



TO: Chief Executive Officers
Chief Instructional Officers
Chief Business Officers
Career Education Deans
Regional Consortia Chairs

FROM: Sandra Sanchez, Interim Vice Chancellor
Workforce and Economic Development Division

CC: Marty Alvarado, Executive Vice Chancellor
Office of Equitable Student Learning, Experience and Impact

Gary Adams, Dean
Workforce and Economic Development Division

RE: Formal Notification of Related and Supplemental Instruction Fiscal Year 2022-23 Initial Allocations

This memorandum is a formal notification of the initial allocation of related and supplemental instruction (RSI) hours funded by the fiscal year 2022-23 Budget Act appropriations. Upon appropriation by the Legislature, the Chancellor of the California Community Colleges (Chancellor) is responsible for allocating funds for apprenticeship programs in good standing and approved pursuant to Chapter 4 of Division 3 of the Labor Code consistent with subdivision (e) of Education Code Section 8152 or 79149.3, to reimburse RSI maintained by a school district, a county office of education, or a community college (collectively referred to as LEAs).

In fiscal year 2022-23, the Legislature appropriated a total of \$88,122,000 for RSI reimbursement, \$39,237,000 to support community colleges and \$48,885,000 to support K-12 local education agencies. This is a roughly \$20.6 million increase from fiscal year 2021-22.

The increase in the RSI appropriation was dedicated to increasing the hourly rate of RSI funding from \$6.77 to \$8.82, which aligns the apprenticeship program RSI rate with the student-centered

Formal Notification of Related and Supplemental Instruction Fiscal Year 2022-23 Initial Allocations

July 20, 2022

funding formula credit course rate. A list of LEAs and their fiscal year 2022-23 initial allocations is included in this memorandum starting on page 2.

If you have questions, please contact our apprenticeship team via email at apprenticeship@cccco.edu.

Initial RSI Allocations

Budget Act Schedule	Institution	Initial Hours Allocated	Initial Dollars Allocated
Schedule 2	Allan Hancock Joint CCD	10,554	\$93,089
Schedule 2	Cerritos CCD	346,916	\$3,059,796
Schedule 2	Chabot-Las Positas CCD	206,207	\$1,818,746
Schedule 2	Contra Costa CCD	79,746	\$703,361
Schedule 2	Foothill-DeAnza CCD	603,823	\$5,325,722
Schedule 2	Hartnell CCD	11,729	\$103,448
Schedule 2	Imperial CCD	5,407	\$47,694
Schedule 2	Kern CCD	54,720	\$482,627
Schedule 2	Los Angeles CCD	41,428	\$365,396
Schedule 2	Los Rios CCD	946,455	\$8,347,733
Schedule 2	Mt. San Jacinto CCD	775	\$6,833
Schedule 2	Napa Valley CCD	14,771	\$130,282
Schedule 2	Palomar CCD	373,704	\$3,296,072
Schedule 2	Rancho Santiago CCD	705,021	\$6,218,281
Schedule 2	Rio Hondo CCD	356,037	\$3,140,250
Schedule 2	Riverside CCD	101,745	\$897,392
Schedule 2	San Diego CCD	71,200	\$627,986
Schedule 2	San Francisco CCD	56,841	\$501,336
Schedule 2	San Joaquin Delta CCD	110,982	\$978,864
Schedule 2	San Jose-Evergreen CCD	87,692	\$773,446
Schedule 2	San Mateo County CCD	72,411	\$638,661
Schedule 2	Sonoma County CCD	60,000	\$529,204
Schedule 2	State Center CCD	64,277	\$566,920
Schedule 2	West Valley-Mission CCD	61,784	\$544,934
Schedule 2	Yosemite CCD	4,413	\$38,927
Schedule 2	TOTAL	4,448,639	\$39,237,000
Schedule 3	Anaheim Union High	254,670	\$2,246,192
Schedule 3	Butte COE	220,210	\$1,942,255
Schedule 3	Castro Valley Unified	26,359	\$232,487
Schedule 3	Central Unified	15,062	\$132,849
Schedule 3	Eden Area ROP	63,262	\$557,968

Formal Notification of Related and Supplemental Instruction Fiscal Year 2022-23 Initial Allocations

July 20, 2022

Budget Act Schedule	Institution	Initial Hours Allocated	Initial Dollars Allocated
Schedule 3	Fresno COE	31,631	\$278,982
Schedule 3	Fresno Unified	194,015	\$1,711,211
Schedule 3	Grossmont Union High	414,213	\$3,653,355
Schedule 3	Hacienda la Puente Unified	770,894	\$6,799,282
Schedule 3	Hayward Unified	76,786	\$677,249
Schedule 3	Los Angeles COE	376,557	\$3,321,230
Schedule 3	Los Angeles Unified	1,074,235	\$9,474,751
Schedule 3	Martinez Unified	78,324	\$690,815
Schedule 3	Napa Valley Unified	17,000	\$149,941
Schedule 3	Petaluma Joint Union High	72,000	\$635,044
Schedule 3	Pleasanton Unified	487,024	\$4,295,552
Schedule 3	Sacramento City Unified	71,963	\$634,716
Schedule 3	Sacramento COE	180,747	\$1,594,189
Schedule 3	San Bernardino City Unified	28,244	\$249,112
Schedule 3	San Joaquin COE	705,180	\$6,219,685
Schedule 3	San Jose Unified	84,732	\$747,339
Schedule 3	San Juan Unified	128,029	\$1,129,218
Schedule 3	San Luis Obispo COE	0	\$0
Schedule 3	Shasta COE	904	\$7,971
Schedule 3	Stanislaus COE	25,606	\$225,846
Schedule 3	Sweetwater Union High	1,679	\$14,809
Schedule 3	Turlock Unified	90,374	\$797,095
Schedule 3	Ventura COE	40,768	\$359,573
Schedule 3	Yuba COE	12,050	\$106,284
Schedule 3	TOTAL	5,542,517	\$48,885,000