



MEMORANDUM
February 14, 2022
22-0__ | Via Email

TO: Chief Executive Officers
Chief Instructional Officers
Chief Business Officers
Career Education Deans
Regional Consortia Chairs
Technical Assistance Providers
RSI Reporters

FROM: Sandra Sanchez, Interim Vice Chancellor
Workforce and Economic Development Division

CC: Marty Alvarado, Executive Vice Chancellor
Educational Services

Gary Adams, Dean
Workforce and Economic Development Division

RE: ****Correction****¹ FY19-20 and FY20-21 Form 321 Apprenticeship Related and Supplemental Instruction Outcomes (**FY20-21 Outcomes Tables Corrected**) and Change in Due Date.

This memorandum is to inform recipients of the apprenticeship related and supplemental instruction (RSI) funding for 1) FY19-20 and 20-21 ReCalc processes per Education code sections 8152 and 79149.3, and 2) the revised FY21-22 ReCalc report submission deadline.

The Chancellor's Office allocates RSI funding to K-12 Local Education Agencies (LEAs) and to Community College Districts (CCDs) annually based on state budget funded amounts as authorized by Education Codes section 8150 and 79149.

- At the end of each fiscal year, the Chancellor's Office recalculates the allocations to reimburse each entity for only the RSI hours that they reported, up to their allotment.
- Any remaining funds after reported hours are funded is then used to reimburse unfunded hours reported by LEAs and CCDs in the current and past three fiscal years.
- Finally, if funding remains, state law directs excess funds to CCDs and LEAs to be used as state general apportionment. This process is the RSI ReCalc process.

¹ This memo is to make correction to Memorandum 22-001. All bold text is related to the correction.

In completing the FY20-21 RSI ReCalc process, it was determined that the FY19-20 RSI ReCalc process had been omitted. The Chancellor's Office has corrected that omission by completing the FY19-20 ReCalc process, prior to completing the FY20-21 RSI ReCalc process.

FY19-20 and FY20-21 Allocation and Recalculation Tables are provided as an attachment to this memo. There is a separate table for each year for CCDs and LEAs.

There is also a change in due date for FY 21-22 ReCalc report submitted via NOVA from December 1, 2022 to November 1, 2022. This date change is to accommodate the Chancellor's Office apportionment cycle schedule to reduce delays in distribution of funds.

Lastly, the attached tables are correct and should replace the attachments in Memorandum 22-001, dated January 18, 2022.

If you have any questions, please email the Apprenticeship Program Lead, Sean McCobb, at apprenticeship@cccco.edu.

FY19-20 RSI Allocation and Recalculation Table -- Community College Districts

CCD Name	FY19-20 Allotment \$	FY19-20 Allotment Realized \$ (based on reported hours)	Past 3 Fiscal Years Unfunded Hours \$	FY19-20 Unfunded Hours \$ (based on hours reported > allotment)	FY19-20 General Purpose Funds (funds remaining after reimbursement)	FY19-20 Recalc Adjustment
ALLAN HANCOCK	\$ 68,121.00	\$ 50,464.80	\$ 2,082.80	\$ -	\$ 12,983.30	\$ (2,590.10)
CERRITOS	\$ 2,239,109.00	\$ 1,655,044.20		\$ -	\$ 429,485.74	\$ (154,579.06)
CHABOT-LAS POSITAS	\$ 1,330,929.00	\$ 1,210,278.00		\$ -	\$ 88,719.41	\$ (31,931.59)
CONTRA COSTA	\$ 514,708.00	\$ 488,652.00	\$ 238,104.63	\$ -	\$ 19,160.00	\$ 231,208.63
FOOTHILL-DEANZA	\$ 3,897,277.00	\$ 2,887,516.65		\$ -	\$ 742,516.36	\$ (267,243.99)
HARTNELL	\$ 75,702.00	\$ 62,558.55		\$ -	\$ 9,664.89	\$ (3,478.56)
IMPERIAL	\$ 34,902.00	\$ 34,902.00	\$ 788.05	\$ 8,216.25	\$ -	\$ 9,004.30
KERN	\$ 353,178.00	\$ 336,625.50	\$ 3,728.73	\$ -	\$ 12,171.70	\$ (652.07)
LOS ANGELES	\$ 267,391.00	\$ 15,267.15		\$ -	\$ 185,396.55	\$ (66,727.30)
LOS RIOS	\$ 6,108,736.00	\$ 5,590,092.45		\$ -	\$ 381,378.93	\$ (137,264.62)
Mt. San Antonio	\$ -	\$ -		\$ -	\$ -	\$ -
NAPA	\$ 201,786.00	\$ -		\$ -	\$ 148,381.15	\$ (53,404.85)
PALOMAR	\$ 2,412,012.00	\$ 1,582,533.30		\$ -	\$ 609,948.19	\$ (219,530.51)
PERALTA	\$ -	\$ -	\$ 31,080.90	\$ 33,030.45	\$ -	\$ 64,111.35
RANCHO SANTIAGO	\$ 4,550,436.00	\$ 3,962,467.20		\$ -	\$ 432,356.50	\$ (155,612.30)
RIO HONDO	\$ 2,297,984.00	\$ 1,752,697.20		\$ -	\$ 400,970.75	\$ (144,316.05)
RIVERSIDE	\$ 656,697.00	\$ 340,598.70		\$ -	\$ 232,439.47	\$ (83,658.83)
SAN DIEGO	\$ 480,409.00	\$ 251,311.35		\$ -	\$ 168,464.48	\$ (60,633.17)
SAN FRANCISCO	\$ 366,870.00	\$ 209,367.00		\$ -	\$ 115,818.13	\$ (41,684.87)
SAN JOAQUIN DELTA	\$ 716,317.00	\$ 637,872.75		\$ -	\$ 57,683.13	\$ (20,761.12)
SAN JOSE-EVERGREEN	\$ 565,996.00	\$ 241,475.10		\$ -	\$ 238,632.94	\$ (85,887.96)
SAN MATEO	\$ 467,362.00	\$ 382,607.55		\$ -	\$ 62,323.27	\$ (22,431.18)
SONOMA	\$ 270,620.00	\$ 270,620.00		\$ 174,301.00	\$ -	\$ 174,301.00
STATE CENTER	\$ 389,198.00	\$ 389,198.00	\$ 213,527.82	\$ 73,621.75	\$ -	\$ 287,149.57
WEST VALLEY	\$ 398,774.00	\$ 398,774.00	\$ 610,959.40	\$ 179,997.40	\$ -	\$ 790,956.80
YOSEMITE	\$ 28,486.00	\$ 12,074.40		\$ -	\$ 12,068.09	\$ (4,343.51)
Total	\$ 28,693,000.00	\$ 22,762,997.85	\$ 1,100,272.33	\$ 469,166.85	\$ 4,360,562.97	\$ (0.00)

All unfunded hours reimbursed at 100%.

0 Unfunded hours to be reimbursed in future years.

General Apportionment rate: 74% of FY19-20 RSI Rate or \$4.74

FY20-21 RSI Allocation and Recalculation Table -- Community College Districts

CCD Name	FY20-21 Allotment \$	FY20-21 Allotment Realized \$ (based on reported hours)	Past 3 Fiscal Years Unfunded Hours \$	FY20-21 Unfunded Hours \$ (based on hours reported > allotment)	FY20-21 General Purpose Funds (funds remaining after reimbursement)	FY20-21 Recalc Adjustment
ALLAN HANCOCK	\$ 67,969	\$ 44,075	\$ -	\$ -	\$ 23,106	\$ (787)
CERRITOS	\$ 2,234,118	\$ 1,586,327	\$ -	\$ -	\$ 626,446	\$ (21,345)
CHABOT-LAS POSITAS	\$ 1,327,962	\$ 1,135,662	\$ -	\$ -	\$ 185,964	\$ (6,337)
CONTRA COSTA	\$ 513,561	\$ 513,561	\$ -	\$ 298,059	\$ -	\$ 298,059
FOOTHILL-DEANZA	\$ 3,888,590	\$ 3,474,863	\$ -	\$ -	\$ 400,094	\$ (13,633)
HARTNELL	\$ 75,533	\$ 69,668	\$ -	\$ -	\$ 5,672	\$ (193)
IMPERIAL	\$ 34,824	\$ 34,824	\$ -	\$ 49	\$ -	\$ 49
KERN	\$ 352,391	\$ 340,502	\$ -	\$ -	\$ 11,497	\$ (392)
LOS ANGELES	\$ 266,795	\$ 17,349	\$ -	\$ -	\$ 241,226	\$ (8,220)
LOS RIOS	\$ 6,095,120	\$ 874,719	\$ -	\$ -	\$ 5,048,382	\$ (172,019)
Mt. San Jacinto	\$ 4,989	\$ -	\$ -	\$ -	\$ 4,825	\$ (164)
NAPA	\$ 201,336	\$ 125,045	\$ -	\$ -	\$ 73,777	\$ (2,514)
PALOMAR	\$ 2,406,636	\$ 1,602,272	\$ -	\$ -	\$ 777,859	\$ (26,505)
PERALTA	\$ 14,967	\$ -	\$ -	\$ -	\$ 14,474	\$ (493)
RANCHO SANTIAGO	\$ 4,540,294	\$ 3,901,642	\$ -	\$ -	\$ 617,608	\$ (21,044)
RIO HONDO	\$ 2,292,862	\$ 1,971,876	\$ -	\$ -	\$ 310,409	\$ (10,577)
RIVERSIDE	\$ 655,233	\$ 364,472	\$ -	\$ -	\$ 281,180	\$ (9,581)
SAN DIEGO	\$ 479,338	\$ 144,733	\$ -	\$ -	\$ 323,580	\$ (11,026)
SAN FRANCISCO	\$ 366,052	\$ 93,354	\$ -	\$ -	\$ 263,712	\$ (8,986)
SAN JOAQUIN DELTA	\$ 714,720	\$ 428,653	\$ -	\$ -	\$ 276,641	\$ (9,426)
SAN JOSE-EVERGREEN	\$ 564,734	\$ 186,502	\$ -	\$ -	\$ 365,768	\$ (12,464)
SAN MATEO	\$ 466,320	\$ 369,836	\$ -	\$ -	\$ 93,304	\$ (3,179)
SONOMA	\$ 270,017	\$ 221,658	\$ -	\$ -	\$ 46,765	\$ (1,593)
STATE CENTER	\$ 388,331	\$ 388,331	\$ -	\$ 54,058	\$ -	\$ 54,058
WEST VALLEY	\$ 397,885	\$ 70,054	\$ -	\$ -	\$ 317,028	\$ (10,802)
YOSEMITE	\$ 28,423	\$ 1,507	\$ -	\$ -	\$ 26,029	\$ (887)
Total	\$ 28,649,000	\$ 17,961,486	\$ -	\$ 352,166	\$ 10,335,347	\$ (0)

All unfunded hours reimbursed at 100%.

0 Unfunded hours to be reimbursed in future years.

General Apportionment rate: 97% of FY19-20 RSI Rate or \$6.23.

FY19-20 RSI Allocation and Recalculation Table -- K-12 Local Education Agencies

LEA Name	FY19-20 Allotment \$	FY19-20 Allotment Realized \$ (based on reported hours)	Past 3 Fiscal Years Unfunded Hours \$	FY19-20 Unfunded Hours \$ (based on hours reported > allotment)	FY19-20 General Purpose Funds (funds remaining after reimbursement)	FY19-20 Recalc Adjustment
Anaheim Union HSD	\$ 1,616,893.00	\$ 1,593,930.45	\$ -	\$ -	\$ 13,928.56	\$ (9,033.99)
Burbank USD	\$ 25,720.00	\$ -	\$ -	\$ -	\$ -	\$ (25,720.00)
Butte COE	\$ 1,420,347.00	\$ 1,420,347.00	\$ -	\$ 33,179.85	\$ -	\$ 33,179.85
Castro Valley Unified	\$ 170,016.00	\$ 170,016.00	\$ -	\$ 99,078.00	\$ -	\$ 99,078.00
Central Unified	\$ 97,151.00	\$ 81,689.25	\$ -	\$ -	\$ 9,378.75	\$ (6,083.00)
Fresno COE	\$ 204,016.00	\$ 204,016.00	\$ -	\$ 72,108.50	\$ -	\$ 72,108.50
Fresno Unified	\$ 1,251,387.00	\$ 1,251,383.85	\$ -	\$ -	\$ 1.91	\$ (1.24)
Grossmont Union HSD	\$ 2,671,653.00	\$ 2,533,779.30	\$ -	\$ -	\$ 83,631.07	\$ (54,242.63)
Hacienda La Puente Unified	\$ 5,100,428.00	\$ 5,100,428.00	\$ -	\$ 116,028.85	\$ -	\$ 116,028.85
Hayward USD	\$ 495,264.00	\$ 495,264.00	\$ -	\$ 28,366.35	\$ -	\$ 28,366.35
Los Angeles COE	\$ 2,428,775.00	\$ 2,428,775.00	\$ -	\$ 243,195.55	\$ -	\$ 243,195.55
Los Angeles Unified	\$ 6,800,571.00	\$ 6,795,952.20	\$ -	\$ -	\$ 2,801.66	\$ (1,817.14)
Martinez Unified	\$ 505,185.00	\$ 462,490.80	\$ -	\$ -	\$ 25,897.34	\$ (16,796.86)
Napa Valley Unified	\$ 109,650.00	\$ 109,650.00	\$ -	\$ 3,463.65	\$ -	\$ 3,463.65
Petaluma Joint UHSD	\$ 464,399.00	\$ 14,235.15	\$ -	\$ -	\$ 273,059.21	\$ (177,104.64)
Pleasanton Unified	\$ 3,141,285.00	\$ 2,904,215.70	\$ -	\$ -	\$ 143,800.88	\$ (93,268.42)
Sacramento City USD	\$ 464,160.00	\$ 464,160.00	\$ -	\$ 1.35	\$ -	\$ 1.35
Sacramento COE	\$ 1,165,811.00	\$ 1,165,811.00	\$ -	\$ 0.70	\$ -	\$ 0.70
San Bernardino City USD	\$ 182,173.00	\$ 76,580.85	\$ -	\$ -	\$ 64,049.81	\$ (41,542.34)
San Joaquin COE	\$ 4,548,379.00	\$ 4,327,008.30	\$ -	\$ -	\$ 134,278.46	\$ (87,092.24)
San Jose USD/Metro Ed	\$ 546,520.00	\$ 316,514.40	\$ -	\$ -	\$ 139,516.20	\$ (90,489.40)
San Juan USD	\$ 825,783.00	\$ 822,852.30	\$ -	\$ -	\$ 1,777.70	\$ (1,153.00)
San Lorenzo (Eden Area ROP)	\$ 408,035.00	\$ 301,434.30	\$ -	\$ -	\$ 64,661.57	\$ (41,939.13)
San Luis Obispo COE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Shasta COE	\$ 5,829.00	\$ 4,128.00	\$ -	\$ -	\$ 1,031.79	\$ (669.21)
Stanislaus COE	\$ 165,158.00	\$ 165,158.00	\$ -	\$ 53,922.70	\$ -	\$ 53,922.70
Sweetwater UHSD	\$ 10,830.00	\$ 10,830.00	\$ -	\$ 4,005.00	\$ -	\$ 4,005.00
Turlock Joint UHSD	\$ 582,906.00	\$ 582,905.85	\$ -	\$ -	\$ 0.09	\$ (0.06)
Ventura COE	\$ 262,952.00	\$ 250,337.40	\$ -	\$ -	\$ 7,651.73	\$ (4,962.87)
Yuba COE	\$ 77,724.00	\$ 74,078.25	\$ -	\$ -	\$ 2,211.43	\$ (1,434.32)
Total	\$ 35,749,000.00	\$ 34,127,971.35	\$ -	\$ 653,350.50	\$ 967,678.15	\$ (0.00)
All unfunded hours reimbursed at 100%. 0 Unfunded hours to be reimbursed in future years.			General Apportionment rate: 61% of FY19-20 RSI Rate or \$3.91.			

FY20-21 RSI Allocation and Recalculation Table -- K-12 Local Education Agencies

LEA Name	FY20-21 Allotment \$	FY20-21 Allotment Realized \$ (based on reported hours)	Past 3 Fiscal Years Unfunded Hours \$	FY20-21 Unfunded Hours \$ (based on hours reported > allotment)	FY20-21 General Purpose Funds (funds remaining after reimbursement)	FY20-21 Recalc Adjustment
Anaheim Union HSD	\$ 1,640,085	\$ 1,605,511	\$ -	\$ -	\$ 2,502	\$ (32,072)
Burbank USD	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Butte COE	\$ 1,418,162	\$ 838,559	\$ -	\$ -	\$ 41,936	\$ (537,667)
Castro Valley Unified	\$ 169,754	\$ 169,754	\$ -	\$ 121,643	\$ -	\$ 121,643
Central Unified	\$ 97,002	\$ 81,479	\$ -	\$ -	\$ 1,123	\$ (14,400)
Fresno COE	\$ 203,702	\$ 195,557	\$ -	\$ -	\$ 589	\$ (7,556)
Fresno Unified	\$ 1,249,462	\$ 1,231,000	\$ -	\$ -	\$ 1,336	\$ (17,126)
Grossmont Union HSD	\$ 2,667,543	\$ 2,516,823	\$ -	\$ -	\$ 10,905	\$ (139,815)
Hacienda La Puente Unified	\$ 4,964,581	\$ 4,241,867	\$ -	\$ -	\$ 52,291	\$ (670,423)
Hayward USD	\$ 494,502	\$ 494,502	\$ -	\$ -	\$ -	\$ -
Los Angeles COE	\$ 2,425,038	\$ 2,425,038	\$ -	\$ 3,822,573	\$ -	\$ 3,822,573
Los Angeles Unified	\$ 6,918,109	\$ 6,165,585	\$ -	\$ -	\$ 54,448	\$ (698,076)
Martinez Unified	\$ 504,408	\$ 439,202	\$ -	\$ -	\$ 4,718	\$ (60,488)
Napa Valley Unified	\$ 109,481	\$ 109,481	\$ -	\$ 100,276	\$ -	\$ 100,276
Petaluma Joint UHSD	\$ 463,685	\$ 42,710	\$ -	\$ -	\$ 30,459	\$ (390,516)
Pleasanton Unified	\$ 3,136,452	\$ 2,906,295	\$ -	\$ -	\$ 16,653	\$ (213,504)
Sacramento City USD	\$ 463,446	\$ 411,696	\$ -	\$ -	\$ 3,744	\$ (48,006)
Sacramento COE	\$ 1,164,017	\$ 1,164,017	\$ -	\$ -	\$ -	\$ -
San Bernardino City USD	\$ 181,893	\$ 74,582	\$ -	\$ -	\$ 7,764	\$ (99,547)
San Joaquin COE	\$ 4,541,382	\$ 4,145,834	\$ -	\$ -	\$ 28,619	\$ (366,929)
San Jose USD/Metro Ed	\$ 545,679	\$ 331,705	\$ -	\$ -	\$ 15,482	\$ (198,492)
San Juan USD	\$ 824,513	\$ 792,732	\$ -	\$ -	\$ 2,299	\$ (29,482)
San Lorenzo (Eden Area ROP)	\$ 407,407	\$ 287,610	\$ -	\$ -	\$ 8,668	\$ (111,129)
San Luis Obispo COE	\$ -	\$ -	\$ -	\$ 47,707	\$ -	\$ 47,707
Shasta COE	\$ 5,820	\$ 5,820	\$ -	\$ 465	\$ -	\$ 465
Stanislaus COE	\$ 164,904	\$ 162,694	\$ -	\$ -	\$ 160	\$ (2,050)
Sweetwater UHSD	\$ 10,813	\$ 10,813	\$ -	\$ 5,139	\$ -	\$ 5,139
Turlock Joint UHSD	\$ 582,009	\$ 195,609	\$ -	\$ -	\$ 27,957	\$ (358,443)
Ventura COE	\$ 262,547	\$ 197,012	\$ -	\$ -	\$ 4,742	\$ (60,793)
Yuba COE	\$ 77,604	\$ 33,095	\$ -	\$ -	\$ 3,220	\$ (41,289)
Total	\$ 35,694,000	\$ 31,276,582	\$ -	\$ 4,097,803	\$ 319,615	\$ -

All unfunded hours reimbursed at 100%.

0 Unfunded hours to be reimbursed in future years.

General Apportionment rate: 7% of FY20-21 RSI Rate or \$0.47.