

# 2021-22 Categorical Programs Allocation Report

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**TO:** Chief Executive Officers  
Chief Student Services Officers  
Chief Instructional Officers  
Chief Business Officers

**FROM:** Lizette Navarette, Vice Chancellor, College Finance and Facilities Planning

**RE:** Update: Effective Use of Proposition 98 Spending and Monitoring

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This memorandum updates the Chancellor's Office's policy regarding the spend down of Proposition 98 funds at the local level. For Proposition 98 funds without specific statutory or programmatic expenditure deadlines issued by the Chancellor's Office, effective immediately, districts are no longer required to spend down Proposition 98 funds within the same year of allocation. Please see memo [ESS 21-100-003](#) for a list of applicable programs within the Chancellor's Office's Educational Services and Support Division. In such cases, colleges no longer need to make carryover requests for unspent funds from year to year to the Chancellor's Office.

The Chancellor's Office will inform districts via guidance when expenditure deadlines apply. For example, the Chancellor's Office issued guidance memos for certain grants and Workforce and Economic Development programs, including details such as expenditure deadlines. Additionally, for grants funded by the Chancellor's Office, unless otherwise specified, colleges may request for grant extensions where applicable, via their program monitors.

This policy change reaffirms the Chancellor's Office's commitment to subsidiarity and providing colleges with maximum flexibility to support student success. At the same time, it is important to note that the Chancellor's Office has an obligation and responsibility to provide oversight for all encumbered Proposition 98 funds. It must and will continue to ensure colleges are spending funds in a reasonable amount of time and doing all possible to address student and local needs with these dollars. As a result, the Chancellor's Office strongly encourages and requests college districts to apply the following principles when making decisions on Proposition 98 funds allocated to them:

- Colleges should do all possible to spend down funds within the same year allocated to advance the intended purposes of the respective programs, even if not specifically required.

**Update: Effective Use of Proposition 98 Spending and Monitoring**

July 28, 2021

- If funds are not fully expended within the same year of allocation, the remaining funds should be the first funds expended in the following year.
- Funds should be prioritized to maximize services to students, including, where allowable, in the form of direct aid to students.

The Chancellor's Office will closely monitor colleges' spending and reach out to college program contacts to discuss options if funds are not fully expended within a reasonable amount of time. It reserves the right to take actions, including holding back subsequent year allocations, to avoid the unreasonable accumulation of funds.

This policy change does not impact the spend down rules of any non-Proposition 98 funds or statutorily required spend down rules. It also does not impact any program specific reporting and other deadlines. The Chancellor's Office is committed to supporting the field in its implementation of this updated policy and will provide additional guidance and technical assistance. Please feel free to contact your Chancellor's Office program representative with any questions.

cc: Marty Alvarado, Executive Vice Chancellor, Education Services and Support  
Aisha Lowe, Vice Chancellor, Education Services and Support  
Rebecca Ruan-O'Shaughnessy, Vice Chancellor, Education Services and Support  
Raul Arambula, Dean, Education Services and Support  
Gina Browne, Dean, Education Services and Support  
Mia Keeley, Dean, Education Services and Support  
Michael R. Quiaoit, Dean, Education Services and Support  
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College Finance and Facilities Planning Division



**TO:** Chief Executive Officers  
Chief Business Officers  
Chief Student Services Officers  
Chief Instructional Officers

**FROM:** Rebecca Ruan-O'Shaughnessy, Vice Chancellor, Educational Services and Support

**RE:** Impact of the Updated Policy regarding Effective Use of Proposition 98 Funds on Categorical Programs

This memorandum serves as a follow up to the updated policy regarding the effective use of Proposition 98 spending and monitoring (memo [ESS 21-100-002](#)) at the local level. Please see the chart below for more detail on the impact this updated policy has on the categorical programs.

This policy change does not impact any program specific expenditure guidelines and restrictions, reporting requirements, or any deadlines. It also does not impact the spend down rules of any non-Proposition 98 funds. Program Directors are encouraged to work with their district/college business office to ensure that prior year funding is expended before current fiscal year allocations. Please see the chart below for more detail on the categorical programs.

**Program Impact Table**

Program	Impact
<b>California College Promise (AB 19)</b>	If funds are not fully expended after two years from the initial allocation date, the Chancellor's Office will request a budget plan of action to ensure funds are utilized to support students. Promise funds may be used as direct aid to students, so colleges should assess and address any unmet needs of their current students.
<b>CalWORKs</b>	CalWORKs funding consists of Proposition 98 funds and federal TANF funds. If Proposition 98 funds are not fully expended by the end of the second year of the allocation, the Chancellor's Office will request a budget plan of action to ensure funds are spent in a timely manner to support students. Federal TANF funds cannot be carried into the following fiscal year and must be spent in the fiscal year in

**Impact of the Updated Policy regarding Effective Use of Proposition 98 Funds on Categorical Programs**

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	which they are allocated. Proposition 98 Work Study funds from your college's original allocation that are carried into the following fiscal year cannot be transferred and must remain in Work Study. Year-end expenditure reports will still be due annually.
<b>CARE (Cooperative Agencies Resources for Education)</b>	If funds are not fully expended after two years from the initial allocation date, the Chancellor's Office will request a budget plan of action to ensure funds are spent in a timely manner to support students. Year-end expenditure reports will still be due annually.
<b>DSPS (Disabled Student Programs and Services)</b>	If funds are not fully expended after two years from the initial allocation date, the Chancellor's Office will request a budget plan of action to ensure funds are spent in a timely manner to support students. College effort will continue to be considered as an annual contribution based on the fiscal year in which funds are allocated. ATP funds spent in the second fiscal year must still be applied to applicable allowable expenditures. DHH funds spent in the second fiscal year must still apply to DHH allowable expenditures with a 4:1 match. Year-end expenditure reports will still be due annually.
<b>Disaster Relief/Immediate Action Emergency Financial Aid</b>	Colleges are expected to assess the current needs of their student populations and explore ways to leverage emergency financial aid to ensure adequate and equitable support for all students. If funds are not fully expended by the end of the second year of the allocation, the Chancellor's Office may reallocate undisbursed funds or request a budget plan of action to ensure funds are utilized to support student emergency financial need.
<b>Dream Resource Liaison Support Funds</b>	If funds are not fully expended after two years from the initial allocation date, the Chancellor's Office may request a budget plan of action to ensure funds are fully utilized to support undocumented students.
<b>EOPS (Extended Opportunity Program and Services)</b>	If funds are not fully expended after two years from the initial allocation date, the Chancellor's Office will request a budget plan of action to ensure funds are spent in a timely manner to support students. Colleges must meet minimum obligations for district match, category C, and textbook expenditures within the fiscal year the funds are allocated. Year-end expenditure reports will still be due annually.
<b>Financial Aid Technology Funds</b>	If funds are not fully expended after two years from the initial allocation date, the Chancellor's Office will request a budget plan of action to ensure funds are spent in a timely manner to support students. Colleges are still required to report final expenditure annually in SSARCC.

**Impact of the Updated Policy regarding Effective Use of Proposition 98 Funds on Categorical Programs**

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<b>FKCE (Foster and Kinship Care Education)</b>	FKCE funding consists of Proposition 98 funds and Federal Title IV-E funds. If Proposition 98 are not fully expended after two years from the initial allocation date, the Chancellor's Office will request a budget plan of action to ensure funds are spent in a timely manner to support students. Federal Title IV-E funds cannot be carried into the following fiscal year.
<b>Guided Pathways (GP) Grant Program</b>	All grant funds should be expended by June of 2022. Each college is responsible for accounting for the expenditure of the five-year grant allocation in their 2022 Guided Pathways report to the Chancellor's Office.
<b>HHIP (California Community Colleges Homeless and Housing Insecurity Pilot)</b>	If funds are not fully expended after two years from the initial allocation date, the Chancellor's Office will request a budget plan of action to ensure funds are spent in a timely manner to support students. Final year-end expenditure information will still be due annually on year-end reports.
<b>NextUp</b>	If funds are not fully expended after two years from the initial allocation date, the Chancellor's Office will request a budget plan of action to ensure funds are fully utilized to support foster youth. Final year-end expenditure reports will still be due annually. NextUp Coordinators are encouraged to work with their district/college business office to ensure that prior year funding is expended before current fiscal year allocations.
<b>SEA (Student Equity and Achievement) Program</b>	The existing two year expenditure cycle for the SEA Program annual allocations will remain unchanged. Expenditures will continue to be reported in NOVA for term-end expenditure reporting and the SEA Annual Report.
<b>SFAA-BFAP (Student Financial Aid Administration – Board Financial Aid Program)</b>	If funds are not fully expended within the same year of allocation, the Chancellor's Office will request a budget plan of action to ensure funds are fully utilized to support financial aid office administration. Colleges are still required to maintain a minimum Maintenance of Effort (MOE) financial aid administrative annual spending level as specified in the budget act. Any college that fails to meet the MOE in any fiscal year is subject to a dollar for dollar penalty against the college's BFAP 2% funding (unrestricted) in current and future years. Annual reporting of final expenditures in SSARCC is required.
<b>SSCG (Student Success Completion Grant)</b>	Colleges are expected to award and disburse SSCG funds to all eligible Cal Grant B and C students during the year funds are allocated. At the end of the award year, colleges should reevaluate student eligibility to determine if students are eligible for the maximum SSCG award amount based on the number of units completed. In the

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	case where there are more funds than eligible students, colleges are expected to spend all funds within two years from the year in which SSCG funds are allocated. If funds are not fully expended after two years from the initial allocation date, the Chancellor's Office may reallocate undisbursed funds or request a budget plan of action to ensure funds are fully utilized to support students.
<b>VRC (Veteran Resource Centers) Funds</b>	If funds are not fully expended after two years from the initial allocation date, the Chancellor's Office will request a budget plan of action to ensure funds are fully utilized to support veteran students. Colleges are still required to report final expenditure annually in SSARCC.

The Chancellor's Office is committed to supporting the field in its implementation of this updated policy and will provide additional guidance and technical assistance as needed. Please feel free to contact your Chancellor's Office program representative with any questions.

cc: Marty Alvarado, Executive Vice Chancellor, Education Services and Support  
Aisha Lowe, Vice Chancellor, Education Services and Support  
Lizette Navarette, Vice Chancellor, College Finance and Facilities Planning Division  
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College Finance and Facilities Planning Division





**TO:** Chief Executive Officers  
Chief Business Officers  
Chief Student Services Officers  
Chief Instructional Officers

**FROM:** Rebecca Ruan-O'Shaughnessy, Vice Chancellor, Educational Services and Support

**RE:** 2021-22 Categorical Allocations

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This guidance memo contains information about the 2021-22 funding allocations for the following categorical programs: California College Promise, CalWORKs, CARE, DSPS, Dream Resource Liaisons, EOPS, Financial Aid Technology, FKCE, Homeless and Housing Insecurity Pilot Program, NextUp, Financial Aid Administration, Student Success Completion Grant, Veterans Resource Center.

The Chancellor's Office is currently finalizing funding methodologies for the following categorical programs and will release allocations as they become available: Basic Needs Centers and Coordinators, Emergency Financial Aid Grants, Guided Pathways, LGBTQ+ Centers, Student Equity and Achievement, Student Mental Health and Technology, Student Basic Needs.

### **Overview**

Assembly Bill 129, the Budget Act of 2021, includes more than \$1 billion for California Community College categorical program funding. Categorical program funding is intended to provide support services to students to improve educational outcomes, reduce equity, achievement and regional gaps, to address basic needs such as food and housing insecurity, and to help increase college affordability.

### **Data and Needs Assessment**

It's important that districts and colleges take an evidence based approach to understand student needs holistically and determine how funding should be prioritized to improve outcomes and reduce equity and achievement gaps. The needs assessment is especially important as students begin to return to classrooms and should take into account the disparate impact this pandemic has had on the vulnerable student populations, including technology and other barriers that make it harder for students to succeed in the current environment. To ensure student-centeredness, funding decisions should be rooted in student experience reflected in available

local and system data, research findings, survey results, qualitative data and trends observed at your college. Representatives from the entire Student Services team and Instruction should work together to identify both the unique and shared needs of the different student populations to cultivate wrap around strategies to provide holistic student support systems. Colleges can also take advantage of the LaunchBoard for data on progress, success, employment and earnings outcomes for California community college students. The LaunchBoard also has a resource library to support educational improvement efforts.

### **Allowable Uses of Funds**

Categorical program funds are intended to address the specific needs of different student population groups and many programs have spending requirements and restrictions as well as reporting requirements. Where allowed, colleges can consider blending multiple categorical funds to address the shared needs of students and to better support students. Blending funds for this purpose is a strategy to effectively leverage multiple funding streams to support the students with the greatest need and to eliminate equity gaps. Incorporating blended funding could reduce duplication of services, provide opportunities to establish new and innovative service delivery models, and pave the way for sustainable comprehensive programs.

### **District and College Allocations**

Attached to this guidance memo are the 2021-22 categorical allocations and guidance. Due to the timing of the budget, the newer program allocations will be released at a later date.

For questions regarding a specific categorical allocation, please contact the program monitor listed.

cc: Marty Alvarado, Executive Vice Chancellor, Education Services and Support  
Aisha Lowe, Vice Chancellor, Education Services and Support  
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College Finance and Facilities Planning Division

## **CalWORKs**

### Total Proposition 98 Allocation

\$47,739,000

### Total TANF Allocation

\$8,000,000

### 2021-22 Funding Formula

- Each program is allocated a \$125,000 base amount for Proposition 98 (Program, Child Care, Work Study) and TANF funds.
- After applying the base, the remaining funds are distributed to each program using prior-year CCCC MIS CalWORKs enrollment data.
- Programs are guaranteed at 95% of the prior year allocation.

### 2021-22 Spending Guidelines

CalWORKs funds are for the purpose of assisting welfare recipient students and those in transition off of welfare to achieve long-term self-sufficiency through coordinated student services offered at community colleges. Annual allocations of funds under the CalWORKs program must be utilized for program implementation as prescribed in California Education Code, section 79200 through section 79209. CalWORKs Prop 98 (Program, Work Study, and Child Care) funds may not be used for direct aid to students, including grants, gift cards, gas cards, etc. Direct aid to students may only be provided with TANF funds.

### Contact

For questions, please contact Nicole Alexander at [nalexander@cccco.edu](mailto:nalexander@cccco.edu).

### Additional Resources

SSCG Implementation Guidance

**2021-22 Program Allocations**  
July 28, 2021

2021-22 CalWORKs							
District	College	Program Funds	Child Care Funds	Work Study Funds	Total Prop 98 Funds	TANF Funds	Sum of Total Prop 98 and TANF
ALLAN HANCOCK	ALLAN HANCOCK	\$262,455	\$79,464	\$40,142	\$382,061	\$64,665	\$446,726
ANTELOPE VALLEY	ANTELOPE VALLEY	\$719,979	\$159,189	\$129,752	\$1,008,920	\$155,999	\$1,164,919
BARSTOW	BARSTOW	\$169,349	\$63,240	\$21,907	\$254,496	\$46,078	\$300,574
BUTTE	BUTTE	\$241,143	\$71,420	\$35,968	\$348,531	\$60,410	\$408,941
CABRILLO	CABRILLO	\$198,264	\$68,279	\$27,570	\$294,113	\$51,850	\$345,963
CERRITOS	CERRITOS	\$409,383	\$105,067	\$68,919	\$583,369	\$93,995	\$677,364
CHABOT-LAS POSITAS	CHABOT	\$200,634	\$68,692	\$28,034	\$297,360	\$52,324	\$349,684
CHABOT-LAS POSITAS	LAS POSITAS	\$96,222	\$50,498	\$7,584	\$154,304	\$31,480	\$185,784
CHAFFEY	CHAFFEY	\$471,050	\$115,812	\$80,997	\$667,859	\$106,306	\$774,165
CITRUS	CITRUS	\$215,620	\$71,303	\$30,969	\$317,892	\$55,315	\$373,207
COAST	COASTLINE	\$110,339	\$52,957	\$10,349	\$173,645	\$34,298	\$207,943
COAST	GOLDEN	\$144,139	\$58,847	\$16,969	\$219,955	\$41,046	\$261,001
COAST	ORANGE COAST	\$217,741	\$71,673	\$31,385	\$320,799	\$55,738	\$376,537
COMPTON	COMPTON	\$318,726	\$89,269	\$51,163	\$459,158	\$75,898	\$535,056
CONTRA COSTA	CONTRA COSTA	\$135,490	\$57,340	\$15,275	\$208,105	\$39,319	\$247,424
CONTRA COSTA	DIABLO VALLEY	\$155,119	\$60,760	\$19,120	\$234,999	\$43,237	\$278,236
CONTRA COSTA	LOS MEDANOS	\$174,948	\$64,216	\$23,003	\$262,167	\$47,196	\$309,363
COPPER MOUNTAIN	COPPER MOUNTAIN	\$152,461	\$60,297	\$18,599	\$231,357	\$42,707	\$274,064
DESERT	DESERT	\$315,645	\$88,733	\$50,560	\$454,938	\$75,283	\$530,221
EL CAMINO	EL CAMINO	\$404,616	\$104,236	\$67,986	\$576,838	\$93,044	\$669,882
FEATHER RIVER	FEATHER RIVER	\$83,640	\$48,305	\$5,120	\$137,065	\$28,968	\$166,033
FOOTHILL-DEANZA	DE ANZA	\$132,387	\$56,799	\$14,667	\$203,853	\$38,699	\$242,552
FOOTHILL-DEANZA	FOOTHILL	\$93,428	\$50,011	\$7,037	\$150,476	\$30,922	\$181,398
GAVILAN	GAVILAN	\$228,897	\$73,616	\$33,570	\$336,083	\$57,965	\$394,048
GLENDALE	GLENDALE	\$1,076,506	\$221,315	\$199,582	\$1,497,403	\$227,171	\$1,724,574
GROSSMONT-CUYAMACA	CUYAMACA	\$648,332	\$146,705	\$115,720	\$910,757	\$141,696	\$1,052,453
GROSSMONT-CUYAMACA	GROSSMONT	\$670,948	\$150,645	\$120,149	\$941,742	\$146,211	\$1,087,953

**2021-22 Program Allocations**  
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2021-22 CalWORKs							
District	College	Program Funds	Child Care Funds	Work Study Funds	Total Prop 98 Funds	TANF Funds	Sum of Total Prop 98 and TANF
HARTNELL	HARTNELL	\$142,252	\$58,518	\$16,599	\$217,369	\$40,669	\$258,038
IMPERIAL	IMPERIAL VALLEY	\$366,494	\$97,593	\$60,519	\$524,606	\$85,434	\$610,040
KERN	BAKERSFIELD	\$202,023	\$68,934	\$28,306	\$299,263	\$52,601	\$351,864
KERN	CERRO COSO	\$81,796	\$47,984	\$4,759	\$134,539	\$28,600	\$163,139
KERN	PORTERVILLE	\$290,364	\$84,327	\$45,609	\$420,300	\$70,236	\$490,536
LAKE TAHOE	LAKE TAHOE	\$75,385	\$46,866	\$3,503	\$125,754	\$27,320	\$153,074
LASSEN	LASSEN	\$82,497	\$48,106	\$4,896	\$135,499	\$28,740	\$164,239
LONG BEACH	LONG BEACH CITY	\$480,450	\$117,450	\$82,838	\$680,738	\$108,182	\$788,920
LOS ANGELES	EAST LOS ANGELES	\$605,186	\$139,186	\$107,269	\$851,641	\$133,083	\$984,724
LOS ANGELES	LOS ANGELES CITY	\$569,334	\$132,939	\$100,247	\$802,520	\$125,926	\$928,446
LOS ANGELES	LOS ANGELES HARBOR	\$286,301	\$83,619	\$44,813	\$414,733	\$69,425	\$484,158
LOS ANGELES	LOS ANGELES MISSION	\$355,469	\$95,672	\$58,360	\$509,501	\$83,233	\$592,734
LOS ANGELES	LOS ANGELES PIERCE	\$315,919	\$88,780	\$50,614	\$455,313	\$75,337	\$530,650
LOS ANGELES	LOS ANGELES SOUTHWEST	\$559,959	\$131,305	\$98,411	\$789,675	\$124,054	\$913,729
LOS ANGELES	LOS ANGELES VALLEY	\$793,981	\$172,084	\$144,246	\$1,110,311	\$170,772	\$1,281,083
LOS ANGELES	WEST LOS ANGELES	\$347,747	\$94,327	\$56,848	\$498,922	\$81,691	\$580,613
LOS ANGELES	LOS ANGELES TRADE-TECH	\$748,101	\$164,090	\$135,260	\$1,047,451	\$161,613	\$1,209,064
LOS RIOS	AMERICAN RIVER	\$1,152,655	\$234,584	\$214,496	\$1,601,735	\$242,372	\$1,844,107
LOS RIOS	COSUMNES RIVER	\$278,075	\$82,186	\$43,202	\$403,463	\$67,783	\$471,246
LOS RIOS	FOLSOM LAKE	\$219,118	\$71,912	\$31,654	\$322,684	\$56,013	\$378,697
LOS RIOS	SACRAMENTO	\$387,045	\$101,174	\$64,544	\$552,763	\$89,536	\$642,299
MARIN	MARIN	\$95,924	\$50,446	\$7,526	\$153,896	\$31,420	\$185,316
MENDOCINO-LAKE	MENDOCINO	\$143,707	\$58,772	\$16,884	\$219,363	\$40,959	\$260,322
MERCED	MERCED	\$306,666	\$87,168	\$48,801	\$442,635	\$73,490	\$516,125
MIRA COSTA	MIRACOSTA	\$211,008	\$70,499	\$30,066	\$311,573	\$54,394	\$365,967

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2021-22 CalWORKs							
District	College	Program Funds	Child Care Funds	Work Study Funds	Total Prop 98 Funds	TANF Funds	Sum of Total Prop 98 and TANF
MONTEREY	MONTEREY PENINSULA	\$126,179	\$55,718	\$13,451	\$195,348	\$37,460	\$232,808
MT. SAN ANTONIO	MT. SAN ANTONIO	\$491,478	\$119,372	\$84,998	\$695,848	\$110,384	\$806,232
MT. SAN JACINTO	MT. SAN JACINTO	\$504,233	\$121,595	\$87,497	\$713,325	\$112,930	\$826,255
NAPA VALLEY	NAPA VALLEY	\$89,003	\$49,240	\$6,170	\$144,413	\$30,039	\$174,452
NORTH ORANGE	CYPRESS	\$292,285	\$84,662	\$45,985	\$422,932	\$70,619	\$493,551
NORTH ORANGE	FULLERTON	\$374,164	\$98,930	\$62,021	\$535,115	\$86,965	\$622,080
OHLONE	OHLONE	\$85,356	\$48,604	\$5,456	\$139,416	\$29,311	\$168,727
PALO VERDE	PALO VERDE	\$100,815	\$51,298	\$8,484	\$160,597	\$32,397	\$192,994
PALOMAR	PALOMAR	\$226,605	\$73,217	\$33,121	\$332,943	\$57,508	\$390,451
PASADENA	PASADENA	\$309,963	\$87,743	\$49,447	\$447,153	\$74,149	\$521,302
PERALTA	BERKELEY	\$97,081	\$50,647	\$7,752	\$155,480	\$31,651	\$187,131
PERALTA	LANEY	\$178,424	\$64,821	\$23,684	\$266,929	\$47,890	\$314,819
PERALTA	MERRITT	\$172,726	\$63,828	\$22,568	\$259,122	\$46,752	\$305,874
PERALTA	ALAMEDA	\$110,871	\$53,050	\$10,453	\$174,374	\$34,404	\$208,778
RANCHO SANTIAGO	SANTA ANA	\$343,471	\$93,581	\$56,010	\$493,062	\$80,838	\$573,900
RANCHO SANTIAGO	SANTIAGO CANYON	\$97,931	\$50,795	\$7,919	\$156,645	\$31,821	\$188,466
REDWOODS	REDWOODS	\$205,994	\$69,626	\$29,084	\$304,704	\$53,393	\$358,097
RIO HONDO	RIO HONDO	\$306,087	\$87,067	\$48,688	\$441,842	\$73,375	\$515,217
RIVERSIDE	MORENO VALLEY	\$308,105	\$87,419	\$49,083	\$444,607	\$73,778	\$518,385
RIVERSIDE	NORCO	\$174,899	\$64,207	\$22,994	\$262,100	\$47,186	\$309,286
RIVERSIDE	RIVERSIDE	\$449,919	\$112,130	\$76,859	\$638,908	\$102,087	\$740,995
SAN BERNARDINO	CRAFTON HILLS	\$132,493	\$56,818	\$14,688	\$203,999	\$38,721	\$242,720
SAN BERNARDINO	SAN BERNARDINO VALLEY	\$505,660	\$121,843	\$87,776	\$715,279	\$113,215	\$828,494
SAN DIEGO	SAN DIEGO CITY	\$342,461	\$93,405	\$55,812	\$491,678	\$80,636	\$572,314
SAN DIEGO	SAN DIEGO MESA	\$161,629	\$61,895	\$20,395	\$243,919	\$44,537	\$288,456
SAN DIEGO	SAN DIEGO MIRAMAR	\$151,807	\$60,183	\$18,471	\$230,461	\$42,576	\$273,037
SAN DIEGO	SAN DIEGO CONT. ED	\$1,060,235	\$218,480	\$196,395	\$1,475,110	\$223,923	\$1,699,033

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2021-22 CalWORKs							
District	College	Program Funds	Child Care Funds	Work Study Funds	Total Prop 98 Funds	TANF Funds	Sum of Total Prop 98 and TANF
SAN FRANCISCO	SAN FRANCISCO	\$273,415	\$81,374	\$42,289	\$397,078	\$66,853	\$463,931
SAN JOAQUIN DELTA	SAN JOAQUIN DELTA	\$417,997	\$106,568	\$70,607	\$595,172	\$95,715	\$690,887
SAN JOSE-EVERGREEN	EVERGREEN VALLEY	\$138,168	\$57,807	\$15,800	\$211,775	\$39,854	\$251,629
SAN JOSE-EVERGREEN	SAN JOSE CITY	\$145,537	\$59,091	\$17,243	\$221,871	\$41,325	\$263,196
SAN LUIS OBISPO	CUESTA	\$203,405	\$69,174	\$28,577	\$301,156	\$52,877	\$354,033
SAN MATEO	SKYLINE	\$85,490	\$48,627	\$5,482	\$139,599	\$29,338	\$168,937
SAN MATEO	CAÑADA	\$90,823	\$49,557	\$6,527	\$146,907	\$30,402	\$177,309
SAN MATEO	SAN MATEO	\$68,283	\$45,629	\$2,112	\$116,024	\$25,902	\$141,926
SANTA BARBARA	SANTA BARBARA	\$125,412	\$55,584	\$13,301	\$194,297	\$37,307	\$231,604
SANTA CLARITA	CANYONS	\$231,701	\$74,105	\$34,119	\$339,925	\$58,525	\$398,450
SANTA MONICA	SANTA MONICA	\$226,145	\$73,137	\$33,031	\$332,313	\$57,416	\$389,729
SEQUOIAS	SEQUOIAS	\$402,874	\$103,933	\$67,645	\$574,452	\$92,696	\$667,148
SHASTA-TEHAMA-TRINITY	SHASTA	\$312,297	\$88,149	\$49,904	\$450,350	\$74,614	\$524,964
SIERRA	SIERRA	\$234,861	\$74,656	\$34,738	\$344,255	\$59,156	\$403,411
SISKIYOU	SISKIYOU	\$95,617	\$50,392	\$7,465	\$153,474	\$31,359	\$184,833
SOLANO	SOLANO	\$168,599	\$63,109	\$21,760	\$253,468	\$45,928	\$299,396
SONOMA	SANTA ROSA	\$283,780	\$83,180	\$44,319	\$411,279	\$68,922	\$480,201
SOUTH ORANGE	IRVINE VALLEY	\$153,139	\$60,415	\$18,732	\$232,286	\$42,842	\$275,128
SOUTH ORANGE	SADDLEBACK	\$158,642	\$61,374	\$19,810	\$239,826	\$43,941	\$283,767
SOUTHWESTERN	SOUTHWESTERN	\$353,329	\$95,299	\$57,941	\$506,569	\$82,806	\$589,375
STATE CENTER	CLOVIS	\$173,318	\$63,932	\$22,684	\$259,934	\$46,870	\$306,804
STATE CENTER	FRESNO CITY	\$915,444	\$193,250	\$168,036	\$1,276,730	\$195,019	\$1,471,749
STATE CENTER	REEDLEY	\$311,956	\$88,090	\$49,837	\$449,883	\$74,546	\$524,429
STATE CENTER	MADERA	\$152,003	\$60,217	\$18,509	\$230,729	\$42,615	\$273,344
VENTURA	MOORPARK	\$124,284	\$55,387	\$13,080	\$192,751	\$37,082	\$229,833
VENTURA	OXNARD	\$193,250	\$67,405	\$26,588	\$287,243	\$50,849	\$338,092
VENTURA	VENTURA	\$194,614	\$67,643	\$26,855	\$289,112	\$51,122	\$340,234
VICTOR VALLEY	VICTOR VALLEY	\$488,615	\$118,873	\$84,438	\$691,926	\$109,812	\$801,738

**2021-22 Program Allocations**  
 July 28, 2021

2021-22 CalWORKs							
District	College	Program Funds	Child Care Funds	Work Study Funds	Total Prop 98 Funds	TANF Funds	Sum of Total Prop 98 and TANF
WEST HILLS	WEST HILLS COALINGA	\$108,212	\$52,587	\$9,932	\$170,731	\$33,873	\$204,604
WEST HILLS	WEST HILLS LEMOORE	\$210,733	\$70,451	\$30,012	\$311,196	\$54,339	\$365,535
WEST KERN	TAFT	\$95,834	\$50,430	\$7,508	\$153,772	\$31,403	\$185,175
WEST VALLEY-MISSION	MISSION	\$109,408	\$52,795	\$10,167	\$172,370	\$34,112	\$206,482
WEST VALLEY-MISSION	WEST VALLEY	\$77,088	\$47,163	\$3,837	\$128,088	\$27,660	\$155,748
YOSEMITE	COLUMBIA	\$104,327	\$51,910	\$9,172	\$165,409	\$33,098	\$198,507
YOSEMITE	MODESTO	\$591,386	\$136,781	\$104,566	\$832,733	\$130,328	\$963,061
YUBA	YUBA	\$246,775	\$76,733	\$37,071	\$360,579	\$61,534	\$422,113
YUBA	WOODLAND	\$132,448	\$56,810	\$14,679	\$203,937	\$38,712	\$242,649



## California College Promise Program (Promise)

### Total Allocation

\$72,510,000

### 2021-22 Funding Formula

Each college level allocation reflects an 11% reduction from the 2020-21 funding level.

- 8.9% decrease in total funding in California Budget
- One additional college (Madera College) entering the Promise Program

### 2021-22 Spending Guidelines

Colleges may use the funds to waive some or all of the tuition fees for first-time, full-time students for their first and or second years. Colleges may also use their Promise allocation for other forms of direct or indirect aid to students as long as such usage is aligned with the California College Promise goals. See Attachment X for additional guidance.

### Contact

For questions, please contact Gina Browne at [gbrowne@cccco.edu](mailto:gbrowne@cccco.edu).

### Additional Resources

[California College Promise FAQ](#)

2021-22 California College Promise		
District	College	Allocation
ALLAN HANCOCK	ALLAN HANCOCK	\$317,045
ANTELOPE VALLEY	ANTELOPE VALLEY	\$454,988
BARSTOW	BARSTOW	\$59,585
BUTTE	BUTTE	\$834,929
CABRILLO	CABRILLO	\$751,445
CERRITOS	CERRITOS	\$818,708
CHABOT-LAS POSITAS	CHABOT	\$770,144
CHABOT-LAS POSITAS	LAS POSITAS	\$1,190,137
CHAFFEY	CHAFFEY	\$1,055,433
CITRUS	CITRUS	\$767,742
COAST	COASTLINE	\$127,990
COAST	GOLDEN WEST	\$777,223
COAST	ORANGE COAST	\$1,712,519
COMPTON	COMPTON	\$111,467
CONTRA COSTA	CONTRA COSTA	\$157,778
CONTRA COSTA	DIABLO VALLEY	\$1,410,089
CONTRA COSTA	LOS MEDANOS	\$623,252
COPPER MOUNTAIN	COPPER MOUNTAIN	\$37,086
DESERT	DESERT	\$429,374
EL CAMINO	EL CAMINO	\$1,616,946
FEATHER RIVER	FEATHER RIVER	\$80,320
FOOTHILL-DEANZA	DE ANZA	\$2,207,045
FOOTHILL-DEANZA	FOOTHILL	\$990,714
GAVILAN	GAVILAN	\$380,660
GLENDALE	GLENDALE	\$656,219
GROSSMONT-CUYAMACA	CUYAMACA	\$272,311
GROSSMONT-CUYAMACA	GROSSMONT	\$958,358
HARTNELL	HARTNELL	\$272,055
KERN	BAKERSFIELD	\$757,256
KERN	CERRO COSO	\$128,924
KERN	PORTERVILLE	\$138,086
LAKE TAHOE	LAKE TAHOE	\$56,767
LASSEN	LASSEN	\$62,351
LONG BEACH	LONG BEACH CITY	\$1,300,239
LOS ANGELES	EAST L.A.	\$826,301
LOS ANGELES	L.A. CITY	\$262,940
LOS ANGELES	L.A. HARBOR	\$401,221
LOS ANGELES	L.A. MISSION	\$222,051

2021-22 California College Promise		
LOS ANGELES	L.A. PIERCE	\$848,377
LOS ANGELES	L.A. TRADE-TECH	\$205,535
LOS ANGELES	L.A. VALLEY	\$439,013
LOS ANGELES	SOUTHWEST L.A.	\$78,332
LOS ANGELES	WEST L.A.	\$333,292
LOS RIOS	AMERICAN RIVER	\$696,311
LOS RIOS	COSUMNES RIVER	\$509,830
LOS RIOS	FOLSOM LAKE	\$682,962
LOS RIOS	SACRAMENTO CITY	\$538,997
MARIN	COLLEGE OF MARIN	\$328,757
MENDOCINO-LAKE	MENDOCINO	\$56,072
MERCED	MERCED	\$487,173
MIRA COSTA	MIRA COSTA	\$1,181,740
MONTEREY	MONTEREY	\$472,590
MT. SAN ANTONIO	MT. SAN ANTONIO	\$1,298,857
MT. SAN JACINTO	MT. SAN JACINTO	\$823,244
NAPA VALLEY	NAPA VALLEY	\$395,018
NORTH ORANGE	CYPRESS	\$718,260
NORTH ORANGE	FULLERTON	\$1,285,355
OHLONE	OHLONE	\$786,085
PALOMAR	PALOMAR	\$1,740,619
PASADENA	PASADENA CITY	\$1,557,284
PERALTA	COLLEGE OF ALAMEDA	\$150,100
PERALTA	BERKELEY CITY	\$252,635
PERALTA	LANEY	\$206,254
PERALTA	MERRITT	\$168,989
RANCHO SANTIAGO	SANTA ANA	\$532,626
RANCHO SANTIAGO	SANTIAGO CANYON	\$937,193
REDWOODS	REDWOODS	\$189,569
RIO HONDO	RIO HONDO	\$355,462
RIVERSIDE	MORENO VALLEY	\$267,413
RIVERSIDE	NORCO	\$453,684
RIVERSIDE	RIVERSIDE	\$881,530
SAN BERNARDINO	CRAFTON HILLS	\$534,176
SAN BERNARDINO	SAN BERNARDINO	\$567,403
SAN DIEGO	SAN DIEGO CITY	\$336,915
SAN DIEGO	SAN DIEGO MESA	\$1,127,987
SAN DIEGO	SAN DIEGO MIRAMAR	\$838,612
SAN FRANCISCO	SAN FRANCISCO CITY	\$1,352,259

2021-22 California College Promise		
SAN JOAQUIN DELTA	SAN JOAQUIN DELTA	\$760,144
SAN JOSE-EVERGREEN	EVERGREEN VALLEY	\$482,475
SAN JOSE-EVERGREEN	SAN JOSE CITY	\$315,114
SAN LUIS OBISPO	CUESTA	\$535,808
SAN MATEO	CANADA	\$215,288
SAN MATEO	COLLEGE OF SAN MATEO	\$676,203
SAN MATEO	SKYLINE	\$532,066
SANTA BARBARA	SANTA BARBARA CITY	\$1,121,307
SANTA CLARITA	CANYONS	\$1,452,430
SANTA MONICA	SANTA MONICA	\$1,507,340
SEQUOIAS	SEQUOIAS	\$640,153
SHASTA-TEHAMA-TRINITY	SHASTA	\$112,255
SIERRA	SIERRA	\$1,488,583
SISKIYOU	SISKIYOU	\$114,136
SOLANO	SOLANO	\$702,752
SONOMA	SANTA ROSA JUNIOR	\$1,094,456
SOUTH ORANGE	IRVINE VALLEY	\$1,559,870
SOUTH ORANGE	SADDLEBACK	\$2,107,166
SOUTHWESTERN	SOUTHWESTERN	\$860,159
STATE CENTER	CLOVIS	\$561,076
STATE CENTER	FRESNO CITY	\$669,129
STATE CENTER	MADERA	\$98,420
STATE CENTER	REEDLEY	\$219,064
VENTURA	MOORPARK	\$2,066,054
VENTURA	OXNARD	\$142,518
VENTURA	VENTURA	\$563,172
VICTOR VALLEY	VICTOR VALLEY	\$327,668
WEST HILLS	COALINGA	\$41,159
WEST HILLS	LEMOORE	\$174,995
WEST KERN	TAFT	\$136,369
WEST VALLEY-MISSION	MISSION	\$359,018
WEST VALLEY-MISSION	WEST VALLEY	\$1,008,363
YOSEMITE	COLUMBIA	\$127,189
YOSEMITE	MODESTO	\$831,562
YUBA	WOODLAND	\$95,432
YUBA	YUBA	\$196,899

## **Cooperative Agencies Resources for Education (CARE)**

### Total Allocation

\$19,646,000

### 2021-22 Funding Formula

Due to a substantial increase to the program appropriation, each college's allocation reflects a 15.9% increase over the prior year allocation.

### 2021-22 Spending Guidelines

These funds are appropriated to provide services and resources to EOPS students who meet additional eligibility criteria: at least 18 years of age, single head-of-household, be receiving CalWORKs or TANF cash aid for themselves or their dependent child(ren). For additional information on allowable and unallowable expenditures, please reference the CARE Implementing Guidelines.

### Contact

For questions, please contact Jillian Luis at [jluis@cccco.edu](mailto:jluis@cccco.edu).

<b>2021-22 Cooperative Agencies Resources for Education (CARE)</b>		
District	College	Allocation
ALLAN HANCOCK	ALLAN HANCOCK	\$294,520
ANTELOPE	ANTELOPE VALLEY	\$312,051
BARSTOW	BARSTOW	\$212,057
BUTTE-GLENN	BUTTE	\$314,806
CABRILLO	CABRILLO	\$163,615
CERRITOS	CERRITOS	\$183,163
CHABOT-LAS POSITAS	CHABOT	\$136,661
CHABOT-LAS POSITAS	LAS POSITAS	\$69,185
CHAFFEY	CHAFFEY	\$177,350
CITRUS	CITRUS	\$155,183
COAST	COASTLINE	\$50,937
COAST	GOLDEN WEST	\$90,337
COAST	ORANGE COAST	\$160,814
COMPTON	COMPTON	\$556,482
CONTRA COSTA	CONTRA COSTA	\$148,441
CONTRA COSTA	DIABLO VALLEY	\$155,543
CONTRA COSTA	LOS MEDANOS	\$160,814
COPPER MOUNTAIN	COPPER MOUNTAIN	\$129,805
DESERT	DESERT	\$200,946
EL CAMINO	EL CAMINO	\$406,801
FEATHER RIVER	FEATHER RIVER	\$56,856
FOOTHILL	DEANZA	\$103,642
FOOTHILL	FOOTHILL	\$57,189
GAVILAN	GAVILAN	\$234,197
GLENDALE	GLENDALE	\$105,215
GROSSMONT	CUYAMACA	\$181,634
GROSSMONT	GROSSMONT	\$303,650
HARTNELL	HARTNELL	\$174,369
IMPERIAL	IMPERIAL	\$423,257
KERN	BAKERSFIELD	\$224,484
KERN	CERRO COSO	\$132,641
KERN	PORTERVILLE	\$208,425
LAKE TAHOE	LAKE TAHOE	\$54,221
LASSEN	LASSEN	\$65,469
LONG BEACH	LONG BEACH	\$341,375
LOS ANGELES	EAST LA	\$300,443
LOS ANGELES	LA CITY	\$247,635
LOS ANGELES	LA HARBOR	\$203,716

2021-22 Cooperative Agencies Resources for Education (CARE)		
LOS ANGELES	LA MISSION	\$130,006
LOS ANGELES	LA PIERCE	\$83,614
LOS ANGELES	LA SWEST	\$147,190
LOS ANGELES	LA TRADE	\$466,090
LOS ANGELES	LA VALLEY	\$155,020
LOS ANGELES	WEST LA	\$135,608
LOS RIOS	AMERICAN RIVER	\$231,187
LOS RIOS	COSUMNES RIVER	\$142,088
LOS RIOS	FOLSOM LAKE	\$112,021
LOS RIOS	SACRAMENTO CITY	\$263,021
MARIN	MARIN	\$101,200
MENDOCINO	MENDOCINO	\$91,085
MERCED	MERCED	\$370,865
MIRA COSTA	MIRA COSTA	\$149,745
MONTEREY	MONTEREY	\$198,778
MT. SAN ANTONIO	MT SAN ANTONIO	\$269,417
MT. SAN JACINTO	MT. SAN JACINTO	\$228,437
NAPA	NAPA	\$71,191
NORTH ORANGE	CYPRESS	\$190,330
NORTH ORANGE	FULLERTON	\$253,055
OHLONE	OHLONE	\$68,391
PALO VERDE	PALO VERDE	\$74,939
PALOMAR	PALOMAR	\$160,040
PASADENA	PASADENA	\$152,264
PERALTA	ALAMEDA	\$141,665
PERALTA	BERKELEY CITY	\$53,631
PERALTA	LANEY	\$283,937
PERALTA	MERRITT	\$164,307
RANCHO SANTIAGO	SANTA ANA	\$141,048
RANCHO SANTIAGO	SANTIAGO CANYON	\$54,221
REDWOODS	REDWOODS	\$193,230
RIO HONDO	RIO HONDO	\$315,702
RIVERSIDE	MORENO VALLEY	\$114,244
RIVERSIDE	NORCO	\$58,665
RIVERSIDE	RIVERSIDE	\$206,844
SAN BERNARDINO	CRAFTON HILLS	\$124,405
SAN BERNARDINO	SAN BERNARDINO	\$156,929
SAN DIEGO	SAN DIEGO CITY	\$179,574
SAN DIEGO	SAN DIEGO MESA	\$85,195

2021-22 Cooperative Agencies Resources for Education (CARE)		
SAN DIEGO	SAN DIEGO MIRAMAR	\$81,094
SAN FRANCISCO	SAN FRANCISCO	\$155,213
SAN JOAQUIN DELTA	SAN JOAQUIN DELTA	\$281,736
SAN JOSE-EVERGREEN	EVERYGREEN VALLEY	\$98,945
SAN JOSE-EVERGREEN	SAN JOSE CITY	\$99,199
SAN LUIS OBISPO	CUESTA	\$180,146
SAN MATEO	CANADA	\$89,790
SAN MATEO	SAN MATEO	\$48,280
SAN MATEO	SKYLINE	\$65,590
SANTA BARBARA	SANTA BARBARA	\$147,718
SANTA CLARITA	CANYONS	\$106,003
SANTA MONICA	SANTA MONICA	\$106,589
SEQUOIAS	SEQUOIAS	\$284,045
SHASTA TEHAMA	SHASTA	\$186,021
SIERRA	SIERRA	\$233,631
SISKIYOU	SISKIYOU	\$59,989
SOLANO	SOLANO	\$96,218
SONOMA	SANTA ROSA	\$117,856
SOUTH ORANGE	IRVINE	\$85,195
SOUTH ORANGE	SADDLEBACK	\$84,484
SOUTHWESTERN	SOUTHWESTERN	\$261,639
STATE CENTER	CLOVIS	\$169,300
STATE CENTER	FRESNO CITY	\$422,719
STATE CENTER	MADERA	\$128,834
STATE CENTER	REEDLEY COLLEGE	\$131,780
VENTURA	MOORPARK	\$69,783
VENTURA	OXNARD	\$261,963
VENTURA	VENTURA	\$110,515
VICTOR VALLEY	VICTOR VALLEY	\$342,382
WEST HILLS	WEST HILLS COALINGA	\$106,104
WEST HILLS	WEST HILLS LEMOORE	\$106,261
WEST KERN	TAFT	\$69,392
WEST VALLEY	MISSION	\$93,878
WEST VALLEY	WEST VALLEY	\$53,631
YOSEMITE	COLUMBIA	\$59,604
YOSEMITE	MODESTO	\$288,186
YUBA	WOODLAND	\$142,353
YUBA	YUBA	\$202,824



## **Disability Services and Programs for Students (DSPS)**

### Total Allocation

\$126,400,000

### 2021-22 Funding Formula

Each college (except Madera College) allocation reflects an approximate 1.2% increase from the 2020-21 funding level.

- Madera College eligible for its first allocation

### 2021-22 Spending Guidelines

These funds are provided to support academic adjustments, auxiliary aids, services and/or instruction. Any funds used, in whole or in part, under the authority of this subchapter must:

- not duplicate services or instruction which are otherwise available to all students;
- be directly related to the educational limitations of the verified disabilities of the students to be served;
- be directly related to the students' participation in the educational process;
- promote the maximum independence and integration of students with disabilities;
- not include any change to curriculum or course of study that is so significant that it alters the required objectives or content of the curriculum in the approved course outline, thereby causing a fundamental alteration; and
- support participation of students with disabilities in educational activities consistent with the mission of the community colleges as set forth in Education Code section 66010.4.

### Reporting Requirements

Annual final expenditure reporting is required through Student Services Automated Reporting for Community Colleges (SSARCC).

### Contact

For questions, please contact Linda Vann at [lvann@cccco.edu](mailto:lvann@cccco.edu).

### 2021-22 Disability Services and Programs for Students

District	College	Access to Print	Deaf and Hard of Hearing	2021-22 Base + CE + WSC	Total
ALLAN HANCOCK	ALLAN HANCOCK	\$10,622	\$85,211	\$731,789	\$827,622
ANTELOPE VALLEY	ANTELOPE VALLEY	\$10,825	\$48,286	\$951,509	\$1,010,620
BARSTOW	BARSTOW	\$10,147	\$2,840	\$259,264	\$272,251
BUTTE	BUTTE	\$10,596	\$85,211	\$737,302	\$833,109
CABRILLO	CABRILLO	\$10,937	\$20,166	\$1,420,130	\$1,451,233
CERRITOS	CERRITOS	\$11,031	\$284,035	\$1,485,672	\$1,780,738
CHABOT-LAS POSITAS	CHABOT	\$10,824	\$45,446	\$1,120,876	\$1,177,146
CHABOT-LAS POSITAS	LAS POSITAS	\$10,491	\$39,765	\$607,659	\$657,915
CHAFFEY	CHAFFEY	\$11,326	\$22,723	\$1,598,478	\$1,632,527
CITRUS	CITRUS	\$10,689	\$51,126	\$902,187	\$964,002
COAST	COASTLINE	\$11,177	\$0	\$1,210,912	\$1,222,089
COAST	GOLDEN WEST	\$10,643	\$34,084	\$854,742	\$899,469
COAST	ORANGE COAST	\$10,995	\$170,421	\$1,131,107	\$1,312,523
COMPTON	COMPTON	\$10,236	\$22,723	\$337,556	\$370,515
CONTRA COSTA	CONTRA COSTA	\$10,462	\$0	\$708,178	\$718,640
CONTRA COSTA	DIABLO VALLEY	\$11,272	\$284,035	\$1,423,862	\$1,719,169
CONTRA COSTA	LOS MEDANOS	\$10,795	\$9,089	\$925,970	\$945,854
COPPER MOUNTAIN	COPPER MOUNTAIN	\$10,243	\$45,446	\$317,693	\$373,382
DESERT	DESERT	\$10,922	\$68,168	\$1,064,755	\$1,143,845
EL CAMINO	EL CAMINO	\$11,232	\$397,649	\$1,714,115	\$2,122,996
FEATHER RIVER	FEATHER RIVER	\$10,106	\$0	\$162,850	\$172,956
FOOTHILL-DEANZA	DE ANZA	\$11,120	\$71,009	\$1,561,757	\$1,643,886
FOOTHILL-DEANZA	FOOTHILL	\$11,166	\$0	\$1,343,469	\$1,354,635
GAVILAN	GAVILAN	\$10,681	\$11,361	\$693,090	\$715,132
GLENDALE	GLENDALE	\$10,703	\$71,009	\$1,282,257	\$1,363,969
GROSSMONT-CUYAMACA	CUYAMACA	\$10,651	\$14,202	\$903,852	\$928,705
GROSSMONT-CUYAMACA	GROSSMONT	\$10,945	\$113,614	\$1,527,677	\$1,652,236
HARTNELL	HARTNELL	\$10,547	\$8,521	\$652,724	\$671,792
IMPERIAL	IMPERIAL VALLEY	\$10,512	\$17,042	\$505,115	\$532,669

2021-22 Disability Services and Programs for Students					
KERN	BAKERSFIELD	\$11,124	\$312,439	\$1,066,145	\$1,389,708
KERN	CERRO COSO	\$10,131	\$4,261	\$247,760	\$262,152
KERN	PORTERVILLE	\$10,264	\$34,539	\$283,678	\$328,481
LAKE TAHOE	LAKE TAHOE	\$10,147	\$14,202	\$217,028	\$241,377
LASSEN	LASSEN	\$10,114	\$0	\$217,992	\$228,106
LONG BEACH	LONG BEACH CITY	\$12,073	\$454,456	\$1,844,675	\$2,311,204
LOS ANGELES	EAST LOS ANGELES	\$11,384	\$5,681	\$1,416,797	\$1,433,862
LOS ANGELES	LOS ANGELES CITY	\$10,872	\$28,404	\$871,964	\$911,240
LOS ANGELES	LA HARBOR	\$10,671	\$8,593	\$752,095	\$771,359
LOS ANGELES	LA MISSION	\$10,468	\$56,807	\$464,248	\$531,523
LOS ANGELES	LOS ANGELES PIERCE	\$10,874	\$142,018	\$970,552	\$1,123,444
LOS ANGELES	LA SOUTHWEST	\$10,658	\$170,421	\$343,559	\$524,638
LOS ANGELES	LA TRADE-TECH	\$10,848	\$17,042	\$810,100	\$837,990
LOS ANGELES	LOS ANGELES VALLEY	\$10,264	\$0	\$840,575	\$850,839
LOS ANGELES	WEST LOS ANGELES	\$10,508	\$5,681	\$503,364	\$519,553
LOS RIOS	AMERICAN RIVER	\$11,482	\$127,816	\$1,813,806	\$1,953,104
LOS RIOS	COSUMNES RIVER	\$10,736	\$11,361	\$805,009	\$827,106
LOS RIOS	FOLSOM LAKE	\$10,574	\$14,202	\$615,061	\$639,837
LOS RIOS	SACRAMENTO CITY	\$11,438	\$85,211	\$1,632,767	\$1,729,416
MARIN	MARIN	\$10,583	\$42,605	\$691,750	\$744,938
MENDOCINO-LAKE	MENDOCINO	\$10,302	\$28,404	\$363,738	\$402,444
MERCED	MERCED	\$10,819	\$45,446	\$846,005	\$902,270
MIRA COSTA	MIRA COSTA	\$10,933	\$0	\$972,211	\$983,144
MONTEREY	MONTEREY PENINSULA	\$10,629	\$0	\$784,552	\$795,181
MT. SAN ANTONIO	MT. SAN ANTONIO	\$12,025	\$852,105	\$2,444,966	\$3,309,096
MT. SAN JACINTO	MT. SAN JACINTO	\$10,849	\$193,144	\$1,021,933	\$1,225,926
NAPA VALLEY	NAPA	\$10,690	\$56,807	\$946,249	\$1,013,746
NORTH ORANGE	CYPRESS	\$10,788	\$142,018	\$867,425	\$1,020,231
NORTH ORANGE	FULLERTON	\$12,350	\$227,228	\$2,416,213	\$2,655,791
OHLONE	OHLONE	\$10,516	\$592,155	\$1,106,299	\$1,708,970
PALO VERDE	PALO VERDE	\$10,813	\$0	\$228,564	\$239,377
PALOMAR	PALOMAR	\$11,305	\$113,614	\$1,449,649	\$1,574,568
PASADENA	PASADENA CITY	\$11,590	\$56,807	\$1,367,761	\$1,436,158
PERALTA	ALAMEDA	\$10,420	\$25,563	\$642,176	\$678,159
PERALTA	BERKELEY CITY	\$10,408	\$34,084	\$513,547	\$558,039

2021-22 Disability Services and Programs for Students					
PERALTA	LANEY	\$10,441	\$56,807	\$649,778	\$717,026
PERALTA	MERRITT	\$10,421	\$56,807	\$567,706	\$634,934
RANCHO SANTIAGO	SANTA ANA	\$10,653	\$85,211	\$892,144	\$988,008
RANCHO SANTIAGO	SANTIAGO CANYON	\$10,547	\$56,807	\$728,630	\$795,984
REDWOODS	REDWOODS	\$10,518	\$0	\$571,260	\$581,778
RIO HONDO	RIO HONDO	\$11,021	\$11,361	\$1,122,559	\$1,144,941
RIVERSIDE	MORENO VALLEY	\$10,487	\$85,211	\$660,328	\$756,026
RIVERSIDE	NORCO	\$10,585	\$85,211	\$566,732	\$662,528
RIVERSIDE	RIVERSIDE	\$11,790	\$511,263	\$1,811,744	\$2,334,797
SAN BERNARDINO	CRAFTON HILLS	\$10,361	\$2,840	\$459,936	\$473,137
SAN BERNARDINO	SAN BERNARDINO VALLEY	\$10,816	\$45,446	\$721,149	\$777,411
SAN DIEGO	SAN DIEGO CITY	\$11,974	\$56,807	\$899,236	\$968,017
SAN DIEGO	SAN DIEGO MESA	\$10,869	\$85,211	\$1,264,257	\$1,360,337
SAN DIEGO	SAN DIEGO MIRAMAR	\$11,206	\$85,211	\$2,183,640	\$2,280,057
SAN FRANCISCO	SAN FRANCISCO CITY	\$12,110	\$284,035	\$2,364,938	\$2,661,083
SAN JOAQUIN DELTA	SAN JOAQUIN DELTA	\$10,680	\$170,421	\$883,842	\$1,064,943
SAN JOSE- EVERGREEN	EVERGREEN VALLEY	\$10,396	\$28,404	\$492,169	\$530,969
SAN JOSE- EVERGREEN	SAN JOSE CITY	\$10,639	\$142,018	\$749,479	\$902,136
SAN LUIS OBISPO	CUESTA	\$10,727	\$19,882	\$818,255	\$848,864
SAN MATEO	CANADA	\$10,298	\$56,807	\$474,595	\$541,700
SAN MATEO	SAN MATEO	\$10,866	\$42,605	\$972,327	\$1,025,798
SAN MATEO	SKYLINE	\$10,482	\$45,446	\$614,884	\$670,812
SANTA BARBARA	SANTA BARBARA CITY	\$11,585	\$45,446	\$1,564,596	\$1,621,627
SANTA CLARITA	CANYONS	\$11,094	\$5,681	\$1,199,797	\$1,216,572
SANTA MONICA	SANTA MONICA	\$11,595	\$284,035	\$2,104,011	\$2,399,641
SEQUOIAS	SEQUOIAS, OF THE	\$11,202	\$85,201	\$1,387,370	\$1,483,773
SHASTA-TEHAMA-TRINITY	SHASTA	\$10,581	\$28,404	\$592,965	\$631,950
SIERRA	SIERRA	\$11,318	\$85,211	\$1,262,161	\$1,358,690
SISKIYOU	SISKIYOU	\$10,111	\$0	\$260,478	\$270,589
SOLANO	SOLANO	\$10,447	\$56,807	\$509,392	\$576,646
SONOMA	SANTA ROSA	\$11,660	\$0	\$2,589,826	\$2,601,486

2021-22 Disability Services and Programs for Students					
SOUTH ORANGE	IRVINE VALLEY	\$10,847	\$56,807	\$915,018	\$982,672
SOUTH ORANGE	SADDLEBACK	\$12,448	\$56,807	\$2,350,612	\$2,419,867
SOUTHWESTERN	SOUTHWESTERN	\$11,498	\$34,084	\$1,774,970	\$1,820,552
STATE CENTER	CLOVIS	\$10,646	\$34,084	\$666,333	\$711,063
STATE CENTER	FRESNO CITY	\$11,712	\$113,614	\$2,293,864	\$2,419,190
STATE CENTER	MADERA	\$10,000	\$0	\$409,516	\$419,516
STATE CENTER	REEDLEY	\$11,088	\$56,807	\$1,039,313	\$1,107,208
VENTURA	MOORPARK	\$11,171	\$136,337	\$1,155,898	\$1,303,406
VENTURA	OXNARD	\$10,549	\$28,404	\$695,782	\$734,735
VENTURA	VENTURA	\$11,077	\$142,018	\$1,211,893	\$1,364,988
VICTOR VALLEY	VICTOR VALLEY	\$10,598	\$51,126	\$772,030	\$833,754
WEST HILLS	WEST HILLS COALINGA	\$10,134	\$0	\$279,771	\$289,905
WEST HILLS	WEST HILLS LEMOORE	\$10,439	\$51,126	\$433,128	\$494,693
WEST KERN	TAFT	\$10,209	\$0	\$281,407	\$291,616
WEST VALLEY- MISSION	MISSION	\$10,469	\$1,136	\$645,919	\$657,524
WEST VALLEY- MISSION	WEST VALLEY	\$10,812	\$11,361	\$923,266	\$945,439
YOSEMITE	COLUMBIA	\$10,311	\$11,361	\$406,143	\$427,815
YOSEMITE	MODESTO JUNIOR	\$11,261	\$142,018	\$1,272,782	\$1,426,061
YUBA	WOODLAND	\$10,304	\$28,404	\$400,015	\$438,723
YUBA	YUBA	\$10,401	\$113,614	\$616,551	\$740,566

## **Dream Resource Liaisons (UndocuLiaisons)**

### Total Allocation

\$11,600,000

### 2021-22 Funding Formula

Each college level allocation reflects a 99% increase from the 2020-21 funding level.

- 100% increase in total funding included in the 2021-22 California Budget
- Madera College eligible for an allocation

### 2021-22 Spending Guidelines

Each campus of the California Community Colleges shall ensure that it has a staff person designated as a Dreamer Resource Liaison, or UndocuLiaison, who is knowledgeable in available financial aid, social services, state-funded immigration legal services, internships, externships, and academic opportunities for all students meeting the requirements set forth in Section 68130.5, including undocumented students. Colleges are encouraged to place this designated staff person in the campus' EOPS (Extended Opportunity Programs and Services) or financial aid office.

Additionally, colleges are encouraged to establish a Dream Resource Center on each of their respective campuses. Dream Resource Centers may offer support services, including, but not necessarily limited to, academic counseling, peer support services, psychological counseling, referral for social services, and state-funded immigration legal services. The space in which the liaison is located may be deemed a Dream Resource Center and may be housed within existing student service or academic centers. This shall not be construed as suggesting the construction of a new or separate space for Dream Resource Centers.

### Contact

For questions, please contact Heather McClenahen at [hmcclenahen@cccco.edu](mailto:hmcclenahen@cccco.edu).

2021-22 Dream Resource Liaisons		
District	College	Allocation
ALLAN HANCOCK	ALLAN HANCOCK COLLEGE	\$ 100,231
ANTELOPE VALLEY	ANTELOPE VALLEY COLLEGE	\$ 107,833
BARSTOW	BARSTOW COLLEGE	\$ 63,735
BUTTE	BUTTE COLLEGE	\$ 99,492
CABRILLO	CABRILLO COLLEGE	\$ 102,093
CERRITOS	CERRITOS COLLEGE	\$ 132,131
CHABOT-LAS POSITAS	CHABOT COLLEGE	\$ 96,963
CHABOT-LAS POSITAS	LAS POSITAS COLLEGE	\$ 85,560
CHAFFEY	CHAFFEY COLLEGE	\$ 138,599
CITRUS	CITRUS COLLEGE	\$ 109,731
COAST	COASTLINE COMMUNITY COLLEGE	\$ 84,533
COAST	GOLDEN WEST COLLEGE	\$ 95,904
COAST	ORANGE COAST COLLEGE	\$ 130,054
COMPTON	COMPTON COLLEGE	\$ 73,861
CONTRA COSTA	CONTRA COSTA COLLEGE	\$ 74,121
CONTRA COSTA	DIABLO VALLEY COLLEGE	\$ 121,521
CONTRA COSTA	LOS MEDANOS COLLEGE	\$ 87,672
COPPER MOUNTAIN	COPPER MOUNTAIN COLLEGE	\$ 57,988
DESERT	COLLEGE OF THE DESERT	\$ 106,115
EL CAMINO	EL CAMINO COLLEGE	\$ 147,512
FEATHER RIVER	FEATHER RIVER COLLEGE	\$ 59,555
FOOTHILL-DEANZA	DE ANZA COLLEGE	\$ 121,264
FOOTHILL-DEANZA	FOOTHILL COLLEGE	\$ 101,228
GAVILAN	GAVILAN COLLEGE	\$ 78,335
GLENDALE	GLENDALE COMMUNITY COLLEGE	\$ 122,613
GROSSMONT-CUYAMACA	CUYAMACA COLLEGE	\$ 79,030
GROSSMONT-CUYAMACA	GROSSMONT COLLEGE	\$ 114,077
HARTNELL	HARTNELL COLLEGE	\$ 88,680
IMPERIAL	IMPERIAL VALLEY COLLEGE	\$ 89,266
KERN	BAKERSFIELD COLLEGE	\$ 132,321
KERN	CERRO COSO COMMUNITY COLLEGE	\$ 65,282
KERN	PORTERVILLE COLLEGE	\$ 66,047
LAKE TAHOE	LAKE TAHOE COMMUNITY COLLEGE	\$ 60,378
LASSEN	LASSEN COLLEGE	\$ 59,221

2021-22 Dream Resource Liaisons		
LONG BEACH	LONG BEACH CITY COLLEGE	\$ 152,154
LOS ANGELES	EAST LOS ANGELES COLLEGE	\$ 179,781
LOS ANGELES	LOS ANGELES CITY COLLEGE	\$ 106,884
LOS ANGELES	LOS ANGELES HARBOR COLLEGE	\$ 80,082
LOS ANGELES	LOS ANGELES MISSION COLLEGE	\$ 86,132
LOS ANGELES	LOS ANGELES PIERCE COLLEGE	\$ 122,234
LOS ANGELES	LOS ANGELES SOUTHWEST COLLEGE	\$ 73,935
LOS ANGELES	LOS ANGELES TRADE-TECH COLLEGE	\$ 109,349
LOS ANGELES	LOS ANGELES VALLEY COLLEGE	\$ 112,906
LOS ANGELES	WEST LOS ANGELES COLLEGE	\$ 94,115
LOS RIOS	AMERICAN RIVER COLLEGE	\$ 155,899
LOS RIOS	COSUMNES RIVER COLLEGE	\$ 102,988
LOS RIOS	FOLSOM LAKE COLLEGE	\$ 82,715
LOS RIOS	SACRAMENTO CITY COLLEGE	\$ 126,816
MARIN	COLLEGE OF MARIN	\$ 68,221
MENDOCINO-LAKE	MENDOCINO COLLEGE	\$ 64,823
MERCED	MERCED COLLEGE	\$ 102,755
MIRA COSTA	MIRA COSTA COLLEGE	\$ 103,750
MONTEREY	MONTEREY PENINSULA COLLEGE	\$ 82,532
MT. SAN ANTONIO	MT. SAN ANTONIO COLLEGE	\$ 220,826
MT. SAN JACINTO	MT. SAN JACINTO COLLEGE	\$ 113,144
NAPA VALLEY	NAPA VALLEY COLLEGE	\$ 75,280
NORTH ORANGE	CYPRESS COLLEGE	\$ 123,668
NORTH ORANGE	FULLERTON COLLEGE	\$ 150,592
OHLONE	OHLONE COLLEGE	\$ 88,730
PALO VERDE	PALO VERDE COLLEGE	\$ 61,398
PALOMAR	PALOMAR COLLEGE	\$ 143,990
PASADENA	PASADENA CITY COLLEGE	\$ 174,895
PERALTA	BERKELEY CITY COLLEGE	\$ 68,013
PERALTA	COLLEGE OF ALAMEDA	\$ 66,703
PERALTA	LANEY COLLEGE	\$ 82,457
PERALTA	MERRITT COLLEGE	\$ 70,841
RANCHO SANTIAGO	SANTA ANA COLLEGE	\$ 144,377
RANCHO SANTIAGO	SANTIAGO CANYON COLLEGE	\$ 91,616
REDWOODS	COLLEGE OF THE REDWOODS	\$ 68,851



2021-22 Dream Resource Liaisons		
RIO HONDO	RIO HONDO COLLEGE	\$ 117,881
RIVERSIDE	MORENO VALLEY COLLEGE	\$ 85,722
RIVERSIDE	NORCO COLLEGE	\$ 85,789
RIVERSIDE	RIVERSIDE COMMUNITY COLLEGE	\$ 136,018
SAN BERNARDINO	CRAFTON HILLS COLLEGE	\$ 75,517
SAN BERNARDINO	SAN BERNARDINO VALLEY COLLEGE	\$ 105,055
SAN DIEGO	SAN DIEGO CITY COLLEGE	\$ 120,855
SAN DIEGO	SAN DIEGO MESA COLLEGE	\$ 137,878
SAN DIEGO	SAN DIEGO MIRAMAR COLLEGE	\$ 101,678
SAN FRANCISCO	CITY COLLEGE OF SAN FRANCISCO	\$ 166,614
SAN JOAQUIN DELTA	SAN JOAQUIN DELTA COLLEGE	\$ 123,594
SAN JOSE-EVERGREEN	EVERGREEN VALLEY COLLEGE	\$ 85,630
SAN JOSE-EVERGREEN	SAN JOSE CITY COLLEGE	\$ 79,060
SAN LUIS OBISPO	CUESTA COLLEGE	\$ 88,899
SAN MATEO	CAÑADA COLLEGE	\$ 67,536
SAN MATEO	COLLEGE OF SAN MATEO	\$ 79,048
SAN MATEO	SKYLINE COLLEGE	\$ 83,859
SANTA BARBARA	SANTA BARBARA CITY COLLEGE	\$ 116,236
SANTA CLARITA	COLLEGE OF THE CANYONS	\$ 135,866
SANTA MONICA	SANTA MONICA COLLEGE	\$ 155,972
SEQUOIAS	COLLEGE OF THE SEQUOIAS	\$ 103,985
SHASTA-TEHAMA-TRINITY	SHASTA COLLEGE	\$ 85,568
SIERRA	SIERRA COLLEGE	\$ 117,954
SISKIYOU	COLLEGE OF THE SISKIYOU	\$ 61,307
SOLANO	SOLANO COMMUNITY COLLEGE	\$ 82,629
SONOMA	SANTA ROSA JUNIOR COLLEGE	\$ 151,368
SOUTH ORANGE	IRVINE VALLEY COLLEGE	\$ 101,947
SOUTH ORANGE	SADDLEBACK COLLEGE	\$ 137,220
SOUTHWESTERN	SOUTHWESTERN COLLEGE	\$ 127,021
STATE CENTER	CLOVIS COMMUNITY COLLEGE	\$ 77,960
STATE CENTER	FRESNO CITY COLLEGE	\$ 144,177
STATE CENTER	MADERA COLLEGE	\$ 74,601
STATE CENTER	REEDLEY COLLEGE	\$ 116,685
VENTURA	MOORPARK COLLEGE	\$ 108,758
VENTURA	OXNARD COLLEGE	\$ 74,967

**2021-22 Program Allocations**

July 28, 2021

<b>2021-22 Dream Resource Liaisons</b>		
VENTURA	VENTURA COLLEGE	\$ 99,128
VICTOR VALLEY	VICTOR VALLEY COLLEGE	\$ 98,339
WEST HILLS	WEST HILLS COLLEGE COALINGA	\$ 63,769
WEST HILLS	WEST HILLS COLLEGE LEMOORE	\$ 69,640
WEST KERN	TAFT COLLEGE	\$ 65,600
WEST VALLEY-MISSION	MISSION COLLEGE	\$ 77,306
WEST VALLEY-MISSION	WEST VALLEY COLLEGE	\$ 81,302
YOSEMITE	COLUMBIA COLLEGE	\$ 59,935
YOSEMITE	MODESTO COLLEGE	\$ 124,187
YUBA	WOODLAND COMMUNITY COLLEGE	\$ 64,574
YUBA	YUBA COLLEGE	\$ 74,968

## **Extended Opportunity Programs and Services (EOPS)**

### Total Allocation

\$135,151,000

### 2021-22 Funding Formula

Due to a substantial increase to the program appropriation, each college's allocation reflects a 16.4% increase over the prior year allocation.

### 2021-22 Spending Guidelines

These funds are appropriated to provide services and resources to participating EOPS students. Pursuant to Title 5 regulations, each college will be required to meet minimum spending obligations for direct aid to students, textbook assistance, and district match. These amounts will be calculated and distributed along with allocations within the month. Additional information on allowable and unallowable expenditures can be found in the EOPS Implementing Guidelines.

### Contact

For questions, please contact Jillian Luis at [jluis@cccco.edu](mailto:jluis@cccco.edu).

**2021-22 Extended Opportunities Program and Services**

District	College	2021-22 EOPS Allocation	EOPS Student Cap	EOPS District Required Match	EOPS Textbook Expenditure Requirement	EOPS Category C Obligation
ALLAN HANCOCK	ALLAN HANCOCK	\$1,196,177	1073	\$216,021	\$131,161	\$150,000
ANTELOPE	ANTELOPE VALLEY	\$1,119,450	865	\$198,480	\$52,103	\$197,540
BARSTOW	BARSTOW	\$799,267	529	\$191,130	\$57,389	\$0
BUTTE-GLENN	BUTTE	\$1,581,453	1274	\$209,412	\$127,813	\$27,825
CABRILLO	CABRILLO	\$763,788	513	\$172,791	\$14,739	\$206,445
CERRITOS	CERRITOS	\$1,488,943	1247	\$184,842	\$103,429	\$416,792
CHABOT-LAS POSITAS	CHABOT HAYWARD	\$820,812	453	\$406,150	\$76,731	\$115,100
CHABOT-LAS POSITAS	LAS POSITAS	\$457,933	275	\$65,466	\$32,047	\$115,437
CHAFFEY	CHAFFEY	\$1,584,823	1019	\$1,062,602	\$143,670	\$101,100
CITRUS	CITRUS	\$1,039,204	802	\$191,777	\$151,133	\$69,274
COAST	COASTLINE	\$572,473	400	\$234,573	\$38,642	\$56,500
COAST	GOLDEN WEST	\$1,291,867	899	\$237,064	\$101,451	\$122,996
COAST	ORANGE COAST	\$1,953,438	1353	\$446,111	\$177,996	\$0
COMPTON	COMPTON	\$1,242,588	830	\$202,415	\$221,025	\$69,144
CONTRA COSTA	CONTRA COSTA	\$1,225,316	832	\$253,267	\$117,863	\$23,200
CONTRA COSTA	DIABLO VALLEY	\$1,118,502	841	\$288,708	\$112,416	\$40,515
CONTRA COSTA	LOS MEDANOS	\$1,035,626	718	\$124,539	\$151,955	\$150,305
COPPER MOUNTAIN	COPPER MOUNTAIN	\$375,011	226	\$45,610	\$24,371	\$0
DESERT	DESERT	\$773,239	490	\$112,991	\$68,896	\$0
EL CAMINO	EL CAMINO	\$2,421,225	1851	\$584,999	\$189,366	\$605,860
FEATHER RIVER	FEATHER RIVER	\$302,011	134	\$41,254	\$34,808	\$28,031
FOOTHILL	DEANZA	\$1,387,257	840	\$464,444	\$131,175	\$358,178
FOOTHILL	FOOTHILL	\$826,648	427	\$344,873	\$107,693	\$0
GAVILAN	GAVILAN	\$815,042	525	\$163,342	\$25,975	\$105,430
GLENDALE	GLENDALE	\$2,565,404	2115	\$682,564	\$170,391	\$561,001
GROSSMONT	CUYAMACA	\$982,281	1102	\$116,986	\$28,374	\$0
GROSSMONT	GROSSMONT	\$1,445,529	1183	\$183,763	\$104,814	\$377,204
HARTNELL	HARTNELL	\$996,213	692	\$158,379	\$35,620	\$222,040
IMPERIAL	IMPERIAL	\$1,857,750	1492	\$259,067	\$50,764	\$277,881
KERN	BAKERSFIELD	\$1,712,708	1435	\$192,988	\$224,146	\$285,827

2021-22 Extended Opportunities Program and Services						
KERN	CERRO COSO	\$833,765	418	\$326,896	\$111,044	\$133,335
KERN	PORTERVILLE	\$1,118,870	797	\$139,622	\$122,953	\$52,918
LAKE TAHOE	LAKE TAHOE	\$282,947	180	\$34,100	\$16,820	\$0
LASSEN	LASSEN	\$462,420	255	\$60,559	\$46,384	\$5,200
LONG BEACH	LONG BEACH	\$2,025,358	1822	\$255,905	\$290,290	\$400,677
LOS ANGELES	LA TRADE	\$2,473,570	1847	\$320,949	\$321,617	\$0
LOS ANGELES	EAST LA	\$2,594,854	2171	\$324,417	\$266,016	\$0
LOS ANGELES	LA CITY	\$3,455,940	2383	\$508,445	\$838,765	\$501,031
LOS ANGELES	LA HARBOR	\$1,120,975	826	\$164,458	\$54,972	\$6,000
LOS ANGELES	LA MISSION	\$1,148,994	652	\$330,614	\$147,320	\$29,620
LOS ANGELES	LA PIERCE	\$1,581,558	1166	\$210,863	\$118,686	\$0
LOS ANGELES	LA SWEST	\$911,170	662	\$136,248	\$134,414	\$0
LOS ANGELES	LA VALLEY	\$1,517,651	1215	\$235,049	\$207,129	\$420
LOS ANGELES	WEST LA	\$950,175	587	\$189,558	\$100,607	\$0
LOS RIOS	AMERICAN RIVER	\$1,616,931	1283	\$236,567	\$287,714	\$0
LOS RIOS	COSUMNES RIVER	\$1,112,881	713	\$237,730	\$136,409	\$0
LOS RIOS	FOLSOM LAKE	\$576,079	311	\$125,250	\$30,947	\$95,148
LOS RIOS	SACRAMENTO CITY	\$1,707,140	1191	\$236,622	\$246,351	\$84,077
MARIN	MARIN	\$612,985	335	\$199,916	\$51,737	\$150,042
MENDOCINO	MENDOCINO	\$782,051	533	\$112,473	\$17,375	\$169,466
MERCED	MERCED	\$1,560,165	1214	\$243,609	\$193,326	\$62,866
MIRA COSTA	MIRA COSTA	\$1,019,121	613	\$277,833	\$113,783	\$10,000
MONTEREY	MONTEREY	\$1,102,705	794	\$319,048	\$101,614	\$54,850
MT. SAN ANTONIO	MT SAN ANTONIO	\$1,749,775	1373	\$604,542	\$127,988	\$242,746
MT. SAN JACINTO	MT. SAN JACINTO	\$753,404	531	\$125,909	\$111,355	\$15,911
NAPA	NAPA	\$717,144	335	\$503,924	\$36,826	\$60,800
NORTH ORANGE	CYPRESS	\$1,323,014	887	\$242,674	\$43,904	\$72,681
NORTH ORANGE	FULLERTON	\$1,978,397	1545	\$459,849	\$191,504	\$0
OHLONE	OHLONE	\$533,049	286	\$102,257	\$60,745	\$140,450
PALO VERDE	PALO VERDE	\$718,951	682	\$283,897	\$44,028	\$21,190
PALOMAR	PALOMAR	\$1,333,357	927	\$321,060	\$142,599	\$8,574
PASADENA	PASADENA	\$1,337,567	959	\$166,923	\$183,362	\$57,174
PERALTA	BERKELEY CITY	\$508,748	291	\$153,998	\$42,968	\$48,221
PERALTA	ALAMEDA	\$926,143	615	\$121,213	\$74,028	\$38,915
PERALTA	LANEY	\$1,335,088	1025	\$196,958	\$156,819	\$134,145
PERALTA	MERRITT	\$829,031	616	\$116,747	\$103,597	\$120,460

2021-22 Extended Opportunities Program and Services						
RANCHO SANTIAGO	SANTA ANA	\$2,126,021	1571	\$478,654	\$199,016	\$0
RANCHO SANTIAGO	SANTIAGO CANYON	\$708,086	427	\$290,050	\$12,566	\$70,800
REDWOODS	REDWOODS	\$1,143,304	730	\$150,377	\$184,684	\$0
RIO HONDO	RIO HONDO	\$2,147,524	1678	\$315,551	\$146,517	\$292,175
RIVERSIDE	NORCO	\$659,799	465	\$114,012	\$20,780	\$0
RIVERSIDE	RIVERSIDE	\$1,205,698	1098	\$166,927	\$52,910	\$0
RIVERSIDE	MORENO VALLEY	\$844,329	537	\$102,978	\$20,591	\$126,523
SAN BERNARDINO	SAN BERNARDINO	\$1,190,350	850	\$148,023	\$119,964	\$0
SAN BERNARDINO	CRAFTON HILLS	\$716,681	503	\$102,696	\$78,524	\$0
SAN DIEGO	SAN DIEGO MIRAMAR	\$757,029	878	\$139,017	\$22,143	\$101,884
SAN DIEGO	SAN DIEGO CITY	\$1,596,845	1309	\$271,664	\$58,836	\$124,559
SAN DIEGO	SAN DIEGO MESA	\$1,117,346	1138	\$202,164	\$38,356	\$0
SAN FRANCISCO	SAN FRANCISCO	\$1,824,402	1259	\$549,035	\$294,920	\$0
SAN JOAQUIN DELTA	SAN JOAQUIN DELTA	\$1,687,771	1099	\$363,008	\$272,408	\$299,963
SAN JOSE-EVERGREEN	EVERYGREEN VALLEY	\$1,072,763	742	\$139,009	\$42,865	\$92,893
SAN JOSE-EVERGREEN	SAN JOSE CITY	\$1,207,373	811	\$301,863	\$58,495	\$0
SAN LUIS OBISPO	CUESTA	\$594,522	335	\$155,601	\$57,336	\$131,632
SAN MATEO	CANADA	\$665,544	413	\$152,362	\$68,785	\$8,167
SAN MATEO	SAN MATEO	\$681,031	411	\$172,291	\$66,531	\$38,574
SAN MATEO	SKYLINE	\$651,120	440	\$146,607	\$102,792	\$96,750
SANTA BARBARA	SANTA BARBARA	\$1,542,265	1170	\$398,761	\$62,268	\$166,894
SANTA CLARITA	CANYONS	\$837,732	588	\$220,053	\$51,824	\$148,954
SANTA MONICA	SANTA MONICA	\$1,447,920	1036	\$205,551	\$157,384	\$0
SEQUOIAS	SEQUOIAS	\$1,621,172	1216	\$202,645	\$66,336	\$304,655
SHASTA TEHAMA	SHASTA	\$1,246,958	1000	\$170,633	\$230,439	\$450,390
SIERRA	SIERRA	\$1,291,282	819	\$310,687	\$78,978	\$0
SISKIYOU	SISKIYOU	\$467,030	268	\$72,167	\$66,277	\$127,550
SOLANO	SOLANO	\$507,801	225	\$137,011	\$28,080	\$142,880
SONOMA	SANTA ROSA	\$1,111,126	759	\$335,235	\$84,862	\$101,396
SOUTH ORANGE	IRVINE	\$1,190,779	741	\$349,912	\$94,637	\$30,000
SOUTH ORANGE	SADDLEBACK	\$903,691	542	\$307,047	\$56,904	\$61,929
SOUTHWESTERN	SOUTHWESTERN	\$2,705,591	2393	\$448,982	\$325,873	\$19,496

2021-22 Extended Opportunities Program and Services						
STATE CENTER	CLOVIS	\$555,001	386	\$47,210	\$0	\$101,700
STATE CENTER	FRESNO CITY	\$2,758,427	2116	\$505,689	\$177,587	\$608,118
STATE CENTER	MADERA	\$484,737		\$0	\$0	\$0
STATE CENTER	REEDLEY	\$1,312,203	1063	\$230,558	\$45,800	\$46,885
VENTURA	OXNARD	\$1,220,163	970	\$180,285	\$77,344	\$148,677
VENTURA	MOORPARK	\$786,728	524	\$258,999	\$41,787	\$282,729
VENTURA	VENTURA	\$1,127,437	796	\$205,576	\$31,970	\$287,078
VICTOR VALLEY	VICTOR VALLEY	\$1,673,418	1465	\$298,984	\$109,631	\$0
WEST HILLS	WEST HILLS LEMOORE	\$533,916	337	\$112,710	\$9,779	\$103,200
WEST HILLS	WEST HILLS COALINGA	\$529,893	283	\$199,075	\$16,854	\$95,300
WEST KERN	TAFT	\$531,976	327	\$96,680	\$30,720	\$24,205
WEST VALLEY	MISSION	\$889,492	433	\$410,522	\$34,805	\$188,596
WEST VALLEY	WEST VALLEY	\$669,141	373	\$295,915	\$46,904	\$121,241
YOSEMITE	COLUMBIA	\$603,011	341	\$144,669	\$50,430	\$12,500
YOSEMITE	MODESTO	\$1,710,470	1413	\$237,675	\$138,696	\$77,140
YUBA	WOODLAND	\$751,285	501	\$96,473	\$16,158	\$300,800
YUBA	YUBA	\$1,178,863	824	\$328,609	\$82,861	\$499,734

## **Financial Aid Technology**

### Total Allocation

\$5,000,000

### 2021-22 Funding Formula

Each college (except State Center District colleges) allocation reflects an approximate .05% reduction from the 2020-21 funding level.

- Madera College eligible for an allocation

### 2021-22 Spending Guidelines

These funds may be used to support technology advancements and innovations that enable more efficient processing of state and federal financial aid. Non-allowable expenses include direct aid to students, student stipends, or the cost associated with the delivery of courses.

### Reporting Requirements

Annual final expenditure reporting is required through Student Services Automated Reporting for Community Colleges (SSARCC).

### Contact

For questions, please contact Santiago Morales at [smorales@cccco.edu](mailto:smorales@cccco.edu).



<b>2021-22 Financial Aid Technology</b>		
District	College	Allocation
ALLAN HANCOCK	ALLAN HANCOCK	\$ 49,295
ANTELOPE VALLEY	ANTELOPE VALLEY	\$ 51,310
BARSTOW	BARSTOW	\$ 41,083
BUTTE	BUTTE	\$ 47,442
CABRILLO	CABRILLO	\$ 49,899
CERRITOS	CERRITOS	\$ 60,483
CHABOT-LAS POSITAS	CHABOT	\$ 41,761
CHABOT-LAS POSITAS	LAS POSITAS	\$ 35,547
CHAFFEY	CHAFFEY	\$ 60,293
CITRUS	CITRUS	\$ 51,715
COAST	COASTLINE	\$ 37,744
COAST	GOLDEN WEST	\$ 35,970
COAST	ORANGE COAST	\$ 42,109
COMPTON	COMPTON	\$ 46,184
CONTRA COSTA	CONTRA COSTA	\$ 30,932
CONTRA COSTA	DIABLO VALLEY	\$ 45,444
CONTRA COSTA	LOS MEDANOS	\$ 32,369
COPPER MOUNTAIN	COPPER MOUNTAIN	\$ 39,317
DESERT	DESERT	\$ 47,936
EL CAMINO	EL CAMINO	\$ 63,172
FEATHER RIVER	FEATHER RIVER	\$ 40,245
FOOTHILL-DEANZA	DE ANZA	\$ 48,265
FOOTHILL-DEANZA	FOOTHILL	\$ 50,336
GAVILAN	GAVILAN	\$ 44,286
GLENDALE	GLENDALE	\$ 52,290
GROSSMONT-CUYAMACA	CUYAMACA	\$ 36,167
GROSSMONT-CUYAMACA	GROSSMONT	\$ 44,646
HARTNELL	HARTNELL	\$ 51,098
IMPERIAL	IMPERIAL VALLEY	\$ 45,338
KERN	BAKERSFIELD	\$ 50,310
KERN	CERRO COSO	\$ 29,758
KERN	PORTERVILLE	\$ 26,324
LAKE TAHOE	LAKE TAHOE	\$ 43,308
LASSEN	LASSEN	\$ 41,307
LONG BEACH	LONG BEACH CITY	\$ 62,676

2021-22 Financial Aid Technology		
LOS ANGELES	EAST L.A.	\$ 58,678
LOS ANGELES	L.A. CITY	\$ 36,073
LOS ANGELES	L.A. HARBOR	\$ 26,247
LOS ANGELES	L.A. MISSION	\$ 29,815
LOS ANGELES	L.A. PIERCE	\$ 37,866
LOS ANGELES	L.A. TRADE-TECH	\$ 33,026
LOS ANGELES	L.A. VALLEY	\$ 36,618
LOS ANGELES	SOUTHWEST L.A.	\$ 24,619
LOS ANGELES	WEST L.A.	\$ 34,530
LOS RIOS	AMERICAN RIVER	\$ 54,937
LOS RIOS	COSUMNES RIVER	\$ 36,359
LOS RIOS	FOLSOM LAKE	\$ 30,091
LOS RIOS	SACRAMENTO CITY	\$ 44,350
MARIN	MARIN	\$ 43,556
MENDOCINO-LAKE	MENDOCINO	\$ 42,539
MERCED	MERCED	\$ 49,068
MIRA COSTA	MIRA COSTA	\$ 52,330
MONTEREY	MONTEREY	\$ 46,909
MT. SAN ANTONIO	MT. SAN ANTONIO	\$ 66,993
MT. SAN JACINTO	MT. SAN JACINTO	\$ 53,704
NAPA VALLEY	NAPA VALLEY	\$ 43,271
NORTH ORANGE	CYPRESS	\$ 42,310
NORTH ORANGE	FULLERTON	\$ 49,580
OHLONE	OHLONE	\$ 50,094
PALO VERDE	PALO VERDE	\$ 42,597
PALOMAR	PALOMAR	\$ 63,980
PASADENA	PASADENA CITY	\$ 65,290
PERALTA	ALAMEDA	\$ 28,475
PERALTA	BERKELEY CITY	\$ 28,680
PERALTA	LANEY	\$ 33,845
PERALTA	MERRITT	\$ 29,707
RANCHO SANTIAGO	SANTA ANA	\$ 59,495
RANCHO SANTIAGO	SANTIAGO CANYON	\$ 38,780
REDWOODS	REDWOODS	\$ 42,232
RIO HONDO	RIO HONDO	\$ 60,816
RIVERSIDE	MORENO VALLEY	\$ 34,407

2021-22 Financial Aid Technology		
RIVERSIDE	NORCO	\$ 34,027
RIVERSIDE	RIVERSIDE	\$ 44,810
SAN BERNARDINO	CRAFTON HILLS	\$ 33,036
SAN BERNARDINO	SAN BERNARDINO	\$ 40,725
SAN DIEGO	SAN DIEGO CITY	\$ 40,053
SAN DIEGO	SAN DIEGO MESA	\$ 48,989
SAN DIEGO	SAN DIEGO MIRAMAR	\$ 41,972
SAN FRANCISCO	SAN FRANCISCO CITY	\$ 67,768
SAN JOAQUIN DELTA	SAN JOAQUIN DELTA	\$ 54,708
SAN JOSE-EVERGREEN	EVERGREEN VALLEY	\$ 37,713
SAN JOSE-EVERGREEN	SAN JOSE CITY	\$ 37,412
SAN LUIS OBISPO	CUESTA	\$ 49,271
SAN MATEO	CANADA	\$ 30,240
SAN MATEO	SAN MATEO	\$ 33,036
SAN MATEO	SKYLINE	\$ 33,969
SANTA BARBARA	SANTA BARBARA CITY	\$ 53,998
SANTA CLARITA	CANYONS	\$ 64,152
SANTA MONICA	SANTA MONICA	\$ 68,134
SEQUOIAS	SEQUOIAS	\$ 49,348
SHASTA-TEHAMA-TRINITY	SHASTA	\$ 47,472
SIERRA	SIERRA	\$ 57,026
SISKIYOU	SISKIYOU	\$ 39,859
SOLANO	SOLANO	\$ 48,247
SONOMA	SANTA ROSA	\$ 59,584
SOUTH ORANGE	IRVINE VALLEY	\$ 41,177
SOUTH ORANGE	SADDLEBACK	\$ 51,476
SOUTHWESTERN	SOUTHWESTERN	\$ 56,616
STATE CENTER	CLOVIS	\$ 29,815
STATE CENTER	FRESNO CITY	\$ 48,645
STATE CENTER	MADERA	\$ 25,599
STATE CENTER	REEDLEY	\$ 28,594
VENTURA	MOORPARK	\$ 38,122
VENTURA	OXNARD	\$ 30,676
VENTURA	VENTURA	\$ 36,618
VICTOR VALLEY	VICTOR VALLEY	\$ 50,018
WEST HILLS	COALINGA	\$ 31,122

**2021-22 Program Allocations**

July 28, 2021

<b>2021-22 Financial Aid Technology</b>		
WEST HILLS	LEMOORE	\$ 31,150
WEST KERN	TAFT	\$ 47,165
WEST VALLEY-MISSION	MISSION	\$ 35,985
WEST VALLEY-MISSION	WEST VALLEY	\$ 35,839
YOSEMITE	COLUMBIA	\$ 28,765
YOSEMITE	MODESTO	\$ 45,133
YUBA	WOODLAND	\$ 30,794
YUBA	YUBA	\$ 32,916

## **Foster and Kinship Care Education (FKCE)**

### Total Allocation

\$9,246,982

### 2021-22 Funding Formula

The program funding formula remains unchanged. It provides a 93% protection and uses prior-year unduplicated participant data.

### 2021-22 Spending Guidelines

Program funds are exclusively for Resource Parents (formerly foster parents) education and training as established in the California Department of Social Services Resource Family Approval program and as specified by the chancellor.

### Reporting Requirements

Colleges accepting funds for this program comply with all reporting requirements, guidelines, and other conditions for receipt of those funds established by the chancellor. Participant data and expenditures reports are due 60 days after the end of the fiscal year.

### Contact

For questions, please contact Rina Rojas at [rrojas@cccco.edu](mailto:rrojas@cccco.edu).

**2021-22 Foster and Kinship Care Education (FKCE)**

District	College	State	Federal	Regional Coordination	Total Funding
ALLAN HANCOCK	ALLAN HANCOCK	\$60,699	\$39,093	\$0	\$99,792
ANTELOPE VALLEY	ANTELOPE VALLEY	\$71,750	\$46,210	\$0	\$117,960
BARSTOW	BARSTOW	\$102,923	\$66,286	\$0	\$169,209
BUTTE	BUTTE	\$207,798	\$133,829	\$0	\$341,627
CERRITOS	CERRITOS	\$119,049	\$76,672	\$0	\$195,721
CHABOT-LAS POSITAS	CHABOT	\$60,845	\$39,187	\$6,000	\$106,032
CITRUS	CITRUS	\$199,837	\$128,702	\$0	\$328,539
COMPTON	COMPTON	\$64,101	\$41,283	\$0	\$105,384
CONTRA COSTA	CONTRA COSTA	\$42,574	\$27,420	\$0	\$69,994
CONTRA COSTA	DIABLO VALLEY	\$76,796	\$49,459	\$0	\$126,255
CONTRA COSTA	LOS MEDANOS	\$82,816	\$53,337	\$0	\$136,153
EL CAMINO	EL CAMINO	\$68,301	\$43,988	\$0	\$112,289
GROSSMONT-CUYAMACA	GROSSMONT	\$561,690	\$361,749	\$6,000	\$929,439
HARTNELL	HARTNELL	\$149,363	\$96,195	\$6,000	\$251,558
IMPERIAL	IMPERIAL VALLEY	\$34,734	\$22,370	\$0	\$57,104
KERN	BAKERSFIELD	\$265,985	\$171,304	\$0	\$437,289
LAKE TAHOE	LAKE TAHOE	\$64,509	\$41,546	\$0	\$106,055
LONG BEACH	LONG BEACH CITY	\$142,471	\$91,756	\$0	\$234,227
LOS ANGELES	EAST L.A.	\$68,033	\$43,815	\$0	\$111,848
LOS ANGELES	L.A. CITY	\$80,680	\$51,961	\$0	\$132,641
LOS ANGELES	L.A. HARBOR	\$95,407	\$61,445	\$0	\$156,852
LOS ANGELES	L.A. MISSION	\$83,514	\$53,786	\$80,000	\$217,300
LOS ANGELES	L.A. PIERCE	\$56,256	\$36,231	\$0	\$92,487
LOS ANGELES	L.A. SOUTHWEST	\$66,935	\$43,108	\$0	\$110,043
LOS ANGELES	L.A. TRADE TECH	\$88,103	\$56,742	\$0	\$144,845
LOS ANGELES	L.A. WEST	\$71,107	\$45,796	\$0	\$116,903
LOS RIOS	AMERICAN RIVER	\$155,103	\$99,893	\$0	\$254,996
LOS RIOS	FOLSOM LAKE	\$46,667	\$30,056	\$6,000	\$82,723
MARIN	MARIN	\$37,371	\$24,069	\$0	\$61,440
NAPA VALLEY	NAPA VALLEY	\$37,368	\$24,066	\$0	\$61,434
PASADENA	PASADENA CITY	\$69,878	\$45,004	\$0	\$114,882
REDWOODS	REDWOODS	\$125,901	\$81,085	\$0	\$206,986
RIO HONDO	RIO HONDO	\$88,848	\$57,222	\$0	\$146,070
RIVERSIDE	RIVERSIDE	\$59,444	\$38,284	\$0	\$97,728
SAN BERNARDINO	SAN BERNARDINO	\$78,344	\$50,457	\$0	\$128,801
SAN FRANCISCO	SAN FRANCISCO CITY	\$35,912	\$23,128	\$0	\$59,040

2021-22 Foster and Kinship Care Education (FKCE)					
District	College	State	Federal	Regional Coordination	Total Funding
SAN JOAQUIN DELTA	SAN JOAQUIN DELTA	\$156,569	\$100,836	\$0	\$257,405
SAN LUIS OBISPO	CUESTA	\$183,536	\$118,204	\$6,000	\$307,740
SAN MATEO	CANADA	\$42,068	\$27,094	\$0	\$69,162
SANTA BARBARA	SANTA BARBARA CITY	\$61,986	\$39,922	\$0	\$101,908
SANTA CLARITA	CANYONS	\$44,030	\$28,357	\$0	\$72,387
SEQUOIAS	SEQUOIAS	\$143,345	\$92,320	\$0	\$235,665
SHASTA-TEHAMA-TRINITY	SHASTA	\$106,844	\$68,812	\$0	\$175,656
SIERRA	SIERRA	\$73,306	\$47,212	\$0	\$120,518
SISKIYOU	SISKIYOU	\$52,936	\$34,093	\$0	\$87,029
SOLANO	SOLANO	\$131,222	\$84,512	\$0	\$215,734
SOUTH ORANGE	SADDLEBACK	\$288,068	\$185,526	\$0	\$473,594
STATE CENTER	FRESNO CITY	\$106,262	\$68,436	\$0	\$174,698
VENTURA	OXNARD	\$67,222	\$43,293	\$0	\$110,515
VENTURA	VENTURA	\$87,431	\$56,309	\$0	\$143,740
YOSEMITE	COLUMBIA	\$48,374	\$31,154	\$0	\$79,528
YOSEMITE	MODESTO	\$51,642	\$33,259	\$0	\$84,901
YUBA	WOODLAND	\$105,548	\$67,977	\$6,000	\$179,525
YUBA	YUBA	\$82,499	\$53,132	\$0	\$135,631

## **Homeless and Housing Insecurity Pilot Program**

### Total Allocation

\$9,000,000

### 2021-22 Funding Formula

College level allocation amounts remain the same from the 2020-21 funding level.

### 2021-22 Spending Guidelines

These funds are to provide services and resources to homeless students or to students at significant risk of becoming homeless. Services include, but are not limited to academic support, housing identification and placement services, rent and move in assistance and case management services. Additional information regarding allowable services can be found in Assembly Bill 76.

### Contact

For questions, please contact Colleen Ganley at [cganley@cccco.edu](mailto:cganley@cccco.edu).



<b>2021-22 Homeless and Housing Insecurity Pilot Program</b>		
District	College	Allocation
ANTELOPE VALLEY	ANTELOPE VALLEY	\$700,000
BARSTOW	BARSTOW	\$500,000
BUTTE	BUTTE	\$700,000
CERRITOS	CERRITOS	\$700,000
GAVILAN	GAVILAN	\$500,000
IMPERIAL	IMPERIAL VALLEY	\$600,000
LONG BEACH	LONG BEACH CITY	\$700,000
LOS ANGELES	SOUTHWEST L.A.	\$700,000
REDWOODS	REDWOODS	\$500,000
RIVERSIDE	RIVERSIDE	\$700,000
SAN DIEGO	SAN DIEGO CITY	\$600,000
STATE CENTER	FRESNO CITY	\$700,000
VICTOR VALLEY	VICTOR VALLEY	\$700,000
YOSEMITE	MODESTO	\$700,000

## **NextUp**

### Total Allocation

\$20,000,000

### 2021-22 Funding Formula

College allocations include a base amount plus a per student cost of \$4,250 per student served. Based on the above formula, college allocations remain relatively consistent with 20-21 allocations with minor adjustments based on the number of students served at each college.

- One additional college (Madera College) entering the NextUp Program

### 2021-22 Spending Guidelines

These funds are to provide services to eligible, current and former foster youth. Services and resources can include, but are not limited to, outreach and recruitment services, counseling, book and supply grants, tutoring, independent living and financial literacy skills support, frequent in-person contact, career guidance, transfer counseling, childcare and transportation assistance, and referrals to health services, mental health services, housing assistance, and other related services. Additional information regarding services and expenditures can be found in [California Code of Regulations 56400-56416](#)

### Contact

For questions, please contact Colleen Ganley at [cganley@cccco.edu](mailto:cganley@cccco.edu).

2021-22 NextUp		
District	College	Allocation
ALLAN HANCOCK	ALLAN HANCOCK	\$447,035
BUTTE	BUTTE	\$535,956
CHAFFEY	CHAFFEY	\$530,335
COAST	COASTLINE	\$118,379
COAST	GOLDEN WEST	\$167,181
COAST	ORANGE COAST	\$335,276
GROSSMONT-CUYAMACA	CUYAMACA	\$163,183
GROSSMONT-CUYAMACA	GROSSMONT	\$517,527
KERN	BAKERSFIELD	\$957,941
KERN	CERRO COSO	\$96,690
KERN	PORTERVILLE	\$161,759
LONG BEACH	LONG BEACH CITY	\$457,880
LOS ANGELES	EAST L.A.	\$495,837
LOS ANGELES	L.A. CITY	\$286,475
LOS ANGELES	L.A. HARBOR	\$351,544
LOS ANGELES	L.A. MISSION	\$367,811
LOS ANGELES	L.A. PIERCE	\$366,557
LOS ANGELES	L.A. TRADE-TECH	\$582,596
LOS ANGELES	L.A. VALLEY	\$346,121
LOS ANGELES	SOUTHWEST L.A.	\$447,035
LOS ANGELES	WEST L.A.	\$313,589
LOS RIOS	AMERICAN RIVER	\$452,458
LOS RIOS	COSUMNES RIVER	\$248,518
LOS RIOS	FOLSOM LAKE	\$215,983
LOS RIOS	SACRAMENTO CITY	\$468,725
MERCED	MERCED	\$495,837
PASADENA	PASADENA CITY	\$726,889
PERALTA	COLLEGE OF ALAMEDA	\$240,506
PERALTA	BERKELEY CITY	\$187,856
PERALTA	LANEY	\$346,121
PERALTA	MERRITT	\$259,362
RIVERSIDE	MORENO VALLEY	\$383,812
RIVERSIDE	NORCO	\$286,827
RIVERSIDE	RIVERSIDE	\$909,140
SAN DIEGO	SAN DIEGO CITY	\$438,612
SAN DIEGO	SAN DIEGO MESA	\$435,094
SAN DIEGO	SAN DIEGO MIRAMAR	\$213,120
SEQUOIAS	SEQUOIAS	\$623,863

**2021-22 Program Allocations**  
July 28, 2021

<b>2021-22 NextUp</b>		
SHASTA	SHASTA	\$634,708
SIERRA	SIERRA	\$678,087
SONOMA	SANTA ROSA JUNIOR	\$592,461
STATE CENTER	CLOVIS	\$232,250
STATE CENTER	FRESNO CITY	\$914,562
STATE CENTER	MADERA	\$199,716
STATE CENTER	REEDLEY	\$243,095
VICTOR VALLEY	VICTOR VALLEY	\$775,691

## **Student Financial Aid Administration – Board Financial Assistance Program (SFAA-BFAP)**

### Total Allocation

\$64,032,000

### 2021-22 Funding Formula

As a result of a decrease on SFAA-Base (-\$640,000) and BFAP 2% (-\$646,000) funding, many colleges will see reductions in their calculated allocations. College allocations are contingent upon reported data used in these calculations as it relates to the system's aggregated data.

- 4.46 % decrease in total funding for SFAA base and BFAP
- One additional college (Madera College) receiving BFAP-SFAA funds

### 2021-22 Spending Guidelines

Colleges may use the funds for:

- Financial aid professional, technical, technical or temporary help (including student help) who report in a direct line to the Financial Aid Director. Funds may not be used for personnel at the Financial Aid Manager or Director level or above.
- Computer hardware or software necessary for and solely dedicated to the delivery of student financial aid.
- Expenses associated with staff training.
- The development and production of financial aid outreach materials.

### 2021-22 BFAP-SFAA Reallocation Opportunities

Consistent with program policy, we will also make requested and necessary reallocation adjustments in P-2 contingent on whether any colleges de-obligate SFAA (Base + Capacity) funding on their 2021-22 BFAP Form 2 Report or whether funds from unmitigated penalties are available for reallocation. If a college de-obligates BFAP (2%), the funds are reallocated using the funding formula (fair share).

### Contact

For questions, please contact Ruby Nieto at [rnieto@cccco.edu](mailto:rnieto@cccco.edu).

### Additional Resources

[SFAA-BFAP Allocation Methodology](#)

[MOE Guidelines](#)

[Expenditure Guidelines](#)

**Chancellor's Office, Educational Services and Support**

1102 Q Street, Sacramento, CA 95811 | 916.445.8752 | [www.cccco.edu](http://www.cccco.edu)

**2021-22 SFAA-BFAP (advance)**

District	College	MOE	SFAA			BFAP
			Base	Capacity	Total	2Percent
ALLAN HANCOCK	ALLAN HANCOCK	\$358,277	\$117,442	\$285,200	\$402,642	\$114,340
ANTELOPE VALLEY	ANTELOPE VALLEY	\$716,903	\$190,315	\$401,281	\$591,596	\$195,796
BARSTOW	BARSTOW	\$190,576	\$45,744	\$132,489	\$178,233	\$50,958
BUTTE	BUTTE	\$504,301	\$126,363	\$295,605	\$421,968	\$128,800
CABRILLO	CABRILLO	\$760,309	\$89,404	\$251,767	\$341,171	\$91,136
CERRITOS	CERRITOS	\$942,650	\$247,263	\$537,482	\$784,745	\$262,360
CHABOT-LAS POSITAS	CHABOT	\$553,965	\$117,258	\$296,805	\$414,063	\$114,511
CHABOT-LAS POSITAS	LAS POSITAS	\$215,536	\$55,567	\$200,959	\$256,526	\$55,737
CHAFFEY	CHAFFEY	\$568,214	\$227,796	\$538,229	\$766,025	\$259,776
CITRUS	CITRUS	\$469,972	\$141,884	\$356,388	\$498,272	\$176,221
COAST	COASTLINE	\$321,705	\$154,985	\$283,623	\$438,608	\$97,207
COAST	GOLDEN WEST	\$474,455	\$123,194	\$296,823	\$420,017	\$115,670
COAST	ORANGE COAST	\$768,054	\$170,485	\$416,777	\$587,262	\$160,586
COMPTON	COMPTON	\$421,638	\$66,787	\$159,935	\$226,722	\$44,479
CONTRA COSTA	CONTRA COSTA	\$350,000	\$64,686	\$186,630	\$251,316	\$63,647
CONTRA COSTA	DIABLO VALLEY	\$428,867	\$127,536	\$374,489	\$502,025	\$128,257
CONTRA COSTA	LOS MEDANOS	\$363,215	\$85,656	\$236,200	\$321,856	\$83,913
COPPER MOUNTAIN	COPPER MOUNTAIN	\$176,939	\$26,271	\$94,528	\$120,799	\$23,760
DESERT	DESERT	\$447,702	\$114,165	\$336,890	\$451,055	\$160,366
EL CAMINO	EL CAMINO	\$1,285,840	\$232,584	\$527,830	\$760,414	\$225,014
FEATHER RIVER	FEATHER RIVER	\$228,551	\$18,863	\$99,091	\$117,954	\$21,037
FOOTHILL-DEANZA	DE ANZA	\$680,488	\$122,468	\$347,534	\$470,002	\$140,562
FOOTHILL-DEANZA	FOOTHILL	\$402,027	\$73,064	\$246,465	\$319,529	\$64,684
GAVILAN	GAVILAN	\$261,250	\$44,153	\$141,849	\$186,002	\$47,440
GLENDALE	GLENDALE	\$894,455	\$149,086	\$376,472	\$525,558	\$160,984
GROSSMONT-CUYAMACA	CUYAMACA	\$371,457	\$99,801	\$220,315	\$320,116	\$87,531
GROSSMONT-CUYAMACA	GROSSMONT	\$729,738	\$180,512	\$387,839	\$568,351	\$179,364
HARTNELL	HARTNELL	\$557,354	\$103,446	\$254,726	\$358,172	\$115,059
IMPERIAL	IMPERIAL VALLEY	\$518,907	\$106,363	\$272,705	\$379,068	\$135,326
KERN	BAKERSFIELD	\$624,781	\$218,962	\$574,703	\$793,665	\$282,634
KERN	CERRO COSO	\$194,037	\$41,923	\$155,433	\$197,356	\$39,921
KERN	PORTERVILLE	\$185,768	\$48,914	\$151,017	\$199,931	\$61,215
LAKE TAHOE	LAKE TAHOE	\$86,797	\$25,110	\$102,073	\$127,183	\$22,166
LASSEN	LASSEN	\$274,662	\$36,822	\$114,591	\$151,413	\$27,404
LONG BEACH	LONG BEACH CITY	\$1,634,560	\$269,076	\$613,344	\$882,420	\$321,291

2021-22 Program Allocations  
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2021-22 SFAA-BFAP (advance)						
LOS ANGELES	EAST L.A.	\$1,254,037	\$317,180	\$686,937	\$1,004,117	\$277,359
LOS ANGELES	L.A. CITY	\$939,779	\$184,105	\$381,485	\$565,590	\$139,334
LOS ANGELES	L.A. HARBOR	\$477,397	\$97,448	\$220,612	\$318,060	\$75,322
LOS ANGELES	L.A. MISSION	\$447,674	\$132,986	\$256,303	\$389,289	\$82,466
LOS ANGELES	L.A. PIERCE	\$844,454	\$184,549	\$432,953	\$617,502	\$173,830
LOS ANGELES	L.A. TRADE-TECH	\$848,361	\$165,463	\$265,843	\$431,306	\$123,128
LOS ANGELES	L.A. VALLEY	\$1,085,183	\$208,923	\$407,991	\$616,914	\$162,287
LOS ANGELES	SOUTHWEST L.A.	\$451,979	\$96,315	\$298,292	\$394,607	\$58,876
LOS ANGELES	WEST L.A.	\$630,708	\$151,283	\$342,003	\$493,286	\$116,457
LOS RIOS	AMERICAN RIVER	\$434,097	\$347,858	\$581,719	\$929,577	\$256,598
LOS RIOS	COSUMNES RIVER	\$188,629	\$200,173	\$377,719	\$577,892	\$149,707
LOS RIOS	FOLSOM LAKE	\$211,202	\$82,627	\$218,743	\$301,370	\$70,680
LOS RIOS	SACRAMENTO CITY	\$495,892	\$297,071	\$508,487	\$805,558	\$205,969
MARIN	MARIN	\$362,553	\$30,121	\$120,186	\$150,307	\$26,358
MENDOCINO-LAKE	MENDOCINO	\$319,321	\$40,304	\$132,256	\$172,560	\$37,774
MERCED	MERCED	\$485,855	\$123,592	\$315,988	\$439,580	\$147,100
MIRA COSTA	MIRA COSTA	\$725,980	\$108,187	\$306,686	\$414,873	\$121,547
MONTEREY	MONTEREY	\$536,239	\$55,329	\$186,519	\$241,848	\$65,180
MT. SAN ANTONIO	MT. SAN ANTONIO	\$943,330	\$338,649	\$827,148	\$1,165,797	\$334,229
MT. SAN JACINTO	MT. SAN JACINTO	\$625,049	\$189,566	\$408,470	\$598,036	\$209,127
NAPA VALLEY	NAPA VALLEY	\$326,267	\$54,005	\$159,326	\$213,331	\$51,201
NORTH ORANGE	CYPRESS	\$445,249	\$156,001	\$379,664	\$535,665	\$169,279
NORTH ORANGE	FULLERTON	\$456,313	\$219,051	\$566,402	\$785,453	\$212,548
OHLONE	OHLONE	\$238,181	\$50,670	\$196,989	\$247,659	\$55,666
PALO VERDE	PALO VERDE	\$256,745	\$31,145	\$126,006	\$157,151	\$32,543
PALOMAR	PALOMAR	\$1,090,746	\$182,011	\$462,930	\$644,941	\$197,679
PASADENA	PASADENA CITY	\$848,353	\$242,439	\$642,678	\$885,117	\$287,002
PERALTA	ALAMEDA	\$405,000	\$71,825	\$160,218	\$232,043	\$17,233
PERALTA	BERKELEY CITY	\$188,860	\$59,402	\$144,651	\$204,053	\$34,423
PERALTA	LANEY	\$512,566	\$103,798	\$230,330	\$334,128	\$67,709
PERALTA	MERRITT	\$328,583	\$67,645	\$168,845	\$236,490	\$40,081
RANCHO SANTIAGO	SANTA ANA	\$758,291	\$210,732	\$514,373	\$725,105	\$199,955
RANCHO SANTIAGO	SANTIAGO CANYON	\$568,945	\$78,627	\$248,985	\$327,612	\$75,085
REDWOODS	REDWOODS	\$521,794	\$51,330	\$153,457	\$204,787	\$53,892
RIO HONDO	RIO HONDO	\$675,246	\$159,200	\$390,776	\$549,976	\$176,766
RIVERSIDE	MORENO VALLEY	\$228,551	\$102,658	\$295,505	\$398,163	\$116,693
RIVERSIDE	NORCO	\$217,621	\$96,009	\$285,928	\$381,937	\$104,476
RIVERSIDE	RIVERSIDE	\$610,554	\$258,032	\$560,703	\$818,735	\$262,309

2021-22 Program Allocations  
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2021-22 SFAA-BFAP (advance)						
SAN BERNARDINO	CRAFTON HILLS	\$220,123	\$51,027	\$184,648	\$235,675	\$71,160
SAN BERNARDINO	SAN BERNARDINO	\$373,924	\$165,043	\$364,528	\$529,571	\$160,193
SAN DIEGO	SAN DIEGO CITY	\$780,392	\$196,781	\$364,712	\$561,493	\$135,161
SAN DIEGO	SAN DIEGO MESA	\$498,276	\$244,600	\$406,909	\$651,509	\$158,180
SAN DIEGO	SAN DIEGO MIRAMAR	\$294,125	\$125,652	\$228,661	\$354,313	\$95,283
SAN FRANCISCO	SAN FRANCISCO CITY	\$1,557,401	\$160,644	\$459,235	\$619,879	\$138,057
SAN JOAQUIN DELTA	SAN JOAQUIN DELTA	\$923,971	\$208,250	\$508,586	\$716,836	\$288,837
SAN JOSE-EVERGREEN	EVERGREEN VALLEY	\$424,935	\$91,191	\$234,992	\$326,183	\$92,033
SAN JOSE-EVERGREEN	SAN JOSE CITY	\$292,321	\$84,263	\$207,984	\$292,247	\$71,223
SAN LUIS OBISPO	CUESTA	\$519,856	\$74,076	\$236,600	\$310,676	\$76,070
SAN MATEO	CANADA	\$284,687	\$58,102	\$149,600	\$207,702	\$35,560
SAN MATEO	SAN MATEO	\$359,648	\$61,349	\$179,170	\$240,519	\$45,129
SAN MATEO	SKYLINE	\$188,400	\$74,773	\$208,603	\$283,376	\$62,719
SANTA BARBARA	SANTA BARBARA CITY	\$546,403	\$125,994	\$349,651	\$475,645	\$140,771
SANTA CLARITA	CANYONS	\$335,649	\$114,179	\$401,098	\$515,277	\$160,166
SANTA MONICA	SANTA MONICA	\$854,760	\$249,422	\$576,262	\$825,684	\$257,294
SEQUOIAS	SEQUOIAS	\$699,277	\$138,669	\$343,171	\$481,840	\$160,520
SHASTA-TEHAMA- TRINITY	SHASTA	\$305,735	\$83,270	\$251,629	\$334,899	\$129,383
SIERRA	SIERRA	\$514,927	\$160,529	\$402,920	\$563,449	\$159,329
SISKIYOU	SISKIYOU	\$194,403	\$18,331	\$92,135	\$110,466	\$18,549
SOLANO	SOLANO	\$700,000	\$85,288	\$225,368	\$310,656	\$69,644
SONOMA	SANTA ROSA	\$700,328	\$147,886	\$400,057	\$547,943	\$171,773
SOUTH ORANGE	IRVINE VALLEY	\$505,717	\$88,261	\$273,882	\$362,143	\$94,998
SOUTH ORANGE	SADDLEBACK	\$552,525	\$127,821	\$422,663	\$550,484	\$138,092
SOUTHWESTERN	SOUTHWESTERN	\$800,000	\$206,194	\$473,592	\$679,786	\$250,616
STATE CENTER	CLOVIS	\$290,224	\$43,811	\$212,159	\$255,970	\$80,112
STATE CENTER	FRESNO CITY	\$1,107,024	\$301,407	\$675,109	\$976,516	\$308,826
STATE CENTER	MADERA	\$146,628	\$15,594	\$216,465	\$232,059	\$47,684
STATE CENTER	REEDLEY	\$334,818	\$157,475	\$146,519	\$303,994	\$82,239
VENTURA	MOORPARK	\$356,262	\$102,274	\$231,891	\$334,165	\$105,672
VENTURA	OXNARD	\$406,729	\$100,095	\$281,280	\$381,375	\$88,906
VENTURA	VENTURA	\$511,791	\$147,110	\$328,853	\$475,963	\$131,790
VICTOR VALLEY	VICTOR VALLEY	\$686,350	\$162,899	\$242,049	\$404,948	\$169,705
WEST HILLS	COALINGA	\$235,000	\$28,131	\$122,735	\$150,866	\$38,101
WEST HILLS	LEMOORE	\$220,000	\$47,533	\$133,529	\$181,062	\$64,225



**2021-22 Program Allocations**  
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<b>2021-22 SFAA-BFAP (advance)</b>						
WEST KERN	TAFT	\$269,279	\$40,078	\$169,102	\$209,180	\$48,390
WEST VALLEY-MISSION	MISSION	\$488,449	\$53,145	\$180,655	\$233,800	\$44,567
WEST VALLEY-MISSION	WEST VALLEY	\$396,566	\$40,739	\$110,604	\$151,343	\$40,219
YOSEMITE	COLUMBIA	\$115,039	\$27,815	\$276,134	\$303,949	\$26,994
YOSEMITE	MODESTO	\$656,149	\$218,171	\$303,159	\$521,330	\$229,388
YUBA	WOODLAND	\$200,000	\$30,716	\$145,820	\$176,536	\$34,081
YUBA	YUBA	\$205,989	\$68,155	\$118,295	\$186,450	\$70,447

## **Student Success Completion Grant (SSCG)**

### Total Allocation

\$162,602,000

### 2021-22 Funding Formula

Performance based funding using prior-prior MIS data and fair share allocation of available funds. The following data fields per college are used in the allocation formula:

- 12 to 14.99 units SSCG recipients
- 15+ units SSCG recipients

### 2021-22 Spending Guidelines

This funding is a direct aid to students. No spending guidelines outside of SSCG awards is permitted. For additional information, please see the Implementation Guidelines.

### Contact

For questions, please contact Ruby Nieto at [rnieto@cccco.edu](mailto:rnieto@cccco.edu).

Additional Resources

[SSCG Implementation Guidelines](#)

2021-22 Student Success Completion Grant (SSCG)		
District	College	Allocation
ALLAN HANCOCK	ALLAN HANCOCK	\$ 1,210,053
ANTELOPE VALLEY	ANTELOPE VALLEY	\$ 2,335,370
BARSTOW	BARSTOW	\$ 877,997
BUTTE	BUTTE	\$ 2,531,779
CABRILLO	CABRILLO	\$ 1,267,563
CERRITOS	CERRITOS	\$ 4,300,748
CHABOT-LAS POSITAS	CHABOT	\$ 943,883
CHABOT-LAS POSITAS	LAS POSITAS	\$ 561,777
CHAFFEY	CHAFFEY	\$ 2,287,921
CITRUS	CITRUS	\$ 1,882,500
COAST	COASTLINE	\$ 382,456
COAST	GOLDEN WEST	\$ 939,635
COAST	ORANGE COAST	\$ 2,036,670
COMPTON	COMPTON	\$ 476,920
CONTRA COSTA	CONTRA COSTA	\$ 504,167
CONTRA COSTA	DIABLO VALLEY	\$ 1,119,987
CONTRA COSTA	LOS MEDANOS	\$ 762,796
COPPER MOUNTAIN	COPPER MOUNTAIN	\$ 290,022
DESERT	DESERT	\$ 2,364,367
EL CAMINO	EL CAMINO	\$ 3,404,024
FEATHER RIVER	FEATHER RIVER	\$ 206,568
FOOTHILL-DEANZA	DE ANZA	\$ 1,706,564
FOOTHILL-DEANZA	FOOTHILL	\$ 633,407
GAVILAN	GAVILAN	\$ 602,813
GLENDALE	GLENDALE	\$ 3,134,781
GROSSMONT-CUYAMACA	CUYAMACA	\$ 920,847
GROSSMONT-CUYAMACA	GROSSMONT	\$ 1,082,362
HARTNELL	HARTNELL	\$ 1,758,157
IMPERIAL	IMPERIAL VALLEY	\$ 3,337,029
KERN	BAKERSFIELD	\$ 3,980,943
KERN	CERRO COSO	\$ 214,628
KERN	PORTERVILLE	\$ 938,819

2021-22 Student Success Completion Grant (SSCG)		
LAKE TAHOE	LAKE TAHOE	\$ 93,132
LASSEN	LASSEN	\$ 120,929
LONG BEACH	LONG BEACH CITY	\$ 2,829,294
LOS ANGELES	EAST L.A.	\$ 3,170,895
LOS ANGELES	L.A. CITY	\$ 1,083,312
LOS ANGELES	L.A. HARBOR	\$ 900,312
LOS ANGELES	L.A. MISSION	\$ 575,665
LOS ANGELES	L.A. PIERCE	\$ 1,291,194
LOS ANGELES	L.A. TRADE-TECH	\$ 426,274
LOS ANGELES	L.A. VALLEY	\$ 862,972
LOS ANGELES	SOUTHWEST L.A.	\$ 941,766
LOS ANGELES	WEST L.A.	\$ 439,314
LOS RIOS	AMERICAN RIVER	\$ 1,860,782
LOS RIOS	COSUMNES RIVER	\$ 1,276,474
LOS RIOS	FOLSOM LAKE	\$ 452,705
LOS RIOS	SACRAMENTO CITY	\$ 2,098,643
MARIN	MARIN	\$ 292,322
MENDOCINO-LAKE	MENDOCINO	\$ 665,584
MERCED	MERCED	\$ 2,767,160
MIRA COSTA	MIRA COSTA	\$ 1,377,500
MONTEREY	MONTEREY	\$ 649,829
MT. SAN ANTONIO	MT. SAN ANTONIO	\$ 3,855,298
MT. SAN JACINTO	MT. SAN JACINTO	\$ 1,748,714
NAPA VALLEY	NAPA VALLEY	\$ 493,108
NORTH ORANGE	CYPRESS	\$ 2,825,750
NORTH ORANGE	FULLERTON	\$ 2,994,625
OHLONE	OHLONE	\$ 777,187
PALO VERDE	PALO VERDE	\$ 47,649
PALOMAR	PALOMAR	\$ 2,201,201
PASADENA	PASADENA CITY	\$ 3,649,051
PERALTA	ALAMEDA	\$ 368,833
PERALTA	BERKELEY CITY	\$ 513,345
PERALTA	LANEY	\$ 810,680

2021-22 Student Success Completion Grant (SSCG)		
PERALTA	MERRITT	\$ 178,771
RANCHO SANTIAGO	SANTA ANA	\$ 1,310,215
RANCHO SANTIAGO	SANTIAGO CANYON	\$ 563,941
REDWOODS	REDWOODS	\$ 649,661
RIO HONDO	RIO HONDO	\$ 2,053,392
RIVERSIDE	MORENO VALLEY	\$ 1,019,441
RIVERSIDE	NORCO	\$ 643,731
RIVERSIDE	RIVERSIDE	\$ 1,931,860
SAN BERNARDINO	CRAFTON HILLS	\$ 426,740
SAN BERNARDINO	SAN BERNARDINO	\$ 1,444,403
SAN DIEGO	SAN DIEGO CITY	\$ 899,529
SAN DIEGO	SAN DIEGO MESA	\$ 1,039,945
SAN DIEGO	SAN DIEGO MIRAMAR	\$ 397,994
SAN FRANCISCO	SAN FRANCISCO CITY	\$ 1,803,860
SAN JOAQUIN DELTA	SAN JOAQUIN DELTA	\$ 3,455,768
SAN JOSE-EVERGREEN	EVERGREEN VALLEY	\$ 1,119,204
SAN JOSE-EVERGREEN	SAN JOSE CITY	\$ 435,218
SAN LUIS OBISPO	CUESTA	\$ 1,068,424
SAN MATEO	CANADA	\$ 215,561
SAN MATEO	SAN MATEO	\$ 406,588
SAN MATEO	SKYLINE	\$ 644,217
SANTA BARBARA	SANTA BARBARA CITY	\$ 1,432,194
SANTA CLARITA	CANYONS	\$ 1,316,927
SANTA MONICA	SANTA MONICA	\$ 2,802,663
SEQUOIAS	SEQUOIAS	\$ 3,756,224
SHASTA-TEHAMA-TRINITY	SHASTA	\$ 2,245,968
SIERRA	SIERRA	\$ 2,005,212
SISKIYOU	SISKIYOU	\$ 343,101
SOLANO	SOLANO	\$ 513,910
SONOMA	SANTA ROSA	\$ 1,478,358
SOUTH ORANGE	IRVINE VALLEY	\$ 1,373,804
SOUTH ORANGE	SADDLEBACK	\$ 939,136
SOUTHWESTERN	SOUTHWESTERN	\$ 4,221,518

**2021-22 Program Allocations**

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2021-22 Student Success Completion Grant (SSCG)		
STATE CENTER	CLOVIS	\$ 1,300,158
STATE CENTER	FRESNO CITY	\$ 6,104,956
STATE CENTER	MADERA	\$ 931,874
STATE CENTER	REEDLEY	\$ 1,256,072
VENTURA	MOORPARK	\$ 1,399,352
VENTURA	OXNARD	\$ 1,863,699
VENTURA	VENTURA	\$ 1,952,300
VICTOR VALLEY	VICTOR VALLEY	\$ 2,010,305
WEST HILLS	COALINGA	\$ 676,709
WEST HILLS	LEMOORE	\$ 1,138,974
WEST KERN	TAFT	\$ 794,307
WEST VALLEY-MISSION	MISSION	\$ 450,006
WEST VALLEY-MISSION	WEST VALLEY	\$ 401,924
YOSEMITE	COLUMBIA	\$ 268,738
YOSEMITE	MODESTO	\$ 2,723,938
YUBA	WOODLAND	\$ 444,477
YUBA	YUBA	\$ 1,287,681

## **Veterans Resource Center (VRC)**

### Total Allocation

\$10,000,000

### 2021-22 Funding Formula

Each college level allocation is equal to the 2020-21 funding level.

### 2021-22 Spending Guidelines

Annual allocations of funds under this program may only be used toward meeting, or making progress toward meeting, the minimum standards associated with high-functioning Veterans Resource Centers established by the Chancellor's Office (see the attached Minimum Standards for a VRC for details). Funds may not be used to supplant existing funds currently used to provide veterans services including personnel and/or services supported by general funds, categorical funds or other current sources.

### Contact

For questions, please contact Heather McClenahen at [hmcclenahen@cccco.edu](mailto:hmcclenahen@cccco.edu).

### Additional Resources

[Veteran Resource Center Minimum Standards](#)

2021-22 Veterans Resource Centers		
District	College	Allocation
ALLAN HANCOCK	ALLAN HANCOCK	\$ 71,389
ANTELOPE VALLEY	ANTELOPE VALLEY	\$ 82,263
BARSTOW	BARSTOW	\$ 37,181
BUTTE	BUTTE	\$ 92,004
CABRILLO	CABRILLO	\$ 48,961
CERRITOS	CERRITOS	\$ 93,816
CHABOT-LAS POSITAS	CHABOT	\$ 75,240
CHABOT-LAS POSITAS	LAS POSITAS	\$ 119,189
CHAFFEY	CHAFFEY	\$ 89,739
CITRUS	CITRUS	\$ 89,965
COAST	COASTLINE	\$ 94,269
COAST	GOLDEN WEST	\$ 72,068
COAST	ORANGE COAST	\$ 129,836
COMPTON	COMPTON	\$ 17,926
CONTRA COSTA	CONTRA COSTA	\$ 40,579
CONTRA COSTA	DIABLO VALLEY	\$ 114,884
CONTRA COSTA	LOS MEDANOS	\$ 89,512
COPPER MOUNTAIN	COPPER MOUNTAIN	\$ 38,541
DESERT	DESERT	\$ 74,334
EL CAMINO	EL CAMINO	\$ 106,729
FEATHER RIVER	FEATHER RIVER	\$ 19,964
FOOTHILL-DEANZA	DE ANZA	\$ 89,965
FOOTHILL-DEANZA	FOOTHILL	\$ 52,813
GAVILAN	GAVILAN	\$ 58,929
GLENDALE	GLENDALE	\$ 56,664
GROSSMONT-CUYAMACA	CUYAMACA	\$ 113,752



2021-22 Veterans Resource Centers		
GROSSMONT-CUYAMACA	GROSSMONT	\$ 211,390
HARTNELL	HARTNELL	\$ 44,204
IMPERIAL	IMPERIAL VALLEY	\$ 33,783
KERN	BAKERSFIELD	\$ 118,283
KERN	CERRO COSO	\$ 44,884
KERN	PORTERVILLE	\$ 28,346
LAKE TAHOE	LAKE TAHOE	\$ 23,136
LASSEN	LASSEN	\$ 22,683
LONG BEACH	LONG BEACH CITY	\$ 174,917
LOS ANGELES	EAST L.A.	\$ 82,489
LOS ANGELES	L.A. CITY	\$ 74,560
LOS ANGELES	L.A. HARBOR	\$ 46,696
LOS ANGELES	L.A. MISSION	\$ 43,978
LOS ANGELES	L.A. PIERCE	\$ 78,185
LOS ANGELES	L.A. TRADE-TECH	\$ 85,887
LOS ANGELES	L.A. VALLEY	\$ 70,709
LOS ANGELES	SOUTHWEST L.A.	\$ 37,408
LOS ANGELES	WEST L.A.	\$ 67,538
LOS RIOS	AMERICAN RIVER	\$ 203,688
LOS RIOS	COSUMNES RIVER	\$ 95,855
LOS RIOS	FOLSOM LAKE	\$ 77,506
LOS RIOS	SACRAMENTO CITY	\$ 122,134
MARIN	MARIN	\$ 23,589
MENDOCINO-LAKE	MENDOCINO	\$ 29,253
MERCED	MERCED	\$ 60,741
MIRA COSTA	MIRA COSTA	\$ 191,908
MONTEREY	MONTEREY	\$ 60,968

2021-22 Veterans Resource Centers		
MT. SAN ANTONIO	MT. SAN ANTONIO	\$ 167,668
MT. SAN JACINTO	MT. SAN JACINTO	\$ 241,293
NAPA VALLEY	NAPA VALLEY	\$ 50,094
NORTH ORANGE	CYPRESS	\$ 100,839
NORTH ORANGE	FULLERTON	\$ 123,266
OHLONE	OHLONE	\$ 44,431
PALO VERDE	PALO VERDE	\$ 20,871
PALOMAR	PALOMAR	\$ 340,744
PASADENA	PASADENA CITY	\$ 97,214
PERALTA	ALAMEDA	\$ 40,126
PERALTA	BERKELEY CITY	\$ 45,110
PERALTA	LANEY	\$ 51,000
PERALTA	MERRITT	\$ 38,314
RANCHO SANTIAGO	SANTA ANA	\$ 110,807
RANCHO SANTIAGO	SANTIAGO CANYON	\$ 48,282
REDWOODS	REDWOODS	\$ 54,851
RIO HONDO	RIO HONDO	\$ 72,748
RIVERSIDE	MORENO VALLEY	\$ 88,379
RIVERSIDE	NORCO	\$ 68,897
RIVERSIDE	RIVERSIDE	\$ 115,791
SAN BERNARDINO	CRAFTON HILLS	\$ 53,266
SAN BERNARDINO	SAN BERNARDINO	\$ 96,082
SAN DIEGO	SAN DIEGO CITY	\$ 210,031
SAN DIEGO	SAN DIEGO MESA	\$ 297,702
SAN DIEGO	SAN DIEGO MIRAMAR	\$ 240,614
SAN FRANCISCO	SAN FRANCISCO CITY	\$ 332,136
SAN JOAQUIN DELTA	SAN JOAQUIN DELTA	\$ 75,920

2021-22 Veterans Resource Centers		
SAN JOSE-EVERGREEN	EVERGREEN VALLEY	\$ 50,774
SAN JOSE-EVERGREEN	SAN JOSE CITY	\$ 54,625
SAN LUIS OBISPO	CUESTA	\$ 48,055
SAN MATEO	CANADA	\$ 53,039
SAN MATEO	SAN MATEO	\$ 89,739
SAN MATEO	SKYLINE	\$ 81,810
SANTA BARBARA	SANTA BARBARA CITY	\$ 61,874
SANTA CLARITA	CANYONS	\$ 125,758
SANTA MONICA	SANTA MONICA	\$ 106,049
SEQUOIAS	SEQUOIAS	\$ 65,272
SHASTA-TEHAMA-TRINITY	SHASTA	\$ 84,075
SIERRA	SIERRA	\$ 140,483
SISKIYOU	SISKIYOU	\$ 30,612
SOLANO	SOLANO	\$ 106,502
SONOMA	SANTA ROSA	\$ 100,839
SOUTH ORANGE	IRVINE VALLEY	\$ 77,732
SOUTH ORANGE	SADDLEBACK	\$ 116,923
SOUTHWESTERN	SOUTHWESTERN	\$ 263,721
STATE CENTER	CLOVIS	\$ 57,117
STATE CENTER	FRESNO CITY	\$ 123,493
STATE CENTER	MADERA	\$ -
STATE CENTER	REEDLEY	\$ 75,467
VENTURA	MOORPARK	\$ 70,256
VENTURA	OXNARD	\$ 67,538
VENTURA	VENTURA	\$ 97,441
VICTOR VALLEY	VICTOR VALLEY	\$ 117,376
WEST HILLS	COALINGA	\$ -

**2021-22 Program Allocations**

July 28, 2021

<b>2021-22 Veterans Resource Centers</b>		
WEST HILLS	LEMOORE	\$ 53,492
WEST KERN	TAFT	\$ 28,346
WEST VALLEY-MISSION	MISSION	\$ 46,470
WEST VALLEY-MISSION	WEST VALLEY	\$ 42,392
YOSEMITE	COLUMBIA	\$ 31,518
YOSEMITE	MODESTO	\$ 78,638
YUBA	WOODLAND	\$ 34,916
YUBA	YUBA	\$ 65,952

## **ADDITIONAL RESOURCES**

# Veterans Resource Center Minimum Standards

## Structure

- Minimum 500 square feet
- ADA Compliant
- Front Desk for intake services
- Computer Lab – Min. of 2 computers and 1 printer
- Study Area
- 2 Private rooms for counseling and certifying
- Designated signage
- Lounge area

## Services

- Financial Aid Assistance (Required for schools participating in Principles of Excellence)
- Veteran specific tutoring
- Peer to peer mentoring
- Text book loan program and/or book voucher program
- Mental health services for veteran on campus (may include outside organizations)
- Bridge to external services (housing, food etc....)
- Coordination with other campus-based programs like, DSPS, Financial Aid, HealthCenter, SSSP, Student Equity, etc.

## Staffing

- 1 Certifying Official per 300 certifications/annually
- Dedicated Director/Coordinator
- Academic Counselor with veteran specific training
- VA Work Study Students – To support program operations

# California College Promise Questions and Answers

Updated January 2021

## GENERAL COLLEGE PROMISE QUESTIONS

### 1. Is the second year of the College Promise fee waiver for any full-time student?

No, second year fees can only be paid for students who were first-time students the year before.

### 2. Must students who are in their second year have been attending our college in the prior year to have their fees waived using College Promise funds?

No, any second year student who was a first-time student the year before may have the fees waived using California College Promise funds. The student may have attended any other California community college or have attended multiple community colleges.

### 3. The news media continues to describe the College Promise as “free college” for first-time, full-time community college students. Is this label accurate?

The actual provisions of the program allow for a high degree of flexibility and Promise programs vary. The law allows colleges to decide what is best for their students, whether that is to cover fees for first-time, full-time students in their first and second years or make use of program funding in other ways that meet the goals of the legislation.

Each college may implement the California College Promise in different ways. In addition, these funds may be used to tie-in or to expand existing local promise programs. Here are just some other *possible* uses:

- Enrollment fee waivers for first-time, full-time students
- Direct aid (grants) to students to help students meet the cost of attendance and reduce unmet need
- Tuition reimbursement
- Grants to assist students to address their basic needs
- Support at local education agencies (LEA) to promote college preparedness and attendance
- Staffing and academic/student support services to provide interventions and encourage outcomes
- Other uses that support the goals of the legislation

### 4. Does it matter if we provide a fee waiver or award the funds as a grant or scholarship?

Districts should consider treating College Promise disbursements as direct assistance instead of fee waivers. Treating a disbursement as direct assistance will not result in a change in your general apportionment but treating it as a fee waiver will.

### 5. Does the California College Promise replace the California College Promise Grant or CCPG, (formerly known as the BOG fee waiver)?

The California College Promise does not replace the CCPG. Districts providing fee waivers to first

time, full-time students would use the California College Promise funds only for students who do not qualify for a CCPG.

## **PROGRAM AND PARTICIPATION**

### **6. Is a college required to participate in the California College Promise?**

Participation in the California College Promise is voluntary. A district is not required to establish a College Promise program nor is a district with an existing College Promise program required to change that program. However, if a district seeks to receive funding provided by the State to support the California College Promise, the district would need to comply with the requirements as established by the law in CEC Section 76396.1 described below and participate in the federal loan program.

- Increasing the number and percentage of high school students who are prepared for and attend college directly from high school and increasing the percentage of high school graduates who are placed directly into transfer-level mathematics and English courses at a community college.
- Increasing the percentage of students who earn associate degrees or career technical education certificates that prepare them for in-demand jobs and increasing the percentage of students who report being employed in their field of study.
- Increasing the percentage of students who successfully transfer from a community college to the California State University or the University of California and increasing the percentage of students who graduate from college with a baccalaureate degree.
- Reducing and eliminating regional achievement gaps and achievement gaps for students from groups that are underrepresented at the California Community Colleges, including, but not limited to, underrepresented students, low-income students, students who are current or former foster youth, students with disabilities, formerly incarcerated students, undocumented students, students meeting the requirements of Assembly Bill 540 of the 2001–2002 Regular Session of the Legislature, and students who are veterans.

### **7. What should a district do if it already has a locally funded College Promise that includes a tuition waiver that is duplicative of the tuition waiver allowed in this program?**

A district is not required to expend any monies received from this program on providing fee waivers to students. Pursuant to Legislative intent, a district should use funding to advance the goals outlined in the program.

### **8. Must a student enroll in 12 units or more for every term they attend to receive a fee waiver?**

If a community college chooses to use its Promise funds to provide fee waivers, it shall create policies that are aligned with the first-time, full-time eligibility requirements. However, colleges may create flexibility within their policies to accommodate all enrolled students. For example, if a student fails to enroll in or complete 12 units in one term, the student could still be eligible for a fee waiver in the subsequent term as long as they enroll in 12 or more units in that subsequent term, with or without a formal appeal process.



**9. What is full-time equivalent for DSPS students?**

A student enrolled in fewer than 12 units may be deemed “full time” at the discretion of the institution if the student has been certified as “full time” by a staff person in the disabled student services program at the institution who is qualified to make such a designation.

**10. What are districts required to do to receive funding?**

The Chancellor’s Office will be responsible for insuring that districts complete their certifications in order to qualify for appropriated funding:

- Partner with one or more Local Education Agencies (LEAs) to establish an Early Commitment to College Program;
- Partner with LEAs to improve college readiness and reduce remediation;
- Use evidence-based multiple measures for assessment and placement;
- Participate in the CCC Guided Pathways program;
- If a college provides fee waivers for first-time, full-time students, ensure that students complete the FAFSA or California Dream Act application.
- Participate in the federal student loan program. Districts not currently in the loan program must apply to reenter the loan program prior to July 1 of any award year.

**11. For those colleges that award fee waivers for first-time, full-time college students, what definition will be used for first-time college student?**

The program will use the definition used for IPEDS reporting that defines first-time college student as:

“A student who has no prior postsecondary experience (except as noted below) attending any institution for the first time at the undergraduate level. This includes students enrolled in academic or occupational programs. It also includes students enrolled in the fall term who attended college for the first time in the prior summer term, and students who entered with advanced standing (college credits or postsecondary formal award earned before graduation from high school).”

The IPEDS definition for postsecondary education is also used:

“The provision of a formal instructional program whose curriculum is designed primarily for students who are beyond the compulsory age for high school. This includes programs whose purpose is academic, vocational, and continuing professional education, and excludes avocational and adult basic education programs.”

**12. Is there an age limit for the start of a student’s first year?**

A student could be considered a first-time college student at any age. However, they must meet the IPED first-time college student definition.

**13. If a student completely withdraws or drops down to less than the college’s full-time attendance, do they need to repay the grant/fee waiver? Can they regain eligibility in the program?**

Each institution should establish its own return of funds policies. Colleges may create flexibility within their policies to accommodate all enrolled students. For example, if a student fails to enroll in or complete 12 units in one term, the student could still be eligible for a fee waiver in the subsequent term as long as they enroll in 12 or more units in that subsequent term, with or without a formal appeal process.

**14. What if a student is enrolled in a program of study such as a certificate program that does not allow for 12 units per term, such as nursing? Can they receive a fee waiver?**

See question 8.

**15. For colleges providing a fee waiver for the summer, do they have to be enrolled full-time?**

Yes, students must be enrolled full-time to receive a fee waiver.

**16. Does a student have to be a California resident to receive funds?**

Yes, participation is limited to California residents and students eligible for the non-resident tuition exemption.

**17. Does attending adult education classes affect the first-time definition?**

Adult education enrollment does not affect a student's classification as a first-time college student. See the IPEDs definition of postsecondary education definition provided in question 11.

**18. Does prior attendance in ESL classes affect first-time status?**

First-time status is affected only if the student was awarded credit for the ESL coursework or if other credit coursework was completed at the same time as the ESL coursework.

## PROGRAM FUNDING

**19. How are funds allocated to districts?**

Allocation calculations are based on individual college reported MIS data.

$$\text{College Allocation} = \text{(A) Amount needed to waive fees for 2 years} + \text{(B) Fair Share Pell Recipients 90\% of remaining after factor (A)} + \text{(C) Fair Share FTEs 10\% of remaining after factor (A)}$$

**20. Is this one-time or continuing funding?**

The California College Promise is an ongoing program subject to annual funding in the state budget.

**21. If we have unspent funds at the end of the award year, should they be returned?**

Colleges should take steps to assess the needs of their current students and spend their Promise Program funds to meet program goals.

**22. Are the California College Promise funds restricted?**

Yes, College Promise funds are restricted and should be recorded in the Restricted General Fund – Object Code 8620 (General Categorical Program). Expenses for eligible services as described in the law can also be recorded in the same restricted fund. Fee waivers for first-time, full time students may also be recorded under object code 7500 or processed through Fund Type 74.

**23. Are College Promise funds that are used for fee waivers refundable to students?**

No, College Promise funds are not refundable to students and each district should ensure that its accounting system has audit checks in place to identify these transactions.

## USE OF THE FAFSA OR DREAM ACT APPLICATION

**24. Are students required to complete the FAFSA or Dream Act Application (CADAA) for all of its students?**

The FAFSA or Dream Act Application (CADAA) application is required if the student is receiving funding from College Promise funds for a fee waiver or for other direct assistance.

**25. Is there a deadline to file the FAFSA or CADAA?**

The California College Promise does not have a stated deadline. Colleges could choose to set a final deadline for College Promise fee waiver applications based on their Promise policy. The student's FAFSA or California Dream Act Application must be completed prior to receiving benefits in the program. Of course, other financial aid programs do have deadlines for FAFSA or CADAA submission.

**26. Question 8 describes the participation requirements for the California College Promise. One requirement is to “Partner with one or more Local Education Agencies (LEAs) to establish an Early Commitment to College Program. Is this still required?”**

The "Early Commitment to College" program was repealed as of January 1, 2019 in accordance with prior EC section 54716. However, the first goal of the legislation (Question 6) is “Increasing the number and percentage of high school students who are prepared for and attend college directly from high school and increasing the percentage of high school graduates who are placed directly into transfer-level mathematics and English courses at a community college.”

The intent of the law is for districts to have significant involvement with local high schools towards meeting the goals of the legislation.

## QUESTIONS ON A STUDENT SECOND YEAR IN THE PROGRAM

**27. For students continuing as full-time for their second year, must they have been paid the year before in the program or only have been first-time, full-time at that college or another college?**

A student can be considered for a second year of College Promise eligibility only if they were a first-time student the prior year.

**28. Can a student have attended more than one college in the prior year to establish eligibility for their second year?**

A student who was a first-time college student the year before and attended more than one college can receive a College Promise fee waiver for the second year.

# Implementation Guidance: Student Success Completion Grant

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## I. DESCRIPTION

Senate Bill 840, the 2018 Budget Act education trailer bill, was signed by the Governor on June 15, 2018, and includes language initiating a new grant program for Community College students. The program consolidates the Full Time Student Success Grant (FTSSG) and the Community College Completion Grant (CCCCG) into one new grant called the Student Success Completion Grant (SSCG). This new program provides \$131.844 million in funding to the California Community College Chancellor's Office (CCCCO) to provide for a capstone grant for the 2018-19 year (anticipated ongoing funding) to community college Cal Grant B and C recipients who have enrolled in at least 12 units per term. All 114 California Community Colleges are expected to participate.

It should be noted that the legislature and Governor acknowledged in passing the amendments in the Education Trailer Bill referenced above, sought to simplify and streamline the administration of the program to better serve the needs and interests of full time students in completing their education goals. When implementing the amended provisions, colleges are reminded to honor the intent of this legislation. Amendments include:

- No requirement to monitor a complicated multi-year student education plan
- No specific rules for additional required coursework
- Allows for change of majors and pre-requisites
- Simplifies progress made by aligning new program with federal SAP

## II. INTENT

The desire to increase grant aid to community college students and to strengthen the value of the Cal Grant B Access award and the Cal Grant C award for the most disadvantaged of our students continues to be of paramount concern. It is the intent of the Student Success Completion Grant program (SSCG) to support student persistence, retention and success by providing students additional assistance who are attending at a 12 to 15 plus units per term or 24 to 30 plus units per academic year or quarterly unit equivalent and/or complete their programs in scheduled Full-Time timeframes and to offset the total cost of community college attendance.

## III. DEFINITIONS

- Academic year: two consecutive semesters or quarter equivalent commencing with the fall term
  - When awarding SSCG you are not precluded from awarding for a single term or a combination within your institution's award year
  - One maximum SSCG award per academic year as defined per statute
- Full time attendance = 12+ units per term or quarterly equivalent or 24+ per academic year

#### IV. ELIGIBILITY REQUIREMENTS

Must be attending full-time and meeting the following requirements:

- 1) The student is receiving a Cal Grant B or C award pursuant to Chapter 1.7 -commencing withSection 69430- of Part 42 of Division 5,
- 2) The student is making satisfactory academic progress at the college under criteria required by theapplicable federal standards published in Title 34 of the Code of Federal Regulations,
- 3) The student is a California resident or is exempt from paying nonresident tuition under Section68130.5 or 76140.

#### V. DISQUALIFICATION - LOSS OF ELIGIBILITY

Disqualification from participating in the SSCG program occurs when a student is no longer:

- Attending full time
- Receiving a Cal Grant B or C
- Maintaining federal SAP

#### VI. APPEALS

If appeals are permitted in the institution's federal SAP policy, the determination must be included and documented in compliance with federal regulation.

#### VII. DISBURSEMENTS TO STUDENTS (SEE ELIGIBILITY FLOW CHARTS)

*SSCG for 2018-19:*

- a) When the student is eligible for their Cal Grant B or C payment and attending full-time forthe term/year, they are then eligible for the SSCG award payment for the term/year.

*Term Based*

Attendance status	Semester units and term	Quarter units and term
For students who enroll in 12 to 14.99 units	<b>\$649</b> per primary term	<b>\$432/433</b> per primary term
For students who enroll in 15+units	<b>\$2,000</b> per primary term	<b>\$1,333/1,334</b> per primary term

*Award Year Based*

Attendance status	Award Year units	Award Quarter units
For students who enroll in 24 to 29.99 units	<b>\$1,298</b> per award year	<b>\$1,298</b> per award year
For students who enroll in 30+units	<b>\$4,000</b> per award year	<b>\$4,000</b> per award year

- b) Payment:

1. If a student is attending 12+ units per semester term, they receive half the

awardyear based amount of the SSCG or the quarter equivalent – see tables above.

2. If a student in less than 12 for a primary term but adds units in a corresponding intersession, the college may add units to pay in the primary term, either Fall or Spring based on the college's institutional awarding policies.
3. **AFTER** awarding all eligible students during Fall and Spring, a community college may grant additional summer awards to students who take a sufficient number of units during the summer term to bring their total number of academic units to 24 units or more for the academic year
4. **AFTER** awarding all eligible students for the Summer term, a community college may grant additional awards to students who take a sufficient number of units of 30 units or more for the academic year.

## VIII. OVERPAYMENTS

Each payment is based on the student's enrollment status when student is eligible and payment is authorized. Changes to enrollment status in prior terms or subsequent to payment will not affect a student's eligibility for payment. Overpayment resolution is not required provided the overpayment occurred subsequent to a change in enrollment status after the term payment if:

- 1) The SSCG term payment was made for the full term amount (\$649 for semesters and \$432/433 for Quarters); and
- 2) Enrollment drops that result in less than full-time attendance after term payment will not require adjustments/repayments by student or by school, but it may impact SAP and therefore student's continued eligibility for SSCG.

## IX. OVER-AWARDS

Need based over-awards must be prevented:

- 1) Award payments may not exceed unmet need
- 2) Colleges may consider adjusting standardized COA budgets on a case-by-case basis to increase eligibility and to prevent over-awards
- 3) The authorizing education code states:  
*88931(d)(2) The grant award shall be considered a supplemental grant, and shall not supplant any other grant, fee waiver, or scholarship aid received by the student, including, but not necessarily limited to, federal grants, Cal Grant awards, institutional grants, merit-based scholarships, and athletic scholarships.*
- 4) Awards payments for SSCG should be adjusted or eliminated to prevent over-awards
- 5) Communicate with your categorical programs
  - a. The payment priority for SSCG and other categorical grants is a local decision based on the institution's awarding policies.

## **X. OTHER POLICY GUIDANCE**

Students eligible for an award should not receive more than one (1) maximum award in aggregate from any or all colleges in any year within the District. To the extent possible, a college will attempt not to over-award a student based on the available information at time of payment.

Portability would be equivalent to Cal Grant portability. A student receiving a SSCG award with an enrollment status would be eligible and should be paid their SSCG provided they have not exceeded their annual limit based on units per term (12 to 15) or annual total units (24 or 30) at the same institution.

Students attending multiple colleges in a term should receive an SSCG award based upon their receipt of a Cal Grant B or C award reflecting a cumulative enrollment status of 12 and up to 15 or more units per term at the institution making the payment. Consortium agreements are encouraged.

## **XI. ALLOCATION FORMULA**

Using 2017-18 FTSSG and CCCG reconciled Payment transaction and corresponding MIS term enrollment data from 2017-18 we identified:

- a. SSCG recipients who enrolled in 15 units or more at census by term
- b. SSCG recipients who enrolled in 12-14.99 units @ census by term
- c. Based upon (a) and (b) we calculated a projected disbursement by term by college
- d. Colleges will have an opportunity to de-obligate funding if they determine they do not have adequate eligible students to utilize their allocation
- e. Colleges will also have an opportunity to request additional funding to meet any shortfalls from their initial allocation
- f. No additional funding is guaranteed



## **SFAA-BFAP Allocation Methodology**

### ***Student Aid Administrative Allowance Program - \$.91(SFAA - Restricted)***

Using the Budget Act figure from provisional language for Student Financial Aid Administration (SFAA \$.91), the advance allocation is calculated based on the most recent full year of reconciled MIS financial aid data identifying unduplicated BOGFW recipients by college.

- Under long-standing BOG policy, the minimum guaranteed allocation is equal to \$12,500 per college. In addition, all colleges are guaranteed an allocation equal to 90% of prior the year allocations (provided adequate funding is available).
- By calculation, each college eligible for more than the guaranteed allocation, receives a “fair share” allocation based upon the unduplicated number of BOGFW recipients at the college as a percentage of the system-wide total for all colleges eligible to receive the fair share portion.
- Under BOG policy, penalties may apply for failing to return or de-obligate prior year funding and would offset SFAA - \$.91 future funding allocations for affected colleges.
  - Penalties may be appealed by affected colleges and waived based upon mitigating circumstances.
- Colleges are required to maintain at a minimum the Maintenance of Effort (MOE) financial aid administrative spending level specified in the budget act. This standard is tied to college/district Financial Aid Administrative spending for 2001-02 or 2006-07 whichever is greater.
- Revisions to the college allocations may be made during P-1, P-2 and R-1 to reflect any funding held returned or de-obligated for the current year and the re-distribution of that funding to colleges eligible for or requesting additional resources.

### ***Student Aid Administrative Allowance - Capacity(SFAA - Restricted)***

Using the Budget Act figure from provisional language for Student Financial Aid Administration (SFAA – Capacity), the advance allocations are based upon the most recent full year of reconciled MIS financial aid data identifying unduplicated BOGFW recipients by college and enrollment data from the Annual 320 R-1 data submitted by colleges/districts for the corresponding funding year.

- Colleges receive a minimum guaranteed allocation of \$50,000.
- The remaining capacity funding is allocated equally based upon each college’s FTES and BOGFW recipients as a percentage of the system- wide totals in each category. The weighting for distribution is 50% FTES and 50% BOGFW recipients.
  - By calculation, each college receives their “fair share” allocation of one half of the remaining funds after minimum allocations are made, based upon the unduplicated number of BOGFW recipients at the college as a percentage of the

system-wide total for all colleges.

- By calculation, each college receives their “fair share” allocation of one half of the remaining funds after minimum allocations are made, based upon the Annual 320 R-1 data submitted by colleges/districts as a percentage of the system-wide total for all colleges.
- Under BOG policy, penalties may apply for failing to return or de-obligate prior year funding and would offset SFAA - Capacity future funding allocations for affected colleges.
  - Penalties may be appealed by affected colleges and waived based upon mitigating circumstances.
- Colleges are required to maintain a minimum Maintenance of Effort (MOE) financial aid administrative spending level specified in the budget act. This standard is tied to college/district Financial Aid Administrative spending for 2001-02 or 2006-07 whichever is greater.
- Revisions to the college allocations may be made during P-1, P-2 and R-1 to reflect any funding held, de-obligated or unspent for the current year and the re-distribution of that funding to colleges eligible for or requesting additional resources.

***Board Financial Assistance Program - 2%(BFAP -  
Unrestricted)***

Using the budget act figure from provisional language for Board Financial Assistance Program - 2%, the advance allocations are based upon the most recent full year of reconciled MIS financial aid data identifying the dollar value of fees waived for BOGFW recipients at each college.

- There is no minimum guaranteed allocation.
- All BFAP funding is allocated on a fair share basis based upon each college’s dollar value of fees waived for BOGFW recipients as a percentage of the system-wide total.
- Under BOG policy, penalties may apply if a college fails to meet or exceed the specified MOE in the corresponding budget act provisional language for SFAA. Assessed penalties offset BFAP funding allocations for affected colleges.
  - For SFAA funding colleges are required to maintain a minimum Maintenance of Effort (MOE) financial aid administrative spending level specified in the budget act. This standard is tied to college/district Financial Aid Administrative spending for 2001-02 or 2006-07 whichever is greater.
  - Penalties may be appealed by affected colleges and waived based upon mitigating circumstances.
- Revisions to the college allocations may be made during P-1, P-2 and R-1 to reflect any funding held returned or de-obligated for the current year and the re-distribution of that funding to colleges eligible for or requesting additional resources.

# **BFAP SFAA Maintenance of Effort Guidance (MOE)**

## **Legal Authority:**

### **Budget Act MOE Language 2003-04 to 2008-09 states:**

Funds allocated to a community college district for financial aid personnel, outreach determination of financial need, and delivery of student financial aid services shall supplement, and shall not supplant, the level of funds allocated for the administration of student financial aid programs during the 2001–02 fiscal year.

### **Budget Act MOE Language 2009-10 to 2011-12 states:**

Funds allocated to a community college district for financial aid personnel, outreach determination of financial need, and delivery of student financial aid services shall supplement, and shall not supplant, the level of funds allocated for the administration of student financial aid programs during the 2001–02 fiscal year or 2006–07, whichever is greater.

## **MOE/Match Requirements:**

- The State allocates categorical program funding for Student Financial Aid administration (SFAA) specifically to supplement and not supplant existing institutional resources to enhance access to postsecondary education for low income and disadvantaged populations.
- Maintenance of Effort (MOE)/match expenditures qualify an institution to receive SFAA categorical funding in each corresponding future fiscal year and as such must be satisfied in each fiscal reporting year.
- MOE/matching expenditures must directly benefit the Student Financial Aid (SFA) program administration
- Refund, Overpayment, and R2T4 liabilities are not considered operational expenses for MOE reporting and should not be included in general fund expenditures identified for purposes of complying with MOE requirements.
- Audit findings and associated audit/reconstruction liabilities are not considered operational expenses for MOE reporting and should not be included in general fund expenditures identified for purposes of complying with MOE requirements.
- Contracted disbursement services (such as HigherOne, or SallieMae) that replace the disbursement functions previously performed by a bursars office, business office, or fiscal services unit may be included in the institution's MOE but are not allowable uses for

categorical funding as this could create a supplanting issue.

- Administrative costs of doing business (such as Legal services, segregated duties such as residency determinations and disbursement functions) as well as indirect overhead assessments or allocated expenses such as, information and technology support, business services, fiscal services, legal services, personnel services etc. are not considered allowable uses of categorical funding and may not be included in the MOE/match unless ***all*** expenditures for such services are charged proportionately to ***all*** cost centers on campus.
- Salaries and benefits for staff organizationally superior to the FA Director (the institution's designated coordinating official) are not to be included in the MOE/match nor are they allowable uses for SFAA categorical funding.
- Only general fund or "other source" expenditures (including those for staffing and benefits) which are included in the SFA programs operating budget and that are under the oversight and control (subordinates in the case of staff) of the FA Director (designated coordinating official) may be included in the MOE/match.
  - "Other Source" expenditures would likely include federal Pell and Campus Based Administrative Cost Allowances (ACA). Other sources might also include grant funding from outside sources.
- Colleges failing to meet SFAA MOE/match in any fiscal year(s) are subject to a dollar for dollar penalty against the college/district's BFAP 2% funding (unrestricted) in current and future years.
  - Mitigating circumstance appeals will be considered but are at the sole discretion of the Chancellor's Office.

#### **Reporting, Record Retention and Audit:**

- All expenditures made in direct support of financial aid and in compliance with the MOE/match guidelines must be reported on the BFAP Form 3 Annual Report by budget series object codes (1000-6000).
- Form 3 Annual Reports may be subject to review and desk audit by Chancellors office staff. Included in the scope of the audit may be expenditures from General fund, other sources, and categorical funding.
- Record retention requirements for all BFAP-SFAA reports and corresponding back up documentation must be retained for a period of at least 5 years subsequent to close of the fiscal year.

## **Expenditure Guidelines for Board Financial Assistance Program - Student Financial Aid Administrative Allowance (BFAP-SFAA)**

1. Funds are allocated to each college. Multi-campus districts may not alter the amounts allocated to colleges within the district.
2. Funds are to be expended solely for financial aid professional, technical, clerical or temporary help (including student help) who report in a direct line to the Financial Aid Director. Funds may not be used for personnel at the Financial Aid Manager or Director level or above.
3. Funds may be used for computer hardware or software necessary for and solely dedicated to the delivery of student financial aid.
4. Funds may be used for expenses associated with staff training.
5. Funds may be used for the development and production of financial aid outreach materials.
6. Funds may not be used for capital outlay or office supplies.
7. Funds may not be used for expenditures made or liabilities incurred prior to July 1 of the applicable fiscal year. Funds must be specifically encumbered or spent during the applicable fiscal year.
8. Any request for exceptions to the requirements above must be made in writing. The request must identify the academic year involved, an estimate of the amount to be spent and the reason for the request. No exceptions to these guidelines are allowed without prior written approval by the Chancellor's Office.
9. Funds must supplement, not supplant, college expenditures for financial aid administration. Colleges must demonstrate Maintenance of Effort MOE as defined in the *Education Code* the Budget Act and by the Board of Governors.
10. Colleges that fail to comply with MOE requirements are subject to a dollar for dollar reduction of the colleges 2% funding as a penalty for supplanting college expenditures with categorical funding.
11. As of March 15 or a later date designated by the Chancellor's Office, funds not expended or obligated for expenditure during the fiscal year must be reported to the Chancellor's Office for reallocation.
12. Colleges that return funds in excess of one percent of their allocation after the end of the fiscal year without releasing such funds for reallocation will receive a dollar-for-dollar reduction in their next administrative allowance allocation. The reduction will equal the previous year's unexpended amount minus one percent of the previous year's allocation.
13. Districts are expected to account for these funds separately. Documentation of expenditures must be maintained and provided to the Chancellor's Office upon request to demonstrate compliance.

**Note:** The above Expenditure Guidelines are not applicable to the BFAP Fee Waiver Revenue backfill Allocation (the "2 Percent" Fund). The "2 Percent" funds may be used in any manner in which other fee revenue is used and do not necessarily have to be spent in the administration of student financial aid programs.

