



California Community Colleges

K12 SWP CTE Pathway/Program Budget and Match Template

The Budget and Match template is offered as a planning tool.

Your final Budget and Match will be entered directly into the NOVA platform.

Budget Requirements

Please indicate how K12 SWP grant funds will be spent by the Lead LEA and each Partner LEA. All Lead and Partner Agencies identified in the application must complete an individual budget.

Match Requirements

For any K12 SWP funds awarded, the grantee is required to provide a proportional dollar match as follows:

- For ROCPs operated either by a joint powers authority or by a county office of education, one dollar (\$1) for every one dollar (\$1) awarded. The ROCP needs to be the Lead Agency on the application.
- For all other LEAs, two dollars (\$2) for every one dollar (\$1) awarded.



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A. K12 SWP Requested Budget Funds by Participating LEA by Year

Expenditure Type	2021-22 <i>Jan-June 2022 (6 mos.)</i>	2022-23 <i>July 2022-June 2023 (12 mos.)</i>	2023-24 <i>July 2023-June 2024 (12 mos.)</i>	Totals TOTAL FUNDS REQUESTED
1000 – Certificated Salaries				
2000 – Classified Salaries				
3000 – Employee Benefits				
4000 – Books and Supplies				
5000 – Services and Other Operating Expenditures				
6000 – Capital Outlay				
7000 – Indirect Costs				
Total Budget Request				



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B. K12 SWP Total Requested Budget Funds Expenditure Descriptions

Please describe your planned expenditures for each of the budgeted Object Codes (2500 characters maximum for each object code description)

1000 – Certificated Salaries



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2000 – Classified Salaries



3000 – Employee Benefits



4000 – Books and Supplies



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5000 – Services and Other Operating Expenditures



6000 – Capital Outlay



7000 – Indirect



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C. K12 SWP Total Financial Match Funds Descriptions/Source

Please describe the financial match funds and identify the source by Object Codes (100 characters maximum for each object code description)

Expenditure Type	Financial Match	Description/Source of Financial Match Funds
1000 – Certificated Salaries		
2000 – Classified Salaries		
3000 – Employee Benefits		
4000 – Books and Supplies		
5000 – Services and Other Operating Expenditures		
6000 – Capital Outlay		
7000 – Indirect		
Total		