



California Community Colleges

2021-22 BUDGET WORKSHOP

Thursday, July 29, 2021

Agenda

Time	Topic	Presenter
9:00 AM	Welcome	Lizette Navarette, Vice Chancellor College Finance
9:05 AM	Opening Remarks: Alignment of Goals, Planning, and Budgeting	Dr. Daisy Gonzales, Acting Chancellor, California Community Colleges
9:15 AM	Building Back Equitably: Overview of the State Budget Framework	Dr. Lande Ajose, Senior Policy Advisor for Higher Education for the Office of Governor Gavin Newsom
9:35 AM	Designing a Student Centered Affordability Ecosystem: Panel on Affordability & Basic Needs Investments	Iulia Tarasova, Board of Governors Member and Student at Sierra College Marty Alvarado, Executive Vice Chancellor, Education Services Jose L. Fierro, D.V.M., Ph.D. President/Superintendent, Cerritos College

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<p>10:05AM</p>	<p>Student Centered Funding Formula and Apportionments</p> <ul style="list-style-type: none"> • Virtual Binder Overview • SCFF Overview via the Exhibit C • 2021-22 Advance/Exhibit R Overview • Funding Protections • Deferral Repayments • 2019-20 SCFF Payment • Apportionment Cycle and Exhibits • Prior Year Adjustments • Apportionment Website and SCFF Dashboard • Q&A 	<p>Chancellor’s Office Staff</p> <p>Keith Nezaam, Director of Fiscal Services, CFFP</p> <p>Anneliese Mondorf, Specialist, CFFP</p> <p>Satveer Ark, Specialist, CFFP</p> <p>Lakeisha Gulley, Program Assistant II, CFFP</p>
<p>11:00 AM</p>	<p>Break</p>	
<p>11:10 AM</p>	<p>Updates on Categorical Programs and Other Funding Sources</p> <ul style="list-style-type: none"> • Full-Time Faculty Hiring • FON • Office Hours/ Part-time Compensation • Deferred Maintenance • Workforce • Emergency Grants • Basic Needs Centers & Coordinators • Affordability • Zero-Textbook • LGBTQ+ Centers • Guided Pathways <p>Q&A</p>	<p>Wrenna Finche, Assistant Vice Chancellor, CFFP;</p> <p>Natalie Wagner, Director of Fiscal Standards, Chancellor’s Office, CFFP</p> <p>Hoang Nguyen, Director of Facilities Planning, CFFP</p> <p>Sheneui Weber, Vice Chancellor, Workforce and Economic Development;</p> <p>Michael Quiaoit, Chancellor’s Office, Education Services</p>

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12:25 PM	Understanding Students' Why: Outreach, Enrollment, and Student Re-Engagement Q&A	Gerardo Chavez, President, SSCCC Angel Rodriguez, Senior Director of Marketing, Public Affairs & Government Relations, San Bernardino Community College District Paul Feist, Vice Chancellor, Communications & Marketing
1:00 PM	Closing	Lizette Navarette, Vice Chancellor College Finance