

CALIFORNIA COMMUNITY COLLEGES

CHANCELLOR'S OFFICE

1102 Q STREET, SUITE 4400

SACRAMENTO, CA 95811-6549

(916) 322-4005

<http://www.cccco.edu>

June 19, 2019

To: County Auditors

From: Patricia Servin, Specialist
Randy Fong, Specialist
College Finance & Facilities Planning

Subject: Estimated Allocation of the 2018-19 Education Revenue
Augmentation Fund for Community College Districts

Synopsis: The attached table provides the estimated allocations of the Education Revenue Augmentation Fund (ERAF) for community college districts, pursuant to Revenue and Taxation Code Section 97.3 (d) (3).

The ERAF funds were allocated to community college districts in inverse proportion to the amount of local property tax revenue per funded full-time equivalent student (FTES) of the district. The district with the lowest property tax revenue per FTES received the first allocation of revenue from the county's fund until that district achieved the revenue per FTES of the next lowest district within the county. This procedure continued until all revenue was distributed from the fund. No funds have been distributed to a district that is an excess tax school entity. In the event a county determines there is excess ERAF above the allocation schedule provided, the county auditor shall distribute the excess in the same proportion as identified in this allocation schedule.

In the event a county determines there is excess ERAF when the attached schedule indicates zero for any or all districts in the county, please contact us for the appropriate allocation distribution.

These allocations are based on the best information available at this time. Revisions to this allocation will be distributed to county and district officials as soon as additional information becomes available.

Action/Date Requested: Please make allocations of ERAF funds to community college districts in accordance with the attached table.

Contacts:

Patricia Servin, (916) 445-1163 email pservin@cccco.edu or
Randy Fong, (916) 327-6238 or email rfong@cccco.edu

Attachment

**Estimated Education Revenue Augmentation Fund (ERAF) and Property Tax Allocation
2018-19 Second Principal Apportionment**

District	Preliminary ERAF Allocation	Property Tax	Tax Revenue
ALLAN HANCOCK	\$ 2,766,354	\$ 15,662,869	\$ 18,429,223
ANTELOPE VALLEY	-	6,116,227	6,116,227
BARSTOW	(611,091)	3,860,254	3,249,163
BUTTE	(2,633,253)	16,939,167	14,305,914
CABRILLO	3,144,998	27,994,521	31,139,519
CERRITOS	16,200,235	10,531,117	26,731,352
CHABOT-LAS POSITAS	14,556,244	35,452,914	50,009,158
CHAFFEY	(7,742,911)	44,447,296	36,704,385
CITRUS	-	5,878,100	5,878,100
COAST	-	137,961,085	137,961,085
COMPTON	-	5,071,933	5,071,933
CONTRA COSTA	11,404,037	97,732,080	109,136,117
COPPER MOUNTAIN	(451,624)	2,052,857	1,601,233
DESERT	(3,312,516)	37,050,079	33,737,563
EL CAMINO	-	34,091,313	34,091,313
FEATHER RIVER	1,393,708	5,238,377	6,632,085
FOOTHILL-DEANZA	231,883	118,470,450	118,702,333
GAVILAN	5,968,117	21,441,618	27,409,735
GLENDALE	10,735,686	12,016,159	22,751,845
GROSSMONT-CUYAMA	(148,821)	45,524,983	45,376,162
HARTNELL	1,500	24,422,648	24,424,148
IMPERIAL	(2,035,621)	9,349,225	7,313,604
KERN	(5,044,088)	62,153,352	57,109,264
LAKE TAHOE	-	4,567,577	4,567,577
LASSEN	(329,604)	2,024,220	1,694,616
LONG BEACH	17,103,777	14,565,439	31,669,216
LOS ANGELES	-	223,095,235	223,095,235
LOS RIOS	19,056,816	67,832,421	86,889,237
MARIN	-	56,977,222	56,977,222
MENDOCINO-LAKE	170,815	9,845,912	10,016,727
MERCED	(183,044)	13,127,443	12,944,399
MIRA COSTA	-	106,766,286	106,766,286
MONTEREY PENINSULA	-	20,032,193	20,032,193
MT SAN ANTONIO	31,662,933	22,582,184	54,245,117

**Estimated Education Revenue Augmentation Fund (ERAF) and Property Tax Allocation
2018-19 Second Principal Apportionment**

District	Preliminary ERAF Allocation	Property Tax	Tax Revenue
MT SAN JACINTO	(3,423,734)	32,840,598	29,416,864
NAPA VALLEY	(596,116)	32,983,970	32,387,854
NORTH ORANGE	13,673,994	87,454,101	101,128,095
OHLONE	2,780,196	22,687,068	25,467,264
PALO VERDE	(120,328)	1,656,319	1,535,991
PALOMAR	(252,996)	81,275,116	81,022,120
PASADENA	9,437,155	29,950,580	39,387,735
PERALTA	28,174,535	25,946,562	54,121,097
RANCHO SANTIAGO	22,712,210	59,850,307	82,562,517
REDWOODS	180,438	4,997,664	5,178,102
RIO HONDO	-	7,239,319	7,239,319
RIVERSIDE	(4,599,827)	47,164,191	42,564,364
SAN BERNARDINO	(5,979,760)	32,773,298	26,793,538
SAN DIEGO	(378,586)	116,104,382	115,725,796
SAN FRANCISCO	(9,411,380)	36,243,928	26,832,548
SAN JOAQUIN DELTA	9,336,871	30,600,248	39,937,119
SAN JOSE	-	107,152,014	107,152,014
SAN LUIS OBISPO	1,980,260	39,504,943	41,485,203
SAN MATEO	-	153,872,829	153,872,829
SANTA BARBARA	-	31,650,992	31,650,992
SANTA CLARITA	9,186,465	17,435,464	26,621,929
SANTA MONICA	13,816,918	19,790,765	33,607,683
SEQUOIAS	(1,105,713)	16,866,624	15,760,911
SHASTA	(478,622)	16,213,382	15,734,760
SIERRA	1,449,714	78,410,436	79,860,150
SISKIYOU	51,026	4,247,287	4,298,313
SOLANO	-	17,379,788	17,379,788
SONOMA	4,323,368	55,019,807	59,343,175
SOUTH ORANGE CO.	-	240,509,121	240,509,121
SOUTHWESTERN	(96,788)	29,391,913	29,295,125
STATE CENTER	(1,507,724)	48,717,856	47,210,132
VENTURA	1,528,539	69,095,214	70,623,753
VICTOR VALLEY	(3,209,812)	15,453,005	12,243,193
WEST HILLS	(598,895)	7,026,903	6,428,008

**Estimated Education Revenue Augmentation Fund (ERAF) and Property Tax Allocation
2018-19 Second Principal Apportionment**

District	Preliminary ERAF Allocation	Property Tax	Tax Revenue
WEST KERN	(625,751)	7,311,504	6,685,753
WEST VALLEY	-	127,900,875	127,900,875
YOSEMITE	(2,926,237)	48,882,731	45,956,494
YUBA	574,152	27,333,464	27,907,616
State Total	\$ 195,798,102	\$ 3,149,809,324	\$ 3,345,607,426

Estimated Education Revenue Augmentation Fund (ERAF) Allocation

2018-2019 Second Principal Apportionment Report

County	District	Preliminary ERAF Allocation
ALAMEDA	CHABOT-LAS POSITAS	\$ 14,556,244
ALAMEDA	OHLONE	2,780,196
ALAMEDA	PERALTA	28,174,535
ALAMEDA	SAN JOAQUIN DELTA	-
ALAMEDA	Total	45,510,975
BUTTE	BUTTE	(2,544,265)
BUTTE	YUBA	(8,366)
BUTTE	Total	(2,552,631)
CALAVERAS	SAN JOAQUIN DELTA	332,725
CALAVERAS	YOSEMITE	-
CALAVERAS	Total	332,725
COLUSA	YUBA	(23,880)
COLUSA	Total	(23,880)
CONTRA COSTA	CHABOT-LAS POSITAS	-
CONTRA COSTA	CONTRA COSTA	11,404,037
CONTRA COSTA	Total	11,404,037
DEL NORTE	REDWOODS	-
DEL NORTE	Total	-
EL DORADO	LAKE TAHOE	-
EL DORADO	LOS RIOS	1,569,554
EL DORADO	SIERRA	-
EL DORADO	Total	1,569,554
FRESNO	MERCED	(3,200)
FRESNO	SEQUOIAS	(1,246)
FRESNO	STATE CENTER	(1,481,468)
FRESNO	WEST HILLS	(187,063)
FRESNO	Total	(1,672,977)
GLENN	BUTTE	(88,988)
GLENN	YUBA	(2,496)
GLENN	Total	(91,484)

Estimated Education Revenue Augmentation Fund (ERAF) Allocation

2018-2019 Second Principal Apportionment Report

County	District	Preliminary ERAF Allocation
HUMBOLDT	REDWOODS	180,438
HUMBOLDT	SHASTA	580
HUMBOLDT	Total	181,018
IMPERIAL	DESERT	(50,118)
IMPERIAL	IMPERIAL	(2,035,621)
IMPERIAL	Total	(2,085,739)
INYO	KERN	-
INYO	Total	-
KERN	ANTELOPE VALLEY	-
KERN	KERN	(5,018,124)
KERN	WEST KERN	(625,751)
KERN	Total	(5,643,875)
KINGS	SEQUOIAS	(1,045,005)
KINGS	STATE CENTER	(22,604)
KINGS	WEST HILLS	(411,860)
KINGS	Total	(1,479,469)
LAKE	MENDOCINO-LAKE	170,815
LAKE	YUBA	-
LAKE	Total	170,815
LASSEN	LASSEN	(326,304)
LASSEN	SHASTA	(16,153)
LASSEN	Total	(342,457)

Estimated Education Revenue Augmentation Fund (ERAF) Allocation

2018-2019 Second Principal Apportionment Report

County	District	Preliminary ERAF Allocation
LOS ANGELES	ANTELOPE VALLEY	-
LOS ANGELES	CERRITOS	16,200,235
LOS ANGELES	CITRUS	-
LOS ANGELES	COAST	-
LOS ANGELES	COMPTON	-
LOS ANGELES	EL CAMINO	-
LOS ANGELES	GLENDALE	10,735,686
LOS ANGELES	LONG BEACH	17,103,777
LOS ANGELES	LOS ANGELES	-
LOS ANGELES	MT SAN ANTONIO	31,662,933
LOS ANGELES	NORTH ORANGE	-
LOS ANGELES	PASADENA	9,437,155
LOS ANGELES	RIO HONDO	-
LOS ANGELES	SANTA CLARITA	9,186,465
LOS ANGELES	SANTA MONICA	13,816,918
LOS ANGELES	VICTOR VALLEY	-
LOS ANGELES	Total	108,143,169
MADERA	MERCED	(179,844)
MADERA	STATE CENTER	-
MADERA	WEST HILLS	-
MADERA	Total	(179,844)
MARIN	MARIN	-
MARIN	SONOMA	-
MARIN	Total	-
MENDOCINO	MENDOCINO-LAKE	-
MENDOCINO	REDWOODS	-
MENDOCINO	SONOMA	795,762
MENDOCINO	Total	795,762
MERCED	MERCED	-
MERCED	YOSEMITE	-
MERCED	Total	-
MODOC	LASSEN	(3,300)
MODOC	SHASTA	(450)
MODOC	Total	(3,750)

Estimated Education Revenue Augmentation Fund (ERAF) Allocation

2018-2019 Second Principal Apportionment Report

County	District	Preliminary ERAF Allocation
MONTEREY	CABRILLO	1,435,121
MONTEREY	HARTNELL	-
MONTEREY	MONTEREY PENINSULA	-
MONTEREY	SAN LUIS OBISPO	-
MONTEREY	WEST HILLS	-
MONTEREY	Total	1,435,121
NAPA	NAPA VALLEY	(596,116)
NAPA	Total	(596,116)
NEVADA	SIERRA	1,449,714
NEVADA	Total	1,449,714
ORANGE	COAST	-
ORANGE	NORTH ORANGE	13,673,994
ORANGE	RANCHO SANTIAGO	22,712,210
ORANGE	SOUTH ORANGE CO.	-
ORANGE	Total	36,386,204
PLACER	LOS RIOS	4,947,189
PLACER	SIERRA	-
PLACER	YUBA	-
PLACER	Total	4,947,189
PLUMAS	FEATHER RIVER	1,393,708
PLUMAS	Total	1,393,708
RIVERSIDE	DESERT	(3,262,398)
RIVERSIDE	MT SAN JACINTO	(3,423,734)
RIVERSIDE	PALO VERDE	(120,328)
RIVERSIDE	RIVERSIDE	(4,599,827)
RIVERSIDE	SAN BERNARDINO	(41,509)
RIVERSIDE	Total	(11,447,796)
SACRAMENTO	LOS RIOS	11,361,800
SACRAMENTO	SAN JOAQUIN DELTA	-
SACRAMENTO	SIERRA	-
SACRAMENTO	Total	11,361,800

Estimated Education Revenue Augmentation Fund (ERAF) Allocation

2018-2019 Second Principal Apportionment Report

County	District	Preliminary ERAF Allocation
SAN BENITO	CABRILLO	118,431
SAN BENITO	GAVILAN	-
SAN BENITO	HARTNELL	1,500
SAN BENITO	WEST HILLS	28
SAN BENITO	Total	119,959
SAN BERNARDINO	BARSTOW	(611,091)
SAN BERNARDINO	CHAFFEY	(7,742,911)
SAN BERNARDINO	COPPER MOUNTAIN	(451,624)
SAN BERNARDINO	KERN	-
SAN BERNARDINO	PALO VERDE	-
SAN BERNARDINO	SAN BERNARDINO	(5,938,251)
SAN BERNARDINO	VICTOR VALLEY	(3,209,812)
SAN BERNARDINO	Total	(17,953,689)
SAN DIEGO	GROSSMONT-CUYAMACA	(148,821)
SAN DIEGO	MIRA COSTA	-
SAN DIEGO	PALOMAR	(252,996)
SAN DIEGO	SAN DIEGO	(378,586)
SAN DIEGO	SOUTHWESTERN	(96,788)
SAN DIEGO	Total	(877,191)
SAN FRANCISCO	SAN FRANCISCO	(9,411,380)
SAN FRANCISCO	Total	(9,411,380)
SAN JOAQUIN	SAN JOAQUIN DELTA	7,191,889
SAN JOAQUIN	YOSEMITE	-
SAN JOAQUIN	Total	7,191,889
SAN LUIS OBISPO	ALLAN HANCOCK	-
SAN LUIS OBISPO	SAN LUIS OBISPO	1,980,260
SAN LUIS OBISPO	Total	1,980,260
SAN MATEO	SAN MATEO	-
SAN MATEO	Total	-
SANTA BARBARA	ALLAN HANCOCK	2,766,354
SANTA BARBARA	SANTA BARBARA	-
SANTA BARBARA	Total	2,766,354

Estimated Education Revenue Augmentation Fund (ERAF) Allocation

2018-2019 Second Principal Apportionment Report

County	District	Preliminary ERAF Allocation
SANTA CLARA	FOOTHILL-DEANZA	231,883
SANTA CLARA	GAVILAN	5,968,117
SANTA CLARA	SAN JOSE	-
SANTA CLARA	WEST VALLEY	-
SANTA CLARA	YOSEMITE	-
SANTA CLARA	Total	6,200,000
SANTA CRUZ	CABRILLO	1,591,446
SANTA CRUZ	WEST VALLEY	-
SANTA CRUZ	Total	1,591,446
SHASTA	SHASTA	(443,402)
SHASTA	SISKIYOU	(2,005)
SHASTA	Total	(445,407)
SISKIYOU	SISKIYOU	53,031
SISKIYOU	Total	53,031
SOLANO	LOS RIOS	-
SOLANO	SAN JOAQUIN DELTA	1,812,257
SOLANO	SOLANO	-
SOLANO	Total	1,812,257
SONOMA	NAPA VALLEY	-
SONOMA	SONOMA	3,527,606
SONOMA	Total	3,527,606
STANISLAUS	YOSEMITE	(3,243,015)
STANISLAUS	Total	(3,243,015)
SUTTER	YUBA	(65,159)
SUTTER	Total	(65,159)
TEHAMA	SHASTA	(19,197)
TEHAMA	Total	(19,197)
TRINITY	REDWOODS	-
TRINITY	SHASTA	-
TRINITY	Total	-

Estimated Education Revenue Augmentation Fund (ERAF) Allocation

2018-2019 Second Principal Apportionment Report

County	District	Preliminary ERAF Allocation
TULARE	KERN	(25,964)
TULARE	SEQUOIAS	(59,462)
TULARE	STATE CENTER	(3,652)
TULARE	Total	(89,078)
TUOLUMNE	YOSEMITE	316,778
TUOLUMNE	Total	316,778
VENTURA	ALLAN HANCOCK	-
VENTURA	VENTURA	1,528,539
VENTURA	Total	1,528,539
YOLO	LOS RIOS	1,178,273
YOLO	SOLANO	-
YOLO	YUBA	-
YOLO	Total	1,178,273
YUBA	YUBA	674,053
YUBA	Total	674,053
Grand Total		\$ 195,798,102