

SCFF v SB361 Dashboard Raw Data

District	Fiscal Year	Series	Model	Metric	Value
Allan Hancock Joint CCD	2020-21	SCFF basic	SCFF	basic	\$6,742,507
Allan Hancock Joint CCD	2020-21	SCFF FTES (\$)	SCFF	FTES (\$)	\$37,230,889
Allan Hancock Joint CCD	2020-21	SCFF base	SCFF	base	\$43,973,396
Allan Hancock Joint CCD	2020-21	SCFF supplemental	SCFF	supplemental	\$11,360,832
Allan Hancock Joint CCD	2020-21	SCFF success	SCFF	success	\$6,673,853
Allan Hancock Joint CCD	2020-21	SCFF Calculated Revenue	SCFF	Calculated Revenue	\$62,008,081
Allan Hancock Joint CCD	2020-21	SCFF Minimum Revenue Commitment	SCFF	Minimum Revenue Commitment	\$0
Allan Hancock Joint CCD	2020-21	SCFF TCR	SCFF	Total Computational Revenue (TCR)	\$62,008,081
Allan Hancock Joint CCD	2020-21	SB361 basic	SB361	basic	\$6,742,507
Allan Hancock Joint CCD	2020-21	SB361 FTES (\$)	SB361	FTES (\$)	\$49,213,544
Allan Hancock Joint CCD	2020-21	SB361 TCR 0	SB361	TCR 0	\$55,956,051
Allan Hancock Joint CCD	2020-21	Diff Calculated Revenue	Diff	Calculated Revenue	-\$6,052,030
Allan Hancock Joint CCD	2020-21	Diff TCR	Diff	Total Computational Revenue (TCR)	-\$6,052,030
Allan Hancock Joint CCD	2019-20	SCFF basic	SCFF	basic	\$6,742,507
Allan Hancock Joint CCD	2019-20	SCFF FTES (\$)	SCFF	FTES (\$)	\$36,550,695
Allan Hancock Joint CCD	2019-20	SCFF base	SCFF	base	\$43,293,202
Allan Hancock Joint CCD	2019-20	SCFF supplemental	SCFF	supplemental	\$11,360,832
Allan Hancock Joint CCD	2019-20	SCFF success	SCFF	success	\$6,514,620
Allan Hancock Joint CCD	2019-20	SCFF Calculated Revenue	SCFF	Calculated Revenue	\$61,168,654
Allan Hancock Joint CCD	2019-20	SCFF Minimum Revenue Commitment	SCFF	Minimum Revenue Commitment	\$794,048
Allan Hancock Joint CCD	2019-20	SCFF TCR	SCFF	Total Computational Revenue (TCR)	\$61,962,702
Allan Hancock Joint CCD	2019-20	SB361 basic	SB361	basic	\$6,742,507
Allan Hancock Joint CCD	2019-20	SB361 FTES (\$)	SB361	FTES (\$)	\$52,762,423
Allan Hancock Joint CCD	2019-20	SB361 TCR 0	SB361	TCR 0	\$59,504,930
Allan Hancock Joint CCD	2019-20	Diff Calculated Revenue	Diff	Calculated Revenue	-\$1,663,724
Allan Hancock Joint CCD	2019-20	Diff TCR	Diff	Total Computational Revenue (TCR)	-\$2,457,772
Allan Hancock Joint CCD	2018-19	SCFF basic	SCFF	basic	\$6,529,640
Allan Hancock Joint CCD	2018-19	SCFF FTES (\$)	SCFF	FTES (\$)	\$35,875,649
Allan Hancock Joint CCD	2018-19	SCFF base	SCFF	base	\$42,405,289
Allan Hancock Joint CCD	2018-19	SCFF supplemental	SCFF	supplemental	\$11,414,899
Allan Hancock Joint CCD	2018-19	SCFF success	SCFF	success	\$6,732,963
Allan Hancock Joint CCD	2018-19	SCFF Calculated Revenue	SCFF	Calculated Revenue	\$60,553,151
Allan Hancock Joint CCD	2018-19	SCFF Minimum Revenue Commitment	SCFF	Minimum Revenue Commitment	\$0
Allan Hancock Joint CCD	2018-19	SCFF TCR	SCFF	Total Computational Revenue (TCR)	\$60,553,151

District	Fiscal Year	Series	Model	Metric	Value
Allan Hancock Joint CCD	2018-19	SB361 basic	SB361	basic	\$6,529,640
Allan Hancock Joint CCD	2018-19	SB361 FTES (\$)	SB361	FTES (\$)	\$51,096,670
Allan Hancock Joint CCD	2018-19	SB361 TCR 0	SB361	TCR 0	\$57,626,310
Allan Hancock Joint CCD	2018-19	Diff Calculated Revenue	Diff	Calculated Revenue	-\$2,926,841
Allan Hancock Joint CCD	2018-19	Diff TCR	Diff	Total Computational Revenue (TCR)	-\$2,926,841
Allan Hancock Joint CCD	2017-18	Total FTES	SCFF	FTES (#)	8,554
Allan Hancock Joint CCD	2018-19	Total FTES	SCFF	FTES (#)	9,554
Allan Hancock Joint CCD	2019-20	Total FTES	SCFF	FTES (#)	8,915
Allan Hancock Joint CCD	2020-21	Total FTES	SCFF	FTES (#)	8,915
Antelope Valley CCD	2020-21	SCFF basic	SCFF	basic	\$6,742,507
Antelope Valley CCD	2020-21	SCFF FTES (\$)	SCFF	FTES (\$)	\$44,783,296
Antelope Valley CCD	2020-21	SCFF base	SCFF	base	\$51,525,803
Antelope Valley CCD	2020-21	SCFF supplemental	SCFF	supplemental	\$20,933,736
Antelope Valley CCD	2020-21	SCFF success	SCFF	success	\$7,838,181
Antelope Valley CCD	2020-21	SCFF Calculated Revenue	SCFF	Calculated Revenue	\$80,297,720
Antelope Valley CCD	2020-21	SCFF Minimum Revenue Commitment	SCFF	Minimum Revenue Commitment	\$0
Antelope Valley CCD	2020-21	SCFF TCR	SCFF	Total Computational Revenue (TCR)	\$80,297,720
Antelope Valley CCD	2020-21	SB361 basic	SB361	basic	\$6,742,507
Antelope Valley CCD	2020-21	SB361 FTES (\$)	SB361	FTES (\$)	\$62,661,027
Antelope Valley CCD	2020-21	SB361 TCR 0	SB361	TCR 0	\$69,403,534
Antelope Valley CCD	2020-21	Diff Calculated Revenue	Diff	Calculated Revenue	-\$10,894,186
Antelope Valley CCD	2020-21	Diff TCR	Diff	Total Computational Revenue (TCR)	-\$10,894,186
Antelope Valley CCD	2019-20	SCFF basic	SCFF	basic	\$6,742,507
Antelope Valley CCD	2019-20	SCFF FTES (\$)	SCFF	FTES (\$)	\$43,948,061
Antelope Valley CCD	2019-20	SCFF base	SCFF	base	\$50,690,568
Antelope Valley CCD	2019-20	SCFF supplemental	SCFF	supplemental	\$20,933,736
Antelope Valley CCD	2019-20	SCFF success	SCFF	success	\$7,426,333
Antelope Valley CCD	2019-20	SCFF Calculated Revenue	SCFF	Calculated Revenue	\$79,050,637
Antelope Valley CCD	2019-20	SCFF Minimum Revenue Commitment	SCFF	Minimum Revenue Commitment	\$0
Antelope Valley CCD	2019-20	SCFF TCR	SCFF	Total Computational Revenue (TCR)	\$79,050,637
Antelope Valley CCD	2019-20	SB361 basic	SB361	basic	\$6,742,507
Antelope Valley CCD	2019-20	SB361 FTES (\$)	SB361	FTES (\$)	\$62,661,027
Antelope Valley CCD	2019-20	SB361 TCR 0	SB361	TCR 0	\$69,403,534
Antelope Valley CCD	2019-20	Diff Calculated Revenue	Diff	Calculated Revenue	-\$9,647,103
Antelope Valley CCD	2019-20	Diff TCR	Diff	Total Computational Revenue (TCR)	-\$9,647,103

District	Fiscal Year	Series	Model	Metric	Value
Antelope Valley CCD	2018-19	SCFF basic	SCFF	basic	\$6,529,640
Antelope Valley CCD	2018-19	SCFF FTES (\$)	SCFF	FTES (\$)	\$40,973,966
Antelope Valley CCD	2018-19	SCFF base	SCFF	base	\$47,503,606
Antelope Valley CCD	2018-19	SCFF supplemental	SCFF	supplemental	\$20,626,036
Antelope Valley CCD	2018-19	SCFF success	SCFF	success	\$8,166,053
Antelope Valley CCD	2018-19	SCFF Calculated Revenue	SCFF	Calculated Revenue	\$76,295,695
Antelope Valley CCD	2018-19	SCFF Minimum Revenue Commitment	SCFF	Minimum Revenue Commitment	\$0
Antelope Valley CCD	2018-19	SCFF TCR	SCFF	Total Computational Revenue (TCR)	\$76,295,695
Antelope Valley CCD	2018-19	SB361 basic	SB361	basic	\$6,529,640
Antelope Valley CCD	2018-19	SB361 FTES (\$)	SB361	FTES (\$)	\$59,928,530
Antelope Valley CCD	2018-19	SB361 TCR 0	SB361	TCR 0	\$66,458,170
Antelope Valley CCD	2018-19	Diff Calculated Revenue	Diff	Calculated Revenue	-\$9,837,525
Antelope Valley CCD	2018-19	Diff TCR	Diff	Total Computational Revenue (TCR)	-\$9,837,525
Antelope Valley CCD	2017-18	Total FTES	SCFF	FTES (#)	10,616
Antelope Valley CCD	2018-19	Total FTES	SCFF	FTES (#)	11,013
Antelope Valley CCD	2019-20	Total FTES	SCFF	FTES (#)	11,164
Antelope Valley CCD	2020-21	Total FTES	SCFF	FTES (#)	11,164
Barstow CCD	2020-21	SCFF basic	SCFF	basic	\$5,332,221
Barstow CCD	2020-21	SCFF FTES (\$)	SCFF	FTES (\$)	\$10,101,416
Barstow CCD	2020-21	SCFF base	SCFF	base	\$15,433,637
Barstow CCD	2020-21	SCFF supplemental	SCFF	supplemental	\$5,335,344
Barstow CCD	2020-21	SCFF success	SCFF	success	\$2,014,448
Barstow CCD	2020-21	SCFF Calculated Revenue	SCFF	Calculated Revenue	\$22,783,429
Barstow CCD	2020-21	SCFF Minimum Revenue Commitment	SCFF	Minimum Revenue Commitment	\$0
Barstow CCD	2020-21	SCFF TCR	SCFF	Total Computational Revenue (TCR)	\$22,783,429
Barstow CCD	2020-21	SB361 basic	SB361	basic	\$5,332,221
Barstow CCD	2020-21	SB361 FTES (\$)	SB361	FTES (\$)	\$14,294,686
Barstow CCD	2020-21	SB361 TCR 0	SB361	TCR 0	\$19,626,907
Barstow CCD	2020-21	Diff Calculated Revenue	Diff	Calculated Revenue	-\$3,156,522
Barstow CCD	2020-21	Diff TCR	Diff	Total Computational Revenue (TCR)	-\$3,156,522
Barstow CCD	2019-20	SCFF basic	SCFF	basic	\$5,332,221
Barstow CCD	2019-20	SCFF FTES (\$)	SCFF	FTES (\$)	\$10,100,441
Barstow CCD	2019-20	SCFF base	SCFF	base	\$15,432,662
Barstow CCD	2019-20	SCFF supplemental	SCFF	supplemental	\$5,335,344
Barstow CCD	2019-20	SCFF success	SCFF	success	\$1,872,147

District	Fiscal Year	Series	Model	Metric	Value
Barstow CCD	2019-20	SCFF Calculated Revenue	SCFF	Calculated Revenue	\$22,640,153
Barstow CCD	2019-20	SCFF Minimum Revenue Commitment	SCFF	Minimum Revenue Commitment	\$0
Barstow CCD	2019-20	SCFF TCR	SCFF	Total Computational Revenue (TCR)	\$22,640,153
Barstow CCD	2019-20	SB361 basic	SB361	basic	\$5,332,221
Barstow CCD	2019-20	SB361 FTES (\$)	SB361	FTES (\$)	\$14,294,686
Barstow CCD	2019-20	SB361 TCR 0	SB361	TCR 0	\$19,626,907
Barstow CCD	2019-20	Diff Calculated Revenue	Diff	Calculated Revenue	-\$3,013,246
Barstow CCD	2019-20	Diff TCR	Diff	Total Computational Revenue (TCR)	-\$3,013,246
Barstow CCD	2018-19	SCFF basic	SCFF	basic	\$5,163,879
Barstow CCD	2018-19	SCFF FTES (\$)	SCFF	FTES (\$)	\$9,366,215
Barstow CCD	2018-19	SCFF base	SCFF	base	\$14,530,094
Barstow CCD	2018-19	SCFF supplemental	SCFF	supplemental	\$5,080,232
Barstow CCD	2018-19	SCFF success	SCFF	success	\$1,695,621
Barstow CCD	2018-19	SCFF Calculated Revenue	SCFF	Calculated Revenue	\$21,305,947
Barstow CCD	2018-19	SCFF Minimum Revenue Commitment	SCFF	Minimum Revenue Commitment	\$0
Barstow CCD	2018-19	SCFF TCR	SCFF	Total Computational Revenue (TCR)	\$21,305,947
Barstow CCD	2018-19	SB361 basic	SB361	basic	\$5,163,879
Barstow CCD	2018-19	SB361 FTES (\$)	SB361	FTES (\$)	\$13,826,788
Barstow CCD	2018-19	SB361 TCR 0	SB361	TCR 0	\$18,990,667
Barstow CCD	2018-19	Diff Calculated Revenue	Diff	Calculated Revenue	-\$2,315,280
Barstow CCD	2018-19	Diff TCR	Diff	Total Computational Revenue (TCR)	-\$2,315,280
Barstow CCD	2017-18	Total FTES	SCFF	FTES (#)	2,351
Barstow CCD	2018-19	Total FTES	SCFF	FTES (#)	2,551
Barstow CCD	2019-20	Total FTES	SCFF	FTES (#)	2,556
Barstow CCD	2020-21	Total FTES	SCFF	FTES (#)	2,363
Butte-Glenn CCD	2020-21	SCFF basic	SCFF	basic	\$6,742,507
Butte-Glenn CCD	2020-21	SCFF FTES (\$)	SCFF	FTES (\$)	\$41,214,249
Butte-Glenn CCD	2020-21	SCFF base	SCFF	base	\$47,956,756
Butte-Glenn CCD	2020-21	SCFF supplemental	SCFF	supplemental	\$12,990,444
Butte-Glenn CCD	2020-21	SCFF success	SCFF	success	\$7,538,444
Butte-Glenn CCD	2020-21	SCFF Calculated Revenue	SCFF	Calculated Revenue	\$68,485,644
Butte-Glenn CCD	2020-21	SCFF Minimum Revenue Commitment	SCFF	Minimum Revenue Commitment	\$0
Butte-Glenn CCD	2020-21	SCFF TCR	SCFF	Total Computational Revenue (TCR)	\$68,485,644
Butte-Glenn CCD	2020-21	SB361 basic	SB361	basic	\$6,742,507
Butte-Glenn CCD	2020-21	SB361 FTES (\$)	SB361	FTES (\$)	\$55,692,005

District	Fiscal Year	Series	Model	Metric	Value
Butte-Glenn CCD	2020-21	SB361 TCR 0	SB361	TCR 0	\$62,434,512
Butte-Glenn CCD	2020-21	Diff Calculated Revenue	Diff	Calculated Revenue	-\$6,051,132
Butte-Glenn CCD	2020-21	Diff TCR	Diff	Total Computational Revenue (TCR)	-\$6,051,132
Butte-Glenn CCD	2019-20	SCFF basic	SCFF	basic	\$6,742,507
Butte-Glenn CCD	2019-20	SCFF FTES (\$)	SCFF	FTES (\$)	\$41,215,158
Butte-Glenn CCD	2019-20	SCFF base	SCFF	base	\$47,957,665
Butte-Glenn CCD	2019-20	SCFF supplemental	SCFF	supplemental	\$12,990,444
Butte-Glenn CCD	2019-20	SCFF success	SCFF	success	\$7,496,688
Butte-Glenn CCD	2019-20	SCFF Calculated Revenue	SCFF	Calculated Revenue	\$68,444,797
Butte-Glenn CCD	2019-20	SCFF Minimum Revenue Commitment	SCFF	Minimum Revenue Commitment	\$0
Butte-Glenn CCD	2019-20	SCFF TCR	SCFF	Total Computational Revenue (TCR)	\$68,444,797
Butte-Glenn CCD	2019-20	SB361 basic	SB361	basic	\$6,742,507
Butte-Glenn CCD	2019-20	SB361 FTES (\$)	SB361	FTES (\$)	\$55,692,005
Butte-Glenn CCD	2019-20	SB361 TCR 0	SB361	TCR 0	\$62,434,512
Butte-Glenn CCD	2019-20	Diff Calculated Revenue	Diff	Calculated Revenue	-\$6,010,285
Butte-Glenn CCD	2019-20	Diff TCR	Diff	Total Computational Revenue (TCR)	-\$6,010,285
Butte-Glenn CCD	2018-19	SCFF basic	SCFF	basic	\$6,529,640
Butte-Glenn CCD	2018-19	SCFF FTES (\$)	SCFF	FTES (\$)	\$37,984,311
Butte-Glenn CCD	2018-19	SCFF base	SCFF	base	\$44,513,951
Butte-Glenn CCD	2018-19	SCFF supplemental	SCFF	supplemental	\$12,593,057
Butte-Glenn CCD	2018-19	SCFF success	SCFF	success	\$7,097,843
Butte-Glenn CCD	2018-19	SCFF Calculated Revenue	SCFF	Calculated Revenue	\$64,204,851
Butte-Glenn CCD	2018-19	SCFF Minimum Revenue Commitment	SCFF	Minimum Revenue Commitment	\$0
Butte-Glenn CCD	2018-19	SCFF TCR	SCFF	Total Computational Revenue (TCR)	\$64,204,851
Butte-Glenn CCD	2018-19	SB361 basic	SB361	basic	\$6,529,640
Butte-Glenn CCD	2018-19	SB361 FTES (\$)	SB361	FTES (\$)	\$53,935,462
Butte-Glenn CCD	2018-19	SB361 TCR 0	SB361	TCR 0	\$60,465,102
Butte-Glenn CCD	2018-19	Diff Calculated Revenue	Diff	Calculated Revenue	-\$3,739,749
Butte-Glenn CCD	2018-19	Diff TCR	Diff	Total Computational Revenue (TCR)	-\$3,739,749
Butte-Glenn CCD	2017-18	Total FTES	SCFF	FTES (#)	10,383
Butte-Glenn CCD	2018-19	Total FTES	SCFF	FTES (#)	10,383
Butte-Glenn CCD	2019-20	Total FTES	SCFF	FTES (#)	10,383
Butte-Glenn CCD	2020-21	Total FTES	SCFF	FTES (#)	10,383
Cabrillo CCD	2020-21	SCFF basic	SCFF	basic	\$6,742,507
Cabrillo CCD	2020-21	SCFF FTES (\$)	SCFF	FTES (\$)	\$37,190,168

District	Fiscal Year	Series	Model	Metric	Value
Cabrillo CCD	2020-21	SCFF base	SCFF	base	\$43,932,675
Cabrillo CCD	2020-21	SCFF supplemental	SCFF	supplemental	\$9,219,300
Cabrillo CCD	2020-21	SCFF success	SCFF	success	\$5,531,584
Cabrillo CCD	2020-21	SCFF Calculated Revenue	SCFF	Calculated Revenue	\$58,683,559
Cabrillo CCD	2020-21	SCFF Minimum Revenue Commitment	SCFF	Minimum Revenue Commitment	\$6,082,759
Cabrillo CCD	2020-21	SCFF TCR	SCFF	Total Computational Revenue (TCR)	\$64,766,318
Cabrillo CCD	2020-21	SB361 basic	SB361	basic	\$6,742,507
Cabrillo CCD	2020-21	SB361 FTES (\$)	SB361	FTES (\$)	\$56,747,669
Cabrillo CCD	2020-21	SB361 TCR 0	SB361	TCR 0	\$63,490,176
Cabrillo CCD	2020-21	Diff Calculated Revenue	Diff	Calculated Revenue	\$4,806,617
Cabrillo CCD	2020-21	Diff TCR	Diff	Total Computational Revenue (TCR)	-\$1,276,142
Cabrillo CCD	2019-20	SCFF basic	SCFF	basic	\$6,742,507
Cabrillo CCD	2019-20	SCFF FTES (\$)	SCFF	FTES (\$)	\$37,335,005
Cabrillo CCD	2019-20	SCFF base	SCFF	base	\$44,077,512
Cabrillo CCD	2019-20	SCFF supplemental	SCFF	supplemental	\$9,219,300
Cabrillo CCD	2019-20	SCFF success	SCFF	success	\$5,275,398
Cabrillo CCD	2019-20	SCFF Calculated Revenue	SCFF	Calculated Revenue	\$58,572,210
Cabrillo CCD	2019-20	SCFF Minimum Revenue Commitment	SCFF	Minimum Revenue Commitment	\$6,194,108
Cabrillo CCD	2019-20	SCFF TCR	SCFF	Total Computational Revenue (TCR)	\$64,766,318
Cabrillo CCD	2019-20	SB361 basic	SB361	basic	\$6,742,507
Cabrillo CCD	2019-20	SB361 FTES (\$)	SB361	FTES (\$)	\$55,147,415
Cabrillo CCD	2019-20	SB361 TCR 0	SB361	TCR 0	\$61,889,922
Cabrillo CCD	2019-20	Diff Calculated Revenue	Diff	Calculated Revenue	\$3,317,712
Cabrillo CCD	2019-20	Diff TCR	Diff	Total Computational Revenue (TCR)	-\$2,876,396
Cabrillo CCD	2018-19	SCFF basic	SCFF	basic	\$6,529,640
Cabrillo CCD	2018-19	SCFF FTES (\$)	SCFF	FTES (\$)	\$37,817,513
Cabrillo CCD	2018-19	SCFF base	SCFF	base	\$44,347,153
Cabrillo CCD	2018-19	SCFF supplemental	SCFF	supplemental	\$9,279,143
Cabrillo CCD	2018-19	SCFF success	SCFF	success	\$5,483,105
Cabrillo CCD	2018-19	SCFF Calculated Revenue	SCFF	Calculated Revenue	\$59,109,401
Cabrillo CCD	2018-19	SCFF Minimum Revenue Commitment	SCFF	Minimum Revenue Commitment	\$3,612,193
Cabrillo CCD	2018-19	SCFF TCR	SCFF	Total Computational Revenue (TCR)	\$62,721,594
Cabrillo CCD	2018-19	SB361 basic	SB361	basic	\$6,529,640
Cabrillo CCD	2018-19	SB361 FTES (\$)	SB361	FTES (\$)	\$53,406,367
Cabrillo CCD	2018-19	SB361 TCR 0	SB361	TCR 0	\$59,936,007

District	Fiscal Year	Series	Model	Metric	Value
Cabrillo CCD	2018-19	Diff Calculated Revenue	Diff	Calculated Revenue	\$826,606
Cabrillo CCD	2018-19	Diff TCR	Diff	Total Computational Revenue (TCR)	-\$2,785,587
Cabrillo CCD	2017-18	Total FTES	SCFF	FTES (#)	8,943
Cabrillo CCD	2018-19	Total FTES	SCFF	FTES (#)	9,911
Cabrillo CCD	2019-20	Total FTES	SCFF	FTES (#)	8,461
Cabrillo CCD	2020-21	Total FTES	SCFF	FTES (#)	10,200
Cerritos CCD	2020-21	SCFF basic	SCFF	basic	\$5,394,006
Cerritos CCD	2020-21	SCFF FTES (\$)	SCFF	FTES (\$)	\$65,969,905
Cerritos CCD	2020-21	SCFF base	SCFF	base	\$71,363,911
Cerritos CCD	2020-21	SCFF supplemental	SCFF	supplemental	\$27,369,708
Cerritos CCD	2020-21	SCFF success	SCFF	success	\$11,877,744
Cerritos CCD	2020-21	SCFF Calculated Revenue	SCFF	Calculated Revenue	\$110,611,363
Cerritos CCD	2020-21	SCFF Minimum Revenue Commitment	SCFF	Minimum Revenue Commitment	\$0
Cerritos CCD	2020-21	SCFF TCR	SCFF	Total Computational Revenue (TCR)	\$110,611,363
Cerritos CCD	2020-21	SB361 basic	SB361	basic	\$5,394,006
Cerritos CCD	2020-21	SB361 FTES (\$)	SB361	FTES (\$)	\$97,283,231
Cerritos CCD	2020-21	SB361 TCR 0	SB361	TCR 0	\$102,677,237
Cerritos CCD	2020-21	Diff Calculated Revenue	Diff	Calculated Revenue	-\$7,934,126
Cerritos CCD	2020-21	Diff TCR	Diff	Total Computational Revenue (TCR)	-\$7,934,126
Cerritos CCD	2019-20	SCFF basic	SCFF	basic	\$5,394,006
Cerritos CCD	2019-20	SCFF FTES (\$)	SCFF	FTES (\$)	\$67,289,528
Cerritos CCD	2019-20	SCFF base	SCFF	base	\$72,683,534
Cerritos CCD	2019-20	SCFF supplemental	SCFF	supplemental	\$27,369,708
Cerritos CCD	2019-20	SCFF success	SCFF	success	\$11,310,889
Cerritos CCD	2019-20	SCFF Calculated Revenue	SCFF	Calculated Revenue	\$111,364,131
Cerritos CCD	2019-20	SCFF Minimum Revenue Commitment	SCFF	Minimum Revenue Commitment	\$0
Cerritos CCD	2019-20	SCFF TCR	SCFF	Total Computational Revenue (TCR)	\$111,364,131
Cerritos CCD	2019-20	SB361 basic	SB361	basic	\$5,394,006
Cerritos CCD	2019-20	SB361 FTES (\$)	SB361	FTES (\$)	\$97,283,231
Cerritos CCD	2019-20	SB361 TCR 0	SB361	TCR 0	\$102,677,237
Cerritos CCD	2019-20	Diff Calculated Revenue	Diff	Calculated Revenue	-\$8,686,894
Cerritos CCD	2019-20	Diff TCR	Diff	Total Computational Revenue (TCR)	-\$8,686,894
Cerritos CCD	2018-19	SCFF basic	SCFF	basic	\$5,223,712
Cerritos CCD	2018-19	SCFF FTES (\$)	SCFF	FTES (\$)	\$61,868,634
Cerritos CCD	2018-19	SCFF base	SCFF	base	\$67,092,346

District	Fiscal Year	Series	Model	Metric	Value
Cerritos CCD	2018-19	SCFF supplemental	SCFF	supplemental	\$27,940,357
Cerritos CCD	2018-19	SCFF success	SCFF	success	\$12,301,363
Cerritos CCD	2018-19	SCFF Calculated Revenue	SCFF	Calculated Revenue	\$107,334,066
Cerritos CCD	2018-19	SCFF Minimum Revenue Commitment	SCFF	Minimum Revenue Commitment	\$0
Cerritos CCD	2018-19	SCFF TCR	SCFF	Total Computational Revenue (TCR)	\$107,334,066
Cerritos CCD	2018-19	SB361 basic	SB361	basic	\$5,223,712
Cerritos CCD	2018-19	SB361 FTES (\$)	SB361	FTES (\$)	\$90,753,072
Cerritos CCD	2018-19	SB361 TCR 0	SB361	TCR 0	\$95,976,784
Cerritos CCD	2018-19	Diff Calculated Revenue	Diff	Calculated Revenue	-\$11,357,282
Cerritos CCD	2018-19	Diff TCR	Diff	Total Computational Revenue (TCR)	-\$11,357,282
Cerritos CCD	2017-18	Total FTES	SCFF	FTES (#)	16,778
Cerritos CCD	2018-19	Total FTES	SCFF	FTES (#)	15,675
Cerritos CCD	2019-20	Total FTES	SCFF	FTES (#)	17,362
Cerritos CCD	2020-21	Total FTES	SCFF	FTES (#)	16,204
Chabot-Las Positas CCD	2020-21	SCFF basic	SCFF	basic	\$8,765,256
Chabot-Las Positas CCD	2020-21	SCFF FTES (\$)	SCFF	FTES (\$)	\$67,490,113
Chabot-Las Positas CCD	2020-21	SCFF base	SCFF	base	\$76,255,369
Chabot-Las Positas CCD	2020-21	SCFF supplemental	SCFF	supplemental	\$15,338,640
Chabot-Las Positas CCD	2020-21	SCFF success	SCFF	success	\$10,236,032
Chabot-Las Positas CCD	2020-21	SCFF Calculated Revenue	SCFF	Calculated Revenue	\$101,830,041
Chabot-Las Positas CCD	2020-21	SCFF Minimum Revenue Commitment	SCFF	Minimum Revenue Commitment	\$12,373,367
Chabot-Las Positas CCD	2020-21	SCFF TCR	SCFF	Total Computational Revenue (TCR)	\$114,203,408
Chabot-Las Positas CCD	2020-21	SB361 basic	SB361	basic	\$8,765,256
Chabot-Las Positas CCD	2020-21	SB361 FTES (\$)	SB361	FTES (\$)	\$95,687,894
Chabot-Las Positas CCD	2020-21	SB361 TCR 0	SB361	TCR 0	\$104,453,150
Chabot-Las Positas CCD	2020-21	Diff Calculated Revenue	Diff	Calculated Revenue	\$2,623,109
Chabot-Las Positas CCD	2020-21	Diff TCR	Diff	Total Computational Revenue (TCR)	-\$9,750,258
Chabot-Las Positas CCD	2019-20	SCFF basic	SCFF	basic	\$8,765,256
Chabot-Las Positas CCD	2019-20	SCFF FTES (\$)	SCFF	FTES (\$)	\$70,105,294
Chabot-Las Positas CCD	2019-20	SCFF base	SCFF	base	\$78,870,550
Chabot-Las Positas CCD	2019-20	SCFF supplemental	SCFF	supplemental	\$15,338,640
Chabot-Las Positas CCD	2019-20	SCFF success	SCFF	success	\$9,575,073
Chabot-Las Positas CCD	2019-20	SCFF Calculated Revenue	SCFF	Calculated Revenue	\$103,784,263
Chabot-Las Positas CCD	2019-20	SCFF Minimum Revenue Commitment	SCFF	Minimum Revenue Commitment	\$10,419,145
Chabot-Las Positas CCD	2019-20	SCFF TCR	SCFF	Total Computational Revenue (TCR)	\$114,203,408

District	Fiscal Year	Series	Model	Metric	Value
Chabot-Las Positas CCD	2019-20	SB361 basic	SB361	basic	\$8,765,256
Chabot-Las Positas CCD	2019-20	SB361 FTES (\$)	SB361	FTES (\$)	\$95,687,894
Chabot-Las Positas CCD	2019-20	SB361 TCR 0	SB361	TCR 0	\$104,453,150
Chabot-Las Positas CCD	2019-20	Diff Calculated Revenue	Diff	Calculated Revenue	\$668,887
Chabot-Las Positas CCD	2019-20	Diff TCR	Diff	Total Computational Revenue (TCR)	-\$9,750,258
Chabot-Las Positas CCD	2018-19	SCFF basic	SCFF	basic	\$8,488,531
Chabot-Las Positas CCD	2018-19	SCFF FTES (\$)	SCFF	FTES (\$)	\$63,119,520
Chabot-Las Positas CCD	2018-19	SCFF base	SCFF	base	\$71,608,051
Chabot-Las Positas CCD	2018-19	SCFF supplemental	SCFF	supplemental	\$15,350,057
Chabot-Las Positas CCD	2018-19	SCFF success	SCFF	success	\$9,243,782
Chabot-Las Positas CCD	2018-19	SCFF Calculated Revenue	SCFF	Calculated Revenue	\$96,201,890
Chabot-Las Positas CCD	2018-19	SCFF Minimum Revenue Commitment	SCFF	Minimum Revenue Commitment	\$14,396,026
Chabot-Las Positas CCD	2018-19	SCFF TCR	SCFF	Total Computational Revenue (TCR)	\$110,597,916
Chabot-Las Positas CCD	2018-19	SB361 basic	SB361	basic	\$8,488,531
Chabot-Las Positas CCD	2018-19	SB361 FTES (\$)	SB361	FTES (\$)	\$102,109,385
Chabot-Las Positas CCD	2018-19	SB361 TCR 0	SB361	TCR 0	\$110,597,916
Chabot-Las Positas CCD	2018-19	Diff Calculated Revenue	Diff	Calculated Revenue	\$14,396,026
Chabot-Las Positas CCD	2018-19	Diff TCR	Diff	Total Computational Revenue (TCR)	\$0
Chabot-Las Positas CCD	2017-18	Total FTES	SCFF	FTES (#)	18,839
Chabot-Las Positas CCD	2018-19	Total FTES	SCFF	FTES (#)	15,666
Chabot-Las Positas CCD	2019-20	Total FTES	SCFF	FTES (#)	17,164
Chabot-Las Positas CCD	2020-21	Total FTES	SCFF	FTES (#)	17,164
Chaffey CCD	2020-21	SCFF basic	SCFF	basic	\$8,091,008
Chaffey CCD	2020-21	SCFF FTES (\$)	SCFF	FTES (\$)	\$67,777,642
Chaffey CCD	2020-21	SCFF base	SCFF	base	\$75,868,650
Chaffey CCD	2020-21	SCFF supplemental	SCFF	supplemental	\$26,924,148
Chaffey CCD	2020-21	SCFF success	SCFF	success	\$10,915,744
Chaffey CCD	2020-21	SCFF Calculated Revenue	SCFF	Calculated Revenue	\$113,708,542
Chaffey CCD	2020-21	SCFF Minimum Revenue Commitment	SCFF	Minimum Revenue Commitment	\$0
Chaffey CCD	2020-21	SCFF TCR	SCFF	Total Computational Revenue (TCR)	\$113,708,542
Chaffey CCD	2020-21	SB361 basic	SB361	basic	\$8,091,008
Chaffey CCD	2020-21	SB361 FTES (\$)	SB361	FTES (\$)	\$94,589,658
Chaffey CCD	2020-21	SB361 TCR 0	SB361	TCR 0	\$102,680,666
Chaffey CCD	2020-21	Diff Calculated Revenue	Diff	Calculated Revenue	-\$11,027,876
Chaffey CCD	2020-21	Diff TCR	Diff	Total Computational Revenue (TCR)	-\$11,027,876

District	Fiscal Year	Series	Model	Metric	Value
Chaffey CCD	2019-20	SCFF basic	SCFF	basic	\$8,091,008
Chaffey CCD	2019-20	SCFF FTES (\$)	SCFF	FTES (\$)	\$65,060,924
Chaffey CCD	2019-20	SCFF base	SCFF	base	\$73,151,932
Chaffey CCD	2019-20	SCFF supplemental	SCFF	supplemental	\$26,924,148
Chaffey CCD	2019-20	SCFF success	SCFF	success	\$10,229,371
Chaffey CCD	2019-20	SCFF Calculated Revenue	SCFF	Calculated Revenue	\$110,305,451
Chaffey CCD	2019-20	SCFF Minimum Revenue Commitment	SCFF	Minimum Revenue Commitment	\$0
Chaffey CCD	2019-20	SCFF TCR	SCFF	Total Computational Revenue (TCR)	\$110,305,451
Chaffey CCD	2019-20	SB361 basic	SB361	basic	\$8,091,008
Chaffey CCD	2019-20	SB361 FTES (\$)	SB361	FTES (\$)	\$94,589,658
Chaffey CCD	2019-20	SB361 TCR 0	SB361	TCR 0	\$102,680,666
Chaffey CCD	2019-20	Diff Calculated Revenue	Diff	Calculated Revenue	-\$7,624,785
Chaffey CCD	2019-20	Diff TCR	Diff	Total Computational Revenue (TCR)	-\$7,624,785
Chaffey CCD	2018-19	SCFF basic	SCFF	basic	\$7,835,568
Chaffey CCD	2018-19	SCFF FTES (\$)	SCFF	FTES (\$)	\$61,594,356
Chaffey CCD	2018-19	SCFF base	SCFF	base	\$69,429,924
Chaffey CCD	2018-19	SCFF supplemental	SCFF	supplemental	\$25,063,887
Chaffey CCD	2018-19	SCFF success	SCFF	success	\$13,123,393
Chaffey CCD	2018-19	SCFF Calculated Revenue	SCFF	Calculated Revenue	\$107,617,204
Chaffey CCD	2018-19	SCFF Minimum Revenue Commitment	SCFF	Minimum Revenue Commitment	\$0
Chaffey CCD	2018-19	SCFF TCR	SCFF	Total Computational Revenue (TCR)	\$107,617,204
Chaffey CCD	2018-19	SB361 basic	SB361	basic	\$7,835,568
Chaffey CCD	2018-19	SB361 FTES (\$)	SB361	FTES (\$)	\$91,305,962
Chaffey CCD	2018-19	SB361 TCR 0	SB361	TCR 0	\$99,141,530
Chaffey CCD	2018-19	Diff Calculated Revenue	Diff	Calculated Revenue	-\$8,475,674
Chaffey CCD	2018-19	Diff TCR	Diff	Total Computational Revenue (TCR)	-\$8,475,674
Chaffey CCD	2017-18	Total FTES	SCFF	FTES (#)	14,627
Chaffey CCD	2018-19	Total FTES	SCFF	FTES (#)	16,916
Chaffey CCD	2019-20	Total FTES	SCFF	FTES (#)	16,948
Chaffey CCD	2020-21	Total FTES	SCFF	FTES (#)	17,085
Citrus CCD	2020-21	SCFF basic	SCFF	basic	\$5,394,006
Citrus CCD	2020-21	SCFF FTES (\$)	SCFF	FTES (\$)	\$46,861,399
Citrus CCD	2020-21	SCFF base	SCFF	base	\$52,255,405
Citrus CCD	2020-21	SCFF supplemental	SCFF	supplemental	\$15,126,288
Citrus CCD	2020-21	SCFF success	SCFF	success	\$8,446,841

District	Fiscal Year	Series	Model	Metric	Value
Citrus CCD	2020-21	SCFF Calculated Revenue	SCFF	Calculated Revenue	\$75,828,534
Citrus CCD	2020-21	SCFF Minimum Revenue Commitment	SCFF	Minimum Revenue Commitment	\$0
Citrus CCD	2020-21	SCFF TCR	SCFF	Total Computational Revenue (TCR)	\$75,828,534
Citrus CCD	2020-21	SB361 basic	SB361	basic	\$5,394,006
Citrus CCD	2020-21	SB361 FTES (\$)	SB361	FTES (\$)	\$64,612,213
Citrus CCD	2020-21	SB361 TCR 0	SB361	TCR 0	\$70,006,219
Citrus CCD	2020-21	Diff Calculated Revenue	Diff	Calculated Revenue	-\$5,822,315
Citrus CCD	2020-21	Diff TCR	Diff	Total Computational Revenue (TCR)	-\$5,822,315
Citrus CCD	2019-20	SCFF basic	SCFF	basic	\$5,394,006
Citrus CCD	2019-20	SCFF FTES (\$)	SCFF	FTES (\$)	\$47,371,734
Citrus CCD	2019-20	SCFF base	SCFF	base	\$52,765,740
Citrus CCD	2019-20	SCFF supplemental	SCFF	supplemental	\$15,126,288
Citrus CCD	2019-20	SCFF success	SCFF	success	\$8,030,242
Citrus CCD	2019-20	SCFF Calculated Revenue	SCFF	Calculated Revenue	\$75,922,270
Citrus CCD	2019-20	SCFF Minimum Revenue Commitment	SCFF	Minimum Revenue Commitment	\$0
Citrus CCD	2019-20	SCFF TCR	SCFF	Total Computational Revenue (TCR)	\$75,922,270
Citrus CCD	2019-20	SB361 basic	SB361	basic	\$5,394,006
Citrus CCD	2019-20	SB361 FTES (\$)	SB361	FTES (\$)	\$63,733,554
Citrus CCD	2019-20	SB361 TCR 0	SB361	TCR 0	\$69,127,560
Citrus CCD	2019-20	Diff Calculated Revenue	Diff	Calculated Revenue	-\$6,794,710
Citrus CCD	2019-20	Diff TCR	Diff	Total Computational Revenue (TCR)	-\$6,794,710
Citrus CCD	2018-19	SCFF basic	SCFF	basic	\$5,223,712
Citrus CCD	2018-19	SCFF FTES (\$)	SCFF	FTES (\$)	\$44,754,847
Citrus CCD	2018-19	SCFF base	SCFF	base	\$49,978,559
Citrus CCD	2018-19	SCFF supplemental	SCFF	supplemental	\$15,171,771
Citrus CCD	2018-19	SCFF success	SCFF	success	\$12,448,375
Citrus CCD	2018-19	SCFF Calculated Revenue	SCFF	Calculated Revenue	\$77,598,705
Citrus CCD	2018-19	SCFF Minimum Revenue Commitment	SCFF	Minimum Revenue Commitment	\$0
Citrus CCD	2018-19	SCFF TCR	SCFF	Total Computational Revenue (TCR)	\$77,598,705
Citrus CCD	2018-19	SB361 basic	SB361	basic	\$5,223,712
Citrus CCD	2018-19	SB361 FTES (\$)	SB361	FTES (\$)	\$64,762,052
Citrus CCD	2018-19	SB361 TCR 0	SB361	TCR 0	\$69,985,764
Citrus CCD	2018-19	Diff Calculated Revenue	Diff	Calculated Revenue	-\$7,612,941
Citrus CCD	2018-19	Diff TCR	Diff	Total Computational Revenue (TCR)	-\$7,612,941
Citrus CCD	2017-18	Total FTES	SCFF	FTES (#)	12,014

District	Fiscal Year	Series	Model	Metric	Value
Citrus CCD	2018-19	Total FTES	SCFF	FTES (#)	11,377
Citrus CCD	2019-20	Total FTES	SCFF	FTES (#)	11,414
Citrus CCD	2020-21	Total FTES	SCFF	FTES (#)	11,584
Coast CCD	2020-21	SCFF basic	SCFF	basic	\$12,810,758
Coast CCD	2020-21	SCFF FTES (\$)	SCFF	FTES (\$)	\$119,307,769
Coast CCD	2020-21	SCFF base	SCFF	base	\$132,118,527
Coast CCD	2020-21	SCFF supplemental	SCFF	supplemental	\$39,733,524
Coast CCD	2020-21	SCFF success	SCFF	success	\$24,032,948
Coast CCD	2020-21	SCFF Calculated Revenue	SCFF	Calculated Revenue	\$195,884,999
Coast CCD	2020-21	SCFF Minimum Revenue Commitment	SCFF	Minimum Revenue Commitment	\$0
Coast CCD	2020-21	SCFF TCR	SCFF	Total Computational Revenue (TCR)	\$195,884,999
Coast CCD	2020-21	SB361 basic	SB361	basic	\$12,810,758
Coast CCD	2020-21	SB361 FTES (\$)	SB361	FTES (\$)	\$161,003,432
Coast CCD	2020-21	SB361 TCR 0	SB361	TCR 0	\$173,814,190
Coast CCD	2020-21	Diff Calculated Revenue	Diff	Calculated Revenue	-\$22,070,809
Coast CCD	2020-21	Diff TCR	Diff	Total Computational Revenue (TCR)	-\$22,070,809
Coast CCD	2019-20	SCFF basic	SCFF	basic	\$12,810,758
Coast CCD	2019-20	SCFF FTES (\$)	SCFF	FTES (\$)	\$124,939,211
Coast CCD	2019-20	SCFF base	SCFF	base	\$137,749,969
Coast CCD	2019-20	SCFF supplemental	SCFF	supplemental	\$39,733,524
Coast CCD	2019-20	SCFF success	SCFF	success	\$23,104,682
Coast CCD	2019-20	SCFF Calculated Revenue	SCFF	Calculated Revenue	\$200,588,175
Coast CCD	2019-20	SCFF Minimum Revenue Commitment	SCFF	Minimum Revenue Commitment	\$0
Coast CCD	2019-20	SCFF TCR	SCFF	Total Computational Revenue (TCR)	\$200,588,175
Coast CCD	2019-20	SB361 basic	SB361	basic	\$12,810,758
Coast CCD	2019-20	SB361 FTES (\$)	SB361	FTES (\$)	\$171,371,003
Coast CCD	2019-20	SB361 TCR 0	SB361	TCR 0	\$184,181,761
Coast CCD	2019-20	Diff Calculated Revenue	Diff	Calculated Revenue	-\$16,406,414
Coast CCD	2019-20	Diff TCR	Diff	Total Computational Revenue (TCR)	-\$16,406,414
Coast CCD	2018-19	SCFF basic	SCFF	basic	\$12,406,314
Coast CCD	2018-19	SCFF FTES (\$)	SCFF	FTES (\$)	\$117,188,629
Coast CCD	2018-19	SCFF base	SCFF	base	\$129,594,943
Coast CCD	2018-19	SCFF supplemental	SCFF	supplemental	\$41,538,800
Coast CCD	2018-19	SCFF success	SCFF	success	\$25,840,738
Coast CCD	2018-19	SCFF Calculated Revenue	SCFF	Calculated Revenue	\$196,974,481

District	Fiscal Year	Series	Model	Metric	Value
Coast CCD	2018-19	SCFF Minimum Revenue Commitment	SCFF	Minimum Revenue Commitment	\$0
Coast CCD	2018-19	SCFF TCR	SCFF	Total Computational Revenue (TCR)	\$196,974,481
Coast CCD	2018-19	SB361 basic	SB361	basic	\$12,406,314
Coast CCD	2018-19	SB361 FTES (\$)	SB361	FTES (\$)	\$176,872,044
Coast CCD	2018-19	SB361 TCR 0	SB361	TCR 0	\$189,278,358
Coast CCD	2018-19	Diff Calculated Revenue	Diff	Calculated Revenue	-\$7,696,123
Coast CCD	2018-19	Diff TCR	Diff	Total Computational Revenue (TCR)	-\$7,696,123
Coast CCD	2017-18	Total FTES	SCFF	FTES (#)	32,626
Coast CCD	2018-19	Total FTES	SCFF	FTES (#)	30,542
Coast CCD	2019-20	Total FTES	SCFF	FTES (#)	28,761
Coast CCD	2020-21	Total FTES	SCFF	FTES (#)	28,761
Compton CCD	2020-21	SCFF basic	SCFF	basic	\$4,045,502
Compton CCD	2020-21	SCFF FTES (\$)	SCFF	FTES (\$)	\$24,358,533
Compton CCD	2020-21	SCFF base	SCFF	base	\$28,404,035
Compton CCD	2020-21	SCFF supplemental	SCFF	supplemental	\$9,467,676
Compton CCD	2020-21	SCFF success	SCFF	success	\$2,506,638
Compton CCD	2020-21	SCFF Calculated Revenue	SCFF	Calculated Revenue	\$40,378,349
Compton CCD	2020-21	SCFF Minimum Revenue Commitment	SCFF	Minimum Revenue Commitment	\$0
Compton CCD	2020-21	SCFF TCR	SCFF	Total Computational Revenue (TCR)	\$40,378,349
Compton CCD	2020-21	SB361 basic	SB361	basic	\$4,045,502
Compton CCD	2020-21	SB361 FTES (\$)	SB361	FTES (\$)	\$33,578,876
Compton CCD	2020-21	SB361 TCR 0	SB361	TCR 0	\$37,624,378
Compton CCD	2020-21	Diff Calculated Revenue	Diff	Calculated Revenue	-\$2,753,971
Compton CCD	2020-21	Diff TCR	Diff	Total Computational Revenue (TCR)	-\$2,753,971
Compton CCD	2019-20	SCFF basic	SCFF	basic	\$4,045,502
Compton CCD	2019-20	SCFF FTES (\$)	SCFF	FTES (\$)	\$24,358,533
Compton CCD	2019-20	SCFF base	SCFF	base	\$28,404,035
Compton CCD	2019-20	SCFF supplemental	SCFF	supplemental	\$9,467,676
Compton CCD	2019-20	SCFF success	SCFF	success	\$2,378,374
Compton CCD	2019-20	SCFF Calculated Revenue	SCFF	Calculated Revenue	\$40,250,085
Compton CCD	2019-20	SCFF Minimum Revenue Commitment	SCFF	Minimum Revenue Commitment	\$0
Compton CCD	2019-20	SCFF TCR	SCFF	Total Computational Revenue (TCR)	\$40,250,085
Compton CCD	2019-20	SB361 basic	SB361	basic	\$4,045,502
Compton CCD	2019-20	SB361 FTES (\$)	SB361	FTES (\$)	\$33,578,876
Compton CCD	2019-20	SB361 TCR 0	SB361	TCR 0	\$37,624,378

District	Fiscal Year	Series	Model	Metric	Value
Compton CCD	2019-20	Diff Calculated Revenue	Diff	Calculated Revenue	-\$2,625,707
Compton CCD	2019-20	Diff TCR	Diff	Total Computational Revenue (TCR)	-\$2,625,707
Compton CCD	2018-19	SCFF basic	SCFF	basic	\$3,917,783
Compton CCD	2018-19	SCFF FTES (\$)	SCFF	FTES (\$)	\$21,678,386
Compton CCD	2018-19	SCFF base	SCFF	base	\$25,596,169
Compton CCD	2018-19	SCFF supplemental	SCFF	supplemental	\$7,316,159
Compton CCD	2018-19	SCFF success	SCFF	success	\$2,263,993
Compton CCD	2018-19	SCFF Calculated Revenue	SCFF	Calculated Revenue	\$35,176,321
Compton CCD	2018-19	SCFF Minimum Revenue Commitment	SCFF	Minimum Revenue Commitment	\$1,260,226
Compton CCD	2018-19	SCFF TCR	SCFF	Total Computational Revenue (TCR)	\$36,436,547
Compton CCD	2018-19	SB361 basic	SB361	basic	\$3,917,783
Compton CCD	2018-19	SB361 FTES (\$)	SB361	FTES (\$)	\$32,518,765
Compton CCD	2018-19	SB361 TCR 0	SB361	TCR 0	\$36,436,548
Compton CCD	2018-19	Diff Calculated Revenue	Diff	Calculated Revenue	\$1,260,227
Compton CCD	2018-19	Diff TCR	Diff	Total Computational Revenue (TCR)	\$1
Compton CCD	2017-18	Total FTES	SCFF	FTES (#)	5,980
Compton CCD	2018-19	Total FTES	SCFF	FTES (#)	5,980
Compton CCD	2019-20	Total FTES	SCFF	FTES (#)	5,980
Compton CCD	2020-21	Total FTES	SCFF	FTES (#)	5,980
Contra Costa CCD	2020-21	SCFF basic	SCFF	basic	\$15,507,760
Contra Costa CCD	2020-21	SCFF FTES (\$)	SCFF	FTES (\$)	\$111,521,167
Contra Costa CCD	2020-21	SCFF base	SCFF	base	\$127,028,927
Contra Costa CCD	2020-21	SCFF supplemental	SCFF	supplemental	\$26,932,680
Contra Costa CCD	2020-21	SCFF success	SCFF	success	\$17,428,501
Contra Costa CCD	2020-21	SCFF Calculated Revenue	SCFF	Calculated Revenue	\$171,390,108
Contra Costa CCD	2020-21	SCFF Minimum Revenue Commitment	SCFF	Minimum Revenue Commitment	\$9,170,487
Contra Costa CCD	2020-21	SCFF TCR	SCFF	Total Computational Revenue (TCR)	\$180,560,595
Contra Costa CCD	2020-21	SB361 basic	SB361	basic	\$15,507,760
Contra Costa CCD	2020-21	SB361 FTES (\$)	SB361	FTES (\$)	\$160,845,695
Contra Costa CCD	2020-21	SB361 TCR 0	SB361	TCR 0	\$176,353,455
Contra Costa CCD	2020-21	Diff Calculated Revenue	Diff	Calculated Revenue	\$4,963,347
Contra Costa CCD	2020-21	Diff TCR	Diff	Total Computational Revenue (TCR)	-\$4,207,140
Contra Costa CCD	2019-20	SCFF basic	SCFF	basic	\$15,507,760
Contra Costa CCD	2019-20	SCFF FTES (\$)	SCFF	FTES (\$)	\$112,132,713
Contra Costa CCD	2019-20	SCFF base	SCFF	base	\$127,640,473

District	Fiscal Year	Series	Model	Metric	Value
Contra Costa CCD	2019-20	SCFF supplemental	SCFF	supplemental	\$26,932,680
Contra Costa CCD	2019-20	SCFF success	SCFF	success	\$16,519,145
Contra Costa CCD	2019-20	SCFF Calculated Revenue	SCFF	Calculated Revenue	\$171,092,298
Contra Costa CCD	2019-20	SCFF Minimum Revenue Commitment	SCFF	Minimum Revenue Commitment	\$9,468,297
Contra Costa CCD	2019-20	SCFF TCR	SCFF	Total Computational Revenue (TCR)	\$180,560,595
Contra Costa CCD	2019-20	SB361 basic	SB361	basic	\$15,507,760
Contra Costa CCD	2019-20	SB361 FTES (\$)	SB361	FTES (\$)	\$160,845,695
Contra Costa CCD	2019-20	SB361 TCR 0	SB361	TCR 0	\$176,353,455
Contra Costa CCD	2019-20	Diff Calculated Revenue	Diff	Calculated Revenue	\$5,261,157
Contra Costa CCD	2019-20	Diff TCR	Diff	Total Computational Revenue (TCR)	-\$4,207,140
Contra Costa CCD	2018-19	SCFF basic	SCFF	basic	\$15,018,170
Contra Costa CCD	2018-19	SCFF FTES (\$)	SCFF	FTES (\$)	\$98,979,498
Contra Costa CCD	2018-19	SCFF base	SCFF	base	\$113,997,668
Contra Costa CCD	2018-19	SCFF supplemental	SCFF	supplemental	\$27,359,549
Contra Costa CCD	2018-19	SCFF success	SCFF	success	\$18,951,177
Contra Costa CCD	2018-19	SCFF Calculated Revenue	SCFF	Calculated Revenue	\$160,308,394
Contra Costa CCD	2018-19	SCFF Minimum Revenue Commitment	SCFF	Minimum Revenue Commitment	\$14,551,760
Contra Costa CCD	2018-19	SCFF TCR	SCFF	Total Computational Revenue (TCR)	\$174,860,154
Contra Costa CCD	2018-19	SB361 basic	SB361	basic	\$15,018,170
Contra Costa CCD	2018-19	SB361 FTES (\$)	SB361	FTES (\$)	\$159,841,984
Contra Costa CCD	2018-19	SB361 TCR 0	SB361	TCR 0	\$174,860,154
Contra Costa CCD	2018-19	Diff Calculated Revenue	Diff	Calculated Revenue	\$14,551,760
Contra Costa CCD	2018-19	Diff TCR	Diff	Total Computational Revenue (TCR)	\$0
Contra Costa CCD	2017-18	Total FTES	SCFF	FTES (#)	29,418
Contra Costa CCD	2018-19	Total FTES	SCFF	FTES (#)	25,327
Contra Costa CCD	2019-20	Total FTES	SCFF	FTES (#)	28,668
Contra Costa CCD	2020-21	Total FTES	SCFF	FTES (#)	28,668
Copper Mountain CCD	2020-21	SCFF basic	SCFF	basic	\$5,332,221
Copper Mountain CCD	2020-21	SCFF FTES (\$)	SCFF	FTES (\$)	\$5,766,308
Copper Mountain CCD	2020-21	SCFF base	SCFF	base	\$11,098,529
Copper Mountain CCD	2020-21	SCFF supplemental	SCFF	supplemental	\$2,852,532
Copper Mountain CCD	2020-21	SCFF success	SCFF	success	\$994,084
Copper Mountain CCD	2020-21	SCFF Calculated Revenue	SCFF	Calculated Revenue	\$14,945,145
Copper Mountain CCD	2020-21	SCFF Minimum Revenue Commitment	SCFF	Minimum Revenue Commitment	\$0
Copper Mountain CCD	2020-21	SCFF TCR	SCFF	Total Computational Revenue (TCR)	\$14,945,145

District	Fiscal Year	Series	Model	Metric	Value
Copper Mountain CCD	2020-21	SB361 basic	SB361	basic	\$5,332,221
Copper Mountain CCD	2020-21	SB361 FTES (\$)	SB361	FTES (\$)	\$7,993,123
Copper Mountain CCD	2020-21	SB361 TCR 0	SB361	TCR 0	\$13,325,344
Copper Mountain CCD	2020-21	Diff Calculated Revenue	Diff	Calculated Revenue	-\$1,619,801
Copper Mountain CCD	2020-21	Diff TCR	Diff	Total Computational Revenue (TCR)	-\$1,619,801
Copper Mountain CCD	2019-20	SCFF basic	SCFF	basic	\$5,332,221
Copper Mountain CCD	2019-20	SCFF FTES (\$)	SCFF	FTES (\$)	\$5,842,680
Copper Mountain CCD	2019-20	SCFF base	SCFF	base	\$11,174,901
Copper Mountain CCD	2019-20	SCFF supplemental	SCFF	supplemental	\$2,852,532
Copper Mountain CCD	2019-20	SCFF success	SCFF	success	\$969,614
Copper Mountain CCD	2019-20	SCFF Calculated Revenue	SCFF	Calculated Revenue	\$14,997,047
Copper Mountain CCD	2019-20	SCFF Minimum Revenue Commitment	SCFF	Minimum Revenue Commitment	\$0
Copper Mountain CCD	2019-20	SCFF TCR	SCFF	Total Computational Revenue (TCR)	\$14,997,047
Copper Mountain CCD	2019-20	SB361 basic	SB361	basic	\$5,332,221
Copper Mountain CCD	2019-20	SB361 FTES (\$)	SB361	FTES (\$)	\$7,993,123
Copper Mountain CCD	2019-20	SB361 TCR 0	SB361	TCR 0	\$13,325,344
Copper Mountain CCD	2019-20	Diff Calculated Revenue	Diff	Calculated Revenue	-\$1,671,703
Copper Mountain CCD	2019-20	Diff TCR	Diff	Total Computational Revenue (TCR)	-\$1,671,703
Copper Mountain CCD	2018-19	SCFF basic	SCFF	basic	\$5,163,879
Copper Mountain CCD	2018-19	SCFF FTES (\$)	SCFF	FTES (\$)	\$5,399,672
Copper Mountain CCD	2018-19	SCFF base	SCFF	base	\$10,563,551
Copper Mountain CCD	2018-19	SCFF supplemental	SCFF	supplemental	\$2,849,819
Copper Mountain CCD	2018-19	SCFF success	SCFF	success	\$964,729
Copper Mountain CCD	2018-19	SCFF Calculated Revenue	SCFF	Calculated Revenue	\$14,378,099
Copper Mountain CCD	2018-19	SCFF Minimum Revenue Commitment	SCFF	Minimum Revenue Commitment	\$0
Copper Mountain CCD	2018-19	SCFF TCR	SCFF	Total Computational Revenue (TCR)	\$14,378,099
Copper Mountain CCD	2018-19	SB361 basic	SB361	basic	\$5,163,879
Copper Mountain CCD	2018-19	SB361 FTES (\$)	SB361	FTES (\$)	\$8,097,597
Copper Mountain CCD	2018-19	SB361 TCR 0	SB361	TCR 0	\$13,261,476
Copper Mountain CCD	2018-19	Diff Calculated Revenue	Diff	Calculated Revenue	-\$1,116,623
Copper Mountain CCD	2018-19	Diff TCR	Diff	Total Computational Revenue (TCR)	-\$1,116,623
Copper Mountain CCD	2017-18	Total FTES	SCFF	FTES (#)	1,522
Copper Mountain CCD	2018-19	Total FTES	SCFF	FTES (#)	1,449
Copper Mountain CCD	2019-20	Total FTES	SCFF	FTES (#)	1,448
Copper Mountain CCD	2020-21	Total FTES	SCFF	FTES (#)	1,448

District	Fiscal Year	Series	Model	Metric	Value
Desert CCD	2020-21	SCFF basic	SCFF	basic	\$6,742,507
Desert CCD	2020-21	SCFF FTES (\$)	SCFF	FTES (\$)	\$43,759,987
Desert CCD	2020-21	SCFF base	SCFF	base	\$50,502,494
Desert CCD	2020-21	SCFF supplemental	SCFF	supplemental	\$15,040,968
Desert CCD	2020-21	SCFF success	SCFF	success	\$6,174,014
Desert CCD	2020-21	SCFF Calculated Revenue	SCFF	Calculated Revenue	\$71,717,476
Desert CCD	2020-21	SCFF Minimum Revenue Commitment	SCFF	Minimum Revenue Commitment	\$0
Desert CCD	2020-21	SCFF TCR	SCFF	Total Computational Revenue (TCR)	\$71,717,476
Desert CCD	2020-21	SB361 basic	SB361	basic	\$6,742,507
Desert CCD	2020-21	SB361 FTES (\$)	SB361	FTES (\$)	\$62,938,079
Desert CCD	2020-21	SB361 TCR 0	SB361	TCR 0	\$69,680,586
Desert CCD	2020-21	Diff Calculated Revenue	Diff	Calculated Revenue	-\$2,036,890
Desert CCD	2020-21	Diff TCR	Diff	Total Computational Revenue (TCR)	-\$2,036,890
Desert CCD	2019-20	SCFF basic	SCFF	basic	\$6,742,507
Desert CCD	2019-20	SCFF FTES (\$)	SCFF	FTES (\$)	\$44,240,264
Desert CCD	2019-20	SCFF base	SCFF	base	\$50,982,771
Desert CCD	2019-20	SCFF supplemental	SCFF	supplemental	\$15,040,968
Desert CCD	2019-20	SCFF success	SCFF	success	\$5,802,837
Desert CCD	2019-20	SCFF Calculated Revenue	SCFF	Calculated Revenue	\$71,826,576
Desert CCD	2019-20	SCFF Minimum Revenue Commitment	SCFF	Minimum Revenue Commitment	\$0
Desert CCD	2019-20	SCFF TCR	SCFF	Total Computational Revenue (TCR)	\$71,826,576
Desert CCD	2019-20	SB361 basic	SB361	basic	\$6,742,507
Desert CCD	2019-20	SB361 FTES (\$)	SB361	FTES (\$)	\$62,938,079
Desert CCD	2019-20	SB361 TCR 0	SB361	TCR 0	\$69,680,586
Desert CCD	2019-20	Diff Calculated Revenue	Diff	Calculated Revenue	-\$2,145,990
Desert CCD	2019-20	Diff TCR	Diff	Total Computational Revenue (TCR)	-\$2,145,990
Desert CCD	2018-19	SCFF basic	SCFF	basic	\$6,529,640
Desert CCD	2018-19	SCFF FTES (\$)	SCFF	FTES (\$)	\$39,445,477
Desert CCD	2018-19	SCFF base	SCFF	base	\$45,975,117
Desert CCD	2018-19	SCFF supplemental	SCFF	supplemental	\$14,297,802
Desert CCD	2018-19	SCFF success	SCFF	success	\$5,453,792
Desert CCD	2018-19	SCFF Calculated Revenue	SCFF	Calculated Revenue	\$65,726,711
Desert CCD	2018-19	SCFF Minimum Revenue Commitment	SCFF	Minimum Revenue Commitment	\$0
Desert CCD	2018-19	SCFF TCR	SCFF	Total Computational Revenue (TCR)	\$65,726,711
Desert CCD	2018-19	SB361 basic	SB361	basic	\$6,529,640

District	Fiscal Year	Series	Model	Metric	Value
Desert CCD	2018-19	SB361 FTES (\$)	SB361	FTES (\$)	\$57,948,061
Desert CCD	2018-19	SB361 TCR 0	SB361	TCR 0	\$64,477,701
Desert CCD	2018-19	Diff Calculated Revenue	Diff	Calculated Revenue	-\$1,249,010
Desert CCD	2018-19	Diff TCR	Diff	Total Computational Revenue (TCR)	-\$1,249,010
Desert CCD	2017-18	Total FTES	SCFF	FTES (#)	10,140
Desert CCD	2018-19	Total FTES	SCFF	FTES (#)	10,683
Desert CCD	2019-20	Total FTES	SCFF	FTES (#)	11,257
Desert CCD	2020-21	Total FTES	SCFF	FTES (#)	11,257
El Camino CCD	2020-21	SCFF basic	SCFF	basic	\$5,394,006
El Camino CCD	2020-21	SCFF FTES (\$)	SCFF	FTES (\$)	\$76,786,536
El Camino CCD	2020-21	SCFF base	SCFF	base	\$82,180,542
El Camino CCD	2020-21	SCFF supplemental	SCFF	supplemental	\$30,104,688
El Camino CCD	2020-21	SCFF success	SCFF	success	\$12,499,763
El Camino CCD	2020-21	SCFF Calculated Revenue	SCFF	Calculated Revenue	\$124,784,993
El Camino CCD	2020-21	SCFF Minimum Revenue Commitment	SCFF	Minimum Revenue Commitment	\$0
El Camino CCD	2020-21	SCFF TCR	SCFF	Total Computational Revenue (TCR)	\$124,784,993
El Camino CCD	2020-21	SB361 basic	SB361	basic	\$5,394,006
El Camino CCD	2020-21	SB361 FTES (\$)	SB361	FTES (\$)	\$106,675,013
El Camino CCD	2020-21	SB361 TCR 0	SB361	TCR 0	\$112,069,019
El Camino CCD	2020-21	Diff Calculated Revenue	Diff	Calculated Revenue	-\$12,715,974
El Camino CCD	2020-21	Diff TCR	Diff	Total Computational Revenue (TCR)	-\$12,715,974
El Camino CCD	2019-20	SCFF basic	SCFF	basic	\$5,394,006
El Camino CCD	2019-20	SCFF FTES (\$)	SCFF	FTES (\$)	\$78,108,076
El Camino CCD	2019-20	SCFF base	SCFF	base	\$83,502,082
El Camino CCD	2019-20	SCFF supplemental	SCFF	supplemental	\$30,104,688
El Camino CCD	2019-20	SCFF success	SCFF	success	\$11,668,540
El Camino CCD	2019-20	SCFF Calculated Revenue	SCFF	Calculated Revenue	\$125,275,310
El Camino CCD	2019-20	SCFF Minimum Revenue Commitment	SCFF	Minimum Revenue Commitment	\$0
El Camino CCD	2019-20	SCFF TCR	SCFF	Total Computational Revenue (TCR)	\$125,275,310
El Camino CCD	2019-20	SB361 basic	SB361	basic	\$5,394,006
El Camino CCD	2019-20	SB361 FTES (\$)	SB361	FTES (\$)	\$106,675,013
El Camino CCD	2019-20	SB361 TCR 0	SB361	TCR 0	\$112,069,019
El Camino CCD	2019-20	Diff Calculated Revenue	Diff	Calculated Revenue	-\$13,206,291
El Camino CCD	2019-20	Diff TCR	Diff	Total Computational Revenue (TCR)	-\$13,206,291
El Camino CCD	2018-19	SCFF basic	SCFF	basic	\$10,336,592

District	Fiscal Year	Series	Model	Metric	Value
El Camino CCD	2018-19	SCFF FTES (\$)	SCFF	FTES (\$)	\$72,061,665
El Camino CCD	2018-19	SCFF base	SCFF	base	\$82,398,257
El Camino CCD	2018-19	SCFF supplemental	SCFF	supplemental	\$24,508,811
El Camino CCD	2018-19	SCFF success	SCFF	success	\$12,906,482
El Camino CCD	2018-19	SCFF Calculated Revenue	SCFF	Calculated Revenue	\$119,813,550
El Camino CCD	2018-19	SCFF Minimum Revenue Commitment	SCFF	Minimum Revenue Commitment	\$0
El Camino CCD	2018-19	SCFF TCR	SCFF	Total Computational Revenue (TCR)	\$119,813,550
El Camino CCD	2018-19	SB361 basic	SB361	basic	\$10,336,592
El Camino CCD	2018-19	SB361 FTES (\$)	SB361	FTES (\$)	\$106,824,753
El Camino CCD	2018-19	SB361 TCR 0	SB361	TCR 0	\$117,161,345
El Camino CCD	2018-19	Diff Calculated Revenue	Diff	Calculated Revenue	-\$2,652,205
El Camino CCD	2018-19	Diff TCR	Diff	Total Computational Revenue (TCR)	-\$2,652,205
El Camino CCD	2017-18	Total FTES	SCFF	FTES (#)	19,643
El Camino CCD	2018-19	Total FTES	SCFF	FTES (#)	18,626
El Camino CCD	2019-20	Total FTES	SCFF	FTES (#)	18,994
El Camino CCD	2020-21	Total FTES	SCFF	FTES (#)	18,994
Feather River CCD	2020-21	SCFF basic	SCFF	basic	\$5,332,221
Feather River CCD	2020-21	SCFF FTES (\$)	SCFF	FTES (\$)	\$7,173,124
Feather River CCD	2020-21	SCFF base	SCFF	base	\$12,505,345
Feather River CCD	2020-21	SCFF supplemental	SCFF	supplemental	\$2,088,444
Feather River CCD	2020-21	SCFF success	SCFF	success	\$1,247,074
Feather River CCD	2020-21	SCFF Calculated Revenue	SCFF	Calculated Revenue	\$15,840,863
Feather River CCD	2020-21	SCFF Minimum Revenue Commitment	SCFF	Minimum Revenue Commitment	\$0
Feather River CCD	2020-21	SCFF TCR	SCFF	Total Computational Revenue (TCR)	\$15,840,863
Feather River CCD	2020-21	SB361 basic	SB361	basic	\$5,332,221
Feather River CCD	2020-21	SB361 FTES (\$)	SB361	FTES (\$)	\$9,442,539
Feather River CCD	2020-21	SB361 TCR 0	SB361	TCR 0	\$14,774,760
Feather River CCD	2020-21	Diff Calculated Revenue	Diff	Calculated Revenue	-\$1,066,103
Feather River CCD	2020-21	Diff TCR	Diff	Total Computational Revenue (TCR)	-\$1,066,103
Feather River CCD	2019-20	SCFF basic	SCFF	basic	\$5,332,221
Feather River CCD	2019-20	SCFF FTES (\$)	SCFF	FTES (\$)	\$7,262,423
Feather River CCD	2019-20	SCFF base	SCFF	base	\$12,594,643
Feather River CCD	2019-20	SCFF supplemental	SCFF	supplemental	\$2,088,444
Feather River CCD	2019-20	SCFF success	SCFF	success	\$1,169,001
Feather River CCD	2019-20	SCFF Calculated Revenue	SCFF	Calculated Revenue	\$15,852,088

District	Fiscal Year	Series	Model	Metric	Value
Feather River CCD	2019-20	SCFF Minimum Revenue Commitment	SCFF	Minimum Revenue Commitment	\$0
Feather River CCD	2019-20	SCFF TCR	SCFF	Total Computational Revenue (TCR)	\$15,852,088
Feather River CCD	2019-20	SB361 basic	SB361	basic	\$5,332,221
Feather River CCD	2019-20	SB361 FTES (\$)	SB361	FTES (\$)	\$9,744,817
Feather River CCD	2019-20	SB361 TCR 0	SB361	TCR 0	\$15,077,038
Feather River CCD	2019-20	Diff Calculated Revenue	Diff	Calculated Revenue	-\$775,050
Feather River CCD	2019-20	Diff TCR	Diff	Total Computational Revenue (TCR)	-\$775,050
Feather River CCD	2018-19	SCFF basic	SCFF	basic	\$5,163,879
Feather River CCD	2018-19	SCFF FTES (\$)	SCFF	FTES (\$)	\$6,457,358
Feather River CCD	2018-19	SCFF base	SCFF	base	\$11,621,237
Feather River CCD	2018-19	SCFF supplemental	SCFF	supplemental	\$1,508,079
Feather River CCD	2018-19	SCFF success	SCFF	success	\$982,290
Feather River CCD	2018-19	SCFF Calculated Revenue	SCFF	Calculated Revenue	\$14,111,606
Feather River CCD	2018-19	SCFF Minimum Revenue Commitment	SCFF	Minimum Revenue Commitment	\$0
Feather River CCD	2018-19	SCFF TCR	SCFF	Total Computational Revenue (TCR)	\$14,111,606
Feather River CCD	2018-19	SB361 basic	SB361	basic	\$5,163,879
Feather River CCD	2018-19	SB361 FTES (\$)	SB361	FTES (\$)	\$9,437,166
Feather River CCD	2018-19	SB361 TCR 0	SB361	TCR 0	\$14,601,045
Feather River CCD	2018-19	Diff Calculated Revenue	Diff	Calculated Revenue	\$489,439
Feather River CCD	2018-19	Diff TCR	Diff	Total Computational Revenue (TCR)	\$489,439
Feather River CCD	2017-18	Total FTES	SCFF	FTES (#)	1,639
Feather River CCD	2018-19	Total FTES	SCFF	FTES (#)	1,749
Feather River CCD	2019-20	Total FTES	SCFF	FTES (#)	1,689
Feather River CCD	2020-21	Total FTES	SCFF	FTES (#)	1,722
Foothill-DeAnza CCD	2020-21	SCFF basic	SCFF	basic	\$10,788,009
Foothill-DeAnza CCD	2020-21	SCFF FTES (\$)	SCFF	FTES (\$)	\$94,550,986
Foothill-DeAnza CCD	2020-21	SCFF base	SCFF	base	\$105,338,995
Foothill-DeAnza CCD	2020-21	SCFF supplemental	SCFF	supplemental	\$18,581,748
Foothill-DeAnza CCD	2020-21	SCFF success	SCFF	success	\$18,823,933
Foothill-DeAnza CCD	2020-21	SCFF Calculated Revenue	SCFF	Calculated Revenue	\$142,744,676
Foothill-DeAnza CCD	2020-21	SCFF Minimum Revenue Commitment	SCFF	Minimum Revenue Commitment	\$14,129,982
Foothill-DeAnza CCD	2020-21	SCFF TCR	SCFF	Total Computational Revenue (TCR)	\$156,874,658
Foothill-DeAnza CCD	2020-21	SB361 basic	SB361	basic	\$10,788,009
Foothill-DeAnza CCD	2020-21	SB361 FTES (\$)	SB361	FTES (\$)	\$130,376,648
Foothill-DeAnza CCD	2020-21	SB361 TCR 0	SB361	TCR 0	\$141,164,657

District	Fiscal Year	Series	Model	Metric	Value
Foothill-DeAnza CCD	2020-21	Diff Calculated Revenue	Diff	Calculated Revenue	-\$1,580,019
Foothill-DeAnza CCD	2020-21	Diff TCR	Diff	Total Computational Revenue (TCR)	-\$15,710,001
Foothill-DeAnza CCD	2019-20	SCFF basic	SCFF	basic	\$10,788,009
Foothill-DeAnza CCD	2019-20	SCFF FTES (\$)	SCFF	FTES (\$)	\$96,290,384
Foothill-DeAnza CCD	2019-20	SCFF base	SCFF	base	\$107,078,393
Foothill-DeAnza CCD	2019-20	SCFF supplemental	SCFF	supplemental	\$18,581,748
Foothill-DeAnza CCD	2019-20	SCFF success	SCFF	success	\$18,141,564
Foothill-DeAnza CCD	2019-20	SCFF Calculated Revenue	SCFF	Calculated Revenue	\$143,801,705
Foothill-DeAnza CCD	2019-20	SCFF Minimum Revenue Commitment	SCFF	Minimum Revenue Commitment	\$13,072,953
Foothill-DeAnza CCD	2019-20	SCFF TCR	SCFF	Total Computational Revenue (TCR)	\$156,874,658
Foothill-DeAnza CCD	2019-20	SB361 basic	SB361	basic	\$10,788,009
Foothill-DeAnza CCD	2019-20	SB361 FTES (\$)	SB361	FTES (\$)	\$131,366,548
Foothill-DeAnza CCD	2019-20	SB361 TCR 0	SB361	TCR 0	\$142,154,557
Foothill-DeAnza CCD	2019-20	Diff Calculated Revenue	Diff	Calculated Revenue	-\$1,647,148
Foothill-DeAnza CCD	2019-20	Diff TCR	Diff	Total Computational Revenue (TCR)	-\$14,720,101
Foothill-DeAnza CCD	2018-19	SCFF basic	SCFF	basic	\$10,447,424
Foothill-DeAnza CCD	2018-19	SCFF FTES (\$)	SCFF	FTES (\$)	\$94,283,575
Foothill-DeAnza CCD	2018-19	SCFF base	SCFF	base	\$104,730,999
Foothill-DeAnza CCD	2018-19	SCFF supplemental	SCFF	supplemental	\$20,206,972
Foothill-DeAnza CCD	2018-19	SCFF success	SCFF	success	\$17,100,658
Foothill-DeAnza CCD	2018-19	SCFF Calculated Revenue	SCFF	Calculated Revenue	\$142,038,629
Foothill-DeAnza CCD	2018-19	SCFF Minimum Revenue Commitment	SCFF	Minimum Revenue Commitment	\$9,883,372
Foothill-DeAnza CCD	2018-19	SCFF TCR	SCFF	Total Computational Revenue (TCR)	\$151,922,001
Foothill-DeAnza CCD	2018-19	SB361 basic	SB361	basic	\$10,447,424
Foothill-DeAnza CCD	2018-19	SB361 FTES (\$)	SB361	FTES (\$)	\$133,471,401
Foothill-DeAnza CCD	2018-19	SB361 TCR 0	SB361	TCR 0	\$143,918,825
Foothill-DeAnza CCD	2018-19	Diff Calculated Revenue	Diff	Calculated Revenue	\$1,880,196
Foothill-DeAnza CCD	2018-19	Diff TCR	Diff	Total Computational Revenue (TCR)	-\$8,003,176
Foothill-DeAnza CCD	2017-18	Total FTES	SCFF	FTES (#)	24,484
Foothill-DeAnza CCD	2018-19	Total FTES	SCFF	FTES (#)	23,335
Foothill-DeAnza CCD	2019-20	Total FTES	SCFF	FTES (#)	23,116
Foothill-DeAnza CCD	2020-21	Total FTES	SCFF	FTES (#)	23,116
Gavilan Joint CCD	2020-21	SCFF basic	SCFF	basic	\$5,332,221
Gavilan Joint CCD	2020-21	SCFF FTES (\$)	SCFF	FTES (\$)	\$21,220,428
Gavilan Joint CCD	2020-21	SCFF base	SCFF	base	\$26,552,649

District	Fiscal Year	Series	Model	Metric	Value
Gavilan Joint CCD	2020-21	SCFF supplemental	SCFF	supplemental	\$4,898,316
Gavilan Joint CCD	2020-21	SCFF success	SCFF	success	\$3,411,152
Gavilan Joint CCD	2020-21	SCFF Calculated Revenue	SCFF	Calculated Revenue	\$34,862,117
Gavilan Joint CCD	2020-21	SCFF Minimum Revenue Commitment	SCFF	Minimum Revenue Commitment	\$0
Gavilan Joint CCD	2020-21	SCFF TCR	SCFF	Total Computational Revenue (TCR)	\$34,862,117
Gavilan Joint CCD	2020-21	SB361 basic	SB361	basic	\$5,332,221
Gavilan Joint CCD	2020-21	SB361 FTES (\$)	SB361	FTES (\$)	\$28,229,627
Gavilan Joint CCD	2020-21	SB361 TCR 0	SB361	TCR 0	\$33,561,848
Gavilan Joint CCD	2020-21	Diff Calculated Revenue	Diff	Calculated Revenue	-\$1,300,269
Gavilan Joint CCD	2020-21	Diff TCR	Diff	Total Computational Revenue (TCR)	-\$1,300,269
Gavilan Joint CCD	2019-20	SCFF basic	SCFF	basic	\$5,332,221
Gavilan Joint CCD	2019-20	SCFF FTES (\$)	SCFF	FTES (\$)	\$20,600,315
Gavilan Joint CCD	2019-20	SCFF base	SCFF	base	\$25,932,537
Gavilan Joint CCD	2019-20	SCFF supplemental	SCFF	supplemental	\$4,898,316
Gavilan Joint CCD	2019-20	SCFF success	SCFF	success	\$3,331,351
Gavilan Joint CCD	2019-20	SCFF Calculated Revenue	SCFF	Calculated Revenue	\$34,162,204
Gavilan Joint CCD	2019-20	SCFF Minimum Revenue Commitment	SCFF	Minimum Revenue Commitment	\$65,372
Gavilan Joint CCD	2019-20	SCFF TCR	SCFF	Total Computational Revenue (TCR)	\$34,227,576
Gavilan Joint CCD	2019-20	SB361 basic	SB361	basic	\$5,332,221
Gavilan Joint CCD	2019-20	SB361 FTES (\$)	SB361	FTES (\$)	\$29,086,312
Gavilan Joint CCD	2019-20	SB361 TCR 0	SB361	TCR 0	\$34,418,533
Gavilan Joint CCD	2019-20	Diff Calculated Revenue	Diff	Calculated Revenue	\$256,329
Gavilan Joint CCD	2019-20	Diff TCR	Diff	Total Computational Revenue (TCR)	\$190,957
Gavilan Joint CCD	2018-19	SCFF basic	SCFF	basic	\$5,163,879
Gavilan Joint CCD	2018-19	SCFF FTES (\$)	SCFF	FTES (\$)	\$19,837,662
Gavilan Joint CCD	2018-19	SCFF base	SCFF	base	\$25,001,541
Gavilan Joint CCD	2018-19	SCFF supplemental	SCFF	supplemental	\$4,738,364
Gavilan Joint CCD	2018-19	SCFF success	SCFF	success	\$3,462,445
Gavilan Joint CCD	2018-19	SCFF Calculated Revenue	SCFF	Calculated Revenue	\$33,202,350
Gavilan Joint CCD	2018-19	SCFF Minimum Revenue Commitment	SCFF	Minimum Revenue Commitment	\$0
Gavilan Joint CCD	2018-19	SCFF TCR	SCFF	Total Computational Revenue (TCR)	\$33,202,350
Gavilan Joint CCD	2018-19	SB361 basic	SB361	basic	\$5,163,879
Gavilan Joint CCD	2018-19	SB361 FTES (\$)	SB361	FTES (\$)	\$28,168,033
Gavilan Joint CCD	2018-19	SB361 TCR 0	SB361	TCR 0	\$33,331,912
Gavilan Joint CCD	2018-19	Diff Calculated Revenue	Diff	Calculated Revenue	\$129,562

District	Fiscal Year	Series	Model	Metric	Value
Gavilan Joint CCD	2018-19	Diff TCR	Diff	Total Computational Revenue (TCR)	\$129,562
Gavilan Joint CCD	2017-18	Total FTES	SCFF	FTES (#)	4,706
Gavilan Joint CCD	2018-19	Total FTES	SCFF	FTES (#)	5,347
Gavilan Joint CCD	2019-20	Total FTES	SCFF	FTES (#)	5,202
Gavilan Joint CCD	2020-21	Total FTES	SCFF	FTES (#)	5,202
Glendale CCD	2020-21	SCFF basic	SCFF	basic	\$6,742,507
Glendale CCD	2020-21	SCFF FTES (\$)	SCFF	FTES (\$)	\$57,980,384
Glendale CCD	2020-21	SCFF base	SCFF	base	\$64,722,891
Glendale CCD	2020-21	SCFF supplemental	SCFF	supplemental	\$16,219,332
Glendale CCD	2020-21	SCFF success	SCFF	success	\$7,308,952
Glendale CCD	2020-21	SCFF Calculated Revenue	SCFF	Calculated Revenue	\$88,251,175
Glendale CCD	2020-21	SCFF Minimum Revenue Commitment	SCFF	Minimum Revenue Commitment	\$5,313,120
Glendale CCD	2020-21	SCFF TCR	SCFF	Total Computational Revenue (TCR)	\$93,564,295
Glendale CCD	2020-21	SB361 basic	SB361	basic	\$6,742,507
Glendale CCD	2020-21	SB361 FTES (\$)	SB361	FTES (\$)	\$76,454,776
Glendale CCD	2020-21	SB361 TCR 0	SB361	TCR 0	\$83,197,283
Glendale CCD	2020-21	Diff Calculated Revenue	Diff	Calculated Revenue	-\$5,053,892
Glendale CCD	2020-21	Diff TCR	Diff	Total Computational Revenue (TCR)	-\$10,367,012
Glendale CCD	2019-20	SCFF basic	SCFF	basic	\$6,742,507
Glendale CCD	2019-20	SCFF FTES (\$)	SCFF	FTES (\$)	\$57,326,182
Glendale CCD	2019-20	SCFF base	SCFF	base	\$64,068,689
Glendale CCD	2019-20	SCFF supplemental	SCFF	supplemental	\$16,219,332
Glendale CCD	2019-20	SCFF success	SCFF	success	\$7,063,770
Glendale CCD	2019-20	SCFF Calculated Revenue	SCFF	Calculated Revenue	\$87,351,791
Glendale CCD	2019-20	SCFF Minimum Revenue Commitment	SCFF	Minimum Revenue Commitment	\$6,212,504
Glendale CCD	2019-20	SCFF TCR	SCFF	Total Computational Revenue (TCR)	\$93,564,295
Glendale CCD	2019-20	SB361 basic	SB361	basic	\$6,742,507
Glendale CCD	2019-20	SB361 FTES (\$)	SB361	FTES (\$)	\$77,354,281
Glendale CCD	2019-20	SB361 TCR 0	SB361	TCR 0	\$84,096,788
Glendale CCD	2019-20	Diff Calculated Revenue	Diff	Calculated Revenue	-\$3,255,003
Glendale CCD	2019-20	Diff TCR	Diff	Total Computational Revenue (TCR)	-\$9,467,507
Glendale CCD	2018-19	SCFF basic	SCFF	basic	\$6,529,640
Glendale CCD	2018-19	SCFF FTES (\$)	SCFF	FTES (\$)	\$58,211,645
Glendale CCD	2018-19	SCFF base	SCFF	base	\$64,741,285
Glendale CCD	2018-19	SCFF supplemental	SCFF	supplemental	\$16,747,856

District	Fiscal Year	Series	Model	Metric	Value
Glendale CCD	2018-19	SCFF success	SCFF	success	\$6,179,110
Glendale CCD	2018-19	SCFF Calculated Revenue	SCFF	Calculated Revenue	\$87,668,251
Glendale CCD	2018-19	SCFF Minimum Revenue Commitment	SCFF	Minimum Revenue Commitment	\$2,942,145
Glendale CCD	2018-19	SCFF TCR	SCFF	Total Computational Revenue (TCR)	\$90,610,396
Glendale CCD	2018-19	SB361 basic	SB361	basic	\$6,529,640
Glendale CCD	2018-19	SB361 FTES (\$)	SB361	FTES (\$)	\$75,387,840
Glendale CCD	2018-19	SB361 TCR 0	SB361	TCR 0	\$81,917,480
Glendale CCD	2018-19	Diff Calculated Revenue	Diff	Calculated Revenue	-\$5,750,771
Glendale CCD	2018-19	Diff TCR	Diff	Total Computational Revenue (TCR)	-\$8,692,916
Glendale CCD	2017-18	Total FTES	SCFF	FTES (#)	13,955
Glendale CCD	2018-19	Total FTES	SCFF	FTES (#)	13,849
Glendale CCD	2019-20	Total FTES	SCFF	FTES (#)	13,720
Glendale CCD	2020-21	Total FTES	SCFF	FTES (#)	13,720
Grossmont-Cuyamaca CCD	2020-21	SCFF basic	SCFF	basic	\$8,765,256
Grossmont-Cuyamaca CCD	2020-21	SCFF FTES (\$)	SCFF	FTES (\$)	\$69,732,067
Grossmont-Cuyamaca CCD	2020-21	SCFF base	SCFF	base	\$78,497,323
Grossmont-Cuyamaca CCD	2020-21	SCFF supplemental	SCFF	supplemental	\$25,668,996
Grossmont-Cuyamaca CCD	2020-21	SCFF success	SCFF	success	\$11,875,501
Grossmont-Cuyamaca CCD	2020-21	SCFF Calculated Revenue	SCFF	Calculated Revenue	\$116,041,820
Grossmont-Cuyamaca CCD	2020-21	SCFF Minimum Revenue Commitment	SCFF	Minimum Revenue Commitment	\$0
Grossmont-Cuyamaca CCD	2020-21	SCFF TCR	SCFF	Total Computational Revenue (TCR)	\$116,041,820
Grossmont-Cuyamaca CCD	2020-21	SB361 basic	SB361	basic	\$8,765,256
Grossmont-Cuyamaca CCD	2020-21	SB361 FTES (\$)	SB361	FTES (\$)	\$95,735,134
Grossmont-Cuyamaca CCD	2020-21	SB361 TCR 0	SB361	TCR 0	\$104,500,390
Grossmont-Cuyamaca CCD	2020-21	Diff Calculated Revenue	Diff	Calculated Revenue	-\$11,541,430
Grossmont-Cuyamaca CCD	2020-21	Diff TCR	Diff	Total Computational Revenue (TCR)	-\$11,541,430
Grossmont-Cuyamaca CCD	2019-20	SCFF basic	SCFF	basic	\$8,765,256
Grossmont-Cuyamaca CCD	2019-20	SCFF FTES (\$)	SCFF	FTES (\$)	\$69,949,476
Grossmont-Cuyamaca CCD	2019-20	SCFF base	SCFF	base	\$78,714,731
Grossmont-Cuyamaca CCD	2019-20	SCFF supplemental	SCFF	supplemental	\$25,668,996
Grossmont-Cuyamaca CCD	2019-20	SCFF success	SCFF	success	\$11,155,430
Grossmont-Cuyamaca CCD	2019-20	SCFF Calculated Revenue	SCFF	Calculated Revenue	\$115,539,157
Grossmont-Cuyamaca CCD	2019-20	SCFF Minimum Revenue Commitment	SCFF	Minimum Revenue Commitment	\$476,453
Grossmont-Cuyamaca CCD	2019-20	SCFF TCR	SCFF	Total Computational Revenue (TCR)	\$116,015,610
Grossmont-Cuyamaca CCD	2019-20	SB361 basic	SB361	basic	\$8,765,256

District	Fiscal Year	Series	Model	Metric	Value
Grossmont-Cuyamaca CCD	2019-20	SB361 FTES (\$)	SB361	FTES (\$)	\$99,452,717
Grossmont-Cuyamaca CCD	2019-20	SB361 TCR 0	SB361	TCR 0	\$108,217,973
Grossmont-Cuyamaca CCD	2019-20	Diff Calculated Revenue	Diff	Calculated Revenue	-\$7,321,184
Grossmont-Cuyamaca CCD	2019-20	Diff TCR	Diff	Total Computational Revenue (TCR)	-\$7,797,637
Grossmont-Cuyamaca CCD	2018-19	SCFF basic	SCFF	basic	\$8,488,531
Grossmont-Cuyamaca CCD	2018-19	SCFF FTES (\$)	SCFF	FTES (\$)	\$67,738,668
Grossmont-Cuyamaca CCD	2018-19	SCFF base	SCFF	base	\$76,227,199
Grossmont-Cuyamaca CCD	2018-19	SCFF supplemental	SCFF	supplemental	\$26,130,846
Grossmont-Cuyamaca CCD	2018-19	SCFF success	SCFF	success	\$13,913,951
Grossmont-Cuyamaca CCD	2018-19	SCFF Calculated Revenue	SCFF	Calculated Revenue	\$116,271,996
Grossmont-Cuyamaca CCD	2018-19	SCFF Minimum Revenue Commitment	SCFF	Minimum Revenue Commitment	\$0
Grossmont-Cuyamaca CCD	2018-19	SCFF TCR	SCFF	Total Computational Revenue (TCR)	\$116,271,996
Grossmont-Cuyamaca CCD	2018-19	SB361 basic	SB361	basic	\$8,488,531
Grossmont-Cuyamaca CCD	2018-19	SB361 FTES (\$)	SB361	FTES (\$)	\$96,312,917
Grossmont-Cuyamaca CCD	2018-19	SB361 TCR 0	SB361	TCR 0	\$104,801,448
Grossmont-Cuyamaca CCD	2018-19	Diff Calculated Revenue	Diff	Calculated Revenue	-\$11,470,548
Grossmont-Cuyamaca CCD	2018-19	Diff TCR	Diff	Total Computational Revenue (TCR)	-\$11,470,548
Grossmont-Cuyamaca CCD	2017-18	Total FTES	SCFF	FTES (#)	17,180
Grossmont-Cuyamaca CCD	2018-19	Total FTES	SCFF	FTES (#)	17,697
Grossmont-Cuyamaca CCD	2019-20	Total FTES	SCFF	FTES (#)	17,035
Grossmont-Cuyamaca CCD	2020-21	Total FTES	SCFF	FTES (#)	17,035
Hartnell CCD	2020-21	SCFF basic	SCFF	basic	\$4,382,628
Hartnell CCD	2020-21	SCFF FTES (\$)	SCFF	FTES (\$)	\$29,744,332
Hartnell CCD	2020-21	SCFF base	SCFF	base	\$34,126,960
Hartnell CCD	2020-21	SCFF supplemental	SCFF	supplemental	\$10,435,584
Hartnell CCD	2020-21	SCFF success	SCFF	success	\$5,930,044
Hartnell CCD	2020-21	SCFF Calculated Revenue	SCFF	Calculated Revenue	\$50,492,588
Hartnell CCD	2020-21	SCFF Minimum Revenue Commitment	SCFF	Minimum Revenue Commitment	\$0
Hartnell CCD	2020-21	SCFF TCR	SCFF	Total Computational Revenue (TCR)	\$50,492,588
Hartnell CCD	2020-21	SB361 basic	SB361	basic	\$4,382,628
Hartnell CCD	2020-21	SB361 FTES (\$)	SB361	FTES (\$)	\$41,971,522
Hartnell CCD	2020-21	SB361 TCR 0	SB361	TCR 0	\$46,354,150
Hartnell CCD	2020-21	Diff Calculated Revenue	Diff	Calculated Revenue	-\$4,138,438
Hartnell CCD	2020-21	Diff TCR	Diff	Total Computational Revenue (TCR)	-\$4,138,438
Hartnell CCD	2019-20	SCFF basic	SCFF	basic	\$4,382,628

District	Fiscal Year	Series	Model	Metric	Value
Hartnell CCD	2019-20	SCFF FTES (\$)	SCFF	FTES (\$)	\$29,824,446
Hartnell CCD	2019-20	SCFF base	SCFF	base	\$34,207,074
Hartnell CCD	2019-20	SCFF supplemental	SCFF	supplemental	\$10,435,584
Hartnell CCD	2019-20	SCFF success	SCFF	success	\$5,545,633
Hartnell CCD	2019-20	SCFF Calculated Revenue	SCFF	Calculated Revenue	\$50,188,291
Hartnell CCD	2019-20	SCFF Minimum Revenue Commitment	SCFF	Minimum Revenue Commitment	\$0
Hartnell CCD	2019-20	SCFF TCR	SCFF	Total Computational Revenue (TCR)	\$50,188,291
Hartnell CCD	2019-20	SB361 basic	SB361	basic	\$4,382,628
Hartnell CCD	2019-20	SB361 FTES (\$)	SB361	FTES (\$)	\$41,971,522
Hartnell CCD	2019-20	SB361 TCR 0	SB361	TCR 0	\$46,354,150
Hartnell CCD	2019-20	Diff Calculated Revenue	Diff	Calculated Revenue	-\$3,834,141
Hartnell CCD	2019-20	Diff TCR	Diff	Total Computational Revenue (TCR)	-\$3,834,141
Hartnell CCD	2018-19	SCFF basic	SCFF	basic	\$4,244,265
Hartnell CCD	2018-19	SCFF FTES (\$)	SCFF	FTES (\$)	\$27,835,808
Hartnell CCD	2018-19	SCFF base	SCFF	base	\$32,080,073
Hartnell CCD	2018-19	SCFF supplemental	SCFF	supplemental	\$10,577,690
Hartnell CCD	2018-19	SCFF success	SCFF	success	\$6,764,188
Hartnell CCD	2018-19	SCFF Calculated Revenue	SCFF	Calculated Revenue	\$49,421,951
Hartnell CCD	2018-19	SCFF Minimum Revenue Commitment	SCFF	Minimum Revenue Commitment	\$0
Hartnell CCD	2018-19	SCFF TCR	SCFF	Total Computational Revenue (TCR)	\$49,421,951
Hartnell CCD	2018-19	SB361 basic	SB361	basic	\$4,244,265
Hartnell CCD	2018-19	SB361 FTES (\$)	SB361	FTES (\$)	\$40,059,402
Hartnell CCD	2018-19	SB361 TCR 0	SB361	TCR 0	\$44,303,667
Hartnell CCD	2018-19	Diff Calculated Revenue	Diff	Calculated Revenue	-\$5,118,284
Hartnell CCD	2018-19	Diff TCR	Diff	Total Computational Revenue (TCR)	-\$5,118,284
Hartnell CCD	2017-18	Total FTES	SCFF	FTES (#)	7,359
Hartnell CCD	2018-19	Total FTES	SCFF	FTES (#)	7,338
Hartnell CCD	2019-20	Total FTES	SCFF	FTES (#)	7,592
Hartnell CCD	2020-21	Total FTES	SCFF	FTES (#)	7,572
Imperial CCD	2020-21	SCFF basic	SCFF	basic	\$4,045,502
Imperial CCD	2020-21	SCFF FTES (\$)	SCFF	FTES (\$)	\$30,376,853
Imperial CCD	2020-21	SCFF base	SCFF	base	\$34,422,355
Imperial CCD	2020-21	SCFF supplemental	SCFF	supplemental	\$13,281,480
Imperial CCD	2020-21	SCFF success	SCFF	success	\$5,845,150
Imperial CCD	2020-21	SCFF Calculated Revenue	SCFF	Calculated Revenue	\$53,548,985

District	Fiscal Year	Series	Model	Metric	Value
Imperial CCD	2020-21	SCFF Minimum Revenue Commitment	SCFF	Minimum Revenue Commitment	\$0
Imperial CCD	2020-21	SCFF TCR	SCFF	Total Computational Revenue (TCR)	\$53,548,985
Imperial CCD	2020-21	SB361 basic	SB361	basic	\$4,045,502
Imperial CCD	2020-21	SB361 FTES (\$)	SB361	FTES (\$)	\$41,726,118
Imperial CCD	2020-21	SB361 TCR 0	SB361	TCR 0	\$45,771,620
Imperial CCD	2020-21	Diff Calculated Revenue	Diff	Calculated Revenue	-\$7,777,365
Imperial CCD	2020-21	Diff TCR	Diff	Total Computational Revenue (TCR)	-\$7,777,365
Imperial CCD	2019-20	SCFF basic	SCFF	basic	\$4,045,502
Imperial CCD	2019-20	SCFF FTES (\$)	SCFF	FTES (\$)	\$30,433,311
Imperial CCD	2019-20	SCFF base	SCFF	base	\$34,478,813
Imperial CCD	2019-20	SCFF supplemental	SCFF	supplemental	\$13,281,480
Imperial CCD	2019-20	SCFF success	SCFF	success	\$5,426,674
Imperial CCD	2019-20	SCFF Calculated Revenue	SCFF	Calculated Revenue	\$53,186,967
Imperial CCD	2019-20	SCFF Minimum Revenue Commitment	SCFF	Minimum Revenue Commitment	\$0
Imperial CCD	2019-20	SCFF TCR	SCFF	Total Computational Revenue (TCR)	\$53,186,967
Imperial CCD	2019-20	SB361 basic	SB361	basic	\$4,045,502
Imperial CCD	2019-20	SB361 FTES (\$)	SB361	FTES (\$)	\$41,828,457
Imperial CCD	2019-20	SB361 TCR 0	SB361	TCR 0	\$45,873,959
Imperial CCD	2019-20	Diff Calculated Revenue	Diff	Calculated Revenue	-\$7,313,008
Imperial CCD	2019-20	Diff TCR	Diff	Total Computational Revenue (TCR)	-\$7,313,008
Imperial CCD	2018-19	SCFF basic	SCFF	basic	\$3,917,783
Imperial CCD	2018-19	SCFF FTES (\$)	SCFF	FTES (\$)	\$27,782,150
Imperial CCD	2018-19	SCFF base	SCFF	base	\$31,699,933
Imperial CCD	2018-19	SCFF supplemental	SCFF	supplemental	\$12,729,988
Imperial CCD	2018-19	SCFF success	SCFF	success	\$5,971,970
Imperial CCD	2018-19	SCFF Calculated Revenue	SCFF	Calculated Revenue	\$50,401,891
Imperial CCD	2018-19	SCFF Minimum Revenue Commitment	SCFF	Minimum Revenue Commitment	\$0
Imperial CCD	2018-19	SCFF TCR	SCFF	Total Computational Revenue (TCR)	\$50,401,891
Imperial CCD	2018-19	SB361 basic	SB361	basic	\$3,917,783
Imperial CCD	2018-19	SB361 FTES (\$)	SB361	FTES (\$)	\$40,507,899
Imperial CCD	2018-19	SB361 TCR 0	SB361	TCR 0	\$44,425,682
Imperial CCD	2018-19	Diff Calculated Revenue	Diff	Calculated Revenue	-\$5,976,209
Imperial CCD	2018-19	Diff TCR	Diff	Total Computational Revenue (TCR)	-\$5,976,209
Imperial CCD	2017-18	Total FTES	SCFF	FTES (#)	7,403
Imperial CCD	2018-19	Total FTES	SCFF	FTES (#)	7,450

District	Fiscal Year	Series	Model	Metric	Value
Imperial CCD	2019-20	Total FTES	SCFF	FTES (#)	7,450
Imperial CCD	2020-21	Total FTES	SCFF	FTES (#)	7,450
Kern CCD	2020-21	SCFF basic	SCFF	basic	\$17,193,387
Kern CCD	2020-21	SCFF FTES (\$)	SCFF	FTES (\$)	\$92,712,287
Kern CCD	2020-21	SCFF base	SCFF	base	\$109,905,674
Kern CCD	2020-21	SCFF supplemental	SCFF	supplemental	\$40,194,252
Kern CCD	2020-21	SCFF success	SCFF	success	\$17,141,890
Kern CCD	2020-21	SCFF Calculated Revenue	SCFF	Calculated Revenue	\$167,241,816
Kern CCD	2020-21	SCFF Minimum Revenue Commitment	SCFF	Minimum Revenue Commitment	\$0
Kern CCD	2020-21	SCFF TCR	SCFF	Total Computational Revenue (TCR)	\$167,241,816
Kern CCD	2020-21	SB361 basic	SB361	basic	\$17,193,387
Kern CCD	2020-21	SB361 FTES (\$)	SB361	FTES (\$)	\$132,550,038
Kern CCD	2020-21	SB361 TCR 0	SB361	TCR 0	\$149,743,425
Kern CCD	2020-21	Diff Calculated Revenue	Diff	Calculated Revenue	-\$17,498,391
Kern CCD	2020-21	Diff TCR	Diff	Total Computational Revenue (TCR)	-\$17,498,391
Kern CCD	2019-20	SCFF basic	SCFF	basic	\$17,193,387
Kern CCD	2019-20	SCFF FTES (\$)	SCFF	FTES (\$)	\$96,218,655
Kern CCD	2019-20	SCFF base	SCFF	base	\$113,412,043
Kern CCD	2019-20	SCFF supplemental	SCFF	supplemental	\$40,194,252
Kern CCD	2019-20	SCFF success	SCFF	success	\$15,416,939
Kern CCD	2019-20	SCFF Calculated Revenue	SCFF	Calculated Revenue	\$169,023,234
Kern CCD	2019-20	SCFF Minimum Revenue Commitment	SCFF	Minimum Revenue Commitment	\$0
Kern CCD	2019-20	SCFF TCR	SCFF	Total Computational Revenue (TCR)	\$169,023,234
Kern CCD	2019-20	SB361 basic	SB361	basic	\$17,193,387
Kern CCD	2019-20	SB361 FTES (\$)	SB361	FTES (\$)	\$132,550,038
Kern CCD	2019-20	SB361 TCR 0	SB361	TCR 0	\$149,743,425
Kern CCD	2019-20	Diff Calculated Revenue	Diff	Calculated Revenue	-\$19,279,809
Kern CCD	2019-20	Diff TCR	Diff	Total Computational Revenue (TCR)	-\$19,279,809
Kern CCD	2018-19	SCFF basic	SCFF	basic	\$16,650,580
Kern CCD	2018-19	SCFF FTES (\$)	SCFF	FTES (\$)	\$88,789,914
Kern CCD	2018-19	SCFF base	SCFF	base	\$105,440,494
Kern CCD	2018-19	SCFF supplemental	SCFF	supplemental	\$36,123,133
Kern CCD	2018-19	SCFF success	SCFF	success	\$15,179,061
Kern CCD	2018-19	SCFF Calculated Revenue	SCFF	Calculated Revenue	\$156,742,688
Kern CCD	2018-19	SCFF Minimum Revenue Commitment	SCFF	Minimum Revenue Commitment	\$0

District	Fiscal Year	Series	Model	Metric	Value
Kern CCD	2018-19	SCFF TCR	SCFF	Total Computational Revenue (TCR)	\$156,742,688
Kern CCD	2018-19	SB361 basic	SB361	basic	\$16,650,580
Kern CCD	2018-19	SB361 FTES (\$)	SB361	FTES (\$)	\$122,619,114
Kern CCD	2018-19	SB361 TCR 0	SB361	TCR 0	\$139,269,694
Kern CCD	2018-19	Diff Calculated Revenue	Diff	Calculated Revenue	-\$17,472,994
Kern CCD	2018-19	Diff TCR	Diff	Total Computational Revenue (TCR)	-\$17,472,994
Kern CCD	2017-18	Total FTES	SCFF	FTES (#)	22,540
Kern CCD	2018-19	Total FTES	SCFF	FTES (#)	21,554
Kern CCD	2019-20	Total FTES	SCFF	FTES (#)	23,958
Kern CCD	2020-21	Total FTES	SCFF	FTES (#)	25,548
Lake Tahoe CCD	2020-21	SCFF basic	SCFF	basic	\$5,332,221
Lake Tahoe CCD	2020-21	SCFF FTES (\$)	SCFF	FTES (\$)	\$7,302,162
Lake Tahoe CCD	2020-21	SCFF base	SCFF	base	\$12,634,383
Lake Tahoe CCD	2020-21	SCFF supplemental	SCFF	supplemental	\$2,723,604
Lake Tahoe CCD	2020-21	SCFF success	SCFF	success	\$1,174,892
Lake Tahoe CCD	2020-21	SCFF Calculated Revenue	SCFF	Calculated Revenue	\$16,532,879
Lake Tahoe CCD	2020-21	SCFF Minimum Revenue Commitment	SCFF	Minimum Revenue Commitment	\$0
Lake Tahoe CCD	2020-21	SCFF TCR	SCFF	Total Computational Revenue (TCR)	\$16,532,879
Lake Tahoe CCD	2020-21	SB361 basic	SB361	basic	\$5,332,221
Lake Tahoe CCD	2020-21	SB361 FTES (\$)	SB361	FTES (\$)	\$10,896,241
Lake Tahoe CCD	2020-21	SB361 TCR 0	SB361	TCR 0	\$16,228,462
Lake Tahoe CCD	2020-21	Diff Calculated Revenue	Diff	Calculated Revenue	-\$304,417
Lake Tahoe CCD	2020-21	Diff TCR	Diff	Total Computational Revenue (TCR)	-\$304,417
Lake Tahoe CCD	2019-20	SCFF basic	SCFF	basic	\$5,332,221
Lake Tahoe CCD	2019-20	SCFF FTES (\$)	SCFF	FTES (\$)	\$7,302,163
Lake Tahoe CCD	2019-20	SCFF base	SCFF	base	\$12,634,384
Lake Tahoe CCD	2019-20	SCFF supplemental	SCFF	supplemental	\$2,723,604
Lake Tahoe CCD	2019-20	SCFF success	SCFF	success	\$1,137,056
Lake Tahoe CCD	2019-20	SCFF Calculated Revenue	SCFF	Calculated Revenue	\$16,495,044
Lake Tahoe CCD	2019-20	SCFF Minimum Revenue Commitment	SCFF	Minimum Revenue Commitment	\$0
Lake Tahoe CCD	2019-20	SCFF TCR	SCFF	Total Computational Revenue (TCR)	\$16,495,044
Lake Tahoe CCD	2019-20	SB361 basic	SB361	basic	\$5,332,221
Lake Tahoe CCD	2019-20	SB361 FTES (\$)	SB361	FTES (\$)	\$10,896,241
Lake Tahoe CCD	2019-20	SB361 TCR 0	SB361	TCR 0	\$16,228,462
Lake Tahoe CCD	2019-20	Diff Calculated Revenue	Diff	Calculated Revenue	-\$266,582

District	Fiscal Year	Series	Model	Metric	Value
Lake Tahoe CCD	2019-20	Diff TCR	Diff	Total Computational Revenue (TCR)	-\$266,582
Lake Tahoe CCD	2018-19	SCFF basic	SCFF	basic	\$5,163,879
Lake Tahoe CCD	2018-19	SCFF FTES (\$)	SCFF	FTES (\$)	\$6,957,692
Lake Tahoe CCD	2018-19	SCFF base	SCFF	base	\$12,121,571
Lake Tahoe CCD	2018-19	SCFF supplemental	SCFF	supplemental	\$2,494,166
Lake Tahoe CCD	2018-19	SCFF success	SCFF	success	\$935,558
Lake Tahoe CCD	2018-19	SCFF Calculated Revenue	SCFF	Calculated Revenue	\$15,551,295
Lake Tahoe CCD	2018-19	SCFF Minimum Revenue Commitment	SCFF	Minimum Revenue Commitment	\$0
Lake Tahoe CCD	2018-19	SCFF TCR	SCFF	Total Computational Revenue (TCR)	\$15,551,295
Lake Tahoe CCD	2018-19	SB361 basic	SB361	basic	\$5,163,879
Lake Tahoe CCD	2018-19	SB361 FTES (\$)	SB361	FTES (\$)	\$10,449,683
Lake Tahoe CCD	2018-19	SB361 TCR 0	SB361	TCR 0	\$15,613,562
Lake Tahoe CCD	2018-19	Diff Calculated Revenue	Diff	Calculated Revenue	\$62,267
Lake Tahoe CCD	2018-19	Diff TCR	Diff	Total Computational Revenue (TCR)	\$62,267
Lake Tahoe CCD	2017-18	Total FTES	SCFF	FTES (#)	1,679
Lake Tahoe CCD	2018-19	Total FTES	SCFF	FTES (#)	1,907
Lake Tahoe CCD	2019-20	Total FTES	SCFF	FTES (#)	1,943
Lake Tahoe CCD	2020-21	Total FTES	SCFF	FTES (#)	1,943
Lassen CCD	2020-21	SCFF basic	SCFF	basic	\$5,332,221
Lassen CCD	2020-21	SCFF FTES (\$)	SCFF	FTES (\$)	\$6,219,217
Lassen CCD	2020-21	SCFF base	SCFF	base	\$11,551,438
Lassen CCD	2020-21	SCFF supplemental	SCFF	supplemental	\$3,633,684
Lassen CCD	2020-21	SCFF success	SCFF	success	\$908,548
Lassen CCD	2020-21	SCFF Calculated Revenue	SCFF	Calculated Revenue	\$16,093,670
Lassen CCD	2020-21	SCFF Minimum Revenue Commitment	SCFF	Minimum Revenue Commitment	\$0
Lassen CCD	2020-21	SCFF TCR	SCFF	Total Computational Revenue (TCR)	\$16,093,670
Lassen CCD	2020-21	SB361 basic	SB361	basic	\$5,332,221
Lassen CCD	2020-21	SB361 FTES (\$)	SB361	FTES (\$)	\$8,093,478
Lassen CCD	2020-21	SB361 TCR 0	SB361	TCR 0	\$13,425,699
Lassen CCD	2020-21	Diff Calculated Revenue	Diff	Calculated Revenue	-\$2,667,971
Lassen CCD	2020-21	Diff TCR	Diff	Total Computational Revenue (TCR)	-\$2,667,971
Lassen CCD	2019-20	SCFF basic	SCFF	basic	\$5,332,221
Lassen CCD	2019-20	SCFF FTES (\$)	SCFF	FTES (\$)	\$7,231,901
Lassen CCD	2019-20	SCFF base	SCFF	base	\$12,564,122
Lassen CCD	2019-20	SCFF supplemental	SCFF	supplemental	\$3,633,684

District	Fiscal Year	Series	Model	Metric	Value
Lassen CCD	2019-20	SCFF success	SCFF	success	\$920,575
Lassen CCD	2019-20	SCFF Calculated Revenue	SCFF	Calculated Revenue	\$17,118,381
Lassen CCD	2019-20	SCFF Minimum Revenue Commitment	SCFF	Minimum Revenue Commitment	\$0
Lassen CCD	2019-20	SCFF TCR	SCFF	Total Computational Revenue (TCR)	\$17,118,381
Lassen CCD	2019-20	SB361 basic	SB361	basic	\$5,332,221
Lassen CCD	2019-20	SB361 FTES (\$)	SB361	FTES (\$)	\$9,598,795
Lassen CCD	2019-20	SB361 TCR 0	SB361	TCR 0	\$14,931,016
Lassen CCD	2019-20	Diff Calculated Revenue	Diff	Calculated Revenue	-\$2,187,365
Lassen CCD	2019-20	Diff TCR	Diff	Total Computational Revenue (TCR)	-\$2,187,365
Lassen CCD	2018-19	SCFF basic	SCFF	basic	\$5,163,879
Lassen CCD	2018-19	SCFF FTES (\$)	SCFF	FTES (\$)	\$8,471,889
Lassen CCD	2018-19	SCFF base	SCFF	base	\$13,635,768
Lassen CCD	2018-19	SCFF supplemental	SCFF	supplemental	\$3,142,980
Lassen CCD	2018-19	SCFF success	SCFF	success	\$959,103
Lassen CCD	2018-19	SCFF Calculated Revenue	SCFF	Calculated Revenue	\$17,737,851
Lassen CCD	2018-19	SCFF Minimum Revenue Commitment	SCFF	Minimum Revenue Commitment	\$0
Lassen CCD	2018-19	SCFF TCR	SCFF	Total Computational Revenue (TCR)	\$17,737,851
Lassen CCD	2018-19	SB361 basic	SB361	basic	\$5,163,879
Lassen CCD	2018-19	SB361 FTES (\$)	SB361	FTES (\$)	\$9,295,753
Lassen CCD	2018-19	SB361 TCR 0	SB361	TCR 0	\$14,459,632
Lassen CCD	2018-19	Diff Calculated Revenue	Diff	Calculated Revenue	-\$3,278,219
Lassen CCD	2018-19	Diff TCR	Diff	Total Computational Revenue (TCR)	-\$3,278,219
Lassen CCD	2017-18	Total FTES	SCFF	FTES (#)	1,357
Lassen CCD	2018-19	Total FTES	SCFF	FTES (#)	1,685
Lassen CCD	2019-20	Total FTES	SCFF	FTES (#)	1,416
Lassen CCD	2020-21	Total FTES	SCFF	FTES (#)	1,314
Long Beach CCD	2020-21	SCFF basic	SCFF	basic	\$8,091,008
Long Beach CCD	2020-21	SCFF FTES (\$)	SCFF	FTES (\$)	\$78,845,184
Long Beach CCD	2020-21	SCFF base	SCFF	base	\$86,936,192
Long Beach CCD	2020-21	SCFF supplemental	SCFF	supplemental	\$29,677,140
Long Beach CCD	2020-21	SCFF success	SCFF	success	\$10,954,920
Long Beach CCD	2020-21	SCFF Calculated Revenue	SCFF	Calculated Revenue	\$127,568,252
Long Beach CCD	2020-21	SCFF Minimum Revenue Commitment	SCFF	Minimum Revenue Commitment	\$0
Long Beach CCD	2020-21	SCFF TCR	SCFF	Total Computational Revenue (TCR)	\$127,568,252
Long Beach CCD	2020-21	SB361 basic	SB361	basic	\$8,091,008

District	Fiscal Year	Series	Model	Metric	Value
Long Beach CCD	2020-21	SB361 FTES (\$)	SB361	FTES (\$)	\$111,408,707
Long Beach CCD	2020-21	SB361 TCR 0	SB361	TCR 0	\$119,499,715
Long Beach CCD	2020-21	Diff Calculated Revenue	Diff	Calculated Revenue	-\$8,068,537
Long Beach CCD	2020-21	Diff TCR	Diff	Total Computational Revenue (TCR)	-\$8,068,537
Long Beach CCD	2019-20	SCFF basic	SCFF	basic	\$8,091,008
Long Beach CCD	2019-20	SCFF FTES (\$)	SCFF	FTES (\$)	\$78,700,937
Long Beach CCD	2019-20	SCFF base	SCFF	base	\$86,791,945
Long Beach CCD	2019-20	SCFF supplemental	SCFF	supplemental	\$29,677,140
Long Beach CCD	2019-20	SCFF success	SCFF	success	\$10,120,635
Long Beach CCD	2019-20	SCFF Calculated Revenue	SCFF	Calculated Revenue	\$126,589,720
Long Beach CCD	2019-20	SCFF Minimum Revenue Commitment	SCFF	Minimum Revenue Commitment	\$0
Long Beach CCD	2019-20	SCFF TCR	SCFF	Total Computational Revenue (TCR)	\$126,589,720
Long Beach CCD	2019-20	SB361 basic	SB361	basic	\$8,091,008
Long Beach CCD	2019-20	SB361 FTES (\$)	SB361	FTES (\$)	\$111,408,707
Long Beach CCD	2019-20	SB361 TCR 0	SB361	TCR 0	\$119,499,715
Long Beach CCD	2019-20	Diff Calculated Revenue	Diff	Calculated Revenue	-\$7,090,005
Long Beach CCD	2019-20	Diff TCR	Diff	Total Computational Revenue (TCR)	-\$7,090,005
Long Beach CCD	2018-19	SCFF basic	SCFF	basic	\$7,835,568
Long Beach CCD	2018-19	SCFF FTES (\$)	SCFF	FTES (\$)	\$74,873,464
Long Beach CCD	2018-19	SCFF base	SCFF	base	\$82,709,032
Long Beach CCD	2018-19	SCFF supplemental	SCFF	supplemental	\$29,040,400
Long Beach CCD	2018-19	SCFF success	SCFF	success	\$8,992,674
Long Beach CCD	2018-19	SCFF Calculated Revenue	SCFF	Calculated Revenue	\$120,742,106
Long Beach CCD	2018-19	SCFF Minimum Revenue Commitment	SCFF	Minimum Revenue Commitment	\$1,604,958
Long Beach CCD	2018-19	SCFF TCR	SCFF	Total Computational Revenue (TCR)	\$122,347,064
Long Beach CCD	2018-19	SB361 basic	SB361	basic	\$7,835,568
Long Beach CCD	2018-19	SB361 FTES (\$)	SB361	FTES (\$)	\$106,029,183
Long Beach CCD	2018-19	SB361 TCR 0	SB361	TCR 0	\$113,864,751
Long Beach CCD	2018-19	Diff Calculated Revenue	Diff	Calculated Revenue	-\$6,877,355
Long Beach CCD	2018-19	Diff TCR	Diff	Total Computational Revenue (TCR)	-\$8,482,313
Long Beach CCD	2017-18	Total FTES	SCFF	FTES (#)	18,897
Long Beach CCD	2018-19	Total FTES	SCFF	FTES (#)	19,517
Long Beach CCD	2019-20	Total FTES	SCFF	FTES (#)	19,836
Long Beach CCD	2020-21	Total FTES	SCFF	FTES (#)	19,447
Los Angeles CCD	2020-21	SCFF basic	SCFF	basic	\$40,455,030

District	Fiscal Year	Series	Model	Metric	Value
Los Angeles CCD	2020-21	SCFF FTES (\$)	SCFF	FTES (\$)	\$407,017,653
Los Angeles CCD	2020-21	SCFF base	SCFF	base	\$447,472,683
Los Angeles CCD	2020-21	SCFF supplemental	SCFF	supplemental	\$126,138,036
Los Angeles CCD	2020-21	SCFF success	SCFF	success	\$57,588,162
Los Angeles CCD	2020-21	SCFF Calculated Revenue	SCFF	Calculated Revenue	\$631,198,881
Los Angeles CCD	2020-21	SCFF Minimum Revenue Commitment	SCFF	Minimum Revenue Commitment	\$11,346,770
Los Angeles CCD	2020-21	SCFF TCR	SCFF	Total Computational Revenue (TCR)	\$642,545,651
Los Angeles CCD	2020-21	SB361 basic	SB361	basic	\$40,455,030
Los Angeles CCD	2020-21	SB361 FTES (\$)	SB361	FTES (\$)	\$549,852,773
Los Angeles CCD	2020-21	SB361 TCR 0	SB361	TCR 0	\$590,307,803
Los Angeles CCD	2020-21	Diff Calculated Revenue	Diff	Calculated Revenue	-\$40,891,078
Los Angeles CCD	2020-21	Diff TCR	Diff	Total Computational Revenue (TCR)	-\$52,237,848
Los Angeles CCD	2019-20	SCFF basic	SCFF	basic	\$40,455,030
Los Angeles CCD	2019-20	SCFF FTES (\$)	SCFF	FTES (\$)	\$410,786,330
Los Angeles CCD	2019-20	SCFF base	SCFF	base	\$451,241,360
Los Angeles CCD	2019-20	SCFF supplemental	SCFF	supplemental	\$126,138,036
Los Angeles CCD	2019-20	SCFF success	SCFF	success	\$55,997,173
Los Angeles CCD	2019-20	SCFF Calculated Revenue	SCFF	Calculated Revenue	\$633,376,569
Los Angeles CCD	2019-20	SCFF Minimum Revenue Commitment	SCFF	Minimum Revenue Commitment	\$9,169,082
Los Angeles CCD	2019-20	SCFF TCR	SCFF	Total Computational Revenue (TCR)	\$642,545,651
Los Angeles CCD	2019-20	SB361 basic	SB361	basic	\$40,455,030
Los Angeles CCD	2019-20	SB361 FTES (\$)	SB361	FTES (\$)	\$549,852,773
Los Angeles CCD	2019-20	SB361 TCR 0	SB361	TCR 0	\$590,307,803
Los Angeles CCD	2019-20	Diff Calculated Revenue	Diff	Calculated Revenue	-\$43,068,766
Los Angeles CCD	2019-20	Diff TCR	Diff	Total Computational Revenue (TCR)	-\$52,237,848
Los Angeles CCD	2018-19	SCFF basic	SCFF	basic	\$39,177,836
Los Angeles CCD	2018-19	SCFF FTES (\$)	SCFF	FTES (\$)	\$393,919,861
Los Angeles CCD	2018-19	SCFF base	SCFF	base	\$433,097,697
Los Angeles CCD	2018-19	SCFF supplemental	SCFF	supplemental	\$141,295,331
Los Angeles CCD	2018-19	SCFF success	SCFF	success	\$64,993,160
Los Angeles CCD	2018-19	SCFF Calculated Revenue	SCFF	Calculated Revenue	\$639,386,188
Los Angeles CCD	2018-19	SCFF Minimum Revenue Commitment	SCFF	Minimum Revenue Commitment	\$0
Los Angeles CCD	2018-19	SCFF TCR	SCFF	Total Computational Revenue (TCR)	\$639,386,188
Los Angeles CCD	2018-19	SB361 basic	SB361	basic	\$39,177,836
Los Angeles CCD	2018-19	SB361 FTES (\$)	SB361	FTES (\$)	\$538,360,691

District	Fiscal Year	Series	Model	Metric	Value
Los Angeles CCD	2018-19	SB361 TCR 0	SB361	TCR 0	\$577,538,527
Los Angeles CCD	2018-19	Diff Calculated Revenue	Diff	Calculated Revenue	-\$61,847,661
Los Angeles CCD	2018-19	Diff TCR	Diff	Total Computational Revenue (TCR)	-\$61,847,661
Los Angeles CCD	2017-18	Total FTES	SCFF	FTES (#)	100,045
Los Angeles CCD	2018-19	Total FTES	SCFF	FTES (#)	98,122
Los Angeles CCD	2019-20	Total FTES	SCFF	FTES (#)	98,792
Los Angeles CCD	2020-21	Total FTES	SCFF	FTES (#)	98,140
Los Rios CCD	2020-21	SCFF basic	SCFF	basic	\$26,970,022
Los Rios CCD	2020-21	SCFF FTES (\$)	SCFF	FTES (\$)	\$187,494,702
Los Rios CCD	2020-21	SCFF base	SCFF	base	\$214,464,724
Los Rios CCD	2020-21	SCFF supplemental	SCFF	supplemental	\$71,027,004
Los Rios CCD	2020-21	SCFF success	SCFF	success	\$33,430,754
Los Rios CCD	2020-21	SCFF Calculated Revenue	SCFF	Calculated Revenue	\$318,922,482
Los Rios CCD	2020-21	SCFF Minimum Revenue Commitment	SCFF	Minimum Revenue Commitment	\$3,452,461
Los Rios CCD	2020-21	SCFF TCR	SCFF	Total Computational Revenue (TCR)	\$322,374,943
Los Rios CCD	2020-21	SB361 basic	SB361	basic	\$26,970,022
Los Rios CCD	2020-21	SB361 FTES (\$)	SB361	FTES (\$)	\$249,857,200
Los Rios CCD	2020-21	SB361 TCR 0	SB361	TCR 0	\$276,827,222
Los Rios CCD	2020-21	Diff Calculated Revenue	Diff	Calculated Revenue	-\$42,095,260
Los Rios CCD	2020-21	Diff TCR	Diff	Total Computational Revenue (TCR)	-\$45,547,721
Los Rios CCD	2019-20	SCFF basic	SCFF	basic	\$26,970,022
Los Rios CCD	2019-20	SCFF FTES (\$)	SCFF	FTES (\$)	\$187,215,527
Los Rios CCD	2019-20	SCFF base	SCFF	base	\$214,185,550
Los Rios CCD	2019-20	SCFF supplemental	SCFF	supplemental	\$71,027,004
Los Rios CCD	2019-20	SCFF success	SCFF	success	\$31,867,662
Los Rios CCD	2019-20	SCFF Calculated Revenue	SCFF	Calculated Revenue	\$317,080,216
Los Rios CCD	2019-20	SCFF Minimum Revenue Commitment	SCFF	Minimum Revenue Commitment	\$5,294,727
Los Rios CCD	2019-20	SCFF TCR	SCFF	Total Computational Revenue (TCR)	\$322,374,943
Los Rios CCD	2019-20	SB361 basic	SB361	basic	\$26,970,022
Los Rios CCD	2019-20	SB361 FTES (\$)	SB361	FTES (\$)	\$287,246,218
Los Rios CCD	2019-20	SB361 TCR 0	SB361	TCR 0	\$314,216,240
Los Rios CCD	2019-20	Diff Calculated Revenue	Diff	Calculated Revenue	-\$2,863,976
Los Rios CCD	2019-20	Diff TCR	Diff	Total Computational Revenue (TCR)	-\$8,158,703
Los Rios CCD	2018-19	SCFF basic	SCFF	basic	\$26,118,559
Los Rios CCD	2018-19	SCFF FTES (\$)	SCFF	FTES (\$)	\$186,224,646

District	Fiscal Year	Series	Model	Metric	Value
Los Rios CCD	2018-19	SCFF base	SCFF	base	\$212,343,205
Los Rios CCD	2018-19	SCFF supplemental	SCFF	supplemental	\$70,988,155
Los Rios CCD	2018-19	SCFF success	SCFF	success	\$31,953,396
Los Rios CCD	2018-19	SCFF Calculated Revenue	SCFF	Calculated Revenue	\$315,284,756
Los Rios CCD	2018-19	SCFF Minimum Revenue Commitment	SCFF	Minimum Revenue Commitment	\$0
Los Rios CCD	2018-19	SCFF TCR	SCFF	Total Computational Revenue (TCR)	\$315,284,756
Los Rios CCD	2018-19	SB361 basic	SB361	basic	\$26,118,559
Los Rios CCD	2018-19	SB361 FTES (\$)	SB361	FTES (\$)	\$278,177,627
Los Rios CCD	2018-19	SB361 TCR 0	SB361	TCR 0	\$304,296,186
Los Rios CCD	2018-19	Diff Calculated Revenue	Diff	Calculated Revenue	-\$10,988,570
Los Rios CCD	2018-19	Diff TCR	Diff	Total Computational Revenue (TCR)	-\$10,988,570
Los Rios CCD	2017-18	Total FTES	SCFF	FTES (#)	44,313
Los Rios CCD	2018-19	Total FTES	SCFF	FTES (#)	51,167
Los Rios CCD	2019-20	Total FTES	SCFF	FTES (#)	44,513
Los Rios CCD	2020-21	Total FTES	SCFF	FTES (#)	44,513
Marin CCD	2020-21	SCFF basic	SCFF	basic	\$4,045,502
Marin CCD	2020-21	SCFF FTES (\$)	SCFF	FTES (\$)	\$14,464,385
Marin CCD	2020-21	SCFF base	SCFF	base	\$18,509,887
Marin CCD	2020-21	SCFF supplemental	SCFF	supplemental	\$3,087,636
Marin CCD	2020-21	SCFF success	SCFF	success	\$1,712,391
Marin CCD	2020-21	SCFF Calculated Revenue	SCFF	Calculated Revenue	\$23,309,914
Marin CCD	2020-21	SCFF Minimum Revenue Commitment	SCFF	Minimum Revenue Commitment	\$3,848,378
Marin CCD	2020-21	SCFF TCR	SCFF	Total Computational Revenue (TCR)	\$27,158,292
Marin CCD	2020-21	SB361 basic	SB361	basic	\$4,045,502
Marin CCD	2020-21	SB361 FTES (\$)	SB361	FTES (\$)	\$20,199,972
Marin CCD	2020-21	SB361 TCR 0	SB361	TCR 0	\$24,245,474
Marin CCD	2020-21	Diff Calculated Revenue	Diff	Calculated Revenue	\$935,560
Marin CCD	2020-21	Diff TCR	Diff	Total Computational Revenue (TCR)	-\$2,912,818
Marin CCD	2019-20	SCFF basic	SCFF	basic	\$4,045,502
Marin CCD	2019-20	SCFF FTES (\$)	SCFF	FTES (\$)	\$15,031,272
Marin CCD	2019-20	SCFF base	SCFF	base	\$19,076,774
Marin CCD	2019-20	SCFF supplemental	SCFF	supplemental	\$3,087,636
Marin CCD	2019-20	SCFF success	SCFF	success	\$1,648,310
Marin CCD	2019-20	SCFF Calculated Revenue	SCFF	Calculated Revenue	\$23,812,720
Marin CCD	2019-20	SCFF Minimum Revenue Commitment	SCFF	Minimum Revenue Commitment	\$3,345,572

District	Fiscal Year	Series	Model	Metric	Value
Marin CCD	2019-20	SCFF TCR	SCFF	Total Computational Revenue (TCR)	\$27,158,292
Marin CCD	2019-20	SB361 basic	SB361	basic	\$4,045,502
Marin CCD	2019-20	SB361 FTES (\$)	SB361	FTES (\$)	\$21,399,730
Marin CCD	2019-20	SB361 TCR 0	SB361	TCR 0	\$25,445,232
Marin CCD	2019-20	Diff Calculated Revenue	Diff	Calculated Revenue	\$1,632,512
Marin CCD	2019-20	Diff TCR	Diff	Total Computational Revenue (TCR)	-\$1,713,060
Marin CCD	2018-19	SCFF basic	SCFF	basic	\$3,917,783
Marin CCD	2018-19	SCFF FTES (\$)	SCFF	FTES (\$)	\$15,723,389
Marin CCD	2018-19	SCFF base	SCFF	base	\$19,641,172
Marin CCD	2018-19	SCFF supplemental	SCFF	supplemental	\$3,155,846
Marin CCD	2018-19	SCFF success	SCFF	success	\$1,527,354
Marin CCD	2018-19	SCFF Calculated Revenue	SCFF	Calculated Revenue	\$24,324,372
Marin CCD	2018-19	SCFF Minimum Revenue Commitment	SCFF	Minimum Revenue Commitment	\$1,976,511
Marin CCD	2018-19	SCFF TCR	SCFF	Total Computational Revenue (TCR)	\$26,300,883
Marin CCD	2018-19	SB361 basic	SB361	basic	\$3,917,783
Marin CCD	2018-19	SB361 FTES (\$)	SB361	FTES (\$)	\$22,437,463
Marin CCD	2018-19	SB361 TCR 0	SB361	TCR 0	\$26,355,246
Marin CCD	2018-19	Diff Calculated Revenue	Diff	Calculated Revenue	\$2,030,874
Marin CCD	2018-19	Diff TCR	Diff	Total Computational Revenue (TCR)	\$54,363
Marin CCD	2017-18	Total FTES	SCFF	FTES (#)	3,725
Marin CCD	2018-19	Total FTES	SCFF	FTES (#)	3,412
Marin CCD	2019-20	Total FTES	SCFF	FTES (#)	3,182
Marin CCD	2020-21	Total FTES	SCFF	FTES (#)	3,182
Mendocino-Lake CCD	2020-21	SCFF basic	SCFF	basic	\$6,343,599
Mendocino-Lake CCD	2020-21	SCFF FTES (\$)	SCFF	FTES (\$)	\$11,457,964
Mendocino-Lake CCD	2020-21	SCFF base	SCFF	base	\$17,801,563
Mendocino-Lake CCD	2020-21	SCFF supplemental	SCFF	supplemental	\$3,987,288
Mendocino-Lake CCD	2020-21	SCFF success	SCFF	success	\$1,922,143
Mendocino-Lake CCD	2020-21	SCFF Calculated Revenue	SCFF	Calculated Revenue	\$23,710,994
Mendocino-Lake CCD	2020-21	SCFF Minimum Revenue Commitment	SCFF	Minimum Revenue Commitment	\$82,310
Mendocino-Lake CCD	2020-21	SCFF TCR	SCFF	Total Computational Revenue (TCR)	\$23,793,304
Mendocino-Lake CCD	2020-21	SB361 basic	SB361	basic	\$6,343,599
Mendocino-Lake CCD	2020-21	SB361 FTES (\$)	SB361	FTES (\$)	\$17,421,751
Mendocino-Lake CCD	2020-21	SB361 TCR 0	SB361	TCR 0	\$23,765,350
Mendocino-Lake CCD	2020-21	Diff Calculated Revenue	Diff	Calculated Revenue	\$54,356

District	Fiscal Year	Series	Model	Metric	Value
Mendocino-Lake CCD	2020-21	Diff TCR	Diff	Total Computational Revenue (TCR)	-\$27,954
Mendocino-Lake CCD	2019-20	SCFF basic	SCFF	basic	\$7,354,974
Mendocino-Lake CCD	2019-20	SCFF FTES (\$)	SCFF	FTES (\$)	\$12,286,486
Mendocino-Lake CCD	2019-20	SCFF base	SCFF	base	\$19,641,460
Mendocino-Lake CCD	2019-20	SCFF supplemental	SCFF	supplemental	\$3,987,288
Mendocino-Lake CCD	2019-20	SCFF success	SCFF	success	\$1,907,852
Mendocino-Lake CCD	2019-20	SCFF Calculated Revenue	SCFF	Calculated Revenue	\$25,536,600
Mendocino-Lake CCD	2019-20	SCFF Minimum Revenue Commitment	SCFF	Minimum Revenue Commitment	\$0
Mendocino-Lake CCD	2019-20	SCFF TCR	SCFF	Total Computational Revenue (TCR)	\$25,536,600
Mendocino-Lake CCD	2019-20	SB361 basic	SB361	basic	\$7,354,974
Mendocino-Lake CCD	2019-20	SB361 FTES (\$)	SB361	FTES (\$)	\$17,421,751
Mendocino-Lake CCD	2019-20	SB361 TCR 0	SB361	TCR 0	\$24,776,725
Mendocino-Lake CCD	2019-20	Diff Calculated Revenue	Diff	Calculated Revenue	-\$759,875
Mendocino-Lake CCD	2019-20	Diff TCR	Diff	Total Computational Revenue (TCR)	-\$759,875
Mendocino-Lake CCD	2018-19	SCFF basic	SCFF	basic	\$6,143,325
Mendocino-Lake CCD	2018-19	SCFF FTES (\$)	SCFF	FTES (\$)	\$10,871,869
Mendocino-Lake CCD	2018-19	SCFF base	SCFF	base	\$17,015,194
Mendocino-Lake CCD	2018-19	SCFF supplemental	SCFF	supplemental	\$4,013,273
Mendocino-Lake CCD	2018-19	SCFF success	SCFF	success	\$1,699,785
Mendocino-Lake CCD	2018-19	SCFF Calculated Revenue	SCFF	Calculated Revenue	\$22,728,252
Mendocino-Lake CCD	2018-19	SCFF Minimum Revenue Commitment	SCFF	Minimum Revenue Commitment	\$313,879
Mendocino-Lake CCD	2018-19	SCFF TCR	SCFF	Total Computational Revenue (TCR)	\$23,042,131
Mendocino-Lake CCD	2018-19	SB361 basic	SB361	basic	\$6,143,325
Mendocino-Lake CCD	2018-19	SB361 FTES (\$)	SB361	FTES (\$)	\$14,936,719
Mendocino-Lake CCD	2018-19	SB361 TCR 0	SB361	TCR 0	\$21,080,044
Mendocino-Lake CCD	2018-19	Diff Calculated Revenue	Diff	Calculated Revenue	-\$1,648,208
Mendocino-Lake CCD	2018-19	Diff TCR	Diff	Total Computational Revenue (TCR)	-\$1,962,087
Mendocino-Lake CCD	2017-18	Total FTES	SCFF	FTES (#)	2,456
Mendocino-Lake CCD	2018-19	Total FTES	SCFF	FTES (#)	2,760
Mendocino-Lake CCD	2019-20	Total FTES	SCFF	FTES (#)	3,120
Mendocino-Lake CCD	2020-21	Total FTES	SCFF	FTES (#)	2,741
Merced CCD	2020-21	SCFF basic	SCFF	basic	\$6,742,507
Merced CCD	2020-21	SCFF FTES (\$)	SCFF	FTES (\$)	\$38,998,934
Merced CCD	2020-21	SCFF base	SCFF	base	\$45,741,441
Merced CCD	2020-21	SCFF supplemental	SCFF	supplemental	\$13,389,552

District	Fiscal Year	Series	Model	Metric	Value
Merced CCD	2020-21	SCFF success	SCFF	success	\$7,263,792
Merced CCD	2020-21	SCFF Calculated Revenue	SCFF	Calculated Revenue	\$66,394,785
Merced CCD	2020-21	SCFF Minimum Revenue Commitment	SCFF	Minimum Revenue Commitment	\$0
Merced CCD	2020-21	SCFF TCR	SCFF	Total Computational Revenue (TCR)	\$66,394,785
Merced CCD	2020-21	SB361 basic	SB361	basic	\$6,742,507
Merced CCD	2020-21	SB361 FTES (\$)	SB361	FTES (\$)	\$55,223,594
Merced CCD	2020-21	SB361 TCR 0	SB361	TCR 0	\$61,966,101
Merced CCD	2020-21	Diff Calculated Revenue	Diff	Calculated Revenue	-\$4,428,684
Merced CCD	2020-21	Diff TCR	Diff	Total Computational Revenue (TCR)	-\$4,428,684
Merced CCD	2019-20	SCFF basic	SCFF	basic	\$6,742,507
Merced CCD	2019-20	SCFF FTES (\$)	SCFF	FTES (\$)	\$39,990,420
Merced CCD	2019-20	SCFF base	SCFF	base	\$46,732,927
Merced CCD	2019-20	SCFF supplemental	SCFF	supplemental	\$13,389,552
Merced CCD	2019-20	SCFF success	SCFF	success	\$6,608,411
Merced CCD	2019-20	SCFF Calculated Revenue	SCFF	Calculated Revenue	\$66,730,890
Merced CCD	2019-20	SCFF Minimum Revenue Commitment	SCFF	Minimum Revenue Commitment	\$0
Merced CCD	2019-20	SCFF TCR	SCFF	Total Computational Revenue (TCR)	\$66,730,890
Merced CCD	2019-20	SB361 basic	SB361	basic	\$6,742,507
Merced CCD	2019-20	SB361 FTES (\$)	SB361	FTES (\$)	\$55,524,619
Merced CCD	2019-20	SB361 TCR 0	SB361	TCR 0	\$62,267,126
Merced CCD	2019-20	Diff Calculated Revenue	Diff	Calculated Revenue	-\$4,463,764
Merced CCD	2019-20	Diff TCR	Diff	Total Computational Revenue (TCR)	-\$4,463,764
Merced CCD	2018-19	SCFF basic	SCFF	basic	\$6,529,640
Merced CCD	2018-19	SCFF FTES (\$)	SCFF	FTES (\$)	\$37,682,113
Merced CCD	2018-19	SCFF base	SCFF	base	\$44,211,753
Merced CCD	2018-19	SCFF supplemental	SCFF	supplemental	\$13,373,288
Merced CCD	2018-19	SCFF success	SCFF	success	\$6,535,494
Merced CCD	2018-19	SCFF Calculated Revenue	SCFF	Calculated Revenue	\$64,120,535
Merced CCD	2018-19	SCFF Minimum Revenue Commitment	SCFF	Minimum Revenue Commitment	\$0
Merced CCD	2018-19	SCFF TCR	SCFF	Total Computational Revenue (TCR)	\$64,120,535
Merced CCD	2018-19	SB361 basic	SB361	basic	\$6,529,640
Merced CCD	2018-19	SB361 FTES (\$)	SB361	FTES (\$)	\$53,771,663
Merced CCD	2018-19	SB361 TCR 0	SB361	TCR 0	\$60,301,303
Merced CCD	2018-19	Diff Calculated Revenue	Diff	Calculated Revenue	-\$3,819,232
Merced CCD	2018-19	Diff TCR	Diff	Total Computational Revenue (TCR)	-\$3,819,232

District	Fiscal Year	Series	Model	Metric	Value
Merced CCD	2017-18	Total FTES	SCFF	FTES (#)	9,252
Merced CCD	2018-19	Total FTES	SCFF	FTES (#)	10,038
Merced CCD	2019-20	Total FTES	SCFF	FTES (#)	10,011
Merced CCD	2020-21	Total FTES	SCFF	FTES (#)	9,617
MiraCosta CCD	2020-21	SCFF basic	SCFF	basic	\$6,742,507
MiraCosta CCD	2020-21	SCFF FTES (\$)	SCFF	FTES (\$)	\$40,550,455
MiraCosta CCD	2020-21	SCFF base	SCFF	base	\$47,292,962
MiraCosta CCD	2020-21	SCFF supplemental	SCFF	supplemental	\$13,516,584
MiraCosta CCD	2020-21	SCFF success	SCFF	success	\$7,763,413
MiraCosta CCD	2020-21	SCFF Calculated Revenue	SCFF	Calculated Revenue	\$68,572,959
MiraCosta CCD	2020-21	SCFF Minimum Revenue Commitment	SCFF	Minimum Revenue Commitment	\$0
MiraCosta CCD	2020-21	SCFF TCR	SCFF	Total Computational Revenue (TCR)	\$68,572,959
MiraCosta CCD	2020-21	SB361 basic	SB361	basic	\$6,742,507
MiraCosta CCD	2020-21	SB361 FTES (\$)	SB361	FTES (\$)	\$56,094,436
MiraCosta CCD	2020-21	SB361 TCR 0	SB361	TCR 0	\$62,836,943
MiraCosta CCD	2020-21	Diff Calculated Revenue	Diff	Calculated Revenue	-\$5,736,016
MiraCosta CCD	2020-21	Diff TCR	Diff	Total Computational Revenue (TCR)	-\$5,736,016
MiraCosta CCD	2019-20	SCFF basic	SCFF	basic	\$6,742,507
MiraCosta CCD	2019-20	SCFF FTES (\$)	SCFF	FTES (\$)	\$41,379,986
MiraCosta CCD	2019-20	SCFF base	SCFF	base	\$48,122,493
MiraCosta CCD	2019-20	SCFF supplemental	SCFF	supplemental	\$13,516,584
MiraCosta CCD	2019-20	SCFF success	SCFF	success	\$7,240,779
MiraCosta CCD	2019-20	SCFF Calculated Revenue	SCFF	Calculated Revenue	\$68,879,856
MiraCosta CCD	2019-20	SCFF Minimum Revenue Commitment	SCFF	Minimum Revenue Commitment	\$0
MiraCosta CCD	2019-20	SCFF TCR	SCFF	Total Computational Revenue (TCR)	\$68,879,856
MiraCosta CCD	2019-20	SB361 basic	SB361	basic	\$6,742,507
MiraCosta CCD	2019-20	SB361 FTES (\$)	SB361	FTES (\$)	\$56,094,436
MiraCosta CCD	2019-20	SB361 TCR 0	SB361	TCR 0	\$62,836,943
MiraCosta CCD	2019-20	Diff Calculated Revenue	Diff	Calculated Revenue	-\$6,042,913
MiraCosta CCD	2019-20	Diff TCR	Diff	Total Computational Revenue (TCR)	-\$6,042,913
MiraCosta CCD	2018-19	SCFF basic	SCFF	basic	\$6,529,640
MiraCosta CCD	2018-19	SCFF FTES (\$)	SCFF	FTES (\$)	\$40,110,331
MiraCosta CCD	2018-19	SCFF base	SCFF	base	\$46,639,971
MiraCosta CCD	2018-19	SCFF supplemental	SCFF	supplemental	\$13,050,719
MiraCosta CCD	2018-19	SCFF success	SCFF	success	\$8,151,959

District	Fiscal Year	Series	Model	Metric	Value
MiraCosta CCD	2018-19	SCFF Calculated Revenue	SCFF	Calculated Revenue	\$67,842,649
MiraCosta CCD	2018-19	SCFF Minimum Revenue Commitment	SCFF	Minimum Revenue Commitment	\$0
MiraCosta CCD	2018-19	SCFF TCR	SCFF	Total Computational Revenue (TCR)	\$67,842,649
MiraCosta CCD	2018-19	SB361 basic	SB361	basic	\$6,529,640
MiraCosta CCD	2018-19	SB361 FTES (\$)	SB361	FTES (\$)	\$58,525,073
MiraCosta CCD	2018-19	SB361 TCR 0	SB361	TCR 0	\$65,054,713
MiraCosta CCD	2018-19	Diff Calculated Revenue	Diff	Calculated Revenue	-\$2,787,936
MiraCosta CCD	2018-19	Diff TCR	Diff	Total Computational Revenue (TCR)	-\$2,787,936
MiraCosta CCD	2017-18	Total FTES	SCFF	FTES (#)	11,034
MiraCosta CCD	2018-19	Total FTES	SCFF	FTES (#)	10,229
MiraCosta CCD	2019-20	Total FTES	SCFF	FTES (#)	10,193
MiraCosta CCD	2020-21	Total FTES	SCFF	FTES (#)	10,193
Monterey Peninsula CCD	2020-21	SCFF basic	SCFF	basic	\$4,382,628
Monterey Peninsula CCD	2020-21	SCFF FTES (\$)	SCFF	FTES (\$)	\$25,191,103
Monterey Peninsula CCD	2020-21	SCFF base	SCFF	base	\$29,573,731
Monterey Peninsula CCD	2020-21	SCFF supplemental	SCFF	supplemental	\$6,601,872
Monterey Peninsula CCD	2020-21	SCFF success	SCFF	success	\$3,810,507
Monterey Peninsula CCD	2020-21	SCFF Calculated Revenue	SCFF	Calculated Revenue	\$39,986,110
Monterey Peninsula CCD	2020-21	SCFF Minimum Revenue Commitment	SCFF	Minimum Revenue Commitment	\$1,258,785
Monterey Peninsula CCD	2020-21	SCFF TCR	SCFF	Total Computational Revenue (TCR)	\$41,244,895
Monterey Peninsula CCD	2020-21	SB361 basic	SB361	basic	\$4,382,628
Monterey Peninsula CCD	2020-21	SB361 FTES (\$)	SB361	FTES (\$)	\$35,014,408
Monterey Peninsula CCD	2020-21	SB361 TCR 0	SB361	TCR 0	\$39,397,036
Monterey Peninsula CCD	2020-21	Diff Calculated Revenue	Diff	Calculated Revenue	-\$589,074
Monterey Peninsula CCD	2020-21	Diff TCR	Diff	Total Computational Revenue (TCR)	-\$1,847,859
Monterey Peninsula CCD	2019-20	SCFF basic	SCFF	basic	\$4,382,628
Monterey Peninsula CCD	2019-20	SCFF FTES (\$)	SCFF	FTES (\$)	\$25,077,635
Monterey Peninsula CCD	2019-20	SCFF base	SCFF	base	\$29,460,263
Monterey Peninsula CCD	2019-20	SCFF supplemental	SCFF	supplemental	\$6,601,872
Monterey Peninsula CCD	2019-20	SCFF success	SCFF	success	\$3,699,339
Monterey Peninsula CCD	2019-20	SCFF Calculated Revenue	SCFF	Calculated Revenue	\$39,761,474
Monterey Peninsula CCD	2019-20	SCFF Minimum Revenue Commitment	SCFF	Minimum Revenue Commitment	\$1,483,421
Monterey Peninsula CCD	2019-20	SCFF TCR	SCFF	Total Computational Revenue (TCR)	\$41,244,895
Monterey Peninsula CCD	2019-20	SB361 basic	SB361	basic	\$4,382,628
Monterey Peninsula CCD	2019-20	SB361 FTES (\$)	SB361	FTES (\$)	\$35,014,408

District	Fiscal Year	Series	Model	Metric	Value
Monterey Peninsula CCD	2019-20	SB361 TCR 0	SB361	TCR 0	\$39,397,036
Monterey Peninsula CCD	2019-20	Diff Calculated Revenue	Diff	Calculated Revenue	-\$364,438
Monterey Peninsula CCD	2019-20	Diff TCR	Diff	Total Computational Revenue (TCR)	-\$1,847,859
Monterey Peninsula CCD	2018-19	SCFF basic	SCFF	basic	\$4,244,265
Monterey Peninsula CCD	2018-19	SCFF FTES (\$)	SCFF	FTES (\$)	\$24,225,886
Monterey Peninsula CCD	2018-19	SCFF base	SCFF	base	\$28,470,151
Monterey Peninsula CCD	2018-19	SCFF supplemental	SCFF	supplemental	\$6,141,677
Monterey Peninsula CCD	2018-19	SCFF success	SCFF	success	\$4,066,709
Monterey Peninsula CCD	2018-19	SCFF Calculated Revenue	SCFF	Calculated Revenue	\$38,678,537
Monterey Peninsula CCD	2018-19	SCFF Minimum Revenue Commitment	SCFF	Minimum Revenue Commitment	\$1,264,224
Monterey Peninsula CCD	2018-19	SCFF TCR	SCFF	Total Computational Revenue (TCR)	\$39,942,761
Monterey Peninsula CCD	2018-19	SB361 basic	SB361	basic	\$4,244,265
Monterey Peninsula CCD	2018-19	SB361 FTES (\$)	SB361	FTES (\$)	\$33,660,363
Monterey Peninsula CCD	2018-19	SB361 TCR 0	SB361	TCR 0	\$37,904,628
Monterey Peninsula CCD	2018-19	Diff Calculated Revenue	Diff	Calculated Revenue	-\$773,909
Monterey Peninsula CCD	2018-19	Diff TCR	Diff	Total Computational Revenue (TCR)	-\$2,038,133
Monterey Peninsula CCD	2017-18	Total FTES	SCFF	FTES (#)	6,274
Monterey Peninsula CCD	2018-19	Total FTES	SCFF	FTES (#)	6,158
Monterey Peninsula CCD	2019-20	Total FTES	SCFF	FTES (#)	6,301
Monterey Peninsula CCD	2020-21	Total FTES	SCFF	FTES (#)	6,301
Mt. San Antonio CCD	2020-21	SCFF basic	SCFF	basic	\$6,742,507
Mt. San Antonio CCD	2020-21	SCFF FTES (\$)	SCFF	FTES (\$)	\$141,785,851
Mt. San Antonio CCD	2020-21	SCFF base	SCFF	base	\$148,528,358
Mt. San Antonio CCD	2020-21	SCFF supplemental	SCFF	supplemental	\$33,727,944
Mt. San Antonio CCD	2020-21	SCFF success	SCFF	success	\$15,787,733
Mt. San Antonio CCD	2020-21	SCFF Calculated Revenue	SCFF	Calculated Revenue	\$198,044,035
Mt. San Antonio CCD	2020-21	SCFF Minimum Revenue Commitment	SCFF	Minimum Revenue Commitment	\$0
Mt. San Antonio CCD	2020-21	SCFF TCR	SCFF	Total Computational Revenue (TCR)	\$198,044,035
Mt. San Antonio CCD	2020-21	SB361 basic	SB361	basic	\$6,742,507
Mt. San Antonio CCD	2020-21	SB361 FTES (\$)	SB361	FTES (\$)	\$183,163,946
Mt. San Antonio CCD	2020-21	SB361 TCR 0	SB361	TCR 0	\$189,906,453
Mt. San Antonio CCD	2020-21	Diff Calculated Revenue	Diff	Calculated Revenue	-\$8,137,582
Mt. San Antonio CCD	2020-21	Diff TCR	Diff	Total Computational Revenue (TCR)	-\$8,137,582
Mt. San Antonio CCD	2019-20	SCFF basic	SCFF	basic	\$6,742,507
Mt. San Antonio CCD	2019-20	SCFF FTES (\$)	SCFF	FTES (\$)	\$142,104,735

District	Fiscal Year	Series	Model	Metric	Value
Mt. San Antonio CCD	2019-20	SCFF base	SCFF	base	\$148,847,242
Mt. San Antonio CCD	2019-20	SCFF supplemental	SCFF	supplemental	\$33,727,944
Mt. San Antonio CCD	2019-20	SCFF success	SCFF	success	\$14,557,009
Mt. San Antonio CCD	2019-20	SCFF Calculated Revenue	SCFF	Calculated Revenue	\$197,132,195
Mt. San Antonio CCD	2019-20	SCFF Minimum Revenue Commitment	SCFF	Minimum Revenue Commitment	\$0
Mt. San Antonio CCD	2019-20	SCFF TCR	SCFF	Total Computational Revenue (TCR)	\$197,132,195
Mt. San Antonio CCD	2019-20	SB361 basic	SB361	basic	\$6,742,507
Mt. San Antonio CCD	2019-20	SB361 FTES (\$)	SB361	FTES (\$)	\$183,163,946
Mt. San Antonio CCD	2019-20	SB361 TCR 0	SB361	TCR 0	\$189,906,453
Mt. San Antonio CCD	2019-20	Diff Calculated Revenue	Diff	Calculated Revenue	-\$7,225,742
Mt. San Antonio CCD	2019-20	Diff TCR	Diff	Total Computational Revenue (TCR)	-\$7,225,742
Mt. San Antonio CCD	2018-19	SCFF basic	SCFF	basic	\$6,529,640
Mt. San Antonio CCD	2018-19	SCFF FTES (\$)	SCFF	FTES (\$)	\$132,322,848
Mt. San Antonio CCD	2018-19	SCFF base	SCFF	base	\$138,852,488
Mt. San Antonio CCD	2018-19	SCFF supplemental	SCFF	supplemental	\$35,202,295
Mt. San Antonio CCD	2018-19	SCFF success	SCFF	success	\$13,428,627
Mt. San Antonio CCD	2018-19	SCFF Calculated Revenue	SCFF	Calculated Revenue	\$187,483,410
Mt. San Antonio CCD	2018-19	SCFF Minimum Revenue Commitment	SCFF	Minimum Revenue Commitment	\$0
Mt. San Antonio CCD	2018-19	SCFF TCR	SCFF	Total Computational Revenue (TCR)	\$187,483,410
Mt. San Antonio CCD	2018-19	SB361 basic	SB361	basic	\$6,529,640
Mt. San Antonio CCD	2018-19	SB361 FTES (\$)	SB361	FTES (\$)	\$174,841,568
Mt. San Antonio CCD	2018-19	SB361 TCR 0	SB361	TCR 0	\$181,371,208
Mt. San Antonio CCD	2018-19	Diff Calculated Revenue	Diff	Calculated Revenue	-\$6,112,202
Mt. San Antonio CCD	2018-19	Diff TCR	Diff	Total Computational Revenue (TCR)	-\$6,112,202
Mt. San Antonio CCD	2017-18	Total FTES	SCFF	FTES (#)	32,720
Mt. San Antonio CCD	2018-19	Total FTES	SCFF	FTES (#)	32,694
Mt. San Antonio CCD	2019-20	Total FTES	SCFF	FTES (#)	33,206
Mt. San Antonio CCD	2020-21	Total FTES	SCFF	FTES (#)	33,206
Mt. San Jacinto CCD	2020-21	SCFF basic	SCFF	basic	\$6,742,507
Mt. San Jacinto CCD	2020-21	SCFF FTES (\$)	SCFF	FTES (\$)	\$49,132,711
Mt. San Jacinto CCD	2020-21	SCFF base	SCFF	base	\$55,875,218
Mt. San Jacinto CCD	2020-21	SCFF supplemental	SCFF	supplemental	\$20,055,888
Mt. San Jacinto CCD	2020-21	SCFF success	SCFF	success	\$8,284,163
Mt. San Jacinto CCD	2020-21	SCFF Calculated Revenue	SCFF	Calculated Revenue	\$84,215,269
Mt. San Jacinto CCD	2020-21	SCFF Minimum Revenue Commitment	SCFF	Minimum Revenue Commitment	\$0

District	Fiscal Year	Series	Model	Metric	Value
Mt. San Jacinto CCD	2020-21	SCFF TCR	SCFF	Total Computational Revenue (TCR)	\$84,215,269
Mt. San Jacinto CCD	2020-21	SB361 basic	SB361	basic	\$6,742,507
Mt. San Jacinto CCD	2020-21	SB361 FTES (\$)	SB361	FTES (\$)	\$68,009,252
Mt. San Jacinto CCD	2020-21	SB361 TCR 0	SB361	TCR 0	\$74,751,759
Mt. San Jacinto CCD	2020-21	Diff Calculated Revenue	Diff	Calculated Revenue	-\$9,463,510
Mt. San Jacinto CCD	2020-21	Diff TCR	Diff	Total Computational Revenue (TCR)	-\$9,463,510
Mt. San Jacinto CCD	2019-20	SCFF basic	SCFF	basic	\$6,742,507
Mt. San Jacinto CCD	2019-20	SCFF FTES (\$)	SCFF	FTES (\$)	\$47,233,595
Mt. San Jacinto CCD	2019-20	SCFF base	SCFF	base	\$53,976,102
Mt. San Jacinto CCD	2019-20	SCFF supplemental	SCFF	supplemental	\$20,055,888
Mt. San Jacinto CCD	2019-20	SCFF success	SCFF	success	\$7,663,072
Mt. San Jacinto CCD	2019-20	SCFF Calculated Revenue	SCFF	Calculated Revenue	\$81,695,062
Mt. San Jacinto CCD	2019-20	SCFF Minimum Revenue Commitment	SCFF	Minimum Revenue Commitment	\$0
Mt. San Jacinto CCD	2019-20	SCFF TCR	SCFF	Total Computational Revenue (TCR)	\$81,695,062
Mt. San Jacinto CCD	2019-20	SB361 basic	SB361	basic	\$6,742,507
Mt. San Jacinto CCD	2019-20	SB361 FTES (\$)	SB361	FTES (\$)	\$68,009,252
Mt. San Jacinto CCD	2019-20	SB361 TCR 0	SB361	TCR 0	\$74,751,759
Mt. San Jacinto CCD	2019-20	Diff Calculated Revenue	Diff	Calculated Revenue	-\$6,943,303
Mt. San Jacinto CCD	2019-20	Diff TCR	Diff	Total Computational Revenue (TCR)	-\$6,943,303
Mt. San Jacinto CCD	2018-19	SCFF basic	SCFF	basic	\$6,529,640
Mt. San Jacinto CCD	2018-19	SCFF FTES (\$)	SCFF	FTES (\$)	\$44,395,469
Mt. San Jacinto CCD	2018-19	SCFF base	SCFF	base	\$50,925,109
Mt. San Jacinto CCD	2018-19	SCFF supplemental	SCFF	supplemental	\$19,564,591
Mt. San Jacinto CCD	2018-19	SCFF success	SCFF	success	\$8,466,192
Mt. San Jacinto CCD	2018-19	SCFF Calculated Revenue	SCFF	Calculated Revenue	\$78,955,892
Mt. San Jacinto CCD	2018-19	SCFF Minimum Revenue Commitment	SCFF	Minimum Revenue Commitment	\$0
Mt. San Jacinto CCD	2018-19	SCFF TCR	SCFF	Total Computational Revenue (TCR)	\$78,955,892
Mt. San Jacinto CCD	2018-19	SB361 basic	SB361	basic	\$6,529,640
Mt. San Jacinto CCD	2018-19	SB361 FTES (\$)	SB361	FTES (\$)	\$64,894,512
Mt. San Jacinto CCD	2018-19	SB361 TCR 0	SB361	TCR 0	\$71,424,152
Mt. San Jacinto CCD	2018-19	Diff Calculated Revenue	Diff	Calculated Revenue	-\$7,531,740
Mt. San Jacinto CCD	2018-19	Diff TCR	Diff	Total Computational Revenue (TCR)	-\$7,531,740
Mt. San Jacinto CCD	2017-18	Total FTES	SCFF	FTES (#)	10,805
Mt. San Jacinto CCD	2018-19	Total FTES	SCFF	FTES (#)	12,032
Mt. San Jacinto CCD	2019-20	Total FTES	SCFF	FTES (#)	12,188

District	Fiscal Year	Series	Model	Metric	Value
Mt. San Jacinto CCD	2020-21	Total FTES	SCFF	FTES (#)	12,188
Napa Valley CCD	2020-21	SCFF basic	SCFF	basic	\$4,719,752
Napa Valley CCD	2020-21	SCFF FTES (\$)	SCFF	FTES (\$)	\$18,916,765
Napa Valley CCD	2020-21	SCFF base	SCFF	base	\$23,636,517
Napa Valley CCD	2020-21	SCFF supplemental	SCFF	supplemental	\$4,596,852
Napa Valley CCD	2020-21	SCFF success	SCFF	success	\$3,450,902
Napa Valley CCD	2020-21	SCFF Calculated Revenue	SCFF	Calculated Revenue	\$31,684,271
Napa Valley CCD	2020-21	SCFF Minimum Revenue Commitment	SCFF	Minimum Revenue Commitment	\$1,851,686
Napa Valley CCD	2020-21	SCFF TCR	SCFF	Total Computational Revenue (TCR)	\$33,535,957
Napa Valley CCD	2020-21	SB361 basic	SB361	basic	\$4,719,752
Napa Valley CCD	2020-21	SB361 FTES (\$)	SB361	FTES (\$)	\$25,900,982
Napa Valley CCD	2020-21	SB361 TCR 0	SB361	TCR 0	\$30,620,734
Napa Valley CCD	2020-21	Diff Calculated Revenue	Diff	Calculated Revenue	-\$1,063,537
Napa Valley CCD	2020-21	Diff TCR	Diff	Total Computational Revenue (TCR)	-\$2,915,223
Napa Valley CCD	2019-20	SCFF basic	SCFF	basic	\$4,719,752
Napa Valley CCD	2019-20	SCFF FTES (\$)	SCFF	FTES (\$)	\$19,337,309
Napa Valley CCD	2019-20	SCFF base	SCFF	base	\$24,057,061
Napa Valley CCD	2019-20	SCFF supplemental	SCFF	supplemental	\$4,596,852
Napa Valley CCD	2019-20	SCFF success	SCFF	success	\$3,437,551
Napa Valley CCD	2019-20	SCFF Calculated Revenue	SCFF	Calculated Revenue	\$32,091,464
Napa Valley CCD	2019-20	SCFF Minimum Revenue Commitment	SCFF	Minimum Revenue Commitment	\$1,444,493
Napa Valley CCD	2019-20	SCFF TCR	SCFF	Total Computational Revenue (TCR)	\$33,535,957
Napa Valley CCD	2019-20	SB361 basic	SB361	basic	\$4,719,752
Napa Valley CCD	2019-20	SB361 FTES (\$)	SB361	FTES (\$)	\$25,900,982
Napa Valley CCD	2019-20	SB361 TCR 0	SB361	TCR 0	\$30,620,734
Napa Valley CCD	2019-20	Diff Calculated Revenue	Diff	Calculated Revenue	-\$1,470,730
Napa Valley CCD	2019-20	Diff TCR	Diff	Total Computational Revenue (TCR)	-\$2,915,223
Napa Valley CCD	2018-19	SCFF basic	SCFF	basic	\$4,570,747
Napa Valley CCD	2018-19	SCFF FTES (\$)	SCFF	FTES (\$)	\$19,185,190
Napa Valley CCD	2018-19	SCFF base	SCFF	base	\$23,755,937
Napa Valley CCD	2018-19	SCFF supplemental	SCFF	supplemental	\$5,190,512
Napa Valley CCD	2018-19	SCFF success	SCFF	success	\$3,459,970
Napa Valley CCD	2018-19	SCFF Calculated Revenue	SCFF	Calculated Revenue	\$32,406,419
Napa Valley CCD	2018-19	SCFF Minimum Revenue Commitment	SCFF	Minimum Revenue Commitment	\$70,781
Napa Valley CCD	2018-19	SCFF TCR	SCFF	Total Computational Revenue (TCR)	\$32,477,200

District	Fiscal Year	Series	Model	Metric	Value
Napa Valley CCD	2018-19	SB361 basic	SB361	basic	\$4,570,747
Napa Valley CCD	2018-19	SB361 FTES (\$)	SB361	FTES (\$)	\$27,261,491
Napa Valley CCD	2018-19	SB361 TCR 0	SB361	TCR 0	\$31,832,238
Napa Valley CCD	2018-19	Diff Calculated Revenue	Diff	Calculated Revenue	-\$574,181
Napa Valley CCD	2018-19	Diff TCR	Diff	Total Computational Revenue (TCR)	-\$644,962
Napa Valley CCD	2017-18	Total FTES	SCFF	FTES (#)	5,174
Napa Valley CCD	2018-19	Total FTES	SCFF	FTES (#)	4,767
Napa Valley CCD	2019-20	Total FTES	SCFF	FTES (#)	4,766
Napa Valley CCD	2020-21	Total FTES	SCFF	FTES (#)	4,766
North Orange County CCD	2020-21	SCFF basic	SCFF	basic	\$10,788,009
North Orange County CCD	2020-21	SCFF FTES (\$)	SCFF	FTES (\$)	\$138,090,215
North Orange County CCD	2020-21	SCFF base	SCFF	base	\$148,878,224
North Orange County CCD	2020-21	SCFF supplemental	SCFF	supplemental	\$37,206,156
North Orange County CCD	2020-21	SCFF success	SCFF	success	\$18,591,285
North Orange County CCD	2020-21	SCFF Calculated Revenue	SCFF	Calculated Revenue	\$204,675,665
North Orange County CCD	2020-21	SCFF Minimum Revenue Commitment	SCFF	Minimum Revenue Commitment	\$9,621,873
North Orange County CCD	2020-21	SCFF TCR	SCFF	Total Computational Revenue (TCR)	\$214,297,538
North Orange County CCD	2020-21	SB361 basic	SB361	basic	\$10,788,009
North Orange County CCD	2020-21	SB361 FTES (\$)	SB361	FTES (\$)	\$184,017,529
North Orange County CCD	2020-21	SB361 TCR 0	SB361	TCR 0	\$194,805,538
North Orange County CCD	2020-21	Diff Calculated Revenue	Diff	Calculated Revenue	-\$9,870,127
North Orange County CCD	2020-21	Diff TCR	Diff	Total Computational Revenue (TCR)	-\$19,492,000
North Orange County CCD	2019-20	SCFF basic	SCFF	basic	\$10,788,009
North Orange County CCD	2019-20	SCFF FTES (\$)	SCFF	FTES (\$)	\$136,583,553
North Orange County CCD	2019-20	SCFF base	SCFF	base	\$147,371,562
North Orange County CCD	2019-20	SCFF supplemental	SCFF	supplemental	\$37,206,156
North Orange County CCD	2019-20	SCFF success	SCFF	success	\$17,624,204
North Orange County CCD	2019-20	SCFF Calculated Revenue	SCFF	Calculated Revenue	\$202,201,922
North Orange County CCD	2019-20	SCFF Minimum Revenue Commitment	SCFF	Minimum Revenue Commitment	\$12,095,616
North Orange County CCD	2019-20	SCFF TCR	SCFF	Total Computational Revenue (TCR)	\$214,297,538
North Orange County CCD	2019-20	SB361 basic	SB361	basic	\$10,788,009
North Orange County CCD	2019-20	SB361 FTES (\$)	SB361	FTES (\$)	\$184,017,529
North Orange County CCD	2019-20	SB361 TCR 0	SB361	TCR 0	\$194,805,538
North Orange County CCD	2019-20	Diff Calculated Revenue	Diff	Calculated Revenue	-\$7,396,384
North Orange County CCD	2019-20	Diff TCR	Diff	Total Computational Revenue (TCR)	-\$19,492,000

District	Fiscal Year	Series	Model	Metric	Value
North Orange County CCD	2018-19	SCFF basic	SCFF	basic	\$10,447,424
North Orange County CCD	2018-19	SCFF FTES (\$)	SCFF	FTES (\$)	\$131,771,834
North Orange County CCD	2018-19	SCFF base	SCFF	base	\$142,219,258
North Orange County CCD	2018-19	SCFF supplemental	SCFF	supplemental	\$36,151,622
North Orange County CCD	2018-19	SCFF success	SCFF	success	\$17,504,299
North Orange County CCD	2018-19	SCFF Calculated Revenue	SCFF	Calculated Revenue	\$195,875,179
North Orange County CCD	2018-19	SCFF Minimum Revenue Commitment	SCFF	Minimum Revenue Commitment	\$11,656,816
North Orange County CCD	2018-19	SCFF TCR	SCFF	Total Computational Revenue (TCR)	\$207,531,995
North Orange County CCD	2018-19	SB361 basic	SB361	basic	\$10,447,424
North Orange County CCD	2018-19	SB361 FTES (\$)	SB361	FTES (\$)	\$174,825,074
North Orange County CCD	2018-19	SB361 TCR 0	SB361	TCR 0	\$185,272,498
North Orange County CCD	2018-19	Diff Calculated Revenue	Diff	Calculated Revenue	-\$10,602,681
North Orange County CCD	2018-19	Diff TCR	Diff	Total Computational Revenue (TCR)	-\$22,259,497
North Orange County CCD	2017-18	Total FTES	SCFF	FTES (#)	32,447
North Orange County CCD	2018-19	Total FTES	SCFF	FTES (#)	33,268
North Orange County CCD	2019-20	Total FTES	SCFF	FTES (#)	33,736
North Orange County CCD	2020-21	Total FTES	SCFF	FTES (#)	33,736
Ohlone CCD	2020-21	SCFF basic	SCFF	basic	\$5,394,003
Ohlone CCD	2020-21	SCFF FTES (\$)	SCFF	FTES (\$)	\$30,277,060
Ohlone CCD	2020-21	SCFF base	SCFF	base	\$35,671,063
Ohlone CCD	2020-21	SCFF supplemental	SCFF	supplemental	\$4,892,628
Ohlone CCD	2020-21	SCFF success	SCFF	success	\$4,271,885
Ohlone CCD	2020-21	SCFF Calculated Revenue	SCFF	Calculated Revenue	\$44,835,576
Ohlone CCD	2020-21	SCFF Minimum Revenue Commitment	SCFF	Minimum Revenue Commitment	\$6,883,217
Ohlone CCD	2020-21	SCFF TCR	SCFF	Total Computational Revenue (TCR)	\$51,718,793
Ohlone CCD	2020-21	SB361 basic	SB361	basic	\$5,394,003
Ohlone CCD	2020-21	SB361 FTES (\$)	SB361	FTES (\$)	\$41,000,163
Ohlone CCD	2020-21	SB361 TCR 0	SB361	TCR 0	\$46,394,166
Ohlone CCD	2020-21	Diff Calculated Revenue	Diff	Calculated Revenue	\$1,558,590
Ohlone CCD	2020-21	Diff TCR	Diff	Total Computational Revenue (TCR)	-\$5,324,627
Ohlone CCD	2019-20	SCFF basic	SCFF	basic	\$5,394,003
Ohlone CCD	2019-20	SCFF FTES (\$)	SCFF	FTES (\$)	\$29,188,029
Ohlone CCD	2019-20	SCFF base	SCFF	base	\$34,582,032
Ohlone CCD	2019-20	SCFF supplemental	SCFF	supplemental	\$4,892,628
Ohlone CCD	2019-20	SCFF success	SCFF	success	\$4,123,228

District	Fiscal Year	Series	Model	Metric	Value
Ohlone CCD	2019-20	SCFF Calculated Revenue	SCFF	Calculated Revenue	\$43,597,888
Ohlone CCD	2019-20	SCFF Minimum Revenue Commitment	SCFF	Minimum Revenue Commitment	\$8,120,905
Ohlone CCD	2019-20	SCFF TCR	SCFF	Total Computational Revenue (TCR)	\$51,718,793
Ohlone CCD	2019-20	SB361 basic	SB361	basic	\$5,394,003
Ohlone CCD	2019-20	SB361 FTES (\$)	SB361	FTES (\$)	\$41,304,703
Ohlone CCD	2019-20	SB361 TCR 0	SB361	TCR 0	\$46,698,706
Ohlone CCD	2019-20	Diff Calculated Revenue	Diff	Calculated Revenue	\$3,100,818
Ohlone CCD	2019-20	Diff TCR	Diff	Total Computational Revenue (TCR)	-\$5,020,087
Ohlone CCD	2018-19	SCFF basic	SCFF	basic	\$5,223,711
Ohlone CCD	2018-19	SCFF FTES (\$)	SCFF	FTES (\$)	\$27,471,027
Ohlone CCD	2018-19	SCFF base	SCFF	base	\$32,694,738
Ohlone CCD	2018-19	SCFF supplemental	SCFF	supplemental	\$5,055,419
Ohlone CCD	2018-19	SCFF success	SCFF	success	\$4,365,987
Ohlone CCD	2018-19	SCFF Calculated Revenue	SCFF	Calculated Revenue	\$42,116,144
Ohlone CCD	2018-19	SCFF Minimum Revenue Commitment	SCFF	Minimum Revenue Commitment	\$7,969,846
Ohlone CCD	2018-19	SCFF TCR	SCFF	Total Computational Revenue (TCR)	\$50,085,990
Ohlone CCD	2018-19	SB361 basic	SB361	basic	\$5,223,711
Ohlone CCD	2018-19	SB361 FTES (\$)	SB361	FTES (\$)	\$40,000,680
Ohlone CCD	2018-19	SB361 TCR 0	SB361	TCR 0	\$45,224,391
Ohlone CCD	2018-19	Diff Calculated Revenue	Diff	Calculated Revenue	\$3,108,247
Ohlone CCD	2018-19	Diff TCR	Diff	Total Computational Revenue (TCR)	-\$4,861,599
Ohlone CCD	2017-18	Total FTES	SCFF	FTES (#)	6,833
Ohlone CCD	2018-19	Total FTES	SCFF	FTES (#)	7,347
Ohlone CCD	2019-20	Total FTES	SCFF	FTES (#)	7,300
Ohlone CCD	2020-21	Total FTES	SCFF	FTES (#)	7,300
Palo Verde CCD	2020-21	SCFF basic	SCFF	basic	\$5,500,785
Palo Verde CCD	2020-21	SCFF FTES (\$)	SCFF	FTES (\$)	\$10,287,982
Palo Verde CCD	2020-21	SCFF base	SCFF	base	\$15,788,767
Palo Verde CCD	2020-21	SCFF supplemental	SCFF	supplemental	\$2,731,188
Palo Verde CCD	2020-21	SCFF success	SCFF	success	\$1,009,908
Palo Verde CCD	2020-21	SCFF Calculated Revenue	SCFF	Calculated Revenue	\$19,529,863
Palo Verde CCD	2020-21	SCFF Minimum Revenue Commitment	SCFF	Minimum Revenue Commitment	\$0
Palo Verde CCD	2020-21	SCFF TCR	SCFF	Total Computational Revenue (TCR)	\$19,529,863
Palo Verde CCD	2020-21	SB361 basic	SB361	basic	\$5,500,785
Palo Verde CCD	2020-21	SB361 FTES (\$)	SB361	FTES (\$)	\$12,552,082

District	Fiscal Year	Series	Model	Metric	Value
Palo Verde CCD	2020-21	SB361 TCR 0	SB361	TCR 0	\$18,052,867
Palo Verde CCD	2020-21	Diff Calculated Revenue	Diff	Calculated Revenue	-\$1,476,996
Palo Verde CCD	2020-21	Diff TCR	Diff	Total Computational Revenue (TCR)	-\$1,476,996
Palo Verde CCD	2019-20	SCFF basic	SCFF	basic	\$5,500,785
Palo Verde CCD	2019-20	SCFF FTES (\$)	SCFF	FTES (\$)	\$10,456,812
Palo Verde CCD	2019-20	SCFF base	SCFF	base	\$15,957,597
Palo Verde CCD	2019-20	SCFF supplemental	SCFF	supplemental	\$2,731,188
Palo Verde CCD	2019-20	SCFF success	SCFF	success	\$1,010,737
Palo Verde CCD	2019-20	SCFF Calculated Revenue	SCFF	Calculated Revenue	\$19,699,522
Palo Verde CCD	2019-20	SCFF Minimum Revenue Commitment	SCFF	Minimum Revenue Commitment	\$0
Palo Verde CCD	2019-20	SCFF TCR	SCFF	Total Computational Revenue (TCR)	\$19,699,522
Palo Verde CCD	2019-20	SB361 basic	SB361	basic	\$5,500,785
Palo Verde CCD	2019-20	SB361 FTES (\$)	SB361	FTES (\$)	\$12,552,082
Palo Verde CCD	2019-20	SB361 TCR 0	SB361	TCR 0	\$18,052,867
Palo Verde CCD	2019-20	Diff Calculated Revenue	Diff	Calculated Revenue	-\$1,646,655
Palo Verde CCD	2019-20	Diff TCR	Diff	Total Computational Revenue (TCR)	-\$1,646,655
Palo Verde CCD	2018-19	SCFF basic	SCFF	basic	\$5,327,121
Palo Verde CCD	2018-19	SCFF FTES (\$)	SCFF	FTES (\$)	\$9,810,689
Palo Verde CCD	2018-19	SCFF base	SCFF	base	\$15,137,810
Palo Verde CCD	2018-19	SCFF supplemental	SCFF	supplemental	\$3,266,126
Palo Verde CCD	2018-19	SCFF success	SCFF	success	\$1,038,519
Palo Verde CCD	2018-19	SCFF Calculated Revenue	SCFF	Calculated Revenue	\$19,442,455
Palo Verde CCD	2018-19	SCFF Minimum Revenue Commitment	SCFF	Minimum Revenue Commitment	\$0
Palo Verde CCD	2018-19	SCFF TCR	SCFF	Total Computational Revenue (TCR)	\$19,442,455
Palo Verde CCD	2018-19	SB361 basic	SB361	basic	\$5,327,121
Palo Verde CCD	2018-19	SB361 FTES (\$)	SB361	FTES (\$)	\$11,760,511
Palo Verde CCD	2018-19	SB361 TCR 0	SB361	TCR 0	\$17,087,632
Palo Verde CCD	2018-19	Diff Calculated Revenue	Diff	Calculated Revenue	-\$2,354,823
Palo Verde CCD	2018-19	Diff TCR	Diff	Total Computational Revenue (TCR)	-\$2,354,823
Palo Verde CCD	2017-18	Total FTES	SCFF	FTES (#)	2,166
Palo Verde CCD	2018-19	Total FTES	SCFF	FTES (#)	2,103
Palo Verde CCD	2019-20	Total FTES	SCFF	FTES (#)	2,327
Palo Verde CCD	2020-21	Total FTES	SCFF	FTES (#)	2,327
Palomar CCD	2020-21	SCFF basic	SCFF	basic	\$6,742,507
Palomar CCD	2020-21	SCFF FTES (\$)	SCFF	FTES (\$)	\$73,090,576

District	Fiscal Year	Series	Model	Metric	Value
Palomar CCD	2020-21	SCFF base	SCFF	base	\$79,833,083
Palomar CCD	2020-21	SCFF supplemental	SCFF	supplemental	\$19,093,668
Palomar CCD	2020-21	SCFF success	SCFF	success	\$10,284,220
Palomar CCD	2020-21	SCFF Calculated Revenue	SCFF	Calculated Revenue	\$109,210,971
Palomar CCD	2020-21	SCFF Minimum Revenue Commitment	SCFF	Minimum Revenue Commitment	\$5,913,713
Palomar CCD	2020-21	SCFF TCR	SCFF	Total Computational Revenue (TCR)	\$115,124,684
Palomar CCD	2020-21	SB361 basic	SB361	basic	\$6,742,507
Palomar CCD	2020-21	SB361 FTES (\$)	SB361	FTES (\$)	\$102,768,035
Palomar CCD	2020-21	SB361 TCR 0	SB361	TCR 0	\$109,510,542
Palomar CCD	2020-21	Diff Calculated Revenue	Diff	Calculated Revenue	\$299,571
Palomar CCD	2020-21	Diff TCR	Diff	Total Computational Revenue (TCR)	-\$5,614,142
Palomar CCD	2019-20	SCFF basic	SCFF	basic	\$6,742,507
Palomar CCD	2019-20	SCFF FTES (\$)	SCFF	FTES (\$)	\$76,039,855
Palomar CCD	2019-20	SCFF base	SCFF	base	\$82,782,362
Palomar CCD	2019-20	SCFF supplemental	SCFF	supplemental	\$19,093,668
Palomar CCD	2019-20	SCFF success	SCFF	success	\$9,763,800
Palomar CCD	2019-20	SCFF Calculated Revenue	SCFF	Calculated Revenue	\$111,639,830
Palomar CCD	2019-20	SCFF Minimum Revenue Commitment	SCFF	Minimum Revenue Commitment	\$3,484,854
Palomar CCD	2019-20	SCFF TCR	SCFF	Total Computational Revenue (TCR)	\$115,124,684
Palomar CCD	2019-20	SB361 basic	SB361	basic	\$6,742,507
Palomar CCD	2019-20	SB361 FTES (\$)	SB361	FTES (\$)	\$102,768,035
Palomar CCD	2019-20	SB361 TCR 0	SB361	TCR 0	\$109,510,542
Palomar CCD	2019-20	Diff Calculated Revenue	Diff	Calculated Revenue	-\$2,129,288
Palomar CCD	2019-20	Diff TCR	Diff	Total Computational Revenue (TCR)	-\$5,614,142
Palomar CCD	2018-19	SCFF basic	SCFF	basic	\$6,529,640
Palomar CCD	2018-19	SCFF FTES (\$)	SCFF	FTES (\$)	\$70,568,950
Palomar CCD	2018-19	SCFF base	SCFF	base	\$77,098,590
Palomar CCD	2018-19	SCFF supplemental	SCFF	supplemental	\$18,605,155
Palomar CCD	2018-19	SCFF success	SCFF	success	\$10,640,824
Palomar CCD	2018-19	SCFF Calculated Revenue	SCFF	Calculated Revenue	\$106,344,569
Palomar CCD	2018-19	SCFF Minimum Revenue Commitment	SCFF	Minimum Revenue Commitment	\$5,145,538
Palomar CCD	2018-19	SCFF TCR	SCFF	Total Computational Revenue (TCR)	\$111,490,107
Palomar CCD	2018-19	SB361 basic	SB361	basic	\$6,529,640
Palomar CCD	2018-19	SB361 FTES (\$)	SB361	FTES (\$)	\$103,654,537
Palomar CCD	2018-19	SB361 TCR 0	SB361	TCR 0	\$110,184,177

District	Fiscal Year	Series	Model	Metric	Value
Palomar CCD	2018-19	Diff Calculated Revenue	Diff	Calculated Revenue	\$3,839,608
Palomar CCD	2018-19	Diff TCR	Diff	Total Computational Revenue (TCR)	-\$1,305,930
Palomar CCD	2017-18	Total FTES	SCFF	FTES (#)	19,149
Palomar CCD	2018-19	Total FTES	SCFF	FTES (#)	17,950
Palomar CCD	2019-20	Total FTES	SCFF	FTES (#)	18,460
Palomar CCD	2020-21	Total FTES	SCFF	FTES (#)	17,558
Pasadena Area CCD	2020-21	SCFF basic	SCFF	basic	\$8,091,008
Pasadena Area CCD	2020-21	SCFF FTES (\$)	SCFF	FTES (\$)	\$97,656,341
Pasadena Area CCD	2020-21	SCFF base	SCFF	base	\$105,747,349
Pasadena Area CCD	2020-21	SCFF supplemental	SCFF	supplemental	\$27,999,180
Pasadena Area CCD	2020-21	SCFF success	SCFF	success	\$15,789,620
Pasadena Area CCD	2020-21	SCFF Calculated Revenue	SCFF	Calculated Revenue	\$149,536,149
Pasadena Area CCD	2020-21	SCFF Minimum Revenue Commitment	SCFF	Minimum Revenue Commitment	\$0
Pasadena Area CCD	2020-21	SCFF TCR	SCFF	Total Computational Revenue (TCR)	\$149,536,149
Pasadena Area CCD	2020-21	SB361 basic	SB361	basic	\$8,091,008
Pasadena Area CCD	2020-21	SB361 FTES (\$)	SB361	FTES (\$)	\$133,858,616
Pasadena Area CCD	2020-21	SB361 TCR 0	SB361	TCR 0	\$141,949,624
Pasadena Area CCD	2020-21	Diff Calculated Revenue	Diff	Calculated Revenue	-\$7,586,525
Pasadena Area CCD	2020-21	Diff TCR	Diff	Total Computational Revenue (TCR)	-\$7,586,525
Pasadena Area CCD	2019-20	SCFF basic	SCFF	basic	\$8,091,008
Pasadena Area CCD	2019-20	SCFF FTES (\$)	SCFF	FTES (\$)	\$97,784,589
Pasadena Area CCD	2019-20	SCFF base	SCFF	base	\$105,875,597
Pasadena Area CCD	2019-20	SCFF supplemental	SCFF	supplemental	\$27,999,180
Pasadena Area CCD	2019-20	SCFF success	SCFF	success	\$14,297,472
Pasadena Area CCD	2019-20	SCFF Calculated Revenue	SCFF	Calculated Revenue	\$148,172,249
Pasadena Area CCD	2019-20	SCFF Minimum Revenue Commitment	SCFF	Minimum Revenue Commitment	\$0
Pasadena Area CCD	2019-20	SCFF TCR	SCFF	Total Computational Revenue (TCR)	\$148,172,249
Pasadena Area CCD	2019-20	SB361 basic	SB361	basic	\$8,091,008
Pasadena Area CCD	2019-20	SB361 FTES (\$)	SB361	FTES (\$)	\$133,925,749
Pasadena Area CCD	2019-20	SB361 TCR 0	SB361	TCR 0	\$142,016,757
Pasadena Area CCD	2019-20	Diff Calculated Revenue	Diff	Calculated Revenue	-\$6,155,492
Pasadena Area CCD	2019-20	Diff TCR	Diff	Total Computational Revenue (TCR)	-\$6,155,492
Pasadena Area CCD	2018-19	SCFF basic	SCFF	basic	\$7,835,568
Pasadena Area CCD	2018-19	SCFF FTES (\$)	SCFF	FTES (\$)	\$91,440,993
Pasadena Area CCD	2018-19	SCFF base	SCFF	base	\$99,276,561

District	Fiscal Year	Series	Model	Metric	Value
Pasadena Area CCD	2018-19	SCFF supplemental	SCFF	supplemental	\$28,460,511
Pasadena Area CCD	2018-19	SCFF success	SCFF	success	\$18,005,953
Pasadena Area CCD	2018-19	SCFF Calculated Revenue	SCFF	Calculated Revenue	\$145,743,025
Pasadena Area CCD	2018-19	SCFF Minimum Revenue Commitment	SCFF	Minimum Revenue Commitment	\$0
Pasadena Area CCD	2018-19	SCFF TCR	SCFF	Total Computational Revenue (TCR)	\$145,743,025
Pasadena Area CCD	2018-19	SB361 basic	SB361	basic	\$7,835,568
Pasadena Area CCD	2018-19	SB361 FTES (\$)	SB361	FTES (\$)	\$130,272,903
Pasadena Area CCD	2018-19	SB361 TCR 0	SB361	TCR 0	\$138,108,471
Pasadena Area CCD	2018-19	Diff Calculated Revenue	Diff	Calculated Revenue	-\$7,634,554
Pasadena Area CCD	2018-19	Diff TCR	Diff	Total Computational Revenue (TCR)	-\$7,634,554
Pasadena Area CCD	2017-18	Total FTES	SCFF	FTES (#)	23,989
Pasadena Area CCD	2018-19	Total FTES	SCFF	FTES (#)	23,880
Pasadena Area CCD	2019-20	Total FTES	SCFF	FTES (#)	23,881
Pasadena Area CCD	2020-21	Total FTES	SCFF	FTES (#)	23,881
Peralta CCD	2020-21	SCFF basic	SCFF	basic	\$16,182,008
Peralta CCD	2020-21	SCFF FTES (\$)	SCFF	FTES (\$)	\$63,307,106
Peralta CCD	2020-21	SCFF base	SCFF	base	\$79,489,114
Peralta CCD	2020-21	SCFF supplemental	SCFF	supplemental	\$20,295,732
Peralta CCD	2020-21	SCFF success	SCFF	success	\$9,872,816
Peralta CCD	2020-21	SCFF Calculated Revenue	SCFF	Calculated Revenue	\$109,657,662
Peralta CCD	2020-21	SCFF Minimum Revenue Commitment	SCFF	Minimum Revenue Commitment	\$11,964,249
Peralta CCD	2020-21	SCFF TCR	SCFF	Total Computational Revenue (TCR)	\$121,621,911
Peralta CCD	2020-21	SB361 basic	SB361	basic	\$16,182,008
Peralta CCD	2020-21	SB361 FTES (\$)	SB361	FTES (\$)	\$87,139,548
Peralta CCD	2020-21	SB361 TCR 0	SB361	TCR 0	\$103,321,556
Peralta CCD	2020-21	Diff Calculated Revenue	Diff	Calculated Revenue	-\$6,336,106
Peralta CCD	2020-21	Diff TCR	Diff	Total Computational Revenue (TCR)	-\$18,300,355
Peralta CCD	2019-20	SCFF basic	SCFF	basic	\$16,182,008
Peralta CCD	2019-20	SCFF FTES (\$)	SCFF	FTES (\$)	\$68,278,400
Peralta CCD	2019-20	SCFF base	SCFF	base	\$84,460,408
Peralta CCD	2019-20	SCFF supplemental	SCFF	supplemental	\$20,295,732
Peralta CCD	2019-20	SCFF success	SCFF	success	\$9,740,349
Peralta CCD	2019-20	SCFF Calculated Revenue	SCFF	Calculated Revenue	\$114,496,489
Peralta CCD	2019-20	SCFF Minimum Revenue Commitment	SCFF	Minimum Revenue Commitment	\$7,125,422
Peralta CCD	2019-20	SCFF TCR	SCFF	Total Computational Revenue (TCR)	\$121,621,911

District	Fiscal Year	Series	Model	Metric	Value
Peralta CCD	2019-20	SB361 basic	SB361	basic	\$16,182,008
Peralta CCD	2019-20	SB361 FTES (\$)	SB361	FTES (\$)	\$92,892,587
Peralta CCD	2019-20	SB361 TCR 0	SB361	TCR 0	\$109,074,595
Peralta CCD	2019-20	Diff Calculated Revenue	Diff	Calculated Revenue	-\$5,421,894
Peralta CCD	2019-20	Diff TCR	Diff	Total Computational Revenue (TCR)	-\$12,547,316
Peralta CCD	2018-19	SCFF basic	SCFF	basic	\$15,671,132
Peralta CCD	2018-19	SCFF FTES (\$)	SCFF	FTES (\$)	\$67,386,120
Peralta CCD	2018-19	SCFF base	SCFF	base	\$83,057,252
Peralta CCD	2018-19	SCFF supplemental	SCFF	supplemental	\$22,606,481
Peralta CCD	2018-19	SCFF success	SCFF	success	\$10,071,312
Peralta CCD	2018-19	SCFF Calculated Revenue	SCFF	Calculated Revenue	\$115,735,045
Peralta CCD	2018-19	SCFF Minimum Revenue Commitment	SCFF	Minimum Revenue Commitment	\$2,047,166
Peralta CCD	2018-19	SCFF TCR	SCFF	Total Computational Revenue (TCR)	\$117,782,211
Peralta CCD	2018-19	SB361 basic	SB361	basic	\$15,671,132
Peralta CCD	2018-19	SB361 FTES (\$)	SB361	FTES (\$)	\$102,111,080
Peralta CCD	2018-19	SB361 TCR 0	SB361	TCR 0	\$117,782,212
Peralta CCD	2018-19	Diff Calculated Revenue	Diff	Calculated Revenue	\$2,047,167
Peralta CCD	2018-19	Diff TCR	Diff	Total Computational Revenue (TCR)	\$1
Peralta CCD	2017-18	Total FTES	SCFF	FTES (#)	18,802
Peralta CCD	2018-19	Total FTES	SCFF	FTES (#)	16,551
Peralta CCD	2019-20	Total FTES	SCFF	FTES (#)	15,524
Peralta CCD	2020-21	Total FTES	SCFF	FTES (#)	15,524
Rancho Santiago CCD	2020-21	SCFF basic	SCFF	basic	\$12,136,510
Rancho Santiago CCD	2020-21	SCFF FTES (\$)	SCFF	FTES (\$)	\$116,402,698
Rancho Santiago CCD	2020-21	SCFF base	SCFF	base	\$128,539,208
Rancho Santiago CCD	2020-21	SCFF supplemental	SCFF	supplemental	\$25,517,316
Rancho Santiago CCD	2020-21	SCFF success	SCFF	success	\$17,191,632
Rancho Santiago CCD	2020-21	SCFF Calculated Revenue	SCFF	Calculated Revenue	\$171,248,156
Rancho Santiago CCD	2020-21	SCFF Minimum Revenue Commitment	SCFF	Minimum Revenue Commitment	\$3,589,969
Rancho Santiago CCD	2020-21	SCFF TCR	SCFF	Total Computational Revenue (TCR)	\$174,838,125
Rancho Santiago CCD	2020-21	SB361 basic	SB361	basic	\$12,136,510
Rancho Santiago CCD	2020-21	SB361 FTES (\$)	SB361	FTES (\$)	\$155,807,854
Rancho Santiago CCD	2020-21	SB361 TCR 0	SB361	TCR 0	\$167,944,364
Rancho Santiago CCD	2020-21	Diff Calculated Revenue	Diff	Calculated Revenue	-\$3,303,792
Rancho Santiago CCD	2020-21	Diff TCR	Diff	Total Computational Revenue (TCR)	-\$6,893,761

District	Fiscal Year	Series	Model	Metric	Value
Rancho Santiago CCD	2019-20	SCFF basic	SCFF	basic	\$12,136,510
Rancho Santiago CCD	2019-20	SCFF FTES (\$)	SCFF	FTES (\$)	\$115,844,382
Rancho Santiago CCD	2019-20	SCFF base	SCFF	base	\$127,980,892
Rancho Santiago CCD	2019-20	SCFF supplemental	SCFF	supplemental	\$25,517,316
Rancho Santiago CCD	2019-20	SCFF success	SCFF	success	\$16,763,113
Rancho Santiago CCD	2019-20	SCFF Calculated Revenue	SCFF	Calculated Revenue	\$170,261,321
Rancho Santiago CCD	2019-20	SCFF Minimum Revenue Commitment	SCFF	Minimum Revenue Commitment	\$4,576,804
Rancho Santiago CCD	2019-20	SCFF TCR	SCFF	Total Computational Revenue (TCR)	\$174,838,125
Rancho Santiago CCD	2019-20	SB361 basic	SB361	basic	\$12,136,510
Rancho Santiago CCD	2019-20	SB361 FTES (\$)	SB361	FTES (\$)	\$155,807,854
Rancho Santiago CCD	2019-20	SB361 TCR 0	SB361	TCR 0	\$167,944,364
Rancho Santiago CCD	2019-20	Diff Calculated Revenue	Diff	Calculated Revenue	-\$2,316,957
Rancho Santiago CCD	2019-20	Diff TCR	Diff	Total Computational Revenue (TCR)	-\$6,893,761
Rancho Santiago CCD	2018-19	SCFF basic	SCFF	basic	\$11,753,351
Rancho Santiago CCD	2018-19	SCFF FTES (\$)	SCFF	FTES (\$)	\$116,863,360
Rancho Santiago CCD	2018-19	SCFF base	SCFF	base	\$128,616,711
Rancho Santiago CCD	2018-19	SCFF supplemental	SCFF	supplemental	\$25,290,880
Rancho Santiago CCD	2018-19	SCFF success	SCFF	success	\$19,926,062
Rancho Santiago CCD	2018-19	SCFF Calculated Revenue	SCFF	Calculated Revenue	\$173,833,653
Rancho Santiago CCD	2018-19	SCFF Minimum Revenue Commitment	SCFF	Minimum Revenue Commitment	\$0
Rancho Santiago CCD	2018-19	SCFF TCR	SCFF	Total Computational Revenue (TCR)	\$173,833,653
Rancho Santiago CCD	2018-19	SB361 basic	SB361	basic	\$11,753,351
Rancho Santiago CCD	2018-19	SB361 FTES (\$)	SB361	FTES (\$)	\$157,564,997
Rancho Santiago CCD	2018-19	SB361 TCR 0	SB361	TCR 0	\$169,318,348
Rancho Santiago CCD	2018-19	Diff Calculated Revenue	Diff	Calculated Revenue	-\$4,515,305
Rancho Santiago CCD	2018-19	Diff TCR	Diff	Total Computational Revenue (TCR)	-\$4,515,305
Rancho Santiago CCD	2017-18	Total FTES	SCFF	FTES (#)	29,379
Rancho Santiago CCD	2018-19	Total FTES	SCFF	FTES (#)	25,926
Rancho Santiago CCD	2019-20	Total FTES	SCFF	FTES (#)	28,198
Rancho Santiago CCD	2020-21	Total FTES	SCFF	FTES (#)	28,198
Redwoods CCD	2020-21	SCFF basic	SCFF	basic	\$6,006,471
Redwoods CCD	2020-21	SCFF FTES (\$)	SCFF	FTES (\$)	\$15,190,099
Redwoods CCD	2020-21	SCFF base	SCFF	base	\$21,196,570
Redwoods CCD	2020-21	SCFF supplemental	SCFF	supplemental	\$5,755,308
Redwoods CCD	2020-21	SCFF success	SCFF	success	\$2,845,534

District	Fiscal Year	Series	Model	Metric	Value
Redwoods CCD	2020-21	SCFF Calculated Revenue	SCFF	Calculated Revenue	\$29,797,412
Redwoods CCD	2020-21	SCFF Minimum Revenue Commitment	SCFF	Minimum Revenue Commitment	\$0
Redwoods CCD	2020-21	SCFF TCR	SCFF	Total Computational Revenue (TCR)	\$29,797,412
Redwoods CCD	2020-21	SB361 basic	SB361	basic	\$6,006,471
Redwoods CCD	2020-21	SB361 FTES (\$)	SB361	FTES (\$)	\$21,165,470
Redwoods CCD	2020-21	SB361 TCR 0	SB361	TCR 0	\$27,171,941
Redwoods CCD	2020-21	Diff Calculated Revenue	Diff	Calculated Revenue	-\$2,625,471
Redwoods CCD	2020-21	Diff TCR	Diff	Total Computational Revenue (TCR)	-\$2,625,471
Redwoods CCD	2019-20	SCFF basic	SCFF	basic	\$6,006,471
Redwoods CCD	2019-20	SCFF FTES (\$)	SCFF	FTES (\$)	\$15,722,205
Redwoods CCD	2019-20	SCFF base	SCFF	base	\$21,728,676
Redwoods CCD	2019-20	SCFF supplemental	SCFF	supplemental	\$5,755,308
Redwoods CCD	2019-20	SCFF success	SCFF	success	\$2,787,068
Redwoods CCD	2019-20	SCFF Calculated Revenue	SCFF	Calculated Revenue	\$30,271,052
Redwoods CCD	2019-20	SCFF Minimum Revenue Commitment	SCFF	Minimum Revenue Commitment	\$0
Redwoods CCD	2019-20	SCFF TCR	SCFF	Total Computational Revenue (TCR)	\$30,271,052
Redwoods CCD	2019-20	SB361 basic	SB361	basic	\$6,006,471
Redwoods CCD	2019-20	SB361 FTES (\$)	SB361	FTES (\$)	\$21,095,662
Redwoods CCD	2019-20	SB361 TCR 0	SB361	TCR 0	\$27,102,133
Redwoods CCD	2019-20	Diff Calculated Revenue	Diff	Calculated Revenue	-\$3,168,919
Redwoods CCD	2019-20	Diff TCR	Diff	Total Computational Revenue (TCR)	-\$3,168,919
Redwoods CCD	2018-19	SCFF basic	SCFF	basic	\$5,816,843
Redwoods CCD	2018-19	SCFF FTES (\$)	SCFF	FTES (\$)	\$15,048,546
Redwoods CCD	2018-19	SCFF base	SCFF	base	\$20,865,389
Redwoods CCD	2018-19	SCFF supplemental	SCFF	supplemental	\$5,387,178
Redwoods CCD	2018-19	SCFF success	SCFF	success	\$2,503,444
Redwoods CCD	2018-19	SCFF Calculated Revenue	SCFF	Calculated Revenue	\$28,756,011
Redwoods CCD	2018-19	SCFF Minimum Revenue Commitment	SCFF	Minimum Revenue Commitment	\$0
Redwoods CCD	2018-19	SCFF TCR	SCFF	Total Computational Revenue (TCR)	\$28,756,011
Redwoods CCD	2018-19	SB361 basic	SB361	basic	\$5,816,843
Redwoods CCD	2018-19	SB361 FTES (\$)	SB361	FTES (\$)	\$19,672,249
Redwoods CCD	2018-19	SB361 TCR 0	SB361	TCR 0	\$25,489,092
Redwoods CCD	2018-19	Diff Calculated Revenue	Diff	Calculated Revenue	-\$3,266,919
Redwoods CCD	2018-19	Diff TCR	Diff	Total Computational Revenue (TCR)	-\$3,266,919
Redwoods CCD	2017-18	Total FTES	SCFF	FTES (#)	3,648

District	Fiscal Year	Series	Model	Metric	Value
Redwoods CCD	2018-19	Total FTES	SCFF	FTES (#)	3,533
Redwoods CCD	2019-20	Total FTES	SCFF	FTES (#)	3,781
Redwoods CCD	2020-21	Total FTES	SCFF	FTES (#)	3,793
Rio Hondo CCD	2020-21	SCFF basic	SCFF	basic	\$5,394,006
Rio Hondo CCD	2020-21	SCFF FTES (\$)	SCFF	FTES (\$)	\$52,498,446
Rio Hondo CCD	2020-21	SCFF base	SCFF	base	\$57,892,452
Rio Hondo CCD	2020-21	SCFF supplemental	SCFF	supplemental	\$17,294,364
Rio Hondo CCD	2020-21	SCFF success	SCFF	success	\$8,678,567
Rio Hondo CCD	2020-21	SCFF Calculated Revenue	SCFF	Calculated Revenue	\$83,865,383
Rio Hondo CCD	2020-21	SCFF Minimum Revenue Commitment	SCFF	Minimum Revenue Commitment	\$0
Rio Hondo CCD	2020-21	SCFF TCR	SCFF	Total Computational Revenue (TCR)	\$83,865,383
Rio Hondo CCD	2020-21	SB361 basic	SB361	basic	\$5,394,006
Rio Hondo CCD	2020-21	SB361 FTES (\$)	SB361	FTES (\$)	\$72,867,300
Rio Hondo CCD	2020-21	SB361 TCR 0	SB361	TCR 0	\$78,261,306
Rio Hondo CCD	2020-21	Diff Calculated Revenue	Diff	Calculated Revenue	-\$5,604,077
Rio Hondo CCD	2020-21	Diff TCR	Diff	Total Computational Revenue (TCR)	-\$5,604,077
Rio Hondo CCD	2019-20	SCFF basic	SCFF	basic	\$5,394,006
Rio Hondo CCD	2019-20	SCFF FTES (\$)	SCFF	FTES (\$)	\$52,451,468
Rio Hondo CCD	2019-20	SCFF base	SCFF	base	\$57,845,474
Rio Hondo CCD	2019-20	SCFF supplemental	SCFF	supplemental	\$17,294,364
Rio Hondo CCD	2019-20	SCFF success	SCFF	success	\$8,046,343
Rio Hondo CCD	2019-20	SCFF Calculated Revenue	SCFF	Calculated Revenue	\$83,186,181
Rio Hondo CCD	2019-20	SCFF Minimum Revenue Commitment	SCFF	Minimum Revenue Commitment	\$0
Rio Hondo CCD	2019-20	SCFF TCR	SCFF	Total Computational Revenue (TCR)	\$83,186,181
Rio Hondo CCD	2019-20	SB361 basic	SB361	basic	\$5,394,006
Rio Hondo CCD	2019-20	SB361 FTES (\$)	SB361	FTES (\$)	\$72,867,300
Rio Hondo CCD	2019-20	SB361 TCR 0	SB361	TCR 0	\$78,261,306
Rio Hondo CCD	2019-20	Diff Calculated Revenue	Diff	Calculated Revenue	-\$4,924,875
Rio Hondo CCD	2019-20	Diff TCR	Diff	Total Computational Revenue (TCR)	-\$4,924,875
Rio Hondo CCD	2018-19	SCFF basic	SCFF	basic	\$5,223,712
Rio Hondo CCD	2018-19	SCFF FTES (\$)	SCFF	FTES (\$)	\$47,687,271
Rio Hondo CCD	2018-19	SCFF base	SCFF	base	\$52,910,983
Rio Hondo CCD	2018-19	SCFF supplemental	SCFF	supplemental	\$16,449,181
Rio Hondo CCD	2018-19	SCFF success	SCFF	success	\$9,879,614
Rio Hondo CCD	2018-19	SCFF Calculated Revenue	SCFF	Calculated Revenue	\$79,239,778

District	Fiscal Year	Series	Model	Metric	Value
Rio Hondo CCD	2018-19	SCFF Minimum Revenue Commitment	SCFF	Minimum Revenue Commitment	\$0
Rio Hondo CCD	2018-19	SCFF TCR	SCFF	Total Computational Revenue (TCR)	\$79,239,778
Rio Hondo CCD	2018-19	SB361 basic	SB361	basic	\$5,223,712
Rio Hondo CCD	2018-19	SB361 FTES (\$)	SB361	FTES (\$)	\$71,272,796
Rio Hondo CCD	2018-19	SB361 TCR 0	SB361	TCR 0	\$76,496,508
Rio Hondo CCD	2018-19	Diff Calculated Revenue	Diff	Calculated Revenue	-\$2,743,270
Rio Hondo CCD	2018-19	Diff TCR	Diff	Total Computational Revenue (TCR)	-\$2,743,270
Rio Hondo CCD	2017-18	Total FTES	SCFF	FTES (#)	13,275
Rio Hondo CCD	2018-19	Total FTES	SCFF	FTES (#)	12,941
Rio Hondo CCD	2019-20	Total FTES	SCFF	FTES (#)	13,081
Rio Hondo CCD	2020-21	Total FTES	SCFF	FTES (#)	13,081
Riverside CCD	2020-21	SCFF basic	SCFF	basic	\$12,810,758
Riverside CCD	2020-21	SCFF FTES (\$)	SCFF	FTES (\$)	\$123,728,565
Riverside CCD	2020-21	SCFF base	SCFF	base	\$136,539,323
Riverside CCD	2020-21	SCFF supplemental	SCFF	supplemental	\$43,939,800
Riverside CCD	2020-21	SCFF success	SCFF	success	\$21,108,617
Riverside CCD	2020-21	SCFF Calculated Revenue	SCFF	Calculated Revenue	\$201,587,740
Riverside CCD	2020-21	SCFF Minimum Revenue Commitment	SCFF	Minimum Revenue Commitment	\$0
Riverside CCD	2020-21	SCFF TCR	SCFF	Total Computational Revenue (TCR)	\$201,587,740
Riverside CCD	2020-21	SB361 basic	SB361	basic	\$12,810,758
Riverside CCD	2020-21	SB361 FTES (\$)	SB361	FTES (\$)	\$177,589,251
Riverside CCD	2020-21	SB361 TCR 0	SB361	TCR 0	\$190,400,009
Riverside CCD	2020-21	Diff Calculated Revenue	Diff	Calculated Revenue	-\$11,187,731
Riverside CCD	2020-21	Diff TCR	Diff	Total Computational Revenue (TCR)	-\$11,187,731
Riverside CCD	2019-20	SCFF basic	SCFF	basic	\$12,810,758
Riverside CCD	2019-20	SCFF FTES (\$)	SCFF	FTES (\$)	\$124,591,803
Riverside CCD	2019-20	SCFF base	SCFF	base	\$137,402,561
Riverside CCD	2019-20	SCFF supplemental	SCFF	supplemental	\$43,939,800
Riverside CCD	2019-20	SCFF success	SCFF	success	\$18,912,473
Riverside CCD	2019-20	SCFF Calculated Revenue	SCFF	Calculated Revenue	\$200,254,834
Riverside CCD	2019-20	SCFF Minimum Revenue Commitment	SCFF	Minimum Revenue Commitment	\$0
Riverside CCD	2019-20	SCFF TCR	SCFF	Total Computational Revenue (TCR)	\$200,254,834
Riverside CCD	2019-20	SB361 basic	SB361	basic	\$12,810,758
Riverside CCD	2019-20	SB361 FTES (\$)	SB361	FTES (\$)	\$177,589,251
Riverside CCD	2019-20	SB361 TCR 0	SB361	TCR 0	\$190,400,009

District	Fiscal Year	Series	Model	Metric	Value
Riverside CCD	2019-20	Diff Calculated Revenue	Diff	Calculated Revenue	-\$9,854,825
Riverside CCD	2019-20	Diff TCR	Diff	Total Computational Revenue (TCR)	-\$9,854,825
Riverside CCD	2018-19	SCFF basic	SCFF	basic	\$12,406,314
Riverside CCD	2018-19	SCFF FTES (\$)	SCFF	FTES (\$)	\$114,359,364
Riverside CCD	2018-19	SCFF base	SCFF	base	\$126,765,678
Riverside CCD	2018-19	SCFF supplemental	SCFF	supplemental	\$42,152,692
Riverside CCD	2018-19	SCFF success	SCFF	success	\$21,739,285
Riverside CCD	2018-19	SCFF Calculated Revenue	SCFF	Calculated Revenue	\$190,657,655
Riverside CCD	2018-19	SCFF Minimum Revenue Commitment	SCFF	Minimum Revenue Commitment	\$0
Riverside CCD	2018-19	SCFF TCR	SCFF	Total Computational Revenue (TCR)	\$190,657,655
Riverside CCD	2018-19	SB361 basic	SB361	basic	\$12,406,314
Riverside CCD	2018-19	SB361 FTES (\$)	SB361	FTES (\$)	\$166,026,592
Riverside CCD	2018-19	SB361 TCR 0	SB361	TCR 0	\$178,432,906
Riverside CCD	2018-19	Diff Calculated Revenue	Diff	Calculated Revenue	-\$12,224,749
Riverside CCD	2018-19	Diff TCR	Diff	Total Computational Revenue (TCR)	-\$12,224,749
Riverside CCD	2017-18	Total FTES	SCFF	FTES (#)	30,535
Riverside CCD	2018-19	Total FTES	SCFF	FTES (#)	29,974
Riverside CCD	2019-20	Total FTES	SCFF	FTES (#)	32,222
Riverside CCD	2020-21	Total FTES	SCFF	FTES (#)	32,222
San Bernardino CCD	2020-21	SCFF basic	SCFF	basic	\$8,765,256
San Bernardino CCD	2020-21	SCFF FTES (\$)	SCFF	FTES (\$)	\$62,366,137
San Bernardino CCD	2020-21	SCFF base	SCFF	base	\$71,131,393
San Bernardino CCD	2020-21	SCFF supplemental	SCFF	supplemental	\$22,935,912
San Bernardino CCD	2020-21	SCFF success	SCFF	success	\$9,620,829
San Bernardino CCD	2020-21	SCFF Calculated Revenue	SCFF	Calculated Revenue	\$103,688,134
San Bernardino CCD	2020-21	SCFF Minimum Revenue Commitment	SCFF	Minimum Revenue Commitment	\$0
San Bernardino CCD	2020-21	SCFF TCR	SCFF	Total Computational Revenue (TCR)	\$103,688,134
San Bernardino CCD	2020-21	SB361 basic	SB361	basic	\$8,765,256
San Bernardino CCD	2020-21	SB361 FTES (\$)	SB361	FTES (\$)	\$86,440,981
San Bernardino CCD	2020-21	SB361 TCR 0	SB361	TCR 0	\$95,206,237
San Bernardino CCD	2020-21	Diff Calculated Revenue	Diff	Calculated Revenue	-\$8,481,897
San Bernardino CCD	2020-21	Diff TCR	Diff	Total Computational Revenue (TCR)	-\$8,481,897
San Bernardino CCD	2019-20	SCFF basic	SCFF	basic	\$8,765,256
San Bernardino CCD	2019-20	SCFF FTES (\$)	SCFF	FTES (\$)	\$62,587,968
San Bernardino CCD	2019-20	SCFF base	SCFF	base	\$71,353,224

District	Fiscal Year	Series	Model	Metric	Value
San Bernardino CCD	2019-20	SCFF supplemental	SCFF	supplemental	\$22,935,912
San Bernardino CCD	2019-20	SCFF success	SCFF	success	\$9,223,464
San Bernardino CCD	2019-20	SCFF Calculated Revenue	SCFF	Calculated Revenue	\$103,512,600
San Bernardino CCD	2019-20	SCFF Minimum Revenue Commitment	SCFF	Minimum Revenue Commitment	\$0
San Bernardino CCD	2019-20	SCFF TCR	SCFF	Total Computational Revenue (TCR)	\$103,512,600
San Bernardino CCD	2019-20	SB361 basic	SB361	basic	\$8,765,256
San Bernardino CCD	2019-20	SB361 FTES (\$)	SB361	FTES (\$)	\$86,440,981
San Bernardino CCD	2019-20	SB361 TCR 0	SB361	TCR 0	\$95,206,237
San Bernardino CCD	2019-20	Diff Calculated Revenue	Diff	Calculated Revenue	-\$8,306,363
San Bernardino CCD	2019-20	Diff TCR	Diff	Total Computational Revenue (TCR)	-\$8,306,363
San Bernardino CCD	2018-19	SCFF basic	SCFF	basic	\$8,488,531
San Bernardino CCD	2018-19	SCFF FTES (\$)	SCFF	FTES (\$)	\$56,987,168
San Bernardino CCD	2018-19	SCFF base	SCFF	base	\$65,475,699
San Bernardino CCD	2018-19	SCFF supplemental	SCFF	supplemental	\$22,221,420
San Bernardino CCD	2018-19	SCFF success	SCFF	success	\$9,451,100
San Bernardino CCD	2018-19	SCFF Calculated Revenue	SCFF	Calculated Revenue	\$97,148,219
San Bernardino CCD	2018-19	SCFF Minimum Revenue Commitment	SCFF	Minimum Revenue Commitment	\$0
San Bernardino CCD	2018-19	SCFF TCR	SCFF	Total Computational Revenue (TCR)	\$97,148,219
San Bernardino CCD	2018-19	SB361 basic	SB361	basic	\$8,488,531
San Bernardino CCD	2018-19	SB361 FTES (\$)	SB361	FTES (\$)	\$82,969,892
San Bernardino CCD	2018-19	SB361 TCR 0	SB361	TCR 0	\$91,458,423
San Bernardino CCD	2018-19	Diff Calculated Revenue	Diff	Calculated Revenue	-\$5,689,796
San Bernardino CCD	2018-19	Diff TCR	Diff	Total Computational Revenue (TCR)	-\$5,689,796
San Bernardino CCD	2017-18	Total FTES	SCFF	FTES (#)	15,304
San Bernardino CCD	2018-19	Total FTES	SCFF	FTES (#)	15,292
San Bernardino CCD	2019-20	Total FTES	SCFF	FTES (#)	15,474
San Bernardino CCD	2020-21	Total FTES	SCFF	FTES (#)	16,323
San Diego CCD	2020-21	SCFF basic	SCFF	basic	\$20,901,767
San Diego CCD	2020-21	SCFF FTES (\$)	SCFF	FTES (\$)	\$163,383,652
San Diego CCD	2020-21	SCFF base	SCFF	base	\$184,285,419
San Diego CCD	2020-21	SCFF supplemental	SCFF	supplemental	\$41,595,396
San Diego CCD	2020-21	SCFF success	SCFF	success	\$24,300,620
San Diego CCD	2020-21	SCFF Calculated Revenue	SCFF	Calculated Revenue	\$250,181,435
San Diego CCD	2020-21	SCFF Minimum Revenue Commitment	SCFF	Minimum Revenue Commitment	\$10,775,264
San Diego CCD	2020-21	SCFF TCR	SCFF	Total Computational Revenue (TCR)	\$260,956,699

District	Fiscal Year	Series	Model	Metric	Value
San Diego CCD	2020-21	SB361 basic	SB361	basic	\$20,901,767
San Diego CCD	2020-21	SB361 FTES (\$)	SB361	FTES (\$)	\$209,662,109
San Diego CCD	2020-21	SB361 TCR 0	SB361	TCR 0	\$230,563,876
San Diego CCD	2020-21	Diff Calculated Revenue	Diff	Calculated Revenue	-\$19,617,559
San Diego CCD	2020-21	Diff TCR	Diff	Total Computational Revenue (TCR)	-\$30,392,823
San Diego CCD	2019-20	SCFF basic	SCFF	basic	\$20,901,767
San Diego CCD	2019-20	SCFF FTES (\$)	SCFF	FTES (\$)	\$169,080,561
San Diego CCD	2019-20	SCFF base	SCFF	base	\$189,982,328
San Diego CCD	2019-20	SCFF supplemental	SCFF	supplemental	\$41,595,396
San Diego CCD	2019-20	SCFF success	SCFF	success	\$23,248,683
San Diego CCD	2019-20	SCFF Calculated Revenue	SCFF	Calculated Revenue	\$254,826,407
San Diego CCD	2019-20	SCFF Minimum Revenue Commitment	SCFF	Minimum Revenue Commitment	\$6,130,292
San Diego CCD	2019-20	SCFF TCR	SCFF	Total Computational Revenue (TCR)	\$260,956,699
San Diego CCD	2019-20	SB361 basic	SB361	basic	\$20,901,767
San Diego CCD	2019-20	SB361 FTES (\$)	SB361	FTES (\$)	\$220,970,214
San Diego CCD	2019-20	SB361 TCR 0	SB361	TCR 0	\$241,871,981
San Diego CCD	2019-20	Diff Calculated Revenue	Diff	Calculated Revenue	-\$12,954,426
San Diego CCD	2019-20	Diff TCR	Diff	Total Computational Revenue (TCR)	-\$19,084,718
San Diego CCD	2018-19	SCFF basic	SCFF	basic	\$20,241,884
San Diego CCD	2018-19	SCFF FTES (\$)	SCFF	FTES (\$)	\$170,022,940
San Diego CCD	2018-19	SCFF base	SCFF	base	\$190,264,824
San Diego CCD	2018-19	SCFF supplemental	SCFF	supplemental	\$45,017,215
San Diego CCD	2018-19	SCFF success	SCFF	success	\$20,158,644
San Diego CCD	2018-19	SCFF Calculated Revenue	SCFF	Calculated Revenue	\$255,440,683
San Diego CCD	2018-19	SCFF Minimum Revenue Commitment	SCFF	Minimum Revenue Commitment	\$0
San Diego CCD	2018-19	SCFF TCR	SCFF	Total Computational Revenue (TCR)	\$255,440,683
San Diego CCD	2018-19	SB361 basic	SB361	basic	\$20,241,884
San Diego CCD	2018-19	SB361 FTES (\$)	SB361	FTES (\$)	\$231,190,266
San Diego CCD	2018-19	SB361 TCR 0	SB361	TCR 0	\$251,432,150
San Diego CCD	2018-19	Diff Calculated Revenue	Diff	Calculated Revenue	-\$4,008,533
San Diego CCD	2018-19	Diff TCR	Diff	Total Computational Revenue (TCR)	-\$4,008,533
San Diego CCD	2017-18	Total FTES	SCFF	FTES (#)	43,281
San Diego CCD	2018-19	Total FTES	SCFF	FTES (#)	40,120
San Diego CCD	2019-20	Total FTES	SCFF	FTES (#)	37,889
San Diego CCD	2020-21	Total FTES	SCFF	FTES (#)	37,889

District	Fiscal Year	Series	Model	Metric	Value
San Francisco CCD	2020-21	SCFF basic	SCFF	basic	\$14,159,263
San Francisco CCD	2020-21	SCFF FTES (\$)	SCFF	FTES (\$)	\$87,001,207
San Francisco CCD	2020-21	SCFF base	SCFF	base	\$101,160,470
San Francisco CCD	2020-21	SCFF supplemental	SCFF	supplemental	\$15,588,912
San Francisco CCD	2020-21	SCFF success	SCFF	success	\$10,871,417
San Francisco CCD	2020-21	SCFF Calculated Revenue	SCFF	Calculated Revenue	\$127,620,799
San Francisco CCD	2020-21	SCFF Minimum Revenue Commitment	SCFF	Minimum Revenue Commitment	\$8,512,184
San Francisco CCD	2020-21	SCFF TCR	SCFF	Total Computational Revenue (TCR)	\$136,132,983
San Francisco CCD	2020-21	SB361 basic	SB361	basic	\$14,159,263
San Francisco CCD	2020-21	SB361 FTES (\$)	SB361	FTES (\$)	\$109,832,697
San Francisco CCD	2020-21	SB361 TCR 0	SB361	TCR 0	\$123,991,960
San Francisco CCD	2020-21	Diff Calculated Revenue	Diff	Calculated Revenue	-\$3,628,839
San Francisco CCD	2020-21	Diff TCR	Diff	Total Computational Revenue (TCR)	-\$12,141,023
San Francisco CCD	2019-20	SCFF basic	SCFF	basic	\$14,159,263
San Francisco CCD	2019-20	SCFF FTES (\$)	SCFF	FTES (\$)	\$89,411,520
San Francisco CCD	2019-20	SCFF base	SCFF	base	\$103,570,783
San Francisco CCD	2019-20	SCFF supplemental	SCFF	supplemental	\$15,588,912
San Francisco CCD	2019-20	SCFF success	SCFF	success	\$9,915,564
San Francisco CCD	2019-20	SCFF Calculated Revenue	SCFF	Calculated Revenue	\$129,075,259
San Francisco CCD	2019-20	SCFF Minimum Revenue Commitment	SCFF	Minimum Revenue Commitment	\$7,057,724
San Francisco CCD	2019-20	SCFF TCR	SCFF	Total Computational Revenue (TCR)	\$136,132,983
San Francisco CCD	2019-20	SB361 basic	SB361	basic	\$14,159,263
San Francisco CCD	2019-20	SB361 FTES (\$)	SB361	FTES (\$)	\$122,429,045
San Francisco CCD	2019-20	SB361 TCR 0	SB361	TCR 0	\$136,588,308
San Francisco CCD	2019-20	Diff Calculated Revenue	Diff	Calculated Revenue	\$7,513,049
San Francisco CCD	2019-20	Diff TCR	Diff	Total Computational Revenue (TCR)	\$455,325
San Francisco CCD	2018-19	SCFF basic	SCFF	basic	\$13,875,484
San Francisco CCD	2018-19	SCFF FTES (\$)	SCFF	FTES (\$)	\$87,430,888
San Francisco CCD	2018-19	SCFF base	SCFF	base	\$101,306,372
San Francisco CCD	2018-19	SCFF supplemental	SCFF	supplemental	\$16,079,743
San Francisco CCD	2018-19	SCFF success	SCFF	success	\$9,288,696
San Francisco CCD	2018-19	SCFF Calculated Revenue	SCFF	Calculated Revenue	\$126,674,811
San Francisco CCD	2018-19	SCFF Minimum Revenue Commitment	SCFF	Minimum Revenue Commitment	\$5,160,346
San Francisco CCD	2018-19	SCFF TCR	SCFF	Total Computational Revenue (TCR)	\$131,835,157
San Francisco CCD	2018-19	SB361 basic	SB361	basic	\$13,875,484

District	Fiscal Year	Series	Model	Metric	Value
San Francisco CCD	2018-19	SB361 FTES (\$)	SB361	FTES (\$)	\$118,563,863
San Francisco CCD	2018-19	SB361 TCR 0	SB361	TCR 0	\$132,439,347
San Francisco CCD	2018-19	Diff Calculated Revenue	Diff	Calculated Revenue	\$5,764,536
San Francisco CCD	2018-19	Diff TCR	Diff	Total Computational Revenue (TCR)	\$604,190
San Francisco CCD	2017-18	Total FTES	SCFF	FTES (#)	22,309
San Francisco CCD	2018-19	Total FTES	SCFF	FTES (#)	22,291
San Francisco CCD	2019-20	Total FTES	SCFF	FTES (#)	19,965
San Francisco CCD	2020-21	Total FTES	SCFF	FTES (#)	19,283
San Joaquin Delta CCD	2020-21	SCFF basic	SCFF	basic	\$6,068,256
San Joaquin Delta CCD	2020-21	SCFF FTES (\$)	SCFF	FTES (\$)	\$61,750,233
San Joaquin Delta CCD	2020-21	SCFF base	SCFF	base	\$67,818,489
San Joaquin Delta CCD	2020-21	SCFF supplemental	SCFF	supplemental	\$21,047,496
San Joaquin Delta CCD	2020-21	SCFF success	SCFF	success	\$10,980,237
San Joaquin Delta CCD	2020-21	SCFF Calculated Revenue	SCFF	Calculated Revenue	\$99,846,222
San Joaquin Delta CCD	2020-21	SCFF Minimum Revenue Commitment	SCFF	Minimum Revenue Commitment	\$0
San Joaquin Delta CCD	2020-21	SCFF TCR	SCFF	Total Computational Revenue (TCR)	\$99,846,222
San Joaquin Delta CCD	2020-21	SB361 basic	SB361	basic	\$6,068,256
San Joaquin Delta CCD	2020-21	SB361 FTES (\$)	SB361	FTES (\$)	\$92,669,455
San Joaquin Delta CCD	2020-21	SB361 TCR 0	SB361	TCR 0	\$98,737,711
San Joaquin Delta CCD	2020-21	Diff Calculated Revenue	Diff	Calculated Revenue	-\$1,108,511
San Joaquin Delta CCD	2020-21	Diff TCR	Diff	Total Computational Revenue (TCR)	-\$1,108,511
San Joaquin Delta CCD	2019-20	SCFF basic	SCFF	basic	\$6,068,256
San Joaquin Delta CCD	2019-20	SCFF FTES (\$)	SCFF	FTES (\$)	\$64,254,328
San Joaquin Delta CCD	2019-20	SCFF base	SCFF	base	\$70,322,584
San Joaquin Delta CCD	2019-20	SCFF supplemental	SCFF	supplemental	\$21,047,496
San Joaquin Delta CCD	2019-20	SCFF success	SCFF	success	\$10,717,743
San Joaquin Delta CCD	2019-20	SCFF Calculated Revenue	SCFF	Calculated Revenue	\$102,087,823
San Joaquin Delta CCD	2019-20	SCFF Minimum Revenue Commitment	SCFF	Minimum Revenue Commitment	\$0
San Joaquin Delta CCD	2019-20	SCFF TCR	SCFF	Total Computational Revenue (TCR)	\$102,087,823
San Joaquin Delta CCD	2019-20	SB361 basic	SB361	basic	\$6,068,256
San Joaquin Delta CCD	2019-20	SB361 FTES (\$)	SB361	FTES (\$)	\$92,669,455
San Joaquin Delta CCD	2019-20	SB361 TCR 0	SB361	TCR 0	\$98,737,711
San Joaquin Delta CCD	2019-20	Diff Calculated Revenue	Diff	Calculated Revenue	-\$3,350,112
San Joaquin Delta CCD	2019-20	Diff TCR	Diff	Total Computational Revenue (TCR)	-\$3,350,112
San Joaquin Delta CCD	2018-19	SCFF basic	SCFF	basic	\$6,529,640

District	Fiscal Year	Series	Model	Metric	Value
San Joaquin Delta CCD	2018-19	SCFF FTES (\$)	SCFF	FTES (\$)	\$55,078,633
San Joaquin Delta CCD	2018-19	SCFF base	SCFF	base	\$61,608,273
San Joaquin Delta CCD	2018-19	SCFF supplemental	SCFF	supplemental	\$21,106,673
San Joaquin Delta CCD	2018-19	SCFF success	SCFF	success	\$11,591,599
San Joaquin Delta CCD	2018-19	SCFF Calculated Revenue	SCFF	Calculated Revenue	\$94,306,545
San Joaquin Delta CCD	2018-19	SCFF Minimum Revenue Commitment	SCFF	Minimum Revenue Commitment	\$0
San Joaquin Delta CCD	2018-19	SCFF TCR	SCFF	Total Computational Revenue (TCR)	\$94,306,545
San Joaquin Delta CCD	2018-19	SB361 basic	SB361	basic	\$6,529,640
San Joaquin Delta CCD	2018-19	SB361 FTES (\$)	SB361	FTES (\$)	\$86,197,005
San Joaquin Delta CCD	2018-19	SB361 TCR 0	SB361	TCR 0	\$92,726,645
San Joaquin Delta CCD	2018-19	Diff Calculated Revenue	Diff	Calculated Revenue	-\$1,579,900
San Joaquin Delta CCD	2018-19	Diff TCR	Diff	Total Computational Revenue (TCR)	-\$1,579,900
San Joaquin Delta CCD	2017-18	Total FTES	SCFF	FTES (#)	15,900
San Joaquin Delta CCD	2018-19	Total FTES	SCFF	FTES (#)	14,037
San Joaquin Delta CCD	2019-20	Total FTES	SCFF	FTES (#)	16,500
San Joaquin Delta CCD	2020-21	Total FTES	SCFF	FTES (#)	15,710
San Jose-Evergreen CCD	2020-21	SCFF basic	SCFF	basic	\$8,091,004
San Jose-Evergreen CCD	2020-21	SCFF FTES (\$)	SCFF	FTES (\$)	\$49,239,809
San Jose-Evergreen CCD	2020-21	SCFF base	SCFF	base	\$57,330,813
San Jose-Evergreen CCD	2020-21	SCFF supplemental	SCFF	supplemental	\$15,558,576
San Jose-Evergreen CCD	2020-21	SCFF success	SCFF	success	\$7,385,544
San Jose-Evergreen CCD	2020-21	SCFF Calculated Revenue	SCFF	Calculated Revenue	\$80,274,933
San Jose-Evergreen CCD	2020-21	SCFF Minimum Revenue Commitment	SCFF	Minimum Revenue Commitment	\$0
San Jose-Evergreen CCD	2020-21	SCFF TCR	SCFF	Total Computational Revenue (TCR)	\$80,274,933
San Jose-Evergreen CCD	2020-21	SB361 basic	SB361	basic	\$8,091,004
San Jose-Evergreen CCD	2020-21	SB361 FTES (\$)	SB361	FTES (\$)	\$70,187,893
San Jose-Evergreen CCD	2020-21	SB361 TCR 0	SB361	TCR 0	\$78,278,897
San Jose-Evergreen CCD	2020-21	Diff Calculated Revenue	Diff	Calculated Revenue	-\$1,996,036
San Jose-Evergreen CCD	2020-21	Diff TCR	Diff	Total Computational Revenue (TCR)	-\$1,996,036
San Jose-Evergreen CCD	2019-20	SCFF basic	SCFF	basic	\$8,091,004
San Jose-Evergreen CCD	2019-20	SCFF FTES (\$)	SCFF	FTES (\$)	\$48,086,463
San Jose-Evergreen CCD	2019-20	SCFF base	SCFF	base	\$56,177,467
San Jose-Evergreen CCD	2019-20	SCFF supplemental	SCFF	supplemental	\$15,558,576
San Jose-Evergreen CCD	2019-20	SCFF success	SCFF	success	\$6,978,573
San Jose-Evergreen CCD	2019-20	SCFF Calculated Revenue	SCFF	Calculated Revenue	\$78,714,616

District	Fiscal Year	Series	Model	Metric	Value
San Jose-Evergreen CCD	2019-20	SCFF Minimum Revenue Commitment	SCFF	Minimum Revenue Commitment	\$0
San Jose-Evergreen CCD	2019-20	SCFF TCR	SCFF	Total Computational Revenue (TCR)	\$78,714,616
San Jose-Evergreen CCD	2019-20	SB361 basic	SB361	basic	\$8,091,004
San Jose-Evergreen CCD	2019-20	SB361 FTES (\$)	SB361	FTES (\$)	\$70,187,893
San Jose-Evergreen CCD	2019-20	SB361 TCR 0	SB361	TCR 0	\$78,278,897
San Jose-Evergreen CCD	2019-20	Diff Calculated Revenue	Diff	Calculated Revenue	-\$435,719
San Jose-Evergreen CCD	2019-20	Diff TCR	Diff	Total Computational Revenue (TCR)	-\$435,719
San Jose-Evergreen CCD	2018-19	SCFF basic	SCFF	basic	\$7,835,566
San Jose-Evergreen CCD	2018-19	SCFF FTES (\$)	SCFF	FTES (\$)	\$46,198,782
San Jose-Evergreen CCD	2018-19	SCFF base	SCFF	base	\$54,034,348
San Jose-Evergreen CCD	2018-19	SCFF supplemental	SCFF	supplemental	\$15,747,065
San Jose-Evergreen CCD	2018-19	SCFF success	SCFF	success	\$6,964,550
San Jose-Evergreen CCD	2018-19	SCFF Calculated Revenue	SCFF	Calculated Revenue	\$76,745,963
San Jose-Evergreen CCD	2018-19	SCFF Minimum Revenue Commitment	SCFF	Minimum Revenue Commitment	\$0
San Jose-Evergreen CCD	2018-19	SCFF TCR	SCFF	Total Computational Revenue (TCR)	\$76,745,963
San Jose-Evergreen CCD	2018-19	SB361 basic	SB361	basic	\$7,835,566
San Jose-Evergreen CCD	2018-19	SB361 FTES (\$)	SB361	FTES (\$)	\$66,490,057
San Jose-Evergreen CCD	2018-19	SB361 TCR 0	SB361	TCR 0	\$74,325,623
San Jose-Evergreen CCD	2018-19	Diff Calculated Revenue	Diff	Calculated Revenue	-\$2,420,340
San Jose-Evergreen CCD	2018-19	Diff TCR	Diff	Total Computational Revenue (TCR)	-\$2,420,340
San Jose-Evergreen CCD	2017-18	Total FTES	SCFF	FTES (#)	11,913
San Jose-Evergreen CCD	2018-19	Total FTES	SCFF	FTES (#)	12,245
San Jose-Evergreen CCD	2019-20	Total FTES	SCFF	FTES (#)	12,545
San Jose-Evergreen CCD	2020-21	Total FTES	SCFF	FTES (#)	12,545
San Luis Obispo County CCD	2020-21	SCFF basic	SCFF	basic	\$5,394,003
San Luis Obispo County CCD	2020-21	SCFF FTES (\$)	SCFF	FTES (\$)	\$32,621,082
San Luis Obispo County CCD	2020-21	SCFF base	SCFF	base	\$38,015,085
San Luis Obispo County CCD	2020-21	SCFF supplemental	SCFF	supplemental	\$7,958,460
San Luis Obispo County CCD	2020-21	SCFF success	SCFF	success	\$5,545,722
San Luis Obispo County CCD	2020-21	SCFF Calculated Revenue	SCFF	Calculated Revenue	\$51,519,267
San Luis Obispo County CCD	2020-21	SCFF Minimum Revenue Commitment	SCFF	Minimum Revenue Commitment	\$523,318
San Luis Obispo County CCD	2020-21	SCFF TCR	SCFF	Total Computational Revenue (TCR)	\$52,042,585
San Luis Obispo County CCD	2020-21	SB361 basic	SB361	basic	\$5,394,003
San Luis Obispo County CCD	2020-21	SB361 FTES (\$)	SB361	FTES (\$)	\$44,956,495
San Luis Obispo County CCD	2020-21	SB361 TCR 0	SB361	TCR 0	\$50,350,498

District	Fiscal Year	Series	Model	Metric	Value
San Luis Obispo County CCD	2020-21	Diff Calculated Revenue	Diff	Calculated Revenue	-\$1,168,769
San Luis Obispo County CCD	2020-21	Diff TCR	Diff	Total Computational Revenue (TCR)	-\$1,692,087
San Luis Obispo County CCD	2019-20	SCFF basic	SCFF	basic	\$5,394,003
San Luis Obispo County CCD	2019-20	SCFF FTES (\$)	SCFF	FTES (\$)	\$32,959,322
San Luis Obispo County CCD	2019-20	SCFF base	SCFF	base	\$38,353,324
San Luis Obispo County CCD	2019-20	SCFF supplemental	SCFF	supplemental	\$7,958,460
San Luis Obispo County CCD	2019-20	SCFF success	SCFF	success	\$5,402,324
San Luis Obispo County CCD	2019-20	SCFF Calculated Revenue	SCFF	Calculated Revenue	\$51,714,108
San Luis Obispo County CCD	2019-20	SCFF Minimum Revenue Commitment	SCFF	Minimum Revenue Commitment	\$328,477
San Luis Obispo County CCD	2019-20	SCFF TCR	SCFF	Total Computational Revenue (TCR)	\$52,042,585
San Luis Obispo County CCD	2019-20	SB361 basic	SB361	basic	\$5,394,003
San Luis Obispo County CCD	2019-20	SB361 FTES (\$)	SB361	FTES (\$)	\$44,956,495
San Luis Obispo County CCD	2019-20	SB361 TCR 0	SB361	TCR 0	\$50,350,498
San Luis Obispo County CCD	2019-20	Diff Calculated Revenue	Diff	Calculated Revenue	-\$1,363,610
San Luis Obispo County CCD	2019-20	Diff TCR	Diff	Total Computational Revenue (TCR)	-\$1,692,087
San Luis Obispo County CCD	2018-19	SCFF basic	SCFF	basic	\$5,223,711
San Luis Obispo County CCD	2018-19	SCFF FTES (\$)	SCFF	FTES (\$)	\$31,102,562
San Luis Obispo County CCD	2018-19	SCFF base	SCFF	base	\$36,326,273
San Luis Obispo County CCD	2018-19	SCFF supplemental	SCFF	supplemental	\$7,625,862
San Luis Obispo County CCD	2018-19	SCFF success	SCFF	success	\$5,033,341
San Luis Obispo County CCD	2018-19	SCFF Calculated Revenue	SCFF	Calculated Revenue	\$48,985,476
San Luis Obispo County CCD	2018-19	SCFF Minimum Revenue Commitment	SCFF	Minimum Revenue Commitment	\$1,414,083
San Luis Obispo County CCD	2018-19	SCFF TCR	SCFF	Total Computational Revenue (TCR)	\$50,399,559
San Luis Obispo County CCD	2018-19	SB361 basic	SB361	basic	\$5,223,711
San Luis Obispo County CCD	2018-19	SB361 FTES (\$)	SB361	FTES (\$)	\$45,175,848
San Luis Obispo County CCD	2018-19	SB361 TCR 0	SB361	TCR 0	\$50,399,559
San Luis Obispo County CCD	2018-19	Diff Calculated Revenue	Diff	Calculated Revenue	\$1,414,083
San Luis Obispo County CCD	2018-19	Diff TCR	Diff	Total Computational Revenue (TCR)	\$0
San Luis Obispo County CCD	2017-18	Total FTES	SCFF	FTES (#)	8,432
San Luis Obispo County CCD	2018-19	Total FTES	SCFF	FTES (#)	7,380
San Luis Obispo County CCD	2019-20	Total FTES	SCFF	FTES (#)	8,091
San Luis Obispo County CCD	2020-21	Total FTES	SCFF	FTES (#)	8,091
San Mateo County CCD	2020-21	SCFF basic	SCFF	basic	\$12,136,506
San Mateo County CCD	2020-21	SCFF FTES (\$)	SCFF	FTES (\$)	\$60,810,166
San Mateo County CCD	2020-21	SCFF base	SCFF	base	\$72,946,672

District	Fiscal Year	Series	Model	Metric	Value
San Mateo County CCD	2020-21	SCFF supplemental	SCFF	supplemental	\$13,760,220
San Mateo County CCD	2020-21	SCFF success	SCFF	success	\$10,111,142
San Mateo County CCD	2020-21	SCFF Calculated Revenue	SCFF	Calculated Revenue	\$96,818,034
San Mateo County CCD	2020-21	SCFF Minimum Revenue Commitment	SCFF	Minimum Revenue Commitment	\$7,426,296
San Mateo County CCD	2020-21	SCFF TCR	SCFF	Total Computational Revenue (TCR)	\$104,244,330
San Mateo County CCD	2020-21	SB361 basic	SB361	basic	\$12,136,506
San Mateo County CCD	2020-21	SB361 FTES (\$)	SB361	FTES (\$)	\$81,973,746
San Mateo County CCD	2020-21	SB361 TCR 0	SB361	TCR 0	\$94,110,252
San Mateo County CCD	2020-21	Diff Calculated Revenue	Diff	Calculated Revenue	-\$2,707,782
San Mateo County CCD	2020-21	Diff TCR	Diff	Total Computational Revenue (TCR)	-\$10,134,078
San Mateo County CCD	2019-20	SCFF basic	SCFF	basic	\$12,136,506
San Mateo County CCD	2019-20	SCFF FTES (\$)	SCFF	FTES (\$)	\$62,518,397
San Mateo County CCD	2019-20	SCFF base	SCFF	base	\$74,654,904
San Mateo County CCD	2019-20	SCFF supplemental	SCFF	supplemental	\$13,760,220
San Mateo County CCD	2019-20	SCFF success	SCFF	success	\$9,956,934
San Mateo County CCD	2019-20	SCFF Calculated Revenue	SCFF	Calculated Revenue	\$98,372,058
San Mateo County CCD	2019-20	SCFF Minimum Revenue Commitment	SCFF	Minimum Revenue Commitment	\$5,872,272
San Mateo County CCD	2019-20	SCFF TCR	SCFF	Total Computational Revenue (TCR)	\$104,244,330
San Mateo County CCD	2019-20	SB361 basic	SB361	basic	\$12,136,506
San Mateo County CCD	2019-20	SB361 FTES (\$)	SB361	FTES (\$)	\$85,292,088
San Mateo County CCD	2019-20	SB361 TCR 0	SB361	TCR 0	\$97,428,594
San Mateo County CCD	2019-20	Diff Calculated Revenue	Diff	Calculated Revenue	-\$943,464
San Mateo County CCD	2019-20	Diff TCR	Diff	Total Computational Revenue (TCR)	-\$6,815,736
San Mateo County CCD	2018-19	SCFF basic	SCFF	basic	\$11,753,349
San Mateo County CCD	2018-19	SCFF FTES (\$)	SCFF	FTES (\$)	\$61,017,829
San Mateo County CCD	2018-19	SCFF base	SCFF	base	\$72,771,178
San Mateo County CCD	2018-19	SCFF supplemental	SCFF	supplemental	\$14,718,704
San Mateo County CCD	2018-19	SCFF success	SCFF	success	\$10,179,975
San Mateo County CCD	2018-19	SCFF Calculated Revenue	SCFF	Calculated Revenue	\$97,669,857
San Mateo County CCD	2018-19	SCFF Minimum Revenue Commitment	SCFF	Minimum Revenue Commitment	\$3,283,397
San Mateo County CCD	2018-19	SCFF TCR	SCFF	Total Computational Revenue (TCR)	\$100,953,254
San Mateo County CCD	2018-19	SB361 basic	SB361	basic	\$11,753,349
San Mateo County CCD	2018-19	SB361 FTES (\$)	SB361	FTES (\$)	\$85,510,246
San Mateo County CCD	2018-19	SB361 TCR 0	SB361	TCR 0	\$97,263,595
San Mateo County CCD	2018-19	Diff Calculated Revenue	Diff	Calculated Revenue	-\$406,262

District	Fiscal Year	Series	Model	Metric	Value
San Mateo County CCD	2018-19	Diff TCR	Diff	Total Computational Revenue (TCR)	-\$3,689,659
San Mateo County CCD	2017-18	Total FTES	SCFF	FTES (#)	15,722
San Mateo County CCD	2018-19	Total FTES	SCFF	FTES (#)	15,183
San Mateo County CCD	2019-20	Total FTES	SCFF	FTES (#)	14,597
San Mateo County CCD	2020-21	Total FTES	SCFF	FTES (#)	14,569
Santa Barbara CCD	2020-21	SCFF basic	SCFF	basic	\$7,753,883
Santa Barbara CCD	2020-21	SCFF FTES (\$)	SCFF	FTES (\$)	\$52,961,084
Santa Barbara CCD	2020-21	SCFF base	SCFF	base	\$60,714,967
Santa Barbara CCD	2020-21	SCFF supplemental	SCFF	supplemental	\$12,364,764
Santa Barbara CCD	2020-21	SCFF success	SCFF	success	\$9,263,825
Santa Barbara CCD	2020-21	SCFF Calculated Revenue	SCFF	Calculated Revenue	\$82,343,556
Santa Barbara CCD	2020-21	SCFF Minimum Revenue Commitment	SCFF	Minimum Revenue Commitment	\$0
Santa Barbara CCD	2020-21	SCFF TCR	SCFF	Total Computational Revenue (TCR)	\$82,343,556
Santa Barbara CCD	2020-21	SB361 basic	SB361	basic	\$7,753,883
Santa Barbara CCD	2020-21	SB361 FTES (\$)	SB361	FTES (\$)	\$71,166,885
Santa Barbara CCD	2020-21	SB361 TCR 0	SB361	TCR 0	\$78,920,768
Santa Barbara CCD	2020-21	Diff Calculated Revenue	Diff	Calculated Revenue	-\$3,422,788
Santa Barbara CCD	2020-21	Diff TCR	Diff	Total Computational Revenue (TCR)	-\$3,422,788
Santa Barbara CCD	2019-20	SCFF basic	SCFF	basic	\$7,753,883
Santa Barbara CCD	2019-20	SCFF FTES (\$)	SCFF	FTES (\$)	\$53,534,639
Santa Barbara CCD	2019-20	SCFF base	SCFF	base	\$61,288,522
Santa Barbara CCD	2019-20	SCFF supplemental	SCFF	supplemental	\$12,364,764
Santa Barbara CCD	2019-20	SCFF success	SCFF	success	\$9,262,645
Santa Barbara CCD	2019-20	SCFF Calculated Revenue	SCFF	Calculated Revenue	\$82,915,931
Santa Barbara CCD	2019-20	SCFF Minimum Revenue Commitment	SCFF	Minimum Revenue Commitment	\$0
Santa Barbara CCD	2019-20	SCFF TCR	SCFF	Total Computational Revenue (TCR)	\$82,915,931
Santa Barbara CCD	2019-20	SB361 basic	SB361	basic	\$7,753,883
Santa Barbara CCD	2019-20	SB361 FTES (\$)	SB361	FTES (\$)	\$71,166,885
Santa Barbara CCD	2019-20	SB361 TCR 0	SB361	TCR 0	\$78,920,768
Santa Barbara CCD	2019-20	Diff Calculated Revenue	Diff	Calculated Revenue	-\$3,995,163
Santa Barbara CCD	2019-20	Diff TCR	Diff	Total Computational Revenue (TCR)	-\$3,995,163
Santa Barbara CCD	2018-19	SCFF basic	SCFF	basic	\$7,509,085
Santa Barbara CCD	2018-19	SCFF FTES (\$)	SCFF	FTES (\$)	\$49,595,115
Santa Barbara CCD	2018-19	SCFF base	SCFF	base	\$57,104,200
Santa Barbara CCD	2018-19	SCFF supplemental	SCFF	supplemental	\$12,882,542

District	Fiscal Year	Series	Model	Metric	Value
Santa Barbara CCD	2018-19	SCFF success	SCFF	success	\$9,979,763
Santa Barbara CCD	2018-19	SCFF Calculated Revenue	SCFF	Calculated Revenue	\$79,966,505
Santa Barbara CCD	2018-19	SCFF Minimum Revenue Commitment	SCFF	Minimum Revenue Commitment	\$0
Santa Barbara CCD	2018-19	SCFF TCR	SCFF	Total Computational Revenue (TCR)	\$79,966,505
Santa Barbara CCD	2018-19	SB361 basic	SB361	basic	\$7,509,085
Santa Barbara CCD	2018-19	SB361 FTES (\$)	SB361	FTES (\$)	\$67,236,135
Santa Barbara CCD	2018-19	SB361 TCR 0	SB361	TCR 0	\$74,745,220
Santa Barbara CCD	2018-19	Diff Calculated Revenue	Diff	Calculated Revenue	-\$5,221,285
Santa Barbara CCD	2018-19	Diff TCR	Diff	Total Computational Revenue (TCR)	-\$5,221,285
Santa Barbara CCD	2017-18	Total FTES	SCFF	FTES (#)	12,446
Santa Barbara CCD	2018-19	Total FTES	SCFF	FTES (#)	12,625
Santa Barbara CCD	2019-20	Total FTES	SCFF	FTES (#)	13,007
Santa Barbara CCD	2020-21	Total FTES	SCFF	FTES (#)	12,662
Santa Clarita CCD	2020-21	SCFF basic	SCFF	basic	\$6,742,507
Santa Clarita CCD	2020-21	SCFF FTES (\$)	SCFF	FTES (\$)	\$69,516,336
Santa Clarita CCD	2020-21	SCFF base	SCFF	base	\$76,258,843
Santa Clarita CCD	2020-21	SCFF supplemental	SCFF	supplemental	\$14,248,440
Santa Clarita CCD	2020-21	SCFF success	SCFF	success	\$11,592,176
Santa Clarita CCD	2020-21	SCFF Calculated Revenue	SCFF	Calculated Revenue	\$102,099,459
Santa Clarita CCD	2020-21	SCFF Minimum Revenue Commitment	SCFF	Minimum Revenue Commitment	\$0
Santa Clarita CCD	2020-21	SCFF TCR	SCFF	Total Computational Revenue (TCR)	\$102,099,459
Santa Clarita CCD	2020-21	SB361 basic	SB361	basic	\$6,742,507
Santa Clarita CCD	2020-21	SB361 FTES (\$)	SB361	FTES (\$)	\$94,181,467
Santa Clarita CCD	2020-21	SB361 TCR 0	SB361	TCR 0	\$100,923,974
Santa Clarita CCD	2020-21	Diff Calculated Revenue	Diff	Calculated Revenue	-\$1,175,485
Santa Clarita CCD	2020-21	Diff TCR	Diff	Total Computational Revenue (TCR)	-\$1,175,485
Santa Clarita CCD	2019-20	SCFF basic	SCFF	basic	\$6,742,507
Santa Clarita CCD	2019-20	SCFF FTES (\$)	SCFF	FTES (\$)	\$70,193,830
Santa Clarita CCD	2019-20	SCFF base	SCFF	base	\$76,936,336
Santa Clarita CCD	2019-20	SCFF supplemental	SCFF	supplemental	\$14,248,440
Santa Clarita CCD	2019-20	SCFF success	SCFF	success	\$10,928,930
Santa Clarita CCD	2019-20	SCFF Calculated Revenue	SCFF	Calculated Revenue	\$102,113,706
Santa Clarita CCD	2019-20	SCFF Minimum Revenue Commitment	SCFF	Minimum Revenue Commitment	\$0
Santa Clarita CCD	2019-20	SCFF TCR	SCFF	Total Computational Revenue (TCR)	\$102,113,706
Santa Clarita CCD	2019-20	SB361 basic	SB361	basic	\$6,742,507

District	Fiscal Year	Series	Model	Metric	Value
Santa Clarita CCD	2019-20	SB361 FTES (\$)	SB361	FTES (\$)	\$94,181,467
Santa Clarita CCD	2019-20	SB361 TCR 0	SB361	TCR 0	\$100,923,974
Santa Clarita CCD	2019-20	Diff Calculated Revenue	Diff	Calculated Revenue	-\$1,189,732
Santa Clarita CCD	2019-20	Diff TCR	Diff	Total Computational Revenue (TCR)	-\$1,189,732
Santa Clarita CCD	2018-19	SCFF basic	SCFF	basic	\$6,529,640
Santa Clarita CCD	2018-19	SCFF FTES (\$)	SCFF	FTES (\$)	\$63,125,384
Santa Clarita CCD	2018-19	SCFF base	SCFF	base	\$69,655,024
Santa Clarita CCD	2018-19	SCFF supplemental	SCFF	supplemental	\$14,499,982
Santa Clarita CCD	2018-19	SCFF success	SCFF	success	\$11,794,595
Santa Clarita CCD	2018-19	SCFF Calculated Revenue	SCFF	Calculated Revenue	\$95,949,601
Santa Clarita CCD	2018-19	SCFF Minimum Revenue Commitment	SCFF	Minimum Revenue Commitment	\$1,058,544
Santa Clarita CCD	2018-19	SCFF TCR	SCFF	Total Computational Revenue (TCR)	\$97,008,145
Santa Clarita CCD	2018-19	SB361 basic	SB361	basic	\$6,529,640
Santa Clarita CCD	2018-19	SB361 FTES (\$)	SB361	FTES (\$)	\$90,478,504
Santa Clarita CCD	2018-19	SB361 TCR 0	SB361	TCR 0	\$97,008,144
Santa Clarita CCD	2018-19	Diff Calculated Revenue	Diff	Calculated Revenue	\$1,058,543
Santa Clarita CCD	2018-19	Diff TCR	Diff	Total Computational Revenue (TCR)	-\$1
Santa Clarita CCD	2017-18	Total FTES	SCFF	FTES (#)	16,715
Santa Clarita CCD	2018-19	Total FTES	SCFF	FTES (#)	16,391
Santa Clarita CCD	2019-20	Total FTES	SCFF	FTES (#)	16,977
Santa Clarita CCD	2020-21	Total FTES	SCFF	FTES (#)	16,977
Santa Monica CCD	2020-21	SCFF basic	SCFF	basic	\$8,091,008
Santa Monica CCD	2020-21	SCFF FTES (\$)	SCFF	FTES (\$)	\$82,615,634
Santa Monica CCD	2020-21	SCFF base	SCFF	base	\$90,706,642
Santa Monica CCD	2020-21	SCFF supplemental	SCFF	supplemental	\$25,892,724
Santa Monica CCD	2020-21	SCFF success	SCFF	success	\$12,970,425
Santa Monica CCD	2020-21	SCFF Calculated Revenue	SCFF	Calculated Revenue	\$129,569,791
Santa Monica CCD	2020-21	SCFF Minimum Revenue Commitment	SCFF	Minimum Revenue Commitment	\$8,219,716
Santa Monica CCD	2020-21	SCFF TCR	SCFF	Total Computational Revenue (TCR)	\$137,789,507
Santa Monica CCD	2020-21	SB361 basic	SB361	basic	\$8,091,008
Santa Monica CCD	2020-21	SB361 FTES (\$)	SB361	FTES (\$)	\$115,110,921
Santa Monica CCD	2020-21	SB361 TCR 0	SB361	TCR 0	\$123,201,929
Santa Monica CCD	2020-21	Diff Calculated Revenue	Diff	Calculated Revenue	-\$6,367,862
Santa Monica CCD	2020-21	Diff TCR	Diff	Total Computational Revenue (TCR)	-\$14,587,578
Santa Monica CCD	2019-20	SCFF basic	SCFF	basic	\$8,091,008

District	Fiscal Year	Series	Model	Metric	Value
Santa Monica CCD	2019-20	SCFF FTES (\$)	SCFF	FTES (\$)	\$80,018,947
Santa Monica CCD	2019-20	SCFF base	SCFF	base	\$88,109,955
Santa Monica CCD	2019-20	SCFF supplemental	SCFF	supplemental	\$25,892,724
Santa Monica CCD	2019-20	SCFF success	SCFF	success	\$12,199,774
Santa Monica CCD	2019-20	SCFF Calculated Revenue	SCFF	Calculated Revenue	\$126,202,453
Santa Monica CCD	2019-20	SCFF Minimum Revenue Commitment	SCFF	Minimum Revenue Commitment	\$11,587,054
Santa Monica CCD	2019-20	SCFF TCR	SCFF	Total Computational Revenue (TCR)	\$137,789,507
Santa Monica CCD	2019-20	SB361 basic	SB361	basic	\$8,091,008
Santa Monica CCD	2019-20	SB361 FTES (\$)	SB361	FTES (\$)	\$115,110,921
Santa Monica CCD	2019-20	SB361 TCR 0	SB361	TCR 0	\$123,201,929
Santa Monica CCD	2019-20	Diff Calculated Revenue	Diff	Calculated Revenue	-\$3,000,524
Santa Monica CCD	2019-20	Diff TCR	Diff	Total Computational Revenue (TCR)	-\$14,587,578
Santa Monica CCD	2018-19	SCFF basic	SCFF	basic	\$7,835,568
Santa Monica CCD	2018-19	SCFF FTES (\$)	SCFF	FTES (\$)	\$78,300,502
Santa Monica CCD	2018-19	SCFF base	SCFF	base	\$86,136,070
Santa Monica CCD	2018-19	SCFF supplemental	SCFF	supplemental	\$26,565,533
Santa Monica CCD	2018-19	SCFF success	SCFF	success	\$16,437,637
Santa Monica CCD	2018-19	SCFF Calculated Revenue	SCFF	Calculated Revenue	\$129,139,240
Santa Monica CCD	2018-19	SCFF Minimum Revenue Commitment	SCFF	Minimum Revenue Commitment	\$4,300,143
Santa Monica CCD	2018-19	SCFF TCR	SCFF	Total Computational Revenue (TCR)	\$133,439,383
Santa Monica CCD	2018-19	SB361 basic	SB361	basic	\$7,835,568
Santa Monica CCD	2018-19	SB361 FTES (\$)	SB361	FTES (\$)	\$110,590,565
Santa Monica CCD	2018-19	SB361 TCR 0	SB361	TCR 0	\$118,426,133
Santa Monica CCD	2018-19	Diff Calculated Revenue	Diff	Calculated Revenue	-\$10,713,107
Santa Monica CCD	2018-19	Diff TCR	Diff	Total Computational Revenue (TCR)	-\$15,013,250
Santa Monica CCD	2017-18	Total FTES	SCFF	FTES (#)	18,629
Santa Monica CCD	2018-19	Total FTES	SCFF	FTES (#)	20,249
Santa Monica CCD	2019-20	Total FTES	SCFF	FTES (#)	20,410
Santa Monica CCD	2020-21	Total FTES	SCFF	FTES (#)	20,410
Sequoias CCD	2020-21	SCFF basic	SCFF	basic	\$8,091,008
Sequoias CCD	2020-21	SCFF FTES (\$)	SCFF	FTES (\$)	\$42,223,838
Sequoias CCD	2020-21	SCFF base	SCFF	base	\$50,314,846
Sequoias CCD	2020-21	SCFF supplemental	SCFF	supplemental	\$15,732,060
Sequoias CCD	2020-21	SCFF success	SCFF	success	\$7,854,759
Sequoias CCD	2020-21	SCFF Calculated Revenue	SCFF	Calculated Revenue	\$73,901,665

District	Fiscal Year	Series	Model	Metric	Value
Sequoias CCD	2020-21	SCFF Minimum Revenue Commitment	SCFF	Minimum Revenue Commitment	\$0
Sequoias CCD	2020-21	SCFF TCR	SCFF	Total Computational Revenue (TCR)	\$73,901,665
Sequoias CCD	2020-21	SB361 basic	SB361	basic	\$8,091,008
Sequoias CCD	2020-21	SB361 FTES (\$)	SB361	FTES (\$)	\$58,034,569
Sequoias CCD	2020-21	SB361 TCR 0	SB361	TCR 0	\$66,125,577
Sequoias CCD	2020-21	Diff Calculated Revenue	Diff	Calculated Revenue	-\$7,776,088
Sequoias CCD	2020-21	Diff TCR	Diff	Total Computational Revenue (TCR)	-\$7,776,088
Sequoias CCD	2019-20	SCFF basic	SCFF	basic	\$8,091,008
Sequoias CCD	2019-20	SCFF FTES (\$)	SCFF	FTES (\$)	\$42,403,001
Sequoias CCD	2019-20	SCFF base	SCFF	base	\$50,494,009
Sequoias CCD	2019-20	SCFF supplemental	SCFF	supplemental	\$15,732,060
Sequoias CCD	2019-20	SCFF success	SCFF	success	\$7,279,178
Sequoias CCD	2019-20	SCFF Calculated Revenue	SCFF	Calculated Revenue	\$73,505,247
Sequoias CCD	2019-20	SCFF Minimum Revenue Commitment	SCFF	Minimum Revenue Commitment	\$0
Sequoias CCD	2019-20	SCFF TCR	SCFF	Total Computational Revenue (TCR)	\$73,505,247
Sequoias CCD	2019-20	SB361 basic	SB361	basic	\$8,091,008
Sequoias CCD	2019-20	SB361 FTES (\$)	SB361	FTES (\$)	\$58,034,569
Sequoias CCD	2019-20	SB361 TCR 0	SB361	TCR 0	\$66,125,577
Sequoias CCD	2019-20	Diff Calculated Revenue	Diff	Calculated Revenue	-\$7,379,670
Sequoias CCD	2019-20	Diff TCR	Diff	Total Computational Revenue (TCR)	-\$7,379,670
Sequoias CCD	2018-19	SCFF basic	SCFF	basic	\$7,835,568
Sequoias CCD	2018-19	SCFF FTES (\$)	SCFF	FTES (\$)	\$39,178,491
Sequoias CCD	2018-19	SCFF base	SCFF	base	\$47,014,059
Sequoias CCD	2018-19	SCFF supplemental	SCFF	supplemental	\$15,358,328
Sequoias CCD	2018-19	SCFF success	SCFF	success	\$6,718,828
Sequoias CCD	2018-19	SCFF Calculated Revenue	SCFF	Calculated Revenue	\$69,091,215
Sequoias CCD	2018-19	SCFF Minimum Revenue Commitment	SCFF	Minimum Revenue Commitment	\$0
Sequoias CCD	2018-19	SCFF TCR	SCFF	Total Computational Revenue (TCR)	\$69,091,215
Sequoias CCD	2018-19	SB361 basic	SB361	basic	\$7,835,568
Sequoias CCD	2018-19	SB361 FTES (\$)	SB361	FTES (\$)	\$55,220,828
Sequoias CCD	2018-19	SB361 TCR 0	SB361	TCR 0	\$63,056,396
Sequoias CCD	2018-19	Diff Calculated Revenue	Diff	Calculated Revenue	-\$6,034,819
Sequoias CCD	2018-19	Diff TCR	Diff	Total Computational Revenue (TCR)	-\$6,034,819
Sequoias CCD	2017-18	Total FTES	SCFF	FTES (#)	10,337
Sequoias CCD	2018-19	Total FTES	SCFF	FTES (#)	10,274

District	Fiscal Year	Series	Model	Metric	Value
Sequoias CCD	2019-20	Total FTES	SCFF	FTES (#)	10,520
Sequoias CCD	2020-21	Total FTES	SCFF	FTES (#)	10,520
Shasta-Tehama-Trinity CCD	2020-21	SCFF basic	SCFF	basic	\$4,045,502
Shasta-Tehama-Trinity CCD	2020-21	SCFF FTES (\$)	SCFF	FTES (\$)	\$28,166,368
Shasta-Tehama-Trinity CCD	2020-21	SCFF base	SCFF	base	\$32,211,870
Shasta-Tehama-Trinity CCD	2020-21	SCFF supplemental	SCFF	supplemental	\$10,828,056
Shasta-Tehama-Trinity CCD	2020-21	SCFF success	SCFF	success	\$5,563,402
Shasta-Tehama-Trinity CCD	2020-21	SCFF Calculated Revenue	SCFF	Calculated Revenue	\$48,603,328
Shasta-Tehama-Trinity CCD	2020-21	SCFF Minimum Revenue Commitment	SCFF	Minimum Revenue Commitment	\$0
Shasta-Tehama-Trinity CCD	2020-21	SCFF TCR	SCFF	Total Computational Revenue (TCR)	\$48,603,328
Shasta-Tehama-Trinity CCD	2020-21	SB361 basic	SB361	basic	\$4,045,502
Shasta-Tehama-Trinity CCD	2020-21	SB361 FTES (\$)	SB361	FTES (\$)	\$41,022,580
Shasta-Tehama-Trinity CCD	2020-21	SB361 TCR 0	SB361	TCR 0	\$45,068,082
Shasta-Tehama-Trinity CCD	2020-21	Diff Calculated Revenue	Diff	Calculated Revenue	-\$3,535,246
Shasta-Tehama-Trinity CCD	2020-21	Diff TCR	Diff	Total Computational Revenue (TCR)	-\$3,535,246
Shasta-Tehama-Trinity CCD	2019-20	SCFF basic	SCFF	basic	\$4,045,502
Shasta-Tehama-Trinity CCD	2019-20	SCFF FTES (\$)	SCFF	FTES (\$)	\$28,924,117
Shasta-Tehama-Trinity CCD	2019-20	SCFF base	SCFF	base	\$32,969,618
Shasta-Tehama-Trinity CCD	2019-20	SCFF supplemental	SCFF	supplemental	\$10,828,056
Shasta-Tehama-Trinity CCD	2019-20	SCFF success	SCFF	success	\$5,379,469
Shasta-Tehama-Trinity CCD	2019-20	SCFF Calculated Revenue	SCFF	Calculated Revenue	\$49,177,143
Shasta-Tehama-Trinity CCD	2019-20	SCFF Minimum Revenue Commitment	SCFF	Minimum Revenue Commitment	\$0
Shasta-Tehama-Trinity CCD	2019-20	SCFF TCR	SCFF	Total Computational Revenue (TCR)	\$49,177,143
Shasta-Tehama-Trinity CCD	2019-20	SB361 basic	SB361	basic	\$4,045,502
Shasta-Tehama-Trinity CCD	2019-20	SB361 FTES (\$)	SB361	FTES (\$)	\$41,022,580
Shasta-Tehama-Trinity CCD	2019-20	SB361 TCR 0	SB361	TCR 0	\$45,068,082
Shasta-Tehama-Trinity CCD	2019-20	Diff Calculated Revenue	Diff	Calculated Revenue	-\$4,109,061
Shasta-Tehama-Trinity CCD	2019-20	Diff TCR	Diff	Total Computational Revenue (TCR)	-\$4,109,061
Shasta-Tehama-Trinity CCD	2018-19	SCFF basic	SCFF	basic	\$3,917,783
Shasta-Tehama-Trinity CCD	2018-19	SCFF FTES (\$)	SCFF	FTES (\$)	\$26,496,054
Shasta-Tehama-Trinity CCD	2018-19	SCFF base	SCFF	base	\$30,413,837
Shasta-Tehama-Trinity CCD	2018-19	SCFF supplemental	SCFF	supplemental	\$10,745,867
Shasta-Tehama-Trinity CCD	2018-19	SCFF success	SCFF	success	\$5,163,006
Shasta-Tehama-Trinity CCD	2018-19	SCFF Calculated Revenue	SCFF	Calculated Revenue	\$46,322,710
Shasta-Tehama-Trinity CCD	2018-19	SCFF Minimum Revenue Commitment	SCFF	Minimum Revenue Commitment	\$0

District	Fiscal Year	Series	Model	Metric	Value
Shasta-Tehama-Trinity CCD	2018-19	SCFF TCR	SCFF	Total Computational Revenue (TCR)	\$46,322,710
Shasta-Tehama-Trinity CCD	2018-19	SB361 basic	SB361	basic	\$3,917,783
Shasta-Tehama-Trinity CCD	2018-19	SB361 FTES (\$)	SB361	FTES (\$)	\$36,377,517
Shasta-Tehama-Trinity CCD	2018-19	SB361 TCR 0	SB361	TCR 0	\$40,295,300
Shasta-Tehama-Trinity CCD	2018-19	Diff Calculated Revenue	Diff	Calculated Revenue	-\$6,027,410
Shasta-Tehama-Trinity CCD	2018-19	Diff TCR	Diff	Total Computational Revenue (TCR)	-\$6,027,410
Shasta-Tehama-Trinity CCD	2017-18	Total FTES	SCFF	FTES (#)	6,258
Shasta-Tehama-Trinity CCD	2018-19	Total FTES	SCFF	FTES (#)	6,740
Shasta-Tehama-Trinity CCD	2019-20	Total FTES	SCFF	FTES (#)	7,437
Shasta-Tehama-Trinity CCD	2020-21	Total FTES	SCFF	FTES (#)	6,635
Sierra Joint CCD	2020-21	SCFF basic	SCFF	basic	\$5,562,570
Sierra Joint CCD	2020-21	SCFF FTES (\$)	SCFF	FTES (\$)	\$56,488,990
Sierra Joint CCD	2020-21	SCFF base	SCFF	base	\$62,051,560
Sierra Joint CCD	2020-21	SCFF supplemental	SCFF	supplemental	\$16,430,736
Sierra Joint CCD	2020-21	SCFF success	SCFF	success	\$10,919,917
Sierra Joint CCD	2020-21	SCFF Calculated Revenue	SCFF	Calculated Revenue	\$89,402,213
Sierra Joint CCD	2020-21	SCFF Minimum Revenue Commitment	SCFF	Minimum Revenue Commitment	\$2,412,195
Sierra Joint CCD	2020-21	SCFF TCR	SCFF	Total Computational Revenue (TCR)	\$91,814,408
Sierra Joint CCD	2020-21	SB361 basic	SB361	basic	\$5,562,570
Sierra Joint CCD	2020-21	SB361 FTES (\$)	SB361	FTES (\$)	\$79,631,794
Sierra Joint CCD	2020-21	SB361 TCR 0	SB361	TCR 0	\$85,194,364
Sierra Joint CCD	2020-21	Diff Calculated Revenue	Diff	Calculated Revenue	-\$4,207,849
Sierra Joint CCD	2020-21	Diff TCR	Diff	Total Computational Revenue (TCR)	-\$6,620,044
Sierra Joint CCD	2019-20	SCFF basic	SCFF	basic	\$5,562,570
Sierra Joint CCD	2019-20	SCFF FTES (\$)	SCFF	FTES (\$)	\$57,885,503
Sierra Joint CCD	2019-20	SCFF base	SCFF	base	\$63,448,073
Sierra Joint CCD	2019-20	SCFF supplemental	SCFF	supplemental	\$16,430,736
Sierra Joint CCD	2019-20	SCFF success	SCFF	success	\$10,531,750
Sierra Joint CCD	2019-20	SCFF Calculated Revenue	SCFF	Calculated Revenue	\$90,410,559
Sierra Joint CCD	2019-20	SCFF Minimum Revenue Commitment	SCFF	Minimum Revenue Commitment	\$1,403,849
Sierra Joint CCD	2019-20	SCFF TCR	SCFF	Total Computational Revenue (TCR)	\$91,814,408
Sierra Joint CCD	2019-20	SB361 basic	SB361	basic	\$5,562,570
Sierra Joint CCD	2019-20	SB361 FTES (\$)	SB361	FTES (\$)	\$79,631,794
Sierra Joint CCD	2019-20	SB361 TCR 0	SB361	TCR 0	\$85,194,364
Sierra Joint CCD	2019-20	Diff Calculated Revenue	Diff	Calculated Revenue	-\$5,216,195

District	Fiscal Year	Series	Model	Metric	Value
Sierra Joint CCD	2019-20	Diff TCR	Diff	Total Computational Revenue (TCR)	-\$6,620,044
Sierra Joint CCD	2018-19	SCFF basic	SCFF	basic	\$6,692,882
Sierra Joint CCD	2018-19	SCFF FTES (\$)	SCFF	FTES (\$)	\$51,940,615
Sierra Joint CCD	2018-19	SCFF base	SCFF	base	\$58,633,497
Sierra Joint CCD	2018-19	SCFF supplemental	SCFF	supplemental	\$16,647,685
Sierra Joint CCD	2018-19	SCFF success	SCFF	success	\$10,517,371
Sierra Joint CCD	2018-19	SCFF Calculated Revenue	SCFF	Calculated Revenue	\$85,798,553
Sierra Joint CCD	2018-19	SCFF Minimum Revenue Commitment	SCFF	Minimum Revenue Commitment	\$3,117,201
Sierra Joint CCD	2018-19	SCFF TCR	SCFF	Total Computational Revenue (TCR)	\$88,915,754
Sierra Joint CCD	2018-19	SB361 basic	SB361	basic	\$6,692,882
Sierra Joint CCD	2018-19	SB361 FTES (\$)	SB361	FTES (\$)	\$82,222,871
Sierra Joint CCD	2018-19	SB361 TCR 0	SB361	TCR 0	\$88,915,753
Sierra Joint CCD	2018-19	Diff Calculated Revenue	Diff	Calculated Revenue	\$3,117,200
Sierra Joint CCD	2018-19	Diff TCR	Diff	Total Computational Revenue (TCR)	-\$1
Sierra Joint CCD	2017-18	Total FTES	SCFF	FTES (#)	15,229
Sierra Joint CCD	2018-19	Total FTES	SCFF	FTES (#)	12,955
Sierra Joint CCD	2019-20	Total FTES	SCFF	FTES (#)	14,290
Sierra Joint CCD	2020-21	Total FTES	SCFF	FTES (#)	14,299
Siskiyou Joint CCD	2020-21	SCFF basic	SCFF	basic	\$5,332,221
Siskiyou Joint CCD	2020-21	SCFF FTES (\$)	SCFF	FTES (\$)	\$8,835,566
Siskiyou Joint CCD	2020-21	SCFF base	SCFF	base	\$14,167,787
Siskiyou Joint CCD	2020-21	SCFF supplemental	SCFF	supplemental	\$1,882,728
Siskiyou Joint CCD	2020-21	SCFF success	SCFF	success	\$1,663,298
Siskiyou Joint CCD	2020-21	SCFF Calculated Revenue	SCFF	Calculated Revenue	\$17,713,813
Siskiyou Joint CCD	2020-21	SCFF Minimum Revenue Commitment	SCFF	Minimum Revenue Commitment	\$1,536,832
Siskiyou Joint CCD	2020-21	SCFF TCR	SCFF	Total Computational Revenue (TCR)	\$19,250,645
Siskiyou Joint CCD	2020-21	SB361 basic	SB361	basic	\$5,332,221
Siskiyou Joint CCD	2020-21	SB361 FTES (\$)	SB361	FTES (\$)	\$11,290,671
Siskiyou Joint CCD	2020-21	SB361 TCR 0	SB361	TCR 0	\$16,622,892
Siskiyou Joint CCD	2020-21	Diff Calculated Revenue	Diff	Calculated Revenue	-\$1,090,921
Siskiyou Joint CCD	2020-21	Diff TCR	Diff	Total Computational Revenue (TCR)	-\$2,627,753
Siskiyou Joint CCD	2019-20	SCFF basic	SCFF	basic	\$5,332,221
Siskiyou Joint CCD	2019-20	SCFF FTES (\$)	SCFF	FTES (\$)	\$9,163,315
Siskiyou Joint CCD	2019-20	SCFF base	SCFF	base	\$14,495,536
Siskiyou Joint CCD	2019-20	SCFF supplemental	SCFF	supplemental	\$1,882,728

District	Fiscal Year	Series	Model	Metric	Value
Siskiyou Joint CCD	2019-20	SCFF success	SCFF	success	\$1,668,303
Siskiyou Joint CCD	2019-20	SCFF Calculated Revenue	SCFF	Calculated Revenue	\$18,046,567
Siskiyou Joint CCD	2019-20	SCFF Minimum Revenue Commitment	SCFF	Minimum Revenue Commitment	\$1,204,078
Siskiyou Joint CCD	2019-20	SCFF TCR	SCFF	Total Computational Revenue (TCR)	\$19,250,645
Siskiyou Joint CCD	2019-20	SB361 basic	SB361	basic	\$5,332,221
Siskiyou Joint CCD	2019-20	SB361 FTES (\$)	SB361	FTES (\$)	\$11,526,658
Siskiyou Joint CCD	2019-20	SB361 TCR 0	SB361	TCR 0	\$16,858,879
Siskiyou Joint CCD	2019-20	Diff Calculated Revenue	Diff	Calculated Revenue	-\$1,187,688
Siskiyou Joint CCD	2019-20	Diff TCR	Diff	Total Computational Revenue (TCR)	-\$2,391,766
Siskiyou Joint CCD	2018-19	SCFF basic	SCFF	basic	\$5,163,879
Siskiyou Joint CCD	2018-19	SCFF FTES (\$)	SCFF	FTES (\$)	\$10,072,132
Siskiyou Joint CCD	2018-19	SCFF base	SCFF	base	\$15,236,011
Siskiyou Joint CCD	2018-19	SCFF supplemental	SCFF	supplemental	\$1,942,766
Siskiyou Joint CCD	2018-19	SCFF success	SCFF	success	\$1,381,909
Siskiyou Joint CCD	2018-19	SCFF Calculated Revenue	SCFF	Calculated Revenue	\$18,560,686
Siskiyou Joint CCD	2018-19	SCFF Minimum Revenue Commitment	SCFF	Minimum Revenue Commitment	\$82,201
Siskiyou Joint CCD	2018-19	SCFF TCR	SCFF	Total Computational Revenue (TCR)	\$18,642,887
Siskiyou Joint CCD	2018-19	SB361 basic	SB361	basic	\$5,163,879
Siskiyou Joint CCD	2018-19	SB361 FTES (\$)	SB361	FTES (\$)	\$13,182,448
Siskiyou Joint CCD	2018-19	SB361 TCR 0	SB361	TCR 0	\$18,346,327
Siskiyou Joint CCD	2018-19	Diff Calculated Revenue	Diff	Calculated Revenue	-\$214,359
Siskiyou Joint CCD	2018-19	Diff TCR	Diff	Total Computational Revenue (TCR)	-\$296,560
Siskiyou Joint CCD	2017-18	Total FTES	SCFF	FTES (#)	2,453
Siskiyou Joint CCD	2018-19	Total FTES	SCFF	FTES (#)	2,085
Siskiyou Joint CCD	2019-20	Total FTES	SCFF	FTES (#)	2,048
Siskiyou Joint CCD	2020-21	Total FTES	SCFF	FTES (#)	2,048
Solano CCD	2020-21	SCFF basic	SCFF	basic	\$6,742,504
Solano CCD	2020-21	SCFF FTES (\$)	SCFF	FTES (\$)	\$27,884,583
Solano CCD	2020-21	SCFF base	SCFF	base	\$34,627,087
Solano CCD	2020-21	SCFF supplemental	SCFF	supplemental	\$7,436,112
Solano CCD	2020-21	SCFF success	SCFF	success	\$4,756,818
Solano CCD	2020-21	SCFF Calculated Revenue	SCFF	Calculated Revenue	\$46,820,017
Solano CCD	2020-21	SCFF Minimum Revenue Commitment	SCFF	Minimum Revenue Commitment	\$4,645,925
Solano CCD	2020-21	SCFF TCR	SCFF	Total Computational Revenue (TCR)	\$51,465,942
Solano CCD	2020-21	SB361 basic	SB361	basic	\$6,742,504

District	Fiscal Year	Series	Model	Metric	Value
Solano CCD	2020-21	SB361 FTES (\$)	SB361	FTES (\$)	\$39,524,632
Solano CCD	2020-21	SB361 TCR 0	SB361	TCR 0	\$46,267,136
Solano CCD	2020-21	Diff Calculated Revenue	Diff	Calculated Revenue	-\$552,881
Solano CCD	2020-21	Diff TCR	Diff	Total Computational Revenue (TCR)	-\$5,198,806
Solano CCD	2019-20	SCFF basic	SCFF	basic	\$6,742,504
Solano CCD	2019-20	SCFF FTES (\$)	SCFF	FTES (\$)	\$28,977,717
Solano CCD	2019-20	SCFF base	SCFF	base	\$35,720,221
Solano CCD	2019-20	SCFF supplemental	SCFF	supplemental	\$7,436,112
Solano CCD	2019-20	SCFF success	SCFF	success	\$4,540,806
Solano CCD	2019-20	SCFF Calculated Revenue	SCFF	Calculated Revenue	\$47,697,139
Solano CCD	2019-20	SCFF Minimum Revenue Commitment	SCFF	Minimum Revenue Commitment	\$3,768,803
Solano CCD	2019-20	SCFF TCR	SCFF	Total Computational Revenue (TCR)	\$51,465,942
Solano CCD	2019-20	SB361 basic	SB361	basic	\$6,742,504
Solano CCD	2019-20	SB361 FTES (\$)	SB361	FTES (\$)	\$39,524,632
Solano CCD	2019-20	SB361 TCR 0	SB361	TCR 0	\$46,267,136
Solano CCD	2019-20	Diff Calculated Revenue	Diff	Calculated Revenue	-\$1,430,003
Solano CCD	2019-20	Diff TCR	Diff	Total Computational Revenue (TCR)	-\$5,198,806
Solano CCD	2018-19	SCFF basic	SCFF	basic	\$6,529,639
Solano CCD	2018-19	SCFF FTES (\$)	SCFF	FTES (\$)	\$26,300,246
Solano CCD	2018-19	SCFF base	SCFF	base	\$32,829,885
Solano CCD	2018-19	SCFF supplemental	SCFF	supplemental	\$7,571,641
Solano CCD	2018-19	SCFF success	SCFF	success	\$5,185,780
Solano CCD	2018-19	SCFF Calculated Revenue	SCFF	Calculated Revenue	\$45,587,306
Solano CCD	2018-19	SCFF Minimum Revenue Commitment	SCFF	Minimum Revenue Commitment	\$4,253,815
Solano CCD	2018-19	SCFF TCR	SCFF	Total Computational Revenue (TCR)	\$49,841,121
Solano CCD	2018-19	SB361 basic	SB361	basic	\$6,529,639
Solano CCD	2018-19	SB361 FTES (\$)	SB361	FTES (\$)	\$43,311,482
Solano CCD	2018-19	SB361 TCR 0	SB361	TCR 0	\$49,841,121
Solano CCD	2018-19	Diff Calculated Revenue	Diff	Calculated Revenue	\$4,253,815
Solano CCD	2018-19	Diff TCR	Diff	Total Computational Revenue (TCR)	\$0
Solano CCD	2017-18	Total FTES	SCFF	FTES (#)	7,987
Solano CCD	2018-19	Total FTES	SCFF	FTES (#)	6,176
Solano CCD	2019-20	Total FTES	SCFF	FTES (#)	7,031
Solano CCD	2020-21	Total FTES	SCFF	FTES (#)	7,031
Sonoma County CCD	2020-21	SCFF basic	SCFF	basic	\$9,776,635

District	Fiscal Year	Series	Model	Metric	Value
Sonoma County CCD	2020-21	SCFF FTES (\$)	SCFF	FTES (\$)	\$75,737,534
Sonoma County CCD	2020-21	SCFF base	SCFF	base	\$85,514,169
Sonoma County CCD	2020-21	SCFF supplemental	SCFF	supplemental	\$13,469,184
Sonoma County CCD	2020-21	SCFF success	SCFF	success	\$10,740,154
Sonoma County CCD	2020-21	SCFF Calculated Revenue	SCFF	Calculated Revenue	\$109,723,507
Sonoma County CCD	2020-21	SCFF Minimum Revenue Commitment	SCFF	Minimum Revenue Commitment	\$3,608,692
Sonoma County CCD	2020-21	SCFF TCR	SCFF	Total Computational Revenue (TCR)	\$113,332,199
Sonoma County CCD	2020-21	SB361 basic	SB361	basic	\$9,776,635
Sonoma County CCD	2020-21	SB361 FTES (\$)	SB361	FTES (\$)	\$103,583,237
Sonoma County CCD	2020-21	SB361 TCR 0	SB361	TCR 0	\$113,359,872
Sonoma County CCD	2020-21	Diff Calculated Revenue	Diff	Calculated Revenue	\$3,636,365
Sonoma County CCD	2020-21	Diff TCR	Diff	Total Computational Revenue (TCR)	\$27,673
Sonoma County CCD	2019-20	SCFF basic	SCFF	basic	\$9,776,635
Sonoma County CCD	2019-20	SCFF FTES (\$)	SCFF	FTES (\$)	\$75,630,580
Sonoma County CCD	2019-20	SCFF base	SCFF	base	\$85,407,215
Sonoma County CCD	2019-20	SCFF supplemental	SCFF	supplemental	\$13,469,184
Sonoma County CCD	2019-20	SCFF success	SCFF	success	\$10,522,376
Sonoma County CCD	2019-20	SCFF Calculated Revenue	SCFF	Calculated Revenue	\$109,398,775
Sonoma County CCD	2019-20	SCFF Minimum Revenue Commitment	SCFF	Minimum Revenue Commitment	\$3,933,424
Sonoma County CCD	2019-20	SCFF TCR	SCFF	Total Computational Revenue (TCR)	\$113,332,199
Sonoma County CCD	2019-20	SB361 basic	SB361	basic	\$9,776,635
Sonoma County CCD	2019-20	SB361 FTES (\$)	SB361	FTES (\$)	\$103,583,239
Sonoma County CCD	2019-20	SB361 TCR 0	SB361	TCR 0	\$113,359,874
Sonoma County CCD	2019-20	Diff Calculated Revenue	Diff	Calculated Revenue	\$3,961,099
Sonoma County CCD	2019-20	Diff TCR	Diff	Total Computational Revenue (TCR)	\$27,675
Sonoma County CCD	2018-19	SCFF basic	SCFF	basic	\$9,467,978
Sonoma County CCD	2018-19	SCFF FTES (\$)	SCFF	FTES (\$)	\$70,234,175
Sonoma County CCD	2018-19	SCFF base	SCFF	base	\$79,702,153
Sonoma County CCD	2018-19	SCFF supplemental	SCFF	supplemental	\$13,864,953
Sonoma County CCD	2018-19	SCFF success	SCFF	success	\$10,235,540
Sonoma County CCD	2018-19	SCFF Calculated Revenue	SCFF	Calculated Revenue	\$103,802,646
Sonoma County CCD	2018-19	SCFF Minimum Revenue Commitment	SCFF	Minimum Revenue Commitment	\$5,951,566
Sonoma County CCD	2018-19	SCFF TCR	SCFF	Total Computational Revenue (TCR)	\$109,754,212
Sonoma County CCD	2018-19	SB361 basic	SB361	basic	\$9,467,978
Sonoma County CCD	2018-19	SB361 FTES (\$)	SB361	FTES (\$)	\$100,313,033

District	Fiscal Year	Series	Model	Metric	Value
Sonoma County CCD	2018-19	SB361 TCR 0	SB361	TCR 0	\$109,781,011
Sonoma County CCD	2018-19	Diff Calculated Revenue	Diff	Calculated Revenue	\$5,978,365
Sonoma County CCD	2018-19	Diff TCR	Diff	Total Computational Revenue (TCR)	\$26,799
Sonoma County CCD	2017-18	Total FTES	SCFF	FTES (#)	19,451
Sonoma County CCD	2018-19	Total FTES	SCFF	FTES (#)	19,451
Sonoma County CCD	2019-20	Total FTES	SCFF	FTES (#)	18,813
Sonoma County CCD	2020-21	Total FTES	SCFF	FTES (#)	19,451
South Orange County CCD	2020-21	SCFF basic	SCFF	basic	\$9,439,508
South Orange County CCD	2020-21	SCFF FTES (\$)	SCFF	FTES (\$)	\$111,241,363
South Orange County CCD	2020-21	SCFF base	SCFF	base	\$120,680,871
South Orange County CCD	2020-21	SCFF supplemental	SCFF	supplemental	\$20,068,212
South Orange County CCD	2020-21	SCFF success	SCFF	success	\$17,719,495
South Orange County CCD	2020-21	SCFF Calculated Revenue	SCFF	Calculated Revenue	\$158,468,578
South Orange County CCD	2020-21	SCFF Minimum Revenue Commitment	SCFF	Minimum Revenue Commitment	\$3,454,325
South Orange County CCD	2020-21	SCFF TCR	SCFF	Total Computational Revenue (TCR)	\$161,922,903
South Orange County CCD	2020-21	SB361 basic	SB361	basic	\$9,439,508
South Orange County CCD	2020-21	SB361 FTES (\$)	SB361	FTES (\$)	\$148,361,670
South Orange County CCD	2020-21	SB361 TCR 0	SB361	TCR 0	\$157,801,178
South Orange County CCD	2020-21	Diff Calculated Revenue	Diff	Calculated Revenue	-\$667,400
South Orange County CCD	2020-21	Diff TCR	Diff	Total Computational Revenue (TCR)	-\$4,121,725
South Orange County CCD	2019-20	SCFF basic	SCFF	basic	\$9,439,508
South Orange County CCD	2019-20	SCFF FTES (\$)	SCFF	FTES (\$)	\$112,461,338
South Orange County CCD	2019-20	SCFF base	SCFF	base	\$121,900,846
South Orange County CCD	2019-20	SCFF supplemental	SCFF	supplemental	\$20,068,212
South Orange County CCD	2019-20	SCFF success	SCFF	success	\$16,575,433
South Orange County CCD	2019-20	SCFF Calculated Revenue	SCFF	Calculated Revenue	\$158,544,491
South Orange County CCD	2019-20	SCFF Minimum Revenue Commitment	SCFF	Minimum Revenue Commitment	\$3,378,412
South Orange County CCD	2019-20	SCFF TCR	SCFF	Total Computational Revenue (TCR)	\$161,922,903
South Orange County CCD	2019-20	SB361 basic	SB361	basic	\$9,439,508
South Orange County CCD	2019-20	SB361 FTES (\$)	SB361	FTES (\$)	\$148,211,792
South Orange County CCD	2019-20	SB361 TCR 0	SB361	TCR 0	\$157,651,300
South Orange County CCD	2019-20	Diff Calculated Revenue	Diff	Calculated Revenue	-\$893,191
South Orange County CCD	2019-20	Diff TCR	Diff	Total Computational Revenue (TCR)	-\$4,271,603
South Orange County CCD	2018-19	SCFF basic	SCFF	basic	\$9,141,496
South Orange County CCD	2018-19	SCFF FTES (\$)	SCFF	FTES (\$)	\$106,225,627

District	Fiscal Year	Series	Model	Metric	Value
South Orange County CCD	2018-19	SCFF base	SCFF	base	\$115,367,123
South Orange County CCD	2018-19	SCFF supplemental	SCFF	supplemental	\$20,141,723
South Orange County CCD	2018-19	SCFF success	SCFF	success	\$18,338,688
South Orange County CCD	2018-19	SCFF Calculated Revenue	SCFF	Calculated Revenue	\$153,847,534
South Orange County CCD	2018-19	SCFF Minimum Revenue Commitment	SCFF	Minimum Revenue Commitment	\$2,963,335
South Orange County CCD	2018-19	SCFF TCR	SCFF	Total Computational Revenue (TCR)	\$156,810,869
South Orange County CCD	2018-19	SB361 basic	SB361	basic	\$9,141,496
South Orange County CCD	2018-19	SB361 FTES (\$)	SB361	FTES (\$)	\$146,086,309
South Orange County CCD	2018-19	SB361 TCR 0	SB361	TCR 0	\$155,227,805
South Orange County CCD	2018-19	Diff Calculated Revenue	Diff	Calculated Revenue	\$1,380,271
South Orange County CCD	2018-19	Diff TCR	Diff	Total Computational Revenue (TCR)	-\$1,583,064
South Orange County CCD	2017-18	Total FTES	SCFF	FTES (#)	26,976
South Orange County CCD	2018-19	Total FTES	SCFF	FTES (#)	26,535
South Orange County CCD	2019-20	Total FTES	SCFF	FTES (#)	26,530
South Orange County CCD	2020-21	Total FTES	SCFF	FTES (#)	26,575
Southwestern CCD	2020-21	SCFF basic	SCFF	basic	\$9,439,509
Southwestern CCD	2020-21	SCFF FTES (\$)	SCFF	FTES (\$)	\$59,922,616
Southwestern CCD	2020-21	SCFF base	SCFF	base	\$69,362,125
Southwestern CCD	2020-21	SCFF supplemental	SCFF	supplemental	\$21,247,524
Southwestern CCD	2020-21	SCFF success	SCFF	success	\$8,716,286
Southwestern CCD	2020-21	SCFF Calculated Revenue	SCFF	Calculated Revenue	\$99,325,935
Southwestern CCD	2020-21	SCFF Minimum Revenue Commitment	SCFF	Minimum Revenue Commitment	\$0
Southwestern CCD	2020-21	SCFF TCR	SCFF	Total Computational Revenue (TCR)	\$99,325,935
Southwestern CCD	2020-21	SB361 basic	SB361	basic	\$9,439,509
Southwestern CCD	2020-21	SB361 FTES (\$)	SB361	FTES (\$)	\$84,266,974
Southwestern CCD	2020-21	SB361 TCR 0	SB361	TCR 0	\$93,706,483
Southwestern CCD	2020-21	Diff Calculated Revenue	Diff	Calculated Revenue	-\$5,619,452
Southwestern CCD	2020-21	Diff TCR	Diff	Total Computational Revenue (TCR)	-\$5,619,452
Southwestern CCD	2019-20	SCFF basic	SCFF	basic	\$9,439,509
Southwestern CCD	2019-20	SCFF FTES (\$)	SCFF	FTES (\$)	\$57,370,819
Southwestern CCD	2019-20	SCFF base	SCFF	base	\$66,810,329
Southwestern CCD	2019-20	SCFF supplemental	SCFF	supplemental	\$21,247,524
Southwestern CCD	2019-20	SCFF success	SCFF	success	\$8,351,874
Southwestern CCD	2019-20	SCFF Calculated Revenue	SCFF	Calculated Revenue	\$96,409,727
Southwestern CCD	2019-20	SCFF Minimum Revenue Commitment	SCFF	Minimum Revenue Commitment	\$1,813,877

District	Fiscal Year	Series	Model	Metric	Value
Southwestern CCD	2019-20	SCFF TCR	SCFF	Total Computational Revenue (TCR)	\$98,223,604
Southwestern CCD	2019-20	SB361 basic	SB361	basic	\$9,439,509
Southwestern CCD	2019-20	SB361 FTES (\$)	SB361	FTES (\$)	\$84,266,974
Southwestern CCD	2019-20	SB361 TCR 0	SB361	TCR 0	\$93,706,483
Southwestern CCD	2019-20	Diff Calculated Revenue	Diff	Calculated Revenue	-\$2,703,244
Southwestern CCD	2019-20	Diff TCR	Diff	Total Computational Revenue (TCR)	-\$4,517,121
Southwestern CCD	2018-19	SCFF basic	SCFF	basic	\$9,141,496
Southwestern CCD	2018-19	SCFF FTES (\$)	SCFF	FTES (\$)	\$54,992,469
Southwestern CCD	2018-19	SCFF base	SCFF	base	\$64,133,965
Southwestern CCD	2018-19	SCFF supplemental	SCFF	supplemental	\$20,831,892
Southwestern CCD	2018-19	SCFF success	SCFF	success	\$8,134,048
Southwestern CCD	2018-19	SCFF Calculated Revenue	SCFF	Calculated Revenue	\$93,099,905
Southwestern CCD	2018-19	SCFF Minimum Revenue Commitment	SCFF	Minimum Revenue Commitment	\$2,022,702
Southwestern CCD	2018-19	SCFF TCR	SCFF	Total Computational Revenue (TCR)	\$95,122,607
Southwestern CCD	2018-19	SB361 basic	SB361	basic	\$9,141,496
Southwestern CCD	2018-19	SB361 FTES (\$)	SB361	FTES (\$)	\$79,598,868
Southwestern CCD	2018-19	SB361 TCR 0	SB361	TCR 0	\$88,740,364
Southwestern CCD	2018-19	Diff Calculated Revenue	Diff	Calculated Revenue	-\$4,359,541
Southwestern CCD	2018-19	Diff TCR	Diff	Total Computational Revenue (TCR)	-\$6,382,243
Southwestern CCD	2017-18	Total FTES	SCFF	FTES (#)	13,318
Southwestern CCD	2018-19	Total FTES	SCFF	FTES (#)	14,694
Southwestern CCD	2019-20	Total FTES	SCFF	FTES (#)	15,009
Southwestern CCD	2020-21	Total FTES	SCFF	FTES (#)	15,009
State Center CCD	2020-21	SCFF basic	SCFF	basic	\$15,507,760
State Center CCD	2020-21	SCFF FTES (\$)	SCFF	FTES (\$)	\$127,169,688
State Center CCD	2020-21	SCFF base	SCFF	base	\$142,677,448
State Center CCD	2020-21	SCFF supplemental	SCFF	supplemental	\$46,868,172
State Center CCD	2020-21	SCFF success	SCFF	success	\$23,721,055
State Center CCD	2020-21	SCFF Calculated Revenue	SCFF	Calculated Revenue	\$213,266,675
State Center CCD	2020-21	SCFF Minimum Revenue Commitment	SCFF	Minimum Revenue Commitment	\$0
State Center CCD	2020-21	SCFF TCR	SCFF	Total Computational Revenue (TCR)	\$213,266,675
State Center CCD	2020-21	SB361 basic	SB361	basic	\$15,507,760
State Center CCD	2020-21	SB361 FTES (\$)	SB361	FTES (\$)	\$178,123,225
State Center CCD	2020-21	SB361 TCR 0	SB361	TCR 0	\$193,630,985
State Center CCD	2020-21	Diff Calculated Revenue	Diff	Calculated Revenue	-\$19,635,690

District	Fiscal Year	Series	Model	Metric	Value
State Center CCD	2020-21	Diff TCR	Diff	Total Computational Revenue (TCR)	-\$19,635,690
State Center CCD	2019-20	SCFF basic	SCFF	basic	\$15,507,760
State Center CCD	2019-20	SCFF FTES (\$)	SCFF	FTES (\$)	\$131,747,456
State Center CCD	2019-20	SCFF base	SCFF	base	\$147,255,216
State Center CCD	2019-20	SCFF supplemental	SCFF	supplemental	\$46,868,172
State Center CCD	2019-20	SCFF success	SCFF	success	\$21,870,262
State Center CCD	2019-20	SCFF Calculated Revenue	SCFF	Calculated Revenue	\$215,993,650
State Center CCD	2019-20	SCFF Minimum Revenue Commitment	SCFF	Minimum Revenue Commitment	\$0
State Center CCD	2019-20	SCFF TCR	SCFF	Total Computational Revenue (TCR)	\$215,993,650
State Center CCD	2019-20	SB361 basic	SB361	basic	\$15,507,760
State Center CCD	2019-20	SB361 FTES (\$)	SB361	FTES (\$)	\$178,123,225
State Center CCD	2019-20	SB361 TCR 0	SB361	TCR 0	\$193,630,985
State Center CCD	2019-20	Diff Calculated Revenue	Diff	Calculated Revenue	-\$22,362,665
State Center CCD	2019-20	Diff TCR	Diff	Total Computational Revenue (TCR)	-\$22,362,665
State Center CCD	2018-19	SCFF basic	SCFF	basic	\$15,018,170
State Center CCD	2018-19	SCFF FTES (\$)	SCFF	FTES (\$)	\$117,360,640
State Center CCD	2018-19	SCFF base	SCFF	base	\$132,378,810
State Center CCD	2018-19	SCFF supplemental	SCFF	supplemental	\$46,226,619
State Center CCD	2018-19	SCFF success	SCFF	success	\$19,777,559
State Center CCD	2018-19	SCFF Calculated Revenue	SCFF	Calculated Revenue	\$198,382,988
State Center CCD	2018-19	SCFF Minimum Revenue Commitment	SCFF	Minimum Revenue Commitment	\$0
State Center CCD	2018-19	SCFF TCR	SCFF	Total Computational Revenue (TCR)	\$198,382,988
State Center CCD	2018-19	SB361 basic	SB361	basic	\$15,018,170
State Center CCD	2018-19	SB361 FTES (\$)	SB361	FTES (\$)	\$171,047,268
State Center CCD	2018-19	SB361 TCR 0	SB361	TCR 0	\$186,065,438
State Center CCD	2018-19	Diff Calculated Revenue	Diff	Calculated Revenue	-\$12,317,550
State Center CCD	2018-19	Diff TCR	Diff	Total Computational Revenue (TCR)	-\$12,317,550
State Center CCD	2017-18	Total FTES	SCFF	FTES (#)	31,568
State Center CCD	2018-19	Total FTES	SCFF	FTES (#)	31,105
State Center CCD	2019-20	Total FTES	SCFF	FTES (#)	31,765
State Center CCD	2020-21	Total FTES	SCFF	FTES (#)	30,621
Ventura County CCD	2020-21	SCFF basic	SCFF	basic	\$13,485,010
Ventura County CCD	2020-21	SCFF FTES (\$)	SCFF	FTES (\$)	\$103,554,884
Ventura County CCD	2020-21	SCFF base	SCFF	base	\$117,039,894
Ventura County CCD	2020-21	SCFF supplemental	SCFF	supplemental	\$30,655,476

District	Fiscal Year	Series	Model	Metric	Value
Ventura County CCD	2020-21	SCFF success	SCFF	success	\$20,153,100
Ventura County CCD	2020-21	SCFF Calculated Revenue	SCFF	Calculated Revenue	\$167,848,470
Ventura County CCD	2020-21	SCFF Minimum Revenue Commitment	SCFF	Minimum Revenue Commitment	\$0
Ventura County CCD	2020-21	SCFF TCR	SCFF	Total Computational Revenue (TCR)	\$167,848,470
Ventura County CCD	2020-21	SB361 basic	SB361	basic	\$13,485,010
Ventura County CCD	2020-21	SB361 FTES (\$)	SB361	FTES (\$)	\$144,092,213
Ventura County CCD	2020-21	SB361 TCR 0	SB361	TCR 0	\$157,577,223
Ventura County CCD	2020-21	Diff Calculated Revenue	Diff	Calculated Revenue	-\$10,271,247
Ventura County CCD	2020-21	Diff TCR	Diff	Total Computational Revenue (TCR)	-\$10,271,247
Ventura County CCD	2019-20	SCFF basic	SCFF	basic	\$13,485,010
Ventura County CCD	2019-20	SCFF FTES (\$)	SCFF	FTES (\$)	\$105,795,580
Ventura County CCD	2019-20	SCFF base	SCFF	base	\$119,280,590
Ventura County CCD	2019-20	SCFF supplemental	SCFF	supplemental	\$30,655,476
Ventura County CCD	2019-20	SCFF success	SCFF	success	\$19,328,660
Ventura County CCD	2019-20	SCFF Calculated Revenue	SCFF	Calculated Revenue	\$169,264,726
Ventura County CCD	2019-20	SCFF Minimum Revenue Commitment	SCFF	Minimum Revenue Commitment	\$0
Ventura County CCD	2019-20	SCFF TCR	SCFF	Total Computational Revenue (TCR)	\$169,264,726
Ventura County CCD	2019-20	SB361 basic	SB361	basic	\$13,485,010
Ventura County CCD	2019-20	SB361 FTES (\$)	SB361	FTES (\$)	\$144,092,213
Ventura County CCD	2019-20	SB361 TCR 0	SB361	TCR 0	\$157,577,223
Ventura County CCD	2019-20	Diff Calculated Revenue	Diff	Calculated Revenue	-\$11,687,503
Ventura County CCD	2019-20	Diff TCR	Diff	Total Computational Revenue (TCR)	-\$11,687,503
Ventura County CCD	2018-19	SCFF basic	SCFF	basic	\$13,059,279
Ventura County CCD	2018-19	SCFF FTES (\$)	SCFF	FTES (\$)	\$97,395,785
Ventura County CCD	2018-19	SCFF base	SCFF	base	\$110,455,064
Ventura County CCD	2018-19	SCFF supplemental	SCFF	supplemental	\$30,973,976
Ventura County CCD	2018-19	SCFF success	SCFF	success	\$24,832,413
Ventura County CCD	2018-19	SCFF Calculated Revenue	SCFF	Calculated Revenue	\$166,261,453
Ventura County CCD	2018-19	SCFF Minimum Revenue Commitment	SCFF	Minimum Revenue Commitment	\$0
Ventura County CCD	2018-19	SCFF TCR	SCFF	Total Computational Revenue (TCR)	\$166,261,453
Ventura County CCD	2018-19	SB361 basic	SB361	basic	\$13,059,279
Ventura County CCD	2018-19	SB361 FTES (\$)	SB361	FTES (\$)	\$144,933,232
Ventura County CCD	2018-19	SB361 TCR 0	SB361	TCR 0	\$157,992,511
Ventura County CCD	2018-19	Diff Calculated Revenue	Diff	Calculated Revenue	-\$8,268,942
Ventura County CCD	2018-19	Diff TCR	Diff	Total Computational Revenue (TCR)	-\$8,268,942

District	Fiscal Year	Series	Model	Metric	Value
Ventura County CCD	2017-18	Total FTES	SCFF	FTES (#)	26,668
Ventura County CCD	2018-19	Total FTES	SCFF	FTES (#)	25,239
Ventura County CCD	2019-20	Total FTES	SCFF	FTES (#)	25,673
Ventura County CCD	2020-21	Total FTES	SCFF	FTES (#)	25,604
Victor Valley CCD	2020-21	SCFF basic	SCFF	basic	\$4,045,502
Victor Valley CCD	2020-21	SCFF FTES (\$)	SCFF	FTES (\$)	\$38,949,354
Victor Valley CCD	2020-21	SCFF base	SCFF	base	\$42,994,856
Victor Valley CCD	2020-21	SCFF supplemental	SCFF	supplemental	\$16,638,348
Victor Valley CCD	2020-21	SCFF success	SCFF	success	\$6,168,390
Victor Valley CCD	2020-21	SCFF Calculated Revenue	SCFF	Calculated Revenue	\$65,801,594
Victor Valley CCD	2020-21	SCFF Minimum Revenue Commitment	SCFF	Minimum Revenue Commitment	\$0
Victor Valley CCD	2020-21	SCFF TCR	SCFF	Total Computational Revenue (TCR)	\$65,801,594
Victor Valley CCD	2020-21	SB361 basic	SB361	basic	\$4,045,502
Victor Valley CCD	2020-21	SB361 FTES (\$)	SB361	FTES (\$)	\$53,942,590
Victor Valley CCD	2020-21	SB361 TCR 0	SB361	TCR 0	\$57,988,092
Victor Valley CCD	2020-21	Diff Calculated Revenue	Diff	Calculated Revenue	-\$7,813,502
Victor Valley CCD	2020-21	Diff TCR	Diff	Total Computational Revenue (TCR)	-\$7,813,502
Victor Valley CCD	2019-20	SCFF basic	SCFF	basic	\$4,045,502
Victor Valley CCD	2019-20	SCFF FTES (\$)	SCFF	FTES (\$)	\$39,334,074
Victor Valley CCD	2019-20	SCFF base	SCFF	base	\$43,379,576
Victor Valley CCD	2019-20	SCFF supplemental	SCFF	supplemental	\$16,638,348
Victor Valley CCD	2019-20	SCFF success	SCFF	success	\$5,838,306
Victor Valley CCD	2019-20	SCFF Calculated Revenue	SCFF	Calculated Revenue	\$65,856,230
Victor Valley CCD	2019-20	SCFF Minimum Revenue Commitment	SCFF	Minimum Revenue Commitment	\$0
Victor Valley CCD	2019-20	SCFF TCR	SCFF	Total Computational Revenue (TCR)	\$65,856,230
Victor Valley CCD	2019-20	SB361 basic	SB361	basic	\$4,045,502
Victor Valley CCD	2019-20	SB361 FTES (\$)	SB361	FTES (\$)	\$53,942,590
Victor Valley CCD	2019-20	SB361 TCR 0	SB361	TCR 0	\$57,988,092
Victor Valley CCD	2019-20	Diff Calculated Revenue	Diff	Calculated Revenue	-\$7,868,138
Victor Valley CCD	2019-20	Diff TCR	Diff	Total Computational Revenue (TCR)	-\$7,868,138
Victor Valley CCD	2018-19	SCFF basic	SCFF	basic	\$3,917,783
Victor Valley CCD	2018-19	SCFF FTES (\$)	SCFF	FTES (\$)	\$34,451,141
Victor Valley CCD	2018-19	SCFF base	SCFF	base	\$38,368,924
Victor Valley CCD	2018-19	SCFF supplemental	SCFF	supplemental	\$17,465,595
Victor Valley CCD	2018-19	SCFF success	SCFF	success	\$5,386,811

District	Fiscal Year	Series	Model	Metric	Value
Victor Valley CCD	2018-19	SCFF Calculated Revenue	SCFF	Calculated Revenue	\$61,221,330
Victor Valley CCD	2018-19	SCFF Minimum Revenue Commitment	SCFF	Minimum Revenue Commitment	\$0
Victor Valley CCD	2018-19	SCFF TCR	SCFF	Total Computational Revenue (TCR)	\$61,221,330
Victor Valley CCD	2018-19	SB361 basic	SB361	basic	\$3,917,783
Victor Valley CCD	2018-19	SB361 FTES (\$)	SB361	FTES (\$)	\$52,313,657
Victor Valley CCD	2018-19	SB361 TCR 0	SB361	TCR 0	\$56,231,440
Victor Valley CCD	2018-19	Diff Calculated Revenue	Diff	Calculated Revenue	-\$4,989,890
Victor Valley CCD	2018-19	Diff TCR	Diff	Total Computational Revenue (TCR)	-\$4,989,890
Victor Valley CCD	2017-18	Total FTES	SCFF	FTES (#)	9,640
Victor Valley CCD	2018-19	Total FTES	SCFF	FTES (#)	9,191
Victor Valley CCD	2019-20	Total FTES	SCFF	FTES (#)	9,635
Victor Valley CCD	2020-21	Total FTES	SCFF	FTES (#)	9,565
West Hills CCD	2020-21	SCFF basic	SCFF	basic	\$8,428,130
West Hills CCD	2020-21	SCFF FTES (\$)	SCFF	FTES (\$)	\$24,578,914
West Hills CCD	2020-21	SCFF base	SCFF	base	\$33,007,044
West Hills CCD	2020-21	SCFF supplemental	SCFF	supplemental	\$9,605,136
West Hills CCD	2020-21	SCFF success	SCFF	success	\$4,836,214
West Hills CCD	2020-21	SCFF Calculated Revenue	SCFF	Calculated Revenue	\$47,448,394
West Hills CCD	2020-21	SCFF Minimum Revenue Commitment	SCFF	Minimum Revenue Commitment	\$0
West Hills CCD	2020-21	SCFF TCR	SCFF	Total Computational Revenue (TCR)	\$47,448,394
West Hills CCD	2020-21	SB361 basic	SB361	basic	\$8,428,130
West Hills CCD	2020-21	SB361 FTES (\$)	SB361	FTES (\$)	\$32,100,305
West Hills CCD	2020-21	SB361 TCR 0	SB361	TCR 0	\$40,528,435
West Hills CCD	2020-21	Diff Calculated Revenue	Diff	Calculated Revenue	-\$6,919,959
West Hills CCD	2020-21	Diff TCR	Diff	Total Computational Revenue (TCR)	-\$6,919,959
West Hills CCD	2019-20	SCFF basic	SCFF	basic	\$9,439,505
West Hills CCD	2019-20	SCFF FTES (\$)	SCFF	FTES (\$)	\$24,991,906
West Hills CCD	2019-20	SCFF base	SCFF	base	\$34,431,412
West Hills CCD	2019-20	SCFF supplemental	SCFF	supplemental	\$9,605,136
West Hills CCD	2019-20	SCFF success	SCFF	success	\$4,523,990
West Hills CCD	2019-20	SCFF Calculated Revenue	SCFF	Calculated Revenue	\$48,560,538
West Hills CCD	2019-20	SCFF Minimum Revenue Commitment	SCFF	Minimum Revenue Commitment	\$0
West Hills CCD	2019-20	SCFF TCR	SCFF	Total Computational Revenue (TCR)	\$48,560,538
West Hills CCD	2019-20	SB361 basic	SB361	basic	\$9,439,505
West Hills CCD	2019-20	SB361 FTES (\$)	SB361	FTES (\$)	\$34,089,123

District	Fiscal Year	Series	Model	Metric	Value
West Hills CCD	2019-20	SB361 TCR 0	SB361	TCR 0	\$43,528,628
West Hills CCD	2019-20	Diff Calculated Revenue	Diff	Calculated Revenue	-\$5,031,910
West Hills CCD	2019-20	Diff TCR	Diff	Total Computational Revenue (TCR)	-\$5,031,910
West Hills CCD	2018-19	SCFF basic	SCFF	basic	\$8,162,048
West Hills CCD	2018-19	SCFF FTES (\$)	SCFF	FTES (\$)	\$22,813,567
West Hills CCD	2018-19	SCFF base	SCFF	base	\$30,975,615
West Hills CCD	2018-19	SCFF supplemental	SCFF	supplemental	\$8,877,540
West Hills CCD	2018-19	SCFF success	SCFF	success	\$4,180,425
West Hills CCD	2018-19	SCFF Calculated Revenue	SCFF	Calculated Revenue	\$44,033,580
West Hills CCD	2018-19	SCFF Minimum Revenue Commitment	SCFF	Minimum Revenue Commitment	\$0
West Hills CCD	2018-19	SCFF TCR	SCFF	Total Computational Revenue (TCR)	\$44,033,580
West Hills CCD	2018-19	SB361 basic	SB361	basic	\$8,162,048
West Hills CCD	2018-19	SB361 FTES (\$)	SB361	FTES (\$)	\$33,012,903
West Hills CCD	2018-19	SB361 TCR 0	SB361	TCR 0	\$41,174,951
West Hills CCD	2018-19	Diff Calculated Revenue	Diff	Calculated Revenue	-\$2,858,629
West Hills CCD	2018-19	Diff TCR	Diff	Total Computational Revenue (TCR)	-\$2,858,629
West Hills CCD	2017-18	Total FTES	SCFF	FTES (#)	5,750
West Hills CCD	2018-19	Total FTES	SCFF	FTES (#)	6,242
West Hills CCD	2019-20	Total FTES	SCFF	FTES (#)	5,842
West Hills CCD	2020-21	Total FTES	SCFF	FTES (#)	5,964
West Kern CCD	2020-21	SCFF basic	SCFF	basic	\$5,332,221
West Kern CCD	2020-21	SCFF FTES (\$)	SCFF	FTES (\$)	\$15,436,474
West Kern CCD	2020-21	SCFF base	SCFF	base	\$20,768,695
West Kern CCD	2020-21	SCFF supplemental	SCFF	supplemental	\$4,663,212
West Kern CCD	2020-21	SCFF success	SCFF	success	\$3,610,978
West Kern CCD	2020-21	SCFF Calculated Revenue	SCFF	Calculated Revenue	\$29,042,885
West Kern CCD	2020-21	SCFF Minimum Revenue Commitment	SCFF	Minimum Revenue Commitment	\$0
West Kern CCD	2020-21	SCFF TCR	SCFF	Total Computational Revenue (TCR)	\$29,042,885
West Kern CCD	2020-21	SB361 basic	SB361	basic	\$5,332,221
West Kern CCD	2020-21	SB361 FTES (\$)	SB361	FTES (\$)	\$21,033,659
West Kern CCD	2020-21	SB361 TCR 0	SB361	TCR 0	\$26,365,880
West Kern CCD	2020-21	Diff Calculated Revenue	Diff	Calculated Revenue	-\$2,677,005
West Kern CCD	2020-21	Diff TCR	Diff	Total Computational Revenue (TCR)	-\$2,677,005
West Kern CCD	2019-20	SCFF basic	SCFF	basic	\$5,332,221
West Kern CCD	2019-20	SCFF FTES (\$)	SCFF	FTES (\$)	\$15,473,559

District	Fiscal Year	Series	Model	Metric	Value
West Kern CCD	2019-20	SCFF base	SCFF	base	\$20,805,780
West Kern CCD	2019-20	SCFF supplemental	SCFF	supplemental	\$4,663,212
West Kern CCD	2019-20	SCFF success	SCFF	success	\$3,269,634
West Kern CCD	2019-20	SCFF Calculated Revenue	SCFF	Calculated Revenue	\$28,738,626
West Kern CCD	2019-20	SCFF Minimum Revenue Commitment	SCFF	Minimum Revenue Commitment	\$0
West Kern CCD	2019-20	SCFF TCR	SCFF	Total Computational Revenue (TCR)	\$28,738,626
West Kern CCD	2019-20	SB361 basic	SB361	basic	\$5,332,221
West Kern CCD	2019-20	SB361 FTES (\$)	SB361	FTES (\$)	\$21,252,543
West Kern CCD	2019-20	SB361 TCR 0	SB361	TCR 0	\$26,584,764
West Kern CCD	2019-20	Diff Calculated Revenue	Diff	Calculated Revenue	-\$2,153,862
West Kern CCD	2019-20	Diff TCR	Diff	Total Computational Revenue (TCR)	-\$2,153,862
West Kern CCD	2018-19	SCFF basic	SCFF	basic	\$5,163,879
West Kern CCD	2018-19	SCFF FTES (\$)	SCFF	FTES (\$)	\$13,910,612
West Kern CCD	2018-19	SCFF base	SCFF	base	\$19,074,491
West Kern CCD	2018-19	SCFF supplemental	SCFF	supplemental	\$4,425,904
West Kern CCD	2018-19	SCFF success	SCFF	success	\$3,157,228
West Kern CCD	2018-19	SCFF Calculated Revenue	SCFF	Calculated Revenue	\$26,657,623
West Kern CCD	2018-19	SCFF Minimum Revenue Commitment	SCFF	Minimum Revenue Commitment	\$0
West Kern CCD	2018-19	SCFF TCR	SCFF	Total Computational Revenue (TCR)	\$26,657,623
West Kern CCD	2018-19	SB361 basic	SB361	basic	\$5,163,879
West Kern CCD	2018-19	SB361 FTES (\$)	SB361	FTES (\$)	\$20,581,583
West Kern CCD	2018-19	SB361 TCR 0	SB361	TCR 0	\$25,745,462
West Kern CCD	2018-19	Diff Calculated Revenue	Diff	Calculated Revenue	-\$912,161
West Kern CCD	2018-19	Diff TCR	Diff	Total Computational Revenue (TCR)	-\$912,161
West Kern CCD	2017-18	Total FTES	SCFF	FTES (#)	2,830
West Kern CCD	2018-19	Total FTES	SCFF	FTES (#)	2,909
West Kern CCD	2019-20	Total FTES	SCFF	FTES (#)	2,870
West Kern CCD	2020-21	Total FTES	SCFF	FTES (#)	2,873
West Valley-Mission CCD	2020-21	SCFF basic	SCFF	basic	\$8,091,004
West Valley-Mission CCD	2020-21	SCFF FTES (\$)	SCFF	FTES (\$)	\$46,688,235
West Valley-Mission CCD	2020-21	SCFF base	SCFF	base	\$54,779,239
West Valley-Mission CCD	2020-21	SCFF supplemental	SCFF	supplemental	\$8,532,948
West Valley-Mission CCD	2020-21	SCFF success	SCFF	success	\$6,729,475
West Valley-Mission CCD	2020-21	SCFF Calculated Revenue	SCFF	Calculated Revenue	\$70,041,662
West Valley-Mission CCD	2020-21	SCFF Minimum Revenue Commitment	SCFF	Minimum Revenue Commitment	\$7,783,460

District	Fiscal Year	Series	Model	Metric	Value
West Valley-Mission CCD	2020-21	SCFF TCR	SCFF	Total Computational Revenue (TCR)	\$77,825,122
West Valley-Mission CCD	2020-21	SB361 basic	SB361	basic	\$8,091,004
West Valley-Mission CCD	2020-21	SB361 FTES (\$)	SB361	FTES (\$)	\$65,271,764
West Valley-Mission CCD	2020-21	SB361 TCR 0	SB361	TCR 0	\$73,362,768
West Valley-Mission CCD	2020-21	Diff Calculated Revenue	Diff	Calculated Revenue	\$3,321,106
West Valley-Mission CCD	2020-21	Diff TCR	Diff	Total Computational Revenue (TCR)	-\$4,462,354
West Valley-Mission CCD	2019-20	SCFF basic	SCFF	basic	\$8,091,004
West Valley-Mission CCD	2019-20	SCFF FTES (\$)	SCFF	FTES (\$)	\$47,608,820
West Valley-Mission CCD	2019-20	SCFF base	SCFF	base	\$55,699,824
West Valley-Mission CCD	2019-20	SCFF supplemental	SCFF	supplemental	\$8,532,948
West Valley-Mission CCD	2019-20	SCFF success	SCFF	success	\$6,508,173
West Valley-Mission CCD	2019-20	SCFF Calculated Revenue	SCFF	Calculated Revenue	\$70,740,945
West Valley-Mission CCD	2019-20	SCFF Minimum Revenue Commitment	SCFF	Minimum Revenue Commitment	\$7,084,177
West Valley-Mission CCD	2019-20	SCFF TCR	SCFF	Total Computational Revenue (TCR)	\$77,825,122
West Valley-Mission CCD	2019-20	SB361 basic	SB361	basic	\$8,091,004
West Valley-Mission CCD	2019-20	SB361 FTES (\$)	SB361	FTES (\$)	\$64,194,330
West Valley-Mission CCD	2019-20	SB361 TCR 0	SB361	TCR 0	\$72,285,334
West Valley-Mission CCD	2019-20	Diff Calculated Revenue	Diff	Calculated Revenue	\$1,544,389
West Valley-Mission CCD	2019-20	Diff TCR	Diff	Total Computational Revenue (TCR)	-\$5,539,788
West Valley-Mission CCD	2018-19	SCFF basic	SCFF	basic	\$7,835,566
West Valley-Mission CCD	2018-19	SCFF FTES (\$)	SCFF	FTES (\$)	\$46,153,837
West Valley-Mission CCD	2018-19	SCFF base	SCFF	base	\$53,989,403
West Valley-Mission CCD	2018-19	SCFF supplemental	SCFF	supplemental	\$8,378,523
West Valley-Mission CCD	2018-19	SCFF success	SCFF	success	\$6,517,866
West Valley-Mission CCD	2018-19	SCFF Calculated Revenue	SCFF	Calculated Revenue	\$68,885,792
West Valley-Mission CCD	2018-19	SCFF Minimum Revenue Commitment	SCFF	Minimum Revenue Commitment	\$6,482,329
West Valley-Mission CCD	2018-19	SCFF TCR	SCFF	Total Computational Revenue (TCR)	\$75,368,121
West Valley-Mission CCD	2018-19	SB361 basic	SB361	basic	\$7,835,566
West Valley-Mission CCD	2018-19	SB361 FTES (\$)	SB361	FTES (\$)	\$66,391,474
West Valley-Mission CCD	2018-19	SB361 TCR 0	SB361	TCR 0	\$74,227,040
West Valley-Mission CCD	2018-19	Diff Calculated Revenue	Diff	Calculated Revenue	\$5,341,248
West Valley-Mission CCD	2018-19	Diff TCR	Diff	Total Computational Revenue (TCR)	-\$1,141,081
West Valley-Mission CCD	2017-18	Total FTES	SCFF	FTES (#)	12,672
West Valley-Mission CCD	2018-19	Total FTES	SCFF	FTES (#)	11,077
West Valley-Mission CCD	2019-20	Total FTES	SCFF	FTES (#)	11,700

District	Fiscal Year	Series	Model	Metric	Value
West Valley-Mission CCD	2020-21	Total FTES	SCFF	FTES (#)	11,857
Yosemite CCD	2020-21	SCFF basic	SCFF	basic	\$8,765,256
Yosemite CCD	2020-21	SCFF FTES (\$)	SCFF	FTES (\$)	\$65,527,813
Yosemite CCD	2020-21	SCFF base	SCFF	base	\$74,293,069
Yosemite CCD	2020-21	SCFF supplemental	SCFF	supplemental	\$25,815,936
Yosemite CCD	2020-21	SCFF success	SCFF	success	\$10,439,865
Yosemite CCD	2020-21	SCFF Calculated Revenue	SCFF	Calculated Revenue	\$110,548,870
Yosemite CCD	2020-21	SCFF Minimum Revenue Commitment	SCFF	Minimum Revenue Commitment	\$0
Yosemite CCD	2020-21	SCFF TCR	SCFF	Total Computational Revenue (TCR)	\$110,548,870
Yosemite CCD	2020-21	SB361 basic	SB361	basic	\$8,765,256
Yosemite CCD	2020-21	SB361 FTES (\$)	SB361	FTES (\$)	\$91,378,419
Yosemite CCD	2020-21	SB361 TCR 0	SB361	TCR 0	\$100,143,675
Yosemite CCD	2020-21	Diff Calculated Revenue	Diff	Calculated Revenue	-\$10,405,195
Yosemite CCD	2020-21	Diff TCR	Diff	Total Computational Revenue (TCR)	-\$10,405,195
Yosemite CCD	2019-20	SCFF basic	SCFF	basic	\$8,765,256
Yosemite CCD	2019-20	SCFF FTES (\$)	SCFF	FTES (\$)	\$65,732,621
Yosemite CCD	2019-20	SCFF base	SCFF	base	\$74,497,876
Yosemite CCD	2019-20	SCFF supplemental	SCFF	supplemental	\$25,815,936
Yosemite CCD	2019-20	SCFF success	SCFF	success	\$9,947,504
Yosemite CCD	2019-20	SCFF Calculated Revenue	SCFF	Calculated Revenue	\$110,261,316
Yosemite CCD	2019-20	SCFF Minimum Revenue Commitment	SCFF	Minimum Revenue Commitment	\$0
Yosemite CCD	2019-20	SCFF TCR	SCFF	Total Computational Revenue (TCR)	\$110,261,316
Yosemite CCD	2019-20	SB361 basic	SB361	basic	\$8,765,256
Yosemite CCD	2019-20	SB361 FTES (\$)	SB361	FTES (\$)	\$91,378,419
Yosemite CCD	2019-20	SB361 TCR 0	SB361	TCR 0	\$100,143,675
Yosemite CCD	2019-20	Diff Calculated Revenue	Diff	Calculated Revenue	-\$10,117,641
Yosemite CCD	2019-20	Diff TCR	Diff	Total Computational Revenue (TCR)	-\$10,117,641
Yosemite CCD	2018-19	SCFF basic	SCFF	basic	\$8,488,531
Yosemite CCD	2018-19	SCFF FTES (\$)	SCFF	FTES (\$)	\$61,075,658
Yosemite CCD	2018-19	SCFF base	SCFF	base	\$69,564,189
Yosemite CCD	2018-19	SCFF supplemental	SCFF	supplemental	\$25,789,897
Yosemite CCD	2018-19	SCFF success	SCFF	success	\$10,226,308
Yosemite CCD	2018-19	SCFF Calculated Revenue	SCFF	Calculated Revenue	\$105,580,394
Yosemite CCD	2018-19	SCFF Minimum Revenue Commitment	SCFF	Minimum Revenue Commitment	\$0
Yosemite CCD	2018-19	SCFF TCR	SCFF	Total Computational Revenue (TCR)	\$105,580,394

District	Fiscal Year	Series	Model	Metric	Value
Yosemite CCD	2018-19	SB361 basic	SB361	basic	\$8,488,531
Yosemite CCD	2018-19	SB361 FTES (\$)	SB361	FTES (\$)	\$89,731,459
Yosemite CCD	2018-19	SB361 TCR 0	SB361	TCR 0	\$98,219,990
Yosemite CCD	2018-19	Diff Calculated Revenue	Diff	Calculated Revenue	-\$7,360,404
Yosemite CCD	2018-19	Diff TCR	Diff	Total Computational Revenue (TCR)	-\$7,360,404
Yosemite CCD	2017-18	Total FTES	SCFF	FTES (#)	16,576
Yosemite CCD	2018-19	Total FTES	SCFF	FTES (#)	15,973
Yosemite CCD	2019-20	Total FTES	SCFF	FTES (#)	16,349
Yosemite CCD	2020-21	Total FTES	SCFF	FTES (#)	16,349
Yuba CCD	2020-21	SCFF basic	SCFF	basic	\$10,113,755
Yuba CCD	2020-21	SCFF FTES (\$)	SCFF	FTES (\$)	\$30,776,755
Yuba CCD	2020-21	SCFF base	SCFF	base	\$40,890,510
Yuba CCD	2020-21	SCFF supplemental	SCFF	supplemental	\$11,270,772
Yuba CCD	2020-21	SCFF success	SCFF	success	\$5,611,284
Yuba CCD	2020-21	SCFF Calculated Revenue	SCFF	Calculated Revenue	\$57,772,566
Yuba CCD	2020-21	SCFF Minimum Revenue Commitment	SCFF	Minimum Revenue Commitment	\$0
Yuba CCD	2020-21	SCFF TCR	SCFF	Total Computational Revenue (TCR)	\$57,772,566
Yuba CCD	2020-21	SB361 basic	SB361	basic	\$10,113,755
Yuba CCD	2020-21	SB361 FTES (\$)	SB361	FTES (\$)	\$42,423,402
Yuba CCD	2020-21	SB361 TCR 0	SB361	TCR 0	\$52,537,157
Yuba CCD	2020-21	Diff Calculated Revenue	Diff	Calculated Revenue	-\$5,235,409
Yuba CCD	2020-21	Diff TCR	Diff	Total Computational Revenue (TCR)	-\$5,235,409
Yuba CCD	2019-20	SCFF basic	SCFF	basic	\$10,113,755
Yuba CCD	2019-20	SCFF FTES (\$)	SCFF	FTES (\$)	\$30,796,825
Yuba CCD	2019-20	SCFF base	SCFF	base	\$40,910,579
Yuba CCD	2019-20	SCFF supplemental	SCFF	supplemental	\$11,270,772
Yuba CCD	2019-20	SCFF success	SCFF	success	\$5,472,293
Yuba CCD	2019-20	SCFF Calculated Revenue	SCFF	Calculated Revenue	\$57,653,644
Yuba CCD	2019-20	SCFF Minimum Revenue Commitment	SCFF	Minimum Revenue Commitment	\$0
Yuba CCD	2019-20	SCFF TCR	SCFF	Total Computational Revenue (TCR)	\$57,653,644
Yuba CCD	2019-20	SB361 basic	SB361	basic	\$10,113,755
Yuba CCD	2019-20	SB361 FTES (\$)	SB361	FTES (\$)	\$42,423,402
Yuba CCD	2019-20	SB361 TCR 0	SB361	TCR 0	\$52,537,157
Yuba CCD	2019-20	Diff Calculated Revenue	Diff	Calculated Revenue	-\$5,116,487
Yuba CCD	2019-20	Diff TCR	Diff	Total Computational Revenue (TCR)	-\$5,116,487

District	Fiscal Year	Series	Model	Metric	Value
Yuba CCD	2018-19	SCFF basic	SCFF	basic	\$9,794,458
Yuba CCD	2018-19	SCFF FTES (\$)	SCFF	FTES (\$)	\$29,054,303
Yuba CCD	2018-19	SCFF base	SCFF	base	\$38,848,761
Yuba CCD	2018-19	SCFF supplemental	SCFF	supplemental	\$11,296,348
Yuba CCD	2018-19	SCFF success	SCFF	success	\$5,212,489
Yuba CCD	2018-19	SCFF Calculated Revenue	SCFF	Calculated Revenue	\$55,357,598
Yuba CCD	2018-19	SCFF Minimum Revenue Commitment	SCFF	Minimum Revenue Commitment	\$0
Yuba CCD	2018-19	SCFF TCR	SCFF	Total Computational Revenue (TCR)	\$55,357,598
Yuba CCD	2018-19	SB361 basic	SB361	basic	\$9,794,458
Yuba CCD	2018-19	SB361 FTES (\$)	SB361	FTES (\$)	\$41,091,204
Yuba CCD	2018-19	SB361 TCR 0	SB361	TCR 0	\$50,885,662
Yuba CCD	2018-19	Diff Calculated Revenue	Diff	Calculated Revenue	-\$4,471,936
Yuba CCD	2018-19	Diff TCR	Diff	Total Computational Revenue (TCR)	-\$4,471,936
Yuba CCD	2017-18	Total FTES	SCFF	FTES (#)	7,626
Yuba CCD	2018-19	Total FTES	SCFF	FTES (#)	7,419
Yuba CCD	2019-20	Total FTES	SCFF	FTES (#)	7,626
Yuba CCD	2020-21	Total FTES	SCFF	FTES (#)	7,626