

Citizens Oversight Board Proposition 39 Summary Report



California Community Colleges Chancellor's Office
Facilities Planning and Utilization
October 2015

Proposition 39 Overview

Purpose of the Report

The purpose of this document is to report to the Citizens Oversight Board on the progress of the California community colleges use of Proposition 39 funding for completed projects and education efforts per the requirements of SB 73 (de Leon, 2013).

The report includes information on completed energy projects, energy projects currently in progress, and education and training pertaining to Proposition 39 funding and is organized as follows:

- 1) The first two sections of the report provide information on energy projects funded by some combination of Proposition 39, local, and energy incentive funds. The first section provides a summary of the completed and ongoing energy projects in the system, and also provides a summary of key indicators for completed projects in each district.
- 2) The second section of the report provides a summary of energy usage data for each district.
- 3) The third section shows the current allocations by regions in the state for the first year of Proposition 39 funding to respond to workforce development needs for education, new equipment, and program improvements pertaining installing and maintaining energy efficient structures and equipment.
- 4) The fourth section of the report gives more detailed information regarding the Proposition projects complete in the first two years of funding (2013-14 and 2014-15). The information provided in this section is also reflected in the summary for state and the individual districts in the first section of the report.
- 5) The fifth section of the report provides a summary of the estimated data for the 458 on-going energy projects, including project costs, energy incentives, kilowatt-hours and therms saved, and jobs created.
- 6) The final section of the report is provides a summary of the districts' 2014 energy report and shows the energy usage for each district compared to the baseline year of 2013.

Proposition 39
Project Summary

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Proposition 39 Project Summary

This report includes both completed projects and those currently in progress. These two categories of projects are shown separately in the attached spreadsheets, and will be discussed separately in the narrative.

Summary of Closed –out and In-progress Projects

The California community colleges currently has almost 600 projects started in the first two years of Proposition 39 (2013-14 and 2014-15) either closed-out or in progress at a total cost of \$119.6 million. These projects will generate savings of 60 million kilowatt-hours and over 1 million gas therms resulting in \$8.7 million of energy cost savings. This is the equivalent of powering over 11,000 homes. Additionally, 533 one-year jobs will be created in community college communities.

Proposition 39 Total Projects Summary

- 593 Total projects
- \$119,605,985 Total project cost
- 60,081,712 kWh savings
- 6,576 kW savings
- 1,257,778 therm savings
- \$8,710,268 Energy cost savings
- 20.6 Trainee job years (FTEs)
- 661 Direct job years (FTEs)
- \$13,096,019 Incentives paid
- 11,216 Homes powered

Completed/Closed Out Projects

There are **135 completed projects** that were started in fiscal years 2013-14 and 2014-15 and closed-out on or before October 7, 2015. A summary of key data points for the 135 closed out projects is provided below, with more detail available on the attached spreadsheets. The energy projects spreadsheets section has a summary of the total project information for each district in the front, followed by a spreadsheet for each district with detailed project information.

Projects are not counted as completed and closed-out until they have been installed, verified by the investor owned utility (or consultant if they are located in Publicly Owned Utility territory), and the total project costs and job hours created by the project have been reported in the project close out forms.

As of October 7, 2015, the California community colleges have 135 completed and closed-out projects at a cost of \$31.3 million including Proposition 39 funds, utility incentives, and any district funding required to complete the project. The projects have generated savings of 17.4 million kilowatt-hours and almost 230,000 gas therms resulting in \$2.5 million in energy cost savings. This is the equivalent of powering

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over 3,000 homes. The projects also generated the equivalent of 174 one year jobs in construction and construction related fields and 7 training years in the communities served by the districts.

Proposition 39 Closed-out Projects

- 135 Closed out projects
- \$31,264,390 Total project costs
- 17,449,093 Verified kWh savings
- 2,048 Verified kW savings
- 229,699 Verified therm savings
- \$2,492,776 Annual energy cost savings
- 174 Direct job years (FTEs)
- 7.12 Trainee job years (FTEs)
- \$3,892,862 Verified incentives
- 3,072 Homes powered

Projects In-progress

An additional 458 projects are in progress at a total cost of \$88 million, including Proposition 39, utility incentive and district funding. These projects will result in savings of 42 million kilowatt-hours and 1 million gas therms resulting in \$6.2 million in energy cost savings. This is the equivalent of powering over 8,000 homes. Additionally, 500 one-year jobs will be created in community college communities.

Proposition 39 Projects In-progress (Estimated)

- 458 In-progress projects
- \$88,341,595 Current total project costs
- 42,632,619 Current kWh savings
- 4,528 Current kW savings
- 1,028,079 Current therm savings
- \$6,217,492 Current annual energy cost savings
- 486.87 Current direct job years (FTEs)
- 13.52 Current trainee job years (FTEs)
- \$9,203,157 Current incentives
- 8,144 Current homes powered

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Completed/Closed-out Projects
Summary by District

This document provides a summary of the data included in the attached spreadsheets for closed-out projects for each community college district, including total project costs, incentive amounts, kilowatt-hours and gas therms saved, and other project metrics.

Proposition 39 District Projects Completed

- **Antelope Valley CCD**
 - 1 Closed out projects
 - \$385,458 Total project costs
 - 205,830 Verified kWh savings
 - 0.0 Verified kW savings
 - 0.0 Verified therm savings
 - \$26,758 Annual energy cost savings
 - .21 Trainee job years (FTEs)
 - .13 Direct job years (FTEs)
 - 267 Direct job hours
 - 430.5 Apprentice direct job hours
 - \$49,399.20 Verified incentives
 - 32.52 Homes powered

- **Barstow CCD**
 - 2 Closed out projects
 - \$243,598.91 Total project costs
 - 81,688 Verified kWh savings
 - 2.2 Verified kW savings
 - 0.0 Verified therm savings
 - \$12,804.40 Annual energy cost savings
 - .05 Trainee job years (FTEs)
 - .06 Direct job years (FTEs)
 - 114.75 Direct job hours
 - 111.5 Apprentice direct job hours
 - \$19,605.12 Verified incentives
 - 12.9 Homes powered

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- **Butte-Glenn CCD**
 - 2 Closed out projects
 - \$430,611.97 Total project costs
 - 130,500 Verified kWh savings
 - 0.0 Verified kW savings
 - 6,530 Verified therm savings
 - \$110,930 Annual energy cost savings
 - 0.0 Trainee job years (FTEs)
 - 1.43 Direct job years (FTEs)
 - 2,981.5 Direct job hours
 - 0.0 Apprentice direct job hours
 - \$37,850 Verified incentives
 - 29.6 Homes powered
- **Cabrillo CCD**
 - 7 Closed out projects
 - \$771,428 Total project costs
 - 291,786 Verified kWh savings
 - 38.6 Verified kW savings
 - 0.0 Verified therm savings
 - \$40,099 Annual energy cost savings
 - .02 Trainee job years (FTEs)
 - .76 Direct job years (FTEs)
 - 1,556.9 Direct job hours
 - 47 Apprentice direct job hours
 - \$67,943.52 Verified incentives
 - 46.1 Homes powered
- **Cerritos CCD**
 - 2 Closed out projects
 - \$583,435 Total project costs
 - 235,252 Verified kWh savings
 - 0.0 Verified kW savings
 - 0.0 Verified therm savings
 - \$30,583 Annual energy cost savings
 - .06 Trainee job years (FTEs)
 - .28 Direct job years (FTEs)
 - 588 Direct job hours
 - 117 Apprentice direct job hours
 - \$56,460.50 Verified incentives
 - 37.2 Homes powered

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- **Chaffey CCD**

- 2 Closed out projects
- \$154,183 Total project costs
- 0.0 Verified kWh savings
- 0.0 Verified kW savings
- 41,796 Verified therm savings
- \$25,453.76 Annual energy cost savings
- 0.0 Trainee job years (FTEs)
- .07 Direct job years (FTEs)
- 138.32 Direct job hours
- 0.0 Apprentice direct job hours
- \$52,200 Verified incentives
- 57.3 Homes powered

- **Citrus CCD**

- 4 Closed out projects
- \$961,240 Total project costs
- 460,085 Verified kWh savings
- 5 Verified kW savings
- 0.0 Verified therm savings
- \$45,261.40 Annual energy cost savings
- .02 Trainee job years (FTEs)
- .70 Direct job years (FTEs)
- 1,453 Direct job hours
- 36 Apprentice direct job hours
- \$97,070.64 Verified incentives
- 72.7 Homes powered

- **Coast CCD**

- 6 Closed out projects
- \$1,395,145 Total project cost
- 1,266,885 Verified kWh savings
- 234.2 Verified kW savings
- 0.0 Verified therm savings
- \$164,695 Annual energy cost savings
- .8 Trainee job years (FTEs)
- .93 Direct job years (FTEs)
- 1,994.6 Direct job hours
- 1,610.10 Apprentice direct job hours
- \$248,573.83 Verified incentives
- 200.2 Homes powered

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- **Compton CCD**

- 3 Closed out projects
- \$267,792 Total project costs
- 164,494 Verified kWh savings
- 19.2 Verified kW savings
- 0.0 Verified therm savings
- \$21,384 Annual energy cost savings
- 1.8 Trainee job years (FTEs)
- 1.63 Direct job years (FTEs)
- 3,406 Direct job hours
- 3,758 Apprentice direct job hours
- \$39,478.56 Verified incentives
- 26 Homes powered

- **El Camino CCD**

- 6 Closed out projects
- \$965,477.28 Total project costs
- 414,958 Verified kWh savings
- 0.0 Verified kW savings
- 0.0 Verified therm savings
- \$56,817.28 Annual energy cost savings
- 0.1 Trainee job years (FTEs)
- .66 Direct job years (FTEs)
- 1,354.38 Direct job hours
- 210.38 Apprentice direct job hours
- \$97,770.24 Verified incentives
- 65.6 Homes powered

- **Feather River CCD**

- 1 Closed out projects
- \$16,940 Total project costs
- 34,159 Verified kWh savings
- 4.2 Verified kW savings
- 0.0 Verified therm savings
- \$5,124 Annual energy cost savings
- 0.0 Trainee job years (FTEs)
- 0.0 Direct job years (FTEs)
- 0.0 Direct job hours
- 0.0 Apprentice direct job hours
- \$5,123.85 Verified incentives
- 5.4 Homes powered

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- **Foothill-De Anza CCD**

- 2 Closed out projects (Audits)
- \$200,000 Total project costs
- 0.0 Verified kWh savings
- 0.0 Verified kW savings
- 0.0 Verified therm savings
- 0.0 Annual energy cost savings
- 0.0 Trainee job years (FTEs)
- 0.0 Direct job years (FTEs)
- 0.0 Direct job hours
- 0.0 Apprentice direct job hours
- \$0.00 Verified incentives
- 0.0 Homes powered

- **Grossmont-Cuyamaca CCD**

- 6 Closed out projects
- \$873,780 Total project costs
- 283,279 Verified kWh savings
- 49.4 Verified kW savings
- 0.0 Verified therm savings
- \$48,157 Annual energy cost savings
- .38 Trainee job years (FTEs)
- 1.1 Direct job years (FTEs)
- 2,282 Direct job hours
- 797 Apprentice direct job hours
- \$52,681.80 Verified incentives
- 44.8 Homes powered

- **Hartnell CCD**

- 1 Closed out projects
- \$332,274 Total project costs
- 132,360 Verified kWh savings
- 0.0 Verified kW savings
- 0.0 Verified therm savings
- \$15,883 Annual energy cost savings
- 0.0 Trainee job years (FTEs)
- .35 Direct job years (FTEs)
- 723 Direct job hours
- 0.0 Apprentice direct job hours
- \$31,766.40 Verified incentives
- 21 Homes powered

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- **Imperial CCD**

- 3 Closed out projects
- \$320,000 Total project costs
- 0.0 Verified kWh savings
- 0.0 Verified kW savings
- 11,389 Verified therm savings
- \$8,074 Annual energy cost savings
- .53 Trainee job years (FTEs)
- .07 Direct job years (FTEs)
- 140 Direct job hours
- 1,119 Apprentice direct job hours
- \$19,736 Verified incentives
- 15.6 Homes powered

- **Kern CCD**

- 3 Closed out projects
- \$946,047 Total project costs
- 409,340 Verified kWh savings
- 37.7 Verified kW savings
- 0.0 Verified therm savings
- \$51,772 Annual energy cost savings
- .06 Trainee job years (FTEs)
- 1.15 Direct job years (FTEs)
- 2,374 Direct job hours
- 133 Apprentice direct job hours
- \$85,676 Verified incentives
- 64.7 Homes powered

- **Lake Tahoe CCD**

- 3 Closed out projects
- \$76,151 Total project costs
- 80,234 Verified kWh savings
- 14.5 Verified kW savings
- 0.0 Verified therm savings
- \$8,826 Annual energy cost savings
- 0.0 Trainee job years (FTEs)
- .08 Direct job years (FTEs)
- 173.7 Direct job hours
- 0.0 Apprentice direct job hours
- \$10,020 Verified incentives
- 12.7 Homes powered

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- **Long Beach CCD**
 - 6 Closed out projects
 - \$1,680,109 Total project costs
 - 1,137,319 Verified kWh savings
 - 390 Verified kW savings
 - 0.0 Verified therm savings
 - \$147,851 Annual energy cost savings
 - .01 Trainee job years (FTEs)
 - 2.04 Direct job years (FTEs)
 - 4,245.2 Direct job hours
 - 24 Apprentice direct job hours
 - \$273,584.28 Verified incentives
 - 179.7 Homes powered
- **Los Angeles CCD**
 - 2 Closed out projects
 - \$90,118 Total project costs
 - 0.0 Verified kWh savings
 - 0.0 Verified kW savings
 - 28,420 Verified therm savings
 - \$19,894 Annual energy cost savings
 - 0.0 Trainee job years (FTEs)
 - 0.0 Direct job years (FTEs)
 - 0.0 Direct job hours
 - 0.0 Apprentice direct job hours
 - \$24,420 Verified incentives
 - 38.9 Homes powered
- **Marin CCD**
 - 2 Closed out projects
 - \$133,985 Total project costs
 - 142,757 Verified kWh savings
 - 0.0 Verified kW savings
 - 64,697 Verified therm savings
 - \$68,888 Annual energy cost savings
 - 0.0 Trainee job years (FTEs)
 - .03 Direct job years (FTEs)
 - 62.25 Direct job hours
 - 0.0 Apprentice direct job hours
 - \$98,958.68 Verified incentives
 - 111.2 Homes powered

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- **Mt. San Antonio CCD**
 - 1 Closed out projects
 - \$2,712,774 Total project costs
 - 801,941 Verified kWh savings
 - 75 Verified kW savings
 - 0.0 Verified therm savings
 - \$104,252 Annual energy cost savings
 - .46 Trainee job years (FTEs)
 - .97 Direct job years (FTEs)
 - 2,013.5 Direct job hours
 - 955 Apprentice direct job hours
 - \$192,465.84 Verified incentives
 - 126.7 Homes powered
- **North Orange CCD**
 - 5 Closed out projects
 - \$1,268,879 Total project costs
 - 1,338,247 Verified kWh savings
 - 482.8 Verified kW savings
 - 0.0 Verified therm savings
 - \$173,972 Annual energy cost savings
 - .14 Trainee job years (FTEs)
 - 1.31 Direct job years (FTEs)
 - 2,709.5 Direct job hours
 - 297 Apprentice direct job hours
 - \$321,179.28 Verified incentives
 - 211.4 Homes powered
- **Ohlone CCD**
 - 4 Closed out projects
 - \$360,070 Total project costs
 - 144,410 Verified kWh savings
 - 17.6 Verified kW savings
 - -471 Verified therm savings
 - \$16,952 Annual energy cost savings
 - .05 Trainee job years (FTEs)
 - .14 Direct job years (FTEs)
 - 278 Direct job hours
 - 101.5 Apprentice direct job hours
 - \$32,923.56 Verified incentives
 - 22.2 Homes powered

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- **Palo Verde CCD**

- 1 Closed out projects
- \$101,920 Total project costs
- 99,517 Verified kWh savings
- 0.0 Verified kW savings
- 0.0 Verified therm savings
- \$12,937 Annual energy cost savings
- .05 Trainee job years (FTEs)
- .01 Direct job years (FTEs)
- 13.75 Direct job hours
- 110 Apprentice direct job hours
- \$23,884 Verified incentives
- 15.7 Homes powered

- **Pasadena CCD**

- 6 Closed out projects
- \$1,798,222.48 Total project costs
- 683,989 Verified kWh savings
- 53 Verified kW savings
- 5,374 Verified therm savings
- \$106,360.15 Annual energy cost savings
- 0.0 Trainee job years (FTEs)
- 1.37 Direct job years (FTEs)
- 2,851 Direct job hours
- 0.0 Apprentice direct job hours
- \$109,701.24 Verified incentives
- 115.4 Homes powered

- **Rancho Santiago CCD**

- 3 Closed out projects
- \$1,575,833 Total project costs
- 1,345,065 Verified kWh savings
- 209.4 Verified kW savings
- 20,686 Verified therm savings
- \$187,270 Annual energy cost savings
- .08 Trainee job years (FTEs)
- .88 Direct job years (FTEs)
- 1,843.31 Direct job hours
- 162 Apprentice direct job hours
- 321,066.88 Verified incentives
- 241 Homes powered

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- **Riverside CCD**

- 6 Closed out projects
- \$894,091 Total project costs
- 770,907 Verified kWh savings
- 29.7 Verified kW savings
- 0.0 Verified therm savings
- \$87,719 Annual energy cost savings
- 0.14 Trainee job years (FTEs)
- .46 Direct job years (FTEs)
- 970.5 Direct job hours
- 288.25 Apprentice direct job hours
- \$84,997.92 Verified incentives
- 121.8 Homes powered

- **San Bernardino CCD**

- 3 Closed out projects
- \$568,699 Total project costs
- 605,928 Verified kWh savings
- 1 Verified kW savings
- 0.0 Verified therm savings
- \$78,771 Annual energy cost savings
- 0.0 Trainee job years (FTEs)
- .43 Direct job years (FTEs)
- 890.5 Direct job hours
- 0.0 Apprentice direct job hours
- \$145,422.72 Verified incentives
- 95.7 Homes powered

- **San Joaquin Delta CCD**

- 1 Closed out projects
- \$848,464 Total project costs
- 569,928 Verified kWh savings
- 0.0 Verified kW savings
- 0.0 Verified therm savings
- \$48,444 Annual energy cost savings
- .46 Trainee job years (FTEs)
- .46 Direct job years (FTEs)
- 953.5 Direct job hours
- 951 Apprentice direct job hours
- \$136,783 Verified incentives
- 90 Homes powered

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- **San Jose Evergreen CCD**
 - 2 Closed out projects
 - \$714,152 Total project costs
 - 369,765 Verified kWh savings
 - 0.0 Verified kW savings
 - 0.0 Verified therm savings
 - \$33,598 Annual energy cost savings
 - .15 Trainee job years (FTEs)
 - .25 Direct job years (FTEs)
 - 535 Direct job hours
 - 300 Apprentice direct job hours
 - \$71,203.20 Verified incentives
 - 58.4 Homes powered

- **San Luis Obispo CCD**
 - 5 Closed out projects
 - \$693,138.40 Total project costs
 - 339,656 Verified kWh savings
 - 34 Verified kW savings
 - -834 Verified therm savings
 - \$43,862.73 Annual energy cost savings
 - .09 Trainee job years (FTEs)
 - .48 Direct job years (FTEs)
 - 1,006 Direct job hours
 - 169 Apprentice direct job hours
 - \$71,367.60 Verified incentives
 - 52.5 Homes powered

- **Santa Barbara CCD**
 - 1 Closed out projects
 - \$556,058 Total project costs
 - 284,810 Verified kWh savings
 - 75.4 Verified kW savings
 - 0.0 Verified therm savings
 - \$37,025 Annual energy cost savings
 - .17 Trainee job years (FTEs)
 - .23 Direct job years (FTEs)
 - 470 Direct job hours
 - 355 Apprentice direct job hours
 - \$68,354.40 Verified incentives
 - 45 Homes powered

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- **Santa Monica CCD**

- 3 Closed out projects
- \$888,573 Total project costs
- 347,099 Verified kWh savings
- 16 Verified kW savings
- 6,014 Verified therm savings
- \$49,333 Annual energy cost savings
- .10 Trainee job years (FTEs)
- .29 Direct job years (FTEs)
- 604.5 Direct job hours
- 209 Apprentice direct job hours
- \$83,941.68 Verified incentives
- 63.1 Homes powered

- **Sequoias CCD**

- 2 Closed out projects
- \$324,991 Total project costs
- 157,310 Verified kWh savings
- 0.0 Verified kW savings
- 24,900 Verified therm savings
- \$40,370 Annual energy cost savings
- .03 Trainee job years (FTEs)
- .04 Direct job years (FTEs)
- 73 Direct job hours
- 60 Apprentice direct job hours
- \$47,954.43 Verified incentives
- 59 Homes powered

- **Shasta-Tehama Trinity CCD**

- 1 Closed out projects
- \$277,000 Total project costs
- 110,400 Verified kWh savings
- 0.0 Verified kW savings
- 0.0 Verified therm savings
- \$11,040 Annual energy cost savings
- .08 Trainee job years (FTEs)
- .09 Direct job years (FTEs)
- 179 Direct job hours
- 163 Apprentice direct job hours
- \$25,963.20 Verified incentives
- 17.4 Homes powered

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- **Sierra Joint CCD**

- 3 Closed out projects
- \$847,236 Total project costs
- 576,335 Verified kWh savings
- 103.8 Verified kW savings
- 3,810 Verified therm savings
- 72,208 Annual energy cost savings
- .27 Trainee job years (FTEs)
- .81 Direct job years (FTEs)
- 1,685.25 Direct job hours
- 552.5 Apprentice direct job hours
- \$120,714.30 Verified incentives
- 96.3 Homes powered

- **Sonoma CCD**

- 3 Closed out projects
- 427,811 Total project costs
- 559,213 Verified kWh savings
- 53.5 Verified kW savings
- 0.0 Verified therm savings
- \$76,572 Annual energy cost savings
- .08 Trainee job years (FTEs)
- .49 Direct job years (FTEs)
- 1,019 Direct job hours
- 160 Apprentice direct job hours
- \$134,211.12 Verified incentives
- 88.4 Homes powered

- **South Orange CCD**

- 2 Closed out projects
- \$1,465,876 Total project costs
- 536,775 Verified kWh savings
- 0.0 Verified kW savings
- 0.0 Verified therm savings
- \$69,781 Annual energy cost savings
- 0.0 Trainee job years (FTEs)
- 1.38 Direct job years (FTEs)
- 2,873 Direct job hours
- 0.0 Apprentice direct job hours
- \$128,826 Verified incentives
- 84.8 Homes powered

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- **State Center CCD**

- 6 Closed out projects
- \$1,154,926 Total project costs
- 558,854 Verified kWh savings
- 0.0 Verified kW savings
- 0.0 Verified therm savings
- 83,828 Annual energy cost savings
- .3 Trainee job years (FTEs)
- 1.14 Direct job years (FTEs)
- 2,351 Direct job hours
- 635 Apprentice direct job hours
- \$103,001 Verified incentives
- 88.3 Homes powered

- **Ventura CCD**

- 3 Closed out projects
- \$863,300 Total project costs
- 758,015 Verified kWh savings
- 0.0 Verified kW savings
- 0.0 Verified therm savings
- \$98,542 Annual energy cost savings
- 0.0 Trainee job years (FTEs)
- .27 Direct job years (FTEs)
- 576 Direct job hours
- 0.0 Apprentice direct job hours
- \$181,823.60 Verified incentives
- 119.8 Homes powered

- **Victor Valley CCD**

- 2 Closed out projects
- \$555,535 Total project costs
- 263,900 Verified kWh savings
- 10.7 Verified kW savings
- 15,167 Verified therm savings
- \$43,964 Annual energy cost savings
- .11 Trainee job years (FTEs)
- .22 Direct job years (FTEs)
- 463.5 Direct job hours
- 226.1 Apprentice direct job hours
- \$58,794.72 Verified incentives
- 62.5 Homes powered

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- **West Valley-Mission CCD**

- 3 Closed out projects
- \$772,037 Total project costs
- 224,868 Verified kWh savings
- 8 Verified kW savings
- 0.0 Verified therm savings
- \$29,300 Annual energy cost savings
- .35 Trainee job years (FTEs)
- 1.47 Direct job years (FTEs)
- 3,061.3 Direct job hours
- 724.1 Apprentice direct job hours
- \$27,798 Verified incentives
- 35.5 Homes powered

- **Yosemite CCD**

- 2 Closed out projects
- \$620,527 Total project costs
- 425,552 Verified kWh savings
- 71.9 Verified kW savings
- 0.0 Verified therm savings
- \$63,832.80 Annual energy cost savings
- 0.0 Trainee job years (FTEs)
- .85 Direct job years (FTEs)
- 1,751 Direct job hours
- 0.0 Apprentice direct job hours
- \$0.00 Verified incentives
- 67.2 Homes powered

- **Yuba CCD**

- 3 Closed out projects
- \$146,507 Total project costs
- 105,683 Verified kWh savings
- 11.6 Verified kW savings
- 2,221 Verified therm savings
- \$13,586 Annual energy cost savings
- 0.0 Trainee job years (FTEs)
- .17 Direct job years (FTEs)
- 336 Direct job hours
- 0.0 Apprentice direct job hours
- \$28,065.92 Verified incentives
- 19.7 Homes powered

District Energy Usage Data Summary

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Energy Usage Data Summary

The following data is submitted and self-certified by the districts on a fiscal year basis. At a glimpse, system-wide energy usage has been reduced by 4.68 percent. A total of 47 districts have reduced their energy usage on campus while 19 districts have increased their usage. A total of 6 districts have not reported their baseline energy usage so we are unable to calculate the change at their district. Some districts have made some headway in reducing their usage by over 30 percent. However, there are districts that have increased their usage by the same amount.

Currently, districts are submitting their FY 2014-15 energy usage data. Therefore we currently do not have FY 2014-15 progress data to compare against the base year. For further detail and information, please see the attached spreadsheet showing the energy usage data summary and per district.

System-wide Energy Usage Data

- FY 2012-13 (Baseline Year) Average BTUs per GSF per week: 1,612
- FY 2013-14 Average BTUs per GSF per week: 1,537
- Percent reduction/gain of baseline year: -4.68%

Energy Usage per District

Allan Hancock Joint CCD

- FY 2012-13 (Baseline Year) Average BTUs per GSF per week: 1,673
- FY 2013-14 Average BTUs per GSF per week: 1,846
- Percent reduction/gain of baseline year: 10.34%

Antelope Valley CCD

- FY 2012-13 (Baseline Year) Average BTUs per GSF per week: 1,516
- FY 2013-14 Average BTUs per GSF per week: 1,328
- Percent reduction/gain of baseline year: -12.42%

Barstow CCD

- FY 2012-13 (Baseline Year) Average BTUs per GSF per week: 1,581
- FY 2013-14 Average BTUs per GSF per week: 1,486
- Percent reduction/gain of baseline year: -6.06%

Butte - Glenn CCD

- FY 2012-13 (Baseline Year) Average BTUs per GSF per week: 1,119
- FY 2013-14 Average BTUs per GSF per week: 1,210
- Percent reduction/gain of baseline year: 8.12%

California Community Colleges Chancellor's Office
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Energy Usage Data Summary

Cabrillo

- FY 2012-13 (Baseline Year) Average BTUs per GSF per week: 1,789
- FY 2013-14 Average BTUs per GSF per week: 1,677
- Percent reduction/gain of baseline year: -6.25%

Cerritos CCD

- FY 2012-13 (Baseline Year) Average BTUs per GSF per week: 1,855
- FY 2013-14 Average BTUs per GSF per week: 1,679
- Percent reduction/gain of baseline year: -9.47%

Chabot-Las Positas CCD

- FY 2012-13 (Baseline Year) Average BTUs per GSF per week: 2,134
- FY 2013-14 Average BTUs per GSF per week: 1,984
- Percent reduction/gain of baseline year: -7.03%

Chaffey CCD

- FY 2012-13 (Baseline Year) Average BTUs per GSF per week: 2,696
- FY 2013-14 Average BTUs per GSF per week: 2,957
- Percent reduction/gain of baseline year: 9.69%

Citrus CCD

- FY 2012-13 (Baseline Year) Average BTUs per GSF per week: 1,752
- FY 2013-14 Average BTUs per GSF per week: 1,493
- Percent reduction/gain of baseline year: -14.76%

Coast CCD

- FY 2012-13 (Baseline Year) Average BTUs per GSF per week: 1,459
- FY 2013-14 Average BTUs per GSF per week: 1,494
- Percent reduction/gain of baseline year: 2.43%

Compton CCD

- FY 2012-13 (Baseline Year) Average BTUs per GSF per week: 753
- FY 2013-14 Average BTUs per GSF per week: 594
- Percent reduction/gain of baseline year: -21.22%

Contra Costa CCD

- FY 2012-13 (Baseline Year) Average BTUs per GSF per week: 1,784
- FY 2013-14 Average BTUs per GSF per week: 1,757
- Percent reduction/gain of baseline year: -1.53%

California Community Colleges Chancellor's Office
Citizens Oversight Board Report
Energy Usage Data Summary

Copper Mountain CCD

- FY 2012-13 (Baseline Year) Average BTUs per GSF per week: 1,943
- FY 2013-14 Average BTUs per GSF per week: 1,678
- Percent reduction/gain of baseline year: -13.67%

Desert CCD

- FY 2012-13 (Baseline Year) Average BTUs per GSF per week: 1,825
- FY 2013-14 Average BTUs per GSF per week: 1,708
- Percent reduction/gain of baseline year: -6.42%

El Camino CCD

- FY 2012-13 (Baseline Year) Average BTUs per GSF per week: 1,553
- FY 2013-14 Average BTUs per GSF per week: 1,333
- Percent reduction/gain of baseline year: -14.2%

Feather River CCD

- FY 2012-13 (Baseline Year) Average BTUs per GSF per week: 994
- FY 2013-14 Average BTUs per GSF per week: 928
- Percent reduction/gain of baseline year: -6.56%

Foothill-De Anza CCD

- FY 2012-13 (Baseline Year) Average BTUs per GSF per week: 1,921
- FY 2013-14 Average BTUs per GSF per week: 1886
- Percent reduction/gain of baseline year: -1.83%

Gavilan CCD

- FY 2012-13 (Baseline Year) Average BTUs per GSF per week: N/A
- FY 2013-14 Average BTUs per GSF per week: 2,201
- Percent reduction/gain of baseline year: N/A

Glendale CCD

- FY 2012-13 (Baseline Year) Average BTUs per GSF per week: 1,352
- FY 2013-14 Average BTUs per GSF per week: 1,400
- Percent reduction/gain of baseline year: 3.55%

Grossmont-Cuyamaca CCD

- FY 2012-13 (Baseline Year) Average BTUs per GSF per week: 1,062
- FY 2013-14 Average BTUs per GSF per week: 1,038
- Percent reduction/gain of baseline year: -2.31%

California Community Colleges Chancellor's Office
Citizens Oversight Board Report
Energy Usage Data Summary

Hartnell CCD

- FY 2012-13 (Baseline Year) Average BTUs per GSF per week: N/A
- FY 2013-14 Average BTUs per GSF per week: 1,149
- Percent reduction/gain of baseline year: N/A

Imperial CCD

- FY 2012-13 (Baseline Year) Average BTUs per GSF per week: 963
- FY 2013-14 Average BTUs per GSF per week: 901
- Percent reduction/gain of baseline year: -6.46%

Kern CCD

- FY 2012-13 (Baseline Year) Average BTUs per GSF per week: 1,169
- FY 2013-14 Average BTUs per GSF per week: 1,348
- Percent reduction/gain of baseline year: 15.27%

Lake Tahoe CCD

- FY 2012-13 (Baseline Year) Average BTUs per GSF per week: 2,621
- FY 2013-14 Average BTUs per GSF per week: 2,508
- Percent reduction/gain of baseline year: -4.28%

Lassen CCD

- FY 2012-13 (Baseline Year) Average BTUs per GSF per week: 2,144
- FY 2013-14 Average BTUs per GSF per week: 2,349
- Percent reduction/gain of baseline year: 9.56%

Long Beach CCD

- FY 2012-13 (Baseline Year) Average BTUs per GSF per week: 1,218
- FY 2013-14 Average BTUs per GSF per week: 1,115
- Percent reduction/gain of baseline year: -8.41%

Los Angeles CCD

- FY 2012-13 (Baseline Year) Average BTUs per GSF per week: 1,084
- FY 2013-14 Average BTUs per GSF per week: 763
- Percent reduction/gain of baseline year: -29.57%

Los Rios CCD

- FY 2012-13 (Baseline Year) Average BTUs per GSF per week: 2,166
- FY 2013-14 Average BTUs per GSF per week: 1,424
- Percent reduction/gain of baseline year: -34.22%

California Community Colleges Chancellor's Office
Citizens Oversight Board Report
Energy Usage Data Summary

Marin CCD

- FY 2012-13 (Baseline Year) Average BTUs per GSF per week: N/A
- FY 2013-14 Average BTUs per GSF per week: 1,782
- Percent reduction/gain of baseline year: N/A

Mendocino-Lake CCD

- FY 2012-13 (Baseline Year) Average BTUs per GSF per week: 1,245
- FY 2013-14 Average BTUs per GSF per week: 846
- Percent reduction/gain of baseline year: -32.01%

Merced CCD

- FY 2012-13 (Baseline Year) Average BTUs per GSF per week: 2,420
- FY 2013-14 Average BTUs per GSF per week: 2,314
- Percent reduction/gain of baseline year: -4.39%

Mira Costa CCD

- FY 2012-13 (Baseline Year) Average BTUs per GSF per week: 1,731
- FY 2013-14 Average BTUs per GSF per week: 1,853
- Percent reduction/gain of baseline year: 7%

Monterey Peninsula CCD

- FY 2012-13 (Baseline Year) Average BTUs per GSF per week: N/A
- FY 2013-14 Average BTUs per GSF per week: 1,463
- Percent reduction/gain of baseline year: N/A

Mt. San Antonio CCD

- FY 2012-13 (Baseline Year) Average BTUs per GSF per week: 1,950
- FY 2013-14 Average BTUs per GSF per week: 2,513
- Percent reduction/gain of baseline year: 28.92%

Mt. San Jacinto CCD

- FY 2012-13 (Baseline Year) Average BTUs per GSF per week: 1,694
- FY 2013-14 Average BTUs per GSF per week: 1,583
- Percent reduction/gain of baseline year: -6.54%

Napa Valley CCD

- FY 2012-13 (Baseline Year) Average BTUs per GSF per week: 1,549
- FY 2013-14 Average BTUs per GSF per week: 1,498
- Percent reduction/gain of baseline year: -3.29%

California Community Colleges Chancellor's Office
Citizens Oversight Board Report
Energy Usage Data Summary

North Orange County CCD

- FY 2012-13 (Baseline Year) Average BTUs per GSF per week: 1,889
- FY 2013-14 Average BTUs per GSF per week: 1,824
- Percent reduction/gain of baseline year: -3.42%

Ohlone CCD

- FY 2012-13 (Baseline Year) Average BTUs per GSF per week: 1,391
- FY 2013-14 Average BTUs per GSF per week: 1,141
- Percent reduction/gain of baseline year: -17.97%

Palo Verde CCD

- FY 2012-13 (Baseline Year) Average BTUs per GSF per week: 1,036
- FY 2013-14 Average BTUs per GSF per week: 1,178
- Percent reduction/gain of baseline year: 13.78%

Palomar CCD

- FY 2012-13 (Baseline Year) Average BTUs per GSF per week: 774
- FY 2013-14 Average BTUs per GSF per week: 711
- Percent reduction/gain of baseline year: -8.11%

Pasadena Area CCD

- FY 2012-13 (Baseline Year) Average BTUs per GSF per week: 867
- FY 2013-14 Average BTUs per GSF per week: 879
- Percent reduction/gain of baseline year: 1.36%

Peralta CCD

- FY 2012-13 (Baseline Year) Average BTUs per GSF per week: 2,997
- FY 2013-14 Average BTUs per GSF per week: 2,111
- Percent reduction/gain of baseline year: -29.58%

Rancho Santiago CCD

- FY 2012-13 (Baseline Year) Average BTUs per GSF per week: 1,848
- FY 2013-14 Average BTUs per GSF per week: 1,694
- Percent reduction/gain of baseline year: -8.34%

Redwoods CCD

- FY 2012-13 (Baseline Year) Average BTUs per GSF per week: N/A
- FY 2013-14 Average BTUs per GSF per week: 1,408
- Percent reduction/gain of baseline year: N/A

California Community Colleges Chancellor's Office
Citizens Oversight Board Report
Energy Usage Data Summary

Rio Hondo CCD

- FY 2012-13 (Baseline Year) Average BTUs per GSF per week: 1,444
- FY 2013-14 Average BTUs per GSF per week: 1,396
- Percent reduction/gain of baseline year: -3.34%

Riverside CCD

- FY 2012-13 (Baseline Year) Average BTUs per GSF per week: 1,603
- FY 2013-14 Average BTUs per GSF per week: 1,502
- Percent reduction/gain of baseline year: -6.3%

San Bernardino CCD

- FY 2012-13 (Baseline Year) Average BTUs per GSF per week: 1,738
- FY 2013-14 Average BTUs per GSF per week: 1,406
- Percent reduction/gain of baseline year: -19.12

San Diego CCD

- FY 2012-13 (Baseline Year) Average BTUs per GSF per week: 653
- FY 2013-14 Average BTUs per GSF per week: 864
- Percent reduction/gain of baseline year: 32.22%

San Francisco CCD

- FY 2012-13 (Baseline Year) Average BTUs per GSF per week: 1,615
- FY 2013-14 Average BTUs per GSF per week: 1,504
- Percent reduction/gain of baseline year: -6.89%

San Joaquin Delta CCD

- FY 2012-13 (Baseline Year) Average BTUs per GSF per week: 1,658
- FY 2013-14 Average BTUs per GSF per week: 1,541
- Percent reduction/gain of baseline year: -7.04%

San Jose-Evergreen CCD

- FY 2012-13 (Baseline Year) Average BTUs per GSF per week: 1,371
- FY 2013-14 Average BTUs per GSF per week: 1,330
- Percent reduction/gain of baseline year: -3.02%

San Luis Obispo County CCD

- FY 2012-13 (Baseline Year) Average BTUs per GSF per week: 1,698
- FY 2013-14 Average BTUs per GSF per week: 1,546
- Percent reduction/gain of baseline year: -9%

California Community Colleges Chancellor's Office
Citizens Oversight Board Report
Energy Usage Data Summary

San Mateo County CCD

- FY 2012-13 (Baseline Year) Average BTUs per GSF per week: 2,214
- FY 2013-14 Average BTUs per GSF per week: 2,036
- Percent reduction/gain of baseline year: -8.05%

Santa Barbara CCD

- FY 2012-13 (Baseline Year) Average BTUs per GSF per week: 1,308
- FY 2013-14 Average BTUs per GSF per week: 1,286
- Percent reduction/gain of baseline year: -1.68%

Santa Clarita CCD

- FY 2012-13 (Baseline Year) Average BTUs per GSF per week: 1,099
- FY 2013-14 Average BTUs per GSF per week: 1,230
- Percent reduction/gain of baseline year: 11.95%

Santa Monica CCD

- FY 2012-13 (Baseline Year) Average BTUs per GSF per week: 1,245
- FY 2013-14 Average BTUs per GSF per week: 1,194
- Percent reduction/gain of baseline year: -4.07%

Sequoias CCD

- FY 2012-13 (Baseline Year) Average BTUs per GSF per week: 1,046
- FY 2013-14 Average BTUs per GSF per week: 1,084
- Percent reduction/gain of baseline year: 3.67%

Shasta-Tehama-Trinity Joint CCD

- FY 2012-13 (Baseline Year) Average BTUs per GSF per week: 2,057
- FY 2013-14 Average BTUs per GSF per week: 1,578
- Percent reduction/gain of baseline year: -23.29%

Sierra Joint CCD

- FY 2012-13 (Baseline Year) Average BTUs per GSF per week: 1,181
- FY 2013-14 Average BTUs per GSF per week: 1,103
- Percent reduction/gain of baseline year: -6.58%

Siskiyou Joint CCD

- FY 2012-13 (Baseline Year) Average BTUs per GSF per week: 2,513
- FY 2013-14 Average BTUs per GSF per week: 2,365
- Percent reduction/gain of baseline year: -5.9%

California Community Colleges Chancellor's Office
Citizens Oversight Board Report
Energy Usage Data Summary

Solano County CCD

- FY 2012-13 (Baseline Year) Average BTUs per GSF per week: 2,442
- FY 2013-14 Average BTUs per GSF per week: 2,206
- Percent reduction/gain of baseline year: -9.68%

Sonoma County CCD

- FY 2012-13 (Baseline Year) Average BTUs per GSF per week: 1,206
- FY 2013-14 Average BTUs per GSF per week: 1,384
- Percent reduction/gain of baseline year: 14.78%

South Orange County CCD

- FY 2012-13 (Baseline Year) Average BTUs per GSF per week: 2,800
- FY 2013-14 Average BTUs per GSF per week: 2,653
- Percent reduction/gain of baseline year: -5.24%

Southwestern CCD

- FY 2012-13 (Baseline Year) Average BTUs per GSF per week: N/A
- FY 2013-14 Average BTUs per GSF per week: N/A
- Percent reduction/gain of baseline year: N/A

State Center CCD

- FY 2012-13 (Baseline Year) Average BTUs per GSF per week: 1,339
- FY 2013-14 Average BTUs per GSF per week: 1,148
- Percent reduction/gain of baseline year: -14.28%

Ventura County CCD

- FY 2012-13 (Baseline Year) Average BTUs per GSF per week: 1,041
- FY 2013-14 Average BTUs per GSF per week: 1,011
- Percent reduction/gain of baseline year: -2.94%

Victor Valley CCD

- FY 2012-13 (Baseline Year) Average BTUs per GSF per week: 1,400
- FY 2013-14 Average BTUs per GSF per week: 1,379
- Percent reduction/gain of baseline year: -1.56%

West Hills CCD

- FY 2012-13 (Baseline Year) Average BTUs per GSF per week: 1,505
- FY 2013-14 Average BTUs per GSF per week: 1,435
- Percent reduction/gain of baseline year: -4.69%

California Community Colleges Chancellor's Office
Citizens Oversight Board Report
Energy Usage Data Summary

West Kern CCD

- FY 2012-13 (Baseline Year) Average BTUs per GSF per week: 907
- FY 2013-14 Average BTUs per GSF per week: 924
- Percent reduction/gain of baseline year: 1.83%

West Valley-Mission CCD

- FY 2012-13 (Baseline Year) Average BTUs per GSF per week: 1,709
- FY 2013-14 Average BTUs per GSF per week: 1,829
- Percent reduction/gain of baseline year: 7.03%

Yosemite CCD

- FY 2012-13 (Baseline Year) Average BTUs per GSF per week: 3,117
- FY 2013-14 Average BTUs per GSF per week: 3,137
- Percent reduction/gain of baseline year: .66%

Yuba CCD

- FY 2012-13 (Baseline Year) Average BTUs per GSF per week: 978
- FY 2013-14 Average BTUs per GSF per week: 1,005
- Percent reduction/gain of baseline year: 2.79%

Workforce and Economic Development Summary

Workforce Development

2013-14 Fiscal Year

The Workforce and Economic Development Division (WEDD) received \$6 million in 2013-14 for the Proposition 39 Workforce Development program. All funding efforts are designed to improve the skills of college students to properly install and maintain energy efficient structures and equipment. WEDD distributed most of the funding (\$5.2 million) through a competitive process to districts serving as regional fiscal agents. These agents then distribute funds to colleges to improve instruction in their programs training students for careers in Energy Efficiency pathways. These funds were used to:

- Purchase new equipment,
- Create and improve curriculum, and
- Provide professional development for faculty and support for regional collaboration.

In addition, the California Conservation Corps received \$350,000 to support curriculum development and community college integration of their Energy Auditor program and \$150,000 was contracted to UC Davis Energy Efficiency Center for professional development of college instructors. An additional \$500,000 is being used to support curriculum design and approval as well as professional development for apprenticeship programs that train workers in the Electrical, Plumbing/Pipe Trades, HVAC and Sheetmetal areas.

Distribution of the funding from the 2013-14 fiscal cycle is ongoing, with the regional project directors for the grants completing their expenditure reports at this time (October/November 2015).

Regional **projected** expenditures to date:

North/Far North: (American River, Butte-Glenn CCD, Siskiyou, Cosumnes River, Sacramento City, Shasta, Sierra, Mendocino)

- | | |
|---|-----------|
| • Students Enrolled in Energy Efficiency Courses: | 3,231 |
| • Award: | \$680,598 |
| • Equipment: | \$296,546 |
| • Program Improvement: | \$384,052 |

Bay Area (Cabrillo, College of San Mateo, Diablo Valley, Foothill, Laney, San Jose City, Santa Rosa JC, Skyline)

- | | |
|---|-------------|
| • Students Enrolled in Energy Efficiency Courses: | 1290 |
| • Award: | \$1,091,554 |
| • Equipment: | \$81,356 |
| • Program Improvement: | \$1,010,198 |

Central/Mother Lode/Coast: (Allen Hancock, Antelope Valley, Bakersfield, College of the Canyons, Cerro Coso, College of Sequoias, Columbia, Cuesta, Fresno City, Merced, Modesto, Moorpark, Oxnard, Porterville, Reedley, San Joaquin Delta, Santa Barbara, Ventura, West Hills)

- Students Enrolled in Energy Efficiency Courses: 896
- Award: \$867,790
- Equipment: \$398,264
- Program Improvement: \$469,526

Los Angeles/Orange County: (Cerritos, Citrus, Cypress, East LA, El Camino, Glendale, Irvine Valley, LA Southwest, LA Trade Tech, LA Valley, Mt. San Antonio, Pasadena, Santiago Canyon, Rio Hondo, Santa Monica)

- Students Enrolled in Energy Efficiency Courses: 1100
- Award: \$1,491,712
- Equipment: \$838,342
- Program Improvement: \$653,370

San Diego/Imperial/Desert:

- Students Enrolled in Energy Efficiency Courses: 848
- Award: \$868,166
- Equipment: \$469,499
- Program Improvement: \$398,667

2014-15 Fiscal Year

Regional program improvement efforts continue in 2014-15 similar to 2013-14, focused again on improving community college Energy Efficiency instruction through curriculum improvement, faculty professional development and equipment purchases.

Proposition 39
Closed-out Project Data

District	No. of Completed Projects	Verified Prop 39 Total Project Cost	Prop 39 Funding % of Total Cost	Verified Prop 39 kWh Svgs	Verified Prop 39 kW Svgs	Verified Prop 39 th Svgs	Verified Annual Energy Cost Savings	Nameplate Rating (Self Gen)	Calculated Total Direct Job Years (FTEs)	Calculated Total Trainee Job Years (FTEs)	Calculated Total Direct Job Hours	Calculated Total First Year Apprentice Direct Job Hours	Verified Direct Job Years (FTEs)	Verified Trainee Job Years (FTEs)	Direct Job Hours	First Year Apprentice Direct Job Hours	Avg Number of FTE Months	Avg Time From Award to Close Out	Verified GHG Reduction (tons CO2)	Number of Homes Powered	Verified Incentive	Notes
Antelope Valley Community College District	1	\$385,458	87%	205,830	0	0	\$26,758		2.16	0.06	4,489.81	124.72	0.13	0.21	267.00	430.50	1.54	330	142	33	\$49,399	
Barstow Community College District	2	\$243,599	65%	81,688	2	0	\$12,804		1.36	0.04	2,837.44	78.82	0.06	0.05	114.75	111.50	0.33	373	56	13	\$19,605	
Butte-Glenn Community College District	2	\$430,612	91%	130,500	0	6,530	\$110,930		2.36	0.07	4,899.29	136.09	1.43	0.00	2981.50	0.00	8.60	536	125	30	\$37,850	
Cabrillo Community College District	7	\$771,428	69%	291,786	39	0	\$40,099		4.32	0.12	8,985.59	249.60	0.75	0.02	1556.90	47.00	1.28	283	201	46	\$67,944	
Cerritos Community College District	2	\$583,435	90%	235,252	0	0	\$30,583		3.27	0.09	6,795.85	188.77	0.28	0.06	588.00	117.00	1.70	363	162	37	\$56,460	
Chaffey Community College District	2	\$154,183	37%	0	0	41,796	\$25,454		0.86	0.02	1,795.92	49.89	0.07	0.00	138.32	0.00	0.40	186	222	57	\$52,200	
Citrus Community College District	4	\$961,240	73%	460,085	5	0	\$45,261		5.38	0.15	11,196.52	311.01	0.70	0.02	1453.00	36.00	2.10	390	317	73	\$97,071	
Coast Community College District	6	\$1,395,145	76%	1,266,885	234	0	\$164,695		7.81	0.22	16,250.64	451.41	0.93	0.77	1944.60	1610.10	1.87	189	874	200	\$248,574	
Compton Community College District	3	\$267,792	80%	164,494	19	0	\$21,384		1.50	0.04	3,119.24	86.65	1.64	1.81	3406.00	3758.00	6.55	284	113	26	\$39,479	
El Camino Community College District	6	\$965,477	90%	414,958	0	0	\$56,817		5.41	0.15	11,245.88	312.39	0.65	0.10	1354.38	210.38	1.30	276	286	66	\$97,770	
Feather River Community College District	1	\$16,940	70%	34,159	4	0	\$5,124		0.09	0.00	197.32	5.48	0.00	0.00	0.00	0.00	0.00	317	24	5	\$5,124	
Foothill-DeAnza Community College District	2	\$200,000	100%	0	0	0	\$0		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	343	0	0	\$0	
Grossmont-Cuyamaca Community College District	6	\$873,780	70%	283,279	49	0	\$48,157		4.89	0.14	10,177.79	282.72	1.10	0.38	2282.00	796.99	2.19	360	195	45	\$52,682	
Hartnell Community College District	1	\$332,274	71%	132,360	0	0	\$15,883		1.86	0.05	3,870.32	107.51	0.35	0.00	723.00	0.00	4.17	407	91	21	\$31,766	
Imperial Community College District	3	\$320,000	73%	0	0	11,389	\$8,074		1.79	0.05	3,727.36	103.54	0.07	0.54	139.92	1119.00	0.27	391	60	16	\$19,736	
Kern Community College District	3	\$946,047	70%	409,340	38	0	\$51,772		5.30	0.15	11,019.55	306.10	1.14	0.06	2374.08	133.00	4.57	269	282	65	\$85,676	
Lake Tahoe Community College District	3	\$76,151	70%	80,234	15	0	\$8,826		0.43	0.01	887.01	24.64	0.08	0.00	173.70	0.00	0.33	225	55	13	\$10,020	
Long Beach Community College District	6	\$1,680,109	42%	1,137,319	390	0	\$147,851		9.41	0.26	19,569.91	543.61	2.04	0.01	4245.20	24.00	4.08	372	784	180	\$273,584	
Los Angeles Community College District	2	\$90,118	68%	0	0	28,420	\$19,894		0.50	0.01	1,049.69	29.16	0.00	0.00	0.00	0.00	0.00	268	151	39	\$28,420	
Marin Community College District	2	\$133,985	26%	142,757	0	64,697	\$68,888		0.75	0.02	1,560.66	43.35	0.03	0.00	62.25	0.00	0.18	468	441	111	\$98,959	
Mt. San Antonio Community College District	1	\$2,712,774	38%	801,941	75	0	\$104,252		15.19	0.42	31,598.39	877.73	0.97	0.46	2013.50	955.00	11.62	515	553	127	\$192,466	
North Orange County Community College District	5	\$1,268,879	75%	1,338,247	483	0	\$173,972		7.11	0.20	14,779.90	410.55	1.30	0.14	2709.50	297.00	3.13	411	923	211	\$321,179	
Ohlone Community College District	4	\$360,070	78%	144,410	18	(471)	\$16,952		2.02	0.06	4,194.09	116.50	0.13	0.05	278.00	101.50	0.40	264	97	22	\$32,924	
Palo Verde Community College District	1	\$101,920	64%	99,517	0	0	\$12,937		0.57	0.02	1,187.16	32.98	0.01	0.05	13.75	110.00	0.08	301	69	16	\$23,884	
Pasadena Area Community College District	6	\$1,798,222	42%	683,989	53	5,374	\$106,360		10.07	0.28	20,945.70	581.82	1.37	0.00	2851.00	0.00	2.74	547	500	115	\$109,701	
Rancho Santiago Community College District	3	\$1,575,833	65%	1,345,065	209	20,686	\$187,270		8.82	0.25	18,355.31	509.87	0.89	0.08	1843.31	162.00	3.55	306	1037	241	\$321,067	
Riverside Community College District	6	\$894,091	90%	770,907	30	0	\$87,719		5.01	0.14	10,414.37	289.29	0.47	0.14	970.50	288.25	0.93	498	532	122	\$84,998	
San Bernardino Community College District	3	\$568,699	66%	605,928	1	0	\$78,771		3.18	0.09	6,624.21	184.01	0.43	0.00	890.50	0.00	1.71	256	418	96	\$145,423	
San Joaquin Delta Community College District	1	\$848,464	65%	569,928	0	0	\$48,444		4.75	0.13	9,882.91	274.53	0.46	0.46	953.50	951.00	5.50	374	393	90	\$136,783	
San Jose/Evergreen Community College District	2	\$714,152	68%	369,765	0	0	\$33,598		4.00	0.11	8,318.44	231.07	0.26	0.14	535.00	300.00	1.54	342	255	58	\$71,203	
San Luis Obispo County Community College District	5	\$693,138	79%	339,656	34	(834)	\$43,863		3.88	0.11	8,073.68	224.27	0.48	0.08	1006.00	169.00	1.16	398	230	53	\$71,368	
Santa Barbara Community College District	1	\$556,058	88%	284,810	75	0	\$37,025		3.11	0.09	6,476.96	179.92	0.23	0.17	470.00	354.99	2.71	270	196	45	\$68,354	
Santa Monica Community College District	3	\$888,573	84%	347,099	16	6,014	\$49,333		4.98	0.14	10,350.10	287.50	0.29	0.10	604.50	209.00	1.16	238	271	63	\$83,942	
Sequoias Community College District	2	\$324,991	85%	157,310	0	24,900	\$40,370		1.82	0.05	3,785.50	105.15	0.04	0.03	73.00	60.00	0.21	411	240	59	\$47,954	
Shasta-Tehama-Trinity Joint Community College District	1	\$277,000	91%	110,400	0	0	\$11,040		1.55	0.04	3,226.50	89.62	0.09	0.08	179.00	163.00	1.03	373	76	17	\$25,963	
Sierra Joint Community College District	3	\$847,236	84%	576,335	104	3,810	\$72,208		4.74	0.13	9,868.61	274.13	0.81	0.27	1685.25	552.50	3.24	352	418	96	\$120,714	
Sonoma County Community College District	3	\$427,811	69%	559,213	53	0	\$76,572		2.40	0.07	4983.14	138.42	0.49	0.08	1019.00	160.00	1.96	350	386	88	\$134,211	
South Orange County Community College District	2	\$1,465,876	69%	536,775	0	0	\$69,781		8.21	0.23	17,074.52	474.29	1.38	0.00	2873.00	0.00	8.29	297	370	85	\$128,826	
State Center Community College District	6	\$1,154,926	80%	558,854	0	0	\$83,828		6.47	0.18	13,452.58	373.68	1.13	0.31	2350.92	634.90	2.26	325	385	88	\$103,001	
Ventura County Community College District	3	\$863,300	79%	758,015	0	0	\$98,542		4.83	0.13	10,055.72	279.33	0.28	0.00	576.00	0.00	1.11	294	523	120	\$181,924	
Victor Valley Community College District	2	\$555,535	89%	263,900	11	15,167	\$43,964		3.11	0.09	6,470.88	179.75	0.22	0.11	463.50	226.13	1.34	291	262	62	\$58,795	
West Valley-Mission Community College District	3	\$772,037	75%	224,868	8	0	\$29,300		4.32	0.12	8,992.68	249.80	1.47	0.35	3061.34	724.15	5.89	362	155	36	\$27,798	
Yosemite Community College District	2	\$620,527	92%	425,552	72	0	\$63,833		3.47	0.10	7,227.90	200.77	0.84	0.00	1751.00	0.00	5.05	465	293	67	\$0	
Yuba Community College District	3	\$146,507	79%	105,683	12	2,221	\$13,586		0.82	0.02	1,706.51	47.40	0.16	0.00	336.00	0.00	0.65	260	85	20	\$28,066	
TOTALS	135	\$31,264,390	69%	17,449,093	2,048	229,699	\$2,492,776	0.00	173.90	4.83	361721.54	10047.82	25.63	7.12	53,312	14,812	2.47	344	13,250	3,072	\$3,892,862	

Antelope Valley Community College District

Date Generated: #####

District	Campus	ID	Project Fiscal Year	Project Name	Verified Prop 39 Total Project Cost	Prop 39 Funding % of Total Cost	Verified Prop 39 kWh Svgs	Verified Prop 39 kW Svgs	Verified Prop 39 th Svgs	Verified Annual Energy Cost Savings	Nameplate Rating for Self- Generation	Verified Trainee Job Years (FTEs)	Verified Direct Job Years (FTEs)	Direct Job- Hours	First Year Apprentice Direct Job- Hours	Avg Number of FTE Months	Time From Award to Close-Out	Verified GHG Reduction (tons-CO2)	Number of Homes Powered	Verified Incentive	Closed Out (Date)
Antelope Valley Community College District	Antelope Valley College	ANTELO-1314-001-01	2013-2014	Campus-wide Exterior Lighting Retrofit	\$385,457.50	87.18%	205830	0	0	\$26,757.90		0.21	0.13	267.00	430.50	1.54	330	141.9302823	32.52114	\$49,399.20	11/5/2014

Barstow Community College District

Date Generated: #####

District	Campus	ID	Project Fiscal Year	Project Name	Verified Prop 39 Total Project Cost	Prop 39 Funding % of Total Cost	Verified Prop 39 kWh Svgs	Verified Prop 39 kW Svgs	Verified Prop 39 th Svgs	Verified Annual Energy Cost Savings	Nameplate Rating for Self- Generation	Verified Trainee Job Years (FTEs)	Verified Direct Job Years (FTEs)	Direct Job- Hours	First Year Apprentice Direct Job- Hours	Avg Number of FTE Months	Time From Award to Close-Out	Verified GHG Reduction (tons-CO2)	Number of Homes Powered	Verified Incentive	Closed Out (Date)
Barstow Community College District	Barstow College	BARSTO-1314-001-01	2013-2014	Campus-wide Exterior Lighting Retrofit	\$167,142.91	51.81%	72832	0	0	\$11,653.12		0.04	0.04	82.00	82.00	0.47	328	50.22137843	11.507456	\$17,479.68	11/3/2014
Barstow Community College District	Barstow College	BARSTO-1415-001-01	2014-2015	Campus walkway lighting retrofit	\$76,456.00	92.57%	8856	2.200000286		\$1,151.28		0.01	0.02	32.75	29.5	0.19	418	6.106663656	1.399248	\$2,125.44	9/1/2015

Butte-Glenn Community College District

Date Generated: #####

District	Campus	ID	Project Fiscal Year	Project Name	Verified Prop 39 Total Project Cost	Prop 39 Funding % of Total Cost	Verified Prop 39 kWh Svgs	Verified Prop 39 kW Svgs	Verified Prop 39 th Svgs	Verified Annual Energy Cost Savings	Nameplate Rating for Self- Generation	Verified Trainee Job Years (FTEs)	Verified Direct Job Years (FTEs)	Direct Job- Hours	First Year Apprentice Direct Job- Hours	Avg Number of FTE Months	Time From Award to Close-Out	Verified GHG Reduction (tons-CO2)	Number of Homes Powered	Verified Incentive	Closed Out (Date)
Butte-Glenn Community College District	Butte College - Skyway Center	BUTTEG-1314-002-01	2013-2014	Audit	\$10,000.00	100.00%	0	0	0	\$0.00		0.00	0.00	0.00	0.00	0.00	490	0	0	\$0.00	3/5/2015
Butte-Glenn Community College District	Butte College - Skyway Center	BUTTEG-1314-001-01	2013-2014	EMS Upgrade	\$420,611.97	91.00%	130500	0	6530	\$110,930.00		0	1.43	2,981.50	0	17.2	582	124.6084655	29.5651	\$37,850.00	8/20/2015

District	Campus	ID	Project Fiscal Year	Project Name	Verified Prop 39 Total Project Cost	Prop 39 Funding % of Total Cost	Verified Prop 39 kWh Svgs	Verified Prop 39 kW Svgs	Verified Prop 39 th Svgs	Verified Annual Energy Cost Savings	Nameplate Rating for Self- Generation	Verified Trainee Job Years (FTEs)	Verified Direct Job Years (FTEs)	Direct Job- Hours	First Year Apprentice Direct Job- Hours	Avg Number of FTE Months	Time From Award to Close-Out	Verified GHG Reduction (tons-CO2)	Number of Homes Powered	Verified Incentive	Closed Out (Date)
Cabrillo Community College District	Cabrillo College	CABRIL-1314-001-02	2013-2014	VFD for Pumping	\$214,436.44	63.84%	42527	0	0	\$6,578.93		0	0.21	427.75	0	2.47	285	29.32453538	6.719266	\$10,206.48	6/23/2015
Cabrillo Community College District	Cabrillo College	CABRIL-1314-001-01	2013-2014	Chiller Retrofit	\$201,810.55	84.36%	131507	30.97000122	0	\$20,344.13		0.00	0.15	308.75	0.00	1.78	285	90.68078336	20.778106	\$31,561.68	11/25/2014
Cabrillo Community College District	Cabrillo College	CABRIL-1314-002-03	2013-2014	Exterior 150W HPS to 125W LED Fixtures	\$54,585.09	14.79%	19569	0	0	\$1,956.90		0.00	0.10	205.25	0.00	1.18	275	13.49382352	3.091902	\$4,696.56	4/29/2015
Cabrillo Community College District	Cabrillo College	CABRIL-1314-002-02	2013-2014	Exterior 250W HPS to 183W LED Fixtures	\$86,158.69	46.34%	22400	0	0	\$2,240.00		0.00	0.06	131.60	0.00	0.76	275	15.4459424	3.5392	\$5,376.00	11/25/2014
Cabrillo Community College District	Cabrillo College	CABRIL-1314-002-01	2013-2014	Exterior 250W HPS to 183W LED Fixtures	\$33,522.93	80.77%	26858	0	0	\$2,685.80		0.00	0.06	121.55	0.00	0.70	275	18.51996076	4.243564	\$6,445.92	12/10/2014
Cabrillo Community College District	Cabrillo College	CABRIL-1415-001-02	2014-2015	Interior lighting retrofit	\$92,044.87	74.44%	22240	3.400000095	0	\$3,224.80		0.00	0.13	261.00	5.00	1.51	319	15.33561424	3.51392	\$3,252.48	12/10/2014
Cabrillo Community College District	Cabrillo College	CABRIL-1415-001-01	2014-2015	Pump Replacement	\$88,869.17	92.79%	26685	4.199999809	0	\$3,068.78		0.02	0.05	101.00	42.00	0.58	264	18.40066844	4.21623	\$6,404.40	12/10/2014

Cerritos Community College District

Date Generated: #####

District	Campus	ID	Project Fiscal Year	Project Name	Verified Prop 39 Total Project Cost	Prop 39 Funding % of Total Cost	Verified Prop 39 kWh Svgs	Verified Prop 39 kW Svgs	Verified Prop 39 th Svgs	Verified Annual Energy Cost Savings	Nameplate Rating for Self- Generation	Verified Trainee Job Years (FTEs)	Verified Direct Job Years (FTEs)	Direct Job- Hours	First Year Apprentice Direct Job- Hours	Avg Number of FTE Months	Time From Award to Close-Out	Verified GHG Reduction (tons-CO2)	Number of Homes Powered	Verified Incentive	Closed Out (Date)
Cerritos Community College District	Cerritos College	CERRIT-1314-001-01	2013-2014	Exterior LED Lighting Retrofit	\$313,922.00	85.46%	190224	0	0	\$24,729.12		0.00	0.12	248.00	0.00	1.43	363	131.1691494	30.055392	\$45,653.76	10/8/2014
Cerritos Community College District	Cerritos College	CERRIT-1314-001-03	2013-2014	Walkway Lighting to LED Retrofit	\$269,513.00	95.99%	45028	0	0	\$5,853.64		0.06	0.16	340	117	1.96	363	31.04910243	7.114424	\$10,806.72	10/8/2014

Chaffey Community College District

Date Generated: #####

District	Campus	ID	Project Fiscal Year	Project Name	Verified Prop 39 Total Project Cost	Prop 39 Funding % of Total Cost	Verified Prop 39 kWh Svgs	Verified Prop 39 kW Svgs	Verified Prop 39 th Svgs	Verified Annual Energy Cost Savings	Nameplate Rating for Self- Generation	Verified Trainee Job Years (FTEs)	Verified Direct Job Years (FTEs)	Direct Job- Hours	First Year Apprentice Direct Job- Hours	Avg Number of FTE Months	Time From Award to Close-Out	Verified GHG Reduction (tons-CO2)	Number of Homes Powered	Verified Incentive	Closed Out (Date)
Chaffey Community College District	Chaffey College	CHAFFE-1314-001-04	2013-2014	Boilers Replacement	\$102,780.00	50.72%	0	0	3996	\$2,433.56		0.00	0.07	138.32	0.00	0.80	175	21.186792	5.47452	\$14,400.00	9/6/2014
Chaffey Community College District	Chaffey College	CHAFFE-1314-001-03	2013-2014	Pool Cover Installation	\$51,403.00	10.70%	0	0	37800	\$23,020.20		0	0	0	0	0	196	200.4156	51.786	\$37,800.00	9/22/2014

Citrus Community College District

Date Generated: 10/16/2015

District	Campus	ID	Project Fiscal Year	Project Name	Verified Prop 39 Total Project Cost	Prop 39 Funding % of Total Cost	Verified Prop 39 kWh Svgs	Verified Prop 39 kW Svgs	Verified Prop 39 th Svgs	Verified Annual Energy Cost Savings	Nameplate Rating for Self- Generation	Verified Trainee Job Years (FTEs)	Verified Direct Job Years (FTEs)	Direct Job- Hours	First Year Apprentice Direct Job- Hours	Avg Number of FTE Months	Time From Award to Close-Out	Verified GHG Reduction (tons-CO2)	Number of Homes Powered	Verified Incentive	Closed Out (Date)
Citrus Community College District	Citrus College	CITRUS-1314-001-02	2013-2014	AHU Replacement	\$174,995.00	99.95%	30730	4.970001221	0	\$3,994.90		0.02	0.04	85.00	36.00	0.49	340	21.18990223	4.85534	\$89.04	9/25/2015
Citrus Community College District	Citrus College	CITRUS-1314-001-01	2013-2014	Retrofit Parking Lot Existing Lights with LEDs	\$247,287.00	85.17%	128256	0	0	\$16,673.28		0.00	0.18	369.00	0.00	2.13	337	88.43905306	20.264448	\$30,781.44	9/25/2015
Citrus Community College District	Citrus College	CITRUS-1415-001-01	2014-2015	Exterior Lighting Phase 2	\$274,805.00	58.98%	275834	0	0	\$22,066.72		0.00	0.32	659.00	0.00	3.80	442	190.2016105	43.581772	\$66,200.16	10/16/2014
Citrus Community College District	Citrus College	CITRUS-1415-001-02	2014-2015	AHU Replacement Phase 2	\$264,153.00	59.73%	25265	0	0	\$2,526.50		0	0.16	340	0	1.96	442	17.42150602	3.99187	\$0.00	10/13/2014

Coast Community College District

Date Generated: #####

District	Campus	ID	Project Fiscal Year	Project Name	Verified Prop 39 Total Project Cost	Prop 39 Funding % of Total Cost	Verified Prop 39 kWh Svgs	Verified Prop 39 kW Svgs	Verified Prop 39 th Svgs	Verified Annual Energy Cost Savings	Nameplate Rating for Self- Generation	Verified Trainee Job Years (FTEs)	Verified Direct Job Years (FTEs)	Direct Job- Hours	First Year Apprentice Direct Job- Hours	Avg Number of FTE Months	Time From Award to Close-Out	Verified GHG Reduction (tons-CO2)	Number of Homes Powered	Verified Incentive	Closed Out (Date)
Coast Community College District	Golden West College	COASTC-1314-001-01	2013-2014	Interior Lighting Retrofit	\$263,317.00	69.07%	281904	61.70000076	0	\$36,647.52		0.00	0.09	197.00	8.00	1.14	192	194.3871851	44.540832	\$15,679.92	6/20/2014
Coast Community College District	Golden West College	COASTC-1314-001-06	2013-2014	Pool Pump VFD Installation	\$32,269.59	20.00%	122155	11.5	0	\$15,880.15		0	0.02	41.5	0	0.24	176	84.23210241	19.30049	\$25,815.67	6/4/2014
Coast Community College District	Coastline Community College - Garden Grove	COASTC-1314-001-04	2013-2014	Campus Wide Interior & Exterior Lighting Retrofit	\$75,566.00	69.83%	94983	9.18999958	0	\$12,347.79		0.05	0.08	165.60	96.20	0.96	192	65.49562263	15.007314	\$22,795.92	6/20/2014
Coast Community College District	Coastline Community College - Westminster	COASTC-1314-001-03	2013-2014	Interior & Exterior Lighting Retrofit	\$28,365.00	78.85%	24996	2.909999847	0	\$3,249.48		0.02	0.03	62.20	36.10	0.36	192	17.2360168	3.949368	\$5,999.04	6/20/2014
Coast Community College District	Orange Coast College	COASTC-1314-001-05	2013-2014	Interior Lighting Retrofit	\$887,372.00	81.37%	628301	134.8800354	0	\$81,679.13		0.64	0.60	1,241.00	1,332.00	7.16	192	433.2455829	99.271558	\$150,792.24	6/20/2014
Coast Community College District	Coastline Community College - Fountain Valley	COASTC-1314-001-02	2013-2014	Interior & Exterior Lighting Retrofit	\$108,255.00	74.61%	114546	14	0	\$14,890.98		0.07	0.11	237.30	137.80	1.37	192	78.98530885	18.098268	\$27,491.04	6/20/2014

Compton Community College District

Date Generated: 10/16/2015

District	Campus	ID	Project Fiscal Year	Project Name	Verified Prop 39 Total Project Cost	Prop 39 Funding % of Total Cost	Verified Prop 39 kWh Svgs	Verified Prop 39 kW Svgs	Verified Prop 39 th Svgs	Verified Annual Energy Cost Savings	Nameplate Rating for Self- Generation	Verified Trainee Job Years (FTEs)	Verified Direct Job Years (FTEs)	Direct Job- Hours	First Year Apprentice Direct Job- Hours	Avg Number of FTE Months	Time From Award to Close-Out	Verified GHG Reduction (tons-CO2)	Number of Homes Powered	Verified Incentive	Closed Out (Date)
Compton Community College District	Compton Community Educational Center	COMPTO-1314-001-03	2013-2014	Interior Lighting Controls (Occupancy Sensors and EMS Scheduling)	\$29,530.00	91.58%	10356	0.8999999619	0	\$1,346.28		0.90	0.72	1,506.00	1,879.00	8.69	253	7.140990156	1.636248	\$2,485.44	11/18/2014
Compton Community College District	Compton Community Educational Center	COMPTO-1314-001-02	2013-2014	Exterior and Interior Lighting Retrofit	\$164,530.00	71.64%	140501	18.33000183	0	\$18,265.13		0	0.19	394	0	2.27	299	96.88260505	22.199158	\$33,720.24	11/10/2014
Compton Community College District	Compton Community Educational Center	COMPTO-1314-001-01	2013-2014	Interior Lighting Controls (LLRC)	\$73,732.00	95.56%	13637		0	\$1,772.81		0.90	0.72	1,506.00	1,879.00	8.69	300	9.403406987	2.154646	\$3,272.88	11/11/2014

El Camino Community College District

Date Generated: 10/16/2015

District	Campus	ID	Project Fiscal Year	Project Name	Verified Prop 39 Total Project Cost	Prop 39 Funding % of Total Cost	Verified Prop 39 kWh Svgs	Verified Prop 39 kW Svgs	Verified Prop 39 th Svgs	Verified Annual Energy Cost Savings	Nameplate Rating for Self- Generation	Verified Trainee Job Years (FTEs)	Verified Direct Job Years (FTEs)	Direct Job- Hours	First Year Apprentice Direct Job- Hours	Avg Number of FTE Months	Time From Award to Close-Out	Verified GHG Reduction (tons-CO2)	Number of Homes Powered	Verified Incentive	Closed Out (Date)
El Camino Community College District	El Camino College	ELCAMI-1314-001-04	2013-2014	Retrofit existing 400W Metal Halide lamps on the roof of the parking structure with LEDs	\$22,959.00	89.13%	10397	0	0	\$1,455.58		0.00	0.01	25.00	0.00	0.14	226	7.169261747	1.642726	\$2,495.28	8/29/2014
El Camino Community College District	El Camino College	ELCAMI-1314-005-01	2013-2014	Multi-Year Natural Science AHU Replacement (Electric Svgs)	\$523,783.00	96.01%	94057	0	0	\$11,286.84		0.1	0.4	834.38	210.38	4.81	399	64.85709841	14.861006	\$20,754.00	8/13/2015
El Camino Community College District	El Camino College	ELCAMI-1314-001-03	2013-2014	Retrofit Add-on of VFD for Pool pump motor	\$28,038.28	85.63%	16786	0	0	\$2,954.34		0.00	0.03	56.00	0.00	0.32	286	11.57480309	2.652188	\$4,028.64	10/28/2014
El Camino Community College District	El Camino College	ELCAMI-1415-001-02	2014-2015	Exterior Site Lighting Phase 3 - Lots J and K	\$33,564.00	76.40%	32998	0	0	\$4,619.72		0.00	0.02	40.00	0.00	0.23	174	22.7538039	5.213684	\$7,919.52	6/3/2015
El Camino Community College District	El Camino College	ELCAMI-1314-001-01	2013-2014	Retrofit existing Standard metal halide fixtures to LED	\$136,476.00	85.26%	83790	0	0	\$11,730.60		0.00	0.10	200.00	0.00	1.15	286	57.77747829	13.23882	\$20,109.60	10/28/2014
El Camino Community College District	El Camino College	ELCAMI-1314-001-02	2013-2014	Retrofit approx. 200 exterior metal halide lights with LEDs	\$220,657.00	80.76%	176930	0	0	\$24,770.20		0.00	0.10	199.00	0.00	1.15	286	122.0022584	27.95494	\$42,463.20	10/28/2014

Feather River Community College District

Date Generated: #####

District	Campus	ID	Project Fiscal Year	Project Name	Verified Prop 39 Total Project Cost	Prop 39 Funding % of Total Cost	Verified Prop 39 kWh Svgs	Verified Prop 39 kW Svgs	Verified Prop 39 th Svgs	Verified Annual Energy Cost Savings	Nameplate Rating for Self- Generation	Verified Trainee Job Years (FTEs)	Verified Direct Job Years (FTEs)	Direct Job- Hours	First Year Apprentice Direct Job- Hours	Avg Number of FTE Months	Time From Award to Close-Out	Verified GHG Reduction (tons-CO2)	Number of Homes Powered	Verified Incentive	Closed Out (Date)
Feather River Community College District	Feather River College	FEATHE-1314-001-01	2013-2014	Install LED fixtures in gym	\$16,940.00	69.75%	34159	4.199999809	0	\$5,123.85		0.00	0.00	0.00	0.00	0.00	317	23.55437261	5.397122	\$5,123.85	12/1/2014

Foothill-DeAnza Community College District

Date Generated: 10/16/2015

District	Campus	ID	Project Fiscal Year	Project Name	Verified Prop 39 Total Project Cost	Prop 39 Funding % of Total Cost	Verified Prop 39 kWh Svgs	Verified Prop 39 kW Svgs	Verified Prop 39 th Svgs	Verified Annual Energy Cost Savings	Nameplate Rating for Self- Generation	Verified Trainee Job Years (FTEs)	Verified Direct Job Years (FTEs)	Direct Job- Hours	First Year Apprentice Direct Job- Hours	Avg Number of FTE Months	Time From Award to Close-Out	Verified GHG Reduction (tons-CO2)	Number of Homes Powered	Verified Incentive	Closed Out (Date)
Foothill-DeAnza Community College District	Foothill College	FOOTH-1314-001-02	2013-2014	ASHRAE Level 2 Energy Audit	\$100,000.00	100.00%	0	0	0	\$0.00		0.00	0.00	0.00	0.00	0.00	343	0	0	\$0.00	11/18/2014
Foothill-DeAnza Community College District	DeAnza College	FOOTH-1314-001-01	2013-2014	ASHRAE Level 2 Energy Audit	\$100,000.00	100.00%	0	0	0	\$0.00		0	0	0	0	0	343	0	0	\$0.00	11/18/2014

Grossmont-Cuyamaca Community College District

Date Generated: #####

District	Campus	ID	Project Fiscal Year	Project Name	Verified Prop 39 Total Project Cost	Prop 39 Funding % of Total Cost	Verified Prop 39 kWh Svgs	Verified Prop 39 kW Svgs	Verified Prop 39 th Svgs	Verified Annual Energy Cost Savings	Nameplate Rating for Self- Generation	Verified Trainee Job Years (FTEs)	Verified Direct Job Years (FTEs)	Direct Job- Hours	First Year Apprentice Direct Job- Hours	Avg Number of FTE Months	Time From Award to Close-Out	Verified GHG Reduction (tons-CO2)	Number of Homes Powered	Verified Incentive	Closed Out (Date)
Grossmont-Cuyamaca Community College District	Cuyamaca College	GROSSM-1314-001-03	2013-2014	Parking Lot Lighting Replacement	\$125,060.00	92.11%	10038	0	0	\$1,706.46		0.02	0.16	331.00	50.00	1.91	360	6.921712938	1.586004	\$4,190.00	12/5/2014
Grossmont-Cuyamaca Community College District	Cuyamaca College	GROSSM-1314-001-06	2013-2014	Replace interior 32WT8 lighting fixtures to 25W - 3500 Lamps	\$40,032.00	74.35%	111288	26.44000053	0	\$18,918.96		0.01	0.05	97	15	0.56	360	76.73875169	17.583504	\$10,267.00	12/5/2014
Grossmont-Cuyamaca Community College District	Grossmont College	GROSSM-1314-001-05	2013-2014	Replace interior 32WT8 lighting fixtures to 25W - 3500 Lamps	\$40,032.00	77.73%	96629	22.95999908	0	\$16,426.93		0.01	0.05	112.00	17.00	0.65	360	66.63062358	15.267382	\$8,914.80	12/5/2014
Grossmont-Cuyamaca Community College District	Cuyamaca College	GROSSM-1314-001-04	2013-2014	Roadway Lighting Replacement	\$150,998.00	66.40%	16910	0	0	\$2,874.70		0.03	0.19	394.00	60.00	2.27	360	11.66030741	2.67178	\$6,660.00	12/5/2014
Grossmont-Cuyamaca Community College District	Grossmont College	GROSSM-1314-001-02	2013-2014	Parking Lot Lighting Replacement	\$126,805.00	91.52%	18676	0	0	\$3,174.92		0.24	0.16	327.00	499.99	1.89	360	12.87805448	2.950808	\$10,750.00	12/5/2014
Grossmont-Cuyamaca Community College District	Grossmont College	GROSSM-1314-001-01	2013-2014	Walkway Lighting Replacement	\$390,853.00	56.92%	29738	0	0	\$5,055.46		0.07	0.49	1,021.00	155.00	5.89	360	20.50586764	4.698604	\$11,900.00	12/5/2014

Hartnell Community College District

Date Generated: #####

District	Campus	ID	Project Fiscal Year	Project Name	Verified Prop 39 Total Project Cost	Prop 39 Funding % of Total Cost	Verified Prop 39 kWh Svgs	Verified Prop 39 kW Svgs	Verified Prop 39 th Svgs	Verified Annual Energy Cost Savings	Nameplate Rating for Self- Generation	Verified Trainee Job Years (FTEs)	Verified Direct Job Years (FTEs)	Direct Job- Hours	First Year Apprentice Direct Job- Hours	Avg Number of FTE Months	Time From Award to Close-Out	Verified GHG Reduction (tons-CO2)	Number of Homes Powered	Verified Incentive	Closed Out (Date)
Hartnell Community College District	Hartnell College	HARTNE-1314-001-01	2013-2014	Bldg. Exterior & Area LED Lighting Retrofits	\$332,273.72	71.18%	132360	0	0	\$15,883.20		0.00	0.35	723.00	0.00	4.17	407	91.26897036	20.91288	\$31,766.40	3/27/2015

Imperial Community College District

Date Generated: #####

District	Campus	ID	Project Fiscal Year	Project Name	Verified Prop 39 Total Project Cost	Prop 39 Funding % of Total Cost	Verified Prop 39 kWh Svgs	Verified Prop 39 kW Svgs	Verified Prop 39 th Svgs	Verified Annual Energy Cost Savings	Nameplate Rating for Self- Generation	Verified Trainee Job Years (FTEs)	Verified Direct Job Years (FTEs)	Direct Job- Hours	First Year Apprentice Direct Job- Hours	Avg Number of FTE Months	Time From Award to Close-Out	Verified GHG Reduction (tons-CO2)	Number of Homes Powered	Verified Incentive	Closed Out (Date)
Imperial Community College District	Imperial Valley College	IMPERI-1314-001-02	2013-2014	Library Boiler Replacement (SCG Express Rebate)	\$65,500.00	49.84%	0	0	678	\$481.38		0.13	0.02	34.98	279.75	0.20	391	3.594756	0.92886	\$1,596.00	1/5/2015
Imperial Community College District	Imperial Valley College	IMPERI-1314-001-03	2013-2014	Pool Heater Replacement (SCG Express Rebate)	\$76,500.00	47.56%	0	0	4761	\$3,380.31		0.13	0.02	34.98	279.75	0.2	391	25.242822	6.52257	\$4,140.00	1/5/2015
Imperial Community College District	Imperial Valley College	IMPERI-1314-001-01	2013-2014	Gym Boiler Replacement (SCG Express Rebate)	\$178,000.00	92.13%	0	0	5950	\$4,212.60		0.27	0.03	69.96	559.50	0.40	391	31.5469	8.1515	\$14,000.00	1/5/2015

Kern Community College District

Date Generated: #####

District	Campus	ID	Project Fiscal Year	Project Name	Verified Prop 39 Total Project Cost	Prop 39 Funding % of Total Cost	Verified Prop 39 kWh Svgs	Verified Prop 39 kW Svgs	Verified Prop 39 th Svgs	Verified Annual Energy Cost Savings	Nameplate Rating for Self- Generation	Verified Trainee Job Years (FTEs)	Verified Direct Job Years (FTEs)	Direct Job- Hours	First Year Apprentice Direct Job- Hours	Avg Number of FTE Months	Time From Award to Close-Out	Verified GHG Reduction (tons-CO2)	Number of Homes Powered	Verified Incentive	Closed Out (Date)
Kern Community College District	Cerro Coso Community College	KERNCO-1314-001-01	2013-2014	HVAC Upgrade for Chillers and VFD	\$321,200.00	38.60%	122732	37.69999695	0	\$16,568.82		0.00	0.89	1,847.00	0.00	10.66	270	84.62997333	19.391656	\$29,455.68	8/7/2014
Kern Community College District	Bakersfield College	KERNCO-1314-003-01	2013-2014	Replace Exterior Lighting w LEDs	\$527,397.01	82.98%	232627	0	0	\$27,915.24		0	0.18	366.08	0	2.11	296	160.4081805	36.755066	\$55,830.48	9/2/2014
Kern Community College District	Porterville College	KERNCO-1314-002-01	2013-2014	Exterior Lighting Retrofit	\$97,449.51	99.60%	53981	0	0	\$7,287.44		0.06	0.08	161.00	133.00	0.93	240	37.22265253	8.528998	\$389.76	8/7/2014

Lake Tahoe Community College District

Date Generated: 10/16/2015

District	Campus	ID	Project Fiscal Year	Project Name	Verified Prop 39 Total Project Cost	Prop 39 Funding % of Total Cost	Verified Prop 39 kWh Svgs	Verified Prop 39 kW Svgs	Verified Prop 39 th Svgs	Verified Annual Energy Cost Savings	Nameplate Rating for Self- Generation	Verified Trainee Job Years (FTEs)	Verified Direct Job Years (FTEs)	Direct Job- Hours	First Year Apprentice Direct Job- Hours	Avg Number of FTE Months	Time From Award to Close-Out	Verified GHG Reduction (tons-CO2)	Number of Homes Powered	Verified Incentive	Closed Out (Date)
Lake Tahoe Community College District	Lake Tahoe Community College	LAKETA-1314-001-01	2013-2014	Parking Lot Exterior Lighting Retrofit	\$45,598.80	80.59%	10373	2.5	0	\$1,141.03		0.00	0.02	41.60	0.00	0.24	225	7.152712523	1.638934	\$1,556.00	10/21/2014
Lake Tahoe Community College District	Lake Tahoe Community College	LAKETA-1314-001-03	2013-2014	Gym HID Lighting Upgrade	\$28,392.12	56.60%	42993	12	0	\$4,729.23		0	0.02	41.6	0	0.24	225	29.64586614	6.792894	\$6,448.95	10/21/2014
Lake Tahoe Community College District	Lake Tahoe Community College	LAKETA-1314-001-02	2013-2014	Campus-wide Interior Lighting Retrofit	\$2,160.00	6.71%	26868	0	0	\$2,955.48		0.00	0.04	90.50	0.00	0.52	225	18.52685627	4.245144	\$2,015.00	10/21/2014

Long Beach Community College District

Date Generated: 10/16/2015

District	Campus	ID	Project Fiscal Year	Project Name	Verified Prop 39 Total Project Cost	Prop 39 Funding % of Total Cost	Verified Prop 39 kWh Svgs	Verified Prop 39 kW Svgs	Verified Prop 39 th Svgs	Verified Annual Energy Cost Savings	Nameplate Rating for Self- Generation	Verified Trainee Job Years (FTEs)	Verified Direct Job Years (FTEs)	Direct Job- Hours	First Year Apprentice Direct Job- Hours	Avg Number of FTE Months	Time From Award to Close-Out	Verified GHG Reduction (tons-CO2)	Number of Homes Powered	Verified Incentive	Closed Out (Date)
Long Beach Community College District	Long Beach City College	LONGBE-1314-001-05	2013-2014	Critical Zone Reset - Fan static pressure reset	\$515,296.00	42.08%	713908	155	0	\$92,808.04		0.00	0.62	1,297.00	8.00	7.48	372	492.2759753	112.797464	\$171,337.92	10/17/2014
Long Beach Community College District	Long Beach City College	LONGBE-1314-001-01	2013-2014	Condenser Water Pump VFD	\$67,500.00	42.08%	125547	51	0	\$16,321.11		0	0.08	170	1	0.98	372	86.5710594	19.836426	\$30,759.00	10/17/2014
Long Beach Community College District	Long Beach City College	LONGBE-1314-001-02	2013-2014	Chilled Water Supply Reset	\$62,700.00	42.08%	42802	24	0	\$5,564.26		0.00	0.08	158.00	1.00	0.91	372	29.5141619	6.762716	\$10,272.48	10/17/2014
Long Beach Community College District	Long Beach City College	LONGBE-1314-001-03	2013-2014	Condenser Water Reset	\$24,987.00	42.08%	0	0	0	\$0.00		0.00	0.03	63.00	0.00	0.36	372	0	0	\$0.00	10/17/2014
Long Beach Community College District	Long Beach City College	LONGBE-1314-001-04	2013-2014	Cooling Tower Optimization - Variable speed chiller plant optimization	\$941,772.00	42.08%	242740	112	0	\$31,556.20		0.01	1.14	2,370.00	14.00	13.68	372	167.3816097	38.35292	\$58,257.60	10/17/2014
Long Beach Community College District	Long Beach City College	LONGBE-1314-001-06	2013-2014	Optimum Start-Stop EMS Control	\$67,854.00	42.08%	12322	48	0	\$1,601.86		0.00	0.09	187.20	0.00	1.08	372	8.496647422	1.946876	\$2,957.28	10/17/2014

District	Campus	ID	Project Fiscal Year	Project Name	Verified Prop 39 Total Project Cost	Prop 39 Funding % of Total Cost	Verified Prop 39 kWh Svgs	Verified Prop 39 kW Svgs	Verified Prop 39 th Svgs	Verified Annual Energy Cost Savings	Nameplate Rating for Self- Generation	Verified Trainee Job Years (FTEs)	Verified Direct Job Years (FTEs)	Direct Job- Hours	First Year Apprentice Direct Job- Hours	Avg Number of FTE Months	Time From Award to Close-Out	Verified GHG Reduction (tons-CO2)	Number of Homes Powered	Verified Incentive	Closed Out (Date)
Los Angeles Community College District	Los Angeles Valley College	LOSANG-1314-021-02	2013-2014	Outdoor Pool Cover Installation (x2)	\$27,878.97	63.41%	0	0	10200	\$7,140.00		0.00	0.00	0.00	0.00	0.00	265	54.0804	13.974	\$10,200.00	11/7/2014
Los Angeles Community College District	East Los Angeles College	LOSANG-1314-021-01	2013-2014	Indoor Pool Cover Installation (x2)	\$62,239.00	70.73%	0	0	18220	\$12,754.00		0	0	0	0	0	270	96.60244	24.9614	\$18,220.00	11/11/2014

Marin Community College District

Date Generated: #####

District	Campus	ID	Project Fiscal Year	Project Name	Verified Prop 39 Total Project Cost	Prop 39 Funding % of Total Cost	Verified Prop 39 kWh Svgs	Verified Prop 39 kW Svgs	Verified Prop 39 th Svgs	Verified Annual Energy Cost Savings	Nameplate Rating for Self- Generation	Verified Trainee Job Years (FTEs)	Verified Direct Job Years (FTEs)	Direct Job- Hours	First Year Apprentice Direct Job- Hours	Avg Number of FTE Months	Time From Award to Close-Out	Verified GHG Reduction (tons-CO2)	Number of Homes Powered	Verified Incentive	Closed Out (Date)
Marin Community College District	College of Marin - Indian Valley Campus	MARINC-1314-001-01	2013-2014	Addition of Pool Cover	\$83,390.00	22.42%	0	0	64697	\$51,757.60		0.00	0.01	15.00	0.00	0.09	468	343.023494	88.63489	\$64,697.00	1/21/2015
Marin Community College District	College of Marin - Indian Valley Campus	MARINC-1314-001-02	2013-2014	VFD on 50 hp Pool Pump	\$50,595.00	32.28%	142757	0	0	\$17,130.84		0	0.02	47.25	0	0.27	468	98.43823211	22.555606	\$34,261.68	1/21/2015

Mt. San Antonio Community College District

Date Generated: #####

District	Campus	ID	Project Fiscal Year	Project Name	Verified Prop 39 Total Project Cost	Prop 39 Funding % of Total Cost	Verified Prop 39 kWh Svgs	Verified Prop 39 kW Svgs	Verified Prop 39 th Svgs	Verified Annual Energy Cost Savings	Nameplate Rating for Self- Generation	Verified Trainee Job Years (FTEs)	Verified Direct Job Years (FTEs)	Direct Job- Hours	First Year Apprentice Direct Job- Hours	Avg Number of FTE Months	Time From Award to Close-Out	Verified GHG Reduction (tons-CO2)	Number of Homes Powered	Verified Incentive	Closed Out (Date)
Mt. San Antonio Community College District	Mt. San Antonio College	MTSACC-1314-001-03	2013-2014	Central Plant Tie-in - Bldg 2- ELECTRIC	\$2,712,774.00	37.61%	801941	75	0	\$104,252.33		0.46	0.97	2,013.50	955.00	11.62	515	552.9792185	126.706678	\$192,465.84	4/9/2015

North Orange County Community College District

Date Generated: 10/16/2015

District	Campus	ID	Project Fiscal Year	Project Name	Verified Prop 39 Total Project Cost	Prop 39 Funding % of Total Cost	Verified Prop 39 kWh Svgs	Verified Prop 39 kW Svgs	Verified Prop 39 th Svgs	Verified Annual Energy Cost Savings	Nameplate Rating for Self- Generation	Verified Trainee Job Years (FTEs)	Verified Direct Job Years (FTEs)	Direct Job- Hours	First Year Apprentice Direct Job- Hours	Avg Number of FTE Months	Time From Award to Close-Out	Verified GHG Reduction (tons-CO2)	Number of Homes Powered	Verified Incentive	Closed Out (Date)
North Orange County Community College District	Fullerton College	NORANG-1314-001-01	2013-2014	Exterior Lighting Retrofit	\$162,090.00	87.18%	86584	0	0	\$11,255.92		0.00	0.03	64.00	0.00	0.37	411	59.70408378	13.680272	\$20,780.16	11/25/2014
North Orange County Community College District	Cypress College	NORANG-1314-001-04	2013-2014	Hallway & Common Space LED Lighting Retrofit & Controls	\$367,440.76	70.83%	446540	161.5	0	\$58,050.20		0.06	0.45	936	127	5.4	400	307.9121035	70.55332	\$107,169.60	11/14/2014
North Orange County Community College District	Cypress College	NORANG-1314-001-05	2013-2014	Interior Lighting Retrofit	\$500,000.00	70.83%	607641	219.5	0	\$78,993.33		0.08	0.61	1,260.00	170.00	7.27	400	418.9994592	96.007278	\$145,833.84	11/14/2014
North Orange County Community College District	Fullerton College	NORANG-1314-001-02	2013-2014	Interior Lighting Retrofit	\$106,548.00	92.06%	35245	13.08000088	0	\$4,581.85		0.00	0.10	210.00	0.00	1.21	407	24.303225	5.56871	\$8,458.80	11/21/2014
North Orange County Community College District	Fullerton College	NORANG-1314-001-03	2013-2014	VFD Installation on 4 Chiller Compressors	\$132,800.00	70.68%	162237	88.69995117	0	\$21,090.81		0.00	0.12	239.50	0.00	1.38	435	111.8706856	25.633446	\$38,936.88	12/19/2014

Ohlone Community College District

Date Generated: #####

District	Campus	ID	Project Fiscal Year	Project Name	Verified Prop 39 Total Project Cost	Prop 39 Funding % of Total Cost	Verified Prop 39 kWh Svgs	Verified Prop 39 kW Svgs	Verified Prop 39 th Svgs	Verified Annual Energy Cost Savings	Nameplate Rating for Self- Generation	Verified Trainee Job Years (FTEs)	Verified Direct Job Years (FTEs)	Direct Job- Hours	First Year Apprentice Direct Job- Hours	Avg Number of FTE Months	Time From Award to Close-Out	Verified GHG Reduction (tons-CO2)	Number of Homes Powered	Verified Incentive	Closed Out (Date)
Ohlone Community College District	Ohlone College	OHLONE-1314-001-03	2013-2014	Bldg 5, 6, and 9 Exterior LED	\$58,560.09	38.74%	11423	0	0	\$1,370.76		0.01	0.05	95.00	24.00	0.55	264	7.876741073	1.804834	\$2,741.52	11/4/2014
Ohlone Community College District	Ohlone College	OHLONE-1314-001-01	2013-2014	Gym Lighting	\$138,141.76	86.33%	47064	17.59999847	-471	\$5,270.88		0.04	0.04	83	77.5	0.48	264	29.95578626	6.790842	\$12,237.00	11/4/2014
Ohlone Community College District	Ohlone College	OHLONE-1314-001-02	2013-2014	LED Streetlighting	\$122,525.73	81.85%	83968	0	0	\$10,076.16		0.00	0.04	75.00	0.00	0.43	264	57.90021837	13.266944	\$17,475.84	11/4/2014
Ohlone Community College District	Ohlone College	OHLONE-1314-001-04	2013-2014	Pool Area Lighting Retrofit	\$40,841.92	91.97%	1955	0	0	\$234.60		0.00	0.01	25.00	0.00	0.14	264	1.348072205	0.30889	\$469.20	11/4/2014

Palo Verde Community College District

Date Generated: #####

District	Campus	ID	Project Fiscal Year	Project Name	Verified Prop 39 Total Project Cost	Prop 39 Funding % of Total Cost	Verified Prop 39 kWh Svgs	Verified Prop 39 kW Svgs	Verified Prop 39 th Svgs	Verified Annual Energy Cost Savings	Nameplate Rating for Self- Generation	Verified Trainee Job Years (FTEs)	Verified Direct Job Years (FTEs)	Direct Job- Hours	First Year Apprentice Direct Job- Hours	Avg Number of FTE Months	Time From Award to Close-Out	Verified GHG Reduction (tons-CO2)	Number of Homes Powered	Verified Incentive	Closed Out (Date)
Palo Verde Community College District	Palo Verde College	PALOVE-1314-001-01	2013-2014	Exterior Lighting Retrofit	\$101,920.00	63.85%	99517	0	0	\$12,937.21		0.05	0.01	13.75	110.00	0.08	301	68.62204687	15.723686	\$23,884.08	10/7/2014

Pasadena Area Community College District

Date Generated: #####

District	Campus	ID	Project Fiscal Year	Project Name	Verified Prop 39 Total Project Cost	Prop 39 Funding % of Total Cost	Verified Prop 39 kWh Svgs	Verified Prop 39 kW Svgs	Verified Prop 39 th Svgs	Verified Annual Energy Cost Savings	Nameplate Rating for Self- Generation	Verified Trainee Job Years (FTEs)	Verified Direct Job Years (FTEs)	Direct Job- Hours	First Year Apprentice Direct Job- Hours	Avg Number of FTE Months	Time From Award to Close-Out	Verified GHG Reduction (tons-CO2)	Number of Homes Powered	Verified Incentive	Closed Out (Date)
Pasadena Area Community College District	Pasadena City College	PASADE-1314-001-02	2013-2014	VFD Installation for AHU and Controls Upgrade	\$104,121.66	64.69%	245102	17.79998779	2191	\$38,299.00		0.00	0.15	304.00	0.00	1.75	547	180.6270112	41.727786	\$36,765.30	8/14/2015
Pasadena Area Community College District	Pasadena City College	PASADE-1314-001-01	2013-2014	HVAC Controls Retrofit / Upgrade	\$104,121.66	37.34%	37641	0	462	\$5,969.55		0	1.02	2,123.00	0	12.25	547	28.40491319	6.580218	\$5,646.15	8/14/2015
Pasadena Area Community College District	Pasadena City College	PASADE-1314-001-05	2013-2014	Central Plant-CHW Pump Controls Upgrade	\$181,334.00	2.21%	54153	0	0	\$8,122.95		0.00	0.02	40.00	0.00	0.23	547	37.3412553	8.556174	\$8,122.95	8/14/2015
Pasadena Area Community College District	Pasadena City College	PASADE-1314-001-03	2013-2014	C Bldg- Controls Upgrade/ Economizer RCx	\$208,243.33	5.98%	30542	2.899993896	473	\$4,912.40		0.00	0.09	192.00	0.00	1.11	547	23.56811264	5.473646	\$4,581.30	8/14/2015
Pasadena Area Community College District	Pasadena City College	PASADE-1314-001-06	2013-2014	Central Plant- Cooling Tower Replacement & Controls	\$992,158.50	53.92%	78921	0.660000026	0	\$11,838.15		0.00	0.06	120.00	0.00	0.69	547	54.42005447	12.469518	\$18,941.04	8/14/2015
Pasadena Area Community College District	Pasadena City College	PASADE-1314-001-04	2013-2014	Child Ed Center - Controls Upgrade/ Economizer RCx	\$208,243.33	48.16%	237630	31.6000061	2248	\$37,218.10		0.00	0.03	72.00	0.00	0.42	547	175.7769001	40.6253	\$35,644.50	8/14/2015

Rancho Santiago Community College District

Date Generated: #####

District	Campus	ID	Project Fiscal Year	Project Name	Verified Prop 39 Total Project Cost	Prop 39 Funding % of Total Cost	Verified Prop 39 kWh Svgs	Verified Prop 39 kW Svgs	Verified Prop 39 th Svgs	Verified Annual Energy Cost Savings	Nameplate Rating for Self- Generation	Verified Trainee Job Years (FTEs)	Verified Direct Job Years (FTEs)	Direct Job- Hours	First Year Apprentice Direct Job- Hours	Avg Number of FTE Months	Time From Award to Close-Out	Verified GHG Reduction (tons-CO2)	Number of Homes Powered	Verified Incentive	Closed Out (Date)
Rancho Santiago Community College District	Santa Ana College	RANCHO-1314-001-01	2013-2014	Campus-wide Exterior Lighting Retrofit	\$190,313.00	56.19%	347418	0	0	\$45,164.34		0.00	0.25	528.00	0.00	3.05	260	239.5624293	54.892044	\$83,380.32	8/27/2014
Rancho Santiago Community College District	Santa Ana College	RANCHO-1314-001-02	2013-2014	Campus-wide Interior Lighting Retrofit	\$892,687.22	79.09%	614324	209.019989	0	\$79,862.12		0	0.14	296.81	0	1.71	328	423.6077285	97.063192	\$125,002.56	11/3/2014
Rancho Santiago Community College District	Santiago Canyon College	RANCHO-1314-001-03	2013-2014	RCx at Science Building	\$492,833.00	41.51%	383323	0.400000006	20686	\$62,243.59		0.08	0.49	1,018.50	162.00	5.88	330	373.99793	88.904854	\$112,684.00	11/5/2014

Riverside Community College District

Date Generated: #####

District	Campus	ID	Project Fiscal Year	Project Name	Verified Prop 39 Total Project Cost	Prop 39 Funding % of Total Cost	Verified Prop 39 kWh Svgs	Verified Prop 39 kW Svgs	Verified Prop 39 th Svgs	Verified Annual Energy Cost Savings	Nameplate Rating for Self- Generation	Verified Trainee Job Years (FTEs)	Verified Direct Job Years (FTEs)	Direct Job- Hours	First Year Apprentice Direct Job- Hours	Avg Number of FTE Months	Time From Award to Close-Out	Verified GHG Reduction (tons-CO2)	Number of Homes Powered	Verified Incentive	Closed Out (Date)
Riverside Community College District	Riverside City College	RIVERS-1314-001-03	2013-2014	HVAC Schedule Reduction	\$110,734.00	95.02%	110373		0	\$14,348.49		0.00	0.00	0.00	0.00	0.00	554	76.10781252	17.438934	\$5,519.00	8/21/2015
Riverside Community College District	Moreno Valley Campus	RIVERS-1314-007-01	2013-2014	Exterior Lighting Retrofit	\$218,220.00	90.01%	142640		0	\$11,553.84		0	0.1	216	0	1.25	490	98.35755464	22.53712	\$21,799.44	7/17/2015
Riverside Community College District	Riverside City College	RIVERS-1314-001-04	2013-2014	Exterior Lighting Phase 1	\$98,043.00	84.18%	258465		0	\$33,600.45		0.00	0.03	72.00	0.00	0.42	347	178.2247992	40.83747	\$15,508.00	1/26/2015
Riverside Community College District	Riverside Community College - Norco Campus	RIVERS-1314-007-02	2013-2014	Exterior Lighting Retrofit	\$197,046.00	89.52%	112441		0	\$9,107.72		0.01	0.10	198.00	24.75	1.14	490	77.53380399	17.765678	\$20,640.48	7/17/2015
Riverside Community College District	Riverside City College	RIVERS-1314-001-02	2013-2014	VFD Installation	\$26,745.00	86.80%	70611		8	\$9,179.43		0.01	0.01	25.00	13.00	0.14	554	48.68988566	11.156538	\$3,531.00	8/21/2015
Riverside Community College District	Riverside City College	RIVERS-1314-001-01	2013-2014	Chiller Replacement	\$243,303.00	92.60%	76377	21.70000076		\$9,929.01		0.12	0.22	459.50	250.50	2.65	554	52.66583673	12.067566	\$18,000.00	8/21/2015

District	Campus	ID	Project Fiscal Year	Project Name	Verified Prop 39 Total Project Cost	Prop 39 Funding % of Total Cost	Verified Prop 39 kWh Svgs	Verified Prop 39 kW Svgs	Verified Prop 39 th Svgs	Verified Annual Energy Cost Savings	Nameplate Rating for Self- Generation	Verified Trainee Job Years (FTEs)	Verified Direct Job Years (FTEs)	Direct Job- Hours	First Year Apprentice Direct Job- Hours	Avg Number of FTE Months	Time From Award to Close-Out	Verified GHG Reduction (tons-CO2)	Number of Homes Powered	Verified Incentive	Closed Out (Date)
San Bernardino Community College District	San Bernardino Valley College	SANBER-1314-001-03	2013-2014	Lighting control panels / lighting control upgrades for various buildings and external areas	\$68,074.00	50.00%	329308	0	0	\$42,810.04		0.00	0.09	183.00	0.00	1.06	280	227.0746607	52.030664	\$34,037.00	10/22/2014
San Bernardino Community College District	San Bernardino Valley College	SANBER-1314-001-02	2013-2014	Replace HHW pump motor to premium efficiency and add VFD	\$10,897.00	49.39%	6290	1	0	\$817.70		0	0.01	21	0	0.12	244	4.33727579	0.99382	\$1,510.00	9/16/2014
San Bernardino Community College District	San Bernardino District Office	SANBER-1314-001-01	2013-2014	Retrofit parking lot and site lighting to LED fixtures	\$489,728.00	68.36%	270330	0	0	\$35,142.90		0.00	0.33	686.50	0.00	3.96	244	186.4063218	42.71214	\$109,875.72	9/16/2014

District	Campus	ID	Project Fiscal Year	Project Name	Verified Prop 39 Total Project Cost	Prop 39 Funding % of Total Cost	Verified Prop 39 kWh Svgs	Verified Prop 39 kW Svgs	Verified Prop 39 th Svgs	Verified Annual Energy Cost Savings	Nameplate Rating for Self- Generation	Verified Trainee Job Years (FTEs)	Verified Direct Job Years (FTEs)	Direct Job- Hours	First Year Apprentice Direct Job- Hours	Avg Number of FTE Months	Time From Award to Close-Out	Verified GHG Reduction (tons-CO2)	Number of Homes Powered	Verified Incentive	Closed Out (Date)
San Joaquin Delta Community College District	San Joaquin Delta College	SANJOA-1314-001-01	2013-2014	Exterior Lighting Retrofit	\$848,463.77	64.71%	569928	0	0	\$48,443.88		0.46	0.46	953.50	951.00	5.50	374	392.9944223	90.048624	\$136,783.00	11/19/2014

District	Campus	ID	Project Fiscal Year	Project Name	Verified Prop 39 Total Project Cost	Prop 39 Funding % of Total Cost	Verified Prop 39 kWh Svgs	Verified Prop 39 kW Svgs	Verified Prop 39 th Svgs	Verified Annual Energy Cost Savings	Nameplate Rating for Self- Generation	Verified Trainee Job Years (FTEs)	Verified Direct Job Years (FTEs)	Direct Job- Hours	First Year Apprentice Direct Job- Hours	Avg Number of FTE Months	Time From Award to Close-Out	Verified GHG Reduction (tons-CO2)	Number of Homes Powered	Verified Incentive	Closed Out (Date)
San Jose/Evergreen Community College District	San Jose City College	SANJOS-1314-001-01	2013-2014	Year 1 Exterior HID to LED - SJCC	\$242,963.68	89.74%	79706	0	0	\$7,492.36		0.06	0.11	235.00	120.00	1.36	342	54.96135201	12.593548	\$15,348.48	11/17/2014
San Jose/Evergreen Community College District	Evergreen Valley College	SANJOS-1314-001-03	2013-2014	Year 1 Exterior HID to LED - EVC	\$471,188.32	56.78%	290059	0	0	\$26,105.31		0.09	0.14	300	180	1.73	342	200.0104735	45.829322	\$55,854.72	11/17/2014

District	Campus	ID	Project Fiscal Year	Project Name	Verified Prop 39 Total Project Cost	Prop 39 Funding % of Total Cost	Verified Prop 39 kWh Svgs	Verified Prop 39 kW Svgs	Verified Prop 39 th Svgs	Verified Annual Energy Cost Savings	Nameplate Rating for Self- Generation	Verified Trainee Job Years (FTEs)	Verified Direct Job Years (FTEs)	Direct Job- Hours	First Year Apprentice Direct Job- Hours	Avg Number of FTE Months	Time From Award to Close-Out	Verified GHG Reduction (tons-CO2)	Number of Homes Powered	Verified Incentive	Closed Out (Date)
San Luis Obispo County Community College District	Cuesta College	SANLUI-1314-001-01	2013-2014	Retrofit exterior pole and flood lighting from HPS/halogen to LED	\$315,315.00	90.33%	126996	0	0	\$15,239.52		0.00	0.08	161.00	0.00	0.93	332	87.5702188	20.065368	\$30,479.04	9/29/2015
San Luis Obispo County Community College District	Cuesta College - North County Campus	SANLUI-1415-002-01	2014-2015	Exterior Site Lighting Retrofit	\$67,322.00	89.93%	32132	0	0	\$4,016.50		0.01	0.03	62.50	11.00	0.36	446	22.15665273	5.076856	\$6,781.20	8/26/2015
San Luis Obispo County Community College District	Cuesta College	SANLUI-1415-001-02	2014-2015	Gym Lighting Retrofit	\$60,800.00	68.76%	102819	27	-834	\$14,683.68		0.02	0.14	298.5	32	1.72	383	66.47707627	15.102822	\$15,664.80	8/26/2015
San Luis Obispo County Community College District	Cuesta College	SANLUI-1415-001-01	2014-2015	Exterior Site Lighting Retrofit	\$14,778.00	90.75%	6560	0	0	\$531.36		0.00	0.01	24.00	8.00	0.14	383	4.52345456	1.03648	\$1,366.80	12/13/2014
San Luis Obispo County Community College District	Cuesta College - North County Campus	SANLUI-1415-002-02	2014-2015	Low-Load Chiller	\$234,923.40	63.06%	71149	7	0	\$9,391.67		0.06	0.22	460.00	118.00	2.65	446	49.0608641	11.241542	\$17,075.76	9/29/2015

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Santa Barbara Community College District	Santa Barbara City College	SANTAB-1314-007-01	2013-2014	LED Interior Lighting Retrofit & Controls	\$556,058.00	87.71%	284810	75.41000366	0	\$37,025.30		0.17	0.23	470.00	354.99	2.71	270	196.3910203	44.99998	\$68,354.40	12/9/2014

Santa Monica Community College District

Date Generated: #####

District	Campus	ID	Project Fiscal Year	Project Name	Verified Prop 39 Total Project Cost	Prop 39 Funding % of Total Cost	Verified Prop 39 kWh Svgs	Verified Prop 39 kW Svgs	Verified Prop 39 th Svgs	Verified Annual Energy Cost Savings	Nameplate Rating for Self- Generation	Verified Trainee Job Years (FTEs)	Verified Direct Job Years (FTEs)	Direct Job- Hours	First Year Apprentice Direct Job- Hours	Avg Number of FTE Months	Time From Award to Close-Out	Verified GHG Reduction (tons-CO2)	Number of Homes Powered	Verified Incentive	Closed Out (Date)
Santa Monica Community College District	Santa Monica College	SANTAM-1314-001-02	2013-2014	Exhaust Fan VFD Retrofit	\$617,655.00	84.07%	320994	12.79999924	0	\$41,729.22		0.10	0.15	305.50	209.00	1.76	224	221.3417337	50.717052	\$65,496.48	8/27/2014
Santa Monica Community College District	Santa Monica College	SANTAM-1314-001-03	2013-2014	Library Boiler Replacement (SCG Express Rebate)	\$211,457.00	83.96%	0	0	6014	\$4,209.80		0	0.08	173	0	1	267	31.886228	8.23918	\$12,180.00	10/9/2014
Santa Monica Community College District	Santa Monica College	SANTAM-1314-001-01	2013-2014	Interior and Exterior Lighting Retrofit	\$59,461.00	84.07%	26105	3.200000048	0	\$3,393.65		0.00	0.06	126.00	0.00	0.73	224	18.00072886	4.12459	\$6,265.20	8/27/2014

Sequoias Community College District

Date Generated: 10/16/2015

District	Campus	ID	Project Fiscal Year	Project Name	Verified Prop 39 Total Project Cost	Prop 39 Funding % of Total Cost	Verified Prop 39 kWh Svgs	Verified Prop 39 kW Svgs	Verified Prop 39 th Svgs	Verified Annual Energy Cost Savings	Nameplate Rating for Self- Generation	Verified Trainee Job Years (FTEs)	Verified Direct Job Years (FTEs)	Direct Job- Hours	First Year Apprentice Direct Job- Hours	Avg Number of FTE Months	Time From Award to Close-Out	Verified GHG Reduction (tons-CO2)	Number of Homes Powered	Verified Incentive	Closed Out (Date)
Sequoias Community College District	College of the Sequoias - Visalia Campus	SEQUOI-1314-001-01	2013-2014	Exterior Lighting Retrofit	\$312,241.08	87.91%	157310	0	0	\$20,450.30		0.03	0.04	73.00	60.00	0.42	411	108.4732678	24.85498	\$37,754.40	11/25/2014
Sequoias Community College District	College of the Sequoias - Visalia Campus	SEQUOI-1314-001-02	2013-2014	Pool Cover Installation	\$12,750.00	20.00%	0	0	24900	\$19,920.00		0	0	0	0	0	411	132.0198	34.113	\$10,200.03	11/25/2014

District	Campus	ID	Project Fiscal Year	Project Name	Verified Prop 39 Total Project Cost	Prop 39 Funding % of Total Cost	Verified Prop 39 kWh Svgs	Verified Prop 39 kW Svgs	Verified Prop 39 th Svgs	Verified Annual Energy Cost Savings	Nameplate Rating for Self- Generation	Verified Trainee Job Years (FTEs)	Verified Direct Job Years (FTEs)	Direct Job- Hours	First Year Apprentice Direct Job- Hours	Avg Number of FTE Months	Time From Award to Close-Out	Verified GHG Reduction (tons-CO2)	Number of Homes Powered	Verified Incentive	Closed Out (Date)
Shasta-Tehama-Trinity Joint Community College District	Shasta College	SHASTA-1314-001-01	2013-2014	Replace exterior HID fixtures with LED	\$277,000.00	90.63%	110400	0	0	\$11,040.00		0.08	0.09	179.00	163.00	1.03	373	76.1264304	17.4432	\$25,963.20	12/18/2014

Sierra Joint Community College District

Date Generated: #####

District	Campus	ID	Project Fiscal Year	Project Name	Verified Prop 39 Total Project Cost	Prop 39 Funding % of Total Cost	Verified Prop 39 kWh Svgs	Verified Prop 39 kW Svgs	Verified Prop 39 th Svgs	Verified Annual Energy Cost Savings	Nameplate Rating for Self- Generation	Verified Trainee Job Years (FTEs)	Verified Direct Job Years (FTEs)	Direct Job- Hours	First Year Apprentice Direct Job- Hours	Avg Number of FTE Months	Time From Award to Close-Out	Verified GHG Reduction (tons-CO2)	Number of Homes Powered	Verified Incentive	Closed Out (Date)
Sierra Joint Community College District	Sierra College - Nevada County Campus	SIERRA-1314-001-02	2013-2014	Replace existing HID lighting with LED lighting	\$192,500.00	89.74%	43105	0	0	\$5,172.60		0.03	0.11	219.25	54.50	1.27	365	29.72309586	6.81059	\$12,933.00	1/15/2015
Sierra Joint Community College District	Sierra College	SIERRA-1314-001-01	2013-2014	Replace existing HID lighting with LED lighting	\$318,736.21	83.89%	213972	0	0	\$25,676.64		0.09	0.34	707	181	4.08	365	147.5446066	33.807576	\$48,765.50	1/15/2015
Sierra Joint Community College District	Sierra College	SIERRA-1314-001-03	2013-2014	AHU VFD - MULTIYEAR PROJECT	\$336,000.00	81.79%	319258	103.8000031	3810	\$41,358.96		0.15	0.36	759.00	317.00	4.38	326	240.3452932	55.662464	\$59,015.80	6/1/2015

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Sonoma County Community College District	Santa Rosa Junior College	SONOMA-1314-001-01	2013-2014	Replace 100 W metal halide fixtures with LED fixtures	\$190,000.00	55.40%	353116	38.77000046	0	\$49,436.24		0.03	0.17	348.00	56.00	2.01	335	243.4914909	55.792328	\$84,747.84	12/16/2014
Sonoma County Community College District	Santa Rosa Junior College	SONOMA-1314-001-02	2013-2014	Replace high pressure sodium fixtures with LED fixtures	\$171,521.00	95.20%	34276	0	0	\$4,798.64		0.05	0.18	371	104	2.14	335	23.63505008	5.415608	\$8,226.24	12/16/2014
Sonoma County Community College District	Santa Rosa Junior College	SONOMA-1314-002-01	2013-2014	Install controls and VSDs on pool pump motors, high efficiency motors	\$66,290.00	37.79%	171821	14.68999958	0	\$22,336.73		0.00	0.14	300.00	0.00	1.73	380	118.4793424	27.147718	\$41,237.04	11/25/2014

South Orange County Community College District

Date Generated: #####

District	Campus	ID	Project Fiscal Year	Project Name	Verified Prop 39 Total Project Cost	Prop 39 Funding % of Total Cost	Verified Prop 39 kWh Svgs	Verified Prop 39 kW Svgs	Verified Prop 39 th Svgs	Verified Annual Energy Cost Savings	Nameplate Rating for Self- Generation	Verified Trainee Job Years (FTEs)	Verified Direct Job Years (FTEs)	Direct Job- Hours	First Year Apprentice Direct Job- Hours	Avg Number of FTE Months	Time From Award to Close-Out	Verified GHG Reduction (tons-CO2)	Number of Homes Powered	Verified Incentive	Closed Out (Date)
South Orange County Community College District	Irvine Valley College	SOUTH0-1314-005-02	2013-2014	Exterior Lighting & Controls Retrofit - Phase 2	\$158,960.50	91.43%	56750	0	0	\$7,377.50		0.00	0.03	59.00	0.00	0.34	297	39.13201925	8.9665	\$13,620.00	1/5/2015
South Orange County Community College District	Irvine Valley College	SOUTH0-1314-005-01	2013-2014	Exterior Lighting Retrofit - Phase 1	\$1,306,915.00	65.77%	480025	0	0	\$62,403.25		0	1.35	2,814.00	0	16.24	297	331.0017188	75.84395	\$115,206.00	1/5/2015

State Center Community College District

Date Generated: 10/16/2015

District	Campus	ID	Project Fiscal Year	Project Name	Verified Prop 39 Total Project Cost	Prop 39 Funding % of Total Cost	Verified Prop 39 kWh Svgs	Verified Prop 39 kW Svgs	Verified Prop 39 th Svgs	Verified Annual Energy Cost Savings	Nameplate Rating for Self- Generation	Verified Trainee Job Years (FTEs)	Verified Direct Job Years (FTEs)	Direct Job- Hours	First Year Apprentice Direct Job- Hours	Avg Number of FTE Months	Time From Award to Close-Out	Verified GHG Reduction (tons-CO2)	Number of Homes Powered	Verified Incentive	Closed Out (Date)
State Center Community College District	Madera Center	STATEC-1314-001-03	2013-2014	Exterior Lighting Retrofit	\$68,857.60	93.97%	17301	0	0	\$2,595.15		0.05	0.19	391.82	105.82	2.26	325	11.92992185	2.733558	\$4,152.24	10/31/2014
State Center Community College District	Oakhurst Center	STATEC-1314-001-04	2013-2014	Exterior Lighting Retrofit	\$18,170.75	86.78%	10011	0	0	\$1,501.65		0.05	0.19	391.82	105.82	2.26	325	6.903095061	1.581738	\$2,402.64	10/31/2014
State Center Community College District	Willow International	STATEC-1314-001-06	2013-2014	Exterior Lighting Retrofit	\$87,984.71	90.62%	23268	0	0	\$3,490.20		0.05	0.19	391.82	105.82	2.26	325	16.04447267	3.676344	\$5,584.32	10/31/2014
State Center Community College District	Reedley College	STATEC-1314-001-05	2013-2014	Exterior Lighting Retrofit	\$251,799.52	89.77%	146506	0	0	\$21,975.90		0.05	0.19	391.82	105.82	2.26	325	101.0233588	23.147948	\$25,763.28	10/31/2014
State Center Community College District	State Center District Office	STATEC-1314-001-02	2013-2014	Exterior Lighting Retrofit	\$712,811.82	73.65%	346072	0	0	\$51,910.80		0.05	0.19	391.82	105.82	2.26	325	238.6342937	54.679376	\$61,331.28	10/31/2014
State Center Community College District	Career and Technology Center	STATEC-1314-001-01	2013-2014	Exterior Lighting Retrofit	\$15,301.69	75.38%	15696	0	0	\$2,354.40		0.05	0.19	391.82	105.82	2.26	325	10.8231925	2.479968	\$3,767.04	10/31/2014

Ventura County Community College District

Date Generated: #####

District	Campus	ID	Project Fiscal Year	Project Name	Verified Prop 39 Total Project Cost	Prop 39 Funding % of Total Cost	Verified Prop 39 kWh Svgs	Verified Prop 39 kW Svgs	Verified Prop 39 th Svgs	Verified Annual Energy Cost Savings	Nameplate Rating for Self- Generation	Verified Trainee Job Years (FTEs)	Verified Direct Job Years (FTEs)	Direct Job- Hours	First Year Apprentice Direct Job- Hours	Avg Number of FTE Months	Time From Award to Close-Out	Verified GHG Reduction (tons-CO2)	Number of Homes Powered	Verified Incentive	Closed Out (Date)
Ventura County Community College District	Moorpark College	VENTUR-1314-001-01	2013-2014	Exterior Lighting Retrofit Phase 1	\$291,523.00	81.93%	219508	0	0	\$28,536.04		0.00	0.08	170.00	0.00	0.98	294	151.3619609	34.682264	\$52,681.92	9/30/2014
Ventura County Community College District	Ventura College	VENTUR-1314-001-02	2013-2014	Exterior Lighting Retrofit Phase 1	\$320,281.00	83.10%	225532	0	0	\$29,319.16			0.08	170		0.98	294	155.5158161	35.634056	\$54,127.68	9/30/2014
Ventura County Community College District	Oxnard College	VENTUR-1314-001-03	2013-2014	Exterior Lighting Retrofit Phase 1	\$251,496.00	70.13%	312975	0	0	\$40,686.75		0.00	0.11	236.00	0.00	1.36	294	215.8122242	49.45005	\$75,114.00	9/30/2014

Victor Valley Community College District

Date Generated: #####

District	Campus	ID	Project Fiscal Year	Project Name	Verified Prop 39 Total Project Cost	Prop 39 Funding % of Total Cost	Verified Prop 39 kWh Svgs	Verified Prop 39 kW Svgs	Verified Prop 39 th Svgs	Verified Annual Energy Cost Savings	Nameplate Rating for Self- Generation	Verified Trainee Job Years (FTEs)	Verified Direct Job Years (FTEs)	Direct Job- Hours	First Year Apprentice Direct Job- Hours	Avg Number of FTE Months	Time From Award to Close-Out	Verified GHG Reduction (tons-CO2)	Number of Homes Powered	Verified Incentive	Closed Out (Date)
Victor Valley Community College District	Victor Valley College	VICTOR-1314-001-01	2013-2014	VFDs on HVAC Units	\$287,374.47	89.56%	143950	10.70000076	0	\$20,153.00		0.10	0.20	412.00	201.00	2.38	291	99.26086645	22.7441	\$30,006.72	12/1/2014
Victor Valley Community College District	Victor Valley College	VICTOR-1415-001-01	2014-2015	Bldg 30, 31, 32 - CAV to VAV Upgrade	\$268,161.00	89.26%	119950	0	15167	\$23,811.40		0.01	0.02	51.5	25.13	0.3	291	163.1270765	39.73089	\$28,788.00	5/26/2015

West Valley-Mission Community College District

Date Generated: 10/16/2015

District	Campus	ID	Project Fiscal Year	Project Name	Verified Prop 39 Total Project Cost	Prop 39 Funding % of Total Cost	Verified Prop 39 kWh Svgs	Verified Prop 39 kW Svgs	Verified Prop 39 th Svgs	Verified Annual Energy Cost Savings	Nameplate Rating for Self- Generation	Verified Trainee Job Years (FTEs)	Verified Direct Job Years (FTEs)	Direct Job- Hours	First Year Apprentice Direct Job- Hours	Avg Number of FTE Months	Time From Award to Close-Out	Verified GHG Reduction (tons-CO2)	Number of Homes Powered	Verified Incentive	Closed Out (Date)
West Valley-Mission Community College District	West Valley College	WESTVA-1314-001-03	2013-2014	PE Building 25W T8s and Occupancy Sensors	\$99,961.00	85.16%	68516	8	0	\$8,927.63		0.00	0.23	480.48	0.00	2.77	354	47.24527632	10.825528	\$14,834.06	12/29/2014
West Valley-Mission Community College District	West Valley College	WESTVA-1314-001-01	2013-2014	Parking Lot and Outside Fixtures LEDs (Occupancy Sensors Not Included)	\$604,868.00	78.50%	139796	0	0	\$18,215.42		0.32	1.13	2,346.24	658.32	13.54	384	96.3964716	22.087768	\$12,963.94	2/3/2015
West Valley-Mission Community College District	West Valley College	WESTVA-1314-001-02	2013-2014	Covered Walkways LEDs	\$67,207.52	32.67%	16556	0	0	\$2,157.25		0.03	0.11	234.62	65.83	1.35	348	11.41620636	2.615848	\$0.00	12/29/2014

Yosemite Community College District

Date Generated: #####

District	Campus	ID	Project Fiscal Year	Project Name	Verified Prop 39 Total Project Cost	Prop 39 Funding % of Total Cost	Verified Prop 39 kWh Svgs	Verified Prop 39 kW Svgs	Verified Prop 39 th Svgs	Verified Annual Energy Cost Savings	Nameplate Rating for Self- Generation	Verified Trainee Job Years (FTEs)	Verified Direct Job Years (FTEs)	Direct Job- Hours	First Year Apprentice Direct Job- Hours	Avg Number of FTE Months	Time From Award to Close-Out	Verified GHG Reduction (tons-CO2)	Number of Homes Powered	Verified Incentive	Closed Out (Date)
Yosemite Community College District	Modesto Junior College	YOSEMI-1314-001-01	2013-2014	Lighting Retrofit of Selected Buildings and Areas on East Campus	\$528,387.00	100.00%	381687	61.40000153	0	\$57,253.05		0.00	0.72	1,491.00	0.00	8.60	465	263.1926525	60.306546	\$0.00	6/18/2015
Yosemite Community College District	Modesto Junior College	YOSEMI-1314-001-02	2013-2014	Lighting Retrofit of Selected Buildings and Areas on West Campus	\$92,140.00	46.79%	43865	10.52000046	0	\$6,579.75		0	0.13	260.00	0	1.5	465	30.24715462	6.93067	\$0.00	6/18/2015

Yuba Community College District

Date Generated: #####

District	Campus	ID	Project Fiscal Year	Project Name	Verified Prop 39 Total Project Cost	Prop 39 Funding % of Total Cost	Verified Prop 39 kWh Svgs	Verified Prop 39 kW Svgs	Verified Prop 39 th Svgs	Verified Annual Energy Cost Savings	Nameplate Rating for Self- Generation	Verified Trainee Job Years (FTEs)	Verified Direct Job Years (FTEs)	Direct Job- Hours	First Year Apprentice Direct Job- Hours	Avg Number of FTE Months	Time From Award to Close-Out	Verified GHG Reduction (tons-CO2)	Number of Homes Powered	Verified Incentive	Closed Out (Date)
Yuba Community College District	Yuba College	YUBACO-1415-001-03	2014-2015	Lighting Occupancy Sensors	\$54,575.00	64.75%	80153	0	0	\$7,213.77		0.00	0.03	54.00	0.00	0.31	260	55.2695813	12.664174	\$19,236.72	3/27/2015
Yuba Community College District	Yuba College	YUBACO-1415-001-01	2014-2015	EMS for Bldg 800	\$45,966.00	84.86%	20646	8.100000381	1522	\$4,933.88		0	0.07	141.00	0	0.81	260	22.30611395	5.347208	\$6,958.04	3/27/2015
Yuba Community College District	Yuba College	YUBACO-1415-001-02	2014-2015	EMS for Bldg 700	\$45,966.00	90.69%	4884	3.5	699	\$1,438.32		0.00	0.07	141.00	0.00	0.81	260	7.073865084	1.729302	\$1,871.16	3/27/2015

Proposition 39

In-progress Project Data

District	No. of Projects In- Progress	Current Prop 39 Total Project Cost	Prop 39 Funding % of Total Cost	Current Prop 39 kWh Svgs	Current Prop 39 kW Svgs	Current Prop 39 th Svgs	Current Annual Energy Cost Savings	Nameplate Rating (Self-Gen)	Current Direct Job Years (FTEs)	Current Trainee Job Years (FTEs)	Direct Job- Hours	First Year Apprentice Direct Job-Hours	Calculated Direct Construction Job Years (FTEs)	Calculated Trainee Construction Job Years (FTEs)	Calculated Direct Construction Job- Hours	Calculated First Year Apprentice Direct Construction Job-Hours	Avg Number of FTE Months	Current GHG Reduction (tons-CO2)	Number of Homes Powered	Current Incentive	Notes
Allan Hancock Joint Community College District	9	\$457,657	90%	302,139	-	444	\$36,735		2.56	0.07	7052.60	195.91	0.38	0.10	1039.43	288.79	0.02	211	48	\$40,680	
Antelope Valley Community College District	2	\$363,417	90%	94,400	-	0	\$12,272		2.04	0.06	4233.08	117.59	0.30	0.08	623.88	173.34	0.08	65	15	\$22,656	
Barstow Community College District	1	\$124,050	59%	34,852	9		\$5,228		0.69	0.02	1444.93	40.14	0.10	0.03	212.96	59.17	0.06	24	6	\$6,387	
Butte-Glenn Community College District	3	\$1,631,375	38%	732,961	-	8,686	\$82,881		7.46	0.21	15507.85	430.77	1.10	0.31	2285.60	635.02	0.21	551	128	\$118,623	
Cabrillo Community College District	2	\$558,286	80%	113,718	-	9,972	\$14,840		2.81	0.08	5851.18	162.53	0.41	0.12	862.37	239.60	0.12	131	32	\$92,800	
Cerritos Community College District	5	\$1,199,771	86%	675,333	58	10,823	\$80,433		6.72	0.19	13974.93	388.19	0.99	0.28	2059.67	572.25	0.11	523	122	\$132,999	
Chabot-Las Positas Community College District	11	\$2,529,330	60%	1,587,978	191	(33)	\$192,831		14.16	0.39	29529.08	820.25	2.09	0.58	4352.09	1209.17	0.11	1095	251	\$192,704	
Chaffey Community College District	6	\$982,250	87%	260,503	5	8,896	\$37,605		5.50	0.15	11441.25	317.81	0.81	0.23	1686.25	468.50	0.08	227	53	\$79,083	
Citrus Community College District	4	\$363,010	90%	164,283	1		\$21,357		2.03	0.06	4228.34	117.45	0.30	0.08	623.19	173.14	0.04	113	26	\$36,231	
Coast Community College District	7	\$2,292,965	73%	1,573,418	54	5,100	\$141,508		12.84	0.36	26708.46	741.90	1.89	0.53	3936.38	1093.67	0.15	1112	256	\$369,316	
Compton Community College District	2	\$338,679	96%	146,223	53	3,880	\$22,113		1.90	0.05	3944.93	109.58	0.28	0.08	581.42	161.54	0.08	121	28	\$15,056	
Contra Costa Community College District	19	\$3,276,479	74%	1,043,630	165	26,698	\$165,766		18.35	0.51	38164.43	1060.12	2.70	0.75	5624.79	1562.77	0.08	861	201	\$143,723	
Copper Mountain Community College District	3	\$251,655	56%	127,861	12	0	\$17,535		1.41	0.04	1528.93	38.03	0.21	0.06	225.34	56.06	0.04	88	20	\$25,878	
Desert Community College District	6	\$878,970	67%	912,253	17	4,588	\$87,606		4.92	0.14	4794.19	369.16	0.73	0.20	706.58	544.20	0.07	653	150	\$223,529	
El Camino Community College District	2	\$757,913	92%	231,746	-	1,587	\$33,714		4.24	0.12	1034.38	210.38	0.63	0.17	152.45	310.12	0.18	168	39	\$57,079	
Feather River Community College District	4	\$68,078	100%	(14,057)	-	9,015	\$22,594		0.36	0.01	749.29	20.81	0.05	0.01	110.43	30.68	0.01	38	10	\$0	
Foothill-DeAnza Community College District	8	\$2,027,029	77%	272,599	34	69,758	\$83,422		11.35	0.32	23610.84	655.86	1.67	0.46	3479.84	966.82	0.12	558	139	\$113,892	
Gavilan Community College District	7	\$344,187	94%	149,118	9	0	\$20,283		1.93	0.05	1804.30	50.12	0.28	0.08	265.92	73.88	0.02	103	24	\$22,337	
Glendale Community College District	13	\$1,296,339	73%	975,100	46	27,377	\$152,073		7.26	0.20	15099.76	419.44	1.07	0.30	2225.45	618.31	0.05	818	192	\$114,059	
Grossmont-Cuyamaca Community College District	15	\$1,972,460	52%	1,004,721	234	12,374	\$179,774		11.05	0.31	22975.21	638.20	1.63	0.45	3386.16	940.80	0.06	758	176	\$83,398	
Hartnell Community College District	1	\$400,000	100%	160,500	-	7,602	\$27,910		2.24	0.06	4659.20	129.42	0.33	0.09	686.69	190.79	0.19	151	36	\$0	
Imperial Community College District	6	\$467,693	83%	327,821	64	7,720	\$58,467		2.62	0.07	5447.69	151.32	0.39	0.11	802.90	223.07	0.04	267	62	\$60,543	
Kern Community College District	7	\$1,132,872	91%	635,941	43	0	\$74,854		6.34	0.18	13195.70	366.55	0.94	0.26	1944.82	540.34	0.08	439	100	\$73,755	
Lake Tahoe Community College District	4	\$52,503	91%	28,528	0	0	\$3,138		0.29	0.01	611.55	16.99	0.04	0.01	90.13	25.04	0.01	20	5	\$3,154	
Lassen Community College District	1	\$156,925	100%	0	-	7,351	\$9,630		0.88	0.02	1827.86	50.77	0.13	0.04	269.40	74.85	0.07	39	10	\$0	
Long Beach Community College District	6	\$1,059,166	90%	618,494	94	4,700	\$87,499		5.93	0.16	12337.16	342.70	0.87	0.24	1818.29	505.19	0.08	451	104	\$109,873	
Los Angeles Community College District	29	\$7,933,306	94%	2,765,145	16	79,541	\$425,618		44.43	1.23	92407.15	2566.87	6.55	1.82	13619.26	3783.92	0.13	2328	546	\$405,557	
Los Rios Community College District	31	\$4,379,402	99%	3,110,875	-	107,058	\$463,820		24.52	0.68	51011.28	1416.98	3.61	1.00	7518.20	2088.83	0.07	2713	638	\$50,077	
Marin Community College District	2	\$341,500	58%	11,536	-	3,855	\$4,468		1.91	0.05	2955.00	92.89	0.28	0.08	435.52	136.93	0.08	28	7	\$6,792	
Mendocino-Lake Community College District	8	\$202,831	87%	161,513	7	1,521	\$22,488		1.14	0.03	2014.05	53.11	0.17	0.05	296.84	78.30	0.01	119	28	\$24,787	
Merced Community College District	12	\$641,578	94%	304,982	43	17	\$37,213		3.59	0.10	7436.94	206.58	0.53	0.15	1096.08	304.53	0.02	210	48	\$26,740	
MiraCosta Community College District	6	\$747,882	90%	313,864	28	0	\$43,069		4.19	0.12	6475.13	170.28	0.62	0.17	954.33	251.02	0.06	216	50	\$71,451	
Monterey Peninsula Community College District	3	\$231,192	89%	126,988	-	0	\$18,753		1.29	0.04	3343.88	92.89	0.19	0.05	492.83	136.93	0.04	88	20	\$24,317	
Mt. San Antonio Community College District	1	\$4,997,069	35%	302,333	1,500	0	\$90,458		27.98	0.78	58205.86	1616.83	4.12	1.15	8578.56	2383.43	2.33	208	48	\$1,312,588	
Mt. San Jacinto Community College District	7	\$1,266,980	77%	600,157	69	0	\$78,020		7.10	0.20	11247.25	323.70	1.05	0.29	1657.66	477.18	0.08	414	95	\$142,356	
Napa Valley Community College District	4	\$362,309	81%	269,078	-	0	\$38,420		2.03	0.06	4220.17	117.23	0.30	0.08	621.98	172.81	0.04	186	43	\$63,265	
North Orange County Community College District	5	\$3,143,874	50%	867,729	105	14,433	\$138,564		17.61	0.49	36661.60	1018.39	2.59	0.72	5403.30	1501.24	0.29	675	157	\$143,149	
Ohlone Community College District	4	\$606,662	73%	554,465	13	0	\$53,802		3.40	0.09	7066.39	196.29	0.50	0.14	1041.47	289.36	0.07	382	88	\$105,091	
Palo Verde Community College District	2	\$196,069	46%	117,499	33	0	\$16,587		1.10	0.03	2283.81	63.44	0.16	0.04	336.60	93.52	0.05	81	19	\$28,199	
Palomar Community College District	7	\$3,148,706	38%	1,629,709	52	26,338	\$233,386		17.63	0.49	15937.19	2068.58	2.60	0.72	2348.87	3049.37	0.21	1263	294	\$403,792	
Pasadena Area Community College District	4	\$1,658,700	75%	538,648	56	51,225	\$116,655		9.29	0.26	19320.54	536.68	1.37	0.38	2847.52	791.14	0.19	643	155	\$37,593	
Peralta Community College District	17	\$1,658,976	62%	1,502,007	185	46,000	\$242,839		9.29	0.26	20113.00	558.69	1.37	0.38	2964.32	823.59	0.05	1280	300	\$151,735	
Rancho Santiago Community College District	8	\$1,706,582	77%	1,507,126	368	0	\$242,654		9.56	0.27	11093.15	218.53	1.41	0.39	1634.94	322.15	0.10	1039	238	\$294,416	
Redwoods Community College District	3	\$466,066	77%	224,049	-	0	\$25,318		2.61	0.07	5428.73	150.80	0.38	0.11	800.10	222.30	0.07	154	35	\$53,772	
Rio Hondo Community College District	5	\$841,607	69%	817,543	5	0	\$106,281		4.71	0.13	824.24	235.42	0.69	0.19	121.48	347.05	0.08	564	129	\$180,334	
Riverside Community College District	6	\$1,074,836	78%	809,954	40	6,283	\$111,615		6.02	0.17	12519.69	347.77	0.89	0.25	1845.19	512.66	0.08	592	137	\$134,459	
San Bernardino Community College District	6	\$1,273,762	74%	840,981	26	25,452	\$115,138		7.13	0.20	13920.91	411.73	1.05	0.29	2051.71	606.95	0.10	715	168	\$128,654	
San Diego Community College District	42	\$2,908,188	90%	1,414,261	121	2,619	\$272,092		16.29	0.45	33874.57	940.96	2.40	0.67	4992.54	1387.11	0.03	989	227	\$295,754	
San Francisco Community College District	6	\$2,060,267	93%	839,040	165	182,385	\$143,116		11.54	0.32	23997.99	666.61	1.70	0.47	3536.90	982.68	0.16	1546	382	\$70,571	
San Joaquin Delta Community College District	5	\$569,865	77%	272,934	6	26,312	\$47,362		3.19	0.09	4832.35	134.23	0.47	0.13	712.21	197.88	0.05	328	79	\$55,466	
San Jose/Evergreen Community College District	5	\$353,070	95%	101,537	-	0	\$14,666		1.98	0.05	4112.56	114.24	0.29	0.08	606.12	168.40	0.03	70	16	\$16,406	
San Mateo County Community College District	6	\$6,011,338	29%	2,917,558	-	0	\$311,837		28.62	0.80	61010.52	1694.74	4.22	1.17	8991.92	2498.28	0.40	2012	461	\$986,423	
Santa Barbara Community College District	1	\$511,270	79%	193,008	30	0	\$25,091		2.86	0.08	5955.27	165.42	0.42	0.12	877.71	243.86	0.24	133	30	\$46,322	
Santa Clarita Community College District	2	\$1,373,854	85%	525,353	20	24,411	\$80,297		7.69	0.21	17250.19	479.17	1.13	0.32	2542.39	706.37	0.11	492	116	\$136,293	
Santa Monica Community College District	6	\$1,380,020	89%	411,690	101	19,889	\$88,225		7.73	0.21	16074.47	446.51	1.14	0.32	2369.11	658.22	0.32	389	92	\$95,544	
Sequoias Community College District	2	\$367,591	76%	227,623	0	0	\$29,591		2.06	0.06	4281.70	118.94	0.30	0.08	631.05	175.33	0.09	157	36	\$54,630	
Shasta-Tehama-Trinity Joint Community College District	2	\$624,835	64%	273,957	-	0	\$43,918		2.71	0.08	5036.94	137.14	0.40	0.11	742.36	202.16	0.11	189	43	\$0	
Sierra Joint Community College District	1	\$238,462	93%	133,011	28	0	\$22,612		1.34	0.04	2777.60	77.16	0.20	0.05	409.37	113.74	0.11	92	21	\$17,833	
Siskiyous Community College District	9	\$275,454	54%	210,608	-	4,24															

District Energy Usage Data

Citizen's Oversight Board - Site Level Reporting Data Summary
2014 Energy Usage Calculator - Fiscal Year 2013-14 data
 Summary - 71 of 72 reporting districts

Fiscal Year	Annual Electricity KWH Usage	Electricity to BTU Conversion	Annual Natural Gas Therm Usage	Therm to BTU Conversion	Total Annual BTU's Consumed	Gross Square Feet From Space Inventory	Average BTU's Per GSF Per Week	Percent Reduction of Baseline Year
2012-2013	717,044,684	2,447,273,505,775	23,848,078	2,384,807,760,000	4,832,081,265,775	67,178,277	1,612	Baseline Year
2013-2014	737,666,124	2,517,654,480,587	24,093,366	2,409,336,647,000	4,926,991,127,587	73,865,119	1,537	-4.68%

Citizen's Oversight Board - Site Level Reporting Data

Energy Usage Calculator (Revised 10-2014)

District: Allan Hancock Joint Community College District

Fiscal Year	Annual Electricity KWH Usage	Electricity to BTU Conversion	Annual Natural Gas Therm Usage	Therm to BTU Conversion	Total Annual BTU's Consumed	Gross Square Feet From Space Inventory	Weeks of Academic Operation	Total Weeks of Operation	Average BTU's Per GSF Per Week	Percent Reduction of Baseline Year
2012-2013	8,760,033	29,897,992,629	200,916	20,091,600,000	49,989,592,629	616,130	46	51	1673	Baseline Year
2013-2014	6,809,250	23,239,970,250	400,128	40,012,800,000	63,252,770,250	706,550	46	51	1846	10.34%

Citizen's Oversight Board - Site Level Reporting Data

Energy Usage Calculator (Revised 10-2014)

District: Antelope Valley CCD

Fiscal Year	Annual Electricity KWH Usage	Electricity to BTU Conversion	Annual Natural Gas Therm Usage	Therm to BTU Conversion	Total Annual BTU's Consumed	Gross Square Feet From Space Inventory	Weeks of Academic Operation	Total Weeks of Operation	Average BTU's Per GSF Per Week	Percent Reduction of Baseline Year
2012-2013	7,950,029	27,133,448,977	225,788	22,578,800,000	49,712,248,977	682,950	45	51	1516	Baseline Year
2013-2014	5,290,067	18,054,998,671	254,831	25,483,100,000	43,538,098,671	682,950	45	51	1328	-12.42%

Citizen's Oversight Board - Site Level Reporting Data

Energy Usage Calculator (Revised 10-2014)

District: Barstow Community College District

Fiscal Year	Annual Electricity KWH Usage	Electricity to BTU Conversion	Annual Natural Gas Therm Usage	Therm to BTU Conversion	Total Annual BTU's Consumed	Gross Square Feet From Space Inventory	Weeks of Academic Operation	Total Weeks of Operation	Average BTU's Per GSF Per Week	Percent Reduction of Baseline Year
2012-2013	2,482,650	8,473,284,450	37,210	3,721,000,000	12,194,284,450	177,265	36	51	1581	Baseline Year
2013-2014	2,235,362	7,629,290,506	38,255	3,825,500,000	11,454,790,506	177,265	36	51	1486	-6.06%

Citizen's Oversight Board - Site Level Reporting Data

Energy Usage Calculator (Revised 10-2014)

District: Butte-Glenn

Fiscal Year	Annual Electricity KWH Usage	Electricity to BTU Conversion	Annual Natural Gas Therm Usage	Therm to BTU Conversion	Total Annual BTU's Consumed	Gross Square Feet From Space Inventory	Weeks of Academic Operation	Total Weeks of Operation	Average BTU's Per GSF Per Week	Percent Reduction of Baseline Year
2012-2013	7,762,138	26,492,176,994	150,960	15,096,000,000	41,588,176,994	790,971	43	51	1119	Baseline Year
2013-2014	7,818,009	26,682,864,717	161,530	16,153,000,000	42,835,864,717	761,629	42	51	1210	8.12%

Citizen's Oversight Board - Site Level Reporting Data

Energy Usage Calculator (Revised 10-2014)

District: Cabrillo

Fiscal Year	Annual Electricity KWH Usage	Electricity to BTU Conversion	Annual Natural Gas Therm Usage	Therm to BTU Conversion	Total Annual BTU's Consumed	Gross Square Feet From Space Inventory	Weeks of Academic Operation	Total Weeks of Operation	Average BTU's Per GSF Per Week	Percent Reduction of Baseline Year
2012-2013	7,440,050	25,392,890,650	419,781	41,978,100,000	67,370,990,650	792,767	44	51	1789	Baseline Year
2013-2014	7,337,114	25,041,570,082	367,867	36,786,700,000	61,828,270,082	792,767	42	51	1677	-6.25%

Citizen's Oversight Board - Site Level Reporting Data

Energy Usage Calculator (Revised 10-2014)

District: Cerritos Community College District

Fiscal Year	Annual Electricity KWH Usage	Electricity to BTU Conversion	Annual Natural Gas Therm Usage	Therm to BTU Conversion	Total Annual BTU's Consumed	Gross Square Feet From Space Inventory	Weeks of Academic Operation	Total Weeks of Operation	Average BTU's Per GSF Per Week	Percent Reduction of Baseline Year
2012-2013	13,344,735	45,545,580,555	328,059	32,805,900,000	78,351,480,555	862,131	47	51	1855	Baseline Year
2013-2014	13,417,131	45,792,668,103	283,179	28,317,900,000	74,110,568,103	900,770	47	51	1679	-9.47%

Citizen's Oversight Board - Site Level Reporting Data

Energy Usage Calculator (Revised 10-2014)

District: Chabot - Las Positas Community College

Fiscal Year	Annual Electricity KWH Usage	Electricity to BTU Conversion	Annual Natural Gas Therm Usage	Therm to BTU Conversion	Total Annual BTU's Consumed	Gross Square Feet From Space Inventory	Weeks of Academic Operation	Total Weeks of Operation	Average BTU's Per GSF Per Week	Percent Reduction of Baseline Year
2012-2013	9,658,967	32,966,054,371	781,343	78,134,300,000	111,100,354,371	1,131,712	41	51	2134	Baseline Year
2013-2014	10,910,927	37,238,993,851	729,355	72,935,500,000	110,174,493,851	1,207,173	41	51	1984	-7.03%

Citizen's Oversight Board - Site Level Reporting Data

Energy Usage Calculator (Revised 10-2014)

District: Chaffey CCD

Fiscal Year	Annual Electricity KWH Usage	Electricity to BTU Conversion	Annual Natural Gas Therm Usage	Therm to BTU Conversion	Total Annual BTU's Consumed	Gross Square Feet From Space Inventory	Weeks of Academic Operation	Total Weeks of Operation	Average BTU's Per GSF Per Week	Percent Reduction of Baseline Year
2012-2013	10,609,563	36,210,438,519	344,774	34,477,400,000	70,687,838,519	524,461	49	51	2696	Baseline Year
2013-2014	10,442,146	35,639,044,298	418,972	41,897,200,000	77,536,244,298	524,461	49	51	2957	9.69%

Citizen's Oversight Board - Site Level Reporting Data

Energy Usage Calculator (Revised 10-2014)

District: Citrus Community College District

Fiscal Year	Annual Electricity KWH Usage	Electricity to BTU Conversion	Annual Natural Gas Therm Usage	Therm to BTU Conversion	Total Annual BTU's Consumed	Gross Square Feet From Space Inventory	Weeks of Academic Operation	Total Weeks of Operation	Average BTU's Per GSF Per Week	Percent Reduction of Baseline Year
2012-2013	10,791,887	36,832,710,331	263,927	26,392,700,000	63,225,410,331	751,936	45	51	1752	Baseline Year
2013-2014	9,666,483	32,991,706,479	214,607	21,460,700,000	54,452,406,479	751,936	46	51	1493	-14.76%

Citizen's Oversight Board - Site Level Reporting Data

Energy Usage Calculator (Revised 10-2014)

District: Coast Community College District

Fiscal Year	Annual Electricity KWH Usage	Electricity to BTU Conversion	Annual Natural Gas Therm Usage	Therm to BTU Conversion	Total Annual BTU's Consumed	Gross Square Feet From Space Inventory	Weeks of Academic Operation	Total Weeks of Operation	Average BTU's Per GSF Per Week	Percent Reduction of Baseline Year
2012-2013	23,429,986	79,966,542,218	429,555	42,955,500,000	122,922,042,218	1,851,858	41	50	1459	Baseline Year
2013-2014	23,785,018	81,178,266,434	440,189	44,018,900,000	125,197,166,434	1,841,441	41	50	1494	2.43%

Citizen's Oversight Board - Site Level Reporting Data

Energy Usage Calculator (Revised 10-2014)

District: Compton Community College

Fiscal Year	Annual Electricity KWH Usage	Electricity to BTU Conversion	Annual Natural Gas Therm Usage	Therm to BTU Conversion	Total Annual BTU's Consumed	Gross Square Feet From Space Inventory	Weeks of Academic Operation	Total Weeks of Operation	Average BTU's Per GSF Per Week	Percent Reduction of Baseline Year
2012-2013	3,644,617	12,439,077,821	35,705	3,570,500,000	16,009,577,821	442,691	45	51	753	Baseline Year
2013-2014	3,720,603	12,698,418,039	11,388	1,138,800,000	13,837,218,039	485,691	45	51	594	-21.22%

Citizen's Oversight Board - Site Level Reporting Data

Energy Usage Calculator (Revised 10-2014)

District: Contra Costa Community College District

Fiscal Year	Annual Electricity KWH Usage	Electricity to BTU Conversion	Annual Natural Gas Therm Usage	Therm to BTU Conversion	Total Annual BTU's Consumed	Gross Square Feet From Space Inventory	Weeks of Academic Operation	Total Weeks of Operation	Average BTU's Per GSF Per Week	Percent Reduction of Baseline Year
2012-2013	14,004,437	47,797,142,491	679,793	67,979,273,000	115,776,415,491	1,410,416	42	50	1784	Baseline Year
2013-2014	15,982,402	54,547,936,719	645,897	64,589,700,000	119,137,636,719	1,473,923	42	50	1757	-1.53%

Citizen's Oversight Board - Site Level Reporting Data

Energy Usage Calculator (Revised 10-2014)

District: Copper Mountain Community College District

Fiscal Year	Annual Electricity KWH Usage	Electricity to BTU Conversion	Annual Natural Gas Therm Usage	Therm to BTU Conversion	Total Annual BTU's Consumed	Gross Square Feet From Space Inventory	Weeks of Academic Operation	Total Weeks of Operation	Average BTU's Per GSF Per Week	Percent Reduction of Baseline Year
2012-2013	1,739,186	5,935,841,818	31,068	3,106,800,000	9,042,641,818	103,396	41	49	1943	Baseline Year
2013-2014	1,563,224	5,335,283,512	24,715	2,471,500,000	7,806,783,512	103,396	41	49	1678	-13.67%

Citizen's Oversight Board - Site Level Reporting Data

Energy Usage Calculator (Revised 10-2014)

District: Desert Community College District

Fiscal Year	Annual Electricity KWH Usage	Electricity to BTU Conversion	Annual Natural Gas Therm Usage	Therm to BTU Conversion	Total Annual BTU's Consumed	Gross Square Feet From Space Inventory	Weeks of Academic Operation	Total Weeks of Operation	Average BTU's Per GSF Per Week	Percent Reduction of Baseline Year
2012-2013	10,693,816	36,497,994,008	128,076	12,807,600,000	49,305,594,008	574,800	43	51	1825	Baseline Year
2013-2014	10,266,874	35,040,840,962	124,079	12,407,900,000	47,448,740,962	591,105	43	51	1708	-6.42%

Citizen's Oversight Board - Site Level Reporting Data

Energy Usage Calculator (Revised 10-2014)

District: El Camino Community College District

Fiscal Year	Annual Electricity KWH Usage	Electricity to BTU Conversion	Annual Natural Gas Therm Usage	Therm to BTU Conversion	Total Annual BTU's Consumed	Gross Square Feet From Space Inventory	Weeks of Academic Operation	Total Weeks of Operation	Average BTU's Per GSF Per Week	Percent Reduction of Baseline Year
2012-2013	15,596,806	53,231,898,878	429,413	42,941,300,000	96,173,198,878	1,289,742	46	50	1553	Baseline Year
2013-2014	14,991,600	51,166,330,800	313,466	31,346,600,000	82,512,930,800	1,289,742	46	50	1333	-14.20%

Citizen's Oversight Board - Site Level Reporting Data

Energy Usage Calculator (Revised 10-2014)

District: Feather River Community College District

Fiscal Year	Annual Electricity KWH Usage	Electricity to BTU Conversion	Annual Natural Gas Therm Usage	Therm to BTU Conversion	Total Annual BTU's Consumed	Gross Square Feet From Space Inventory	Weeks of Academic Operation	Total Weeks of Operation	Average BTU's Per GSF Per Week	Percent Reduction of Baseline Year
2012-2013	1,932,398	6,595,274,374	0	0	6,595,274,374	152,582	36	51	994	Baseline Year
2013-2014	1,941,539	6,626,472,607	0	0	6,626,472,607	153,479	42	51	928	-6.56%

Citizen's Oversight Board - Site Level Reporting Data

Energy Usage Calculator (Revised 10-2014)

District: Foothill-De Anza CCD

Fiscal Year	Annual Electricity KWH Usage	Electricity to BTU Conversion	Annual Natural Gas Therm Usage	Therm to BTU Conversion	Total Annual BTU's Consumed	Gross Square Feet From Space Inventory	Weeks of Academic Operation	Total Weeks of Operation	Average BTU's Per GSF Per Week	Percent Reduction of Baseline Year
2012-2013	13,309,870	45,426,586,310	988,353	98,835,300,000	144,261,886,310	1,632,475	41	51	1921	Baseline Year
2013-2014	12,590,739	42,972,192,207	989,791	98,979,100,000	141,951,292,207	1,636,233	41	51	1886	-1.83%

Citizen's Oversight Board - Site Level Reporting Data

Energy Usage Calculator (Revised 10-2014)

District: Gavilan Community College District

Fiscal Year	Annual Electricity KWH Usage	Electricity to BTU Conversion	Annual Natural Gas Therm Usage	Therm to BTU Conversion	Total Annual BTU's Consumed	Gross Square Feet From Space Inventory	Weeks of Academic Operation	Total Weeks of Operation	Average BTU's Per GSF Per Week	Percent Reduction of Baseline Year
2012-2013		-		0	0					Baseline Year
2013-2014	3,781,204	12,905,249,252	160,387	16,038,700,000	28,943,949,252	282,862	42	51	2201	#VALUE!

Citizen's Oversight Board - Site Level Reporting Data

Energy Usage Calculator (Revised 10-2014)

District: Glendale Community College District

Fiscal Year	Annual Electricity KWH Usage	Electricity to BTU Conversion	Annual Natural Gas Therm Usage	Therm to BTU Conversion	Total Annual BTU's Consumed	Gross Square Feet From Space Inventory	Weeks of Academic Operation	Total Weeks of Operation	Average BTU's Per GSF Per Week	Percent Reduction of Baseline Year
2012-2013	11,220,813	38,296,634,769	183,638	18,363,800,000	56,660,434,769	931,589	40	50	1352	Baseline Year
2013-2014	10,972,800	37,450,166,400	212,205	21,220,500,000	58,670,666,400	931,589	40	50	1400	3.55%



Citizen's Oversight Board - Site Level Reporting Data

Energy Usage Calculator (Revised 10-2014)

District: Grossmont-Cuyamaca Community College District

Fiscal Year	Annual Electricity KWH Usage	Electricity to BTU Conversion	Annual Natural Gas Therm Usage	Therm to BTU Conversion	Total Annual BTU's Consumed	Gross Square Feet From Space Inventory	Weeks of Academic Operation	Total Weeks of Operation	Average BTU's Per GSF Per Week	Percent Reduction of Baseline Year
2012-2013	13,786,283	47,052,583,879	213,374	21,337,400,000	68,389,983,879	1,341,451	45	51	1062	Baseline Year
2013-2014	13,444,226	45,885,143,338	209,252	20,925,200,000	66,810,343,338	1,341,451	45	51	1038	-2.31%

Citizen's Oversight Board - Site Level Reporting Data

Energy Usage Calculator (Revised 10-2014)

District: Hartnell Community College District

Fiscal Year	Annual Electricity KWH Usage	Electricity to BTU Conversion	Annual Natural Gas Therm Usage	Therm to BTU Conversion	Total Annual BTU's Consumed	Gross Square Feet From Space Inventory	Weeks of Academic Operation	Total Weeks of Operation	Average BTU's Per GSF Per Week	Percent Reduction of Baseline Year
2012-2013		-		0	0					Baseline Year
2013-2014	4,926,561	16,814,352,693	121,180	12,118,000,000	28,932,352,693	524,633	45	51	1149	#VALUE!

Citizen's Oversight Board - Site Level Reporting Data

Energy Usage Calculator (Revised 10-2014)

District: IMPERIAL COMMUNITY COLLEGE DISTRICT

Fiscal Year	Annual Electricity KWH Usage	Electricity to BTU Conversion	Annual Natural Gas Therm Usage	Therm to BTU Conversion	Total Annual BTU's Consumed	Gross Square Feet From Space Inventory	Weeks of Academic Operation	Total Weeks of Operation	Average BTU's Per GSF Per Week	Percent Reduction of Baseline Year
2012-2013	3,609,600	12,319,564,800	23,033	2,303,300,000	14,622,864,800	319,748	43	52	963	Baseline Year
2013-2014	2,979,200	10,168,009,600	30,856	3,085,600,000	13,253,609,600	309,838	43	52	901	-6.46%

Citizen's Oversight Board - Site Level Reporting Data

Energy Usage Calculator (Revised 10-2014)

District: Kern CCD

Fiscal Year	Annual Electricity KWH Usage	Electricity to BTU Conversion	Annual Natural Gas Therm Usage	Therm to BTU Conversion	Total Annual BTU's Consumed	Gross Square Feet From Space Inventory	Weeks of Academic Operation	Total Weeks of Operation	Average BTU's Per GSF Per Week	Percent Reduction of Baseline Year
2012-2013	9,119,738	31,125,665,794	328,217	32,821,687,000	63,947,352,794	1,163,652	43	51	1169	Baseline Year
2013-2014	9,198,892	31,395,817,713	420,147	42,014,700,000	73,410,517,713	1,158,878	43	51	1348	15.27%

Citizen's Oversight Board - Site Level Reporting Data

Energy Usage Calculator (Revised 10-2014)

District: Lake Tahoe Community College District

Fiscal Year	Annual Electricity KWH Usage	Electricity to BTU Conversion	Annual Natural Gas Therm Usage	Therm to BTU Conversion	Total Annual BTU's Consumed	Gross Square Feet From Space Inventory	Weeks of Academic Operation	Total Weeks of Operation	Average BTU's Per GSF Per Week	Percent Reduction of Baseline Year
2012-2013	2,146,985	7,327,659,805	138,595	13,859,500,000	21,187,159,805	164,989	48	50	2621	Baseline Year
2013-2014	2,011,547	6,865,409,911	127,932	12,793,200,000	19,658,609,911	164,989	44	51	2508	-4.28%

Citizen's Oversight Board - Site Level Reporting Data

Energy Usage Calculator (Revised 10-2014)

District: Lassen Community College District

Fiscal Year	Annual Electricity KWH Usage	Electricity to BTU Conversion	Annual Natural Gas Therm Usage	Therm to BTU Conversion	Total Annual BTU's Consumed	Gross Square Feet From Space Inventory	Weeks of Academic Operation	Total Weeks of Operation	Average BTU's Per GSF Per Week	Percent Reduction of Baseline Year
2012-2013	2,068,942	7,061,299,046	138,771	13,877,100,000	20,938,399,046	203,448	45	51	2144	Baseline Year
2013-2014	2,203,480	7,520,477,240	154,198	15,419,800,000	22,940,277,240	203,448	45	51	2349	9.56%

Citizen's Oversight Board - Site Level Reporting Data

Energy Usage Calculator (Revised 10-2014)

District: Long Beach Community College District

Fiscal Year	Annual Electricity KWH Usage	Electricity to BTU Conversion	Annual Natural Gas Therm Usage	Therm to BTU Conversion	Total Annual BTU's Consumed	Gross Square Feet From Space Inventory	Weeks of Academic Operation	Total Weeks of Operation	Average BTU's Per GSF Per Week	Percent Reduction of Baseline Year
2012-2013	12,809,761	43,719,714,293	286,502	28,650,200,000	72,369,914,293	1,278,148	41	52	1218	Baseline Year
2013-2014	12,575,876	42,921,464,788	247,094	24,709,400,000	67,630,864,788	1,250,308	45	52	1115	-8.41%

Citizen's Oversight Board - Site Level Reporting Data

Energy Usage Calculator (Revised 10-2014)

District: Los Angeles Community College District

Fiscal Year	Annual Electricity KWH Usage	Electricity to BTU Conversion	Annual Natural Gas Therm Usage	Therm to BTU Conversion	Total Annual BTU's Consumed	Gross Square Feet From Space Inventory	Weeks of Academic Operation	Total Weeks of Operation	Average BTU's Per GSF Per Week	Percent Reduction of Baseline Year
2012-2013	69,024,198	235,579,587,774	1,662,637	#####	401,843,287,774	7,488,829	47	52	1084	Baseline Year
2013-2014	70,354,911	240,121,311,243	1,724,593	#####	412,580,611,243	10,917,167	47	52	763	-29.57%

Citizen's Oversight Board - Site Level Reporting Data

Energy Usage Calculator (Revised 10-2014)

District: Los Rios CCD

Fiscal Year	Annual Electricity KWH Usage	Electricity to BTU Conversion	Annual Natural Gas Therm Usage	Therm to BTU Conversion	Total Annual BTU's Consumed	Gross Square Feet From Space Inventory	Weeks of Academic Operation	Total Weeks of Operation	Average BTU's Per GSF Per Week	Percent Reduction of Baseline Year
2012-2013	12,123,680	41,378,119,840	386,009	38,600,900,000	79,979,019,840	761,474	46	51	2166	Baseline Year
2013-2014	13,350,920	45,566,689,960	415,206	41,520,600,000	87,087,289,960	1,260,547	46	51	1424	-34.22%

Citizen's Oversight Board - Site Level Reporting Data

Energy Usage Calculator (Revised 10-2014)

District: Marin CCD

Fiscal Year	Annual Electricity KWH Usage	Electricity to BTU Conversion	Annual Natural Gas Therm Usage	Therm to BTU Conversion	Total Annual BTU's Consumed	Gross Square Feet From Space Inventory	Weeks of Academic Operation	Total Weeks of Operation	Average BTU's Per GSF Per Week	Percent Reduction of Baseline Year
2012-2013		-		0	0					Baseline Year
2013-2014	5,206,293	17,769,078,009	159,494	15,949,400,000	33,718,478,009	420,589	39	51	1782	#VALUE!



Citizen's Oversight Board - Site Level Reporting Data

Energy Usage Calculator (Revised 10-2014)

District: Mendocino - Lake Community College District

Fiscal Year	Annual Electricity KWH Usage	Electricity to BTU Conversion	Annual Natural Gas Therm Usage	Therm to BTU Conversion	Total Annual BTU's Consumed	Gross Square Feet From Space Inventory	Weeks of Academic Operation	Total Weeks of Operation	Average BTU's Per GSF Per Week	Percent Reduction of Baseline Year
2012-2013	1,741,190	5,942,681,470	115,011	11,501,100,000	17,443,781,470	295,000	44	51	1245	Baseline Year
2013-2014	1,611,456	5,499,899,328	63,605	6,360,500,000	11,860,399,328	295,000	44	51	846	-32.01%



Citizen's Oversight Board - Site Level Reporting Data

Energy Usage Calculator (Revised 10-2014)

District: Merced Community College

Fiscal Year	Annual Electricity KWH Usage	Electricity to BTU Conversion	Annual Natural Gas Therm Usage	Therm to BTU Conversion	Total Annual BTU's Consumed	Gross Square Feet From Space Inventory	Weeks of Academic Operation	Total Weeks of Operation	Average BTU's Per GSF Per Week	Percent Reduction of Baseline Year
2012-2013	7,396,427	25,244,005,351	395,042	39,504,200,000	64,748,205,351	581,628	41	51	2420	Baseline Year
2013-2014	7,050,640	24,063,834,320	378,445	37,844,500,000	61,908,334,320	581,628	41	51	2314	-4.39%



Citizen's Oversight Board - Site Level Reporting Data

Energy Usage Calculator (Revised 10-2014)

District: MiraCosta College

Fiscal Year	Annual Electricity KWH Usage	Electricity to BTU Conversion	Annual Natural Gas Therm Usage	Therm to BTU Conversion	Total Annual BTU's Consumed	Gross Square Feet From Space Inventory	Weeks of Academic Operation	Total Weeks of Operation	Average BTU's Per GSF Per Week	Percent Reduction of Baseline Year
2012-2013	7,905,754	26,982,338,402	154,114	15,411,400,000	42,393,738,402	515,494	44	51	1731	Baseline Year
2013-2014	8,618,282	29,414,196,466	163,602	16,360,200,000	45,774,396,466	520,165	44	51	1853	7.00%

Citizen's Oversight Board - Site Level Reporting Data

Energy Usage Calculator (Revised 10-2014)

District: Monterey Peninsula Community College District

Fiscal Year	Annual Electricity KWH Usage	Electricity to BTU Conversion	Annual Natural Gas Therm Usage	Therm to BTU Conversion	Total Annual BTU's Consumed	Gross Square Feet From Space Inventory	Weeks of Academic Operation	Total Weeks of Operation	Average BTU's Per GSF Per Week	Percent Reduction of Baseline Year
2012-2013		-		0	0					Baseline Year
2013-2014	4,484,000	15,303,892,000	151,000	15,100,000,000	30,403,892,000	433,000	45	51	1463	#VALUE!

Citizen's Oversight Board - Site Level Reporting Data

Energy Usage Calculator (Revised 10-2014)

District: Mt San Antonio Community College District

Fiscal Year	Annual Electricity KWH Usage	Electricity to BTU Conversion	Annual Natural Gas Therm Usage	Therm to BTU Conversion	Total Annual BTU's Consumed	Gross Square Feet From Space Inventory	Weeks of Academic Operation	Total Weeks of Operation	Average BTU's Per GSF Per Week	Percent Reduction of Baseline Year
2012-2013	17,959,408	61,295,459,504	799,517	79,951,700,000	141,247,159,504	1,525,193	44	51	1950	Baseline Year
2013-2014	13,956,584	47,633,821,192	1,344,598	#####	182,093,621,192	1,525,193	44	51	2513	28.92%

Citizen's Oversight Board - Site Level Reporting Data

Energy Usage Calculator (Revised 10-2014)

District: Mt San Jacinto CCD

Fiscal Year	Annual Electricity KWH Usage	Electricity to BTU Conversion	Annual Natural Gas Therm Usage	Therm to BTU Conversion	Total Annual BTU's Consumed	Gross Square Feet From Space Inventory	Weeks of Academic Operation	Total Weeks of Operation	Average BTU's Per GSF Per Week	Percent Reduction of Baseline Year
2012-2013	8,121,712	27,719,403,056	128,747	12,874,700,000	40,594,103,056	504,541	44	51	1694	Baseline Year
2013-2014	7,769,828	26,518,422,964	116,294	11,629,400,000	38,147,822,964	507,293	44	51	1583	-6.54%

Citizen's Oversight Board - Site Level Reporting Data

Energy Usage Calculator (Revised 10-2014)

District: Napa Valley Community College District

Fiscal Year	Annual Electricity KWH Usage	Electricity to BTU Conversion	Annual Natural Gas Therm Usage	Therm to BTU Conversion	Total Annual BTU's Consumed	Gross Square Feet From Space Inventory	Weeks of Academic Operation	Total Weeks of Operation	Average BTU's Per GSF Per Week	Percent Reduction of Baseline Year
2012-2013	4,788,298	16,342,461,074	207,818	20,781,800,000	37,124,261,074	504,438	44	51	1549	Baseline Year
2013-2014	4,505,117	15,375,964,321	204,044	20,404,400,000	35,780,364,321	502,696	44	51	1498	-3.29%

Citizen's Oversight Board - Site Level Reporting Data

Energy Usage Calculator (Revised 10-2014)

District: North Orange County Community College District

Fiscal Year	Annual Electricity KWH Usage	Electricity to BTU Conversion	Annual Natural Gas Therm Usage	Therm to BTU Conversion	Total Annual BTU's Consumed	Gross Square Feet From Space Inventory	Weeks of Academic Operation	Total Weeks of Operation	Average BTU's Per GSF Per Week	Percent Reduction of Baseline Year
2012-2013	20,278,830	69,211,646,790	988,299	98,829,900,000	168,041,546,790	1,872,867	44	51	1889	Baseline Year
2013-2014	19,311,770	65,911,071,010	975,975	97,597,500,000	163,508,571,010	1,886,792	44	51	1824	-3.42%

Citizen's Oversight Board - Site Level Reporting Data

Energy Usage Calculator (Revised 10-2014)

District: Ohlone Community College District

Fiscal Year	Annual Electricity KWH Usage	Electricity to BTU Conversion	Annual Natural Gas Therm Usage	Therm to BTU Conversion	Total Annual BTU's Consumed	Gross Square Feet From Space Inventory	Weeks of Academic Operation	Total Weeks of Operation	Average BTU's Per GSF Per Week	Percent Reduction of Baseline Year
2012-2013	5,023,390	17,144,830,070	217,768	21,776,800,000	38,921,630,070	601,889	45	48	1391	Baseline Year
2013-2014	4,417,912	15,078,333,656	168,502	16,850,200,000	31,928,533,656	601,889	45	48	1141	-17.97%

Citizen's Oversight Board - Site Level Reporting Data

Energy Usage Calculator (Revised 10-2014)

District: Palo Verde Community College District

Fiscal Year	Annual Electricity KWH Usage	Electricity to BTU Conversion	Annual Natural Gas Therm Usage	Therm to BTU Conversion	Total Annual BTU's Consumed	Gross Square Feet From Space Inventory	Weeks of Academic Operation	Total Weeks of Operation	Average BTU's Per GSF Per Week	Percent Reduction of Baseline Year
2012-2013	1,889,569	6,449,098,997	21,520	2,152,000,000	8,601,098,997	178,614	42	51	1036	Baseline Year
2013-2014	2,154,496	7,353,294,848	26,439	2,643,900,000	9,997,194,848	178,614	44	51	1178	13.78%

Citizen's Oversight Board - Site Level Reporting Data

Energy Usage Calculator (Revised 10-2014)

District: Palomar Community College District

Fiscal Year	Annual Electricity KWH Usage	Electricity to BTU Conversion	Annual Natural Gas Therm Usage	Therm to BTU Conversion	Total Annual BTU's Consumed	Gross Square Feet From Space Inventory	Weeks of Academic Operation	Total Weeks of Operation	Average BTU's Per GSF Per Week	Percent Reduction of Baseline Year
2012-2013	108,786	371,286,618	291,260	29,126,000,000	29,497,286,618	761,930	49	51	774	Baseline Year
2013-2014	110,370	376,692,810	297,007	29,700,700,000	30,077,392,810	845,524	49	51	711	-8.11%

Citizen's Oversight Board - Site Level Reporting Data

Energy Usage Calculator (Revised 10-2014)

District: Pasadena Community College District

Fiscal Year	Annual Electricity KWH Usage	Electricity to BTU Conversion	Annual Natural Gas Therm Usage	Therm to BTU Conversion	Total Annual BTU's Consumed	Gross Square Feet From Space Inventory	Weeks of Academic Operation	Total Weeks of Operation	Average BTU's Per GSF Per Week	Percent Reduction of Baseline Year
2012-2013	15,264,600	52,098,079,800	461,345	46,134,500,000	98,232,579,800	2,334,977	46	51	867	Baseline Year
2013-2014	15,780,700	53,859,529,100	469,437	46,943,700,000	100,803,229,100	2,339,777	46	52	879	1.36%

Citizen's Oversight Board - Site Level Reporting Data

Energy Usage Calculator (Revised 10-2014)

District: Peralta Community College District

Fiscal Year	Annual Electricity KWH Usage	Electricity to BTU Conversion	Annual Natural Gas Therm Usage	Therm to BTU Conversion	Total Annual BTU's Consumed	Gross Square Feet From Space Inventory	Weeks of Academic Operation	Total Weeks of Operation	Average BTU's Per GSF Per Week	Percent Reduction of Baseline Year
2012-2013	20,362,863	69,498,451,419	1,313,523	#####	200,850,751,419	1,367,642	48	50	2997	Baseline Year
2013-2014	20,047,300	68,421,434,900	881,752	88,175,200,000	156,596,634,900	1,514,259	48	50	2111	-29.58%

Citizen's Oversight Board - Site Level Reporting Data

Energy Usage Calculator (Revised 10-2014)

District: Rancho Santiago Community College

Fiscal Year	Annual Electricity KWH Usage	Electricity to BTU Conversion	Annual Natural Gas Therm Usage	Therm to BTU Conversion	Total Annual BTU's Consumed	Gross Square Feet From Space Inventory	Weeks of Academic Operation	Total Weeks of Operation	Average BTU's Per GSF Per Week	Percent Reduction of Baseline Year
2012-2013	14,537,409	49,616,176,917	298,885	29,888,500,000	79,504,676,917	887,229	46	51	1848	Baseline Year
2013-2014	15,193,976	51,857,040,088	268,103	26,810,300,000	78,667,340,088	957,730	46	51	1694	-8.34%

Citizen's Oversight Board - Site Level Reporting Data

Energy Usage Calculator (Revised 10-2014)

District: Redwoods CCD

Fiscal Year	Annual Electricity KWH Usage	Electricity to BTU Conversion	Annual Natural Gas Therm Usage	Therm to BTU Conversion	Total Annual BTU's Consumed	Gross Square Feet From Space Inventory	Weeks of Academic Operation	Total Weeks of Operation	Average BTU's Per GSF Per Week	Percent Reduction of Baseline Year
2012-2013		-		0	0					Baseline Year
2013-2014	4,157,452	14,189,383,676	277,254	27,725,400,000	41,914,783,676	626,603	44	51	1408	#VALUE!



Citizen's Oversight Board - Site Level Reporting Data

Energy Usage Calculator (Revised 10-2014)

District: Rio Hondo Community College

Fiscal Year	Annual Electricity KWH Usage	Electricity to BTU Conversion	Annual Natural Gas Therm Usage	Therm to BTU Conversion	Total Annual BTU's Consumed	Gross Square Feet From Space Inventory	Weeks of Academic Operation	Total Weeks of Operation	Average BTU's Per GSF Per Week	Percent Reduction of Baseline Year
2012-2013	9,235,000	31,519,055,000	172,885	17,288,500,000	48,807,555,000	711,392	44	51	1444	Baseline Year
2013-2014	10,218,912	34,877,146,656	167,778	16,777,800,000	51,654,946,656	732,605	46	55	1396	-3.34%



Citizen's Oversight Board - Site Level Reporting Data

9/16/2009 final
Energy Usage Calculator (Revised 10-2014)

District: Riverside Community College District

Fiscal Year	Annual Electricity KWH Usage	Electricity to BTU Conversion	Annual Natural Gas Therm Usage	Therm to BTU Conversion	Total Annual BTU's Consumed	Gross Square Feet From Space Inventory	Weeks of Academic Operation	Total Weeks of Operation	Average BTU's Per GSF Per Week	Percent Reduction of Baseline Year
2012-2013	19,785,273	67,527,135,043	309,337	30,933,700,000	98,460,835,043	1,266,255	46	51	1603	Baseline Year
2013-2014	20,860,727	71,197,661,251	268,599	26,859,900,000	98,057,561,251	1,345,817	46	51	1502	-6.30%



Citizen's Oversight Board - Site Level Reporting Data

Energy Usage Calculator (Revised 10-2014)

District: San Bernardino Community College

Fiscal Year	Annual Electricity KWH Usage	Electricity to BTU Conversion	Annual Natural Gas Therm Usage	Therm to BTU Conversion	Total Annual BTU's Consumed	Gross Square Feet From Space Inventory	Weeks of Academic Operation	Total Weeks of Operation	Average BTU's Per GSF Per Week	Percent Reduction of Baseline Year
2012-2013	12,510,238	42,697,442,294	298,300	29,830,000,000	72,527,442,294	869,342	45	51	1738	Baseline Year
2013-2014	10,641,285	36,318,705,705	194,195	19,419,500,000	55,738,205,705	852,652	42	51	1406	-19.12%

Citizen's Oversight Board - Site Level Reporting Data

2014 Energy Usage Calculator 2013-14 data (Revised 08-2014; with example data)

District: San Diego CCD

Fiscal Year	Annual Electricity KWH Usage	Electricity to BTU Conversion	Annual Natural Gas Therm Usage	Therm to BTU Conversion	Total Annual BTU's Consumed	Gross Square Feet From Space Inventory	Weeks of Academic Operation	Total Weeks of Operation	Average BTU's Per GSF Per Week	Percent Reduction of Baseline Year
2012-2013	22,992,338	78,472,849,594	395,249	39,524,900,000	117,997,749,594	3,803,100	44	51	653	Baseline Year
2013-2014	27,113,253	92,537,532,489	505,249	50,524,900,000	143,062,432,489	3,524,379	43	51	864	32.22%



Citizen's Oversight Board - Site Level Reporting Data

Energy Usage Calculator (Revised 10-2014)

District: San Francisco Community College District

Fiscal Year	Annual Electricity KWH Usage	Electricity to BTU Conversion	Annual Natural Gas Therm Usage	Therm to BTU Conversion	Total Annual BTU's Consumed	Gross Square Feet From Space Inventory	Weeks of Academic Operation	Total Weeks of Operation	Average BTU's Per GSF Per Week	Percent Reduction of Baseline Year
2012-2013	18,160,593	61,982,103,909	854,534	85,453,400,000	147,435,503,909	1,901,898	44	52	1615	Baseline Year
2013-2014	17,629,103	60,168,128,539	771,056	77,105,600,000	137,273,728,539	1,901,898	44	52	1504	-6.89%

Citizen's Oversight Board - Site Level Reporting Data

Energy Usage Calculator (Revised 10-2014)

District: San Joaquin Delta Community College District

Fiscal Year	Annual Electricity KWH Usage	Electricity to BTU Conversion	Annual Natural Gas Therm Usage	Therm to BTU Conversion	Total Annual BTU's Consumed	Gross Square Feet From Space Inventory	Weeks of Academic Operation	Total Weeks of Operation	Average BTU's Per GSF Per Week	Percent Reduction of Baseline Year
2012-2013	10,923,888	37,283,229,744	306,024	30,602,400,000	67,885,629,744	871,371	43	51	1658	Baseline Year
2013-2014	10,955,698	37,391,797,274	338,222	33,822,200,000	71,213,997,274	983,344	43	51	1541	-7.04%

Citizen's Oversight Board - Site Level Reporting Data

Energy Usage Calculator (Revised 10-2014)

District: San Jose-Evergreen CCD

Fiscal Year	Annual Electricity KWH Usage	Electricity to BTU Conversion	Annual Natural Gas Therm Usage	Therm to BTU Conversion	Total Annual BTU's Consumed	Gross Square Feet From Space Inventory	Weeks of Academic Operation	Total Weeks of Operation	Average BTU's Per GSF Per Week	Percent Reduction of Baseline Year
2012-2013	12,030,356	41,059,605,028	489,604	48,960,400,000	90,020,005,028	1,411,951	41	52	1371	Baseline Year
2013-2014	12,101,621	41,302,832,473	444,059	44,405,900,000	85,708,732,473	1,401,307	41	51	1330	-3.02%

Citizen's Oversight Board - Site Level Reporting Data

Energy Usage Calculator (Revised 10-2014)

District: San Luis Obispo Community College District

Fiscal Year	Annual Electricity KWH Usage	Electricity to BTU Conversion	Annual Natural Gas Therm Usage	Therm to BTU Conversion	Total Annual BTU's Consumed	Gross Square Feet From Space Inventory	Weeks of Academic Operation	Total Weeks of Operation	Average BTU's Per GSF Per Week	Percent Reduction of Baseline Year
2012-2013	6,153,833	21,003,032,029	319,155	31,915,500,000	52,918,532,029	642,405	46	51	1698	Baseline Year
2013-2014	5,599,988	19,112,759,044	290,431	29,043,100,000	48,155,859,044	642,405	46	51	1546	-9.00%

Citizen's Oversight Board - Site Level Reporting Data

Energy Usage Calculator (Revised 10-2014)

District: San Mateo County Community College District

Fiscal Year	Annual Electricity KWH Usage	Electricity to BTU Conversion	Annual Natural Gas Therm Usage	Therm to BTU Conversion	Total Annual BTU's Consumed	Gross Square Feet From Space Inventory	Weeks of Academic Operation	Total Weeks of Operation	Average BTU's Per GSF Per Week	Percent Reduction of Baseline Year
2012-2013	16,264,900	55,512,103,700	1,087,551	#####	164,267,203,700	1,595,650	43	50	2214	Baseline Year
2013-2014	16,739,366	57,131,456,158	944,471	94,447,100,000	151,578,556,158	1,601,341	43	50	2036	-8.05%

Citizen's Oversight Board - Site Level Reporting Data

Energy Usage Calculator (Revised 10-2014)

District: Santa Barbara Community College District

Fiscal Year	Annual Electricity KWH Usage	Electricity to BTU Conversion	Annual Natural Gas Therm Usage	Therm to BTU Conversion	Total Annual BTU's Consumed	Gross Square Feet From Space Inventory	Weeks of Academic Operation	Total Weeks of Operation	Average BTU's Per GSF Per Week	Percent Reduction of Baseline Year
2012-2013	8,156,303	27,837,462,139	146,496	14,649,600,000	42,487,062,139	714,040	40	51	1308	Baseline Year
2013-2014	8,103,280	27,656,494,640	141,181	14,118,100,000	41,774,594,640	714,040	40	51	1286	-1.68%

Citizen's Oversight Board - Site Level Reporting Data

Energy Usage Calculator (Revised 10-2014)

District: Santa Clarita Community College District

Fiscal Year	Annual Electricity KWH Usage	Electricity to BTU Conversion	Annual Natural Gas Therm Usage	Therm to BTU Conversion	Total Annual BTU's Consumed	Gross Square Feet From Space Inventory	Weeks of Academic Operation	Total Weeks of Operation	Average BTU's Per GSF Per Week	Percent Reduction of Baseline Year
2012-2013	11,099,565	37,882,815,345	80,421	8,042,100,000	45,924,915,345	852,797	47	51	1099	Baseline Year
2013-2014	12,958,806	44,228,404,878	61,896	6,189,600,000	50,418,004,878	836,327	47	51	1230	11.95%

Citizen's Oversight Board - Site Level Reporting Data

Energy Usage Calculator (Revised 10-2014)

District: Santa Monica Community College District

Fiscal Year	Annual Electricity KWH Usage	Electricity to BTU Conversion	Annual Natural Gas Therm Usage	Therm to BTU Conversion	Total Annual BTU's Consumed	Gross Square Feet From Space Inventory	Weeks of Academic Operation	Total Weeks of Operation	Average BTU's Per GSF Per Week	Percent Reduction of Baseline Year
2012-2013	13,282,472	45,333,076,936	164,289	16,428,900,000	61,761,976,936	1,055,381	45	49	1245	Baseline Year
2013-2014	13,806,906	47,122,970,178	155,056	15,505,600,000	62,628,570,178	1,115,581	45	49	1194	-4.07%

Citizen's Oversight Board - Site Level Reporting Data

Energy Usage Calculator (Revised 10-2014)

District: Sequoias

Fiscal Year	Annual Electricity KWH Usage	Electricity to BTU Conversion	Annual Natural Gas Therm Usage	Therm to BTU Conversion	Total Annual BTU's Consumed	Gross Square Feet From Space Inventory	Weeks of Academic Operation	Total Weeks of Operation	Average BTU's Per GSF Per Week	Percent Reduction of Baseline Year
2012-2013	4,786,583	16,336,606,414	78,351	7,835,100,000	24,171,706,414	502,488	41	51	1046	Baseline Year
2013-2014	4,754,161	16,225,951,493	86,225	8,622,500,000	24,848,451,493	477,488	45	51	1084	3.67%



Citizen's Oversight Board - Site Level Reporting Data

Energy Usage Calculator (Revised 10-2014)

District: Shasta-Tehama-Trinity Joint Community College District

Fiscal Year	Annual Electricity KWH Usage	Electricity to BTU Conversion	Annual Natural Gas Therm Usage	Therm to BTU Conversion	Total Annual BTU's Consumed	Gross Square Feet From Space Inventory	Weeks of Academic Operation	Total Weeks of Operation	Average BTU's Per GSF Per Week	Percent Reduction of Baseline Year
2012-2013	4,713,453	16,087,015,089	388,882	38,888,200,000	54,975,215,089	574,854	42	51	2057	Baseline Year
2013-2014	4,509,099	15,389,554,887	267,816	26,781,600,000	42,171,154,887	574,854	42	51	1578	-23.29%



Citizen's Oversight Board - Site Level Reporting Data

Energy Usage Calculator (Revised 10-2014)

District: Sierra Joint Community College District

Fiscal Year	Annual Electricity KWH Usage	Electricity to BTU Conversion	Annual Natural Gas Therm Usage	Therm to BTU Conversion	Total Annual BTU's Consumed	Gross Square Feet From Space Inventory	Weeks of Academic Operation	Total Weeks of Operation	Average BTU's Per GSF Per Week	Percent Reduction of Baseline Year
2012-2013	7,884,736	26,910,603,968	135,131	13,513,100,000	40,423,703,968	752,436	41	50	1181	Baseline Year
2013-2014	7,358,719	25,115,307,947	128,308	12,830,800,000	37,946,107,947	764,500	40	50	1103	-6.58%

Citizen's Oversight Board - Site Level Reporting Data

Energy Usage Calculator (Revised 10-2014)

District: Siskiyou Joint Community College District

Fiscal Year	Annual Electricity KWH Usage	Electricity to BTU Conversion	Annual Natural Gas Therm Usage	Therm to BTU Conversion	Total Annual BTU's Consumed	Gross Square Feet From Space Inventory	Weeks of Academic Operation	Total Weeks of Operation	Average BTU's Per GSF Per Week	Percent Reduction of Baseline Year
2012-2013	2,590,040	8,839,806,520	231,490	23,149,000,000	31,988,806,520	267,981	44	51	2513	Baseline Year
2013-2014	2,608,490	8,902,776,370	227,824	22,782,400,000	31,685,176,370	267,981	49	51	2365	-5.90%

Citizen's Oversight Board - Site Level Reporting Data

Energy Usage Calculator (Revised 10-2014)

District: Solano CCD

Fiscal Year	Annual Electricity KWH Usage	Electricity to BTU Conversion	Annual Natural Gas Therm Usage	Therm to BTU Conversion	Total Annual BTU's Consumed	Gross Square Feet From Space Inventory	Weeks of Academic Operation	Total Weeks of Operation	Average BTU's Per GSF Per Week	Percent Reduction of Baseline Year
2012-2013	7,687,344	26,236,905,072	322,882	32,288,200,000	58,525,105,072	515,412	43	50	2442	Baseline Year
2013-2014	6,031,170	20,584,383,210	343,526	34,352,600,000	54,936,983,210	535,636	43	50	2206	-9.68%

Citizen's Oversight Board - Site Level Reporting Data

Energy Usage Calculator (Revised 10-2014)

District: Sonoma County Junior College District

Fiscal Year	Annual Electricity KWH Usage	Electricity to BTU Conversion	Annual Natural Gas Therm Usage	Therm to BTU Conversion	Total Annual BTU's Consumed	Gross Square Feet From Space Inventory	Weeks of Academic Operation	Total Weeks of Operation	Average BTU's Per GSF Per Week	Percent Reduction of Baseline Year
2012-2013	12,821,037	43,758,199,281	496,635	49,663,500,000	93,421,699,281	1,597,615	46	51	1206	Baseline Year
2013-2014	13,995,867	47,767,894,071	594,612	59,461,200,000	107,229,094,071	1,597,615	46	51	1384	14.78%

Citizen's Oversight Board - Site Level Reporting Data

Energy Usage Calculator (Revised 10-2014)

District: South Orange County Community College

Fiscal Year	Annual Electricity KWH Usage	Electricity to BTU Conversion	Annual Natural Gas Therm Usage	Therm to BTU Conversion	Total Annual BTU's Consumed	Gross Square Feet From Space Inventory	Weeks of Academic Operation	Total Weeks of Operation	Average BTU's Per GSF Per Week	Percent Reduction of Baseline Year
2012-2013	8,855,833	30,224,958,029	1,227,252	#####	152,950,158,029	1,114,921	46	52	2800	Baseline Year
2013-2014	11,024,735	37,627,420,555	1,080,900	#####	145,717,420,555	1,120,905	46	52	2653	-5.24%



Citizen's Oversight Board - Site Level Reporting Data

Energy Usage Calculator (Revised 10-2014)

District: Southwestern Community College District

Fiscal Year	Annual Electricity KWH Usage	Electricity to BTU Conversion	Annual Natural Gas Therm Usage	Therm to BTU Conversion	Total Annual BTU's Consumed	Gross Square Feet From Space Inventory	Weeks of Academic Operation	Total Weeks of Operation	Average BTU's Per GSF Per Week	Percent Reduction of Baseline Year
2012-2013		-		0	0					Baseline Year
2013-2014		-		0	0					#VALUE!



Citizen's Oversight Board - Site Level Reporting Data

Energy Usage Calculator (Revised 10-2014)

District: State Center Community College District

Fiscal Year	Annual Electricity KWH Usage	Electricity to BTU Conversion	Annual Natural Gas Therm Usage	Therm to BTU Conversion	Total Annual BTU's Consumed	Gross Square Feet From Space Inventory	Weeks of Academic Operation	Total Weeks of Operation	Average BTU's Per GSF Per Week	Percent Reduction of Baseline Year
2012-2013	21,101,498	72,019,412,674	294,587	29,458,700,000	101,478,112,674	1,562,396	46	51	1339	Baseline Year
2013-2014	18,572,828	63,389,061,964	235,992	23,599,200,000	86,988,261,964	1,562,396	46	51	1148	-14.28%

Citizen's Oversight Board - Site Level Reporting Data

Energy Usage Calculator (Revised 10-2014)

District: Ventura County Community College District

Fiscal Year	Annual Electricity KWH Usage	Electricity to BTU Conversion	Annual Natural Gas Therm Usage	Therm to BTU Conversion	Total Annual BTU's Consumed	Gross Square Feet From Space Inventory	Weeks of Academic Operation	Total Weeks of Operation	Average BTU's Per GSF Per Week	Percent Reduction of Baseline Year
2012-2013	18,218,261	62,178,924,793	254,090	25,409,000,000	87,587,924,793	1,716,507	46	52	1041	Baseline Year
2013-2014	18,707,205	63,847,690,665	208,784	20,878,400,000	84,726,090,665	1,710,780	46	52	1011	-2.94%

Citizen's Oversight Board - Site Level Reporting Data

Energy Usage Calculator (Revised 10-2014)

District: Victor Valley Community College District

Fiscal Year	Annual Electricity KWH Usage	Electricity to BTU Conversion	Annual Natural Gas Therm Usage	Therm to BTU Conversion	Total Annual BTU's Consumed	Gross Square Feet From Space Inventory	Weeks of Academic Operation	Total Weeks of Operation	Average BTU's Per GSF Per Week	Percent Reduction of Baseline Year
2012-2013	5,793,685	19,773,846,905	174,984	17,498,400,000	37,272,246,905	548,764	46	51	1400	Baseline Year
2013-2014	5,675,056	19,368,966,128	165,640	16,564,000,000	35,932,966,128	548,764	44	51	1379	-1.56%

Citizen's Oversight Board - Site Level Reporting Data

Energy Usage Calculator (Revised 10-2014)

District: West Hills Community College District

Fiscal Year	Annual Electricity KWH Usage	Electricity to BTU Conversion	Annual Natural Gas Therm Usage	Therm to BTU Conversion	Total Annual BTU's Consumed	Gross Square Feet From Space Inventory	Weeks of Academic Operation	Total Weeks of Operation	Average BTU's Per GSF Per Week	Percent Reduction of Baseline Year
2012-2013	5,889,003	20,099,167,239	98,626	9,862,600,000	29,961,767,239	419,077	44	51	1505	Baseline Year
2013-2014	5,927,259	20,229,734,967	83,267	8,326,700,000	28,556,434,967	419,080	44	51	1435	-4.69%

Citizen's Oversight Board - Site Level Reporting Data

Energy Usage Calculator (Revised 10-2014)

District: West Kern CCD

Fiscal Year	Annual Electricity KWH Usage	Electricity to BTU Conversion	Annual Natural Gas Therm Usage	Therm to BTU Conversion	Total Annual BTU's Consumed	Gross Square Feet From Space Inventory	Weeks of Academic Operation	Total Weeks of Operation	Average BTU's Per GSF Per Week	Percent Reduction of Baseline Year
2012-2013	2,384,443	8,138,103,959	27,249	2,724,900,000	10,863,003,959	257,431	42	51	907	Baseline Year
2013-2014	2,375,804	8,108,619,052	30,372	3,037,200,000	11,145,819,052	259,391	42	51	924	1.83%



Citizen's Oversight Board - Site Level Reporting Data

Energy Usage Calculator (Revised 10-2014)

District: West Valley-Mission Community College District

Fiscal Year	Annual Electricity KWH Usage	Electricity to BTU Conversion	Annual Natural Gas Therm Usage	Therm to BTU Conversion	Total Annual BTU's Consumed	Gross Square Feet From Space Inventory	Weeks of Academic Operation	Total Weeks of Operation	Average BTU's Per GSF Per Week	Percent Reduction of Baseline Year
2012-2013	11,503,504	39,261,459,084	410,924	41,092,400,000	80,353,859,084	979,770	45	51	1709	Baseline Year
2013-2014	12,113,486	41,343,329,083	451,496	45,149,647,000	86,492,976,083	985,375	45	51	1829	7.03%

Citizen's Oversight Board - Site Level Reporting Data

Energy Usage Calculator (Revised 10-2014)

District: Yosemite Community College District

Fiscal Year	Annual Electricity KWH Usage	Electricity to BTU Conversion	Annual Natural Gas Therm Usage	Therm to BTU Conversion	Total Annual BTU's Consumed	Gross Square Feet From Space Inventory	Weeks of Academic Operation	Total Weeks of Operation	Average BTU's Per GSF Per Week	Percent Reduction of Baseline Year
2012-2013	15,632,430	53,353,483,590	699,254	69,925,400,000	123,278,883,590	807,174	47	51	3117	Baseline Year
2013-2014	16,134,710	55,067,765,230	555,781	55,578,100,000	110,645,865,230	719,717	47	51	3137	0.66%

Citizen's Oversight Board - Site Level Reporting Data

Energy Usage Calculator (Revised 10-2014)

District: Yuba Community College District

Fiscal Year	Annual Electricity KWH Usage	Electricity to BTU Conversion	Annual Natural Gas Therm Usage	Therm to BTU Conversion	Total Annual BTU's Consumed	Gross Square Feet From Space Inventory	Weeks of Academic Operation	Total Weeks of Operation	Average BTU's Per GSF Per Week	Percent Reduction of Baseline Year
2012-2013	2,148,672	7,333,417,536	155,550	15,555,000,000	22,888,417,536	492,816	44	51	978	Baseline Year
2013-2014	2,204,309	7,523,306,617	163,780	16,378,000,000	23,901,306,617	505,968	43	51	1005	2.79%