

SCFF Apportionment and Data Calendar

Item	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June
Apportionment	<u>Advance</u>							P1 and PY <u>Recalculation</u>				<u>P2</u>
% payment July to Jan = 60% Feb to May = 32% June = 8% Total 100%	8%	8%	12%	10%	9%	5%	8%	8%	8%	8%	8%	8%
CCFS 320 (FTES and AB540 Counts)	PY <u>Annual</u> July 15				PY <u>Recal</u> <u>Report</u> Nov 1		<u>First</u> <u>Period</u> Jan 15			Second <u>Period</u> April 20		
County Reported Property Tax Report					PY Annual and <u>CY</u> <u>Estimates</u> Nov 15					CY <u>Estimates</u> Apr 15		
CCFS 323 (Enrollment Fee Report)			PY <u>Annual</u> Sept 15				CY <u>Estimates</u> Jan 15			CY <u>Estimates</u> Apr 15		
CCFS 311 (Financial Data)				PY <u>Annual</u> Oct 10								
MIS Data for SCFF (Supplemental and Student Success Data)						Pre Final PY <u>Annual</u> Dec 1	Final PY <u>Annual</u> Jan 14					

Legend

PY = Prior Year
CY = Current Year

P1 = First Principal
P2 = Second Principal
R1 = Recalculation

FTES = Full-Time Equivalent Student
CCFS = Community Colleges Fiscal Services
MIS = Management Information Systems
SCFF = Student Centered Funding Formula