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SANTA BARBARA COMMUNITY COLLEGE DISTRICT
SANTA BARBARA COUNTY

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2025	Adjustment
2022-23 Student Success Completion Grant (Adjustment)	Restricted 8620	0	0	0
Asian American, Native Hawaiian and Pacific Island (One-Time Funds)	Restricted 8620	0	0	0
EOPS (One-Time Funds)	Restricted 8620	0	0	0
K-12 Strong Workforce (One-Time Funds)	Restricted 8620	96,250	96,250	0
Nursing Education (One-Time Funds)	Restricted 8620	18,220	18,220	0
SFAA (One-Time Funds)	Restricted 8620	174,163	174,163	0
TANF (CalWORKs Services)-Reimbursement	Federal 8140	31,777	16,524	15,253
Veteran Resource Center (One-Time Funds)	Restricted 8620	0	0	0
2023-24 Categorical Adjustment	See 2023-24 Exhibit D	980,027	980,027	0
2023-24 Education Protection Account Recalculation	See 2023-24 Exhibit A\D - EPA	280,566	280,566	0
2023-24 State General Apportionment Adjustment	See 2023-24 Exhibit D	9,318,008	9,318,008	0
Total		82,157,551	79,868,987	2,288,564

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**SANTA CLARITA COMMUNITY COLLEGE DISTRICT
LOS ANGELES COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2025	Adjustment
State General Apportionment	Unrestricted 8610	64,174,538	57,578,975	6,595,563
Access to Print and Electronic Information	Restricted 8620	10,744	10,744	0
Adult Education Block Grant	Restricted 8620	493,702	493,702	0
Apprentice Allowance (RSI)	Unrestricted 8610	0	0	0
Asian American, Native Hawaiian and Pacific Island	Restricted 8620	121,222	121,222	0
Basic Needs Centers	Restricted 8620	484,132	484,132	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8610	124,586	124,586	0
California College Promise	Restricted 8620	1,687,932	1,687,932	0
CalWORKs	Restricted 8620	371,951	371,951	0
CARE	Restricted 8620	169,894	169,894	0
Childcare Tax Bailout	Restricted 8620	0	0	0
Classified Employee Summer Assistance Program	Restricted 8650	0	0	0
College Rapid Rehousing Funds	Restricted 8620	0	0	0
Common Course Numbering System	Restricted 8620	913,043	913,043	0
Corporation for Education Network Initiatives	Restricted 8620	0	0	0
Deaf and Hard of Hearing	Restricted 8620	40,932	40,932	0
Disabled Student Program & Services	Restricted 8620	1,404,066	1,404,066	0
EEO Innovative Best Practice	Restricted 8620	0	0	0
EOPS	Restricted 8620	892,876	892,876	0
Equal Employment Opportunity	Restricted 8620	149,253	136,986	12,267
Financial Aid Technology	Restricted 8620	64,116	64,116	0
Foster Care Education	Restricted 8620	55,905	55,905	0
Full Time Faculty Hiring	Unrestricted 8690	2,323,560	2,323,560	0
Hire UP	Restricted 8620	0	0	0
Immigration Legal Services	Restricted 8620	0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
LGBTQ+	Restricted 8620	138,276	138,276	0
Local and Systemwide Technology and Data Security	Restricted 8620	175,000	175,000	0
Maintenance Allowance	Restricted 8650	0	0	0
Mental Health Program	Restricted 8620	394,515	394,515	0
Middle College High School Grants	Restricted 8620	264,368	264,368	0
NextUp	Restricted 8620	362,960	362,960	0
Nursing Education	Restricted 8620	91,200	91,200	0
Part-Time Faculty Compensation	Unrestricted 8610	346,313	346,313	0
Part-Time Faculty Health Benefits	Unrestricted 8610	0	0	0
Part-Time Faculty Office Hours	Unrestricted 8610	701,587	542,632	158,955
Return to Title IV	Unrestricted 8610	0	0	0
SFAA	Restricted 8620	618,186	618,186	0
Special Trustee AB318 Restricted Exp.	Restricted 8620	0	0	0
Strong Workforce Program	Restricted 8620	1,810,896	1,810,896	0
Student Equity and Achievement Program	Restricted 8620	5,838,638	5,838,638	0
Student Success Completion Grant	Restricted 8620	5,000,964	5,000,964	0
Umoja	Restricted 8690	0	0	0
Undocumented Resources Liaisons	Restricted 8620	140,902	140,902	0
Veteran Resource Center	Restricted 8620	135,763	135,763	0
Zero Textbook Cost Program	Restricted 8620	320,000	320,000	0
2020-21 Strong Workforce Program (Adjustment)	Restricted 8620	0	0	0
2022-23 SFRF Emergency Financial Assistance (Adjustment)	Fund 74 Federal 8100	0	0	0

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**SANTA CLARITA COMMUNITY COLLEGE DISTRICT
LOS ANGELES COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2025	Adjustment
2022-23 Student Success Completion Grant (Adjustment)	Restricted 8620	(1,030,894)	(1,030,894)	0
Asian American, Native Hawaiian and Pacific Island (One-Time Funds)	Restricted 8620	10,000	10,000	0
EOPS (One-Time Funds)	Restricted 8620	0	0	0
K-12 Strong Workforce (One-Time Funds)	Restricted 8620	0	0	0
Nursing Education (One-Time Funds)	Restricted 8620	4,866	4,866	0
SFAA (One-Time Funds)	Restricted 8620	218,201	218,201	0
TANF (CalWORKs Services)-Reimbursement	Federal 8140	53,855	29,169	24,686
Veteran Resource Center (One-Time Funds)	Restricted 8620	0	0	0
2023-24 Categorical Adjustment	See 2023-24 Exhibit D	99,346	99,346	0
2023-24 Education Protection Account Recalculation	See 2023-24 Exhibit A\D - EPA	548,173	548,173	0
2023-24 State General Apportionment Adjustment	See 2023-24 Exhibit D	13,883,274	13,883,274	0
Total		103,608,841	96,817,370	6,791,471

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**SANTA MONICA COMMUNITY COLLEGE DISTRICT
LOS ANGELES COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2025	Adjustment
State General Apportionment	Unrestricted 8610	87,769,250	80,595,138	7,174,112
Access to Print and Electronic Information	Restricted 8620	11,682	11,682	0
Adult Education Block Grant	Restricted 8620	555,100	555,100	0
Apprentice Allowance (RSI)	Unrestricted 8610	0	0	0
Asian American, Native Hawaiian and Pacific Island	Restricted 8620	0	0	0
Basic Needs Centers	Restricted 8620	617,303	617,303	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8610	234,783	234,783	0
California College Promise	Restricted 8620	1,973,796	1,973,796	0
CalWORKs	Restricted 8620	477,709	477,709	0
CARE	Restricted 8620	92,064	92,064	0
Childcare Tax Bailout	Restricted 8620	0	0	0
Classified Employee Summer Assistance Program	Restricted 8650	0	0	0
College Rapid Rehousing Funds	Restricted 8620	0	0	0
Common Course Numbering System	Restricted 8620	913,043	913,043	0
Corporation for Education Network Initiatives	Restricted 8620	0	0	0
Deaf and Hard of Hearing	Restricted 8620	350,843	350,843	0
Disabled Student Program & Services	Restricted 8620	2,646,006	2,646,006	0
EEO Innovative Best Practice	Restricted 8620	150,000	150,000	0
EOPS	Restricted 8620	1,456,500	1,456,500	0
Equal Employment Opportunity	Restricted 8620	149,253	136,986	12,267
Financial Aid Technology	Restricted 8620	65,644	65,644	0
Foster Care Education	Restricted 8620	0	0	0
Full Time Faculty Hiring	Unrestricted 8690	2,945,170	2,945,170	0
Hire UP	Restricted 8620	0	0	0
Immigration Legal Services	Restricted 8620	0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
LGBTQ+	Restricted 8620	154,691	154,691	0
Local and Systemwide Technology and Data Security	Restricted 8620	175,000	175,000	0
Maintenance Allowance	Restricted 8650	0	0	0
Mental Health Program	Restricted 8620	454,301	454,301	0
Middle College High School Grants	Restricted 8620	0	0	0
NextUp	Restricted 8620	926,079	926,079	0
Nursing Education	Restricted 8620	181,399	181,399	0
Part-Time Faculty Compensation	Unrestricted 8610	428,973	428,973	0
Part-Time Faculty Health Benefits	Unrestricted 8610	1,652,122	1,321,698	330,424
Part-Time Faculty Office Hours	Unrestricted 8610	4,240,179	3,392,143	848,036
Return to Title IV	Unrestricted 8610	40,483	0	40,483
SFAA	Restricted 8620	970,494	970,494	0
Special Trustee AB318 Restricted Exp.	Restricted 8620	0	0	0
Strong Workforce Program	Restricted 8620	1,138,838	1,138,838	0
Student Equity and Achievement Program	Restricted 8620	9,735,824	9,735,824	0
Student Success Completion Grant	Restricted 8620	9,474,297	9,474,297	0
Umoja	Restricted 8690	137,902	0	137,902
Undocumented Resources Liaisons	Restricted 8620	146,724	146,724	0
Veteran Resource Center	Restricted 8620	114,434	114,434	0
Zero Textbook Cost Program	Restricted 8620	600,000	600,000	0
2020-21 Strong Workforce Program (Adjustment)	Restricted 8620	0	0	0
2022-23 SFRF Emergency Financial Assistance (Adjustment)	Fund 74 Federal 8100	(3,531)	(3,531)	0

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**SANTA MONICA COMMUNITY COLLEGE DISTRICT
LOS ANGELES COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2025	Adjustment
2022-23 Student Success Completion Grant (Adjustment)	Restricted 8620	0	0	0
Asian American, Native Hawaiian and Pacific Island (One-Time Funds)	Restricted 8620	0	0	0
EOPS (One-Time Funds)	Restricted 8620	0	0	0
K-12 Strong Workforce (One-Time Funds)	Restricted 8620	0	0	0
Nursing Education (One-Time Funds)	Restricted 8620	15,907	15,907	0
SFAA (One-Time Funds)	Restricted 8620	307,224	307,224	0
TANF (CalWORKs Services)-Reimbursement	Federal 8140	68,731	35,740	32,991
Veteran Resource Center (One-Time Funds)	Restricted 8620	0	0	0
2023-24 Categorical Adjustment	See 2023-24 Exhibit D	825,395	825,395	0
2023-24 Education Protection Account Recalculation	See 2023-24 Exhibit A\D - EPA	(132,725)	(132,725)	0
2023-24 State General Apportionment Adjustment	See 2023-24 Exhibit D	12,193,713	12,193,713	0
Total		144,254,600	135,678,385	8,576,215

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**SEQUIOIAS COMMUNITY COLLEGE DISTRICT
TULARE COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2025	Adjustment
State General Apportionment	Unrestricted 8610	58,287,204	56,720,601	1,566,603
Access to Print and Electronic Information	Restricted 8620	11,643	11,643	0
Adult Education Block Grant	Restricted 8620	238,513	238,513	0
Apprentice Allowance (RSI)	Unrestricted 8610	0	0	0
Asian American, Native Hawaiian and Pacific Island	Restricted 8620	0	0	0
Basic Needs Centers	Restricted 8620	452,046	452,046	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8610	146,676	146,676	0
California College Promise	Restricted 8620	844,548	844,548	0
CalWORKs	Restricted 8620	543,024	543,024	0
CARE	Restricted 8620	540,312	540,312	0
Childcare Tax Bailout	Restricted 8620	0	0	0
Classified Employee Summer Assistance Program	Restricted 8650	24,463	24,463	0
College Rapid Rehousing Funds	Restricted 8620	0	0	0
Common Course Numbering System	Restricted 8620	913,043	913,043	0
Corporation for Education Network Initiatives	Restricted 8620	0	0	0
Deaf and Hard of Hearing	Restricted 8620	73,092	73,092	0
Disabled Student Program & Services	Restricted 8620	2,378,444	2,378,444	0
EEO Innovative Best Practice	Restricted 8620	0	0	0
EOPS	Restricted 8620	2,599,936	2,599,936	0
Equal Employment Opportunity	Restricted 8620	149,253	136,986	12,267
Financial Aid Technology	Restricted 8620	51,953	51,953	0
Foster Care Education	Restricted 8620	156,685	156,685	0
Full Time Faculty Hiring	Unrestricted 8690	1,501,433	1,501,433	0
Hire UP	Restricted 8620	0	0	0
Immigration Legal Services	Restricted 8620	0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
LGBTQ+	Restricted 8620	94,647	94,647	0
Local and Systemwide Technology and Data Security	Restricted 8620	175,000	0	175,000
Maintenance Allowance	Restricted 8650	0	0	0
Mental Health Program	Restricted 8620	305,550	305,550	0
Middle College High School Grants	Restricted 8620	0	0	0
NextUp	Restricted 8620	591,436	591,436	0
Nursing Education	Restricted 8620	310,080	310,080	0
Part-Time Faculty Compensation	Unrestricted 8610	241,583	241,583	0
Part-Time Faculty Health Benefits	Unrestricted 8610	0	0	0
Part-Time Faculty Office Hours	Unrestricted 8610	102,924	82,339	20,585
Return to Title IV	Unrestricted 8610	0	0	0
SFAA	Restricted 8620	592,492	592,492	0
Special Trustee AB318 Restricted Exp.	Restricted 8620	0	0	0
Strong Workforce Program	Restricted 8620	1,500,739	1,500,739	0
Student Equity and Achievement Program	Restricted 8620	5,354,834	5,354,834	0
Student Success Completion Grant	Restricted 8620	5,459,252	5,459,252	0
Umoja	Restricted 8690	0	0	0
Undocumented Resources Liaisons	Restricted 8620	98,247	98,247	0
Veteran Resource Center	Restricted 8620	70,304	70,304	0
Zero Textbook Cost Program	Restricted 8620	320,000	320,000	0
2020-21 Strong Workforce Program (Adjustment)	Restricted 8620	0	0	0
2022-23 SFRF Emergency Financial Assistance (Adjustment)	Fund 74 Federal 8100	0	0	0

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**SEQUOIAS COMMUNITY COLLEGE DISTRICT
TULARE COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2025	Adjustment
2022-23 Student Success Completion Grant (Adjustment)	Restricted 8620	0	0	0
Asian American, Native Hawaiian and Pacific Island (One-Time Funds)	Restricted 8620	0	0	0
EOPS (One-Time Funds)	Restricted 8620	142,566	142,566	0
K-12 Strong Workforce (One-Time Funds)	Restricted 8620	0	0	0
Nursing Education (One-Time Funds)	Restricted 8620	16,544	16,544	0
SFAA (One-Time Funds)	Restricted 8620	226,227	226,227	0
TANF (CalWORKs Services)-Reimbursement	Federal 8140	76,535	39,798	36,737
Veteran Resource Center (One-Time Funds)	Restricted 8620	0	0	0
2023-24 Categorical Adjustment	See 2023-24 Exhibit D	411,374	411,374	0
2023-24 Education Protection Account Recalculation	See 2023-24 Exhibit A\D - EPA	257,644	257,644	0
2023-24 State General Apportionment Adjustment	See 2023-24 Exhibit D	6,299,094	6,299,094	0
Total		91,559,340	89,748,148	1,811,192

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**SHASTA-TEHAMA-TRINITY COMMUNITY COLLEGE DISTRICT
SHASTA COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2025	Adjustment
State General Apportionment	Unrestricted 8610	29,407,934	27,378,842	2,029,092
Access to Print and Electronic Information	Restricted 8620	10,758	10,758	0
Adult Education Block Grant	Restricted 8620	1,385,559	1,385,559	0
Apprentice Allowance (RSI)	Unrestricted 8610	0	0	0
Asian American, Native Hawaiian and Pacific Island	Restricted 8620	0	0	0
Basic Needs Centers	Restricted 8620	340,418	340,418	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8610	107,607	107,607	0
California College Promise	Restricted 8620	174,867	174,867	0
CalWORKs	Restricted 8620	636,240	636,240	0
CARE	Restricted 8620	342,542	342,542	0
Childcare Tax Bailout	Restricted 8620	0	0	0
Classified Employee Summer Assistance Program	Restricted 8650	0	0	0
College Rapid Rehousing Funds	Restricted 8620	537,450	537,450	0
Common Course Numbering System	Restricted 8620	913,043	913,043	0
Corporation for Education Network Initiatives	Restricted 8620	0	0	0
Deaf and Hard of Hearing	Restricted 8620	17,542	17,542	0
Disabled Student Program & Services	Restricted 8620	1,157,606	1,157,606	0
EEO Innovative Best Practice	Restricted 8620	0	0	0
EOPS	Restricted 8620	1,999,795	1,999,795	0
Equal Employment Opportunity	Restricted 8620	149,253	136,986	12,267
Financial Aid Technology	Restricted 8620	47,428	47,428	0
Foster Care Education	Restricted 8620	135,659	135,659	0
Full Time Faculty Hiring	Unrestricted 8690	996,646	996,646	0
Hire UP	Restricted 8620	1,750,000	1,750,000	0
Immigration Legal Services	Restricted 8620	0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
LGBTQ+	Restricted 8620	71,128	71,128	0
Local and Systemwide Technology and Data Security	Restricted 8620	175,000	175,000	0
Maintenance Allowance	Restricted 8650	27,606	0	27,606
Mental Health Program	Restricted 8620	237,215	237,215	0
Middle College High School Grants	Restricted 8620	0	0	0
NextUp	Restricted 8620	699,630	699,630	0
Nursing Education	Restricted 8620	132,080	132,080	0
Part-Time Faculty Compensation	Unrestricted 8610	202,634	202,634	0
Part-Time Faculty Health Benefits	Unrestricted 8610	0	0	0
Part-Time Faculty Office Hours	Unrestricted 8610	164,622	131,698	32,924
Return to Title IV	Unrestricted 8610	0	0	0
SFAA	Restricted 8620	365,967	365,967	0
Special Trustee AB318 Restricted Exp.	Restricted 8620	0	0	0
Strong Workforce Program	Restricted 8620	2,048,501	2,048,501	0
Student Equity and Achievement Program	Restricted 8620	3,017,202	3,017,202	0
Student Success Completion Grant	Restricted 8620	5,944,413	5,944,413	0
Umoja	Restricted 8690	60,292	0	60,292
Undocumented Resources Liaisons	Restricted 8620	83,286	83,286	0
Veteran Resource Center	Restricted 8620	90,653	90,653	0
Zero Textbook Cost Program	Restricted 8620	320,000	320,000	0
2020-21 Strong Workforce Program (Adjustment)	Restricted 8620	0	0	0
2022-23 SFRF Emergency Financial Assistance (Adjustment)	Fund 74 Federal 8100	0	0	0

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**SHASTA-TEHAMA-TRINITY COMMUNITY COLLEGE DISTRICT
SHASTA COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2025	Adjustment
2022-23 Student Success Completion Grant (Adjustment)	Restricted 8620	0	0	0
Asian American, Native Hawaiian and Pacific Island (One-Time Funds)	Restricted 8620	0	0	0
EOPS (One-Time Funds)	Restricted 8620	0	0	0
K-12 Strong Workforce (One-Time Funds)	Restricted 8620	0	0	0
Nursing Education (One-Time Funds)	Restricted 8620	11,285	11,285	0
SFAA (One-Time Funds)	Restricted 8620	157,725	157,725	0
TANF (CalWORKs Services)-Reimbursement	Federal 8140	87,673	45,590	42,083
Veteran Resource Center (One-Time Funds)	Restricted 8620	0	0	0
2023-24 Categorical Adjustment	See 2023-24 Exhibit D	359,042	359,042	0
2023-24 Education Protection Account Recalculation	See 2023-24 Exhibit A\D - EPA	(45,997)	(45,997)	0
2023-24 State General Apportionment Adjustment	See 2023-24 Exhibit D	4,568,474	4,568,474	0
Total		58,888,778	56,684,514	2,204,264

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**SIERRA COMMUNITY COLLEGE DISTRICT
PLACER COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2025	Adjustment
State General Apportionment	Unrestricted 8610	1,123,129	1,044,354	78,775
Access to Print and Electronic Information	Restricted 8620	11,136	11,136	0
Adult Education Block Grant	Restricted 8620	0	0	0
Apprentice Allowance (RSI)	Unrestricted 8610	0	0	0
Asian American, Native Hawaiian and Pacific Island	Restricted 8620	0	0	0
Basic Needs Centers	Restricted 8620	440,547	440,547	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8610	129,395	129,395	0
California College Promise	Restricted 8620	1,692,958	1,692,958	0
CalWORKs	Restricted 8620	369,526	369,526	0
CARE	Restricted 8620	441,360	441,360	0
Childcare Tax Bailout	Restricted 8620	0	0	0
Classified Employee Summer Assistance Program	Restricted 8650	0	0	0
College Rapid Rehousing Funds	Restricted 8620	0	0	0
Common Course Numbering System	Restricted 8620	913,043	913,043	0
Corporation for Education Network Initiatives	Restricted 8620	0	0	0
Deaf and Hard of Hearing	Restricted 8620	204,659	204,659	0
Disabled Student Program & Services	Restricted 8620	1,681,596	1,681,596	0
EEO Innovative Best Practice	Restricted 8620	150,000	150,000	0
EOPS	Restricted 8620	1,756,884	1,756,884	0
Equal Employment Opportunity	Restricted 8620	149,253	136,986	12,267
Financial Aid Technology	Restricted 8620	57,859	57,859	0
Foster Care Education	Restricted 8620	93,076	93,076	0
Full Time Faculty Hiring	Unrestricted 8690	2,101,262	2,101,262	0
Hire UP	Restricted 8620	0	0	0
Immigration Legal Services	Restricted 8620	0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
LGBTQ+	Restricted 8620	105,985	105,985	0
Local and Systemwide Technology and Data Security	Restricted 8620	175,000	175,000	0
Maintenance Allowance	Restricted 8650	0	0	0
Mental Health Program	Restricted 8620	331,217	331,217	0
Middle College High School Grants	Restricted 8620	0	0	0
NextUp	Restricted 8620	479,761	479,761	0
Nursing Education	Restricted 8620	90,371	90,371	0
Part-Time Faculty Compensation	Unrestricted 8610	321,662	321,662	0
Part-Time Faculty Health Benefits	Unrestricted 8610	0	0	0
Part-Time Faculty Office Hours	Unrestricted 8610	393,925	315,140	78,785
Return to Title IV	Unrestricted 8610	0	0	0
SFAA	Restricted 8620	636,514	636,514	0
Special Trustee AB318 Restricted Exp.	Restricted 8620	0	0	0
Strong Workforce Program	Restricted 8620	1,815,661	1,815,661	0
Student Equity and Achievement Program	Restricted 8620	5,845,784	5,845,784	0
Student Success Completion Grant	Restricted 8620	5,528,801	5,528,801	0
Umoja	Restricted 8690	109,454	0	109,454
Undocumented Resources Liaisons	Restricted 8620	114,802	114,802	0
Veteran Resource Center	Restricted 8620	151,698	151,698	0
Zero Textbook Cost Program	Restricted 8620	404,000	404,000	0
2020-21 Strong Workforce Program (Adjustment)	Restricted 8620	0	0	0
2022-23 SFRF Emergency Financial Assistance (Adjustment)	Fund 74 Federal 8100	0	0	0

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**SIERRA COMMUNITY COLLEGE DISTRICT
PLACER COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2025	Adjustment
2022-23 Student Success Completion Grant (Adjustment)	Restricted 8620	0	0	0
Asian American, Native Hawaiian and Pacific Island (One-Time Funds)	Restricted 8620	0	0	0
EOPS (One-Time Funds)	Restricted 8620	0	0	0
K-12 Strong Workforce (One-Time Funds)	Restricted 8620	0	0	0
Nursing Education (One-Time Funds)	Restricted 8620	12,525	12,525	0
SFAA (One-Time Funds)	Restricted 8620	217,482	217,482	0
TANF (CalWORKs Services)-Reimbursement	Federal 8140	55,805	29,019	26,786
Veteran Resource Center (One-Time Funds)	Restricted 8620	0	0	0
2023-24 Categorical Adjustment	See 2023-24 Exhibit D	277,924	277,924	0
2023-24 Education Protection Account Recalculation	See 2023-24 Exhibit A\ D - EPA	(9,413,864)	(9,413,864)	0
2023-24 State General Apportionment Adjustment	See 2023-24 Exhibit D	0	0	0
Total		18,970,190	18,664,123	306,067

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**SISKIYOU COMMUNITY COLLEGE DISTRICT
SISKIYOU COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2025	Adjustment
State General Apportionment	Unrestricted 8610	14,357,492	13,494,544	862,948
Access to Print and Electronic Information	Restricted 8620	10,124	10,124	0
Adult Education Block Grant	Restricted 8620	0	0	0
Apprentice Allowance (RSI)	Unrestricted 8610	0	0	0
Asian American, Native Hawaiian and Pacific Island	Restricted 8620	0	0	0
Basic Needs Centers	Restricted 8620	165,917	165,917	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8610	11,164	11,164	0
California College Promise	Restricted 8620	149,216	149,216	0
CalWORKs	Restricted 8620	154,638	154,638	0
CARE	Restricted 8620	55,856	55,856	0
Childcare Tax Bailout	Restricted 8620	0	0	0
Classified Employee Summer Assistance Program	Restricted 8650	0	0	0
College Rapid Rehousing Funds	Restricted 8620	0	0	0
Common Course Numbering System	Restricted 8620	913,043	913,043	0
Corporation for Education Network Initiatives	Restricted 8620	0	0	0
Deaf and Hard of Hearing	Restricted 8620	0	0	0
Disabled Student Program & Services	Restricted 8620	359,975	359,975	0
EEO Innovative Best Practice	Restricted 8620	0	0	0
EOPS	Restricted 8620	609,719	609,719	0
Equal Employment Opportunity	Restricted 8620	149,253	136,986	12,267
Financial Aid Technology	Restricted 8620	39,623	39,623	0
Foster Care Education	Restricted 8620	0	0	0
Full Time Faculty Hiring	Unrestricted 8690	229,794	229,794	0
Hire UP	Restricted 8620	0	0	0
Immigration Legal Services	Restricted 8620	0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
LGBTQ+	Restricted 8620	30,122	30,122	0
Local and Systemwide Technology and Data Security	Restricted 8620	175,000	175,000	0
Maintenance Allowance	Restricted 8650	0	0	0
Mental Health Program	Restricted 8620	126,357	126,357	0
Middle College High School Grants	Restricted 8620	0	0	0
NextUp	Restricted 8620	241,481	241,481	0
Nursing Education	Restricted 8620	0	0	0
Part-Time Faculty Compensation	Unrestricted 8610	81,349	81,349	0
Part-Time Faculty Health Benefits	Unrestricted 8610	0	0	0
Part-Time Faculty Office Hours	Unrestricted 8610	6,053	4,842	1,211
Return to Title IV	Unrestricted 8610	0	0	0
SFAA	Restricted 8620	104,104	104,104	0
Special Trustee AB318 Restricted Exp.	Restricted 8620	0	0	0
Strong Workforce Program	Restricted 8620	425,721	425,721	0
Student Equity and Achievement Program	Restricted 8620	921,473	921,473	0
Student Success Completion Grant	Restricted 8620	450,445	450,445	0
Umoja	Restricted 8690	0	0	0
Undocumented Resources Liaisons	Restricted 8620	57,666	57,666	0
Veteran Resource Center	Restricted 8620	32,795	32,795	0
Zero Textbook Cost Program	Restricted 8620	320,000	320,000	0
2020-21 Strong Workforce Program (Adjustment)	Restricted 8620	0	0	0
2022-23 SFRF Emergency Financial Assistance (Adjustment)	Fund 74 Federal 8100	(80)	(80)	0

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**SISKIYOU COMMUNITY COLLEGE DISTRICT
SISKIYOU COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2025	Adjustment
2022-23 Student Success Completion Grant (Adjustment)	Restricted 8620	(96,205)	(96,205)	0
Asian American, Native Hawaiian and Pacific Island (One-Time Funds)	Restricted 8620	0	0	0
EOPS (One-Time Funds)	Restricted 8620	0	0	0
K-12 Strong Workforce (One-Time Funds)	Restricted 8620	0	0	0
Nursing Education (One-Time Funds)	Restricted 8620	0	0	0
SFAA (One-Time Funds)	Restricted 8620	67,846	67,846	0
TANF (CalWORKs Services)-Reimbursement	Federal 8140	34,473	15,667	18,806
Veteran Resource Center (One-Time Funds)	Restricted 8620	0	0	0
2023-24 Categorical Adjustment	See 2023-24 Exhibit D	37,241	37,241	0
2023-24 Education Protection Account Recalculation	See 2023-24 Exhibit A\D - EPA	140,189	140,189	0
2023-24 State General Apportionment Adjustment	See 2023-24 Exhibit D	1,647,044	1,647,044	0
Total		22,008,888	21,113,656	895,232

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**SOLANO COUNTY COMMUNITY COLLEGE DISTRICT
SOLANO COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2025	Adjustment
State General Apportionment	Unrestricted 8610	20,400,953	25,586,337	(5,185,384)
Access to Print and Electronic Information	Restricted 8620	10,370	10,370	0
Adult Education Block Grant	Restricted 8620	46,096	46,096	0
Apprentice Allowance (RSI)	Unrestricted 8610	0	0	0
Asian American, Native Hawaiian and Pacific Island	Restricted 8620	112,639	112,639	0
Basic Needs Centers	Restricted 8620	294,191	294,191	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8610	70,881	70,881	0
California College Promise	Restricted 8620	906,565	906,565	0
CalWORKs	Restricted 8620	242,591	242,591	0
CARE	Restricted 8620	181,767	181,767	0
Childcare Tax Bailout	Restricted 8620	0	0	0
Classified Employee Summer Assistance Program	Restricted 8650	17,527	17,527	0
College Rapid Rehousing Funds	Restricted 8620	0	0	0
Common Course Numbering System	Restricted 8620	913,043	913,043	0
Corporation for Education Network Initiatives	Restricted 8620	0	0	0
Deaf and Hard of Hearing	Restricted 8620	0	0	0
Disabled Student Program & Services	Restricted 8620	831,619	831,619	0
EEO Innovative Best Practice	Restricted 8620	0	0	0
EOPS	Restricted 8620	674,288	674,288	0
Equal Employment Opportunity	Restricted 8620	149,253	136,986	12,267
Financial Aid Technology	Restricted 8620	48,101	48,101	0
Foster Care Education	Restricted 8620	166,611	166,611	0
Full Time Faculty Hiring	Unrestricted 8690	1,075,365	1,075,365	0
Hire UP	Restricted 8620	1,750,000	1,750,000	0
Immigration Legal Services	Restricted 8620	0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
LGBTQ+	Restricted 8620	64,581	64,581	0
Local and Systemwide Technology and Data Security	Restricted 8620	175,000	175,000	0
Maintenance Allowance	Restricted 8650	0	0	0
Mental Health Program	Restricted 8620	219,465	219,465	0
Middle College High School Grants	Restricted 8620	0	0	0
NextUp	Restricted 8620	593,632	593,632	0
Nursing Education	Restricted 8620	151,870	151,870	0
Part-Time Faculty Compensation	Unrestricted 8610	212,564	212,564	0
Part-Time Faculty Health Benefits	Unrestricted 8610	0	0	0
Part-Time Faculty Office Hours	Unrestricted 8610	291,078	188,562	102,516
Return to Title IV	Unrestricted 8610	0	0	0
SFAA	Restricted 8620	375,954	375,954	0
Special Trustee AB318 Restricted Exp.	Restricted 8620	0	0	0
Strong Workforce Program	Restricted 8620	1,011,851	1,011,851	0
Student Equity and Achievement Program	Restricted 8620	3,238,962	3,238,962	0
Student Success Completion Grant	Restricted 8620	1,653,282	1,653,282	0
Umoja	Restricted 8690	0	0	0
Undocumented Resources Liaisons	Restricted 8620	82,927	82,927	0
Veteran Resource Center	Restricted 8620	114,924	114,924	0
Zero Textbook Cost Program	Restricted 8620	320,000	320,000	0
2020-21 Strong Workforce Program (Adjustment)	Restricted 8620	0	0	0
2022-23 SFRF Emergency Financial Assistance (Adjustment)	Fund 74 Federal 8100	(14,778)	(14,778)	0

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**SOLANO COUNTY COMMUNITY COLLEGE DISTRICT
SOLANO COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2025	Adjustment
2022-23 Student Success Completion Grant (Adjustment)	Restricted 8620	0	0	0
Asian American, Native Hawaiian and Pacific Island (One-Time Funds)	Restricted 8620	10,000	10,000	0
EOPS (One-Time Funds)	Restricted 8620	0	0	0
K-12 Strong Workforce (One-Time Funds)	Restricted 8620	0	0	0
Nursing Education (One-Time Funds)	Restricted 8620	8,272	8,272	0
SFAA (One-Time Funds)	Restricted 8620	139,541	139,541	0
TANF (CalWORKs Services)-Reimbursement	Federal 8140	40,638	21,132	19,506
Veteran Resource Center (One-Time Funds)	Restricted 8620	0	0	0
2023-24 Categorical Adjustment	See 2023-24 Exhibit D	163,917	163,917	0
2023-24 Education Protection Account Recalculation	See 2023-24 Exhibit A\D - EPA	(30,445)	(30,445)	0
2023-24 State General Apportionment Adjustment	See 2023-24 Exhibit D	3,662,337	3,662,337	0
Total		40,377,432	45,428,527	(5,051,095)

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**SONOMA COUNTY COMMUNITY COLLEGE DISTRICT
SONOMA COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2025	Adjustment
State General Apportionment	Unrestricted 8610	17,043,829	16,255,310	788,519
Access to Print and Electronic Information	Restricted 8620	12,239	12,239	0
Adult Education Block Grant	Restricted 8620	1,226,429	1,226,429	0
Apprentice Allowance (RSI)	Unrestricted 8610	275,129	405,243	(130,114)
Asian American, Native Hawaiian and Pacific Island	Restricted 8620	0	0	0
Basic Needs Centers	Restricted 8620	442,273	442,273	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8610	109,851	109,851	0
California College Promise	Restricted 8620	1,309,121	1,309,121	0
CalWORKs	Restricted 8620	508,333	508,333	0
CARE	Restricted 8620	214,935	214,935	0
Childcare Tax Bailout	Restricted 8620	0	0	0
Classified Employee Summer Assistance Program	Restricted 8650	47,347	47,347	0
College Rapid Rehousing Funds	Restricted 8620	1,104,259	1,104,259	0
Common Course Numbering System	Restricted 8620	913,043	913,043	0
Corporation for Education Network Initiatives	Restricted 8620	0	0	0
Deaf and Hard of Hearing	Restricted 8620	146,185	146,185	0
Disabled Student Program & Services	Restricted 8620	3,293,786	3,293,786	0
EEO Innovative Best Practice	Restricted 8620	0	0	0
EOPS	Restricted 8620	1,781,956	1,781,956	0
Equal Employment Opportunity	Restricted 8620	149,253	136,986	12,267
Financial Aid Technology	Restricted 8620	57,483	57,483	0
Foster Care Education	Restricted 8620	0	0	0
Full Time Faculty Hiring	Unrestricted 8690	2,664,330	2,664,330	0
Hire UP	Restricted 8620	1,320,000	1,320,000	0
Immigration Legal Services	Restricted 8620	0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
LGBTQ+	Restricted 8620	118,898	118,898	0
Local and Systemwide Technology and Data Security	Restricted 8620	175,000	175,000	0
Maintenance Allowance	Restricted 8650	0	0	0
Mental Health Program	Restricted 8620	361,755	361,755	0
Middle College High School Grants	Restricted 8620	0	0	0
NextUp	Restricted 8620	419,178	419,178	0
Nursing Education	Restricted 8620	312,735	312,735	0
Part-Time Faculty Compensation	Unrestricted 8610	408,361	408,361	0
Part-Time Faculty Health Benefits	Unrestricted 8610	1,624,802	1,179,872	444,930
Part-Time Faculty Office Hours	Unrestricted 8610	5,489,797	3,658,096	1,831,701
Return to Title IV	Unrestricted 8610	0	0	0
SFAA	Restricted 8620	591,852	591,852	0
Special Trustee AB318 Restricted Exp.	Restricted 8620	0	0	0
Strong Workforce Program	Restricted 8620	1,743,926	1,743,926	0
Student Equity and Achievement Program	Restricted 8620	6,426,583	6,426,583	0
Student Success Completion Grant	Restricted 8620	3,454,795	3,454,795	0
Umoja	Restricted 8690	75,016	75,016	0
Undocumented Resources Liaisons	Restricted 8620	131,345	131,345	0
Veteran Resource Center	Restricted 8620	108,795	108,795	0
Zero Textbook Cost Program	Restricted 8620	320,000	320,000	0
2020-21 Strong Workforce Program (Adjustment)	Restricted 8620	0	0	0
2022-23 SFRF Emergency Financial Assistance (Adjustment)	Fund 74 Federal 8100	(678,128)	(678,128)	0

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**SONOMA COUNTY COMMUNITY COLLEGE DISTRICT
SONOMA COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2025	Adjustment
2022-23 Student Success Completion Grant (Adjustment)	Restricted 8620	0	0	0
Asian American, Native Hawaiian and Pacific Island (One-Time Funds)	Restricted 8620	0	0	0
EOPS (One-Time Funds)	Restricted 8620	0	0	0
K-12 Strong Workforce (One-Time Funds)	Restricted 8620	0	0	0
Nursing Education (One-Time Funds)	Restricted 8620	7,047	7,047	0
SFAA (One-Time Funds)	Restricted 8620	205,749	205,749	0
TANF (CalWORKs Services)-Reimbursement	Federal 8140	72,390	37,643	34,747
Veteran Resource Center (One-Time Funds)	Restricted 8620	0	0	0
2023-24 Categorical Adjustment	See 2023-24 Exhibit D	729,823	729,823	0
2023-24 Education Protection Account Recalculation	See 2023-24 Exhibit A\D - EPA	60,577	60,577	0
2023-24 State General Apportionment Adjustment	See 2023-24 Exhibit D	13,170,979	13,170,979	0
Total		67,951,056	64,969,006	2,982,050

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**SOUTH ORANGE COUNTY COMMUNITY COLLEGE DISTRICT
ORANGE COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2025	Adjustment
State General Apportionment	Unrestricted 8610	1,737,012	1,615,180	121,832
Access to Print and Electronic Information	Restricted 8620	23,189	23,189	0
Adult Education Block Grant	Restricted 8620	3,629,069	3,629,069	0
Apprentice Allowance (RSI)	Unrestricted 8610	0	0	0
Asian American, Native Hawaiian and Pacific Island	Restricted 8620	270,608	270,608	0
Basic Needs Centers	Restricted 8620	858,035	858,035	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8610	209,333	209,333	0
California College Promise	Restricted 8620	4,291,203	4,291,203	0
CalWORKs	Restricted 8620	703,403	703,403	0
CARE	Restricted 8620	315,018	315,018	0
Childcare Tax Bailout	Restricted 8620	0	0	0
Classified Employee Summer Assistance Program	Restricted 8650	0	0	0
College Rapid Rehousing Funds	Restricted 8620	0	0	0
Common Course Numbering System	Restricted 8620	1,826,086	1,826,086	0
Corporation for Education Network Initiatives	Restricted 8620	0	0	0
Deaf and Hard of Hearing	Restricted 8620	116,948	116,948	0
Disabled Student Program & Services	Restricted 8620	4,670,089	4,670,089	0
EEO Innovative Best Practice	Restricted 8620	0	0	0
EOPS	Restricted 8620	2,853,198	2,853,198	0
Equal Employment Opportunity	Restricted 8620	149,253	136,986	12,267
Financial Aid Technology	Restricted 8620	90,664	90,664	0
Foster Care Education	Restricted 8620	365,757	365,757	0
Full Time Faculty Hiring	Unrestricted 8690	3,747,343	3,747,343	0
Hire UP	Restricted 8620	0	0	0
Immigration Legal Services	Restricted 8620	0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
LGBTQ+	Restricted 8620	224,207	224,207	0
Local and Systemwide Technology and Data Security	Restricted 8620	175,000	175,000	0
Maintenance Allowance	Restricted 8650	0	0	0
Mental Health Program	Restricted 8620	694,664	694,664	0
Middle College High School Grants	Restricted 8620	0	0	0
NextUp	Restricted 8620	1,522,963	1,522,963	0
Nursing Education	Restricted 8620	190,620	190,620	0
Part-Time Faculty Compensation	Unrestricted 8610	640,931	640,931	0
Part-Time Faculty Health Benefits	Unrestricted 8610	481,614	376,700	104,914
Part-Time Faculty Office Hours	Unrestricted 8610	5,143,918	4,076,276	1,067,642
Return to Title IV	Unrestricted 8610	0	0	0
SFAA	Restricted 8620	1,092,271	1,114,466	(22,195)
Special Trustee AB318 Restricted Exp.	Restricted 8620	0	0	0
Strong Workforce Program	Restricted 8620	2,700,566	2,700,566	0
Student Equity and Achievement Program	Restricted 8620	11,011,529	11,011,529	0
Student Success Completion Grant	Restricted 8620	7,958,203	7,958,203	0
Umoja	Restricted 8690	0	0	0
Undocumented Resources Liaisons	Restricted 8620	252,155	252,155	0
Veteran Resource Center	Restricted 8620	209,990	209,990	0
Zero Textbook Cost Program	Restricted 8620	959,150	959,150	0
2020-21 Strong Workforce Program (Adjustment)	Restricted 8620	0	0	0
2022-23 SFRF Emergency Financial Assistance (Adjustment)	Fund 74 Federal 8100	0	0	0

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**SOUTH ORANGE COUNTY COMMUNITY COLLEGE DISTRICT
ORANGE COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2025	Adjustment
2022-23 Student Success Completion Grant (Adjustment)	Restricted 8620	0	0	0
Asian American, Native Hawaiian and Pacific Island (One-Time Funds)	Restricted 8620	20,000	20,000	0
EOPS (One-Time Funds)	Restricted 8620	0	0	0
K-12 Strong Workforce (One-Time Funds)	Restricted 8620	0	0	0
Nursing Education (One-Time Funds)	Restricted 8620	9,108	9,108	0
SFAA (One-Time Funds)	Restricted 8620	387,844	387,844	0
TANF (CalWORKs Services)-Reimbursement	Federal 8140	107,350	55,822	51,528
Veteran Resource Center (One-Time Funds)	Restricted 8620	0	0	0
2023-24 Categorical Adjustment	See 2023-24 Exhibit D	973,196	973,196	0
2023-24 Education Protection Account Recalculation	See 2023-24 Exhibit A\D - EPA	694,398	694,398	0
2023-24 State General Apportionment Adjustment	See 2023-24 Exhibit D	0	0	0
Total		61,305,885	59,969,897	1,335,988

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**SOUTHWESTERN COMMUNITY COLLEGE DISTRICT
SAN DIEGO COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2025	Adjustment
State General Apportionment	Unrestricted 8610	66,008,329	58,189,578	7,818,751
Access to Print and Electronic Information	Restricted 8620	11,452	11,452	0
Adult Education Block Grant	Restricted 8620	0	0	0
Apprentice Allowance (RSI)	Unrestricted 8610	0	0	0
Asian American, Native Hawaiian and Pacific Island	Restricted 8620	120,446	120,446	0
Basic Needs Centers	Restricted 8620	570,830	570,830	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8610	211,745	211,745	0
California College Promise	Restricted 8620	1,098,986	1,098,986	0
CalWORKs	Restricted 8620	550,305	550,305	0
CARE	Restricted 8620	524,781	524,781	0
Childcare Tax Bailout	Restricted 8620	0	0	0
Classified Employee Summer Assistance Program	Restricted 8650	36,871	36,871	0
College Rapid Rehousing Funds	Restricted 8620	1,012,847	1,012,847	0
Common Course Numbering System	Restricted 8620	913,043	913,043	0
Corporation for Education Network Initiatives	Restricted 8620	0	0	0
Deaf and Hard of Hearing	Restricted 8620	0	0	0
Disabled Student Program & Services	Restricted 8620	2,246,929	2,246,929	0
EEO Innovative Best Practice	Restricted 8620	0	0	0
EOPS	Restricted 8620	4,339,061	4,339,061	0
Equal Employment Opportunity	Restricted 8620	149,253	136,986	12,267
Financial Aid Technology	Restricted 8620	57,842	57,842	0
Foster Care Education	Restricted 8620	0	0	0
Full Time Faculty Hiring	Unrestricted 8690	1,957,091	1,957,091	0
Hire UP	Restricted 8620	0	0	0
Immigration Legal Services	Restricted 8620	0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
LGBTQ+	Restricted 8620	123,521	123,521	0
Local and Systemwide Technology and Data Security	Restricted 8620	175,000	0	175,000
Maintenance Allowance	Restricted 8650	0	0	0
Mental Health Program	Restricted 8620	395,304	395,304	0
Middle College High School Grants	Restricted 8620	0	0	0
NextUp	Restricted 8620	795,396	795,396	0
Nursing Education	Restricted 8620	155,040	155,040	0
Part-Time Faculty Compensation	Unrestricted 8610	368,705	368,705	0
Part-Time Faculty Health Benefits	Unrestricted 8610	1,127,718	902,174	225,544
Part-Time Faculty Office Hours	Unrestricted 8610	1,368,402	1,094,722	273,680
Return to Title IV	Unrestricted 8610	7,572	0	7,572
SFAA	Restricted 8620	810,643	810,643	0
Special Trustee AB318 Restricted Exp.	Restricted 8620	0	0	0
Strong Workforce Program	Restricted 8620	1,742,537	1,742,537	0
Student Equity and Achievement Program	Restricted 8620	6,448,903	6,448,903	0
Student Success Completion Grant	Restricted 8620	11,414,034	11,414,034	0
Umoja	Restricted 8690	73,011	0	73,011
Undocumented Resources Liaisons	Restricted 8620	123,594	123,594	0
Veteran Resource Center	Restricted 8620	285,066	285,066	0
Zero Textbook Cost Program	Restricted 8620	775,000	775,000	0
2020-21 Strong Workforce Program (Adjustment)	Restricted 8620	0	0	0
2022-23 SFRF Emergency Financial Assistance (Adjustment)	Fund 74 Federal 8100	0	0	0

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**SOUTHWESTERN COMMUNITY COLLEGE DISTRICT
SAN DIEGO COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2025	Adjustment
2022-23 Student Success Completion Grant (Adjustment)	Restricted 8620	(1,220,760)	(1,220,760)	0
Asian American, Native Hawaiian and Pacific Island (One-Time Funds)	Restricted 8620	10,000	10,000	0
EOPS (One-Time Funds)	Restricted 8620	142,566	142,566	0
K-12 Strong Workforce (One-Time Funds)	Restricted 8620	0	0	0
Nursing Education (One-Time Funds)	Restricted 8620	9,732	9,732	0
SFAA (One-Time Funds)	Restricted 8620	289,361	289,361	0
TANF (CalWORKs Services)-Reimbursement	Federal 8140	77,405	40,251	37,154
Veteran Resource Center (One-Time Funds)	Restricted 8620	0	0	0
2023-24 Categorical Adjustment	See 2023-24 Exhibit D	848,517	848,517	0
2023-24 Education Protection Account Recalculation	See 2023-24 Exhibit A\D - EPA	74,839	74,839	0
2023-24 State General Apportionment Adjustment	See 2023-24 Exhibit D	11,992,105	11,992,105	0
Total		118,223,022	109,600,043	8,622,979

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**STATE CENTER COMMUNITY COLLEGE DISTRICT
FRESNO COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2025	Adjustment
State General Apportionment	Unrestricted 8610	174,414,178	156,601,533	17,812,645
Access to Print and Electronic Information	Restricted 8620	44,084	44,084	0
Adult Education Block Grant	Restricted 8620	18,657,185	18,657,185	0
Apprentice Allowance (RSI)	Unrestricted 8610	72,822	645,974	(573,152)
Asian American, Native Hawaiian and Pacific Island	Restricted 8620	239,672	239,672	0
Basic Needs Centers	Restricted 8620	1,536,012	1,536,012	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8610	438,115	438,115	0
California College Promise	Restricted 8620	1,913,864	1,913,864	0
CalWORKs	Restricted 8620	2,469,677	2,469,677	0
CARE	Restricted 8620	1,790,624	1,790,624	0
Childcare Tax Bailout	Restricted 8620	0	0	0
Classified Employee Summer Assistance Program	Restricted 8650	0	0	0
College Rapid Rehousing Funds	Restricted 8620	1,359,631	1,359,631	0
Common Course Numbering System	Restricted 8620	3,652,172	3,652,172	0
Corporation for Education Network Initiatives	Restricted 8620	0	0	0
Deaf and Hard of Hearing	Restricted 8620	333,301	333,301	0
Disabled Student Program & Services	Restricted 8620	6,143,544	6,143,544	0
EEO Innovative Best Practice	Restricted 8620	0	0	0
EOPS	Restricted 8620	7,804,378	7,804,378	0
Equal Employment Opportunity	Restricted 8620	149,253	136,986	12,267
Financial Aid Technology	Restricted 8620	142,421	142,421	0
Foster Care Education	Restricted 8620	134,920	134,920	0
Full Time Faculty Hiring	Unrestricted 8690	4,390,723	4,390,723	0
Hire UP	Restricted 8620	0	0	0
Immigration Legal Services	Restricted 8620	0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
LGBTQ+	Restricted 8620	349,350	349,350	0
Local and Systemwide Technology and Data Security	Restricted 8620	175,000	175,000	0
Maintenance Allowance	Restricted 8650	0	0	0
Mental Health Program	Restricted 8620	1,131,246	1,131,246	0
Middle College High School Grants	Restricted 8620	528,736	528,736	0
NextUp	Restricted 8620	1,917,200	1,917,200	0
Nursing Education	Restricted 8620	392,938	392,938	0
Part-Time Faculty Compensation	Unrestricted 8610	754,399	754,399	0
Part-Time Faculty Health Benefits	Unrestricted 8610	1,427,442	1,143,803	283,639
Part-Time Faculty Office Hours	Unrestricted 8610	133,648	116,746	16,902
Return to Title IV	Unrestricted 8610	11,074	0	11,074
SFAA	Restricted 8620	2,126,717	2,126,717	0
Special Trustee AB318 Restricted Exp.	Restricted 8620	0	0	0
Strong Workforce Program	Restricted 8620	4,654,670	4,654,670	0
Student Equity and Achievement Program	Restricted 8620	14,883,884	14,883,884	0
Student Success Completion Grant	Restricted 8620	20,474,728	20,474,728	0
Umoja	Restricted 8690	64,344	64,344	0
Undocumented Resources Liaisons	Restricted 8620	398,371	398,371	0
Veteran Resource Center	Restricted 8620	294,948	294,948	0
Zero Textbook Cost Program	Restricted 8620	2,108,215	2,108,215	0
2020-21 Strong Workforce Program (Adjustment)	Restricted 8620	(199,325)	(199,325)	0
2022-23 SFRF Emergency Financial Assistance (Adjustment)	Fund 74 Federal 8100	(300,600)	(300,600)	0

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STATE CENTER COMMUNITY COLLEGE DISTRICT
FRESNO COUNTY

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2025	Adjustment
2022-23 Student Success Completion Grant (Adjustment)	Restricted 8620	0	0	0
Asian American, Native Hawaiian and Pacific Island (One-Time Funds)	Restricted 8620	20,000	20,000	0
EOPS (One-Time Funds)	Restricted 8620	200,000	200,000	0
K-12 Strong Workforce (One-Time Funds)	Restricted 8620	37,501	37,501	0
Nursing Education (One-Time Funds)	Restricted 8620	24,394	24,394	0
SFAA (One-Time Funds)	Restricted 8620	684,314	684,314	0
TANF (CalWORKs Services)-Reimbursement	Federal 8140	341,621	177,682	163,939
Veteran Resource Center (One-Time Funds)	Restricted 8620	10,338	10,338	0
2023-24 Categorical Adjustment	See 2023-24 Exhibit D	655,050	655,050	0
2023-24 Education Protection Account Recalculation	See 2023-24 Exhibit A\D - EPA	41,171	41,171	0
2023-24 State General Apportionment Adjustment	See 2023-24 Exhibit D	23,826,732	23,826,732	0
Total		302,854,682	285,127,368	17,727,314

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**VENTURA COUNTY COMMUNITY COLLEGE DISTRICT
VENTURA COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2025	Adjustment
State General Apportionment	Unrestricted 8610	79,890,911	68,521,902	11,369,009
Access to Print and Electronic Information	Restricted 8620	32,786	32,786	0
Adult Education Block Grant	Restricted 8620	0	0	0
Apprentice Allowance (RSI)	Unrestricted 8610	0	0	0
Asian American, Native Hawaiian and Pacific Island	Restricted 8620	0	0	0
Basic Needs Centers	Restricted 8620	1,037,784	1,037,784	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8610	290,656	290,656	0
California College Promise	Restricted 8620	3,225,986	3,225,986	0
CalWORKs	Restricted 8620	891,806	891,806	0
CARE	Restricted 8620	837,186	837,186	0
Childcare Tax Bailout	Restricted 8620	128,843	128,843	0
Classified Employee Summer Assistance Program	Restricted 8650	0	0	0
College Rapid Rehousing Funds	Restricted 8620	482,435	482,435	0
Common Course Numbering System	Restricted 8620	2,739,129	2,739,129	0
Corporation for Education Network Initiatives	Restricted 8620	0	0	0
Deaf and Hard of Hearing	Restricted 8620	248,514	248,514	0
Disabled Student Program & Services	Restricted 8620	4,352,114	4,352,114	0
EEO Innovative Best Practice	Restricted 8620	0	0	0
EOPS	Restricted 8620	4,342,935	4,342,935	0
Equal Employment Opportunity	Restricted 8620	149,253	136,986	12,267
Financial Aid Technology	Restricted 8620	105,860	105,860	0
Foster Care Education	Restricted 8620	196,361	196,361	0
Full Time Faculty Hiring	Unrestricted 8690	3,780,043	3,780,043	0
Hire UP	Restricted 8620	0	0	0
Immigration Legal Services	Restricted 8620	0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
LGBTQ+	Restricted 8620	232,855	232,855	0
Local and Systemwide Technology and Data Security	Restricted 8620	175,000	175,000	0
Maintenance Allowance	Restricted 8650	0	0	0
Mental Health Program	Restricted 8620	763,432	763,432	0
Middle College High School Grants	Restricted 8620	0	0	0
NextUp	Restricted 8620	1,705,545	1,705,545	0
Nursing Education	Restricted 8620	360,052	360,052	0
Part-Time Faculty Compensation	Unrestricted 8610	569,888	569,888	0
Part-Time Faculty Health Benefits	Unrestricted 8610	378,736	311,786	66,950
Part-Time Faculty Office Hours	Unrestricted 8610	1,218,585	974,868	243,717
Return to Title IV	Unrestricted 8610	0	0	0
SFAA	Restricted 8620	1,439,656	1,439,656	0
Special Trustee AB318 Restricted Exp.	Restricted 8620	0	0	0
Strong Workforce Program	Restricted 8620	3,037,090	3,037,090	0
Student Equity and Achievement Program	Restricted 8620	10,460,614	10,460,614	0
Student Success Completion Grant	Restricted 8620	11,816,128	11,816,128	0
Umoja	Restricted 8690	0	0	0
Undocumented Resources Liaisons	Restricted 8620	275,128	275,128	0
Veteran Resource Center	Restricted 8620	253,571	253,571	0
Zero Textbook Cost Program	Restricted 8620	960,000	960,000	0
2020-21 Strong Workforce Program (Adjustment)	Restricted 8620	0	0	0
2022-23 SFRF Emergency Financial Assistance (Adjustment)	Fund 74 Federal 8100	0	0	0

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VENTURA COUNTY COMMUNITY COLLEGE DISTRICT
VENTURA COUNTY

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2025	Adjustment
2022-23 Student Success Completion Grant (Adjustment)	Restricted 8620	0	0	0
Asian American, Native Hawaiian and Pacific Island (One-Time Funds)	Restricted 8620	0	0	0
EOPS (One-Time Funds)	Restricted 8620	0	0	0
K-12 Strong Workforce (One-Time Funds)	Restricted 8620	0	0	0
Nursing Education (One-Time Funds)	Restricted 8620	29,669	29,669	0
SFAA (One-Time Funds)	Restricted 8620	487,213	487,213	0
TANF (CalWORKs Services)-Reimbursement	Federal 8140	140,689	73,587	67,102
Veteran Resource Center (One-Time Funds)	Restricted 8620	0	0	0
2023-24 Categorical Adjustment	See 2023-24 Exhibit D	825,561	825,561	0
2023-24 Education Protection Account Recalculation	See 2023-24 Exhibit A\D - EPA	1,000,669	1,000,669	0
2023-24 State General Apportionment Adjustment	See 2023-24 Exhibit D	19,624,489	19,624,489	0
Total		158,487,172	146,728,127	11,759,045

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**VICTOR VALLEY COMMUNITY COLLEGE DISTRICT
SAN BERNARDINO COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2025	Adjustment
State General Apportionment	Unrestricted 8610	59,055,167	56,935,953	2,119,214
Access to Print and Electronic Information	Restricted 8620	10,678	10,678	0
Adult Education Block Grant	Restricted 8620	2,703,093	2,703,093	0
Apprentice Allowance (RSI)	Unrestricted 8610	0	0	0
Asian American, Native Hawaiian and Pacific Island	Restricted 8620	0	0	0
Basic Needs Centers	Restricted 8620	445,199	445,199	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8610	133,176	133,176	0
California College Promise	Restricted 8620	444,979	444,979	0
CalWORKs	Restricted 8620	687,163	687,163	0
CARE	Restricted 8620	397,530	397,530	0
Childcare Tax Bailout	Restricted 8620	0	0	0
Classified Employee Summer Assistance Program	Restricted 8650	0	0	0
College Rapid Rehousing Funds	Restricted 8620	738,402	738,402	0
Common Course Numbering System	Restricted 8620	913,043	913,043	0
Corporation for Education Network Initiatives	Restricted 8620	0	0	0
Deaf and Hard of Hearing	Restricted 8620	52,626	52,626	0
Disabled Student Program & Services	Restricted 8620	1,088,134	1,088,134	0
EEO Innovative Best Practice	Restricted 8620	0	0	0
EOPS	Restricted 8620	2,683,726	2,683,726	0
Equal Employment Opportunity	Restricted 8620	149,253	136,986	12,267
Financial Aid Technology	Restricted 8620	52,891	52,891	0
Foster Care Education	Restricted 8620	0	0	0
Full Time Faculty Hiring	Unrestricted 8690	1,273,210	1,273,210	0
Hire UP	Restricted 8620	0	0	0
Immigration Legal Services	Restricted 8620	0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
LGBTQ+	Restricted 8620	96,458	96,458	0
Local and Systemwide Technology and Data Security	Restricted 8620	175,000	175,000	0
Maintenance Allowance	Restricted 8650	0	0	0
Mental Health Program	Restricted 8620	306,771	306,771	0
Middle College High School Grants	Restricted 8620	0	0	0
NextUp	Restricted 8620	877,116	877,116	0
Nursing Education	Restricted 8620	170,700	170,700	0
Part-Time Faculty Compensation	Unrestricted 8610	298,702	298,702	0
Part-Time Faculty Health Benefits	Unrestricted 8610	0	0	0
Part-Time Faculty Office Hours	Unrestricted 8610	958,434	0	958,434
Return to Title IV	Unrestricted 8610	0	0	0
SFAA	Restricted 8620	618,220	618,220	0
Special Trustee AB318 Restricted Exp.	Restricted 8620	0	0	0
Strong Workforce Program	Restricted 8620	1,356,289	1,356,289	0
Student Equity and Achievement Program	Restricted 8620	4,241,685	4,241,685	0
Student Success Completion Grant	Restricted 8620	6,521,926	6,521,926	0
Umoja	Restricted 8690	59,095	0	59,095
Undocumented Resources Liaisons	Restricted 8620	100,324	100,324	0
Veteran Resource Center	Restricted 8620	126,692	126,692	0
Zero Textbook Cost Program	Restricted 8620	395,000	395,000	0
2020-21 Strong Workforce Program (Adjustment)	Restricted 8620	0	0	0
2022-23 SFRF Emergency Financial Assistance (Adjustment)	Fund 74 Federal 8100	0	0	0

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**VICTOR VALLEY COMMUNITY COLLEGE DISTRICT
SAN BERNARDINO COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2025	Adjustment
2022-23 Student Success Completion Grant (Adjustment)	Restricted 8620	0	0	0
Asian American, Native Hawaiian and Pacific Island (One-Time Funds)	Restricted 8620	0	0	0
EOPS (One-Time Funds)	Restricted 8620	0	0	0
K-12 Strong Workforce (One-Time Funds)	Restricted 8620	0	0	0
Nursing Education (One-Time Funds)	Restricted 8620	16,625	16,625	0
SFAA (One-Time Funds)	Restricted 8620	229,269	229,269	0
TANF (CalWORKs Services)-Reimbursement	Federal 8140	93,757	48,754	45,003
Veteran Resource Center (One-Time Funds)	Restricted 8620	0	0	0
2023-24 Categorical Adjustment	See 2023-24 Exhibit D	710,402	710,402	0
2023-24 Education Protection Account Recalculation	See 2023-24 Exhibit A\ D - EPA	(165,034)	(165,034)	0
2023-24 State General Apportionment Adjustment	See 2023-24 Exhibit D	3,235,022	3,235,022	0
Total		91,250,723	88,056,710	3,194,013

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**WEST HILLS COMMUNITY COLLEGE DISTRICT
FRESNO COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2025	Adjustment
State General Apportionment	Unrestricted 8610	43,960,226	40,775,441	3,184,785
Access to Print and Electronic Information	Restricted 8620	20,693	20,693	0
Adult Education Block Grant	Restricted 8620	1,382,404	1,382,404	0
Apprentice Allowance (RSI)	Unrestricted 8610	0	0	0
Asian American, Native Hawaiian and Pacific Island	Restricted 8620	0	0	0
Basic Needs Centers	Restricted 8620	435,311	435,311	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8610	70,826	70,826	0
California College Promise	Restricted 8620	272,069	272,069	0
CalWORKs	Restricted 8620	481,732	481,732	0
CARE	Restricted 8620	333,530	333,530	0
Childcare Tax Bailout	Restricted 8620	0	0	0
Classified Employee Summer Assistance Program	Restricted 8650	0	0	0
College Rapid Rehousing Funds	Restricted 8620	362,781	362,781	0
Common Course Numbering System	Restricted 8620	1,826,086	1,826,086	0
Corporation for Education Network Initiatives	Restricted 8620	0	0	0
Deaf and Hard of Hearing	Restricted 8620	40,932	40,932	0
Disabled Student Program & Services	Restricted 8620	1,391,746	1,391,746	0
EEO Innovative Best Practice	Restricted 8620	0	0	0
EOPS	Restricted 8620	1,598,324	1,598,324	0
Equal Employment Opportunity	Restricted 8620	149,253	136,986	12,267
Financial Aid Technology	Restricted 8620	61,007	61,007	0
Foster Care Education	Restricted 8620	0	0	0
Full Time Faculty Hiring	Unrestricted 8690	786,764	786,764	0
Hire UP	Restricted 8620	0	0	0
Immigration Legal Services	Restricted 8620	0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
LGBTQ+	Restricted 8620	82,756	82,756	0
Local and Systemwide Technology and Data Security	Restricted 8620	175,000	175,000	0
Maintenance Allowance	Restricted 8650	0	0	0
Mental Health Program	Restricted 8620	321,562	321,562	0
Middle College High School Grants	Restricted 8620	264,368	264,368	0
NextUp	Restricted 8620	269,364	269,364	0
Nursing Education	Restricted 8620	155,040	155,040	0
Part-Time Faculty Compensation	Unrestricted 8610	177,945	177,945	0
Part-Time Faculty Health Benefits	Unrestricted 8610	0	0	0
Part-Time Faculty Office Hours	Unrestricted 8610	0	0	0
Return to Title IV	Unrestricted 8610	0	0	0
SFAA	Restricted 8620	370,242	370,242	0
Special Trustee AB318 Restricted Exp.	Restricted 8620	0	0	0
Strong Workforce Program	Restricted 8620	549,061	549,061	0
Student Equity and Achievement Program	Restricted 8620	2,842,938	2,842,938	0
Student Success Completion Grant	Restricted 8620	3,409,088	3,409,088	0
Umoja	Restricted 8690	57,411	57,411	0
Undocumented Resources Liaisons	Restricted 8620	132,246	132,246	0
Veteran Resource Center	Restricted 8620	76,377	76,377	0
Zero Textbook Cost Program	Restricted 8620	1,325,800	1,325,800	0
2020-21 Strong Workforce Program (Adjustment)	Restricted 8620	0	0	0
2022-23 SFRF Emergency Financial Assistance (Adjustment)	Fund 74 Federal 8100	0	0	0

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**WEST HILLS COMMUNITY COLLEGE DISTRICT
FRESNO COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2025	Adjustment
2022-23 Student Success Completion Grant (Adjustment)	Restricted 8620	0	0	0
Asian American, Native Hawaiian and Pacific Island (One-Time Funds)	Restricted 8620	0	0	0
EOPS (One-Time Funds)	Restricted 8620	0	0	0
K-12 Strong Workforce (One-Time Funds)	Restricted 8620	0	0	0
Nursing Education (One-Time Funds)	Restricted 8620	9,314	9,314	0
SFAA (One-Time Funds)	Restricted 8620	185,430	185,430	0
TANF (CalWORKs Services)-Reimbursement	Federal 8140	80,864	42,050	38,814
Veteran Resource Center (One-Time Funds)	Restricted 8620	10,338	10,338	0
2023-24 Categorical Adjustment	See 2023-24 Exhibit D	127,788	127,788	0
2023-24 Education Protection Account Recalculation	See 2023-24 Exhibit A\D - EPA	99,210	99,210	0
2023-24 State General Apportionment Adjustment	See 2023-24 Exhibit D	5,315,246	5,315,246	0
Total		69,211,072	65,975,206	3,235,866

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**WEST KERN COMMUNITY COLLEGE DISTRICT
KERN COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2025	Adjustment
State General Apportionment	Unrestricted 8610	24,087,981	23,023,897	1,064,084
Access to Print and Electronic Information	Restricted 8620	10,152	10,152	0
Adult Education Block Grant	Restricted 8620	1,009,771	1,009,771	0
Apprentice Allowance (RSI)	Unrestricted 8610	0	0	0
Asian American, Native Hawaiian and Pacific Island	Restricted 8620	0	0	0
Basic Needs Centers	Restricted 8620	215,956	215,956	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8610	29,604	29,604	0
California College Promise	Restricted 8620	176,879	176,879	0
CalWORKs	Restricted 8620	139,080	139,080	0
CARE	Restricted 8620	105,657	105,657	0
Childcare Tax Bailout	Restricted 8620	0	0	0
Classified Employee Summer Assistance Program	Restricted 8650	2,423	2,423	0
College Rapid Rehousing Funds	Restricted 8620	0	0	0
Common Course Numbering System	Restricted 8620	913,043	913,043	0
Corporation for Education Network Initiatives	Restricted 8620	0	0	0
Deaf and Hard of Hearing	Restricted 8620	0	0	0
Disabled Student Program & Services	Restricted 8620	427,484	427,484	0
EEO Innovative Best Practice	Restricted 8620	0	0	0
EOPS	Restricted 8620	712,862	712,862	0
Equal Employment Opportunity	Restricted 8620	149,253	136,986	12,267
Financial Aid Technology	Restricted 8620	44,362	44,362	0
Foster Care Education	Restricted 8620	0	0	0
Full Time Faculty Hiring	Unrestricted 8690	354,238	354,238	0
Hire UP	Restricted 8620	0	0	0
Immigration Legal Services	Restricted 8620	0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
LGBTQ+	Restricted 8620	43,781	43,781	0
Local and Systemwide Technology and Data Security	Restricted 8620	175,000	175,000	0
Maintenance Allowance	Restricted 8650	0	0	0
Mental Health Program	Restricted 8620	166,551	166,551	0
Middle College High School Grants	Restricted 8620	0	0	0
NextUp	Restricted 8620	253,995	253,995	0
Nursing Education	Restricted 8620	0	0	0
Part-Time Faculty Compensation	Unrestricted 8610	96,486	96,486	0
Part-Time Faculty Health Benefits	Unrestricted 8610	0	0	0
Part-Time Faculty Office Hours	Unrestricted 8610	0	0	0
Return to Title IV	Unrestricted 8610	0	0	0
SFAA	Restricted 8620	170,118	170,118	0
Special Trustee AB318 Restricted Exp.	Restricted 8620	0	0	0
Strong Workforce Program	Restricted 8620	326,351	326,351	0
Student Equity and Achievement Program	Restricted 8620	1,792,012	1,792,012	0
Student Success Completion Grant	Restricted 8620	1,161,023	1,161,023	0
Umoja	Restricted 8690	0	0	0
Undocumented Resources Liaisons	Restricted 8620	69,663	69,663	0
Veteran Resource Center	Restricted 8620	30,343	30,343	0
Zero Textbook Cost Program	Restricted 8620	345,000	345,000	0
2020-21 Strong Workforce Program (Adjustment)	Restricted 8620	0	0	0
2022-23 SFRF Emergency Financial Assistance (Adjustment)	Fund 74 Federal 8100	0	0	0

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**WEST KERN COMMUNITY COLLEGE DISTRICT
KERN COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2025	Adjustment
2022-23 Student Success Completion Grant (Adjustment)	Restricted 8620	0	0	0
Asian American, Native Hawaiian and Pacific Island (One-Time Funds)	Restricted 8620	0	0	0
EOPS (One-Time Funds)	Restricted 8620	0	0	0
K-12 Strong Workforce (One-Time Funds)	Restricted 8620	0	0	0
Nursing Education (One-Time Funds)	Restricted 8620	0	0	0
SFAA (One-Time Funds)	Restricted 8620	83,129	83,129	0
TANF (CalWORKs Services)-Reimbursement	Federal 8140	28,270	14,700	13,570
Veteran Resource Center (One-Time Funds)	Restricted 8620	0	0	0
2023-24 Categorical Adjustment	See 2023-24 Exhibit D	9,409	9,409	0
2023-24 Education Protection Account Recalculation	See 2023-24 Exhibit A\D - EPA	128,438	128,438	0
2023-24 State General Apportionment Adjustment	See 2023-24 Exhibit D	3,074,046	3,074,046	0
Total		36,332,360	35,242,439	1,089,921

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**WEST VALLEY-MISSION COMMUNITY COLLEGE DISTRICT
SANTA CLARA COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2025	Adjustment
State General Apportionment	Unrestricted 8610	989,242	919,858	69,384
Access to Print and Electronic Information	Restricted 8620	21,341	21,341	0
Adult Education Block Grant	Restricted 8620	554,695	554,695	0
Apprentice Allowance (RSI)	Unrestricted 8610	322,193	419,908	(97,715)
Asian American, Native Hawaiian and Pacific Island	Restricted 8620	238,867	238,867	0
Basic Needs Centers	Restricted 8620	494,364	494,364	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8610	69,342	69,342	0
California College Promise	Restricted 8620	1,676,037	1,676,037	0
CalWORKs	Restricted 8620	384,090	384,090	0
CARE	Restricted 8620	200,173	200,173	0
Childcare Tax Bailout	Restricted 8620	69,413	69,413	0
Classified Employee Summer Assistance Program	Restricted 8650	0	0	0
College Rapid Rehousing Funds	Restricted 8620	0	0	0
Common Course Numbering System	Restricted 8620	1,826,086	1,826,086	0
Corporation for Education Network Initiatives	Restricted 8620	0	0	0
Deaf and Hard of Hearing	Restricted 8620	15,801	15,801	0
Disabled Student Program & Services	Restricted 8620	2,903,314	2,903,314	0
EEO Innovative Best Practice	Restricted 8620	0	0	0
EOPS	Restricted 8620	2,095,469	2,095,469	0
Equal Employment Opportunity	Restricted 8620	149,253	136,986	12,267
Financial Aid Technology	Restricted 8620	69,695	69,695	0
Foster Care Education	Restricted 8620	0	0	0
Full Time Faculty Hiring	Unrestricted 8690	562,882	562,882	0
Hire UP	Restricted 8620	0	0	0
Immigration Legal Services	Restricted 8620	0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
LGBTQ+	Restricted 8620	114,275	114,275	0
Local and Systemwide Technology and Data Security	Restricted 8620	175,000	175,000	0
Maintenance Allowance	Restricted 8650	0	0	0
Mental Health Program	Restricted 8620	402,600	402,600	0
Middle College High School Grants	Restricted 8620	264,368	264,368	0
NextUp	Restricted 8620	321,979	321,979	0
Nursing Education	Restricted 8620	101,329	101,329	0
Part-Time Faculty Compensation	Unrestricted 8610	271,275	271,275	0
Part-Time Faculty Health Benefits	Unrestricted 8610	1,108,288	886,630	221,658
Part-Time Faculty Office Hours	Unrestricted 8610	936,382	749,106	187,276
Return to Title IV	Unrestricted 8610	2,348	0	2,348
SFAA	Restricted 8620	445,256	510,009	(64,753)
Special Trustee AB318 Restricted Exp.	Restricted 8620	0	0	0
Strong Workforce Program	Restricted 8620	1,399,756	1,399,756	0
Student Equity and Achievement Program	Restricted 8620	4,956,355	4,956,355	0
Student Success Completion Grant	Restricted 8620	2,484,066	2,484,066	0
Umoja	Restricted 8690	169,871	0	169,871
Undocumented Resources Liaisons	Restricted 8620	164,996	164,996	0
Veteran Resource Center	Restricted 8620	95,500	95,500	0
Zero Textbook Cost Program	Restricted 8620	895,000	895,000	0
2020-21 Strong Workforce Program (Adjustment)	Restricted 8620	0	0	0
2022-23 SFRF Emergency Financial Assistance (Adjustment)	Fund 74 Federal 8100	0	0	0

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**WEST VALLEY-MISSION COMMUNITY COLLEGE DISTRICT
SANTA CLARA COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2025	Adjustment
2022-23 Student Success Completion Grant (Adjustment)	Restricted 8620	0	0	0
Asian American, Native Hawaiian and Pacific Island (One-Time Funds)	Restricted 8620	20,000	20,000	0
EOPS (One-Time Funds)	Restricted 8620	0	0	0
K-12 Strong Workforce (One-Time Funds)	Restricted 8620	0	0	0
Nursing Education (One-Time Funds)	Restricted 8620	10,008	10,008	0
SFAA (One-Time Funds)	Restricted 8620	214,695	214,695	0
TANF (CalWORKs Services)-Reimbursement	Federal 8140	69,197	35,983	33,214
Veteran Resource Center (One-Time Funds)	Restricted 8620	0	0	0
2023-24 Categorical Adjustment	See 2023-24 Exhibit D	350,777	350,777	0
2023-24 Education Protection Account Recalculation	See 2023-24 Exhibit A\D - EPA	289,288	289,288	0
2023-24 State General Apportionment Adjustment	See 2023-24 Exhibit D	0	0	0
Total		27,904,866	27,371,316	533,550

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**YOSEMITE COMMUNITY COLLEGE DISTRICT
STANISLAUS COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2025	Adjustment
State General Apportionment	Unrestricted 8610	54,986,981	49,636,963	5,350,018
Access to Print and Electronic Information	Restricted 8620	21,145	21,145	0
Adult Education Block Grant	Restricted 8620	5,416,609	5,416,609	0
Apprentice Allowance (RSI)	Unrestricted 8610	23,839	4,516	19,323
Asian American, Native Hawaiian and Pacific Island	Restricted 8620	0	0	0
Basic Needs Centers	Restricted 8620	694,316	694,316	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8610	227,404	227,404	0
California College Promise	Restricted 8620	1,315,111	1,315,111	0
CalWORKs	Restricted 8620	898,471	898,471	0
CARE	Restricted 8620	648,953	648,953	0
Childcare Tax Bailout	Restricted 8620	0	0	0
Classified Employee Summer Assistance Program	Restricted 8650	0	0	0
College Rapid Rehousing Funds	Restricted 8620	882,589	882,589	0
Common Course Numbering System	Restricted 8620	1,826,086	1,826,086	0
Corporation for Education Network Initiatives	Restricted 8620	0	0	0
Deaf and Hard of Hearing	Restricted 8620	122,795	122,795	0
Disabled Student Program & Services	Restricted 8620	2,045,034	2,045,034	0
EEO Innovative Best Practice	Restricted 8620	0	0	0
EOPS	Restricted 8620	3,357,604	3,357,604	0
Equal Employment Opportunity	Restricted 8620	0	0	0
Financial Aid Technology	Restricted 8620	75,235	75,235	0
Foster Care Education	Restricted 8620	51,988	51,988	0
Full Time Faculty Hiring	Unrestricted 8690	2,257,199	2,257,199	0
Hire UP	Restricted 8620	0	0	0
Immigration Legal Services	Restricted 8620	0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
LGBTQ+	Restricted 8620	151,766	151,766	0
Local and Systemwide Technology and Data Security	Restricted 8620	175,000	175,000	0
Maintenance Allowance	Restricted 8650	0	0	0
Mental Health Program	Restricted 8620	490,813	490,813	0
Middle College High School Grants	Restricted 8620	0	0	0
NextUp	Restricted 8620	1,612,853	1,612,853	0
Nursing Education	Restricted 8620	187,575	187,575	0
Part-Time Faculty Compensation	Unrestricted 8610	382,133	382,133	0
Part-Time Faculty Health Benefits	Unrestricted 8610	83,973	12,562	71,411
Part-Time Faculty Office Hours	Unrestricted 8610	398,157	299,003	99,154
Return to Title IV	Unrestricted 8610	0	0	0
SFAA	Restricted 8620	987,993	987,993	0
Special Trustee AB318 Restricted Exp.	Restricted 8620	0	0	0
Strong Workforce Program	Restricted 8620	2,092,370	2,092,370	0
Student Equity and Achievement Program	Restricted 8620	7,308,598	7,308,598	0
Student Success Completion Grant	Restricted 8620	5,875,094	5,875,094	0
Umoja	Restricted 8690	74,328	0	74,328
Undocumented Resources Liaisons	Restricted 8620	172,878	172,878	0
Veteran Resource Center	Restricted 8620	118,544	118,544	0
Zero Textbook Cost Program	Restricted 8620	710,000	710,000	0
2020-21 Strong Workforce Program (Adjustment)	Restricted 8620	0	0	0
2022-23 SFRF Emergency Financial Assistance (Adjustment)	Fund 74 Federal 8100	(209,104)	(209,104)	0

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**YOSEMITE COMMUNITY COLLEGE DISTRICT
STANISLAUS COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2025	Adjustment
2022-23 Student Success Completion Grant (Adjustment)	Restricted 8620	0	0	0
Asian American, Native Hawaiian and Pacific Island (One-Time Funds)	Restricted 8620	0	0	0
EOPS (One-Time Funds)	Restricted 8620	0	0	0
K-12 Strong Workforce (One-Time Funds)	Restricted 8620	0	0	0
Nursing Education (One-Time Funds)	Restricted 8620	7,193	7,193	0
SFAA (One-Time Funds)	Restricted 8620	337,772	337,772	0
TANF (CalWORKs Services)-Reimbursement	Federal 8140	130,658	67,942	62,716
Veteran Resource Center (One-Time Funds)	Restricted 8620	0	0	0
2023-24 Categorical Adjustment	See 2023-24 Exhibit D	164,950	164,950	0
2023-24 Education Protection Account Recalculation	See 2023-24 Exhibit A\D - EPA	94,944	94,944	0
2023-24 State General Apportionment Adjustment	See 2023-24 Exhibit D	12,913,133	12,913,133	0
Total		109,112,980	103,436,030	5,676,950

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**YUBA COMMUNITY COLLEGE DISTRICT
YUBA COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2025	Adjustment
State General Apportionment	Unrestricted 8610	21,371,217	20,710,289	660,928
Access to Print and Electronic Information	Restricted 8620	20,663	20,663	0
Adult Education Block Grant	Restricted 8620	0	0	0
Apprentice Allowance (RSI)	Unrestricted 8610	0	0	0
Asian American, Native Hawaiian and Pacific Island	Restricted 8620	214,380	214,380	0
Basic Needs Centers	Restricted 8620	463,044	463,044	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8610	72,779	72,779	0
California College Promise	Restricted 8620	389,101	389,101	0
CalWORKs	Restricted 8620	626,319	626,319	0
CARE	Restricted 8620	568,429	568,429	0
Childcare Tax Bailout	Restricted 8620	0	0	0
Classified Employee Summer Assistance Program	Restricted 8650	12,701	12,701	0
College Rapid Rehousing Funds	Restricted 8620	0	0	0
Common Course Numbering System	Restricted 8620	1,826,086	1,826,086	0
Corporation for Education Network Initiatives	Restricted 8620	0	0	0
Deaf and Hard of Hearing	Restricted 8620	46,779	46,779	0
Disabled Student Program & Services	Restricted 8620	1,389,091	1,389,091	0
EEO Innovative Best Practice	Restricted 8620	0	0	0
EOPS	Restricted 8620	2,630,289	2,630,289	0
Equal Employment Opportunity	Restricted 8620	149,253	136,986	12,267
Financial Aid Technology	Restricted 8620	64,051	64,051	0
Foster Care Education	Restricted 8620	222,680	222,680	0
Full Time Faculty Hiring	Unrestricted 8690	1,054,190	1,054,190	0
Hire UP	Restricted 8620	0	0	0
Immigration Legal Services	Restricted 8620	0	0	0
K-12 Strong Workforce	Restricted 8620	0	0	0
LGBTQ+	Restricted 8620	93,851	93,851	0
Local and Systemwide Technology and Data Security	Restricted 8620	175,000	0	175,000
Maintenance Allowance	Restricted 8650	0	0	0
Mental Health Program	Restricted 8620	343,685	343,685	0
Middle College High School Grants	Restricted 8620	0	0	0
NextUp	Restricted 8620	196,803	196,803	0
Nursing Education	Restricted 8620	148,747	148,747	0
Part-Time Faculty Compensation	Unrestricted 8610	204,062	204,062	0
Part-Time Faculty Health Benefits	Unrestricted 8610	34,008	0	34,008
Part-Time Faculty Office Hours	Unrestricted 8610	431,766	345,413	86,353
Return to Title IV	Unrestricted 8610	0	0	0
SFAA	Restricted 8620	425,371	425,371	0
Special Trustee AB318 Restricted Exp.	Restricted 8620	0	0	0
Strong Workforce Program	Restricted 8620	1,332,513	1,332,513	0
Student Equity and Achievement Program	Restricted 8620	3,997,837	3,997,837	0
Student Success Completion Grant	Restricted 8620	2,315,306	2,315,306	0
Umoja	Restricted 8690	0	0	0
Undocumented Resources Liaisons	Restricted 8620	138,810	138,810	0
Veteran Resource Center	Restricted 8620	108,493	108,493	0
Zero Textbook Cost Program	Restricted 8620	735,000	735,000	0
2020-21 Strong Workforce Program (Adjustment)	Restricted 8620	0	0	0
2022-23 SFRF Emergency Financial Assistance (Adjustment)	Fund 74 Federal 8100	0	0	0

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**YUBA COMMUNITY COLLEGE DISTRICT
YUBA COUNTY**

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2025	Adjustment
2022-23 Student Success Completion Grant (Adjustment)	Restricted 8620	0	0	0
Asian American, Native Hawaiian and Pacific Island (One-Time Funds)	Restricted 8620	20,000	20,000	0
EOPS (One-Time Funds)	Restricted 8620	0	0	0
K-12 Strong Workforce (One-Time Funds)	Restricted 8620	0	0	0
Nursing Education (One-Time Funds)	Restricted 8620	7,936	7,936	0
SFAA (One-Time Funds)	Restricted 8620	202,171	202,171	0
TANF (CalWORKs Services)-Reimbursement	Federal 8140	97,848	51,033	46,815
Veteran Resource Center (One-Time Funds)	Restricted 8620	0	0	0
2023-24 Categorical Adjustment	See 2023-24 Exhibit D	233,740	233,740	0
2023-24 Education Protection Account Recalculation	See 2023-24 Exhibit A\D - EPA	208,032	208,032	0
2023-24 State General Apportionment Adjustment	See 2023-24 Exhibit D	1,893,561	1,893,561	0
Total		44,465,592	43,450,221	1,015,371

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STATEWIDE TOTAL

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2025	Adjustment
State General Apportionment	Unrestricted 8610	3,475,740,168	3,221,910,000	253,830,168
Access to Print and Electronic Information	Restricted 8620	1,245,000	1,245,000	0
Adult Education Block Grant	Restricted 8620	147,694,589	147,694,589	0
Apprentice Allowance (RSI)	Unrestricted 8610	34,220,963	34,583,885	(362,922)
Asian American, Native Hawaiian and Pacific Island	Restricted 8620	6,480,000	6,480,000	0
Basic Needs Centers	Restricted 8620	43,288,000	43,288,000	0
Board Financial Aid Program (BFAP 2%)	Unrestricted 8610	12,150,220	12,150,220	0
California College Promise	Restricted 8620	90,228,713	91,352,555	(1,123,842)
CalWORKs	Restricted 8620	55,642,000	55,642,000	0
CARE	Restricted 8620	33,836,000	33,836,000	0
Childcare Tax Bailout	Restricted 8620	4,321,000	4,321,000	0
Classified Employee Summer Assistance Program	Restricted 8650	380,239	380,239	0
College Rapid Rehousing Funds	Restricted 8620	20,562,000	20,562,000	0
Common Course Numbering System	Restricted 8620	104,999,945	104,999,945	0
Corporation for Education Network Initiatives	Restricted 8620	23,500,000	23,500,000	0
Deaf and Hard of Hearing	Restricted 8620	9,600,000	9,600,000	0
Disabled Student Program & Services	Restricted 8620	159,281,000	159,281,000	0
EEO Innovative Best Practice	Restricted 8620	1,877,676	1,877,676	0
EOPS	Restricted 8620	184,892,000	184,892,000	0
Equal Employment Opportunity	Restricted 8620	9,999,951	9,041,076	958,875
Financial Aid Technology	Restricted 8620	5,000,000	5,000,000	0
Foster Care Education	Restricted 8620	6,154,000	6,154,000	0
Full Time Faculty Hiring	Unrestricted 8690	150,000,000	150,000,000	0
Hire UP	Restricted 8620	15,000,000	15,000,000	0
Immigration Legal Services	Restricted 8620	10,000,000	10,000,000	0
K-12 Strong Workforce	Restricted 8620	164,280,000	164,280,000	0
LGBTQ+	Restricted 8620	10,000,000	10,000,000	0
Local and Systemwide Technology and Data Security	Restricted 8620	12,600,000	11,200,000	1,400,000
Maintenance Allowance	Restricted 8650	52,582	0	52,582
Mental Health Program	Restricted 8620	32,466,000	32,466,000	0
Middle College High School Grants	Restricted 8620	3,701,152	3,701,152	0
NextUp	Restricted 8620	53,568,900	53,568,900	0
Nursing Education	Restricted 8620	13,025,207	13,025,207	0
Part-Time Faculty Compensation	Unrestricted 8610	26,542,000	26,542,000	0
Part-Time Faculty Health Benefits	Unrestricted 8610	69,489,565	50,906,622	18,582,943
Part-Time Faculty Office Hours	Unrestricted 8610	84,939,308	59,122,373	25,816,935
Return to Title IV	Unrestricted 8610	500,000	0	500,000
SFAA	Restricted 8620	57,590,000	57,590,000	0
Special Trustee AB318 Restricted Exp.	Restricted 8620	130,000	130,000	0
Strong Workforce Program	Restricted 8620	214,130,000	214,130,000	0
Student Equity and Achievement Program	Restricted 8620	497,781,950	497,781,950	0
Student Success Completion Grant	Restricted 8620	412,602,000	412,602,000	0
Umoja	Restricted 8690	5,512,428	1,309,662	4,202,766
Undocumented Resources Liaisons	Restricted 8620	11,600,000	11,600,000	0
Veteran Resource Center	Restricted 8620	10,822,000	10,822,000	0
Zero Textbook Cost Program	Restricted 8620	51,449,766	51,449,766	0
2020-21 Strong Workforce Program (Adjustment)	Restricted 8620	(854,616)	(854,616)	0
2022-23 SFRF Emergency Financial Assistance (Adjustment)	Fund 74 Federal 8100	(5,133,819)	(5,133,819)	0

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STATEWIDE TOTAL

Programs	Revenue Control	Amount Certified	Total P2 Paid Thru. June 2025	Adjustment
2022-23 Student Success Completion Grant (Adjustment)	Restricted 8620	(10,657,707)	(10,657,707)	0
Asian American, Native Hawaiian and Pacific Island (One-Time Funds)	Restricted 8620	500,000	500,000	0
EOPS (One-Time Funds)	Restricted 8620	770,266	770,266	0
K-12 Strong Workforce (One-Time Funds)	Restricted 8620	909,123	909,123	0
Nursing Education (One-Time Funds)	Restricted 8620	920,894	920,894	0
SFAA (One-Time Funds)	Restricted 8620	20,000,000	20,000,000	0
TANF (CalWORKs Services)-Reimbursement	Federal 8140	7,971,648	4,160,002	3,811,646
Veteran Resource Center (One-Time Funds)	Restricted 8620	196,444	196,444	0
2023-24 Categorical Adjustment	See 2023-24 Exhibit D	41,376,368	41,376,368	0
2023-24 Education Protection Account Recalculation	See 2023-24 Exhibit A/D - EPA	0	0	0
2023-24 State General Apportionment Adjustment	See 2023-24 Exhibit D	683,700,280	683,700,280	0
Total		7,078,575,203	6,770,906,052	307,669,151