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MONTHLY PAYMENT SCHEDULE BY DISTRICT  
2019-2020 ADVANCE APPORTIONMENT**

**EXHIBIT A**

**WEST VALLEY-MISSION COMMUNITY COLLEGE DISTRICT  
SANTA CLARA COUNTY**

<b>Programs</b>	<b>Amount Certified</b>	<b>July Payment</b>	<b>August Payment</b>	<b>September Payment</b>	<b>October Payment</b>	<b>November Payment</b>	<b>December Payment</b>	<b>January Payment</b>	<b>Total Paid Thru. January 2020</b>
STATE GENERAL APPORTIONMENT	782,289	62,583	62,583	93,875	78,229	70,406	39,114	62,583	469,373
ACCESS TO PRINT AND ELECTRONIC INFO	21,232	1,699	1,698	2,548	2,123	1,911	1,062	1,698	12,739
ADULT EDUCATION BLOCK GRANT	458,745	38,229	38,229	38,228	38,229	38,229	38,229	38,228	267,601
APPRENTICE ALLOWANCE	398,774	31,902	31,902	47,853	39,877	35,890	19,938	31,902	239,264
C.A.R.E.	141,361	11,309	11,309	16,963	14,136	12,723	7,068	11,309	84,817
CALIFORNIA COLLEGE PROMISE	1,321,749	1,321,749	0	0	0	0	0	0	1,321,749
CALWORKS	319,618	25,569	25,570	38,354	31,962	28,765	15,981	25,570	191,771
CHILDCARE TAX BAILOUT	55,888	55,888	0	0	0	0	0	0	55,888
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	91,811	7,345	7,345	11,017	9,181	8,263	4,591	7,345	55,087
D.S.P.S.	1,440,575	115,246	115,246	172,869	144,058	129,651	72,029	115,246	864,345
DEAF AND HARD OF HEARING	5,693	455	456	683	569	513	284	456	3,416
DIGITAL COURSE MATERIALS	0	0	0	0	0	0	0	0	0
E.O.P.S.	1,257,886	100,631	100,631	150,946	125,789	113,209	62,895	100,631	754,732
EQUAL EMPLOYMENT OPPORTUNITY	45,000	45,000	0	0	0	0	0	0	45,000
FINANCIAL AID TECHNOLOGY	71,019	5,682	5,681	8,522	7,102	6,392	3,551	5,681	42,611
FOSTER CARE EDUCATION	142,265	11,381	11,381	17,072	14,227	12,804	7,113	11,381	85,359
FULL TIME FACULTY HIRING	562,882	45,031	45,030	67,546	56,288	50,660	28,144	45,030	337,729
INTEGRATED TECHNOLOGY PROGRAM	0	0	0	0	0	0	0	0	0
NEXTUP	0	0	0	0	0	0	0	0	0
NURSING EDUCATION	140,247	11,220	11,220	16,829	14,025	12,622	7,012	11,220	84,148
PART-TIME FACULTY COMPENSATION	238,672	19,094	19,094	28,640	23,867	21,481	11,933	19,094	143,203
S.F.A.A.	451,011	36,081	36,081	54,121	45,101	40,591	22,551	36,081	270,607
STATE HOSPITAL	0	0	0	0	0	0	0	0	0
STRONG WORKFORCE PROGRAM	1,105,554	88,444	88,445	132,666	110,556	99,499	55,278	88,444	663,332
STUDENT EQUITY AND ACHIEVEMENT	4,534,826	362,786	362,786	544,179	453,483	408,134	226,742	362,786	2,720,896
STUDENT SUCCESS COMPLETION	854,091	68,327	68,328	102,490	85,410	76,868	42,704	68,328	512,455
VETERAN RESOURCE CENTER	35,398	2,832	2,832	4,247	3,540	3,186	1,770	2,832	21,239
<b>Total</b>	<b>14,476,586</b>	<b>2,468,483</b>	<b>1,045,847</b>	<b>1,549,648</b>	<b>1,297,752</b>	<b>1,171,797</b>	<b>667,989</b>	<b>1,045,845</b>	<b>9,247,361</b>

**CALIFORNIA COMMUNITY COLLEGES  
MONTHLY PAYMENT SCHEDULE BY DISTRICT  
2019-2020 ADVANCE APPORTIONMENT**

**EXHIBIT A**

**YOSEMITE COMMUNITY COLLEGE DISTRICT  
STANISLAUS COUNTY**

<b>Programs</b>	<b>Amount Certified</b>	<b>July Payment</b>	<b>August Payment</b>	<b>September Payment</b>	<b>October Payment</b>	<b>November Payment</b>	<b>December Payment</b>	<b>January Payment</b>	<b>Total Paid Thru. January 2020</b>
STATE GENERAL APPORTIONMENT	33,174,031	2,653,922	2,653,923	3,980,884	3,317,403	2,985,663	1,658,701	2,653,923	19,904,419
ACCESS TO PRINT AND ELECTRONIC INFO	21,280	1,702	1,703	2,553	2,128	1,916	1,064	1,702	12,768
ADULT EDUCATION BLOCK GRANT	4,466,429	372,202	372,203	372,202	372,203	372,202	372,203	372,202	2,605,417
APPRENTICE ALLOWANCE	28,486	2,279	2,279	3,418	2,849	2,563	1,425	2,279	17,092
C.A.R.E.	272,180	21,774	21,775	32,661	27,218	24,497	13,609	21,774	163,308
CALIFORNIA COLLEGE PROMISE	1,145,338	1,145,338	0	0	0	0	0	0	1,145,338
CALWORKS	911,655	72,932	72,933	109,398	91,166	82,049	45,583	72,932	546,993
CHILDCARE TAX BAILOUT	0	0	0	0	0	0	0	0	0
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	258,773	20,702	20,702	31,052	25,878	23,289	12,939	20,702	155,264
D.S.P.S.	1,546,729	123,738	123,739	185,607	154,673	139,206	77,336	123,738	928,037
DEAF AND HARD OF HEARING	86,145	6,892	6,891	10,338	8,614	7,753	4,307	6,892	51,687
DIGITAL COURSE MATERIALS	0	0	0	0	0	0	0	0	0
E.O.P.S.	1,854,799	148,384	148,384	222,576	185,480	166,932	92,739	148,384	1,112,879
EQUAL EMPLOYMENT OPPORTUNITY	45,000	45,000	0	0	0	0	0	0	45,000
FINANCIAL AID TECHNOLOGY	73,543	5,883	5,884	8,825	7,354	6,619	3,677	5,884	44,126
FOSTER CARE EDUCATION	114,727	9,178	9,178	13,768	11,472	10,326	5,736	9,178	68,836
FULL TIME FACULTY HIRING	736,290	58,903	58,903	88,355	73,629	66,266	36,815	58,903	441,774
INTEGRATED TECHNOLOGY PROGRAM	0	0	0	0	0	0	0	0	0
NEXTUP	0	0	0	0	0	0	0	0	0
NURSING EDUCATION	259,620	20,770	20,769	31,155	25,962	23,365	12,981	20,770	155,772
PART-TIME FACULTY COMPENSATION	341,373	27,310	27,310	40,964	34,138	30,723	17,069	27,310	204,824
S.F.A.A.	813,750	65,100	65,100	97,650	81,375	73,238	40,687	65,100	488,250
STATE HOSPITAL	0	0	0	0	0	0	0	0	0
STRONG WORKFORCE PROGRAM	1,917,965	153,437	153,437	230,156	191,797	172,617	95,898	153,437	1,150,779
STUDENT EQUITY AND ACHIEVEMENT	6,687,015	534,961	534,961	802,442	668,702	601,831	334,351	534,961	4,012,209
STUDENT SUCCESS COMPLETION	2,522,910	201,833	201,833	302,749	252,291	227,062	126,145	201,833	1,513,746
VETERAN RESOURCE CENTER	35,398	2,832	2,832	4,247	3,540	3,186	1,770	2,832	21,239
<b>Total</b>	<b>57,313,436</b>	<b>5,695,072</b>	<b>4,504,739</b>	<b>6,571,000</b>	<b>5,537,872</b>	<b>5,021,303</b>	<b>2,955,035</b>	<b>4,504,736</b>	<b>34,789,757</b>

**CALIFORNIA COMMUNITY COLLEGES  
MONTHLY PAYMENT SCHEDULE BY DISTRICT  
2019-2020 ADVANCE APPORTIONMENT**

**EXHIBIT A**

**YUBA COMMUNITY COLLEGE DISTRICT  
YUBA COUNTY**

<b>Programs</b>	<b>Amount Certified</b>	<b>July Payment</b>	<b>August Payment</b>	<b>September Payment</b>	<b>October Payment</b>	<b>November Payment</b>	<b>December Payment</b>	<b>January Payment</b>	<b>Total Paid Thru. January 2020</b>
STATE GENERAL APPORTIONMENT	14,495,847	1,159,668	1,159,668	1,739,501	1,449,585	1,304,626	724,792	1,159,668	8,697,508
ACCESS TO PRINT AND ELECTRONIC INFO	20,639	1,651	1,651	2,477	2,064	1,857	1,032	1,651	12,383
ADULT EDUCATION BLOCK GRANT	0	0	0	0	0	0	0	0	0
APPRENTICE ALLOWANCE	0	0	0	0	0	0	0	0	0
C.A.R.E.	326,718	26,137	26,138	39,206	32,672	29,404	16,336	26,138	196,031
CALIFORNIA COLLEGE PROMISE	335,225	335,225	0	0	0	0	0	0	335,225
CALWORKS	521,923	41,754	41,754	62,630	52,193	46,973	26,096	41,754	313,154
CHILDCARE TAX BAILOUT	0	0	0	0	0	0	0	0	0
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	111,717	8,937	8,938	13,406	11,171	10,055	5,586	8,937	67,030
D.S.P.S.	988,026	79,042	79,042	118,563	98,803	88,922	49,402	79,042	592,816
DEAF AND HARD OF HEARING	93,410	7,473	7,473	11,209	9,341	8,407	4,670	7,473	56,046
DIGITAL COURSE MATERIALS	0	0	0	0	0	0	0	0	0
E.O.P.S.	1,600,795	128,064	128,063	192,096	160,079	144,072	80,039	128,064	960,477
EQUAL EMPLOYMENT OPPORTUNITY	45,000	45,000	0	0	0	0	0	0	45,000
FINANCIAL AID TECHNOLOGY	63,799	5,104	5,104	7,656	6,380	5,742	3,189	5,104	38,279
FOSTER CARE EDUCATION	200,515	16,041	16,041	24,062	20,052	18,046	10,026	16,041	120,309
FULL TIME FACULTY HIRING	338,733	27,099	27,098	40,648	33,874	30,486	16,936	27,099	203,240
INTEGRATED TECHNOLOGY PROGRAM	0	0	0	0	0	0	0	0	0
NEXTUP	0	0	0	0	0	0	0	0	0
NURSING EDUCATION	205,878	16,470	16,470	24,706	20,588	18,529	10,294	16,470	123,527
PART-TIME FACULTY COMPENSATION	212,232	16,979	16,978	25,468	21,223	19,101	10,612	16,978	127,339
S.F.A.A.	412,486	32,999	32,999	49,498	41,249	37,123	20,625	32,999	247,492
STATE HOSPITAL	0	0	0	0	0	0	0	0	0
STRONG WORKFORCE PROGRAM	1,315,630	105,250	105,251	157,875	131,563	118,407	65,782	105,250	789,378
STUDENT EQUITY AND ACHIEVEMENT	3,657,828	292,626	292,626	438,940	365,783	329,204	182,892	292,626	2,194,697
STUDENT SUCCESS COMPLETION	1,589,924	127,194	127,194	190,791	158,992	143,093	79,496	127,194	953,954
VETERAN RESOURCE CENTER	35,398	2,832	2,832	4,247	3,540	3,186	1,770	2,832	21,239
<b>Total</b>	<b>26,571,723</b>	<b>2,475,545</b>	<b>2,095,320</b>	<b>3,142,979</b>	<b>2,619,152</b>	<b>2,357,233</b>	<b>1,309,575</b>	<b>2,095,320</b>	<b>16,095,124</b>



**CALIFORNIA COMMUNITY COLLEGES  
MONTHLY PAYMENT SCHEDULE BY DISTRICT  
2019-2020 ADVANCE APPORTIONMENT**

**EXHIBIT A**

**STATEWIDE TOTAL**

<b>Programs</b>	<b>Amount Certified</b>	<b>July Payment</b>	<b>August Payment</b>	<b>September Payment</b>	<b>October Payment</b>	<b>November Payment</b>	<b>December Payment</b>	<b>January Payment</b>	<b>Total Paid Thru. January 2020</b>
STATE GENERAL APPORTIONMENT	2,591,531,247	207,322,496	207,322,507	310,983,741	259,153,132	233,237,813	129,576,556	207,322,501	1,554,918,746
ACCESS TO PRINT AND ELECTRONIC INFO	1,245,000	99,599	99,604	149,395	124,504	112,049	62,251	99,601	747,003
ADULT EDUCATION BLOCK GRANT	125,224,756	10,435,394	10,435,406	10,435,388	10,435,400	10,435,392	10,435,402	10,435,394	73,047,776
APPRENTICE ALLOWANCE	28,693,000	2,295,442	2,295,437	3,443,163	2,869,300	2,582,368	1,434,650	2,295,440	17,215,800
C.A.R.E.	16,824,000	1,345,921	1,345,919	2,018,882	1,682,397	1,514,166	841,193	1,345,925	10,094,403
CALIFORNIA COLLEGE PROMISE	85,138,000	85,138,000	0	0	0	0	0	0	85,138,000
CALWORKs	46,862,506	3,748,996	3,749,004	5,623,498	4,686,251	4,217,631	2,343,125	3,748,997	28,117,502
CHILDCARE TAX BAILOUT	3,645,000	3,645,000	0	0	0	0	0	0	3,645,000
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	14,811,861	1,184,947	1,184,952	1,777,421	1,481,186	1,333,067	740,598	1,184,947	8,887,118
D.S.P.S.	108,084,951	8,646,794	8,646,803	12,970,187	10,808,499	9,727,647	5,404,243	8,646,796	64,850,969
DEAF AND HARD OF HEARING	9,600,000	767,999	768,002	1,152,000	959,998	864,001	479,997	768,000	5,759,997
DIGITAL COURSE MATERIALS	3,000,000	3,000,000	0	0	0	0	0	0	3,000,000
E.O.P.S.	106,456,047	8,516,485	8,516,481	12,774,728	10,645,609	9,581,042	5,322,797	8,516,486	63,873,628
EQUAL EMPLOYMENT OPPORTUNITY	3,195,000	3,195,000	0	0	0	0	0	0	3,195,000
FINANCIAL AID TECHNOLOGY	5,000,000	400,000	400,001	600,000	499,998	450,000	249,998	400,005	3,000,002
FOSTER CARE EDUCATION	5,654,000	452,320	452,318	678,481	565,401	508,859	282,702	452,319	3,392,400
FULL TIME FACULTY HIRING	50,000,000	3,999,997	4,000,002	5,999,998	5,000,004	4,499,995	2,500,006	4,000,003	30,000,005
INTEGRATED TECHNOLOGY PROGRAM	10,000,000	10,000,000	0	0	0	0	0	0	10,000,000
NEXTUP	17,921,995	1,433,759	1,433,759	2,150,640	1,792,199	1,612,985	896,096	1,433,759	10,753,197
NURSING EDUCATION	13,225,755	1,058,060	1,058,057	1,587,095	1,322,580	1,190,314	661,288	1,058,062	7,935,456
PART-TIME FACULTY COMPENSATION	24,907,000	1,992,563	1,992,557	2,988,842	2,490,699	2,241,627	1,245,353	1,992,562	14,944,203
S.F.A.A.	50,339,339	4,027,143	4,027,154	6,040,715	5,033,937	4,530,543	2,516,967	4,027,146	30,203,605
STATE HOSPITAL	642,000	51,360	51,360	77,040	64,200	57,780	32,100	51,360	385,200
STRONG WORKFORCE PROGRAM	191,011,750	15,280,937	15,280,944	22,921,408	19,101,180	17,191,052	9,550,590	15,280,941	114,607,052
STUDENT EQUITY AND ACHIEVEMENT	455,446,521	36,435,720	36,435,723	54,653,580	45,544,652	40,990,189	22,772,332	36,435,718	273,267,914
STUDENT SUCCESS COMPLETION	145,592,682	11,647,415	11,647,416	17,471,123	14,559,269	13,103,341	7,279,627	11,647,417	87,355,608
VETERAN RESOURCE CENTER	1,999,987	160,007	160,006	239,991	200,008	180,008	99,946	160,008	1,199,974
<b>Total</b>	<b>4,116,052,397</b>	<b>426,281,354</b>	<b>321,303,412</b>	<b>476,737,316</b>	<b>399,020,403</b>	<b>360,161,869</b>	<b>204,727,817</b>	<b>321,303,387</b>	<b>2,509,535,558</b>