



TO: Regional Consortium Chairs
Chief Executive Instructional Officers
Chief Student Services Officers
Chief Business Officers

FROM: Sheneui Weber, Vice Chancellor
Workforce and Economic Development Division

CC: Sandra Sanchez, Associate Vice Chancellor
Alejandro Sandoval, Associate Program Manager
CCCCO Staff

RE: Strong Workforce Program 19-20 Incentive Funding Allocation

Dear Strong Workforce Program Colleagues,

As you may be aware, the Strong Workforce Program (SWP) metrics have changed to align with the Student Success Metrics (SSM). The Chancellor's Office worked with a group of practitioners to develop the Student Success Metrics, a set of system-level measures that represent a holistic assessment of the California community colleges' work on student success. The Strong Workforce Program will align with the Student Success Metrics by adopting the measures that are relevant to assess the outcomes of career education students.

Detailed below is how the 19-20 incentive funding metrics have been changed:

- Completed 12+ CTE Units is now Completed 9+ CTE Units to align to Student Centered Funding Formula and to Student Success Metrics
- Completed 48+ CTE Contact Hours is now Completed Noncredit Workforce Milestone to align to Student Success Metrics

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- Employed in 2nd and 4th Fiscal Quarters is are no longer included to align to Student Success Metrics
 - Median Earnings in the Second Fiscal Quarter will be annualized to align to Student Success Metrics
 - Students who Earned an Award to align to Student Centered Funding Formula and to Student Success Metrics
 - Students who Transferred to a Four-Year Institution to align to Student Success Metrics
 - Students who Attained the Living Wage to align to Student Centered Funding Formula and to Student Success Metrics

Below, please find the incentive dollars allocated to your Districts in Appendix A and the incentive dollars allocated to the Regions in Appendix B. In addition, the Chancellor's office has developed an FAQ for you to review. Please visit our Strong Workforce Program web page on the 19-20 Incentive funds to access the FAQ.

Appendix A:

17% Incentive Fund Local Share Strong Workforce Program 2019-20 Dollars:

| College/District | Dollars | College/District | Dollars | College/District | Dollars | College/District | Dollars | College/District | Dollars | College/District | Dollars |
|-------------------------------|------------|-------------------------------|------------|--------------------------------|--------------|----------------------------|------------|-------------------------------|------------|---------------------------|------------|
| Allan Hancock CCD | \$ 235,978 | College of the Desert | \$ 170,543 | Los Angeles Harbor College | \$ 96,950 | North Orange Adult | \$ 127,488 | San Diego Miramar College | \$ 352,303 | Santa Rosa Junior College | \$ 386,855 |
| Allan Hancock College | \$ 235,978 | El Camino CCD | \$ 325,903 | Los Angeles ITV | \$ 143 | Ohlone CCD | \$ 166,046 | San Francisco CCD | \$ 435,988 | South Orange CCD | \$ 465,777 |
| Antelope Valley CCD | \$ 200,025 | El Camino College | \$ 325,903 | Los Angeles Mission College | \$ 117,603 | Ohlone College | \$ 166,046 | City College of San Francisco | \$ 335,160 | Irvine Valley College | \$ 137,741 |
| Antelope Valley College | \$ 200,025 | Feather River CCD | \$ 48,609 | Los Angeles Pierce College | \$ 223,133 | Palo Verde CCD | \$ 73,357 | San Francisco Centers | \$ 100,828 | Saddleback College | \$ 328,036 |
| Barstow CCD | \$ 49,712 | Feather River College | \$ 48,609 | Los Angeles Southwest College | \$ 67,436 | Palo Verde College | \$ 73,357 | San Joaquin Delta CCD | \$ 369,402 | Southwestern CCD | \$ 249,477 |
| Barstow College | \$ 49,712 | Foothill-Deanza CCD | \$ 643,458 | Los Angeles Trade-Tech College | \$ 390,418 | Palomar CCD | \$ 342,898 | San Joaquin Delta College | \$ 369,402 | Southwestern College | \$ 249,477 |
| Butte CCD | \$ 251,557 | De Anza College | \$ 283,083 | Los Angeles Valley College | \$ 192,855 | Palomar College | \$ 342,898 | San Jose-Evergreen CCD | \$ 246,116 | State Center CCD | \$ 723,621 |
| Butte College | \$ 251,557 | Foothill College | \$ 360,376 | West Los Angeles College | \$ 216,534 | Pasadena CCD | \$ 351,910 | Evergreen Valley College | \$ 108,404 | Clovis Community College | \$ 71,653 |
| Cabrillo CCD | \$ 170,328 | Gavilan CCD | \$ 143,679 | Los Rios CCD | \$ 1,323,256 | Pasadena City College | \$ 351,910 | San Jose City College | \$ 137,712 | Fresno City College | \$ 461,372 |
| Cabrillo College | \$ 170,328 | Gavilan College | \$ 143,679 | American River College | \$ 655,206 | Peralta CCD | \$ 384,057 | San Luis Obispo CCD | \$ 186,471 | Reedley College | \$ 190,596 |
| Cerritos CCD | \$ 403,226 | Glendale CCD | \$ 247,909 | Cosumnes River College | \$ 238,464 | Berkeley City College | \$ 50,777 | Cuesta College | \$ 186,471 | Ventura CCD | \$ 462,945 |
| Cerritos College | \$ 403,226 | Glendale Community College | \$ 247,909 | Folsom Lake College | \$ 111,773 | College of Alameda | \$ 62,619 | San Mateo CCD | \$ 361,971 | Moorpark College | \$ 175,021 |
| Chabot-Las Positas CCD | \$ 378,250 | Grossmont-Cuyamaca CCD | \$ 323,170 | Sacramento City College | \$ 317,814 | Laney College | \$ 142,067 | Cañada College | \$ 81,860 | Oxnard College | \$ 110,969 |
| Chabot College | \$ 229,825 | Cuyamaca College | \$ 129,039 | Marin CCD | \$ 61,346 | Merritt College | \$ 128,594 | College of San Mateo | \$ 145,739 | Ventura College | \$ 176,955 |
| Las Positas College | \$ 148,425 | Grossmont College | \$ 194,131 | College of Marin | \$ 61,346 | Rancho Santiago CCD | \$ 769,634 | Skyline College | \$ 134,373 | Victor Valley CCD | \$ 175,841 |
| Chaffey CCD | \$ 269,620 | Hartnell CCD | \$ 228,497 | Mendocino-Lake CCD | \$ 82,114 | Santa Ana College | \$ 521,292 | Santa Barbara CCD | \$ 289,721 | Victor Valley College | \$ 175,841 |
| Chaffey College | \$ 269,620 | Hartnell College | \$ 228,497 | Mendocino College | \$ 82,114 | Santiago Canyon College | \$ 248,342 | Santa Barbara City College | \$ 289,721 | West Hills CCD | \$ 148,718 |

| College/District | Dollars | College/District | Dollars | College/District | Dollars | College/District | Dollars | College/District | Dollars | College/District | Dollars |
|--------------------------------------|-------------------|---------------------------------|---------------------|----------------------------|-------------------|----------------------------------|---------------------|----------------------------------|-------------------|--------------------------------|----------------------|
| Citrus CCD | \$ 230,603 | Imperial CCD | \$ 139,540 | Merced CCD | \$ 204,134 | Redwoods CCD | \$ 99,292 | Santa Clarita CCD | \$ 358,793 | West Hills College Coalinga | \$ 64,282 |
| Citrus College | \$ 230,603 | Imperial Valley College | \$ 139,540 | Merced College | \$ 204,134 | College of the Redwoods | \$ 99,292 | College of the Canyons | \$ 358,793 | West Hills College Lemoore | \$ 84,436 |
| Coast CCD | \$ 625,541 | Kern CCD | \$ 515,301 | Mira Costa CCD | \$ 182,553 | Rio Hondo CCD | \$ 303,719 | Santa Monica CCD | \$ 325,910 | West Kern CCD | \$ 80,569 |
| Coastline Community College | \$ 185,390 | Bakersfield College | \$ 327,596 | MiraCosta College | \$ 182,553 | Rio Hondo College | \$ 303,719 | Santa Monica College | \$ 325,910 | Taft College | \$ 80,569 |
| Golden West College | \$ 149,202 | Cerro Coso Community College | \$ 108,641 | Monterey CCD | \$ 194,084 | Riverside CCD | \$ 567,318 | Sequoias CCD | \$ 207,910 | West Valley-Mission CCD | \$ 245,035 |
| Orange Coast College | \$ 290,950 | Porterville College | \$ 79,064 | Monterey Peninsula College | \$ 194,084 | Moreno Valley College | \$ 149,739 | College of the Sequoias | \$ 207,910 | Mission College | \$ 127,510 |
| Compton CCD | \$ 81,319 | Lake Tahoe CCD | \$ 56,131 | Mt. San Antonio CCD | \$ 446,016 | Norco College | \$ 123,803 | Shasta-Tehama-Trinity CCD | \$ 178,082 | West Valley College | \$ 117,525 |
| Compton College | \$ 81,319 | Lake Tahoe Community College | \$ 56,131 | Mt. San Antonio College | \$ 446,016 | Riverside City College | \$ 293,776 | Shasta College | \$ 178,082 | Yosemite CCD | \$ 374,136 |
| Contra Costa CCD | \$ 506,562 | Lassen CCD | \$ 38,805 | Mt. San Jacinto CCD | \$ 195,908 | San Bernardino CCD | \$ 288,109 | Sierra CCD | \$ 270,105 | Columbia College | \$ 59,985 |
| Contra Costa College | \$ 74,385 | Lassen College | \$ 38,805 | Mt. San Jacinto College | \$ 195,908 | Crafton Hills College | \$ 62,580 | Sierra College | \$ 270,105 | Modesto Junior College | \$ 314,151 |
| Diablo Valley College | \$ 286,322 | Long Beach CCD | \$ 299,261 | Napa Valley CCD | \$ 124,185 | San Bernardino Valley College | \$ 225,529 | Siskiyou CCD | \$ 132,880 | Yuba CCD | \$ 197,105 |
| Los Medanos College | \$ 145,855 | Long Beach City College | \$ 299,261 | Napa Valley College | \$ 124,185 | San Diego CCD | \$ 1,243,634 | College of the Siskiyou | \$ 132,880 | Woodland Community College | \$ 57,286 |
| Copper Mountain CCD | \$ 35,198 | Los Angeles CCD | \$ 1,903,807 | North Orange CCD | \$ 608,990 | San Diego Adult | \$ 376,452 | Solano CCD | \$ 151,477 | Yuba College | \$ 139,818 |
| Copper Mountain Community College | \$ 35,198 | East Los Angeles College | \$ 405,618 | Cypress College | \$ 203,579 | San Diego City College | \$ 235,139 | Solano Community College | \$ 151,477 | Grand Total | \$ 23,560,000 |
| Desert CCD | \$ 170,543 | Los Angeles City College | \$ 193,117 | Fullerton College | \$ 277,924 | San Diego Mesa College | \$ 279,740 | Sonoma CCD | \$ 386,855 | | |

Appendix A:

17% Incentive Fund Local Share Strong Workforce Program 2019-20 Dollars:

Appendix B:

17% Incentive Fund Regional Share Strong Workforce Program 19-20 Dollars:

| Region | Region 17% |
|-----------------------------|---------------------|
| Bay Area | \$3,218,623 |
| Central/Mother Lode | \$1,749,194 |
| Inland Empire/Desert | \$1,217,071 |
| Los Angeles | \$3,279,722 |
| North/Far North | \$1,785,292 |
| Orange | \$1,646,629 |
| San Diego/Imperial Counties | \$1,654,181 |
| South Central Coast | \$1,155,955 |
| Total | \$15,706,667 |