

Heading number =>>>	1	2	3	4	5	6	7	8	9	10	11
DistName	Basic Allocation	FTES Allocation	Supplemental Allocation	Student Success Allocation	2021-22 SCFF Calculated Revenue (A)	2020-21 SCFF Calculated Revenue + COLA (B)	2021-22 Hold Harmless Revenue (C)	Stability Protection Adjustment (B)	Hold Harmless Protection Adjustment (C)	TCR	Property Tax
Santa Barbara CCD	8,147,004	54,368,656	12,450,795	10,301,922	85,268,377	85,199,516	\$ 80,913,893	\$ -	-	85,268,377	38,247,976
Santa Clarita CCD	7,084,352	73,234,514	14,793,536	13,486,393	108,598,795	107,756,243	\$ 105,249,261	\$ -	-	108,598,795	33,743,160
Santa Monica CCD	8,501,222	87,199,630	26,984,359	15,662,406	138,347,617	136,891,218	\$ 144,775,435	\$ -	6,427,818	144,775,435	40,583,612
Sequoias CCD	8,501,222	45,052,584	16,928,101	9,716,614	80,198,521	78,651,817	\$ 68,413,215	\$ -	-	80,198,521	18,969,285
Shasta-Tehama-Trinity CCD	4,250,609	31,012,820	11,554,337	5,906,845	52,724,611	53,474,144	\$ 46,568,004	\$ 749,533	-	53,474,144	19,393,096
Sierra Joint CCD	5,844,592	60,997,577	17,486,892	13,057,167	97,386,228	94,798,520	\$ 96,469,398	\$ -	-	97,386,228	93,820,713
Siskiyou Joint CCD	5,602,565	9,411,989	1,971,210	1,558,864	18,544,628	18,547,708	\$ 20,226,653	\$ 3,080	1,678,945	20,226,653	4,858,452
Solano CCD	7,084,349	30,448,067	7,926,674	5,354,740	50,813,830	49,407,682	\$ 54,075,265	\$ -	3,261,435	54,075,265	19,963,480
Sonoma County CCD	10,272,310	82,096,775	13,996,685	11,609,468	117,975,238	117,813,565	\$ 119,078,141	\$ -	1,102,903	119,078,141	70,702,136
South Orange County CCD	9,918,092	116,538,827	21,711,198	20,838,379	169,006,496	167,946,704	\$ 170,132,394	\$ -	1,125,898	170,132,394	271,888,523
Southwestern CCD	9,918,092	63,647,274	23,152,502	10,221,843	106,939,711	105,665,360	\$ 103,203,541	\$ -	-	106,939,711	35,081,270
State Center CCD	19,127,743	137,534,105	50,043,231	28,298,832	235,003,911	232,235,210	\$ 201,872,222	\$ -	-	235,003,911	58,803,576
Ventura County CCD	14,168,701	109,723,026	31,870,051	22,590,417	178,352,195	177,356,143	\$ 171,414,422	\$ -	-	178,352,195	78,390,826
Victor Valley CCD	4,250,609	35,178,710	18,086,523	7,565,713	65,081,555	66,628,076	\$ 61,008,461	\$ 1,546,521	-	66,628,076	14,935,194
West Hills CCD	8,855,436	23,109,439	10,103,073	5,760,730	47,828,678	48,641,766	\$ 41,949,273	\$ 813,088	-	48,641,766	7,912,606
West Kern CCD	5,602,565	16,244,238	5,048,051	4,227,240	31,122,094	31,000,594	\$ 27,304,546	\$ -	-	31,122,094	7,518,855
West Valley-Mission CCD	8,501,218	47,291,033	8,444,627	7,653,745	71,890,623	71,594,712	\$ 81,770,856	\$ -	9,880,233	81,770,856	147,985,512
Yosemite CCD	9,209,655	69,586,671	27,056,076	12,355,096	118,207,498	116,782,793	\$ 106,564,054	\$ -	-	118,207,498	54,483,103
Yuba CCD	10,626,523	32,682,374	11,346,161	6,384,367	61,039,425	60,478,227	\$ 55,250,140	\$ -	-	61,039,425	32,216,706
Statewide Totals	659,013,073	4,779,464,724	1,439,571,870	840,630,497	7,718,680,164	7,648,219,417	\$ 7,541,409,020	\$ 19,650,213	156,487,214	7,894,817,591	3,961,216,975

Heading number =>>>	12	13	14	15	16	17	18	19	20	21	22
DistName	Excess Property Tax	Enrollment Fees	Estimated EPA	2015-16 Full Time Faculty Hiring	General Apportionment (NetGen)	Total Revenue	Deficit Factor	Revenue Deficit	Exhibit A Certification	Restoration Authority	Growth Target
Allan Hancock Joint CCD	\$ -	\$ 2,076,227	\$ 11,589,291	\$ 540,373	\$ 28,865,212	\$ 64,871,635	1.03%	\$ 677,852	\$ 29,405,585	\$ 2,870,111	0.12%
Antelope Valley CCD	-	2,448,027	14,512,460	760,025	58,665,743	85,118,739	1.03%	889,416	59,425,768	-	0.79%
Barstow CCD	-	296,066	3,322,658	162,201	17,061,127	24,396,353	1.03%	254,921	17,223,328	-	0.44%
Butte-Glenn CCD	-	2,899,309	13,497,430	678,837	36,850,608	71,213,745	1.03%	744,121	37,529,445	689	0.30%
Cabrillo CCD	-	4,341,190	12,250,899	606,906	14,189,848	67,346,260	1.03%	703,710	14,796,754	3,817,880	0.12%
Cerritos CCD	-	5,494,340	20,999,594	1,155,370	57,475,784	116,151,795	1.03%	1,213,685	58,631,154	9,254,612	1.65%
Chabot-Las Positas CCD	-	9,276,303	22,312,422	1,148,310	22,940,609	118,752,659	1.03%	1,240,862	24,088,919	6,928,063	0.12%
Chaffey CCD	-	5,490,870	21,940,090	1,025,549	50,374,541	120,751,026	1.03%	1,261,743	51,400,090	-	0.75%
Citrus CCD	-	4,326,071	14,837,384	762,310	51,412,821	78,949,612	1.03%	824,954	52,175,131	2,154,781	0.12%
Coast CCD	-	14,306,517	24,199,866	2,122,734	-	203,234,465	1.03%	2,123,623	2,122,734	15,589,810	0.12%
Compton CCD	-	684,089	7,774,002	391,578	23,600,829	39,123,131	1.03%	408,803	23,992,407	-	0.32%
Contra Costa CCD	-	14,467,189	37,266,529	1,922,009	3,998,133	187,753,161	1.03%	1,961,856	5,920,142	4,490,801	1.00%
Copper Mountain CCD	-	250,170	1,882,933	94,652	11,467,192	15,633,623	1.03%	163,358	11,561,844	318,866	0.12%
Desert CCD	-	2,704,212	13,757,302	590,519	21,961,749	77,348,571	1.03%	808,225	22,552,268	-	2.95%
El Camino CCD	-	7,913,533	24,691,587	1,271,792	50,941,396	125,800,031	1.03%	1,314,500	52,213,188	2,140,424	0.12%
Feather River CCD	-	454,299	2,182,522	104,647	6,405,632	16,741,457	1.03%	174,934	6,510,279	-	0.43%
Foothill-DeAnza CCD	-	20,874,000	16,787,459	1,766,638	-	163,123,703	1.03%	1,704,500	1,766,638	5,647,507	0.24%
Gavilan Joint CCD	-	2,167,549	6,762,117	301,302	3,885,222	36,459,291	1.03%	380,968	3,586,524	467,646	0.12%
Glendale CCD	-	5,071,924	17,834,806	913,569	46,191,129	97,291,395	1.03%	1,016,610	47,104,698	2,290,865	0.12%
Grossmont-Cuyamaca CCD	-	6,326,236	22,144,936	1,223,723	37,716,853	120,637,049	1.03%	1,260,552	38,940,576	2,798,110	0.12%
Hartnell CCD	-	1,571,369	9,692,151	475,837	12,836,213	53,422,523	1.03%	558,219	13,312,050	-	1.19%
Imperial CCD	-	1,321,791	9,684,662	444,156	36,040,197	56,042,255	1.03%	585,593	36,484,353	26,383	0.61%
Kern CCD	-	7,345,257	29,549,434	1,356,163	78,571,618	180,982,697	1.03%	1,891,111	79,927,781	-	2.77%
Lake Tahoe CCD	-	855,858	2,289,219	108,669	8,996,557	17,694,408	1.03%	184,891	9,105,226	-	3.28%
Lassen CCD	-	305,638	1,634,524	87,547	12,382,680	16,371,371	1.03%	171,067	12,470,227	2,264,404	0.12%
Long Beach CCD	-	6,565,871	25,786,018	1,244,013	64,390,650	137,428,647	1.03%	1,436,009	65,634,663	-	0.12%
Los Angeles CCD	-	32,493,277	124,021,506	6,965,816	226,515,536	668,141,224	1.03%	6,981,492	233,481,352	71,646,332	0.12%
Los Rios CCD	-	17,190,947	57,865,247	3,113,305	151,939,430	335,216,632	1.03%	3,502,721	155,052,735	28,610,417	0.12%
Marin CCD	(40,396,768)	1,941,685	318,174	240,107	-	29,093,498	0.00%	-	240,107	2,832,573	0.24%
Mendocino-Lake CCD	-	804,791	2,927,190	167,490	9,998,884	24,741,102	1.03%	258,523	10,166,374	5,319,787	2.26%
Merced CCD	-	2,942,935	12,808,751	588,955	39,333,804	72,230,957	1.03%	754,750	39,922,759	-	0.86%
MiraCosta CCD	(64,969,466)	11,011,060	1,019,333	723,736	-	73,798,772	0.00%	-	723,736	3,513,414	0.12%
Monterey Peninsula CCD	-	2,038,921	8,190,378	399,612	8,344,416	42,887,870	1.03%	448,141	8,744,028	408,898	0.12%
Mt. San Antonio CCD	-	8,644,584	42,973,985	2,006,512	89,518,579	209,170,490	1.03%	2,185,649	91,525,091	-	0.49%
Mt. San Jacinto CCD	-	3,392,606	15,843,913	767,930	33,511,685	89,162,701	1.03%	931,672	34,279,615	-	0.40%
Napa Valley CCD	(6,155,655)	2,333,655	476,645	350,980	-	36,063,855	0.00%	-	350,980	1,829,943	0.12%
North Orange County CCD	-	10,820,461	43,854,843	2,268,982	49,272,855	222,834,002	1.03%	2,328,421	51,541,837	-	0.12%
Ohlone CCD	-	4,130,250	9,606,916	461,343	11,937,900	53,778,993	1.03%	561,943	12,399,243	204,859	0.12%
Palo Verde CCD	-	147,494	2,841,777	131,300	16,296,401	21,204,848	1.03%	221,572	16,427,701	-	2.60%
Palomar CCD	-	7,840,766	16,697,517	1,076,826	-	119,710,633	1.03%	1,250,872	1,076,826	2,954,443	0.12%
Pasadena Area CCD	-	10,290,000	31,044,400	1,529,860	67,917,165	158,266,653	1.03%	1,653,748	69,447,025	532,066	0.12%
Peralta CCD	-	6,774,502	20,180,120	1,272,056	41,192,871	126,466,676	1.03%	1,321,466	42,464,927	12,923,665	0.12%
Rancho Santiago CCD	-	8,301,707	36,656,734	1,868,922	39,578,252	183,881,550	1.03%	1,921,401	41,447,174	5,048,832	0.12%
Redwoods CCD	-	935,094	4,914,934	233,288	14,367,143	31,931,218	1.03%	333,653	14,600,431	201,915	0.12%
Rio Hondo CCD	-	887,366	17,005,097	833,212	61,109,925	89,039,884	1.03%	930,389	61,943,137	825,526	0.12%
Riverside CCD	-	10,770,733	40,432,267	1,870,732	110,260,498	216,058,400	1.03%	2,257,621	112,131,230	-	1.76%
San Bernardino CCD	-	5,442,912	19,250,106	1,000,093	49,398,395	106,422,423	1.03%	1,112,021	50,398,488	3,091,660	0.56%
San Diego CCD	-	13,034,413	49,254,412	2,772,393	67,895,208	271,351,815	1.03%	2,835,389	70,667,601	23,313,822	0.12%
San Francisco CCD	-	8,766,697	25,513,054	1,377,005	57,172,415	141,555,791	1.03%	1,479,134	57,307,985	59,259,127	0.24%
San Joaquin Delta CCD	-	3,211,076	21,449,253	1,062,282	35,645,608	111,012,865	1.03%	1,159,987	36,707,890	-	3.80%
San Jose-Evergreen CCD	(46,634,504)	6,037,738	1,254,461	753,899	-	88,179,383	0.00%	-	753,899	-	0.12%
San Luis Obispo County CCD	-	3,566,829	2,731,777	540,433	-	55,695,469	1.03%	581,969	540,433	2,436,581	0.12%
San Mateo County CCD	(88,070,597)	8,607,620	1,446,404	1,127,638	-	112,103,560	0.00%	-	1,127,638	5,447,982	0.24%

Heading number =>>>	12	13	14	15	16	17	18	19	20	21	22
DistName	Excess Property Tax	Enrollment Fees	Estimated EPA	2015-16 Full Time Faculty Hiring	General Apportionment (NetGen)	Total Revenue	Deficit Factor	Revenue Deficit	Exhibit A Certification	Restoration Authority	Growth Target
Santa Barbara CCD	-	6,297,187	16,397,889	858,753	22,584,806	84,386,611	1.03%	881,766	23,443,559	428,369	0.12%
Santa Clarita CCD	-	7,840,000	21,925,779	1,037,993	42,928,835	107,475,767	1.03%	1,123,028	43,966,828	-	1.06%
Santa Monica CCD	-	12,014,167	26,532,283	1,422,848	62,725,392	143,278,302	1.03%	1,497,133	64,148,240	-	0.12%
Sequoias CCD	-	2,878,245	13,674,899	606,940	43,239,813	79,369,182	1.03%	829,339	43,846,753	-	0.93%
Shasta-Tehama-Trinity CCD	-	1,381,460	9,097,301	393,548	22,655,759	52,921,164	1.03%	552,980	23,049,307	1,622,632	2.60%
Sierra Joint CCD	(4,079,963)	7,645,478	1,428,965	963,620	-	99,778,813	0.00%	-	963,620	3,622,018	0.12%
Siskiyou Joint CCD	-	661,930	2,661,761	182,467	11,652,878	20,017,488	1.03%	209,165	11,835,345	2,023,580	0.12%
Solano CCD	-	3,707,870	9,140,410	538,040	20,166,269	53,516,069	1.03%	559,196	20,704,309	6,357,195	0.12%
Sonoma County CCD	-	6,891,293	25,277,220	1,207,752	13,768,344	117,846,745	1.03%	1,231,396	14,976,096	98,429	0.12%
South Orange County CCD	(117,531,725)	15,775,596	2,652,979	1,490,318	-	174,275,691	0.00%	-	1,490,318	1,744,201	0.12%
Southwestern CCD	-	6,855,121	19,510,487	893,234	43,493,728	105,833,840	1.03%	1,105,871	44,386,962	-	0.12%
State Center CCD	-	8,739,330	41,293,061	1,899,257	121,838,495	232,573,719	1.03%	2,430,192	123,737,752	-	0.75%
Ventura County CCD	-	19,296,855	33,373,347	1,726,616	43,720,198	176,507,842	1.03%	1,844,353	45,446,814	3,800,717	0.12%
Victor Valley CCD	-	2,135,511	10,699,520	599,709	37,569,136	65,939,070	1.03%	689,006	38,168,845	8,662,479	1.80%
West Hills CCD	-	341,566	6,716,164	335,851	32,832,571	48,138,758	1.03%	503,008	33,168,422	3,538,487	0.39%
West Kern CCD	-	789,779	3,730,922	166,283	18,594,419	30,800,258	1.03%	321,836	18,760,702	-	0.27%
West Valley-Mission CCD	(73,670,859)	7,456,203	1,091,134	848,747	-	83,710,737	0.00%	-	848,747	10,217,263	0.24%
Yosemite CCD	-	5,336,100	21,253,596	1,077,499	34,834,808	116,985,106	1.03%	1,222,392	35,912,307	1,083,361	0.27%
Yuba CCD	-	1,749,124	9,913,455	494,299	16,034,628	60,408,212	1.03%	631,213	16,528,927	-	0.91%
Statewide Totals	(441,509,537)	439,986,839	1,276,132,661	73,507,910	2,527,069,392	7,836,404,240	0.74%	74,600,491	2,598,735,867	334,661,525	0.50%

Heading number	Column Heading	Brief Descriptions
1	Basic Allocation	The Basic Allocation is the funding for colleges and centers, based on 2020-21 P2.
2	FTES Allocation	The 2020-21 P2 Applied #3 was used as the base for the Advance 2021-22. The 3-year credit average was generated using the 2019-20 R1 Applied #3, 2020-21 P2 Applied #3 and 2020-21 P2 Applied #3.
3	Supplemental Allocation	The 2019-20 Headcounts were used to determine the Supplemental Allocation.
4	Student Success Allocation	The 3-year average was generated using 2018-19 Headcounts, 2019-20 Headcounts, and 2019-20 Headcounts.
5	2021-22 SCFF Calculated Revenue (A)	The base SCFF revenue calculation, the sum of the Basic, FTES, Supplemental and Student Success Allocation components, without funding protection adjustments.
6	2020-21 SCFF Calculated Revenue + COLA (B)	The hold harmless revenue based on 2020-21 main SCFF revenue plus 2021-21 COLA of 5.07%.
7	2021-22 Hold Harmless Revenue (C)	The Hold Harmless Protection is the amount that brings the TCR up to the 2017-18 TCR (plus the 2018-19 [2.71%] and 2019-20 [3.26%], the 2020-21 [0%], and the 2021-22 [5.07%] COLAs), compounded.
8	Stability Protection Adjustment (B)	The difference between (B) 2020-21 SCFF Calculated Revenue + COLA calculation and (A) 2021-22 SCFF Calculated Revenue.
9	Hold Harmless Protection Adjustment (C)	The difference between (C) 2021-22 Hold Harmless Revenue + COLA calculation and (A) 2021-22 SCFF Calculated Revenue.
10	Total Computational Revenue	The TCR is the maximum of calculations (A), (B), or (C) as defined above.
11	Property Tax	Based on the estimates from Department of Finance a factor of 7.08% was applied to the property tax of 2020-21 P2 reported by the counties.
12	Excess Property Tax	This is the excess property tax due to the districts' identified revenue exceeding the TCR.
13	Enrollment Fees	2020-21 P2 Enrollment Fees reported by the districts.
14	Estimated EPA	Based on estimates from the State Controller's Office, the EPA funds are proportionately paid based upon current funded FTES. EPA is paid out quarterly with the first quarter payout in September 2021.
15	FTFH 2015-16	The FTFH (Full Time Faculty Hiring) 2015-16 funds include a 5.07% increase from the amounts paid in 2020-21.
16	General Apportionment (NetGen)	The General Apportionment is TCR minus Property Tax, Excess Property Tax, Enrollment Fees, Estimated EPA, and 2015-16 FTFH minus the deficit.
17	Total Revenue	Total Revenue is the sum of the identified Property Tax, Excess Property Tax, Enrollment Fees, FTFH 2015-16, EPA, and NetGen.
18	Deficit Factor	The deficit factor is the Revenue Deficit divided by the TCR. To align General Fund disbursements with available resources, a proportional reduction of 1.03% to almost all districts is required. Because excess tax districts do not receive General Fund (with the exception of required minimum EPA payments and 2015-16 Full-Time Faculty allocations), they do not participate in the proportional reduction. Consistent with past practice, revenue deficits are resolved through a proportional reduction to TCR, which proportionally decreases district General Fund need. This reduction is not an official reduction to TCR, rather it is only used to apply a proportional reduction to general apportionments to align with available General Fund.
19	Revenue Deficit	The Revenue Deficit is the TCR minus identified revenue.
20	Exhibit A Certification	The Exhibit A certification is the sum of FTFH plus NetGen, which will be the certified amount on the Exhibit A.
21	Restoration Authority	The total FTES authority available to restore based on current FTES estimates (see FTES Allocation definition) shown in dollars.
22	Growth Authority	The FTES growth target based on current FTES estimates (see FTES Allocation) and available funds shown as a percentage.

Note: These figures are only estimates and used only for purposes of the advance apportionment. New estimates will be available at the first principal apportionment period and adjustments will be made to reflect the updated estimates. Additional details regarding 2021-22 Advance apportionment are included in the corresponding cycle memorandum.