



# California Community Colleges

## 2022-23 BUDGET WORKSHOP

Thursday, August 25, 2022

### Agenda

Time	Topic	Presenter	Log-In Time
9:00 AM	Welcome	Lizette Navarette, Executive Vice Chancellor, Institutional Supports and Success	8:30 AM
9:05 AM	Opening Remarks: Advancing the Vision for Success and the Roadmap to California's Future	Dr. Daisy Gonzales, California Community Colleges	8:30 AM
9:20 AM	Governor's Video Message	Governor Newsom	N/A
9:25 AM	Evidence Based Enrollment Strategies & the Road to Persistence and Success	John Hetts  Darla Cooper: <a href="mailto:dcooper@rpgroup.org">dcooper@rpgroup.org</a>  James Schuelke: <a href="mailto:jschuelke@vcccd.edu">jschuelke@vcccd.edu</a>  Oleg Bepalov: <a href="mailto:obepalov@vcccd.edu">obepalov@vcccd.edu</a>	8:50 AM

**Chancellor's Office**

[www.CaliforniaCommunityColleges.cccco.edu](http://www.CaliforniaCommunityColleges.cccco.edu)

## 2022 Budget Workshop

Time	Topic	Presenter	Log-In Time
10:05AM	<p>Student Centered Funding Formula and Apportionments</p> <ul style="list-style-type: none"><li>• The Compendium</li><li>• SCFF Overview and Increases</li><li>• 2022-23 Advance/Exhibit R Overview</li><li>• Apportionment Cycle and Exhibits</li><li>• Prior Year Adjustments</li><li>• SCFF Dashboard Phase 3</li><li>• Apportionment Website and SCFF Dashboard</li><li>• Q&amp;A</li></ul>	<p>Apportionments Staff</p> <p>Patricia Servin, Director</p> <p>Arthur Golovey, Specialist</p>	8:30 AM
11:00 AM	Break		

**2022 Budget Workshop**

<p>11:10 AM</p>	<p>Updates on New Investments, Categorical Programs and Other Funding Sources</p> <ul style="list-style-type: none"> <li>• The Compendium</li> <li>• Deferred Maintenance</li> <li>• Affordable Student Housing</li> <li>• COVID-19 Response Block Grant</li> <li>• Part-Time Faculty Health</li> <li>• Classified Employee Summer Assistance Program</li> <li>• Transfer Reform</li> <li>• Data Security and Modernization</li> <li>• Equal Employment Opportunity</li> <li>• Equitable Placement and Completion</li> <li>• Affordability, College Promise, and Student Success &amp; Completion Grants</li> <li>• Student Enrollment &amp; Retention</li> </ul> <p>Q&amp;A</p>	<p>Wrenna Finche, Vice Chancellor, Fiscal Health and Accounting;</p> <p>Hoang Nguyen, Director of Facilities Planning, CFFP</p> <p>Natalie Wagner, Specialist, Fiscal Standards, Chancellor’s Office, CFFP</p> <p>Rebecca Ruan O’Shaughnessy, Vice Chancellor</p> <p>Gina Browne, Dean</p> <p>Valerie Lundy Wagner, Vice Chancellor</p> <p>Dr. Buul, Visiting Executive</p> <p>Paul Feist, Vice Chancellor</p>	<p>10:30 AM</p> <p>(CFFP 8:30 AM)</p>
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**2022 Budget Workshop**

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<b>Time</b>	<b>Topic</b>	<b>Presenter</b>	<b>Log-In Time</b>
1:00 PM	Closing	Lizette Navarette, Executive Vice Chancellor, Institutional Supports and Success	