



California Community Colleges

2021-22 BUDGET WORKSHOP

Thursday, July 29, 2021

Agenda

| Time | Topic | Presenter |
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| 9:00 AM | Welcome | Lizette Navarette, Vice Chancellor College Finance |
| 9:05 AM | Opening Remarks: Alignment of Goals, Planning, and Budgeting | Dr. Daisy Gonzales, Acting Chancellor, California Community Colleges |
| 9:15 AM | Building Back Equitably: Overview of the State Budget Framework | Dr. Lande Ajose, Senior Policy Advisor for Higher Education for the Office of Governor Gavin Newsom |
| 9:35 AM | Designing a Student Centered Affordability Ecosystem: Panel on Affordability & Basic Needs Investments | Iulia Tarasova, Board of Governors Member and Student at Sierra College Marty Alvarado, Executive Vice Chancellor, Education Services Jose L. Fierro, D.V.M., Ph.D. President/Superintendent, Cerritos College |

2021 Budget Workshop

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| 10:05AM | <p>Student Centered Funding Formula and Apportionments</p> <ul style="list-style-type: none">• Virtual Binder Overview• SCFF Overview via the Exhibit C• 2021-22 Advance/Exhibit R Overview• Funding Protections• Deferral Repayments• 2019-20 SCFF Payment• Apportionment Cycle and Exhibits• Prior Year Adjustments• Apportionment Website and SCFF Dashboard• Q&A | <p>Chancellor's Office Staff Keith Nezaam, Director of Fiscal Services, CFFP Anneliese Mondorf, Specialist, CFFP Satveer Ark, Specialist, CFFP Lakeisha Gulley, Program Assistant II, CFFP</p> |
| 11:00 AM | Break | |
| 11:10 AM | <p>Updates on Categorical Programs and Other Funding Sources</p> <ul style="list-style-type: none">• Full-Time Faculty Hiring• FON• Office Hours/ Part-time Compensation• Deferred Maintenance• Workforce• Emergency Grants• Basic Needs Centers & Coordinators• Affordability• Zero-Textbook• LGBTQ+ Centers• Guided Pathways <p>Q&A</p> | <p>Wrenna Finche, Assistant Vice Chancellor, CFFP; Natalie Wagner, Director of Fiscal Standards, Chancellor's Office, CFFP Hoang Nguyen, Director of Facilities Planning, CFFP Sheneui Weber, Vice Chancellor, Workforce and Economic Development; Michael Quiaoit, Chancellor's Office, Education Services</p> |

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| 12:25 PM | Understanding Students' Why: Outreach, Enrollment, and Student Re-Engagement Q&A | Gerardo Chavez, President, SSCCC Angel Rodriguez, Senior Director of Marketing, Public Affairs & Government Relations, San Bernardino Community College District Paul Feist, Vice Chancellor, Communications & Marketing |
| 1:00 PM | Closing | Lizette Navarette, Vice Chancellor College Finance |