# K12 SWP CTE Pathway/Program Budget and Match Template

The Budget and Match template is a planning tool from which information can be copied and entered into NOVA.

* Each Lead LEA and K–12 Partner Agency (if applicable) must prepare a budget.
* Financial and In-kind match funds must be identified by contributing institution (Lead LEA, Partner LEA, Higher Education Partner, or Collaborative Partner).
* List the financial match categorized by object code, the in-kind match by budget type, and identify the funding source for each contribution.
* See “Section I: General Information, subsections G and K” as well as “Appendix B: Guidelines, Definitions, and Allowable Expenditures” for information about allowable costs and administrative indirect cost rates.

## A. K12 SWP Financial Match by Participating Institution

| **Expenditure Type** | **Matching Funds Financial Match** | **Matching Funds Source of Funds** |
| --- | --- | --- |
| **1000 – Certificated Salaries** | $ |  |
| **2000 – Classified Salaries** | $ |  |
| **3000 – Employee Benefits** | $ |  |
| **4000 – Books and Supplies** | $ |  |
| **5000 – Services and Other Operating Expenditures** | $ |  |
| **6000 – Capital Outlay** | $ |  |
| **7000 – Indirect** | $ |  |
| **Total Match** | $ |  |

## B. K12 SWP Total In-Kind Match by Participating Institution

| **Budget Type** | **In-kind Match** | **In-Kind Match Description of Funds** |
| --- | --- | --- |
| **Person Hours** | $ |  |
| **Use of Equipment** | $ |  |
| **Use of Facilities** | $ |  |
| **Other** | $ |  |
|  | $ |  |
|  | $ |  |
|  | $ |  |
| **Total In-Kind Match** | **$** |  |

## C. K12 SWP Total Budget by Participating LEA

| **Expenditure Type** | K12 SWP Grant Funds 2019-20 | K12 SWP Grant Funds 2020-21 | K12 SWP Grant Funds 2021-22 | K12 SWP Grant Funds 2022-23  (grant period ends December 31, 2022) |
| --- | --- | --- | --- | --- |
| **1000 – Certificated Salaries** | $ | $ | $ | $ |
| **2000 – Classified Salaries** | $ | $ | $ | $ |
| **3000 – Employee Benefits** | $ | $ | $ | $ |
| **4000 – Books and Supplies** | $ | $ | $ | $ |
| **5000 – Services and Other Operating Expenditures** | $ | $ | $ | $ |
| **6000 – Capital Outlay** | $ | $ | $ | $ |
| **7000 – Indirect Costs** | $ | $ | $ | $ |
| **Total Budget** | **$** | **$** | **$** | **$** |