

**CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2019-2020 ADVANCE APPORTIONMENT**

November Revision
EXHIBIT A

YUBA COMMUNITY COLLEGE DISTRICT
YUBA COUNTY

Programs	Amount Certified	July Payment	August Payment	September Payment	October Payment	November Payment	December Payment	January Payment	Total Paid Thru. January 2020
STATE GENERAL APPORTIONMENT	14,495,847	1,159,668	1,159,668	1,739,501	1,449,585	1,304,626	724,792	1,159,668	8,697,508
ACCESS TO PRINT AND ELECTRONIC INFO	20,639	1,651	1,651	2,477	2,064	1,857	1,032	1,651	12,383
ADULT EDUCATION BLOCK GRANT	0	0	0	0	0	0	0	0	0
APPRENTICE ALLOWANCE	0	0	0	0	0	0	0	0	0
C.A.R.E.	326,718	26,137	26,138	39,206	32,672	29,404	16,336	26,138	196,031
CALIFORNIA COLLEGE PROMISE	335,225	335,225	0	0	0	0	0	0	335,225
CALWORKS	521,923	41,754	41,754	62,630	52,193	46,973	26,096	41,754	313,154
CHILDCARE TAX BAILOUT	0	0	0	0	0	0	0	0	0
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	111,717	8,937	8,938	13,406	11,171	10,055	5,586	8,937	67,030
COLLEGE SPECIFIC ALLOCATIONS	0	0	0	0	0	0	0	0	0
D.S.P.S.	988,026	79,042	79,042	118,563	98,803	88,922	49,402	79,042	592,816
DEAF AND HARD OF HEARING	93,410	7,473	7,473	11,209	9,341	8,407	4,670	7,473	56,046
DIGITAL COURSE MATERIALS	0	0	0	0	0	0	0	0	0
E.O.P.S.	1,600,795	128,064	128,063	192,096	160,079	144,072	80,039	128,064	960,477
EQUAL EMPLOYMENT OPPORTUNITY	45,000	45,000	0	0	0	0	0	0	45,000
FINANCIAL AID TECHNOLOGY	63,799	5,104	5,104	7,656	6,380	5,742	3,189	5,104	38,279
FOSTER CARE EDUCATION	200,515	16,041	16,041	24,062	20,052	18,046	10,026	16,041	120,309
FULL TIME FACULTY HIRING	338,733	27,099	27,098	40,648	33,874	30,486	16,936	27,099	203,240
GUIDED PATHWAYS	360,321	0	0	360,321	0	0	0	0	360,321
INTEGRATED TECHNOLOGY PROGRAM	0	0	0	0	0	0	0	0	0
NEXTUP	0	0	0	0	0	0	0	0	0
NURSING EDUCATION	205,878	16,470	16,470	24,706	20,588	18,529	10,294	16,470	123,527
PART-TIME FACULTY COMPENSATION	212,232	16,979	16,978	25,468	21,223	19,101	10,612	16,978	127,339
PHYSICAL PLANT & INST'L SUPPORT	92,791	0	0	0	0	43,612	4,640	7,423	55,675
S.F.A.A.	412,486	32,999	32,999	49,498	41,249	37,123	20,625	32,999	247,492
STATE HOSPITAL	0	0	0	0	0	0	0	0	0
STRONG WORKFORCE PROGRAM	1,315,630	105,250	105,251	157,875	131,563	118,407	65,782	105,250	789,378
STUDENT EQUITY AND ACHIEVEMENT	3,657,828	292,626	292,626	438,940	365,783	329,204	182,892	292,626	2,194,697
STUDENT SUCCESS COMPLETION	1,589,924	127,194	127,194	1,335,536	0	0	0	0	1,589,924
VETERAN RESOURCE CENTER	35,398	2,832	2,832	4,247	3,540	3,186	1,770	2,832	21,239
Total	27,024,835	2,475,545	2,095,320	4,648,045	2,460,160	2,257,752	1,234,719	1,975,549	17,147,090

**CALIFORNIA COMMUNITY COLLEGES
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STATEWIDE TOTAL

Programs	Amount Certified	July Payment	August Payment	September Payment	October Payment	November Payment	December Payment	January Payment	Total Paid Thru. January 2020
STATE GENERAL APPORTIONMENT	2,591,531,247	207,322,496	207,322,507	310,983,741	259,153,132	240,503,892	129,576,556	207,322,501	1,562,184,825
ACCESS TO PRINT AND ELECTRONIC INFO	1,245,000	99,599	99,604	149,395	124,504	112,049	62,251	99,601	747,003
ADULT EDUCATION BLOCK GRANT	125,224,756	10,435,394	10,435,406	10,435,388	10,435,400	10,435,392	10,435,402	10,435,394	73,047,776
APPRENTICE ALLOWANCE	28,693,000	2,295,442	2,295,437	3,443,163	2,869,300	2,582,368	1,434,650	2,295,440	17,215,800
C.A.R.E.	16,824,000	1,345,921	1,345,919	2,018,882	1,682,397	1,514,166	841,193	1,345,925	10,094,403
CALIFORNIA COLLEGE PROMISE	85,138,000	85,138,000	0	0	0	0	0	0	85,138,000
CALWORKS	46,862,506	3,748,996	3,749,004	5,623,498	4,686,251	4,217,631	2,343,125	3,748,997	28,117,502
CHILDCARE TAX BAILOUT	3,645,000	3,645,000	0	0	0	0	0	0	3,645,000
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	14,811,861	1,184,947	1,184,952	1,777,421	1,481,186	1,333,067	740,598	1,184,947	8,887,118
COLLEGE SPECIFIC ALLOCATIONS	11,400,000	0	0	0	0	11,400,000	0	0	11,400,000
D.S.P.S.	108,084,951	8,646,794	8,646,803	12,970,187	10,808,499	9,727,647	5,404,243	8,646,796	64,850,969
DEAF AND HARD OF HEARING	9,600,000	767,999	768,002	1,152,000	959,998	864,001	479,997	768,000	5,759,997
DIGITAL COURSE MATERIALS	3,000,000	3,000,000	0	0	0	0	0	0	3,000,000
E.O.P.S.	106,456,047	8,516,485	8,516,481	12,774,728	10,645,609	9,581,042	5,322,797	8,516,486	63,873,628
EQUAL EMPLOYMENT OPPORTUNITY	3,240,000	3,195,000	0	45,000	0	0	0	0	3,240,000
FINANCIAL AID TECHNOLOGY	5,000,000	400,000	400,001	600,000	499,998	450,000	249,998	400,005	3,000,002
FOSTER CARE EDUCATION	5,654,000	452,320	452,318	678,481	565,401	508,859	282,702	452,319	3,392,400
FULL TIME FACULTY HIRING	50,000,000	3,999,997	4,000,002	5,999,998	5,000,004	4,499,995	2,500,006	4,000,003	30,000,005
GUIDED PATHWAYS	33,750,000	0	0	33,750,000	0	0	0	0	33,750,000
INTEGRATED TECHNOLOGY PROGRAM	10,000,000	10,000,000	0	0	0	0	0	0	10,000,000
NEXTUP	17,921,995	1,433,759	1,433,759	2,150,640	1,792,199	1,612,985	896,096	1,433,759	10,753,197
NURSING EDUCATION	13,225,755	1,058,060	1,058,057	1,587,095	1,322,580	1,190,314	661,288	1,058,062	7,935,456
PART-TIME FACULTY COMPENSATION	24,907,000	1,992,563	1,992,557	2,988,842	2,490,699	2,241,627	1,245,353	1,992,562	14,944,203
PHYSICAL PLANT & INST'L SUPPORT	13,486,000	0	0	0	0	6,338,422	674,301	1,078,882	8,091,605
S.F.A.A.	50,339,339	4,027,143	4,027,154	6,040,715	5,033,937	4,530,543	2,516,967	4,027,146	30,203,605
STATE HOSPITAL	642,000	51,360	51,360	77,040	64,200	57,780	32,100	51,360	385,200
STRONG WORKFORCE PROGRAM	191,011,750	15,280,937	15,280,944	22,921,408	19,101,180	17,191,052	9,550,590	15,280,941	114,607,052
STUDENT EQUITY AND ACHIEVEMENT	455,446,521	36,435,720	36,435,723	54,653,580	45,544,652	40,990,189	22,772,332	36,435,718	273,267,914
STUDENT SUCCESS COMPLETION	145,592,682	11,647,415	11,647,416	122,297,849	0	0	0	0	145,592,680
VETERAN RESOURCE CENTER	1,999,987	160,007	160,006	239,991	200,008	180,008	99,946	160,008	1,199,974
Total	4,174,733,397	426,281,354	321,303,412	615,359,042	384,461,134	372,063,029	198,122,491	310,734,852	2,628,325,314