

APPENDIX B

THIS FORM MAY NOT BE REPLICATED

Strong Workforce

PROJECT: Program (SWP) -
Refugee Career
DISTRICT: Please select District
on 'Do First' tab.

COLLEGE: 0.0

RFA NUMBER: 19-300-001

APPLICATION BUDGET SUMMARY

NOTE: Submit details explaining the expenditures by category on the Application Budget Detail Sheet.

Object of Expenditure	Classification	Line	TOTAL PROJECT FUNDS REQUESTED	
			\$	5,000,000
1000	INSTRUCTIONAL SALARIES	1	\$	0
2000	NONINSTRUCTIONAL SALARIES	2	\$	0
3000	EMPLOYEE BENEFITS	3	\$	0
4000	SUPPLIES AND MATERIALS	4	\$	0
5000	OTHER OPERATING EXPENSES AND SERVICES	5	\$	0
6000	CAPITAL OUTLAY	6	\$	0
7000	OTHER OUTGO	7	\$	0
TOTAL DIRECT COSTS:			8	\$ 0
TOTAL INDIRECT COSTS (Not to exceed 4% of Direct Costs):			9	\$ 0
TOTAL COSTS:			10	\$ 0

I authorize this cost proposal as the maximum amount to be claimed for this project and assure that funds shall be spent in compliance with State and Federal Regulations. I also certify the match (if required) listed above are valid match funding that is not being used as a match for another program requiring match funding and in total are equal, or greater than, the funds requested from CCCCO.

Project Director:

Name: _____ Title: _____

Authorized
Signature: _____ Date: _____

District Chief Business Officer (or authorized designee):

Name: _____ Title: _____

Authorized
Signature: _____ Date: _____

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FISCAL YEAR:	2019/20	(e.g. 2014/15)
RFA NUMBER:	19-300-001	(xx-xxx)
PROJECT:	Strong Workforce Program (SWP) - Refugee Career Pathways Grant Program	
FUNDING SOURCE:	General Fund	

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The following information are linked throughout the forms package:

DISTRICT (Grantee): [Redacted] **Please Select District**

COLLEGE: [Redacted]

PROJECT: [Redacted] **Strong Workforce Program (SWP) - Refugee Career Path**

FISCAL YEAR: **2019/20**

RFA NUMBER: **19-300-001**

FUNDING SOURCE: **General Fund**

PROJECT BUDGET: **\$ 5,000,000**

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**PROJECT: Strong Workforce Program (SWP) -
Refugee Career Pathways Grant Program**

COLLEGE: 0.0

RFA NUMBER: 19-300-001

CONTACT PAGE

District: _____		
Address: _____		
City: _____	State: <u>CA</u>	Zip: _____

District Superintendent/President (or authorized designee)

Name: _____	Phone: _____
Title: _____	Fax: _____
E-mail Address: _____	

Responsible Administrator (Should not be the same as Project Director)

Name: _____	Phone: _____
Title: _____	Fax: _____
E-mail Address: _____	

Project Director (Person responsible for conducting the daily operation of the grant)

Name: _____	Phone: _____
Title: _____	Fax: _____
E-mail Address: _____	

District Chief Business Officer (or authorized designee)

Name: _____	Phone: _____
Title: _____	Fax: _____
E-mail Address: _____	

Person Responsible for Budget Certification

Name: _____	Phone: _____
Title: _____	Fax: _____
E-mail Address: _____	

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**Strong Workforce Program (SWP) -
PROJECT: Refugee Career Pathways Grant
Program**

**DISTRICT: Please select District on 'Do First'
tab.**

COLLEGE: 0.0

RFA NUMBER: 19-300-001

APPLICATION BUDGET DETAIL SHEET

Object of Expenditure	Classification	PROJECT BUDGET
		\$ 5,000,000
1000		\$ -
		\$ -
		\$ -
		\$ -
		\$ -
2000		\$ -
		\$ -
		\$ -
		\$ -
		\$ -
3000	Employee Benefits	\$ -
		\$ -
		\$ -
		\$ -
		\$ -
		\$ -
		\$ -
		\$ -
		\$ -
		\$ -
4000	Supplies and Materials	\$ -
		\$ -
		\$ -
		\$ -
		\$ -
		\$ -

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**Strong Workforce Program (SWP) -
PROJECT: Refugee Career Pathways Grant
Program**

**DISTRICT: Please select District on 'Do First'
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COLLEGE: 0.0

RFA NUMBER: 19-300-001

APPLICATION BUDGET DETAIL SHEET

Object of Expenditure	Classification	PROJECT BUDGET
		\$
		\$ -

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Strong Workforce Program (SWP) - PROJECT: Refugee Career Pathways Grant

DISTRICT: Please select District on 'Do First' tab.

COLLEGE: 0.0

RFA NUMBER: 19-300-001

APPLICATION BUDGET DETAIL SHEET

Object of Expenditure	Classification	PROJECT BUDGET	
		\$	5,000,000
5000	Other Operating Expenses and Services	\$	-
6000	Capital Outlay	\$	-
7000	Other Outgo	\$	-
TOTAL DIRECT COSTS:		\$	0
TOTAL INDIRECT COSTS (Not to exceed 4% of Direct Costs):		\$	0
TOTAL COSTS:		\$	0

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**Strong Workforce Program (SWP) -
PROJECT: Refugee Career Pathways Grant
Program**
**DISTRICT: Please select District on 'Do First'
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COLLEGE: 0.0

RFA NUMBER: 19-300-001

APPLICATION BUDGET DETAIL SHEET

Object of Expenditure	Classification	PROJECT BUDGET
		\$ 5,000,000

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Strong Workforce Program (SWP) -
PROJECT: Refugee Career Pathways Grant
Program

DISTRICT: 0.0

COLLEGE: 0.0

RFA NUMBER: 19-300-001

APPLICATION BUDGET DETAIL SHEET

Object of Expenditure	Classification	Funds Requested	
		\$	5,000,000
1000	1100 Academic Salaries, Instructional, Contract or Regular Status Name/Classification (Days/hours) x (Daily/hourly rate) = \$	\$	-
	1200 Academic Salaries, Noninstructional, Contract or Regular Status Name/Classification (Days/hours) x (Daily/hourly rate) = \$	\$	-
	1300 Instructional Salaries Other, Adjunct or Part-time Name/Classification (Days/hours) x (Daily/hourly rate) = \$	\$	-
	1400 Non-Instructional Salaries, Other Name/Classification (Days/hours) x (Daily/hourly rate) = \$	\$	-
2000	2100 Classified Salaries, Noninstructional (Regular, Full-time) Name/Classification (Days/hours) x (Daily/hourly rate) = \$	\$	-
	2200 Instructional Aides, Regular Status (Regular, Full-time) Name/Classification (Days/hours) x (Daily/hourly rate) = \$	\$	-
	2300 Classified Salaries, Noninstructional (Non-Regular) Name/Classification (Days/hours) x (Daily/hourly rate) = \$	\$	-
	2400 Instructional Aides Salaries (Non-Regular) Name/Classification (Days/hours) x (Daily/hourly rate) = \$	\$	-
3000	Employee Benefits Name / Position Title / Percentage Rate for Benefits Name / Position Title / Percentage Rate for Benefits	\$	-
4000	Supplies and Materials List type and costs: Software; Books, Magazines and Periodicals; Instructional Supplies and Materials; Noninstructional Supplies and Materials	\$	-
5000	Other Operating Expenses and Services Travel Travel and Mileage = \$ Conference Expenses = \$ College Dues and Membership		
	Meetings		
	Workshops		
	Training		
	Rents and Leases		
	Postage		
	Equipment repairs and Maintenance		
	Consultant Services		
	Subcontractors Contract Services: Name (daily/hourly rate); Identify specific service to be rendered	\$	-
	Capital Outlay List type and costs: 6400 Equipment with a purchase price of at least \$200 and a useful life of more than one year.	\$	-
6000	Other Outgo	\$	-
TOTAL DIRECT COSTS:		\$	0
TOTAL INDIRECT COSTS (Not to exceed 4% of Direct Costs):		\$	0
TOTAL COSTS:		\$	0

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PROJECT: **Strong Workforce Program (SWP) - Refugee
Career Pathways Grant Program**

DISTRICT: Please select District on 'Do First' tab.

COLLEGE: 0.0

RFA NUMBER: 19-300-001

**Statement of Work (Annual Workplan)
Objectives**

Objective: <u>1</u>				
#	Activities	Performance Outcomes	Timelines	Responsible Person(s)
1.1				
1.2				
1.3				

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PROJECT: Strong Workforce Program (SWP) - Refugee
Career Pathways Grant Program

DISTRICT: Please select District on 'Do First' tab.

COLLEGE: 0.0

RFA NUMBER: 19-300-001

**Statement of Work (Annual Workplan)
Objectives**

Objectives: <u>1</u>				
#	Activities	Performance Outcomes	Timelines	Responsible Person(s)
1.4				
1.5				
1.6				

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PROJECT: Strong Workforce Program (SWP) - Refugee
Career Pathways Grant Program

DISTRICT: Please select District on 'Do First' tab.

COLLEGE: 0.0

RFA NUMBER: 19-300-001

**Statement of Work (Annual Workplan)
Objectives**

Objectives: <u>1</u>				
#	Activities	Performance Outcomes	Timelines	Responsible Person(s)
1.7				
1.8				
1.9				

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PROJECT: **Strong Workforce Program (SWP) - Refugee
Career Pathways Grant Program**

DISTRICT: Please select District on 'Do First' tab.

COLLEGE: 0.0

RFA NUMBER: 19-300-001

**Statement of Work (Annual Workplan)
Objectives**

Objective:	1
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#	Activities	Performance Outcomes	Timelines	Responsible Person(s)
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PROJECT: Strong Workforce Program (SWP) - Refugee
Career Pathways Grant Program

DISTRICT: Please select District on 'Do First' tab.

COLLEGE: 0.0

RFA NUMBER: 19-300-001

**Statement of Work (Annual Workplan)
Objectives**

Objectives: <u>2</u>				
#	Activities	Performance Outcomes	Timelines	Responsible Person(s)
2.1				
2.2				
2.3				

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PROJECT: Strong Workforce Program (SWP) - Refugee
Career Pathways Grant Program

DISTRICT: Please select District on 'Do First' tab.

COLLEGE: 0.0

RFA NUMBER: 19-300-001

Statement of Work (Annual Workplan)
Objectives

Objective: <u>2</u>				
#	Activities	Performance Outcomes	Timelines	Responsible Person(s)
2.4				
2.5				
2.6				

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PROJECT: **Strong Workforce Program (SWP) - Refugee
Career Pathways Grant Program**

DISTRICT: Please select District on 'Do First' tab.

COLLEGE: 0.0

RFA NUMBER: 19-300-001

**Statement of Work (Annual Workplan)
Objectives**

Objectives:				
#	Activities	Performance Outcomes	Timelines	Responsible Person(s)
2.7				
2.8				
2.9				

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Career Pathways Grant Program**

DISTRICT: Please select District on 'Do First' tab.

COLLEGE: 0.0

RFA NUMBER: 19-300-001

**Statement of Work (Annual Workplan)
Objectives**

Objective:	2
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#	Activities	Performance Outcomes	Timelines	Responsible Person(s)

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PROJECT: **Strong Workforce Program (SWP) - Refugee
Career Pathways Grant Program**

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COLLEGE: 0.0

RFA NUMBER: 19-300-001

**Statement of Work (Annual Workplan)
Objectives**

Objectives:				
#	Activities	Performance Outcomes	Timelines	Responsible Person(s)
3.1				
3.2				
3.3				

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PROJECT: Strong Workforce Program (SWP) - Refugee
Career Pathways Grant Program

DISTRICT: Please select District on 'Do First' tab.

COLLEGE: 0.0

RFA NUMBER: 19-300-001

**Statement of Work (Annual Workplan)
Objectives**

Objectives: <u>3</u>				
#	Activities	Performance Outcomes	Timelines	Responsible Person(s)
3.4				
3.5				
3.6				

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PROJECT: Strong Workforce Program (SWP) - Refugee
Career Pathways Grant Program

DISTRICT: Please select District on 'Do First' tab.

COLLEGE: 0.0

RFA NUMBER: 19-300-001

**Statement of Work (Annual Workplan)
Objectives**

Objectives: <u>3</u>				
#	Activities	Performance Outcomes	Timelines	Responsible Person(s)
3.7				
3.8				
3.9				

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PROJECT: **Strong Workforce Program (SWP) - Refugee
Career Pathways Grant Program**

DISTRICT: Please select District on 'Do First' tab.

COLLEGE: 0.0

RFA NUMBER: 19-300-001

**Statement of Work (Annual Workplan)
Objectives**

Objective:	3
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#	Activities	Performance Outcomes	Timelines	Responsible Person(s)
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PROJECT: **Strong Workforce Program (SWP) - Refugee
Career Pathways Grant Program**

DISTRICT: Please select District on 'Do First' tab.

COLLEGE: 0.0

RFA NUMBER: 19-300-001

**Statement of Work (Annual Workplan)
Objectives**

Objective: <u>4</u>				
#	Activities	Performance Outcomes	Timelines	Responsible Person(s)
4.1				
4.2				
4.3				

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PROJECT: Strong Workforce Program (SWP) - Refugee
Career Pathways Grant Program

DISTRICT: Please select District on 'Do First' tab.

COLLEGE: 0.0

RFA NUMBER: 19-300-001

**Statement of Work (Annual Workplan)
Objectives**

Objectives: <u>4</u>				
#	Activities	Performance Outcomes	Timelines	Responsible Person(s)
4.4				
4.5				
4.6				

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PROJECT: Strong Workforce Program (SWP) - Refugee
Career Pathways Grant Program

DISTRICT: Please select District on 'Do First' tab.

COLLEGE: 0.0

RFA NUMBER: 19-300-001

**Statement of Work (Annual Workplan)
Objectives**

Objectives: <u>4</u>				
#	Activities	Performance Outcomes	Timelines	Responsible Person(s)
4.7				
4.8				
4.9				

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Career Pathways Grant Program**

DISTRICT: Please select District on 'Do First' tab.

COLLEGE: 0.0

RFA NUMBER: 19-300-001

**Statement of Work (Annual Workplan)
Objectives**

Objective:	4
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#	Activities	Performance Outcomes	Timelines	Responsible Person(s)
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PROJECT: **Strong Workforce Program (SWP) - Refugee
Career Pathways Grant Program**

DISTRICT: Please select District on 'Do First' tab.

COLLEGE: 0.0

RFA NUMBER: 19-300-001

**Statement of Work (Annual Workplan)
Objectives**

Objective: <u>5</u>				
#	Activities	Performance Outcomes	Timelines	Responsible Person(s)
5.1				
5.2				
5.3				

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PROJECT: Strong Workforce Program (SWP) - Refugee
Career Pathways Grant Program

DISTRICT: Please select District on 'Do First' tab.

COLLEGE: 0.0

RFA NUMBER: 19-300-001

**Statement of Work (Annual Workplan)
Objectives**

Objectives: <u>5</u>				
#	Activities	Performance Outcomes	Timelines	Responsible Person(s)
5.4				
5.5				
5.6				

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PROJECT: Strong Workforce Program (SWP) - Refugee
Career Pathways Grant Program

DISTRICT: Please select District on 'Do First' tab.

COLLEGE: 0.0

RFA NUMBER: 19-300-001

**Statement of Work (Annual Workplan)
Objectives**

Objectives: <u>5</u>				
#	Activities	Performance Outcomes	Timelines	Responsible Person(s)
5.7				
5.8				
5.9				

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PROJECT: **Strong Workforce Program (SWP) - Refugee
Career Pathways Grant Program**

DISTRICT: Please select District on 'Do First' tab.

COLLEGE: 0.0

RFA NUMBER: 19-300-001

**Statement of Work (Annual Workplan)
Objectives**

Objective:	5
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#	Activities	Performance Outcomes	Timelines	Responsible Person(s)
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PROJECT: **Strong Workforce Program (SWP) - Refugee
Career Pathways Grant Program**

DISTRICT: Please select District on 'Do First' tab.

COLLEGE: 0.0

RFA NUMBER: 19-300-001

**Statement of Work (Annual Workplan)
Objectives**

Objective: <u>6</u>				
#	Activities	Performance Outcomes	Timelines	Responsible Person(s)
6.1				
6.2				
6.3				

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PROJECT: Strong Workforce Program (SWP) - Refugee
Career Pathways Grant Program

DISTRICT: Please select District on 'Do First' tab.

COLLEGE: 0.0

RFA NUMBER: 19-300-001

**Statement of Work (Annual Workplan)
Objectives**

Objective: <u>6</u>				
#	Activities	Performance Outcomes	Timelines	Responsible Person(s)
6.4				
6.5				
6.6				

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THIS FORM MAY NOT BE REPLICATED

PROJECT: Strong Workforce Program (SWP) - Refugee
Career Pathways Grant Program

DISTRICT: Please select District on 'Do First' tab.

COLLEGE: 0.0

RFA NUMBER: 19-300-001

**Statement of Work (Annual Workplan)
Objectives**

Objectives: <u>6</u>				
#	Activities	Performance Outcomes	Timelines	Responsible Person(s)
6.7				
6.8				
6.9				

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PROJECT: **Strong Workforce Program (SWP) - Refugee
Career Pathways Grant Program**

DISTRICT: Please select District on 'Do First' tab.

COLLEGE: 0.0

RFA NUMBER: 19-300-001

**Statement of Work (Annual Workplan)
Objectives**

Objective:	<u>6</u>
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#	Activities	Performance Outcomes	Timelines	Responsible Person(s)

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PROJECT: **Strong Workforce Program (SWP) - Refugee
Career Pathways Grant Program**

DISTRICT: Please select District on 'Do First' tab.

COLLEGE: 0.0

RFA NUMBER: 19-300-001

**Statement of Work (Annual Workplan)
Objectives**

Objective: <u>7</u>				
#	Activities	Performance Outcomes	Timelines	Responsible Person(s)
7.1				
7.2				
7.3				

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PROJECT: Strong Workforce Program (SWP) - Refugee
Career Pathways Grant Program

DISTRICT: Please select District on 'Do First' tab.

COLLEGE: 0.0

RFA NUMBER: 19-300-001

**Statement of Work (Annual Workplan)
Objectives**

Objectives: <u>7</u>				
#	Activities	Performance Outcomes	Timelines	Responsible Person(s)
7.4				
7.5				
7.6				

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THIS FORM MAY NOT BE REPLICATED

PROJECT: Strong Workforce Program (SWP) - Refugee
Career Pathways Grant Program

DISTRICT: Please select District on 'Do First' tab.

COLLEGE: 0.0

RFA NUMBER: 19-300-001

**Statement of Work (Annual Workplan)
Objectives**

Objectives: <u>7</u>				
#	Activities	Performance Outcomes	Timelines	Responsible Person(s)
7.7				
7.8				
7.9				

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PROJECT: **Strong Workforce Program (SWP) - Refugee
Career Pathways Grant Program**

DISTRICT: Please select District on 'Do First' tab.

COLLEGE: 0.0

RFA NUMBER: 19-300-001

**Statement of Work (Annual Workplan)
Objectives**

Objective:	7
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#	Activities	Performance Outcomes	Timelines	Responsible Person(s)

APPENDIX B

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PROJECT: Strong Workforce Program (SWP) - Refugee
Career Pathways Grant Program

DISTRICT: Please select District on 'Do First' tab.

COLLEGE: 0.0

RFA NUMBER: 19-300-001

**Statement of Work (Annual Workplan)
Objectives**

Objectives: <u>8</u>				
#	Activities	Performance Outcomes	Timelines	Responsible Person(s)
8.1				
8.2				
8.3				

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PROJECT: Strong Workforce Program (SWP) - Refugee
Career Pathways Grant Program

DISTRICT: Please select District on 'Do First' tab.

COLLEGE: 0.0

RFA NUMBER: 19-300-001

**Statement of Work (Annual Workplan)
Objectives**

Objectives: <u>8</u>				
#	Activities	Performance Outcomes	Timelines	Responsible Person(s)
8.4				
8.5				
8.6				

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PROJECT: **Strong Workforce Program (SWP) - Refugee
Career Pathways Grant Program**

DISTRICT: Please select District on 'Do First' tab.

COLLEGE: 0.0

RFA NUMBER: 19-300-001

**Statement of Work (Annual Workplan)
Objectives**

Objectives: <u>8</u>				
#	Activities	Performance Outcomes	Timelines	Responsible Person(s)
8.7				
8.8				
8.9				

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PROJECT: **Strong Workforce Program (SWP) - Refugee
Career Pathways Grant Program**

DISTRICT: Please select District on 'Do First' tab.

COLLEGE: 0.0

RFA NUMBER: 19-300-001

**Statement of Work (Annual Workplan)
Objectives**

Objective:	8
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#	Activities	Performance Outcomes	Timelines	Responsible Person(s)

APPENDIX B

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PROJECT: **Strong Workforce Program (SWP) - Refugee
Career Pathways Grant Program**

DISTRICT: Please select District on 'Do First' tab.

COLLEGE: 0.0

RFA NUMBER: 19-300-001

**Statement of Work (Annual Workplan)
Objectives**

Objective: <u>9</u>				
#	Activities	Performance Outcomes	Timelines	Responsible Person(s)
9.1				
9.2				
9.3				

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PROJECT: Strong Workforce Program (SWP) - Refugee
Career Pathways Grant Program

DISTRICT: Please select District on 'Do First' tab.

COLLEGE: 0.0

RFA NUMBER: 19-300-001

**Statement of Work (Annual Workplan)
Objectives**

Objective: <u>9</u>				
#	Activities	Performance Outcomes	Timelines	Responsible Person(s)
9.4				
9.5				
9.6				

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THIS FORM MAY NOT BE REPLICATED

PROJECT: Strong Workforce Program (SWP) - Refugee
Career Pathways Grant Program

DISTRICT: Please select District on 'Do First' tab.

COLLEGE: 0.0

RFA NUMBER: 19-300-001

**Statement of Work (Annual Workplan)
Objectives**

Objective: <u>9</u>				
#	Activities	Performance Outcomes	Timelines	Responsible Person(s)
9.7				
9.8				
9.9				

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PROJECT: **Strong Workforce Program (SWP) - Refugee
Career Pathways Grant Program**

DISTRICT: Please select District on 'Do First' tab.

COLLEGE: 0.0

RFA NUMBER: 19-300-001

**Statement of Work (Annual Workplan)
Objectives**

Objective:	<u>9</u>
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#	Activities	Performance Outcomes	Timelines	Responsible Person(s)

APPENDIX B

THIS FORM MAY NOT BE REPLICATED

PROJECT: **Strong Workforce Program (SWP) - Refugee
Career Pathways Grant Program**

DISTRICT: Please select District on 'Do First' tab.

COLLEGE: 0.0

RFA NUMBER: 19-300-001

**Statement of Work (Annual Workplan)
Objectives**

Objective: <u>10</u>				
#	Activities	Performance Outcomes	Timelines	Responsible Person(s)
10.1				
10.2				
10.3				

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PROJECT: **Strong Workforce Program (SWP) - Refugee
Career Pathways Grant Program**

DISTRICT: Please select District on 'Do First' tab.

COLLEGE: 0.0

RFA NUMBER: 19-300-001

**Statement of Work (Annual Workplan)
Objectives**

Objective: <u>10</u>				
#	Activities	Performance Outcomes	Timelines	Responsible Person(s)
10.4				
10.5				
10.6				

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PROJECT: **Strong Workforce Program (SWP) - Refugee
Career Pathways Grant Program**

DISTRICT: Please select District on 'Do First' tab.

COLLEGE: 0.0

RFA NUMBER: 19-300-001

**Statement of Work (Annual Workplan)
Objectives**

Objective: <u>10</u>				
#	Activities	Performance Outcomes	Timelines	Responsible Person(s)
10.7				
10.8				
10.9				

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PROJECT: Strong Workforce Program (SWP) - Refugee
Career Pathways Grant Program

DISTRICT: Please select District on 'Do First' tab.

COLLEGE: 0.0

RFA NUMBER: 19-300-001

Statement of Work (Annual Workplan)
Objectives

Objective: <u>10</u>				
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#	Activities	Performance Outcomes	Timelines	Responsible Person(s)