



California Community Colleges

MEMORANDUM

December 2, 2019

Apportionments 19-02 | Via Website

TO: Chief Executive Officers
Chief Business Officers
District Staff

FROM: Apportionments, Fiscal Services Unit
College Finance and Facilities Planning Division

RE: 2019-20 Advance Apportionment, November 2019 Revision

The exhibits for the November revision of the 2019-20 advance apportionment for the community college districts are available on the Chancellor's Office's [website](#). For support with any issues obtaining needed information, please email apportionments@cccco.edu.

2019-2020 EXHIBITS

The available 2019-20 exhibits are:

- Exhibit A: District Apportionments and Payments by Program
- Exhibit B-4: Monthly Payment by County and District

PROGRAM HIGHLIGHTS

The 2019-20 advance apportionment was revised for the following reasons:

- **General Apportionment:** Pursuant to title 5 of the California Code of Regulations, section 58770(e), the Chancellor may, upon the demonstrated need of any community college district for increased levels of allocation of state funds in any month based on district expenditure patterns and cash flow needs, adjust the allocations provided that the total of the allocations to be made between July 1 and February 1 shall not exceed 70 percent. San Francisco Community College District requested an advance on its apportionment in November that would allow the district to receive up to 70% of its certified apportionment. Email apportionments@cccco.edu for additional information.

Chancellor's Office, College Finance and Facilities Planning Division

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- **College Specific Allocations:** Pursuant to Section 4 of Senate Bill 76 (Chapter 52, Statutes of 2019), specific college allocations were appropriated to the specific community colleges. As a reminder, districts are responsible for ensuring accurate financial reporting and compliance with applicable laws, regulations, and locally established policies. All state funds, which includes these allocations, are subject to audit by any appropriate oversight agency, such as the California State Auditor, and may review records and supporting documentation regarding the use of these funds. Email apportionments@cccco.edu for additional information.
 - MiraCosta College: One-time allocation of \$1,500,000 to support expansion of veterans resource centers.
 - Norco College: One-time allocation of \$750,000 to support expansion of veterans resource centers.
 - Sacramento City College: One-time allocation of \$2,400,000 to support the creation of a basic needs and veterans resource center.
 - Modesto Junior College: One-time allocation of \$1,000,000 to support the improvement of workforce development programs.
 - Bakersfield College: One-time allocation of \$1,000,000 to support the improvement of workforce development programs.
 - Fresno City College: One-time allocation of \$1,000,000 to support the improvement of workforce development programs.
 - San Bernardino Valley College: One-time allocation of \$1,000,000 to support the improvement of workforce development programs.
 - Norco College: One-time allocation of \$750,000 to support the improvement of workforce development programs.
 - Mendocino College: One-time allocation of \$1,000,000 to support startup funds to implement a construction trades program.

- Palo Verde College: One-time allocation of \$1,000,000 to support the development of a childcare center.
- **Physical Plant and Instructional Support:** Pursuant to Section 4 of Senate Bill 76 (Chapter 52, Statutes of 2019), a one-time allocation of \$13,486,000 was appropriated to 72 community college districts for instructional equipment purchases and for scheduled maintenance. Contact Ronnie Slimp at rslimp@cccco.edu or at (916) 324-8901 for additional information.