

CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2019-2020 ADVANCE APPORTIONMENT

EXHIBIT A

ALLAN HANCOCK COMMUNITY COLLEGE DISTRICT
 SANTA BARBARA COUNTY

Programs	Amount Certified	July Payment	August Payment	September Payment	October Payment	November Payment	December Payment	January Payment	Total Paid Thru. January 2020
STATE GENERAL APPORTIONMENT	30,270,675	2,421,654	2,421,654	3,632,481	3,027,068	2,724,360	1,513,534	2,421,654	18,162,405
ACCESS TO PRINT AND ELECTRONIC INFO	10,937	875	875	1,312	1,094	984	547	875	6,562
ADULT EDUCATION BLOCK GRANT	724,060	60,338	60,339	60,338	60,338	60,339	60,338	60,338	422,368
APPRENTICE ALLOWANCE	68,121	5,450	5,449	8,175	6,812	6,131	3,406	5,450	40,873
C.A.R.E.	282,246	22,580	22,579	33,870	28,224	25,403	14,112	22,580	169,348
CALIFORNIA COLLEGE PROMISE	408,249	408,249	0	0	0	0	0	0	408,249
CALWORKS	358,676	28,694	28,694	43,041	35,868	32,281	17,934	28,694	215,206
CHILDCARE TAX BAILOUT	0	0	0	0	0	0	0	0	0
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	124,707	9,977	9,976	14,965	12,471	11,223	6,236	9,976	74,824
D.S.P.S.	670,699	53,656	53,656	80,484	67,070	60,363	33,534	53,656	402,419
DEAF AND HARD OF HEARING	77,842	6,227	6,228	9,341	7,784	7,006	3,892	6,227	46,705
DIGITAL COURSE MATERIALS	0	0	0	0	0	0	0	0	0
E.O.P.S.	837,348	66,988	66,988	100,481	83,735	75,362	41,867	66,988	502,409
EQUAL EMPLOYMENT OPPORTUNITY	45,000	45,000	0	0	0	0	0	0	45,000
FINANCIAL AID TECHNOLOGY	50,665	4,053	4,053	6,080	5,067	4,560	2,533	4,053	30,399
FOSTER CARE EDUCATION	58,809	4,705	4,704	7,058	5,880	5,293	2,941	4,704	35,285
FULL TIME FACULTY HIRING	379,934	30,395	30,394	45,593	37,993	34,194	18,997	30,394	227,960
INTEGRATED TECHNOLOGY PROGRAM	0	0	0	0	0	0	0	0	0
NEXTUP	304,500	24,360	24,360	36,540	30,450	27,405	15,225	24,360	182,700
NURSING EDUCATION	75,776	6,062	6,062	9,093	7,578	6,820	3,789	6,062	45,466
PART-TIME FACULTY COMPENSATION	255,106	20,408	20,409	30,613	25,510	22,960	12,755	20,409	153,064
S.F.A.A.	402,480	32,198	32,199	48,297	40,248	36,224	20,124	32,198	241,488
STATE HOSPITAL	0	0	0	0	0	0	0	0	0
STRONG WORKFORCE PROGRAM	1,046,057	83,685	83,684	125,527	104,606	94,145	52,303	83,684	627,634
STUDENT EQUITY AND ACHIEVEMENT	3,839,537	307,163	307,163	460,744	383,954	345,558	191,977	307,163	2,303,722
STUDENT SUCCESS COMPLETION	1,028,848	82,308	82,308	123,461	102,885	92,597	51,442	82,308	617,309
VETERAN RESOURCE CENTER	17,699	1,416	1,416	2,124	1,770	1,593	884	1,416	10,619
Total	41,337,971	3,726,441	3,273,190	4,879,618	4,076,405	3,674,801	2,068,370	3,273,189	24,972,014

CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2019-2020 ADVANCE APPORTIONMENT

EXHIBIT A

ANTELOPE VALLEY COMMUNITY COLLEGE DISTRICT
 LOS ANGELES COUNTY

Programs	Amount Certified	July Payment	August Payment	September Payment	October Payment	November Payment	December Payment	January Payment	Total Paid Thru. January 2020
STATE GENERAL APPORTIONMENT	47,690,174	3,815,214	3,815,214	5,722,821	4,769,017	4,292,116	2,384,508	3,815,214	28,614,104
ACCESS TO PRINT AND ELECTRONIC INFO	10,840	867	867	1,301	1,084	976	542	867	6,504
ADULT EDUCATION BLOCK GRANT	0	0	0	0	0	0	0	0	0
APPRENTICE ALLOWANCE	0	0	0	0	0	0	0	0	0
C.A.R.E.	269,195	21,536	21,535	32,304	26,919	24,228	13,459	21,536	161,517
CALIFORNIA COLLEGE PROMISE	513,733	513,733	0	0	0	0	0	0	513,733
CALWORKS	1,028,671	82,294	82,293	123,441	102,867	92,580	51,434	82,294	617,203
CHILDCARE TAX BAILOUT	0	0	0	0	0	0	0	0	0
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	197,026	15,762	15,762	23,643	19,703	17,732	9,852	15,762	118,216
D.S.P.S.	980,142	78,411	78,412	117,617	98,014	88,213	49,007	78,411	588,085
DEAF AND HARD OF HEARING	33,077	2,646	2,646	3,970	3,307	2,977	1,654	2,646	19,846
DIGITAL COURSE MATERIALS	0	0	0	0	0	0	0	0	0
E.O.P.S.	929,863	74,389	74,389	111,584	92,986	83,688	46,493	74,389	557,918
EQUAL EMPLOYMENT OPPORTUNITY	45,000	45,000	0	0	0	0	0	0	45,000
FINANCIAL AID TECHNOLOGY	51,797	4,144	4,144	6,215	5,180	4,662	2,589	4,144	31,078
FOSTER CARE EDUCATION	58,882	4,711	4,710	7,066	5,888	5,300	2,944	4,710	35,329
FULL TIME FACULTY HIRING	471,536	37,723	37,723	56,584	47,154	42,438	23,577	37,723	282,922
INTEGRATED TECHNOLOGY PROGRAM	0	0	0	0	0	0	0	0	0
NEXTUP	0	0	0	0	0	0	0	0	0
NURSING EDUCATION	153,496	12,280	12,279	18,420	15,349	13,815	7,675	12,280	92,098
PART-TIME FACULTY COMPENSATION	234,680	18,774	18,775	28,161	23,468	21,122	11,734	18,774	140,808
S.F.A.A.	573,053	45,844	45,844	68,767	57,305	51,575	28,653	45,844	343,832
STATE HOSPITAL	0	0	0	0	0	0	0	0	0
STRONG WORKFORCE PROGRAM	1,530,721	122,458	122,457	183,687	153,072	137,765	76,536	122,458	918,433
STUDENT EQUITY AND ACHIEVEMENT	5,979,526	478,362	478,362	717,543	597,953	538,157	298,977	478,362	3,587,716
STUDENT SUCCESS COMPLETION	1,893,569	151,486	151,485	227,228	189,357	170,421	94,679	151,485	1,136,141
VETERAN RESOURCE CENTER	17,699	1,416	1,416	2,124	1,770	1,593	884	1,416	10,619
Total	62,662,680	5,527,050	4,968,313	7,452,476	6,210,393	5,589,358	3,105,197	4,968,315	37,821,102

CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2019-2020 ADVANCE APPORTIONMENT

EXHIBIT A

BARSTOW COMMUNITY COLLEGE DISTRICT
 SAN BERNARDINO COUNTY

Programs	Amount Certified	July Payment	August Payment	September Payment	October Payment	November Payment	December Payment	January Payment	Total Paid Thru. January 2020
STATE GENERAL APPORTIONMENT	13,378,757	1,070,301	1,070,300	1,605,451	1,337,876	1,204,088	668,938	1,070,300	8,027,254
ACCESS TO PRINT AND ELECTRONIC INFO	10,198	816	816	1,223	1,020	918	510	816	6,119
ADULT EDUCATION BLOCK GRANT	926,679	77,223	77,224	77,223	77,223	77,223	77,223	77,224	540,563
APPRENTICE ALLOWANCE	0	0	0	0	0	0	0	0	0
C.A.R.E.	165,955	13,276	13,277	19,914	16,596	14,936	8,298	13,276	99,573
CALIFORNIA COLLEGE PROMISE	87,964	87,964	0	0	0	0	0	0	87,964
CALWORKS	238,964	19,117	19,117	28,676	23,896	21,507	11,948	19,117	143,378
CHILDCARE TAX BAILOUT	0	0	0	0	0	0	0	0	0
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	47,730	3,818	3,819	5,727	4,773	4,296	2,387	3,818	28,638
D.S.P.S.	267,066	21,365	21,366	32,047	26,707	24,036	13,353	21,366	160,240
DEAF AND HARD OF HEARING	75,011	6,001	6,001	9,001	7,501	6,751	3,751	6,001	45,007
DIGITAL COURSE MATERIALS	0	0	0	0	0	0	0	0	0
E.O.P.S.	559,503	44,760	44,760	67,141	55,950	50,355	27,976	44,760	335,702
EQUAL EMPLOYMENT OPPORTUNITY	45,000	45,000	0	0	0	0	0	0	45,000
FINANCIAL AID TECHNOLOGY	41,227	3,298	3,298	4,948	4,122	3,711	2,061	3,298	24,736
FOSTER CARE EDUCATION	118,062	9,445	9,445	14,167	11,807	10,625	5,903	9,445	70,837
FULL TIME FACULTY HIRING	104,406	8,352	8,353	12,529	10,440	9,397	5,220	8,353	62,644
INTEGRATED TECHNOLOGY PROGRAM	0	0	0	0	0	0	0	0	0
NEXTUP	0	0	0	0	0	0	0	0	0
NURSING EDUCATION	0	0	0	0	0	0	0	0	0
PART-TIME FACULTY COMPENSATION	104,931	8,394	8,395	12,592	10,493	9,444	5,246	8,395	62,959
S.F.A.A.	172,871	13,830	13,829	20,745	17,287	15,558	8,644	13,830	103,723
STATE HOSPITAL	0	0	0	0	0	0	0	0	0
STRONG WORKFORCE PROGRAM	176,884	14,151	14,150	21,227	17,688	15,919	8,845	14,150	106,130
STUDENT EQUITY AND ACHIEVEMENT	1,444,227	115,538	115,538	173,308	144,422	129,981	72,211	115,538	866,536
STUDENT SUCCESS COMPLETION	670,118	53,609	53,610	80,414	67,012	60,310	33,506	53,610	402,071
VETERAN RESOURCE CENTER	17,699	1,416	1,416	2,124	1,770	1,593	884	1,416	10,619
Total	18,653,252	1,617,674	1,484,714	2,188,457	1,836,583	1,660,648	956,904	1,484,713	11,229,693

CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2019-2020 ADVANCE APPORTIONMENT

EXHIBIT A

BUTTE COMMUNITY COLLEGE DISTRICT
BUTTE COUNTY

Programs	Amount Certified	July Payment	August Payment	September Payment	October Payment	November Payment	December Payment	January Payment	Total Paid Thru. January 2020
STATE GENERAL APPORTIONMENT	34,903,272	2,792,262	2,792,262	4,188,392	3,490,327	3,141,295	1,745,163	2,792,262	20,941,963
ACCESS TO PRINT AND ELECTRONIC INFO	10,698	856	856	1,283	1,070	963	535	856	6,419
ADULT EDUCATION BLOCK GRANT	2,238,205	186,517	186,517	186,517	186,517	186,517	186,518	186,517	1,305,620
APPRENTICE ALLOWANCE	0	0	0	0	0	0	0	0	0
C.A.R.E.	301,685	24,135	24,135	36,202	30,168	27,152	15,084	24,135	181,011
CALIFORNIA COLLEGE PROMISE	924,182	924,182	0	0	0	0	0	0	924,182
CALWORKs	362,400	28,992	28,992	43,488	36,240	32,616	18,120	28,992	217,440
CHILDCARE TAX BAILOUT	0	0	0	0	0	0	0	0	0
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	128,800	10,304	10,304	15,456	12,880	11,592	6,440	10,304	77,280
D.S.P.S.	714,271	57,142	57,141	85,713	71,427	64,284	35,714	57,142	428,563
DEAF AND HARD OF HEARING	25,665	2,053	2,053	3,080	2,567	2,310	1,283	2,053	15,399
DIGITAL COURSE MATERIALS	0	0	0	0	0	0	0	0	0
E.O.P.S.	1,347,540	107,803	107,803	161,705	134,754	121,279	67,377	107,803	808,524
EQUAL EMPLOYMENT OPPORTUNITY	45,000	45,000	0	0	0	0	0	0	45,000
FINANCIAL AID TECHNOLOGY	48,531	3,882	3,883	5,824	4,853	4,368	2,426	3,883	29,119
FOSTER CARE EDUCATION	187,769	15,022	15,021	22,532	18,777	16,899	9,389	15,021	112,661
FULL TIME FACULTY HIRING	461,204	36,896	36,897	55,344	46,121	41,508	23,060	36,896	276,722
INTEGRATED TECHNOLOGY PROGRAM	10,000,000	10,000,000	0	0	0	0	0	0	10,000,000
NEXTUP	787,500	63,000	63,000	94,500	78,750	70,875	39,375	63,000	472,500
NURSING EDUCATION	215,166	17,213	17,214	25,819	21,517	19,365	10,758	17,214	129,100
PART-TIME FACULTY COMPENSATION	249,360	19,949	19,949	29,923	24,936	22,442	12,468	19,949	149,616
S.F.A.A.	421,968	33,757	33,758	50,636	42,197	37,977	21,098	33,758	253,181
STATE HOSPITAL	0	0	0	0	0	0	0	0	0
STRONG WORKFORCE PROGRAM	13,761,376	1,100,910	1,100,910	1,651,365	1,376,138	1,238,524	688,069	1,100,910	8,256,826
STUDENT EQUITY AND ACHIEVEMENT	4,262,264	340,981	340,981	511,472	426,226	383,604	213,113	340,981	2,557,358
STUDENT SUCCESS COMPLETION	1,021,216	81,697	81,698	122,545	102,122	91,910	51,060	81,698	612,730
VETERAN RESOURCE CENTER	17,699	1,416	1,416	2,124	1,770	1,593	884	1,416	10,619
Total	72,435,771	15,893,969	4,924,790	7,293,920	6,109,357	5,517,073	3,147,934	4,924,790	47,811,833

CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2019-2020 ADVANCE APPORTIONMENT

EXHIBIT A

CABRILLO COMMUNITY COLLEGE DISTRICT
 SANTA CRUZ COUNTY

Programs	Amount Certified	July Payment	August Payment	September Payment	October Payment	November Payment	December Payment	January Payment	Total Paid Thru. January 2020
STATE GENERAL APPORTIONMENT	16,896,198	1,351,696	1,351,696	2,027,543	1,689,620	1,520,658	844,810	1,351,696	10,137,719
ACCESS TO PRINT AND ELECTRONIC INFO	10,771	862	861	1,293	1,077	969	539	862	6,463
ADULT EDUCATION BLOCK GRANT	407,723	33,977	33,977	33,977	33,977	33,977	33,977	33,976	237,838
APPRENTICE ALLOWANCE	0	0	0	0	0	0	0	0	0
C.A.R.E.	148,952	11,916	11,916	17,875	14,895	13,405	7,448	11,916	89,371
CALIFORNIA COLLEGE PROMISE	907,846	907,846	0	0	0	0	0	0	907,846
CALWORKs	297,879	23,830	23,831	35,745	29,788	26,809	14,894	23,830	178,727
CHILDCARE TAX BAILOUT	70,062	70,062	0	0	0	0	0	0	70,062
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	100,618	8,049	8,050	12,074	10,062	9,055	5,031	8,050	60,371
D.S.P.S.	1,462,864	117,029	117,029	175,544	146,286	131,658	73,143	117,029	877,718
DEAF AND HARD OF HEARING	88,914	7,113	7,113	10,670	8,891	8,003	4,445	7,113	53,348
DIGITAL COURSE MATERIALS	0	0	0	0	0	0	0	0	0
E.O.P.S.	595,888	47,671	47,671	71,507	59,588	53,630	29,795	47,671	357,533
EQUAL EMPLOYMENT OPPORTUNITY	45,000	45,000	0	0	0	0	0	0	45,000
FINANCIAL AID TECHNOLOGY	50,956	4,076	4,077	6,115	5,095	4,586	2,548	4,077	30,574
FOSTER CARE EDUCATION	0	0	0	0	0	0	0	0	0
FULL TIME FACULTY HIRING	397,252	31,780	31,780	47,671	39,725	35,752	19,863	31,780	238,351
INTEGRATED TECHNOLOGY PROGRAM	0	0	0	0	0	0	0	0	0
NEXTUP	0	0	0	0	0	0	0	0	0
NURSING EDUCATION	209,889	16,791	16,791	25,187	20,989	18,890	10,494	16,791	125,933
PART-TIME FACULTY COMPENSATION	219,136	17,531	17,531	26,296	21,914	19,722	10,957	17,531	131,482
S.F.A.A.	356,137	28,491	28,491	42,736	35,614	32,052	17,807	28,491	213,682
STATE HOSPITAL	0	0	0	0	0	0	0	0	0
STRONG WORKFORCE PROGRAM	16,418,776	1,313,502	1,313,502	1,970,253	1,641,878	1,477,690	820,939	1,313,502	9,851,266
STUDENT EQUITY AND ACHIEVEMENT	3,418,855	273,508	273,509	410,262	341,886	307,697	170,943	273,508	2,051,313
STUDENT SUCCESS COMPLETION	1,117,886	89,431	89,431	134,146	111,789	100,609	55,895	89,431	670,732
VETERAN RESOURCE CENTER	17,699	1,416	1,416	2,124	1,770	1,593	884	1,416	10,619
Total	43,239,301	4,401,577	3,378,672	5,051,018	4,214,844	3,796,755	2,124,412	3,378,670	26,345,948

CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2019-2020 ADVANCE APPORTIONMENT

EXHIBIT A

CERRITOS COMMUNITY COLLEGE DISTRICT
LOS ANGELES COUNTY

Programs	Amount Certified	July Payment	August Payment	September Payment	October Payment	November Payment	December Payment	January Payment	Total Paid Thru. January 2020
STATE GENERAL APPORTIONMENT	51,485,315	4,118,825	4,118,825	6,178,238	5,148,532	4,633,678	2,574,266	4,118,825	30,891,189
ACCESS TO PRINT AND ELECTRONIC INFO	11,404	912	913	1,368	1,141	1,026	570	912	6,842
ADULT EDUCATION BLOCK GRANT	529,569	44,131	44,131	44,130	44,131	44,131	44,130	44,131	308,915
APPRENTICE ALLOWANCE	2,239,109	179,129	179,128	268,694	223,910	201,520	111,956	179,128	1,343,465
C.A.R.E.	143,342	11,467	11,468	17,201	14,334	12,901	7,167	11,467	86,005
CALIFORNIA COLLEGE PROMISE	869,763	869,763	0	0	0	0	0	0	869,763
CALWORKS	598,549	47,884	47,884	71,826	59,855	53,869	29,927	47,884	359,129
CHILDCARE TAX BAILOUT	0	0	0	0	0	0	0	0	0
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	277,090	22,167	22,167	33,251	27,709	24,938	13,855	22,167	166,254
D.S.P.S.	1,530,379	122,430	122,431	183,645	153,038	137,734	76,519	122,430	918,227
DEAF AND HARD OF HEARING	352,226	28,178	28,178	42,267	35,223	31,700	17,612	28,178	211,336
DIGITAL COURSE MATERIALS	0	0	0	0	0	0	0	0	0
E.O.P.S.	1,238,979	99,118	99,119	148,677	123,898	111,508	61,949	99,118	743,387
EQUAL EMPLOYMENT OPPORTUNITY	45,000	45,000	0	0	0	0	0	0	45,000
FINANCIAL AID TECHNOLOGY	58,971	4,718	4,717	7,077	5,897	5,307	2,949	4,718	35,383
FOSTER CARE EDUCATION	97,698	7,816	7,816	11,723	9,770	8,793	4,885	7,816	58,619
FULL TIME FACULTY HIRING	746,202	59,696	59,696	89,545	74,620	67,158	37,310	59,696	447,721
INTEGRATED TECHNOLOGY PROGRAM	0	0	0	0	0	0	0	0	0
NEXTUP	0	0	0	0	0	0	0	0	0
NURSING EDUCATION	170,619	13,650	13,649	20,474	17,062	15,356	8,531	13,649	102,371
PART-TIME FACULTY COMPENSATION	344,832	27,587	27,586	41,380	34,483	31,035	17,242	27,586	206,899
S.F.A.A.	787,953	63,036	63,036	94,555	78,795	70,916	39,398	63,036	472,772
STATE HOSPITAL	0	0	0	0	0	0	0	0	0
STRONG WORKFORCE PROGRAM	1,180,893	94,471	94,472	141,707	118,089	106,281	59,044	94,472	708,536
STUDENT EQUITY AND ACHIEVEMENT	6,360,240	508,819	508,819	763,229	636,024	572,422	318,012	508,819	3,816,144
STUDENT SUCCESS COMPLETION	3,592,731	287,418	287,419	431,128	359,273	323,346	179,636	287,419	2,155,639
VETERAN RESOURCE CENTER	17,699	1,416	1,416	2,124	1,770	1,593	884	1,416	10,619
Total	72,678,563	6,657,631	5,742,870	8,592,239	7,167,554	6,455,212	3,605,842	5,742,867	43,964,215

CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2019-2020 ADVANCE APPORTIONMENT

EXHIBIT A

CHABOT-LAS POSITAS COMMUNITY COLLEGE DISTRICT
ALAMEDA COUNTY

Programs	Amount Certified	July Payment	August Payment	September Payment	October Payment	November Payment	December Payment	January Payment	Total Paid Thru. January 2020
STATE GENERAL APPORTIONMENT	35,508,044	2,840,644	2,840,643	4,260,965	3,550,805	3,195,724	1,775,402	2,840,643	21,304,826
ACCESS TO PRINT AND ELECTRONIC INFO	21,426	1,714	1,714	2,571	2,143	1,928	1,072	1,714	12,856
ADULT EDUCATION BLOCK GRANT	371,284	30,940	30,941	30,940	30,940	30,941	30,940	30,940	216,582
APPRENTICE ALLOWANCE	1,330,929	106,474	106,475	159,711	133,093	119,784	66,546	106,474	798,557
C.A.R.E.	185,110	14,809	14,809	22,213	18,511	16,660	9,255	14,809	111,066
CALIFORNIA COLLEGE PROMISE	2,269,413	2,269,413	0	0	0	0	0	0	2,269,413
CALWORKS	452,978	36,238	36,238	54,358	45,298	40,768	22,649	36,238	271,787
CHILDCARE TAX BAILOUT	0	0	0	0	0	0	0	0	0
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	173,829	13,906	13,907	20,859	17,383	15,645	8,691	13,906	104,297
D.S.P.S.	1,763,731	141,098	141,099	211,648	176,373	158,736	88,186	141,099	1,058,239
DEAF AND HARD OF HEARING	20,868	1,669	1,670	2,504	2,087	1,878	1,043	1,670	12,521
DIGITAL COURSE MATERIALS	3,000,000	3,000,000	0	0	0	0	0	0	3,000,000
E.O.P.S.	984,662	78,773	78,773	118,159	98,467	88,619	49,233	78,773	590,797
EQUAL EMPLOYMENT OPPORTUNITY	45,000	45,000	0	0	0	0	0	0	45,000
FINANCIAL AID TECHNOLOGY	77,424	6,194	6,194	9,291	7,742	6,968	3,871	6,194	46,454
FOSTER CARE EDUCATION	49,933	3,995	3,994	5,992	4,994	4,494	2,496	3,995	29,960
FULL TIME FACULTY HIRING	836,790	66,943	66,943	100,415	83,679	75,311	41,840	66,943	502,074
INTEGRATED TECHNOLOGY PROGRAM	0	0	0	0	0	0	0	0	0
NEXTUP	0	0	0	0	0	0	0	0	0
NURSING EDUCATION	108,944	8,716	8,715	13,073	10,895	9,805	5,447	8,715	65,366
PART-TIME FACULTY COMPENSATION	328,011	26,241	26,241	39,361	32,801	29,521	16,401	26,241	196,807
S.F.A.A.	690,301	55,224	55,224	82,836	69,030	62,127	34,516	55,224	414,181
STATE HOSPITAL	0	0	0	0	0	0	0	0	0
STRONG WORKFORCE PROGRAM	1,620,862	129,669	129,669	194,503	162,087	145,877	81,043	129,669	972,517
STUDENT EQUITY AND ACHIEVEMENT	5,918,879	473,510	473,511	710,265	591,888	532,699	295,944	473,510	3,551,327
STUDENT SUCCESS COMPLETION	1,086,013	86,881	86,881	130,322	108,601	97,741	54,301	86,881	651,608
VETERAN RESOURCE CENTER	35,398	2,832	2,832	4,247	3,540	3,186	1,770	2,832	21,239
Total	56,879,829	9,440,883	4,126,473	6,174,233	5,150,357	4,638,412	2,590,646	4,126,470	36,247,474

CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2019-2020 ADVANCE APPORTIONMENT

EXHIBIT A

CHAFFEY COMMUNITY COLLEGE DISTRICT
 SAN BERNARDINO COUNTY

Programs	Amount Certified	July Payment	August Payment	September Payment	October Payment	November Payment	December Payment	January Payment	Total Paid Thru. January 2020
STATE GENERAL APPORTIONMENT	38,758,148	3,100,652	3,100,652	4,650,977	3,875,815	3,488,234	1,937,907	3,100,652	23,254,889
ACCESS TO PRINT AND ELECTRONIC INFO	11,357	909	908	1,363	1,136	1,022	568	908	6,814
ADULT EDUCATION BLOCK GRANT	0	0	0	0	0	0	0	0	0
APPRENTICE ALLOWANCE	0	0	0	0	0	0	0	0	0
C.A.R.E.	169,959	13,597	13,596	20,396	16,995	15,297	8,498	13,596	101,975
CALIFORNIA COLLEGE PROMISE	1,167,347	1,167,347	0	0	0	0	0	0	1,167,347
CALWORKS	683,609	54,689	54,688	82,034	68,360	61,525	34,181	54,688	410,165
CHILDCARE TAX BAILOUT	158,210	158,210	0	0	0	0	0	0	158,210
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	257,991	20,639	20,640	30,958	25,800	23,219	12,899	20,640	154,795
D.S.P.S.	1,646,578	131,726	131,726	197,590	164,658	148,192	82,329	131,726	987,947
DEAF AND HARD OF HEARING	31,137	2,491	2,491	3,736	3,114	2,802	1,557	2,491	18,682
DIGITAL COURSE MATERIALS	0	0	0	0	0	0	0	0	0
E.O.P.S.	1,236,439	98,915	98,915	148,373	123,644	111,279	61,822	98,915	741,863
EQUAL EMPLOYMENT OPPORTUNITY	45,000	45,000	0	0	0	0	0	0	45,000
FINANCIAL AID TECHNOLOGY	60,575	4,846	4,846	7,269	6,058	5,451	3,029	4,846	36,345
FOSTER CARE EDUCATION	0	0	0	0	0	0	0	0	0
FULL TIME FACULTY HIRING	649,702	51,976	51,976	77,965	64,970	58,473	32,485	51,976	389,821
INTEGRATED TECHNOLOGY PROGRAM	0	0	0	0	0	0	0	0	0
NEXTUP	944,750	75,580	75,580	113,370	94,475	85,028	47,237	75,580	566,850
NURSING EDUCATION	199,958	15,997	15,996	23,995	19,996	17,996	9,998	15,997	119,975
PART-TIME FACULTY COMPENSATION	359,863	28,789	28,789	43,184	35,986	32,388	17,993	28,789	215,918
S.F.A.A.	719,299	57,544	57,544	86,316	71,930	64,737	35,964	57,544	431,579
STATE HOSPITAL	0	0	0	0	0	0	0	0	0
STRONG WORKFORCE PROGRAM	1,849,912	147,993	147,993	221,989	184,992	166,492	92,495	147,993	1,109,947
STUDENT EQUITY AND ACHIEVEMENT	6,370,285	509,623	509,623	764,434	637,028	573,326	318,514	509,623	3,822,171
STUDENT SUCCESS COMPLETION	2,239,799	179,184	179,184	268,776	223,980	201,582	111,989	179,184	1,343,879
VETERAN RESOURCE CENTER	17,699	1,416	1,416	2,124	1,770	1,593	884	1,416	10,619
Total	57,577,617	5,867,123	4,496,563	6,744,849	5,620,707	5,058,636	2,810,349	4,496,564	35,094,791

CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2019-2020 ADVANCE APPORTIONMENT

EXHIBIT A

CITRUS COMMUNITY COLLEGE DISTRICT
LOS ANGELES COUNTY

Programs	Amount Certified	July Payment	August Payment	September Payment	October Payment	November Payment	December Payment	January Payment	Total Paid Thru. January 2020
STATE GENERAL APPORTIONMENT	51,370,930	4,109,674	4,109,675	6,164,511	5,137,093	4,623,384	2,568,547	4,109,674	30,822,558
ACCESS TO PRINT AND ELECTRONIC INFO	10,892	871	872	1,307	1,089	980	545	871	6,535
ADULT EDUCATION BLOCK GRANT	0	0	0	0	0	0	0	0	0
APPRENTICE ALLOWANCE	0	0	0	0	0	0	0	0	0
C.A.R.E.	148,716	11,897	11,898	17,845	14,872	13,385	7,435	11,898	89,230
CALIFORNIA COLLEGE PROMISE	809,951	809,951	0	0	0	0	0	0	809,951
CALWORKs	338,244	27,060	27,059	40,589	33,825	30,442	16,912	27,059	202,946
CHILDCARE TAX BAILOUT	0	0	0	0	0	0	0	0	0
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	161,037	12,883	12,883	19,324	16,104	14,493	8,052	12,883	96,622
D.S.P.S.	929,335	74,347	74,347	111,520	92,933	83,640	46,467	74,347	557,601
DEAF AND HARD OF HEARING	56,250	4,500	4,500	6,750	5,625	5,063	2,812	4,500	33,750
DIGITAL COURSE MATERIALS	0	0	0	0	0	0	0	0	0
E.O.P.S.	904,307	72,345	72,344	108,517	90,431	81,387	45,216	72,344	542,584
EQUAL EMPLOYMENT OPPORTUNITY	0	0	0	0	0	0	0	0	0
FINANCIAL AID TECHNOLOGY	51,974	4,158	4,158	6,237	5,197	4,678	2,598	4,158	31,184
FOSTER CARE EDUCATION	229,231	18,338	18,339	27,508	22,923	20,631	11,461	18,339	137,539
FULL TIME FACULTY HIRING	533,632	42,691	42,690	64,036	53,363	48,027	26,682	42,690	320,179
INTEGRATED TECHNOLOGY PROGRAM	0	0	0	0	0	0	0	0	0
NEXTUP	0	0	0	0	0	0	0	0	0
NURSING EDUCATION	116,206	9,296	9,297	13,945	11,620	10,459	5,810	9,297	69,724
PART-TIME FACULTY COMPENSATION	241,707	19,337	19,336	29,005	24,171	21,753	12,086	19,336	145,024
S.F.A.A.	500,815	40,065	40,065	60,098	50,082	45,073	25,041	40,065	300,489
STATE HOSPITAL	0	0	0	0	0	0	0	0	0
STRONG WORKFORCE PROGRAM	624,773	49,982	49,982	74,972	62,478	56,229	31,239	49,982	374,864
STUDENT EQUITY AND ACHIEVEMENT	4,358,167	348,653	348,654	522,980	435,816	392,235	217,909	348,653	2,614,900
STUDENT SUCCESS COMPLETION	1,570,255	125,620	125,621	188,430	157,026	141,323	78,513	125,620	942,153
VETERAN RESOURCE CENTER	17,699	1,416	1,416	2,124	1,770	1,593	884	1,416	10,619
Total	62,974,121	5,783,084	4,973,136	7,459,698	6,216,418	5,594,775	3,108,209	4,973,132	38,108,452

CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2019-2020 ADVANCE APPORTIONMENT

EXHIBIT A

COAST COMMUNITY COLLEGE DISTRICT
 ORANGE COUNTY

Programs	Amount Certified	July Payment	August Payment	September Payment	October Payment	November Payment	December Payment	January Payment	Total Paid Thru. January 2020
STATE GENERAL APPORTIONMENT	2,486,679	198,934	198,935	298,401	248,668	223,801	124,334	198,934	1,492,007
ACCESS TO PRINT AND ELECTRONIC INFO	32,882	2,631	2,630	3,946	3,288	2,960	1,644	2,630	19,729
ADULT EDUCATION BLOCK GRANT	1,614,048	134,504	134,504	134,504	134,504	134,504	134,504	134,504	941,528
APPRENTICE ALLOWANCE	0	0	0	0	0	0	0	0	0
C.A.R.E.	278,833	22,307	22,306	33,460	27,884	25,095	13,941	22,307	167,300
CALIFORNIA COLLEGE PROMISE	2,918,009	2,918,009	0	0	0	0	0	0	2,918,009
CALWORKS	708,805	56,704	56,705	85,056	70,881	63,792	35,441	56,704	425,283
CHILDCARE TAX BAILOUT	0	0	0	0	0	0	0	0	0
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	430,028	34,402	34,402	51,604	43,003	38,702	21,502	34,402	258,017
D.S.P.S.	3,067,999	245,440	245,440	368,160	306,800	276,120	153,399	245,440	1,840,799
DEAF AND HARD OF HEARING	115,852	9,268	9,268	13,903	11,585	10,426	5,793	9,268	69,511
DIGITAL COURSE MATERIALS	0	0	0	0	0	0	0	0	0
E.O.P.S.	3,241,913	259,353	259,353	389,030	324,191	291,772	162,096	259,353	1,945,148
EQUAL EMPLOYMENT OPPORTUNITY	45,000	45,000	0	0	0	0	0	0	45,000
FINANCIAL AID TECHNOLOGY	117,487	9,399	9,399	14,098	11,749	10,574	5,874	9,399	70,492
FOSTER CARE EDUCATION	0	0	0	0	0	0	0	0	0
FULL TIME FACULTY HIRING	1,449,179	115,934	115,935	173,901	144,918	130,426	72,459	115,934	869,507
INTEGRATED TECHNOLOGY PROGRAM	0	0	0	0	0	0	0	0	0
NEXTUP	492,750	39,420	39,420	59,130	49,275	44,348	24,637	39,420	295,650
NURSING EDUCATION	103,290	8,263	8,263	12,395	10,329	9,296	5,165	8,263	61,974
PART-TIME FACULTY COMPENSATION	655,575	52,446	52,446	78,669	65,558	59,001	32,779	52,446	393,345
S.F.A.A.	1,529,755	122,380	122,381	183,570	152,976	137,678	76,488	122,380	917,853
STATE HOSPITAL	642,000	51,360	51,360	77,040	64,200	57,780	32,100	51,360	385,200
STRONG WORKFORCE PROGRAM	2,409,391	192,751	192,752	289,126	240,940	216,845	120,469	192,752	1,445,635
STUDENT EQUITY AND ACHIEVEMENT	11,364,719	909,178	909,177	1,363,766	1,136,472	1,022,825	568,236	909,177	6,818,831
STUDENT SUCCESS COMPLETION	2,692,547	215,404	215,404	323,105	269,255	242,329	134,627	215,404	1,615,528
VETERAN RESOURCE CENTER	53,097	4,248	4,248	6,371	5,310	4,779	2,654	4,248	31,858
Total	36,449,838	5,647,335	2,684,328	3,959,235	3,321,786	3,003,053	1,728,142	2,684,325	23,028,204

CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2019-2020 ADVANCE APPORTIONMENT

EXHIBIT A

COMPTON COMMUNITY COLLEGE DISTRICT
 LOS ANGELES COUNTY

Programs	Amount Certified	July Payment	August Payment	September Payment	October Payment	November Payment	December Payment	January Payment	Total Paid Thru. January 2020
STATE GENERAL APPORTIONMENT	24,865,857	1,989,269	1,989,268	2,983,903	2,486,586	2,237,927	1,243,293	1,989,268	14,919,514
ACCESS TO PRINT AND ELECTRONIC INFO	10,546	844	843	1,266	1,054	950	527	844	6,328
ADULT EDUCATION BLOCK GRANT	0	0	0	0	0	0	0	0	0
APPRENTICE ALLOWANCE	0	0	0	0	0	0	0	0	0
C.A.R.E.	533,290	42,663	42,663	63,995	53,329	47,996	26,665	42,663	319,974
CALIFORNIA COLLEGE PROMISE	194,799	194,799	0	0	0	0	0	0	194,799
CALWORKs	508,872	40,710	40,710	61,064	50,887	45,799	25,443	40,710	305,323
CHILDCARE TAX BAILOUT	0	0	0	0	0	0	0	0	0
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	72,641	5,811	5,812	8,716	7,265	6,537	3,632	5,812	43,585
D.S.P.S.	346,920	27,754	27,753	41,631	34,692	31,222	17,346	27,754	208,152
DEAF AND HARD OF HEARING	24,463	1,957	1,957	2,936	2,446	2,202	1,223	1,957	14,678
DIGITAL COURSE MATERIALS	0	0	0	0	0	0	0	0	0
E.O.P.S.	1,087,850	87,028	87,028	130,542	108,785	97,907	54,392	87,028	652,710
EQUAL EMPLOYMENT OPPORTUNITY	45,000	45,000	0	0	0	0	0	0	45,000
FINANCIAL AID TECHNOLOGY	46,822	3,746	3,746	5,618	4,682	4,214	2,341	3,746	28,093
FOSTER CARE EDUCATION	62,282	4,983	4,982	7,474	6,228	5,606	3,114	4,982	37,369
FULL TIME FACULTY HIRING	265,630	21,250	21,251	31,875	26,563	23,907	13,282	21,250	159,378
INTEGRATED TECHNOLOGY PROGRAM	0	0	0	0	0	0	0	0	0
NEXTUP	0	0	0	0	0	0	0	0	0
NURSING EDUCATION	87,075	6,966	6,966	10,449	8,708	7,836	4,354	6,966	52,245
PART-TIME FACULTY COMPENSATION	145,592	11,647	11,648	17,471	14,559	13,103	7,280	11,647	87,355
S.F.A.A.	271,763	21,741	21,741	32,612	27,176	24,459	13,588	21,741	163,058
STATE HOSPITAL	0	0	0	0	0	0	0	0	0
STRONG WORKFORCE PROGRAM	456,349	36,508	36,508	54,762	45,635	41,071	22,817	36,508	273,809
STUDENT EQUITY AND ACHIEVEMENT	2,304,528	184,362	184,362	276,544	230,453	207,407	115,227	184,362	1,382,717
STUDENT SUCCESS COMPLETION	558,812	44,705	44,705	67,057	55,882	50,293	27,940	44,705	335,287
VETERAN RESOURCE CENTER	17,699	1,416	1,416	2,124	1,770	1,593	884	1,416	10,619
Total	31,906,790	2,773,159	2,533,359	3,800,039	3,166,700	2,850,029	1,583,348	2,533,359	19,239,993

CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2019-2020 ADVANCE APPORTIONMENT

EXHIBIT A

CONTRA COSTA COMMUNITY COLLEGE DISTRICT
 CONTRA COSTA COUNTY

Programs	Amount Certified	July Payment	August Payment	September Payment	October Payment	November Payment	December Payment	January Payment	Total Paid Thru. January 2020
STATE GENERAL APPORTIONMENT	22,350,805	1,788,064	1,788,065	2,682,096	2,235,081	2,011,572	1,117,541	1,788,064	13,410,483
ACCESS TO PRINT AND ELECTRONIC INFO	32,330	2,586	2,587	3,879	3,233	2,910	1,617	2,586	19,398
ADULT EDUCATION BLOCK GRANT	614,198	51,183	51,183	51,184	51,183	51,183	51,183	51,183	358,282
APPRENTICE ALLOWANCE	514,708	41,177	41,176	61,765	51,471	46,324	25,735	41,177	308,825
C.A.R.E.	408,396	32,672	32,671	49,008	40,839	36,756	20,420	32,672	245,038
CALIFORNIA COLLEGE PROMISE	3,145,287	3,145,287	0	0	0	0	0	0	3,145,287
CALWORKS	728,555	58,284	58,285	87,426	72,856	65,570	36,428	58,284	437,133
CHILDCARE TAX BAILOUT	0	0	0	0	0	0	0	0	0
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	291,927	23,354	23,354	35,032	29,192	26,274	14,596	23,354	175,156
D.S.P.S.	3,150,030	252,002	252,003	378,003	315,003	283,503	157,502	252,002	1,890,018
DEAF AND HARD OF HEARING	166,247	13,300	13,300	19,949	16,625	14,962	8,312	13,300	99,748
DIGITAL COURSE MATERIALS	0	0	0	0	0	0	0	0	0
E.O.P.S.	2,737,718	219,017	219,018	328,526	273,772	246,394	136,886	219,018	1,642,631
EQUAL EMPLOYMENT OPPORTUNITY	45,000	45,000	0	0	0	0	0	0	45,000
FINANCIAL AID TECHNOLOGY	107,443	8,595	8,596	12,893	10,744	9,670	5,372	8,596	64,466
FOSTER CARE EDUCATION	235,547	18,844	18,844	28,265	23,555	21,199	11,777	18,844	141,328
FULL TIME FACULTY HIRING	1,306,690	104,535	104,535	156,803	130,669	117,602	65,335	104,535	784,014
INTEGRATED TECHNOLOGY PROGRAM	0	0	0	0	0	0	0	0	0
NEXTUP	0	0	0	0	0	0	0	0	0
NURSING EDUCATION	346,104	27,688	27,689	41,532	34,611	31,149	17,305	27,688	207,662
PART-TIME FACULTY COMPENSATION	538,018	43,041	43,042	64,562	53,802	48,421	26,901	43,042	322,811
S.F.A.A.	1,100,662	88,053	88,053	132,079	110,067	99,059	55,033	88,053	660,397
STATE HOSPITAL	0	0	0	0	0	0	0	0	0
STRONG WORKFORCE PROGRAM	2,747,886	219,831	219,831	329,746	274,789	247,309	137,395	219,831	1,648,732
STUDENT EQUITY AND ACHIEVEMENT	11,251,179	900,094	900,095	1,350,141	1,125,118	1,012,606	562,559	900,094	6,750,707
STUDENT SUCCESS COMPLETION	2,290,632	183,251	183,250	274,876	229,063	206,157	114,532	183,250	1,374,379
VETERAN RESOURCE CENTER	53,097	4,248	4,248	6,371	5,310	4,779	2,654	4,248	31,858
Total	54,162,459	7,270,106	4,079,825	6,094,136	5,086,983	4,583,399	2,569,083	4,079,821	33,763,353

CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2019-2020 ADVANCE APPORTIONMENT

EXHIBIT A

COPPER MT. COMMUNITY COLLEGE DISTRICT
SAN BERNARDINO COUNTY

Programs	Amount Certified	July Payment	August Payment	September Payment	October Payment	November Payment	December Payment	January Payment	Total Paid Thru. January 2020
STATE GENERAL APPORTIONMENT	10,599,304	847,944	847,945	1,271,916	1,059,931	953,937	529,965	847,944	6,359,582
ACCESS TO PRINT AND ELECTRONIC INFO	10,126	810	810	1,215	1,013	911	507	810	6,076
ADULT EDUCATION BLOCK GRANT	832,637	69,386	69,387	69,386	69,387	69,386	69,386	69,387	485,705
APPRENTICE ALLOWANCE	0	0	0	0	0	0	0	0	0
C.A.R.E.	101,585	8,127	8,127	12,190	10,158	9,143	5,079	8,127	60,951
CALIFORNIA COLLEGE PROMISE	55,049	55,049	0	0	0	0	0	0	55,049
CALWORKs	241,366	19,309	19,310	28,963	24,137	21,723	12,068	19,310	144,820
CHILDCARE TAX BAILOUT	0	0	0	0	0	0	0	0	0
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	26,917	2,153	2,154	3,230	2,691	2,423	1,346	2,153	16,150
D.S.P.S.	291,655	23,332	23,333	34,998	29,166	26,249	14,583	23,332	174,993
DEAF AND HARD OF HEARING	0	0	0	0	0	0	0	0	0
DIGITAL COURSE MATERIALS	0	0	0	0	0	0	0	0	0
E.O.P.S.	262,515	21,001	21,001	31,502	26,252	23,626	13,126	21,001	157,509
EQUAL EMPLOYMENT OPPORTUNITY	45,000	45,000	0	0	0	0	0	0	45,000
FINANCIAL AID TECHNOLOGY	39,601	3,168	3,168	4,752	3,960	3,564	1,981	3,168	23,761
FOSTER CARE EDUCATION	0	0	0	0	0	0	0	0	0
FULL TIME FACULTY HIRING	67,610	5,409	5,409	8,113	6,761	6,085	3,380	5,409	40,566
INTEGRATED TECHNOLOGY PROGRAM	0	0	0	0	0	0	0	0	0
NEXTUP	0	0	0	0	0	0	0	0	0
NURSING EDUCATION	117,001	9,360	9,360	14,040	11,700	10,530	5,851	9,360	70,201
PART-TIME FACULTY COMPENSATION	81,533	6,523	6,522	9,784	8,154	7,338	4,076	6,523	48,920
S.F.A.A.	123,042	9,843	9,844	14,765	12,304	11,074	6,152	9,843	73,825
STATE HOSPITAL	0	0	0	0	0	0	0	0	0
STRONG WORKFORCE PROGRAM	158,506	12,680	12,681	19,021	15,850	14,266	7,925	12,681	95,104
STUDENT EQUITY AND ACHIEVEMENT	881,878	70,550	70,550	105,826	88,188	79,369	44,094	70,550	529,127
STUDENT SUCCESS COMPLETION	216,220	17,298	17,297	25,947	21,622	19,459	10,811	17,298	129,732
VETERAN RESOURCE CENTER	17,699	1,416	1,416	2,124	1,770	1,593	884	1,416	10,619
Total	14,169,244	1,228,358	1,128,314	1,657,772	1,393,044	1,260,676	731,214	1,128,312	8,527,690

CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2019-2020 ADVANCE APPORTIONMENT

EXHIBIT A

DESERT COMMUNITY COLLEGE DISTRICT
 RIVERSIDE COUNTY

Programs	Amount Certified	July Payment	August Payment	September Payment	October Payment	November Payment	December Payment	January Payment	Total Paid Thru. January 2020
STATE GENERAL APPORTIONMENT	14,363,443	1,149,075	1,149,076	1,723,613	1,436,344	1,292,710	718,172	1,149,076	8,618,066
ACCESS TO PRINT AND ELECTRONIC INFO	10,718	857	858	1,286	1,072	964	536	858	6,431
ADULT EDUCATION BLOCK GRANT	442,500	36,875	36,875	36,875	36,875	36,875	36,875	36,875	258,125
APPRENTICE ALLOWANCE	0	0	0	0	0	0	0	0	0
C.A.R.E.	157,260	12,581	12,581	18,871	15,726	14,153	7,863	12,581	94,356
CALIFORNIA COLLEGE PROMISE	0	0	0	0	0	0	0	0	0
CALWORKs	441,640	35,331	35,331	52,997	44,164	39,748	22,082	35,331	264,984
CHILDCARE TAX BAILOUT	0	0	0	0	0	0	0	0	0
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	154,846	12,388	12,387	18,582	15,484	13,937	7,742	12,388	92,908
D.S.P.S.	1,046,194	83,696	83,695	125,543	104,620	94,157	52,310	83,695	627,716
DEAF AND HARD OF HEARING	16,667	1,333	1,334	2,000	1,666	1,500	834	1,333	10,000
DIGITAL COURSE MATERIALS	0	0	0	0	0	0	0	0	0
E.O.P.S.	541,283	43,303	43,302	64,954	54,129	48,715	27,064	43,303	324,770
EQUAL EMPLOYMENT OPPORTUNITY	45,000	45,000	0	0	0	0	0	0	45,000
FINANCIAL AID TECHNOLOGY	48,345	3,868	3,867	5,802	4,834	4,351	2,417	3,868	29,007
FOSTER CARE EDUCATION	0	0	0	0	0	0	0	0	0
FULL TIME FACULTY HIRING	450,405	36,032	36,033	54,048	45,041	40,536	22,521	36,032	270,243
INTEGRATED TECHNOLOGY PROGRAM	0	0	0	0	0	0	0	0	0
NEXTUP	0	0	0	0	0	0	0	0	0
NURSING EDUCATION	213,886	17,111	17,111	25,666	21,389	19,249	10,695	17,111	128,332
PART-TIME FACULTY COMPENSATION	224,327	17,946	17,946	26,920	22,432	20,190	11,216	17,946	134,596
S.F.A.A.	429,781	34,382	34,383	51,574	42,978	38,680	21,489	34,383	257,869
STATE HOSPITAL	0	0	0	0	0	0	0	0	0
STRONG WORKFORCE PROGRAM	1,188,395	95,072	95,071	142,608	118,839	106,956	59,419	95,072	713,037
STUDENT EQUITY AND ACHIEVEMENT	3,652,551	292,204	292,204	438,306	365,255	328,730	182,628	292,204	2,191,531
STUDENT SUCCESS COMPLETION	1,820,512	145,641	145,641	218,461	182,052	163,846	91,025	145,641	1,092,307
VETERAN RESOURCE CENTER	17,699	1,416	1,416	2,124	1,770	1,593	884	1,416	10,619
Total	25,265,452	2,064,111	2,019,111	3,010,230	2,514,670	2,266,890	1,275,772	2,019,113	15,169,897

CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2019-2020 ADVANCE APPORTIONMENT

EXHIBIT A

EL CAMINO COMMUNITY COLLEGE DISTRICT
 LOS ANGELES COUNTY

Programs	Amount Certified	July Payment	August Payment	September Payment	October Payment	November Payment	December Payment	January Payment	Total Paid Thru. January 2020
STATE GENERAL APPORTIONMENT	57,901,264	4,632,101	4,632,101	6,948,152	5,790,126	5,211,114	2,895,063	4,632,101	34,740,758
ACCESS TO PRINT AND ELECTRONIC INFO	11,506	920	921	1,381	1,150	1,036	575	921	6,904
ADULT EDUCATION BLOCK GRANT	396,389	33,032	33,033	33,032	33,033	33,032	33,033	33,032	231,227
APPRENTICE ALLOWANCE	0	0	0	0	0	0	0	0	0
C.A.R.E.	318,361	25,469	25,469	38,203	31,836	28,653	15,918	25,469	191,017
CALIFORNIA COLLEGE PROMISE	1,753,364	1,753,364	0	0	0	0	0	0	1,753,364
CALWORKS	532,364	42,589	42,589	63,884	53,236	47,913	26,618	42,589	319,418
CHILDCARE TAX BAILOUT	0	0	0	0	0	0	0	0	0
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	251,476	20,118	20,118	30,177	25,148	22,633	12,574	20,118	150,886
D.S.P.S.	1,573,627	125,890	125,890	188,836	157,362	141,627	78,681	125,890	944,176
DEAF AND HARD OF HEARING	363,261	29,061	29,061	43,591	36,326	32,694	18,163	29,061	217,957
DIGITAL COURSE MATERIALS	0	0	0	0	0	0	0	0	0
E.O.P.S.	1,799,922	143,994	143,994	215,990	179,992	161,993	89,996	143,994	1,079,953
EQUAL EMPLOYMENT OPPORTUNITY	45,000	45,000	0	0	0	0	0	0	45,000
FINANCIAL AID TECHNOLOGY	62,905	5,032	5,033	7,548	6,291	5,661	3,146	5,032	37,743
FOSTER CARE EDUCATION	56,051	4,484	4,484	6,726	5,605	5,045	2,803	4,484	33,631
FULL TIME FACULTY HIRING	872,500	69,800	69,800	104,700	87,250	78,525	43,625	69,800	523,500
INTEGRATED TECHNOLOGY PROGRAM	0	0	0	0	0	0	0	0	0
NEXTUP	0	0	0	0	0	0	0	0	0
NURSING EDUCATION	161,075	12,886	12,886	19,329	16,108	14,496	8,054	12,886	96,645
PART-TIME FACULTY COMPENSATION	393,985	31,519	31,519	47,278	39,398	35,459	19,699	31,519	236,391
S.F.A.A.	775,437	62,035	62,035	93,052	77,544	69,789	38,772	62,035	465,262
STATE HOSPITAL	0	0	0	0	0	0	0	0	0
STRONG WORKFORCE PROGRAM	1,087,847	87,028	87,028	130,541	108,785	97,906	54,392	87,028	652,708
STUDENT EQUITY AND ACHIEVEMENT	6,608,620	528,690	528,689	793,035	660,862	594,775	330,431	528,690	3,965,172
STUDENT SUCCESS COMPLETION	3,472,492	277,799	277,800	416,699	347,249	312,524	173,625	277,799	2,083,495
VETERAN RESOURCE CENTER	17,699	1,416	1,416	2,124	1,770	1,593	884	1,416	10,619
Total	78,455,145	7,932,227	6,133,866	9,184,278	7,659,071	6,896,468	3,846,052	6,133,864	47,785,826

CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2019-2020 ADVANCE APPORTIONMENT

EXHIBIT A

FEATHER RIVER COMMUNITY COLLEGE DISTRICT
 PLUMAS COUNTY

Programs	Amount Certified	July Payment	August Payment	September Payment	October Payment	November Payment	December Payment	January Payment	Total Paid Thru. January 2020
STATE GENERAL APPORTIONMENT	5,025,005	402,000	402,001	603,000	502,501	452,250	251,251	402,000	3,015,003
ACCESS TO PRINT AND ELECTRONIC INFO	10,154	812	813	1,218	1,016	913	508	812	6,092
ADULT EDUCATION BLOCK GRANT	0	0	0	0	0	0	0	0	0
APPRENTICE ALLOWANCE	0	0	0	0	0	0	0	0	0
C.A.R.E.	54,487	4,359	4,359	6,538	5,449	4,904	2,724	4,359	32,692
CALIFORNIA COLLEGE PROMISE	104,438	104,438	0	0	0	0	0	0	104,438
CALWORKs	127,233	10,179	10,178	15,268	12,724	11,451	6,361	10,179	76,340
CHILDCARE TAX BAILOUT	0	0	0	0	0	0	0	0	0
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	20,439	1,635	1,635	2,453	2,044	1,839	1,022	1,635	12,263
D.S.P.S.	159,963	12,797	12,797	19,196	15,996	14,397	7,998	12,797	95,978
DEAF AND HARD OF HEARING	0	0	0	0	0	0	0	0	0
DIGITAL COURSE MATERIALS	0	0	0	0	0	0	0	0	0
E.O.P.S.	235,622	18,850	18,850	28,274	23,562	21,206	11,781	18,850	141,373
EQUAL EMPLOYMENT OPPORTUNITY	45,000	45,000	0	0	0	0	0	0	45,000
FINANCIAL AID TECHNOLOGY	40,436	3,235	3,235	4,852	4,044	3,639	2,022	3,235	24,262
FOSTER CARE EDUCATION	0	0	0	0	0	0	0	0	0
FULL TIME FACULTY HIRING	72,790	5,823	5,823	8,735	7,279	6,551	3,640	5,823	43,674
INTEGRATED TECHNOLOGY PROGRAM	0	0	0	0	0	0	0	0	0
NEXTUP	0	0	0	0	0	0	0	0	0
NURSING EDUCATION	0	0	0	0	0	0	0	0	0
PART-TIME FACULTY COMPENSATION	84,892	6,791	6,792	10,187	8,489	7,640	4,245	6,791	50,935
S.F.A.A.	115,005	9,200	9,201	13,800	11,501	10,350	5,751	9,200	69,003
STATE HOSPITAL	0	0	0	0	0	0	0	0	0
STRONG WORKFORCE PROGRAM	322,368	25,789	25,790	38,684	32,237	29,013	16,118	25,790	193,421
STUDENT EQUITY AND ACHIEVEMENT	855,450	68,436	68,436	102,654	85,545	76,991	42,772	68,436	513,270
STUDENT SUCCESS COMPLETION	168,246	13,460	13,459	20,190	16,824	15,143	8,412	13,460	100,948
VETERAN RESOURCE CENTER	17,699	1,416	1,416	2,124	1,770	1,593	884	1,416	10,619
Total	7,459,227	734,220	584,785	877,173	730,981	657,880	365,489	584,783	4,535,311

CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2019-2020 ADVANCE APPORTIONMENT

EXHIBIT A

FOOTHILL-DEANZA COMMUNITY COLLEGE DISTRICT
 SANTA CLARA COUNTY

Programs	Amount Certified	July Payment	August Payment	September Payment	October Payment	November Payment	December Payment	January Payment	Total Paid Thru. January 2020
STATE GENERAL APPORTIONMENT	1,628,308	130,265	130,264	195,397	162,831	146,548	81,415	130,265	976,985
ACCESS TO PRINT AND ELECTRONIC INFO	22,740	1,819	1,819	2,729	2,274	2,047	1,137	1,819	13,644
ADULT EDUCATION BLOCK GRANT	442,346	36,862	36,862	36,863	36,862	36,862	36,862	36,862	258,035
APPRENTICE ALLOWANCE	3,897,277	311,782	311,782	467,674	389,727	350,755	194,864	311,782	2,338,366
C.A.R.E.	153,530	12,282	12,283	18,423	15,353	13,818	7,677	12,282	92,118
CALIFORNIA COLLEGE PROMISE	3,801,227	3,801,227	0	0	0	0	0	0	3,801,227
CALWORKS	344,542	27,563	27,564	41,345	34,454	31,009	17,227	27,563	206,725
CHILDCARE TAX BAILOUT	459,874	459,874	0	0	0	0	0	0	459,874
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	227,254	18,180	18,181	27,270	22,726	20,452	11,363	18,180	136,352
D.S.P.S.	2,766,733	221,339	221,338	332,008	276,674	249,006	138,336	221,339	1,660,040
DEAF AND HARD OF HEARING	285,419	22,834	22,833	34,250	28,542	25,688	14,271	22,833	171,251
DIGITAL COURSE MATERIALS	0	0	0	0	0	0	0	0	0
E.O.P.S.	1,938,208	155,057	155,056	232,585	193,821	174,439	96,910	155,057	1,162,925
EQUAL EMPLOYMENT OPPORTUNITY	45,000	45,000	0	0	0	0	0	0	45,000
FINANCIAL AID TECHNOLOGY	98,838	7,907	7,907	11,861	9,883	8,896	4,942	7,907	59,303
FOSTER CARE EDUCATION	0	0	0	0	0	0	0	0	0
FULL TIME FACULTY HIRING	1,087,522	87,002	87,002	130,502	108,752	97,877	54,376	87,002	652,513
INTEGRATED TECHNOLOGY PROGRAM	0	0	0	0	0	0	0	0	0
NEXTUP	0	0	0	0	0	0	0	0	0
NURSING EDUCATION	0	0	0	0	0	0	0	0	0
PART-TIME FACULTY COMPENSATION	492,397	39,392	39,392	59,087	49,240	44,316	24,619	39,392	295,438
S.F.A.A.	835,940	66,875	66,875	100,313	83,594	75,235	41,797	66,875	501,564
STATE HOSPITAL	0	0	0	0	0	0	0	0	0
STRONG WORKFORCE PROGRAM	1,824,389	145,951	145,951	218,927	182,439	164,195	91,219	145,951	1,094,633
STUDENT EQUITY AND ACHIEVEMENT	10,200,380	816,030	816,031	1,224,045	1,020,038	918,035	510,019	816,030	6,120,228
STUDENT SUCCESS COMPLETION	1,821,203	145,696	145,696	218,545	182,120	163,908	91,061	145,696	1,092,722
VETERAN RESOURCE CENTER	35,398	2,832	2,832	4,247	3,540	3,186	1,770	2,832	21,239
Total	32,408,525	6,555,769	2,249,668	3,356,071	2,802,870	2,526,272	1,419,865	2,249,667	21,160,182

CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2019-2020 ADVANCE APPORTIONMENT

EXHIBIT A

GAVILAN JOINT COMMUNITY COLLEGE DISTRICT
SANTA CLARA COUNTY

Programs	Amount Certified	July Payment	August Payment	September Payment	October Payment	November Payment	December Payment	January Payment	Total Paid Thru. January 2020
STATE GENERAL APPORTIONMENT	277,710	22,217	22,217	33,325	27,771	24,994	13,885	22,217	166,626
ACCESS TO PRINT AND ELECTRONIC INFO	10,429	834	835	1,251	1,043	939	521	834	6,257
ADULT EDUCATION BLOCK GRANT	1,474,063	122,839	122,838	122,839	122,838	122,839	122,839	122,838	859,870
APPRENTICE ALLOWANCE	0	0	0	0	0	0	0	0	0
C.A.R.E.	183,282	14,663	14,662	21,994	18,328	16,496	9,164	14,662	109,969
CALIFORNIA COLLEGE PROMISE	440,878	440,878	0	0	0	0	0	0	440,878
CALWORKs	274,276	21,942	21,942	32,913	27,428	24,685	13,714	21,942	164,566
CHILDCARE TAX BAILOUT	0	0	0	0	0	0	0	0	0
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	50,445	4,036	4,035	6,054	5,044	4,540	2,522	4,036	30,267
D.S.P.S.	713,945	57,116	57,115	85,674	71,394	64,255	35,697	57,116	428,367
DEAF AND HARD OF HEARING	0	0	0	0	0	0	0	0	0
DIGITAL COURSE MATERIALS	0	0	0	0	0	0	0	0	0
E.O.P.S.	635,875	50,870	50,870	76,305	63,588	57,228	31,794	50,870	381,525
EQUAL EMPLOYMENT OPPORTUNITY	45,000	45,000	0	0	0	0	0	0	45,000
FINANCIAL AID TECHNOLOGY	43,936	3,515	3,515	5,272	4,394	3,954	2,197	3,515	26,362
FOSTER CARE EDUCATION	0	0	0	0	0	0	0	0	0
FULL TIME FACULTY HIRING	209,041	16,723	16,724	25,084	20,905	18,813	10,452	16,724	125,425
INTEGRATED TECHNOLOGY PROGRAM	0	0	0	0	0	0	0	0	0
NEXTUP	0	0	0	0	0	0	0	0	0
NURSING EDUCATION	147,555	11,804	11,805	17,706	14,756	13,280	7,378	11,804	88,533
PART-TIME FACULTY COMPENSATION	163,700	13,096	13,096	19,644	16,370	14,733	8,185	13,096	98,220
S.F.A.A.	201,847	16,148	16,148	24,221	20,185	18,166	10,092	16,148	121,108
STATE HOSPITAL	0	0	0	0	0	0	0	0	0
STRONG WORKFORCE PROGRAM	571,213	45,697	45,697	68,546	57,121	51,409	28,561	45,697	342,728
STUDENT EQUITY AND ACHIEVEMENT	1,940,487	155,239	155,239	232,858	194,049	174,644	97,024	155,239	1,164,292
STUDENT SUCCESS COMPLETION	562,209	44,977	44,976	67,466	56,220	50,599	28,111	44,976	337,325
VETERAN RESOURCE CENTER	17,699	1,416	1,416	2,124	1,770	1,593	884	1,416	10,619
Total	7,963,590	1,089,010	603,130	843,276	723,204	663,167	423,020	603,130	4,947,937

CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2019-2020 ADVANCE APPORTIONMENT

EXHIBIT A

GLENDALE COMMUNITY COLLEGE DISTRICT
LOS ANGELES COUNTY

Programs	Amount Certified	July Payment	August Payment	September Payment	October Payment	November Payment	December Payment	January Payment	Total Paid Thru. January 2020
STATE GENERAL APPORTIONMENT	51,103,172	4,088,254	4,088,254	6,132,380	5,110,317	4,599,286	2,555,158	4,088,254	30,661,903
ACCESS TO PRINT AND ELECTRONIC INFO	11,184	895	894	1,343	1,118	1,006	560	894	6,710
ADULT EDUCATION BLOCK GRANT	1,094,057	91,171	91,172	91,171	91,172	91,171	91,171	91,172	638,200
APPRENTICE ALLOWANCE	0	0	0	0	0	0	0	0	0
C.A.R.E.	82,341	6,587	6,588	9,880	8,235	7,410	4,117	6,588	49,405
CALIFORNIA COLLEGE PROMISE	835,184	835,184	0	0	0	0	0	0	835,184
CALWORKs	1,560,092	124,807	124,808	187,211	156,009	140,408	78,005	124,807	936,055
CHILDCARE TAX BAILOUT	0	0	0	0	0	0	0	0	0
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	179,063	14,325	14,325	21,488	17,906	16,116	8,953	14,325	107,438
D.S.P.S.	1,310,512	104,841	104,841	157,261	131,052	117,946	65,525	104,841	786,307
DEAF AND HARD OF HEARING	183,879	14,710	14,711	22,065	18,388	16,549	9,194	14,710	110,327
DIGITAL COURSE MATERIALS	0	0	0	0	0	0	0	0	0
E.O.P.S.	2,158,720	172,698	172,697	259,047	215,872	194,284	107,936	172,698	1,295,232
EQUAL EMPLOYMENT OPPORTUNITY	45,000	45,000	0	0	0	0	0	0	45,000
FINANCIAL AID TECHNOLOGY	53,259	4,261	4,260	6,392	5,325	4,794	2,663	4,260	31,955
FOSTER CARE EDUCATION	0	0	0	0	0	0	0	0	0
FULL TIME FACULTY HIRING	619,873	49,590	49,590	74,384	61,988	55,788	30,994	49,590	371,924
INTEGRATED TECHNOLOGY PROGRAM	0	0	0	0	0	0	0	0	0
NEXTUP	0	0	0	0	0	0	0	0	0
NURSING EDUCATION	204,557	16,365	16,364	24,547	20,456	18,410	10,228	16,364	122,734
PART-TIME FACULTY COMPENSATION	293,497	23,480	23,480	35,219	29,350	26,415	14,674	23,480	176,098
S.F.A.A.	550,376	44,030	44,030	66,045	55,038	49,534	27,519	44,030	330,226
STATE HOSPITAL	0	0	0	0	0	0	0	0	0
STRONG WORKFORCE PROGRAM	669,773	53,582	53,582	80,372	66,978	60,279	33,489	53,582	401,864
STUDENT EQUITY AND ACHIEVEMENT	5,200,942	416,075	416,076	624,113	520,094	468,085	260,047	416,075	3,120,565
STUDENT SUCCESS COMPLETION	1,882,238	150,579	150,579	225,869	188,223	169,402	94,112	150,579	1,129,343
VETERAN RESOURCE CENTER	17,699	1,416	1,416	2,124	1,770	1,593	884	1,416	10,619
Total	68,055,418	6,257,850	5,377,667	8,020,911	6,699,291	6,038,476	3,395,229	5,377,665	41,167,089

CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2019-2020 ADVANCE APPORTIONMENT

EXHIBIT A

GROSSMONT-CUYAMACA COMMUNITY COLLEGE DISTRICT
SAN DIEGO COUNTY

Programs	Amount Certified	July Payment	August Payment	September Payment	October Payment	November Payment	December Payment	January Payment	Total Paid Thru. January 2020
STATE GENERAL APPORTIONMENT	43,070,462	3,445,637	3,445,637	5,168,455	4,307,047	3,876,341	2,153,523	3,445,637	25,842,277
ACCESS TO PRINT AND ELECTRONIC INFO	21,713	1,737	1,737	2,606	2,171	1,954	1,086	1,737	13,028
ADULT EDUCATION BLOCK GRANT	8,473,413	706,118	706,118	706,117	706,118	706,118	706,117	706,118	4,942,824
APPRENTICE ALLOWANCE	0	0	0	0	0	0	0	0	0
C.A.R.E.	428,892	34,311	34,312	51,467	42,889	38,600	21,445	34,311	257,335
CALIFORNIA COLLEGE PROMISE	1,423,458	1,423,458	0	0	0	0	0	0	1,423,458
CALWORKS	1,762,053	140,964	140,964	211,447	176,205	158,585	88,103	140,964	1,057,232
CHILDCARE TAX BAILOUT	0	0	0	0	0	0	0	0	0
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	290,091	23,207	23,208	34,810	29,010	26,108	14,504	23,208	174,055
D.S.P.S.	2,232,242	178,579	178,580	267,869	223,224	200,902	111,612	178,579	1,339,345
DEAF AND HARD OF HEARING	3,920	314	313	471	392	352	196	314	2,352
DIGITAL COURSE MATERIALS	0	0	0	0	0	0	0	0	0
E.O.P.S.	1,953,135	156,251	156,251	234,376	195,313	175,782	97,657	156,251	1,171,881
EQUAL EMPLOYMENT OPPORTUNITY	45,000	45,000	0	0	0	0	0	0	45,000
FINANCIAL AID TECHNOLOGY	82,427	6,594	6,594	9,892	8,242	7,419	4,121	6,594	49,456
FOSTER CARE EDUCATION	464,572	37,166	37,166	55,748	46,457	41,812	23,228	37,166	278,743
FULL TIME FACULTY HIRING	763,126	61,050	61,050	91,575	76,313	68,681	38,157	61,050	457,876
INTEGRATED TECHNOLOGY PROGRAM	0	0	0	0	0	0	0	0	0
NEXTUP	485,750	38,860	38,860	58,290	48,575	43,718	24,287	38,860	291,450
NURSING EDUCATION	202,415	16,193	16,193	24,290	20,242	18,217	10,121	16,193	121,449
PART-TIME FACULTY COMPENSATION	377,551	30,204	30,204	45,306	37,755	33,980	18,878	30,204	226,531
S.F.A.A.	917,839	73,427	73,427	110,141	91,784	82,605	45,892	73,427	550,703
STATE HOSPITAL	0	0	0	0	0	0	0	0	0
STRONG WORKFORCE PROGRAM	8,462,139	676,971	676,971	1,015,457	846,214	761,592	423,107	676,971	5,077,283
STUDENT EQUITY AND ACHIEVEMENT	7,273,580	581,886	581,887	872,829	727,358	654,623	363,679	581,886	4,364,148
STUDENT SUCCESS COMPLETION	2,134,322	170,746	170,746	256,118	213,432	192,089	106,716	170,746	1,280,593
VETERAN RESOURCE CENTER	35,398	2,832	2,832	4,247	3,540	3,186	1,770	2,832	21,239
Total	80,903,498	7,851,505	6,383,050	9,221,511	7,802,281	7,092,664	4,254,199	6,383,048	48,988,258

CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2019-2020 ADVANCE APPORTIONMENT

EXHIBIT A

HARTNELL COMMUNITY COLLEGE DISTRICT
MONTEREY COUNTY

Programs	Amount Certified	July Payment	August Payment	September Payment	October Payment	November Payment	December Payment	January Payment	Total Paid Thru. January 2020
STATE GENERAL APPORTIONMENT	11,290,738	903,259	903,259	1,354,889	1,129,073	1,016,167	564,537	903,259	6,774,443
ACCESS TO PRINT AND ELECTRONIC INFO	10,811	865	865	1,297	1,081	973	541	865	6,487
ADULT EDUCATION BLOCK GRANT	3,759,327	313,277	313,278	313,277	313,277	313,278	313,277	313,277	2,192,941
APPRENTICE ALLOWANCE	75,702	6,056	6,056	9,085	7,570	6,813	3,785	6,056	45,421
C.A.R.E.	167,102	13,368	13,368	20,053	16,710	15,039	8,355	13,368	100,261
CALIFORNIA COLLEGE PROMISE	422,595	422,595	0	0	0	0	0	0	422,595
CALWORKs	240,364	19,229	19,229	28,844	24,036	21,633	12,018	19,229	144,218
CHILDCARE TAX BAILOUT	40,302	40,302	0	0	0	0	0	0	40,302
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	119,306	9,544	9,545	14,317	11,930	10,738	5,965	9,545	71,584
D.S.P.S.	665,773	53,262	53,262	79,892	66,578	59,919	33,289	53,262	399,464
DEAF AND HARD OF HEARING	45,786	3,663	3,663	5,494	4,579	4,120	2,290	3,663	27,472
DIGITAL COURSE MATERIALS	0	0	0	0	0	0	0	0	0
E.O.P.S.	758,182	60,655	60,654	90,982	75,818	68,237	37,909	60,654	454,909
EQUAL EMPLOYMENT OPPORTUNITY	45,000	45,000	0	0	0	0	0	0	45,000
FINANCIAL AID TECHNOLOGY	51,457	4,117	4,116	6,175	5,146	4,631	2,573	4,116	30,874
FOSTER CARE EDUCATION	126,195	10,096	10,095	15,144	12,619	11,358	6,309	10,096	75,717
FULL TIME FACULTY HIRING	326,873	26,150	26,150	39,224	32,688	29,418	16,344	26,150	196,124
INTEGRATED TECHNOLOGY PROGRAM	0	0	0	0	0	0	0	0	0
NEXTUP	0	0	0	0	0	0	0	0	0
NURSING EDUCATION	187,162	14,973	14,973	22,459	18,717	16,844	9,358	14,973	112,297
PART-TIME FACULTY COMPENSATION	206,449	16,516	16,516	24,774	20,645	18,580	10,322	16,516	123,869
S.F.A.A.	355,181	28,414	28,415	42,622	35,518	31,966	17,759	28,415	213,109
STATE HOSPITAL	0	0	0	0	0	0	0	0	0
STRONG WORKFORCE PROGRAM	1,077,877	86,230	86,230	129,346	107,787	97,009	53,894	86,230	646,726
STUDENT EQUITY AND ACHIEVEMENT	3,575,332	286,027	286,026	429,040	357,533	321,780	178,767	286,026	2,145,199
STUDENT SUCCESS COMPLETION	1,380,908	110,473	110,472	165,709	138,091	124,282	69,045	110,473	828,545
VETERAN RESOURCE CENTER	17,699	1,416	1,416	2,124	1,770	1,593	884	1,416	10,619
Total	24,946,121	2,475,487	1,967,588	2,794,747	2,381,166	2,174,377	1,347,222	1,967,589	15,108,176

CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2019-2020 ADVANCE APPORTIONMENT

EXHIBIT A

IMPERIAL COMMUNITY COLLEGE DISTRICT
 IMPERIAL COUNTY

Programs	Amount Certified	July Payment	August Payment	September Payment	October Payment	November Payment	December Payment	January Payment	Total Paid Thru. January 2020
STATE GENERAL APPORTIONMENT	30,030,339	2,402,427	2,402,427	3,603,641	3,003,034	2,702,730	1,501,517	2,402,427	18,018,203
ACCESS TO PRINT AND ELECTRONIC INFO	10,498	840	840	1,259	1,050	945	525	840	6,299
ADULT EDUCATION BLOCK GRANT	0	0	0	0	0	0	0	0	0
APPRENTICE ALLOWANCE	34,902	2,792	2,792	4,189	3,490	3,141	1,745	2,792	20,941
C.A.R.E.	331,239	26,499	26,499	39,749	33,124	29,811	16,562	26,499	198,743
CALIFORNIA COLLEGE PROMISE	0	0	0	0	0	0	0	0	0
CALWORKS	383,845	30,708	30,707	46,062	38,384	34,546	19,192	30,708	230,307
CHILDCARE TAX BAILOUT	0	0	0	0	0	0	0	0	0
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	144,159	11,533	11,532	17,300	14,415	12,975	7,208	11,532	86,495
D.S.P.S.	463,716	37,097	37,098	55,645	46,372	41,735	23,185	37,098	278,230
DEAF AND HARD OF HEARING	25,947	2,076	2,076	3,113	2,595	2,335	1,297	2,076	15,568
DIGITAL COURSE MATERIALS	0	0	0	0	0	0	0	0	0
E.O.P.S.	1,300,463	104,037	104,037	156,056	130,046	117,042	65,023	104,037	780,278
EQUAL EMPLOYMENT OPPORTUNITY	45,000	45,000	0	0	0	0	0	0	45,000
FINANCIAL AID TECHNOLOGY	45,800	3,664	3,664	5,496	4,580	4,122	2,290	3,664	27,480
FOSTER CARE EDUCATION	39,843	3,187	3,188	4,781	3,984	3,586	1,992	3,188	23,906
FULL TIME FACULTY HIRING	328,811	26,305	26,305	39,457	32,881	29,593	16,441	26,305	197,287
INTEGRATED TECHNOLOGY PROGRAM	0	0	0	0	0	0	0	0	0
NEXTUP	0	0	0	0	0	0	0	0	0
NURSING EDUCATION	146,511	11,721	11,721	17,581	14,651	13,186	7,326	11,721	87,907
PART-TIME FACULTY COMPENSATION	208,488	16,679	16,679	25,019	20,848	18,764	10,425	16,679	125,093
S.F.A.A.	364,124	29,130	29,130	43,695	36,412	32,771	18,206	29,130	218,474
STATE HOSPITAL	0	0	0	0	0	0	0	0	0
STRONG WORKFORCE PROGRAM	1,209,150	96,732	96,732	145,098	120,915	108,824	60,457	96,732	725,490
STUDENT EQUITY AND ACHIEVEMENT	2,840,226	227,218	227,218	340,827	284,023	255,620	142,012	227,218	1,704,136
STUDENT SUCCESS COMPLETION	3,794,088	303,527	303,527	455,291	379,408	341,468	189,705	303,527	2,276,453
VETERAN RESOURCE CENTER	17,699	1,416	1,416	2,124	1,770	1,593	884	1,416	10,619
Total	41,764,848	3,382,588	3,337,588	5,006,383	4,171,982	3,754,787	2,085,992	3,337,589	25,076,909

CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2019-2020 ADVANCE APPORTIONMENT

EXHIBIT A

KERN COMMUNITY COLLEGE DISTRICT
KERN COUNTY

Programs	Amount Certified	July Payment	August Payment	September Payment	October Payment	November Payment	December Payment	January Payment	Total Paid Thru. January 2020
STATE GENERAL APPORTIONMENT	55,993,616	4,479,489	4,479,490	6,719,233	5,599,362	5,039,426	2,799,680	4,479,490	33,596,170
ACCESS TO PRINT AND ELECTRONIC INFO	32,088	2,567	2,567	3,851	3,208	2,888	1,605	2,567	19,253
ADULT EDUCATION BLOCK GRANT	1,505,875	125,490	125,489	125,490	125,489	125,490	125,490	125,489	878,427
APPRENTICE ALLOWANCE	353,178	28,254	28,254	42,382	35,318	31,786	17,659	28,254	211,907
C.A.R.E.	486,828	38,946	38,946	58,420	48,683	43,814	24,342	38,946	292,097
CALIFORNIA COLLEGE PROMISE	1,418,028	1,418,028	0	0	0	0	0	0	1,418,028
CALWORKS	725,036	58,003	58,003	87,004	72,504	65,253	36,252	58,003	435,022
CHILDCARE TAX BAILOUT	7,725	7,725	0	0	0	0	0	0	7,725
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	355,798	28,464	28,464	42,695	35,580	32,022	17,790	28,464	213,479
D.S.P.S.	1,526,195	122,096	122,095	183,144	152,619	137,358	76,309	122,096	915,717
DEAF AND HARD OF HEARING	211,814	16,945	16,945	25,418	21,181	19,064	10,590	16,945	127,088
DIGITAL COURSE MATERIALS	0	0	0	0	0	0	0	0	0
E.O.P.S.	2,760,661	220,853	220,853	331,279	276,066	248,460	138,033	220,853	1,656,397
EQUAL EMPLOYMENT OPPORTUNITY	45,000	45,000	0	0	0	0	0	0	45,000
FINANCIAL AID TECHNOLOGY	103,527	8,282	8,282	12,424	10,352	9,318	5,176	8,282	62,116
FOSTER CARE EDUCATION	218,281	17,462	17,463	26,194	21,828	19,645	10,914	17,463	130,969
FULL TIME FACULTY HIRING	1,001,192	80,095	80,096	120,143	100,119	90,107	50,060	80,095	600,715
INTEGRATED TECHNOLOGY PROGRAM	0	0	0	0	0	0	0	0	0
NEXTUP	1,341,250	107,300	107,300	160,950	134,125	120,713	67,062	107,300	804,750
NURSING EDUCATION	275,421	22,034	22,033	33,051	27,542	24,788	13,771	22,034	165,253
PART-TIME FACULTY COMPENSATION	497,347	39,788	39,788	59,681	49,735	44,761	24,867	39,788	298,408
S.F.A.A.	1,096,581	87,726	87,727	131,590	109,658	98,692	54,829	87,727	657,949
STATE HOSPITAL	0	0	0	0	0	0	0	0	0
STRONG WORKFORCE PROGRAM	3,506,910	280,553	280,553	420,829	350,691	315,622	175,345	280,553	2,104,146
STUDENT EQUITY AND ACHIEVEMENT	10,391,200	831,296	831,296	1,246,944	1,039,120	935,208	519,560	831,296	6,234,720
STUDENT SUCCESS COMPLETION	4,691,810	375,345	375,345	563,017	469,181	422,263	234,590	375,345	2,815,086
VETERAN RESOURCE CENTER	53,097	4,248	4,248	6,371	5,310	4,779	2,654	4,248	31,858
Total	88,598,458	8,445,989	6,975,237	10,400,110	8,687,671	7,831,457	4,406,578	6,975,238	53,722,280

CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2019-2020 ADVANCE APPORTIONMENT

EXHIBIT A

LAKE TAHOE COMMUNITY COLLEGE DISTRICT
 EL DORADO COUNTY

Programs	Amount Certified	July Payment	August Payment	September Payment	October Payment	November Payment	December Payment	January Payment	Total Paid Thru. January 2020
STATE GENERAL APPORTIONMENT	7,584,407	606,753	606,752	910,129	758,441	682,596	379,221	606,752	4,550,644
ACCESS TO PRINT AND ELECTRONIC INFO	10,302	824	824	1,237	1,030	927	515	824	6,181
ADULT EDUCATION BLOCK GRANT	915,901	76,325	76,325	76,325	76,325	76,325	76,325	76,326	534,276
APPRENTICE ALLOWANCE	0	0	0	0	0	0	0	0	0
C.A.R.E.	42,433	3,395	3,394	5,092	4,244	3,819	2,121	3,395	25,460
CALIFORNIA COLLEGE PROMISE	73,057	73,057	0	0	0	0	0	0	73,057
CALWORKS	124,855	9,988	9,989	14,982	12,486	11,237	6,243	9,988	74,913
CHILDCARE TAX BAILOUT	0	0	0	0	0	0	0	0	0
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	20,555	1,644	1,645	2,466	2,056	1,850	1,028	1,644	12,333
D.S.P.S.	223,559	17,885	17,884	26,828	22,355	20,121	11,178	17,884	134,135
DEAF AND HARD OF HEARING	12,974	1,038	1,038	1,557	1,297	1,168	648	1,038	7,784
DIGITAL COURSE MATERIALS	0	0	0	0	0	0	0	0	0
E.O.P.S.	198,068	15,845	15,846	23,768	19,807	17,826	9,903	15,846	118,841
EQUAL EMPLOYMENT OPPORTUNITY	45,000	45,000	0	0	0	0	0	0	45,000
FINANCIAL AID TECHNOLOGY	42,922	3,434	3,434	5,150	4,292	3,863	2,146	3,434	25,753
FOSTER CARE EDUCATION	73,998	5,920	5,920	8,879	7,400	6,660	3,700	5,920	44,399
FULL TIME FACULTY HIRING	74,571	5,966	5,965	8,949	7,457	6,711	3,729	5,966	44,743
INTEGRATED TECHNOLOGY PROGRAM	0	0	0	0	0	0	0	0	0
NEXTUP	0	0	0	0	0	0	0	0	0
NURSING EDUCATION	0	0	0	0	0	0	0	0	0
PART-TIME FACULTY COMPENSATION	90,271	7,222	7,221	10,833	9,027	8,124	4,514	7,222	54,163
S.F.A.A.	123,482	9,879	9,878	14,818	12,348	11,114	6,174	9,878	74,089
STATE HOSPITAL	0	0	0	0	0	0	0	0	0
STRONG WORKFORCE PROGRAM	205,130	16,410	16,411	24,615	20,513	18,462	10,257	16,410	123,078
STUDENT EQUITY AND ACHIEVEMENT	1,006,410	80,513	80,513	120,769	100,641	90,577	50,320	80,513	603,846
STUDENT SUCCESS COMPLETION	119,192	9,535	9,536	14,303	11,919	10,727	5,960	9,535	71,515
VETERAN RESOURCE CENTER	17,699	1,416	1,416	2,124	1,770	1,593	884	1,416	10,619
Total	11,004,786	992,049	873,991	1,272,824	1,073,408	973,700	574,866	873,991	6,634,829

CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2019-2020 ADVANCE APPORTIONMENT

EXHIBIT A

LASSEN COMMUNITY COLLEGE DISTRICT
 LASSEN COUNTY

Programs	Amount Certified	July Payment	August Payment	September Payment	October Payment	November Payment	December Payment	January Payment	Total Paid Thru. January 2020
STATE GENERAL APPORTIONMENT	10,940,490	875,239	875,239	1,312,859	1,094,049	984,644	547,025	875,239	6,564,294
ACCESS TO PRINT AND ELECTRONIC INFO	10,185	815	815	1,222	1,018	917	509	815	6,111
ADULT EDUCATION BLOCK GRANT	961,722	80,144	80,143	80,144	80,143	80,143	80,144	80,143	561,004
APPRENTICE ALLOWANCE	0	0	0	0	0	0	0	0	0
C.A.R.E.	62,740	5,019	5,019	7,529	6,274	5,647	3,137	5,019	37,644
CALIFORNIA COLLEGE PROMISE	88,499	88,499	0	0	0	0	0	0	88,499
CALWORKS	129,288	10,343	10,343	15,515	12,928	11,636	6,465	10,343	77,573
CHILDCARE TAX BAILOUT	0	0	0	0	0	0	0	0	0
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	24,494	1,960	1,959	2,939	2,450	2,204	1,225	1,959	14,696
D.S.P.S.	200,125	16,010	16,010	24,015	20,013	18,011	10,006	16,010	120,075
DEAF AND HARD OF HEARING	0	0	0	0	0	0	0	0	0
DIGITAL COURSE MATERIALS	0	0	0	0	0	0	0	0	0
E.O.P.S.	360,768	28,861	28,862	43,292	36,077	32,469	18,038	28,862	216,461
EQUAL EMPLOYMENT OPPORTUNITY	45,000	45,000	0	0	0	0	0	0	45,000
FINANCIAL AID TECHNOLOGY	41,173	3,294	3,294	4,940	4,118	3,705	2,059	3,294	24,704
FOSTER CARE EDUCATION	36,513	2,921	2,921	4,382	3,651	3,286	1,826	2,921	21,908
FULL TIME FACULTY HIRING	60,296	4,824	4,823	7,236	6,029	5,427	3,015	4,824	36,178
INTEGRATED TECHNOLOGY PROGRAM	0	0	0	0	0	0	0	0	0
NEXTUP	0	0	0	0	0	0	0	0	0
NURSING EDUCATION	0	0	0	0	0	0	0	0	0
PART-TIME FACULTY COMPENSATION	83,911	6,713	6,713	10,069	8,391	7,552	4,196	6,713	50,347
S.F.A.A.	145,810	11,665	11,665	17,497	14,581	13,123	7,290	11,665	87,486
STATE HOSPITAL	0	0	0	0	0	0	0	0	0
STRONG WORKFORCE PROGRAM	280,969	22,478	22,477	33,716	28,097	25,287	14,049	22,477	168,581
STUDENT EQUITY AND ACHIEVEMENT	1,139,682	91,175	91,174	136,762	113,968	102,572	56,984	91,174	683,809
STUDENT SUCCESS COMPLETION	154,924	12,394	12,394	18,591	15,492	13,943	7,746	12,394	92,954
VETERAN RESOURCE CENTER	17,699	1,416	1,416	2,124	1,770	1,593	884	1,416	10,619
Total	14,784,288	1,308,770	1,175,267	1,722,832	1,449,049	1,312,159	764,598	1,175,268	8,907,943

CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2019-2020 ADVANCE APPORTIONMENT

EXHIBIT A

LONG BEACH COMMUNITY COLLEGE DISTRICT
 LOS ANGELES COUNTY

Programs	Amount Certified	July Payment	August Payment	September Payment	October Payment	November Payment	December Payment	January Payment	Total Paid Thru. January 2020
STATE GENERAL APPORTIONMENT	66,417,205	5,313,376	5,313,377	7,970,064	6,641,721	5,977,548	3,320,861	5,313,376	39,850,323
ACCESS TO PRINT AND ELECTRONIC INFO	11,554	924	925	1,386	1,156	1,039	578	924	6,932
ADULT EDUCATION BLOCK GRANT	1,222,842	101,904	101,903	101,904	101,903	101,904	101,903	101,904	713,325
APPRENTICE ALLOWANCE	0	0	0	0	0	0	0	0	0
C.A.R.E.	267,159	21,373	21,372	32,060	26,715	24,045	13,358	21,372	160,295
CALIFORNIA COLLEGE PROMISE	1,501,080	1,501,080	0	0	0	0	0	0	1,501,080
CALWORKS	679,891	54,391	54,392	81,586	67,990	61,190	33,994	54,392	407,935
CHILDCARE TAX BAILOUT	58,426	58,426	0	0	0	0	0	0	58,426
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	310,110	24,809	24,809	37,213	31,011	27,910	15,505	24,809	186,066
D.S.P.S.	1,693,487	135,479	135,479	203,218	169,349	152,414	84,674	135,479	1,016,092
DEAF AND HARD OF HEARING	379,759	30,381	30,380	45,572	37,975	34,179	18,988	30,380	227,855
DIGITAL COURSE MATERIALS	0	0	0	0	0	0	0	0	0
E.O.P.S.	1,543,802	123,504	123,504	185,257	154,380	138,942	77,190	123,504	926,281
EQUAL EMPLOYMENT OPPORTUNITY	45,000	45,000	0	0	0	0	0	0	45,000
FINANCIAL AID TECHNOLOGY	62,637	5,011	5,011	7,516	6,264	5,637	3,132	5,011	37,582
FOSTER CARE EDUCATION	138,033	11,043	11,042	16,564	13,804	12,423	6,901	11,043	82,820
FULL TIME FACULTY HIRING	839,358	67,149	67,148	100,723	83,936	75,542	41,968	67,149	503,615
INTEGRATED TECHNOLOGY PROGRAM	0	0	0	0	0	0	0	0	0
NEXTUP	287,590	23,007	23,007	34,511	28,759	25,883	14,380	23,007	172,554
NURSING EDUCATION	90,581	7,246	7,247	10,870	9,058	8,152	4,529	7,247	54,349
PART-TIME FACULTY COMPENSATION	408,529	32,682	32,683	49,023	40,853	36,768	20,426	32,682	245,117
S.F.A.A.	844,279	67,542	67,543	101,313	84,428	75,985	42,214	67,542	506,567
STATE HOSPITAL	0	0	0	0	0	0	0	0	0
STRONG WORKFORCE PROGRAM	1,143,336	91,467	91,467	137,200	114,334	102,900	57,167	91,467	686,002
STUDENT EQUITY AND ACHIEVEMENT	6,508,200	520,656	520,656	780,984	650,820	585,738	325,410	520,656	3,904,920
STUDENT SUCCESS COMPLETION	2,224,753	177,980	177,980	266,971	222,475	200,228	111,238	177,980	1,334,852
VETERAN RESOURCE CENTER	17,699	1,416	1,416	2,124	1,770	1,593	884	1,416	10,619
Total	86,695,310	8,415,846	6,811,341	10,166,059	8,488,701	7,650,020	4,295,300	6,811,340	52,638,607

CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2019-2020 ADVANCE APPORTIONMENT

EXHIBIT A

LOS ANGELES COMMUNITY COLLEGE DISTRICT
 LOS ANGELES COUNTY

Programs	Amount Certified	July Payment	August Payment	September Payment	October Payment	November Payment	December Payment	January Payment	Total Paid Thru. January 2020
STATE GENERAL APPORTIONMENT	275,648,491	22,051,879	22,051,880	33,077,818	27,564,850	24,808,364	13,782,424	22,051,880	165,389,095
ACCESS TO PRINT AND ELECTRONIC INFO	100,995	8,080	8,079	12,120	10,099	9,090	5,049	8,080	60,597
ADULT EDUCATION BLOCK GRANT	7,979,033	664,919	664,920	664,919	664,920	664,919	664,920	664,919	4,654,436
APPRENTICE ALLOWANCE	267,391	21,391	21,392	32,086	26,740	24,065	13,369	21,392	160,435
C.A.R.E.	1,627,815	130,225	130,225	195,338	162,782	146,503	81,391	130,225	976,689
CALIFORNIA COLLEGE PROMISE	3,922,520	3,922,520	0	0	0	0	0	0	3,922,520
CALWORKS	6,602,294	528,184	528,183	792,275	660,230	594,206	330,115	528,183	3,961,376
CHILDCARE TAX BAILOUT	1,193,672	1,193,672	0	0	0	0	0	0	1,193,672
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	1,370,307	109,625	109,624	164,437	137,031	123,327	68,516	109,624	822,184
D.S.P.S.	6,913,097	553,048	553,048	829,571	691,310	622,179	345,654	553,048	4,147,858
DEAF AND HARD OF HEARING	552,549	44,204	44,204	66,306	55,255	49,729	27,627	44,204	331,529
DIGITAL COURSE MATERIALS	0	0	0	0	0	0	0	0	0
E.O.P.S.	12,874,123	1,029,930	1,029,930	1,544,894	1,287,413	1,158,671	643,706	1,029,930	7,724,474
EQUAL EMPLOYMENT OPPORTUNITY	45,000	45,000	0	0	0	0	0	0	45,000
FINANCIAL AID TECHNOLOGY	317,968	25,437	25,438	38,156	31,797	28,617	15,898	25,438	190,781
FOSTER CARE EDUCATION	690,399	55,232	55,232	82,848	69,040	62,136	34,519	55,232	414,239
FULL TIME FACULTY HIRING	4,443,839	355,507	355,507	533,261	444,384	399,945	222,192	355,507	2,666,303
INTEGRATED TECHNOLOGY PROGRAM	0	0	0	0	0	0	0	0	0
NEXTUP	2,684,261	214,741	214,741	322,111	268,426	241,584	134,213	214,741	1,610,557
NURSING EDUCATION	1,271,378	101,710	101,710	152,566	127,138	114,424	63,569	101,710	762,827
PART-TIME FACULTY COMPENSATION	2,084,808	166,785	166,784	250,177	208,481	187,633	104,240	166,785	1,250,885
S.F.A.A.	5,115,298	409,224	409,224	613,835	511,530	460,377	255,765	409,224	3,069,179
STATE HOSPITAL	0	0	0	0	0	0	0	0	0
STRONG WORKFORCE PROGRAM	8,907,013	712,561	712,561	1,068,842	890,701	801,631	445,351	712,561	5,344,208
STUDENT EQUITY AND ACHIEVEMENT	46,147,546	3,691,804	3,691,803	5,537,706	4,614,754	4,153,280	2,307,377	3,691,804	27,688,528
STUDENT SUCCESS COMPLETION	10,816,996	865,360	865,359	1,298,040	1,081,699	973,530	540,850	865,360	6,490,198
VETERAN RESOURCE CENTER	159,291	12,743	12,744	19,114	15,930	14,336	7,964	12,744	95,575
Total	401,736,084	36,913,781	31,752,588	47,296,420	39,524,510	35,638,546	20,094,709	31,752,591	242,973,145

CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2019-2020 ADVANCE APPORTIONMENT

EXHIBIT A

LOS RIOS COMMUNITY COLLEGE DISTRICT
 SACRAMENTO COUNTY

Programs	Amount Certified	July Payment	August Payment	September Payment	October Payment	November Payment	December Payment	January Payment	Total Paid Thru. January 2020
STATE GENERAL APPORTIONMENT	160,179,104	12,814,328	12,814,329	19,221,492	16,017,911	14,416,119	8,008,955	12,814,328	96,107,462
ACCESS TO PRINT AND ELECTRONIC INFO	44,835	3,587	3,587	5,380	4,483	4,035	2,242	3,587	26,901
ADULT EDUCATION BLOCK GRANT	0	0	0	0	0	0	0	0	0
APPRENTICE ALLOWANCE	6,108,736	488,699	488,699	733,048	610,874	549,786	305,437	488,699	3,665,242
C.A.R.E.	651,225	52,098	52,098	78,147	65,123	58,610	32,561	52,098	390,735
CALIFORNIA COLLEGE PROMISE	3,314,311	3,314,311	0	0	0	0	0	0	3,314,311
CALWORKS	2,574,293	205,943	205,944	308,915	257,429	231,687	128,714	205,944	1,544,576
CHILDCARE TAX BAILOUT	205,071	205,071	0	0	0	0	0	0	205,071
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	704,928	56,394	56,394	84,592	70,493	63,443	35,247	56,394	422,957
D.S.P.S.	4,917,644	393,412	393,411	590,117	491,765	442,588	245,882	393,411	2,950,586
DEAF AND HARD OF HEARING	359,825	28,786	28,786	43,179	35,983	32,384	17,991	28,786	215,895
DIGITAL COURSE MATERIALS	0	0	0	0	0	0	0	0	0
E.O.P.S.	3,947,677	315,814	315,814	473,722	394,767	355,291	197,384	315,814	2,368,606
EQUAL EMPLOYMENT OPPORTUNITY	45,000	45,000	0	0	0	0	0	0	45,000
FINANCIAL AID TECHNOLOGY	166,458	13,317	13,316	19,975	16,646	14,981	8,323	13,317	99,875
FOSTER CARE EDUCATION	184,439	14,755	14,755	22,133	18,444	16,599	9,222	14,755	110,663
FULL TIME FACULTY HIRING	1,968,305	157,464	157,465	236,196	196,831	177,147	98,416	157,464	1,180,983
INTEGRATED TECHNOLOGY PROGRAM	0	0	0	0	0	0	0	0	0
NEXTUP	975,750	78,060	78,060	117,090	97,575	87,818	48,787	78,060	585,450
NURSING EDUCATION	378,455	30,276	30,277	45,414	37,846	34,061	18,923	30,276	227,073
PART-TIME FACULTY COMPENSATION	1,111,762	88,941	88,941	133,411	111,177	100,058	55,588	88,941	667,057
S.F.A.A.	2,624,676	209,974	209,974	314,961	262,468	236,221	131,234	209,974	1,574,806
STATE HOSPITAL	0	0	0	0	0	0	0	0	0
STRONG WORKFORCE PROGRAM	6,154,051	492,324	492,324	738,486	615,405	553,865	307,703	492,324	3,692,431
STUDENT EQUITY AND ACHIEVEMENT	20,330,111	1,626,409	1,626,409	2,439,613	2,033,011	1,829,710	1,016,506	1,626,409	12,198,067
STUDENT SUCCESS COMPLETION	4,714,897	377,192	377,192	565,787	471,490	424,341	235,744	377,192	2,828,938
VETERAN RESOURCE CENTER	70,796	5,664	5,663	8,496	7,079	6,372	3,540	5,664	42,478
Total	221,732,349	21,017,819	17,453,438	26,180,154	21,816,800	19,635,116	10,908,399	17,453,437	134,465,163

CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2019-2020 ADVANCE APPORTIONMENT

EXHIBIT A

MARIN COMMUNITY COLLEGE DISTRICT
MARIN COUNTY

Programs	Amount Certified	July Payment	August Payment	September Payment	October Payment	November Payment	December Payment	January Payment	Total Paid Thru. January 2020
STATE GENERAL APPORTIONMENT	221,306	17,704	17,705	26,557	22,130	19,918	11,065	17,705	132,784
ACCESS TO PRINT AND ELECTRONIC INFO	10,443	835	836	1,253	1,044	940	522	836	6,266
ADULT EDUCATION BLOCK GRANT	1,505,093	125,424	125,425	125,424	125,425	125,424	125,425	125,424	877,971
APPRENTICE ALLOWANCE	0	0	0	0	0	0	0	0	0
C.A.R.E.	79,199	6,336	6,336	9,504	7,920	7,128	3,959	6,336	47,519
CALIFORNIA COLLEGE PROMISE	373,723	373,723	0	0	0	0	0	0	373,723
CALWORKS	146,233	11,699	11,698	17,548	14,624	13,161	7,311	11,699	87,740
CHILDCARE TAX BAILOUT	86,034	86,034	0	0	0	0	0	0	86,034
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	28,686	2,295	2,295	3,442	2,869	2,581	1,435	2,295	17,212
D.S.P.S.	712,566	57,005	57,006	85,507	71,257	64,131	35,628	57,006	427,540
DEAF AND HARD OF HEARING	72,652	5,812	5,812	8,719	7,265	6,538	3,633	5,812	43,591
DIGITAL COURSE MATERIALS	0	0	0	0	0	0	0	0	0
E.O.P.S.	514,045	41,124	41,123	61,686	51,404	46,264	25,702	41,124	308,427
EQUAL EMPLOYMENT OPPORTUNITY	45,000	45,000	0	0	0	0	0	0	45,000
FINANCIAL AID TECHNOLOGY	44,014	3,521	3,521	5,282	4,401	3,962	2,200	3,521	26,408
FOSTER CARE EDUCATION	40,342	3,227	3,228	4,841	4,034	3,631	2,017	3,227	24,205
FULL TIME FACULTY HIRING	165,436	13,235	13,235	19,852	16,544	14,889	8,272	13,235	99,262
INTEGRATED TECHNOLOGY PROGRAM	0	0	0	0	0	0	0	0	0
NEXTUP	0	0	0	0	0	0	0	0	0
NURSING EDUCATION	114,368	9,149	9,150	13,724	11,437	10,293	5,718	9,150	68,621
PART-TIME FACULTY COMPENSATION	121,203	9,696	9,696	14,545	12,120	10,908	6,061	9,696	72,722
S.F.A.A.	160,119	12,810	12,809	19,214	16,012	14,411	8,006	12,809	96,071
STATE HOSPITAL	0	0	0	0	0	0	0	0	0
STRONG WORKFORCE PROGRAM	488,049	39,044	39,044	58,566	48,805	43,924	24,402	39,044	292,829
STUDENT EQUITY AND ACHIEVEMENT	1,594,636	127,571	127,571	191,356	159,464	143,517	79,732	127,571	956,782
STUDENT SUCCESS COMPLETION	168,229	13,458	13,459	20,187	16,823	15,141	8,411	13,458	100,937
VETERAN RESOURCE CENTER	17,699	1,416	1,416	2,124	1,770	1,593	884	1,416	10,619
Total	6,709,075	1,006,118	501,365	689,331	595,348	548,354	360,383	501,364	4,202,263

CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2019-2020 ADVANCE APPORTIONMENT

EXHIBIT A

MENDOCINO-LAKE COMMUNITY COLLEGE DISTRICT
MENDOCINO COUNTY

Programs	Amount Certified	July Payment	August Payment	September Payment	October Payment	November Payment	December Payment	January Payment	Total Paid Thru. January 2020
STATE GENERAL APPORTIONMENT	9,500,321	760,026	760,025	1,140,039	950,032	855,029	475,016	760,026	5,700,193
ACCESS TO PRINT AND ELECTRONIC INFO	10,296	824	823	1,236	1,029	927	515	824	6,178
ADULT EDUCATION BLOCK GRANT	1,570,149	130,846	130,846	130,845	130,846	130,846	130,846	130,845	915,920
APPRENTICE ALLOWANCE	0	0	0	0	0	0	0	0	0
C.A.R.E.	71,283	5,703	5,702	8,554	7,129	6,415	3,564	5,703	42,770
CALIFORNIA COLLEGE PROMISE	71,817	71,817	0	0	0	0	0	0	71,817
CALWORKs	239,317	19,145	19,146	28,718	23,931	21,539	11,966	19,145	143,590
CHILDCARE TAX BAILOUT	0	0	0	0	0	0	0	0	0
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	38,099	3,048	3,048	4,572	3,810	3,429	1,904	3,048	22,859
D.S.P.S.	333,925	26,714	26,714	40,071	33,393	30,053	16,696	26,714	200,355
DEAF AND HARD OF HEARING	51,894	4,152	4,151	6,227	5,190	4,670	2,595	4,151	31,136
DIGITAL COURSE MATERIALS	0	0	0	0	0	0	0	0	0
E.O.P.S.	547,452	43,796	43,796	65,695	54,745	49,270	27,373	43,796	328,471
EQUAL EMPLOYMENT OPPORTUNITY	45,000	45,000	0	0	0	0	0	0	45,000
FINANCIAL AID TECHNOLOGY	42,605	3,408	3,409	5,112	4,261	3,834	2,131	3,408	25,563
FOSTER CARE EDUCATION	48,341	3,867	3,868	5,800	4,835	4,350	2,417	3,868	29,005
FULL TIME FACULTY HIRING	109,098	8,728	8,728	13,091	10,910	9,819	5,455	8,728	65,459
INTEGRATED TECHNOLOGY PROGRAM	0	0	0	0	0	0	0	0	0
NEXTUP	0	0	0	0	0	0	0	0	0
NURSING EDUCATION	173,093	13,847	13,848	20,771	17,309	15,579	8,654	13,848	103,856
PART-TIME FACULTY COMPENSATION	111,516	8,921	8,922	13,381	11,152	10,037	5,575	8,922	66,910
S.F.A.A.	165,325	13,226	13,226	19,839	16,533	14,879	8,266	13,226	99,195
STATE HOSPITAL	0	0	0	0	0	0	0	0	0
STRONG WORKFORCE PROGRAM	798,921	63,914	63,913	95,871	79,892	71,903	39,946	63,914	479,353
STUDENT EQUITY AND ACHIEVEMENT	1,402,062	112,165	112,165	168,247	140,207	126,185	70,103	112,165	841,237
STUDENT SUCCESS COMPLETION	341,124	27,290	27,290	40,935	34,112	30,701	17,056	27,290	204,674
VETERAN RESOURCE CENTER	17,699	1,416	1,416	2,124	1,770	1,593	884	1,416	10,619
Total	15,689,337	1,367,853	1,251,036	1,811,128	1,531,086	1,391,058	830,962	1,251,037	9,434,160

CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2019-2020 ADVANCE APPORTIONMENT

EXHIBIT A

MERCED COMMUNITY COLLEGE DISTRICT
MERCED COUNTY

Programs	Amount Certified	July Payment	August Payment	September Payment	October Payment	November Payment	December Payment	January Payment	Total Paid Thru. January 2020
STATE GENERAL APPORTIONMENT	34,514,489	2,761,159	2,761,159	4,141,739	3,451,449	3,106,304	1,725,724	2,761,159	20,708,693
ACCESS TO PRINT AND ELECTRONIC INFO	10,731	858	859	1,288	1,073	966	536	859	6,439
ADULT EDUCATION BLOCK GRANT	3,379,105	281,592	281,592	281,592	281,592	281,592	281,593	281,592	1,971,145
APPRENTICE ALLOWANCE	0	0	0	0	0	0	0	0	0
C.A.R.E.	321,023	25,682	25,682	38,522	32,103	28,892	16,051	25,682	192,614
CALIFORNIA COLLEGE PROMISE	604,822	604,822	0	0	0	0	0	0	604,822
CALWORKs	460,487	36,839	36,839	55,258	46,049	41,444	23,024	36,839	276,292
CHILDCARE TAX BAILOUT	0	0	0	0	0	0	0	0	0
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	144,500	11,560	11,560	17,340	14,450	13,005	7,225	11,560	86,700
D.S.P.S.	845,824	67,666	67,666	101,499	84,582	76,124	42,291	67,666	507,494
DEAF AND HARD OF HEARING	18,939	1,515	1,515	2,273	1,894	1,704	947	1,515	11,363
DIGITAL COURSE MATERIALS	0	0	0	0	0	0	0	0	0
E.O.P.S.	1,312,889	105,031	105,031	157,547	131,289	118,160	65,644	105,031	787,733
EQUAL EMPLOYMENT OPPORTUNITY	45,000	45,000	0	0	0	0	0	0	45,000
FINANCIAL AID TECHNOLOGY	49,150	3,932	3,932	5,898	4,915	4,424	2,457	3,932	29,490
FOSTER CARE EDUCATION	0	0	0	0	0	0	0	0	0
FULL TIME FACULTY HIRING	410,977	32,878	32,878	49,318	41,097	36,988	20,549	32,878	246,586
INTEGRATED TECHNOLOGY PROGRAM	0	0	0	0	0	0	0	0	0
NEXTUP	376,340	30,107	30,107	45,161	37,634	33,871	18,817	30,107	225,804
NURSING EDUCATION	230,309	18,425	18,424	27,638	23,030	20,728	11,516	18,424	138,185
PART-TIME FACULTY COMPENSATION	212,758	17,021	17,020	25,531	21,276	19,148	10,638	17,021	127,655
S.F.A.A.	419,918	33,593	33,594	50,390	41,992	37,792	20,996	33,594	251,951
STATE HOSPITAL	0	0	0	0	0	0	0	0	0
STRONG WORKFORCE PROGRAM	1,028,433	82,275	82,274	123,412	102,844	92,559	51,421	82,275	617,060
STUDENT EQUITY AND ACHIEVEMENT	3,987,574	319,006	319,006	478,509	398,757	358,882	199,378	319,006	2,392,544
STUDENT SUCCESS COMPLETION	2,731,506	218,520	218,521	327,781	273,150	245,836	136,575	218,521	1,638,904
VETERAN RESOURCE CENTER	17,699	1,416	1,416	2,124	1,770	1,593	884	1,416	10,619
Total	51,122,473	4,698,897	4,049,075	5,932,820	4,990,946	4,520,012	2,636,266	4,049,077	30,877,093

CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2019-2020 ADVANCE APPORTIONMENT

EXHIBIT A

MIRA COSTA COMMUNITY COLLEGE DISTRICT
SAN DIEGO COUNTY

Programs	Amount Certified	July Payment	August Payment	September Payment	October Payment	November Payment	December Payment	January Payment	Total Paid Thru. January 2020
STATE GENERAL APPORTIONMENT	667,067	53,365	53,366	80,048	66,706	60,036	33,354	53,365	400,240
ACCESS TO PRINT AND ELECTRONIC INFO	11,042	883	884	1,325	1,104	994	552	883	6,625
ADULT EDUCATION BLOCK GRANT	1,219,848	101,654	101,654	101,654	101,654	101,654	101,654	101,654	711,578
APPRENTICE ALLOWANCE	0	0	0	0	0	0	0	0	0
C.A.R.E.	117,190	9,375	9,375	14,063	11,719	10,547	5,860	9,375	70,314
CALIFORNIA COLLEGE PROMISE	1,255,217	1,255,217	0	0	0	0	0	0	1,255,217
CALWORKs	345,987	27,679	27,679	41,518	34,599	31,139	17,299	27,679	207,592
CHILDCARE TAX BAILOUT	0	0	0	0	0	0	0	0	0
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	139,750	11,180	11,180	16,770	13,975	12,578	6,987	11,180	83,850
D.S.P.S.	1,001,467	80,117	80,118	120,176	100,146	90,132	50,074	80,117	600,880
DEAF AND HARD OF HEARING	0	0	0	0	0	0	0	0	0
DIGITAL COURSE MATERIALS	0	0	0	0	0	0	0	0	0
E.O.P.S.	892,212	71,377	71,377	107,065	89,222	80,299	44,610	71,377	535,327
EQUAL EMPLOYMENT OPPORTUNITY	45,000	45,000	0	0	0	0	0	0	45,000
FINANCIAL AID TECHNOLOGY	53,333	4,267	4,266	6,400	5,334	4,800	2,666	4,267	32,000
FOSTER CARE EDUCATION	0	0	0	0	0	0	0	0	0
FULL TIME FACULTY HIRING	490,115	39,209	39,209	58,814	49,012	44,110	24,506	39,209	294,069
INTEGRATED TECHNOLOGY PROGRAM	0	0	0	0	0	0	0	0	0
NEXTUP	0	0	0	0	0	0	0	0	0
NURSING EDUCATION	243,678	19,494	19,494	29,242	24,368	21,931	12,184	19,494	146,207
PART-TIME FACULTY COMPENSATION	262,472	20,998	20,998	31,496	26,247	23,623	13,123	20,998	157,483
S.F.A.A.	433,907	34,713	34,712	52,069	43,391	39,051	21,696	34,712	260,344
STATE HOSPITAL	0	0	0	0	0	0	0	0	0
STRONG WORKFORCE PROGRAM	965,460	77,237	77,237	115,855	96,546	86,891	48,273	77,237	579,276
STUDENT EQUITY AND ACHIEVEMENT	4,118,209	329,457	329,456	494,186	411,820	370,639	205,911	329,456	2,470,925
STUDENT SUCCESS COMPLETION	1,077,681	86,214	86,215	129,322	107,768	96,991	53,884	86,215	646,609
VETERAN RESOURCE CENTER	17,699	1,416	1,416	2,124	1,770	1,593	884	1,416	10,619
Total	13,357,334	2,268,852	968,636	1,402,127	1,185,381	1,077,008	643,517	968,634	8,514,155

CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2019-2020 ADVANCE APPORTIONMENT

EXHIBIT A

MONTEREY PENINSULA COMMUNITY COLLEGE DISTRICT
 MONTEREY COUNTY

Programs	Amount Certified	July Payment	August Payment	September Payment	October Payment	November Payment	December Payment	January Payment	Total Paid Thru. January 2020
STATE GENERAL APPORTIONMENT	10,788,632	863,091	863,090	1,294,636	1,078,863	970,977	539,432	863,090	6,473,179
ACCESS TO PRINT AND ELECTRONIC INFO	10,579	846	847	1,269	1,058	952	529	846	6,347
ADULT EDUCATION BLOCK GRANT	86,133	7,178	7,178	7,177	7,178	7,178	7,177	7,178	50,244
APPRENTICE ALLOWANCE	0	0	0	0	0	0	0	0	0
C.A.R.E.	190,493	15,239	15,240	22,859	19,049	17,145	9,524	15,240	114,296
CALIFORNIA COLLEGE PROMISE	541,429	541,429	0	0	0	0	0	0	541,429
CALWORKs	216,642	17,331	17,332	25,997	21,664	19,498	10,832	17,331	129,985
CHILDCARE TAX BAILOUT	0	0	0	0	0	0	0	0	0
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	90,545	7,244	7,243	10,866	9,054	8,149	4,527	7,244	54,327
D.S.P.S.	808,161	64,653	64,653	96,979	80,816	72,735	40,408	64,653	484,897
DEAF AND HARD OF HEARING	10,379	830	831	1,245	1,038	934	519	830	6,227
DIGITAL COURSE MATERIALS	0	0	0	0	0	0	0	0	0
E.O.P.S.	961,182	76,895	76,894	115,342	96,118	86,507	48,059	76,894	576,709
EQUAL EMPLOYMENT OPPORTUNITY	45,000	45,000	0	0	0	0	0	0	45,000
FINANCIAL AID TECHNOLOGY	47,235	3,779	3,779	5,668	4,723	4,251	2,362	3,779	28,341
FOSTER CARE EDUCATION	0	0	0	0	0	0	0	0	0
FULL TIME FACULTY HIRING	278,689	22,295	22,295	33,443	27,869	25,082	13,934	22,295	167,213
INTEGRATED TECHNOLOGY PROGRAM	0	0	0	0	0	0	0	0	0
NEXTUP	0	0	0	0	0	0	0	0	0
NURSING EDUCATION	186,583	14,927	14,926	22,390	18,659	16,792	9,329	14,927	111,950
PART-TIME FACULTY COMPENSATION	184,021	14,722	14,721	22,083	18,402	16,562	9,201	14,722	110,413
S.F.A.A.	251,136	20,091	20,091	30,136	25,114	22,602	12,557	20,091	150,682
STATE HOSPITAL	0	0	0	0	0	0	0	0	0
STRONG WORKFORCE PROGRAM	582,117	46,569	46,570	69,854	58,211	52,391	29,106	46,569	349,270
STUDENT EQUITY AND ACHIEVEMENT	2,354,401	188,352	188,352	282,528	235,440	211,896	117,721	188,352	1,412,641
STUDENT SUCCESS COMPLETION	563,844	45,108	45,107	67,661	56,385	50,746	28,192	45,107	338,306
VETERAN RESOURCE CENTER	17,699	1,416	1,416	2,124	1,770	1,593	884	1,416	10,619
Total	18,214,900	1,996,995	1,410,565	2,112,257	1,761,411	1,585,990	884,293	1,410,564	11,162,075

CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2019-2020 ADVANCE APPORTIONMENT

EXHIBIT A

MT. SAN ANTONIO COMMUNITY COLLEGE DISTRICT
 LOS ANGELES COUNTY

Programs	Amount Certified	July Payment	August Payment	September Payment	October Payment	November Payment	December Payment	January Payment	Total Paid Thru. January 2020
STATE GENERAL APPORTIONMENT	87,113,072	6,969,046	6,969,046	10,453,568	8,711,307	7,840,177	4,355,653	6,969,046	52,267,843
ACCESS TO PRINT AND ELECTRONIC INFO	12,965	1,037	1,037	1,556	1,297	1,167	648	1,037	7,779
ADULT EDUCATION BLOCK GRANT	772,606	64,384	64,384	64,384	64,383	64,384	64,384	64,384	450,687
APPRENTICE ALLOWANCE	0	0	0	0	0	0	0	0	0
C.A.R.E.	210,845	16,868	16,867	25,302	21,084	18,976	10,542	16,868	126,507
CALIFORNIA COLLEGE PROMISE	1,514,582	1,514,582	0	0	0	0	0	0	1,514,582
CALWORKS	673,464	53,877	53,877	80,816	67,346	60,612	33,673	53,877	404,078
CHILDCARE TAX BAILOUT	100,907	100,907	0	0	0	0	0	0	100,907
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	391,617	31,329	31,330	46,994	39,161	35,246	19,581	31,329	234,970
D.S.P.S.	2,244,580	179,566	179,567	269,349	224,458	202,013	112,229	179,566	1,346,748
DEAF AND HARD OF HEARING	778,416	62,273	62,274	93,409	77,842	70,058	38,920	62,274	467,050
DIGITAL COURSE MATERIALS	0	0	0	0	0	0	0	0	0
E.O.P.S.	1,224,878	97,990	97,990	146,986	122,488	110,239	61,244	97,990	734,927
EQUAL EMPLOYMENT OPPORTUNITY	45,000	45,000	0	0	0	0	0	0	45,000
FINANCIAL AID TECHNOLOGY	67,681	5,414	5,415	8,122	6,768	6,091	3,384	5,415	40,609
FOSTER CARE EDUCATION	0	0	0	0	0	0	0	0	0
FULL TIME FACULTY HIRING	1,453,372	116,270	116,270	174,404	145,337	130,804	72,668	116,270	872,023
INTEGRATED TECHNOLOGY PROGRAM	0	0	0	0	0	0	0	0	0
NEXTUP	0	0	0	0	0	0	0	0	0
NURSING EDUCATION	262,448	20,996	20,996	31,493	26,245	23,621	13,122	20,996	157,469
PART-TIME FACULTY COMPENSATION	699,758	55,981	55,980	83,971	69,976	62,978	34,988	55,981	419,855
S.F.A.A.	1,164,608	93,169	93,168	139,753	116,461	104,815	58,230	93,169	698,765
STATE HOSPITAL	0	0	0	0	0	0	0	0	0
STRONG WORKFORCE PROGRAM	1,834,671	146,774	146,773	220,161	183,467	165,120	91,734	146,774	1,100,803
STUDENT EQUITY AND ACHIEVEMENT	13,083,183	1,046,655	1,046,654	1,569,982	1,308,319	1,177,486	654,159	1,046,655	7,849,910
STUDENT SUCCESS COMPLETION	2,910,499	232,840	232,840	349,260	291,050	261,945	145,524	232,840	1,746,299
VETERAN RESOURCE CENTER	17,699	1,416	1,416	2,124	1,770	1,593	884	1,416	10,619
Total	116,576,851	10,856,374	9,195,884	13,761,634	11,478,759	10,337,325	5,771,567	9,195,887	70,597,430

CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2019-2020 ADVANCE APPORTIONMENT

EXHIBIT A

MT. SAN JACINTO COMMUNITY COLLEGE DISTRICT
 RIVERSIDE COUNTY

Programs	Amount Certified	July Payment	August Payment	September Payment	October Payment	November Payment	December Payment	January Payment	Total Paid Thru. January 2020
STATE GENERAL APPORTIONMENT	30,447,720	2,435,818	2,435,817	3,653,727	3,044,772	2,740,294	1,522,386	2,435,818	18,268,632
ACCESS TO PRINT AND ELECTRONIC INFO	11,036	883	883	1,324	1,104	993	552	883	6,622
ADULT EDUCATION BLOCK GRANT	4,949,797	412,483	412,483	412,483	412,483	412,483	412,484	412,483	2,887,382
APPRENTICE ALLOWANCE	0	0	0	0	0	0	0	0	0
C.A.R.E.	178,774	14,302	14,302	21,453	17,877	16,090	8,938	14,302	107,264
CALIFORNIA COLLEGE PROMISE	890,136	890,136	0	0	0	0	0	0	890,136
CALWORKS	620,923	49,674	49,674	74,510	62,093	55,883	31,046	49,674	372,554
CHILDCARE TAX BAILOUT	13,889	13,889	0	0	0	0	0	0	13,889
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	214,124	17,130	17,130	25,695	21,412	19,271	10,706	17,130	128,474
D.S.P.S.	938,177	75,054	75,054	112,582	93,817	84,436	46,909	75,054	562,906
DEAF AND HARD OF HEARING	176,230	14,098	14,099	21,147	17,623	15,861	8,812	14,098	105,738
DIGITAL COURSE MATERIALS	0	0	0	0	0	0	0	0	0
E.O.P.S.	646,256	51,700	51,701	77,551	64,625	58,163	32,313	51,701	387,754
EQUAL EMPLOYMENT OPPORTUNITY	45,000	45,000	0	0	0	0	0	0	45,000
FINANCIAL AID TECHNOLOGY	53,506	4,280	4,281	6,421	5,350	4,816	2,675	4,281	32,104
FOSTER CARE EDUCATION	0	0	0	0	0	0	0	0	0
FULL TIME FACULTY HIRING	479,938	38,395	38,395	57,593	47,993	43,195	23,997	38,395	287,963
INTEGRATED TECHNOLOGY PROGRAM	0	0	0	0	0	0	0	0	0
NEXTUP	0	0	0	0	0	0	0	0	0
NURSING EDUCATION	93,676	7,494	7,494	11,241	9,368	8,431	4,684	7,494	56,206
PART-TIME FACULTY COMPENSATION	255,056	20,404	20,405	30,607	25,505	22,955	12,753	20,405	153,034
S.F.A.A.	560,439	44,835	44,835	67,253	56,044	50,439	28,022	44,835	336,263
STATE HOSPITAL	0	0	0	0	0	0	0	0	0
STRONG WORKFORCE PROGRAM	1,786,175	142,894	142,894	214,341	178,618	160,755	89,309	142,894	1,071,705
STUDENT EQUITY AND ACHIEVEMENT	5,353,137	428,251	428,251	642,376	535,314	481,782	267,657	428,251	3,211,882
STUDENT SUCCESS COMPLETION	1,452,383	116,191	116,190	174,286	145,239	130,714	72,619	116,191	871,430
VETERAN RESOURCE CENTER	17,699	1,416	1,416	2,124	1,770	1,593	884	1,416	10,619
Total	49,184,071	4,824,327	3,875,304	5,606,714	4,741,007	4,308,154	2,576,746	3,875,305	29,807,557

CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2019-2020 ADVANCE APPORTIONMENT

EXHIBIT A

NAPA VALLEY COMMUNITY COLLEGE DISTRICT
NAPA COUNTY

Programs	Amount Certified	July Payment	August Payment	September Payment	October Payment	November Payment	December Payment	January Payment	Total Paid Thru. January 2020
STATE GENERAL APPORTIONMENT	323,498	25,880	25,880	38,819	32,350	29,115	16,175	25,880	194,099
ACCESS TO PRINT AND ELECTRONIC INFO	10,395	832	831	1,248	1,039	936	519	832	6,237
ADULT EDUCATION BLOCK GRANT	225,312	18,776	18,776	18,776	18,776	18,776	18,776	18,776	131,432
APPRENTICE ALLOWANCE	201,786	16,143	16,143	24,214	20,179	18,160	10,090	16,143	121,072
C.A.R.E.	65,155	5,212	5,213	7,818	6,516	5,864	3,258	5,212	39,093
CALIFORNIA COLLEGE PROMISE	480,991	480,991	0	0	0	0	0	0	480,991
CALWORKS	147,800	11,824	11,824	17,736	14,780	13,302	7,390	11,824	88,680
CHILDCARE TAX BAILOUT	75,101	75,101	0	0	0	0	0	0	75,101
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	60,193	4,815	4,816	7,223	6,019	5,418	3,009	4,816	36,116
D.S.P.S.	974,723	77,978	77,978	116,966	97,473	87,725	48,736	77,978	584,834
DEAF AND HARD OF HEARING	0	0	0	0	0	0	0	0	0
DIGITAL COURSE MATERIALS	0	0	0	0	0	0	0	0	0
E.O.P.S.	627,839	50,227	50,227	75,341	62,784	56,505	31,392	50,227	376,703
EQUAL EMPLOYMENT OPPORTUNITY	45,000	45,000	0	0	0	0	0	0	45,000
FINANCIAL AID TECHNOLOGY	44,111	3,529	3,529	5,293	4,411	3,970	2,206	3,529	26,467
FOSTER CARE EDUCATION	42,865	3,429	3,429	5,144	4,287	3,858	2,143	3,429	25,719
FULL TIME FACULTY HIRING	229,826	18,386	18,386	27,579	22,983	20,684	11,492	18,386	137,896
INTEGRATED TECHNOLOGY PROGRAM	0	0	0	0	0	0	0	0	0
NEXTUP	0	0	0	0	0	0	0	0	0
NURSING EDUCATION	80,173	6,414	6,414	9,620	8,018	7,215	4,009	6,414	48,104
PART-TIME FACULTY COMPENSATION	156,515	12,521	12,521	18,782	15,652	14,086	7,826	12,521	93,909
S.F.A.A.	230,800	18,464	18,464	27,696	23,080	20,772	11,540	18,464	138,480
STATE HOSPITAL	0	0	0	0	0	0	0	0	0
STRONG WORKFORCE PROGRAM	413,018	33,041	33,042	49,562	41,302	37,171	20,651	33,042	247,811
STUDENT EQUITY AND ACHIEVEMENT	2,192,860	175,429	175,429	263,143	219,286	197,357	109,643	175,429	1,315,716
STUDENT SUCCESS COMPLETION	491,629	39,330	39,331	58,995	49,163	44,247	24,581	39,330	294,977
VETERAN RESOURCE CENTER	17,699	1,416	1,416	2,124	1,770	1,593	884	1,416	10,619
Total	7,137,289	1,124,738	523,649	776,079	649,868	586,754	334,320	523,648	4,519,056

CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2019-2020 ADVANCE APPORTIONMENT

EXHIBIT A

NORTH ORANGE COUNTY COMMUNITY COLLEGE DISTRICT
ORANGE COUNTY

Programs	Amount Certified	July Payment	August Payment	September Payment	October Payment	November Payment	December Payment	January Payment	Total Paid Thru. January 2020
STATE GENERAL APPORTIONMENT	60,584,380	4,846,750	4,846,751	7,270,125	6,058,438	5,452,595	3,029,219	4,846,750	36,350,628
ACCESS TO PRINT AND ELECTRONIC INFO	23,372	1,870	1,870	2,804	2,337	2,104	1,168	1,870	14,023
ADULT EDUCATION BLOCK GRANT	3,935,722	327,977	327,977	327,977	327,976	327,977	327,977	327,977	2,295,838
APPRENTICE ALLOWANCE	0	0	0	0	0	0	0	0	0
C.A.R.E.	391,461	31,317	31,317	46,975	39,146	35,232	19,573	31,317	234,877
CALIFORNIA COLLEGE PROMISE	2,526,801	2,526,801	0	0	0	0	0	0	2,526,801
CALWORKS	974,553	77,964	77,964	116,947	97,455	87,710	48,728	77,964	584,732
CHILDCARE TAX BAILOUT	0	0	0	0	0	0	0	0	0
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	408,629	32,690	32,691	49,035	40,863	36,777	20,431	32,690	245,177
D.S.P.S.	3,067,929	245,434	245,435	368,151	306,793	276,114	153,396	245,434	1,840,757
DEAF AND HARD OF HEARING	307,090	24,567	24,567	36,851	30,709	27,638	15,355	24,567	184,254
DIGITAL COURSE MATERIALS	0	0	0	0	0	0	0	0	0
E.O.P.S.	2,658,165	212,653	212,653	318,980	265,817	239,235	132,908	212,653	1,594,899
EQUAL EMPLOYMENT OPPORTUNITY	45,000	45,000	0	0	0	0	0	0	45,000
FINANCIAL AID TECHNOLOGY	93,849	7,508	7,508	11,262	9,385	8,446	4,692	7,508	56,309
FOSTER CARE EDUCATION	0	0	0	0	0	0	0	0	0
FULL TIME FACULTY HIRING	1,441,228	115,298	115,298	172,948	144,123	129,710	72,062	115,298	864,737
INTEGRATED TECHNOLOGY PROGRAM	0	0	0	0	0	0	0	0	0
NEXTUP	0	0	0	0	0	0	0	0	0
NURSING EDUCATION	153,879	12,310	12,311	18,465	15,388	13,849	7,694	12,310	92,327
PART-TIME FACULTY COMPENSATION	705,433	56,435	56,434	84,652	70,544	63,489	35,271	56,435	423,260
S.F.A.A.	1,275,543	102,043	102,044	153,065	127,554	114,799	63,777	102,044	765,326
STATE HOSPITAL	0	0	0	0	0	0	0	0	0
STRONG WORKFORCE PROGRAM	3,378,815	270,305	270,305	405,458	337,882	304,093	168,941	270,305	2,027,289
STUDENT EQUITY AND ACHIEVEMENT	12,758,190	1,020,655	1,020,655	1,530,983	1,275,819	1,148,237	637,910	1,020,655	7,654,914
STUDENT SUCCESS COMPLETION	3,818,557	305,485	305,484	458,227	381,856	343,670	190,928	305,484	2,291,134
VETERAN RESOURCE CENTER	35,398	2,832	2,832	4,247	3,540	3,186	1,770	2,832	21,239
Total	98,583,994	10,265,894	7,694,096	11,377,152	9,535,625	8,614,861	4,931,800	7,694,093	60,113,521

CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2019-2020 ADVANCE APPORTIONMENT

EXHIBIT A

OHLONE COMMUNITY COLLEGE DISTRICT
 ALAMEDA COUNTY

Programs	Amount Certified	July Payment	August Payment	September Payment	October Payment	November Payment	December Payment	January Payment	Total Paid Thru. January 2020
STATE GENERAL APPORTIONMENT	12,061,715	964,937	964,937	1,447,406	1,206,172	1,085,554	603,086	964,937	7,237,029
ACCESS TO PRINT AND ELECTRONIC INFO	10,673	854	854	1,280	1,068	960	534	854	6,404
ADULT EDUCATION BLOCK GRANT	78,665	6,555	6,556	6,555	6,556	6,555	6,555	6,556	45,888
APPRENTICE ALLOWANCE	0	0	0	0	0	0	0	0	0
C.A.R.E.	65,072	5,206	5,206	7,808	6,507	5,857	3,253	5,206	39,043
CALIFORNIA COLLEGE PROMISE	884,877	884,877	0	0	0	0	0	0	884,877
CALWORKs	154,391	12,351	12,352	18,526	15,440	13,895	7,719	12,352	92,635
CHILDCARE TAX BAILOUT	0	0	0	0	0	0	0	0	0
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	59,151	4,732	4,732	7,098	5,915	5,324	2,958	4,732	35,491
D.S.P.S.	1,139,590	91,167	91,167	136,751	113,959	102,563	56,980	91,167	683,754
DEAF AND HARD OF HEARING	634,274	50,742	50,742	76,113	63,427	57,085	31,713	50,742	380,564
DIGITAL COURSE MATERIALS	0	0	0	0	0	0	0	0	0
E.O.P.S.	373,145	29,852	29,851	44,778	37,314	33,583	18,657	29,852	223,887
EQUAL EMPLOYMENT OPPORTUNITY	45,000	45,000	0	0	0	0	0	0	45,000
FINANCIAL AID TECHNOLOGY	49,319	3,946	3,945	5,918	4,932	4,439	2,466	3,945	29,591
FOSTER CARE EDUCATION	0	0	0	0	0	0	0	0	0
FULL TIME FACULTY HIRING	303,530	24,282	24,283	36,423	30,353	27,318	15,177	24,282	182,118
INTEGRATED TECHNOLOGY PROGRAM	0	0	0	0	0	0	0	0	0
NEXTUP	0	0	0	0	0	0	0	0	0
NURSING EDUCATION	109,267	8,741	8,742	13,112	10,926	9,834	5,464	8,741	65,560
PART-TIME FACULTY COMPENSATION	217,040	17,363	17,363	26,045	21,704	19,534	10,852	17,363	130,224
S.F.A.A.	245,730	19,658	19,659	29,487	24,573	22,116	12,287	19,658	147,438
STATE HOSPITAL	0	0	0	0	0	0	0	0	0
STRONG WORKFORCE PROGRAM	627,351	50,188	50,188	75,282	62,735	56,462	31,368	50,188	376,411
STUDENT EQUITY AND ACHIEVEMENT	2,484,617	198,769	198,770	298,154	248,461	223,616	124,231	198,769	1,490,770
STUDENT SUCCESS COMPLETION	588,959	47,117	47,116	70,676	58,895	53,007	29,448	47,116	353,375
VETERAN RESOURCE CENTER	17,699	1,416	1,416	2,124	1,770	1,593	884	1,416	10,619
Total	20,150,065	2,467,753	1,537,879	2,303,536	1,920,707	1,729,295	963,632	1,537,876	12,460,678

CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2019-2020 ADVANCE APPORTIONMENT

EXHIBIT A

PALO VERDE COMMUNITY COLLEGE DISTRICT
 RIVERSIDE COUNTY

Programs	Amount Certified	July Payment	August Payment	September Payment	October Payment	November Payment	December Payment	January Payment	Total Paid Thru. January 2020
STATE GENERAL APPORTIONMENT	13,970,724	1,117,658	1,117,658	1,676,487	1,397,072	1,257,365	698,536	1,117,658	8,382,434
ACCESS TO PRINT AND ELECTRONIC INFO	10,298	824	824	1,235	1,030	927	515	824	6,179
ADULT EDUCATION BLOCK GRANT	832,637	69,386	69,387	69,386	69,387	69,386	69,386	69,387	485,705
APPRENTICE ALLOWANCE	0	0	0	0	0	0	0	0	0
C.A.R.E.	71,815	5,745	5,745	8,618	7,182	6,463	3,591	5,745	43,089
CALIFORNIA COLLEGE PROMISE	0	0	0	0	0	0	0	0	0
CALWORKs	154,619	12,370	12,369	18,554	15,462	13,916	7,731	12,369	92,771
CHILDCARE TAX BAILOUT	0	0	0	0	0	0	0	0	0
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	32,121	2,570	2,569	3,855	3,212	2,891	1,606	2,570	19,273
D.S.P.S.	209,830	16,786	16,787	25,179	20,983	18,885	10,492	16,786	125,898
DEAF AND HARD OF HEARING	0	0	0	0	0	0	0	0	0
DIGITAL COURSE MATERIALS	0	0	0	0	0	0	0	0	0
E.O.P.S.	503,281	40,262	40,263	60,394	50,328	45,295	25,164	40,263	301,969
EQUAL EMPLOYMENT OPPORTUNITY	45,000	45,000	0	0	0	0	0	0	45,000
FINANCIAL AID TECHNOLOGY	42,881	3,430	3,431	5,146	4,288	3,859	2,144	3,431	25,729
FOSTER CARE EDUCATION	0	0	0	0	0	0	0	0	0
FULL TIME FACULTY HIRING	96,198	7,696	7,696	11,543	9,620	8,658	4,810	7,696	57,719
INTEGRATED TECHNOLOGY PROGRAM	0	0	0	0	0	0	0	0	0
NEXTUP	0	0	0	0	0	0	0	0	0
NURSING EDUCATION	0	0	0	0	0	0	0	0	0
PART-TIME FACULTY COMPENSATION	94,603	7,568	7,568	11,353	9,460	8,514	4,731	7,568	56,762
S.F.A.A.	152,907	12,233	12,232	18,349	15,291	13,761	7,646	12,232	91,744
STATE HOSPITAL	0	0	0	0	0	0	0	0	0
STRONG WORKFORCE PROGRAM	190,480	15,238	15,239	22,857	19,048	17,144	9,524	15,238	114,288
STUDENT EQUITY AND ACHIEVEMENT	1,117,603	89,408	89,408	134,113	111,760	100,584	55,881	89,408	670,562
STUDENT SUCCESS COMPLETION	42,735	3,419	3,419	5,128	4,273	3,846	2,137	3,419	25,641
VETERAN RESOURCE CENTER	17,699	1,416	1,416	2,124	1,770	1,593	884	1,416	10,619
Total	17,585,431	1,451,009	1,406,011	2,074,321	1,740,166	1,573,087	904,778	1,406,010	10,555,382

CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2019-2020 ADVANCE APPORTIONMENT

EXHIBIT A

PALOMAR COMMUNITY COLLEGE DISTRICT
 SAN DIEGO COUNTY

Programs	Amount Certified	July Payment	August Payment	September Payment	October Payment	November Payment	December Payment	January Payment	Total Paid Thru. January 2020
STATE GENERAL APPORTIONMENT	1,950,319	156,026	156,025	234,038	195,032	175,529	97,516	156,025	1,170,191
ACCESS TO PRINT AND ELECTRONIC INFO	11,629	930	931	1,395	1,163	1,047	581	930	6,977
ADULT EDUCATION BLOCK GRANT	0	0	0	0	0	0	0	0	0
APPRENTICE ALLOWANCE	2,412,012	192,961	192,961	289,441	241,202	217,081	120,600	192,961	1,447,207
C.A.R.E.	125,247	10,020	10,020	15,029	12,525	11,272	6,262	10,020	75,148
CALIFORNIA COLLEGE PROMISE	1,752,001	1,752,001	0	0	0	0	0	0	1,752,001
CALWORKs	331,817	26,545	26,546	39,818	33,181	29,864	16,591	26,545	199,090
CHILDCARE TAX BAILOUT	103,244	103,244	0	0	0	0	0	0	103,244
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	204,949	16,396	16,396	24,594	20,495	18,445	10,247	16,396	122,969
D.S.P.S.	1,330,836	106,467	106,467	159,700	133,084	119,775	66,542	106,467	798,502
DEAF AND HARD OF HEARING	103,789	8,303	8,303	12,455	10,379	9,341	5,189	8,303	62,273
DIGITAL COURSE MATERIALS	0	0	0	0	0	0	0	0	0
E.O.P.S.	1,167,314	93,385	93,385	140,078	116,731	105,059	58,365	93,385	700,388
EQUAL EMPLOYMENT OPPORTUNITY	45,000	45,000	0	0	0	0	0	0	45,000
FINANCIAL AID TECHNOLOGY	64,249	5,140	5,140	7,710	6,425	5,782	3,212	5,140	38,549
FOSTER CARE EDUCATION	0	0	0	0	0	0	0	0	0
FULL TIME FACULTY HIRING	850,561	68,045	68,045	102,067	85,056	76,551	42,528	68,045	510,337
INTEGRATED TECHNOLOGY PROGRAM	0	0	0	0	0	0	0	0	0
NEXTUP	0	0	0	0	0	0	0	0	0
NURSING EDUCATION	210,300	16,824	16,824	25,236	21,030	18,927	10,515	16,824	126,180
PART-TIME FACULTY COMPENSATION	381,034	30,483	30,482	45,725	38,103	34,293	19,052	30,482	228,620
S.F.A.A.	687,399	54,992	54,992	82,488	68,740	61,866	34,369	54,992	412,439
STATE HOSPITAL	0	0	0	0	0	0	0	0	0
STRONG WORKFORCE PROGRAM	2,000,303	160,024	160,024	240,037	200,030	180,027	100,016	160,024	1,200,182
STUDENT EQUITY AND ACHIEVEMENT	5,767,785	461,423	461,423	692,134	576,778	519,101	288,389	461,423	3,460,671
STUDENT SUCCESS COMPLETION	1,648,719	131,898	131,897	197,846	164,872	148,385	82,436	131,897	989,231
VETERAN RESOURCE CENTER	17,699	1,416	1,416	2,124	1,770	1,593	884	1,416	10,619
Total	21,166,206	3,441,523	1,541,277	2,311,915	1,926,596	1,733,938	963,294	1,541,275	13,459,818

CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2019-2020 ADVANCE APPORTIONMENT

EXHIBIT A

PASADENA AREA COMMUNITY COLLEGE DISTRICT
 LOS ANGELES COUNTY

Programs	Amount Certified	July Payment	August Payment	September Payment	October Payment	November Payment	December Payment	January Payment	Total Paid Thru. January 2020
STATE GENERAL APPORTIONMENT	68,810,013	5,504,801	5,504,801	8,257,202	6,881,001	6,192,901	3,440,501	5,504,801	41,286,008
ACCESS TO PRINT AND ELECTRONIC INFO	11,850	948	948	1,422	1,185	1,067	592	948	7,110
ADULT EDUCATION BLOCK GRANT	1,908,812	159,068	159,067	159,068	159,068	159,067	159,068	159,068	1,113,474
APPRENTICE ALLOWANCE	0	0	0	0	0	0	0	0	0
C.A.R.E.	119,161	9,533	9,533	14,299	11,916	10,725	5,958	9,533	71,497
CALIFORNIA COLLEGE PROMISE	1,920,577	1,920,577	0	0	0	0	0	0	1,920,577
CALWORKS	456,509	36,521	36,520	54,782	45,650	41,086	22,826	36,520	273,905
CHILDCARE TAX BAILOUT	0	0	0	0	0	0	0	0	0
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	321,571	25,726	25,725	38,589	32,157	28,941	16,079	25,726	192,943
D.S.P.S.	1,255,660	100,453	100,453	150,679	125,566	113,009	62,783	100,453	753,396
DEAF AND HARD OF HEARING	37,140	2,971	2,971	4,457	3,714	3,343	1,857	2,971	22,284
DIGITAL COURSE MATERIALS	0	0	0	0	0	0	0	0	0
E.O.P.S.	1,050,692	84,055	84,056	126,083	105,069	94,562	52,535	84,055	630,415
EQUAL EMPLOYMENT OPPORTUNITY	45,000	45,000	0	0	0	0	0	0	45,000
FINANCIAL AID TECHNOLOGY	65,948	5,276	5,276	7,913	6,595	5,936	3,297	5,276	39,569
FOSTER CARE EDUCATION	67,701	5,416	5,416	8,124	6,770	6,093	3,386	5,416	40,621
FULL TIME FACULTY HIRING	1,065,528	85,242	85,242	127,864	106,553	95,897	53,277	85,242	639,317
INTEGRATED TECHNOLOGY PROGRAM	0	0	0	0	0	0	0	0	0
NEXTUP	554,250	44,340	44,340	66,510	55,425	49,883	27,712	44,340	332,550
NURSING EDUCATION	151,824	12,146	12,146	18,219	15,182	13,664	7,591	12,146	91,094
PART-TIME FACULTY COMPENSATION	508,097	40,648	40,648	60,971	50,810	45,729	25,404	40,648	304,858
S.F.A.A.	870,532	69,643	69,642	104,464	87,053	78,348	43,527	69,642	522,319
STATE HOSPITAL	0	0	0	0	0	0	0	0	0
STRONG WORKFORCE PROGRAM	1,103,679	88,294	88,295	132,441	110,368	99,331	55,184	88,294	662,207
STUDENT EQUITY AND ACHIEVEMENT	7,613,299	609,064	609,064	913,596	761,330	685,197	380,664	609,064	4,567,979
STUDENT SUCCESS COMPLETION	3,815,841	305,267	305,268	457,900	381,585	343,425	190,792	305,268	2,289,505
VETERAN RESOURCE CENTER	17,699	1,416	1,416	2,124	1,770	1,593	884	1,416	10,619
Total	91,771,383	9,156,405	7,190,827	10,706,707	8,948,767	8,069,797	4,553,917	7,190,827	55,817,247

CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2019-2020 ADVANCE APPORTIONMENT

EXHIBIT A

PERALTA COMMUNITY COLLEGE DISTRICT
 ALAMEDA COUNTY

Programs	Amount Certified	July Payment	August Payment	September Payment	October Payment	November Payment	December Payment	January Payment	Total Paid Thru. January 2020
STATE GENERAL APPORTIONMENT	40,904,474	3,272,358	3,272,358	4,908,537	4,090,447	3,681,403	2,045,223	3,272,358	24,542,684
ACCESS TO PRINT AND ELECTRONIC INFO	42,271	3,382	3,381	5,073	4,227	3,804	2,114	3,382	25,363
ADULT EDUCATION BLOCK GRANT	8,201,825	683,485	683,486	683,485	683,486	683,485	683,486	683,485	4,784,398
APPRENTICE ALLOWANCE	0	0	0	0	0	0	0	0	0
C.A.R.E.	591,825	47,346	47,346	71,019	59,183	53,264	29,591	47,346	355,095
CALIFORNIA COLLEGE PROMISE	811,822	811,822	0	0	0	0	0	0	811,822
CALWORKs	932,234	74,579	74,578	111,869	93,223	83,901	46,612	74,578	559,340
CHILDCARE TAX BAILOUT	419,833	419,833	0	0	0	0	0	0	419,833
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	231,635	18,531	18,531	27,796	23,163	20,847	11,582	18,531	138,981
D.S.P.S.	2,368,213	189,457	189,457	284,186	236,821	213,139	118,411	189,457	1,420,928
DEAF AND HARD OF HEARING	196,760	15,741	15,741	23,611	19,676	17,708	9,838	15,741	118,056
DIGITAL COURSE MATERIALS	0	0	0	0	0	0	0	0	0
E.O.P.S.	2,842,601	227,408	227,408	341,112	284,260	255,834	142,131	227,408	1,705,561
EQUAL EMPLOYMENT OPPORTUNITY	45,000	45,000	0	0	0	0	0	0	45,000
FINANCIAL AID TECHNOLOGY	120,845	9,668	9,667	14,502	12,084	10,876	6,042	9,668	72,507
FOSTER CARE EDUCATION	0	0	0	0	0	0	0	0	0
FULL TIME FACULTY HIRING	835,143	66,811	66,812	100,217	83,514	75,163	41,757	66,812	501,086
INTEGRATED TECHNOLOGY PROGRAM	0	0	0	0	0	0	0	0	0
NEXTUP	954,000	76,320	76,320	114,480	95,400	85,860	47,700	76,320	572,400
NURSING EDUCATION	94,102	7,528	7,528	11,293	9,410	8,469	4,705	7,528	56,461
PART-TIME FACULTY COMPENSATION	354,981	28,398	28,399	42,598	35,498	31,948	17,749	28,399	212,989
S.F.A.A.	1,103,527	88,282	88,282	132,424	110,352	99,318	55,176	88,282	662,116
STATE HOSPITAL	0	0	0	0	0	0	0	0	0
STRONG WORKFORCE PROGRAM	1,881,484	150,519	150,518	225,779	188,148	169,333	94,075	150,518	1,128,890
STUDENT EQUITY AND ACHIEVEMENT	8,353,443	668,275	668,276	1,002,413	835,344	751,810	417,672	668,276	5,012,066
STUDENT SUCCESS COMPLETION	2,051,289	164,103	164,103	246,155	205,129	184,616	102,564	164,103	1,230,773
VETERAN RESOURCE CENTER	70,796	5,664	5,663	8,496	7,079	6,372	3,540	5,664	42,478
Total	73,408,103	7,074,510	5,797,854	8,355,045	7,076,444	6,437,150	3,879,968	5,797,856	44,418,827

CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2019-2020 ADVANCE APPORTIONMENT

EXHIBIT A

RANCHO SANTIAGO COMMUNITY COLLEGE DISTRICT
 ORANGE COUNTY

Programs	Amount Certified	July Payment	August Payment	September Payment	October Payment	November Payment	December Payment	January Payment	Total Paid Thru. January 2020
STATE GENERAL APPORTIONMENT	51,751,947	4,140,156	4,140,156	6,210,233	5,175,195	4,657,675	2,587,597	4,140,156	31,051,168
ACCESS TO PRINT AND ELECTRONIC INFO	21,263	1,701	1,701	2,552	2,126	1,914	1,063	1,701	12,758
ADULT EDUCATION BLOCK GRANT	3,160,444	263,370	263,371	263,370	263,370	263,371	263,370	263,370	1,843,592
APPRENTICE ALLOWANCE	4,550,436	364,035	364,035	546,052	455,044	409,539	227,522	364,035	2,730,262
C.A.R.E.	152,817	12,225	12,226	18,338	15,281	13,754	7,641	12,225	91,690
CALIFORNIA COLLEGE PROMISE	1,678,834	1,678,834	0	0	0	0	0	0	1,678,834
CALWORKS	551,647	44,132	44,132	66,197	55,165	49,648	27,582	44,132	330,988
CHILDCARE TAX BAILOUT	262,059	262,059	0	0	0	0	0	0	262,059
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	278,496	22,280	22,279	33,420	27,849	25,065	13,925	22,280	167,098
D.S.P.S.	1,669,544	133,564	133,563	200,345	166,955	150,259	83,477	133,563	1,001,726
DEAF AND HARD OF HEARING	113,243	9,059	9,060	13,589	11,324	10,192	5,662	9,060	67,946
DIGITAL COURSE MATERIALS	0	0	0	0	0	0	0	0	0
E.O.P.S.	2,149,791	171,983	171,984	257,974	214,980	193,481	107,489	171,984	1,289,875
EQUAL EMPLOYMENT OPPORTUNITY	45,000	45,000	0	0	0	0	0	0	45,000
FINANCIAL AID TECHNOLOGY	99,501	7,960	7,960	11,940	9,950	8,955	4,976	7,960	59,701
FOSTER CARE EDUCATION	0	0	0	0	0	0	0	0	0
FULL TIME FACULTY HIRING	1,304,941	104,395	104,396	156,592	130,495	117,444	65,247	104,396	782,965
INTEGRATED TECHNOLOGY PROGRAM	0	0	0	0	0	0	0	0	0
NEXTUP	0	0	0	0	0	0	0	0	0
NURSING EDUCATION	207,358	16,589	16,588	24,883	20,736	18,662	10,368	16,589	124,415
PART-TIME FACULTY COMPENSATION	575,927	46,074	46,074	69,112	57,592	51,834	28,796	46,074	345,556
S.F.A.A.	1,068,959	85,517	85,516	128,276	106,895	96,207	53,448	85,516	641,375
STATE HOSPITAL	0	0	0	0	0	0	0	0	0
STRONG WORKFORCE PROGRAM	22,027,323	1,762,186	1,762,186	2,643,278	2,202,733	1,982,459	1,101,366	1,762,186	13,216,394
STUDENT EQUITY AND ACHIEVEMENT	13,286,941	1,062,955	1,062,956	1,594,432	1,328,695	1,195,824	664,347	1,062,956	7,972,165
STUDENT SUCCESS COMPLETION	3,063,100	245,048	245,048	367,572	306,310	275,679	153,155	245,048	1,837,860
VETERAN RESOURCE CENTER	35,398	2,832	2,832	4,247	3,540	3,186	1,770	2,832	21,239
Total	108,054,969	10,481,954	8,496,063	12,612,402	10,554,235	9,525,148	5,408,801	8,496,063	65,574,666

CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2019-2020 ADVANCE APPORTIONMENT

EXHIBIT A

REDWOODS COMMUNITY COLLEGE DISTRICT
HUMBOLDT COUNTY

Programs	Amount Certified	July Payment	August Payment	September Payment	October Payment	November Payment	December Payment	January Payment	Total Paid Thru. January 2020
STATE GENERAL APPORTIONMENT	18,541,478	1,483,318	1,483,318	2,224,978	1,854,148	1,668,733	927,074	1,483,318	11,124,887
ACCESS TO PRINT AND ELECTRONIC INFO	10,321	826	825	1,239	1,032	929	516	826	6,193
ADULT EDUCATION BLOCK GRANT	1,142,085	95,174	95,174	95,173	95,174	95,174	95,173	95,174	666,216
APPRENTICE ALLOWANCE	0	0	0	0	0	0	0	0	0
C.A.R.E.	151,221	12,098	12,097	18,147	15,122	13,610	7,561	12,098	90,733
CALIFORNIA COLLEGE PROMISE	197,344	197,344	0	0	0	0	0	0	197,344
CALWORKs	239,396	19,152	19,151	28,728	23,939	21,546	11,970	19,152	143,638
CHILDCARE TAX BAILOUT	18,414	18,414	0	0	0	0	0	0	18,414
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	50,083	4,007	4,006	6,010	5,009	4,507	2,504	4,007	30,050
D.S.P.S.	555,424	44,434	44,434	66,651	55,542	49,988	27,771	44,434	333,254
DEAF AND HARD OF HEARING	0	0	0	0	0	0	0	0	0
DIGITAL COURSE MATERIALS	0	0	0	0	0	0	0	0	0
E.O.P.S.	898,094	71,848	71,847	107,771	89,810	80,828	44,905	71,847	538,856
EQUAL EMPLOYMENT OPPORTUNITY	45,000	45,000	0	0	0	0	0	0	45,000
FINANCIAL AID TECHNOLOGY	42,463	3,397	3,397	5,096	4,246	3,822	2,123	3,397	25,478
FOSTER CARE EDUCATION	120,687	9,655	9,655	14,482	12,069	10,862	6,034	9,655	72,412
FULL TIME FACULTY HIRING	162,035	12,963	12,963	19,444	16,203	14,583	8,102	12,963	97,221
INTEGRATED TECHNOLOGY PROGRAM	0	0	0	0	0	0	0	0	0
NEXTUP	0	0	0	0	0	0	0	0	0
NURSING EDUCATION	120,921	9,674	9,673	14,511	12,092	10,883	6,046	9,674	72,553
PART-TIME FACULTY COMPENSATION	127,109	10,169	10,168	15,254	12,710	11,440	6,356	10,168	76,265
S.F.A.A.	199,293	15,943	15,944	23,915	19,929	17,937	9,964	15,944	119,576
STATE HOSPITAL	0	0	0	0	0	0	0	0	0
STRONG WORKFORCE PROGRAM	1,174,181	93,934	93,935	140,902	117,418	105,676	58,709	93,935	704,509
STUDENT EQUITY AND ACHIEVEMENT	1,662,485	132,999	132,999	199,498	166,248	149,624	83,124	132,999	997,491
STUDENT SUCCESS COMPLETION	375,220	30,018	30,017	45,027	37,522	33,769	18,761	30,018	225,132
VETERAN RESOURCE CENTER	17,699	1,416	1,416	2,124	1,770	1,593	884	1,416	10,619
Total	25,850,953	2,311,783	2,051,019	3,028,950	2,539,983	2,295,504	1,317,577	2,051,025	15,595,841

CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2019-2020 ADVANCE APPORTIONMENT

EXHIBIT A

RIO HONDO COMMUNITY COLLEGE DISTRICT
LOS ANGELES COUNTY

Programs	Amount Certified	July Payment	August Payment	September Payment	October Payment	November Payment	December Payment	January Payment	Total Paid Thru. January 2020
STATE GENERAL APPORTIONMENT	55,285,308	4,422,825	4,422,824	6,634,237	5,528,531	4,975,678	2,764,265	4,422,825	33,171,185
ACCESS TO PRINT AND ELECTRONIC INFO	11,377	910	910	1,366	1,137	1,024	569	910	6,826
ADULT EDUCATION BLOCK GRANT	490,700	40,892	40,891	40,892	40,892	40,891	40,892	40,892	286,242
APPRENTICE ALLOWANCE	2,297,984	183,839	183,838	275,759	229,798	206,818	114,900	183,838	1,378,790
C.A.R.E.	247,067	19,765	19,766	29,648	24,706	22,236	12,354	19,765	148,240
CALIFORNIA COLLEGE PROMISE	532,056	532,056	0	0	0	0	0	0	532,056
CALWORKS	444,152	35,532	35,532	53,299	44,415	39,973	22,208	35,532	266,491
CHILDCARE TAX BAILOUT	13,209	13,209	0	0	0	0	0	0	13,209
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	178,132	14,251	14,250	21,376	17,813	16,032	8,907	14,250	106,879
D.S.P.S.	1,156,338	92,507	92,507	138,761	115,633	104,071	57,817	92,507	693,803
DEAF AND HARD OF HEARING	3,643	291	292	437	364	328	182	292	2,186
DIGITAL COURSE MATERIALS	0	0	0	0	0	0	0	0	0
E.O.P.S.	1,592,797	127,424	127,424	191,135	159,280	143,352	79,639	127,424	955,678
EQUAL EMPLOYMENT OPPORTUNITY	45,000	45,000	0	0	0	0	0	0	45,000
FINANCIAL AID TECHNOLOGY	60,727	4,858	4,858	7,288	6,072	5,466	3,036	4,858	36,436
FOSTER CARE EDUCATION	101,918	8,153	8,154	12,230	10,192	9,172	5,096	8,154	61,151
FULL TIME FACULTY HIRING	589,666	47,173	47,174	70,759	58,967	53,070	29,483	47,174	353,800
INTEGRATED TECHNOLOGY PROGRAM	0	0	0	0	0	0	0	0	0
NEXTUP	0	0	0	0	0	0	0	0	0
NURSING EDUCATION	202,963	16,237	16,237	24,356	20,296	18,267	10,148	16,237	121,778
PART-TIME FACULTY COMPENSATION	274,904	21,992	21,993	32,988	27,491	24,741	13,745	21,992	164,942
S.F.A.A.	550,726	44,058	44,058	66,087	55,073	49,565	27,537	44,058	330,436
STATE HOSPITAL	0	0	0	0	0	0	0	0	0
STRONG WORKFORCE PROGRAM	906,451	72,516	72,516	108,774	90,645	81,581	45,323	72,516	543,871
STUDENT EQUITY AND ACHIEVEMENT	5,556,661	444,533	444,533	666,799	555,666	500,100	277,833	444,533	3,333,997
STUDENT SUCCESS COMPLETION	2,008,815	160,705	160,705	241,058	200,882	180,793	100,441	160,705	1,205,289
VETERAN RESOURCE CENTER	17,699	1,416	1,416	2,124	1,770	1,593	884	1,416	10,619
Total	72,568,293	6,350,142	5,759,878	8,619,373	7,189,623	6,474,751	3,615,259	5,759,878	43,768,904

CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2019-2020 ADVANCE APPORTIONMENT

EXHIBIT A

RIVERSIDE COMMUNITY COLLEGE DISTRICT
RIVERSIDE COUNTY

Programs	Amount Certified	July Payment	August Payment	September Payment	October Payment	November Payment	December Payment	January Payment	Total Paid Thru. January 2020
STATE GENERAL APPORTIONMENT	102,068,065	8,165,445	8,165,445	12,248,168	10,206,807	9,186,126	5,103,403	8,165,445	61,240,839
ACCESS TO PRINT AND ELECTRONIC INFO	32,636	2,611	2,611	3,916	3,264	2,937	1,632	2,611	19,582
ADULT EDUCATION BLOCK GRANT	540,527	45,044	45,044	45,044	45,044	45,044	45,043	45,044	315,307
APPRENTICE ALLOWANCE	656,697	52,536	52,536	78,803	65,670	59,103	32,834	52,536	394,018
C.A.R.E.	297,193	23,775	23,776	35,663	29,719	26,748	14,859	23,776	178,316
CALIFORNIA COLLEGE PROMISE	1,659,214	1,659,214	0	0	0	0	0	0	1,659,214
CALWORKS	1,241,002	99,280	99,280	148,921	124,100	111,690	62,050	99,280	744,601
CHILDCARE TAX BAILOUT	79,782	79,782	0	0	0	0	0	0	79,782
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	445,262	35,621	35,621	53,431	44,527	40,073	22,263	35,621	267,157
D.S.P.S.	2,836,849	226,948	226,948	340,422	283,685	255,316	141,842	226,948	1,702,109
DEAF AND HARD OF HEARING	516,725	41,338	41,338	62,007	51,673	46,505	25,836	41,338	310,035
DIGITAL COURSE MATERIALS	0	0	0	0	0	0	0	0	0
E.O.P.S.	1,896,931	151,754	151,755	227,632	189,693	170,724	94,846	151,755	1,138,159
EQUAL EMPLOYMENT OPPORTUNITY	45,000	45,000	0	0	0	0	0	0	45,000
FINANCIAL AID TECHNOLOGY	112,743	9,019	9,020	13,529	11,274	10,147	5,637	9,020	67,646
FOSTER CARE EDUCATION	68,188	5,455	5,455	8,183	6,818	6,137	3,410	5,455	40,913
FULL TIME FACULTY HIRING	1,356,306	108,504	108,505	162,757	135,630	122,068	67,815	108,505	813,784
INTEGRATED TECHNOLOGY PROGRAM	0	0	0	0	0	0	0	0	0
NEXTUP	2,198,250	175,860	175,860	263,790	219,825	197,843	109,912	175,860	1,318,950
NURSING EDUCATION	379,725	30,378	30,378	45,567	37,973	34,175	18,986	30,378	227,835
PART-TIME FACULTY COMPENSATION	637,102	50,968	50,968	76,453	63,710	57,339	31,855	50,968	382,261
S.F.A.A.	1,510,198	120,816	120,816	181,223	151,020	135,918	75,510	120,816	906,119
STATE HOSPITAL	0	0	0	0	0	0	0	0	0
STRONG WORKFORCE PROGRAM	10,177,593	814,207	814,208	1,221,311	1,017,759	915,984	508,879	814,208	6,106,556
STUDENT EQUITY AND ACHIEVEMENT	11,238,617	899,089	899,090	1,348,634	1,123,861	1,011,476	561,931	899,089	6,743,170
STUDENT SUCCESS COMPLETION	5,055,999	404,480	404,480	606,720	505,600	455,040	252,799	404,480	3,033,599
VETERAN RESOURCE CENTER	53,097	4,248	4,248	6,371	5,310	4,779	2,654	4,248	31,858
Total	145,103,701	13,251,372	11,467,382	17,178,545	14,322,962	12,895,172	7,183,996	11,467,381	87,766,810

CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2019-2020 ADVANCE APPORTIONMENT

EXHIBIT A

SAN BERNARDINO COMMUNITY COLLEGE DISTRICT
SAN BERNARDINO COUNTY

Programs	Amount Certified	July Payment	August Payment	September Payment	October Payment	November Payment	December Payment	January Payment	Total Paid Thru. January 2020
STATE GENERAL APPORTIONMENT	47,019,737	3,761,579	3,761,579	5,642,368	4,701,974	4,231,776	2,350,987	3,761,579	28,211,842
ACCESS TO PRINT AND ELECTRONIC INFO	21,247	1,700	1,700	2,549	2,125	1,912	1,062	1,700	12,748
ADULT EDUCATION BLOCK GRANT	10,729,804	894,150	894,151	894,150	894,150	894,151	894,150	894,150	6,259,052
APPRENTICE ALLOWANCE	0	0	0	0	0	0	0	0	0
C.A.R.E.	233,096	18,648	18,647	27,972	23,309	20,979	11,655	18,648	139,858
CALIFORNIA COLLEGE PROMISE	1,102,784	1,102,784	0	0	0	0	0	0	1,102,784
CALWORKS	888,890	71,111	71,111	106,667	88,889	80,000	44,445	71,111	533,334
CHILDCARE TAX BAILOUT	0	0	0	0	0	0	0	0	0
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	250,809	20,065	20,064	30,098	25,080	22,573	12,541	20,064	150,485
D.S.P.S.	1,145,779	91,662	91,663	137,493	114,578	103,120	57,289	91,662	687,467
DEAF AND HARD OF HEARING	73,446	5,876	5,875	8,814	7,344	6,611	3,672	5,876	44,068
DIGITAL COURSE MATERIALS	0	0	0	0	0	0	0	0	0
E.O.P.S.	1,466,615	117,329	117,329	175,994	146,662	131,995	73,331	117,329	879,969
EQUAL EMPLOYMENT OPPORTUNITY	45,000	45,000	0	0	0	0	0	0	45,000
FINANCIAL AID TECHNOLOGY	73,986	5,919	5,919	8,878	7,399	6,658	3,700	5,919	44,392
FOSTER CARE EDUCATION	89,869	7,190	7,189	10,784	8,987	8,088	4,494	7,189	53,921
FULL TIME FACULTY HIRING	679,783	54,383	54,382	81,574	67,979	61,180	33,989	54,383	407,870
INTEGRATED TECHNOLOGY PROGRAM	0	0	0	0	0	0	0	0	0
NEXTUP	0	0	0	0	0	0	0	0	0
NURSING EDUCATION	171,697	13,736	13,736	20,603	17,170	15,453	8,584	13,736	103,018
PART-TIME FACULTY COMPENSATION	329,301	26,344	26,344	39,516	32,930	29,637	16,466	26,344	197,581
S.F.A.A.	769,732	61,579	61,578	92,368	76,973	69,276	38,487	61,578	461,839
STATE HOSPITAL	0	0	0	0	0	0	0	0	0
STRONG WORKFORCE PROGRAM	1,833,391	146,671	146,672	220,006	183,340	165,005	91,669	146,672	1,100,035
STUDENT EQUITY AND ACHIEVEMENT	7,530,291	602,423	602,424	903,634	753,030	677,726	376,514	602,424	4,518,175
STUDENT SUCCESS COMPLETION	1,489,853	119,188	119,188	178,783	148,985	134,087	74,493	119,188	893,912
VETERAN RESOURCE CENTER	35,398	2,832	2,832	4,247	3,540	3,186	1,770	2,832	21,239
Total	75,980,508	7,170,169	6,022,383	8,586,498	7,304,444	6,663,413	4,099,298	6,022,384	45,868,589

CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2019-2020 ADVANCE APPORTIONMENT

EXHIBIT A

SAN DIEGO COMMUNITY COLLEGE DISTRICT
SAN DIEGO COUNTY

Programs	Amount Certified	July Payment	August Payment	September Payment	October Payment	November Payment	December Payment	January Payment	Total Paid Thru. January 2020
STATE GENERAL APPORTIONMENT	82,741,707	6,619,337	6,619,336	9,929,005	8,274,171	7,446,753	4,137,086	6,619,336	49,645,024
ACCESS TO PRINT AND ELECTRONIC INFO	35,218	2,817	2,818	4,226	3,522	3,169	1,761	2,818	21,131
ADULT EDUCATION BLOCK GRANT	3,590,933	299,244	299,245	299,244	299,245	299,244	299,245	299,244	2,094,711
APPRENTICE ALLOWANCE	480,409	38,433	38,432	57,650	48,040	43,237	24,021	38,432	288,245
C.A.R.E.	282,627	22,610	22,610	33,916	28,262	25,437	14,131	22,610	169,576
CALIFORNIA COLLEGE PROMISE	2,419,886	2,419,886	0	0	0	0	0	0	2,419,886
CALWORKS	2,867,814	229,425	229,425	344,138	286,781	258,104	143,390	229,425	1,720,688
CHILDCARE TAX BAILOUT	0	0	0	0	0	0	0	0	0
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	484,769	38,782	38,781	58,172	48,477	43,629	24,239	38,781	290,861
D.S.P.S.	4,210,019	336,802	336,801	505,202	421,002	378,902	210,501	336,801	2,526,011
DEAF AND HARD OF HEARING	569,782	45,583	45,582	68,374	56,978	51,281	28,489	45,582	341,869
DIGITAL COURSE MATERIALS	0	0	0	0	0	0	0	0	0
E.O.P.S.	2,429,923	194,394	194,394	291,590	242,993	218,693	121,496	194,394	1,457,954
EQUAL EMPLOYMENT OPPORTUNITY	45,000	45,000	0	0	0	0	0	0	45,000
FINANCIAL AID TECHNOLOGY	134,168	10,733	10,734	16,100	13,417	12,075	6,708	10,734	80,501
FOSTER CARE EDUCATION	0	0	0	0	0	0	0	0	0
FULL TIME FACULTY HIRING	1,922,450	153,796	153,796	230,694	192,245	173,021	96,122	153,796	1,153,470
INTEGRATED TECHNOLOGY PROGRAM	0	0	0	0	0	0	0	0	0
NEXTUP	1,387,500	111,000	111,000	166,500	138,750	124,875	69,375	111,000	832,500
NURSING EDUCATION	231,149	18,492	18,492	27,738	23,115	20,803	11,557	18,492	138,689
PART-TIME FACULTY COMPENSATION	852,003	68,160	68,160	102,241	85,200	76,680	42,601	68,160	511,202
S.F.A.A.	1,976,611	158,129	158,129	237,193	197,661	177,895	98,831	158,129	1,185,967
STATE HOSPITAL	0	0	0	0	0	0	0	0	0
STRONG WORKFORCE PROGRAM	3,659,610	292,769	292,769	439,153	365,961	329,365	182,980	292,769	2,195,766
STUDENT EQUITY AND ACHIEVEMENT	16,885,893	1,350,871	1,350,872	2,026,307	1,688,589	1,519,731	844,294	1,350,872	10,131,536
STUDENT SUCCESS COMPLETION	2,772,570	221,806	221,805	332,709	277,257	249,531	138,628	221,806	1,663,542
VETERAN RESOURCE CENTER	53,097	4,248	4,248	6,371	5,310	4,779	2,654	4,248	31,858
Total	130,033,138	12,682,317	10,217,429	15,176,523	12,696,976	11,457,204	6,498,109	10,217,429	78,945,987

CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2019-2020 ADVANCE APPORTIONMENT

EXHIBIT A

SAN FRANCISCO COMMUNITY COLLEGE DISTRICT
SAN FRANCISCO COUNTY

Programs	Amount Certified	July Payment	August Payment	September Payment	October Payment	November Payment	December Payment	January Payment	Total Paid Thru. January 2020
STATE GENERAL APPORTIONMENT	72,660,787	5,812,863	5,812,863	8,719,294	7,266,079	6,539,471	3,633,039	5,812,863	43,596,472
ACCESS TO PRINT AND ELECTRONIC INFO	13,025	1,042	1,042	1,563	1,303	1,172	651	1,042	7,815
ADULT EDUCATION BLOCK GRANT	3,552,200	296,017	296,016	296,017	296,017	296,016	296,017	296,017	2,072,117
APPRENTICE ALLOWANCE	366,870	29,350	29,349	44,025	36,687	33,018	18,343	29,350	220,122
C.A.R.E.	136,381	10,910	10,911	16,366	13,638	12,274	6,819	10,911	81,829
CALIFORNIA COLLEGE PROMISE	1,400,440	1,400,440	0	0	0	0	0	0	1,400,440
CALWORKS	440,355	35,228	35,229	52,842	44,036	39,632	22,018	35,228	264,213
CHILDCARE TAX BAILOUT	87,494	87,494	0	0	0	0	0	0	87,494
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	175,492	14,039	14,040	21,059	17,549	15,794	8,775	14,039	105,295
D.S.P.S.	2,183,122	174,650	174,650	261,974	218,312	196,481	109,156	174,650	1,309,873
DEAF AND HARD OF HEARING	61,319	4,906	4,905	7,358	6,132	5,519	3,066	4,905	36,791
DIGITAL COURSE MATERIALS	0	0	0	0	0	0	0	0	0
E.O.P.S.	1,433,114	114,649	114,649	171,974	143,311	128,981	71,655	114,649	859,868
EQUAL EMPLOYMENT OPPORTUNITY	45,000	45,000	0	0	0	0	0	0	45,000
FINANCIAL AID TECHNOLOGY	67,715	5,417	5,417	8,126	6,772	6,094	3,386	5,417	40,629
FOSTER CARE EDUCATION	41,194	3,296	3,295	4,943	4,120	3,707	2,060	3,295	24,716
FULL TIME FACULTY HIRING	990,906	79,272	79,273	118,909	99,090	89,182	49,545	79,273	594,544
INTEGRATED TECHNOLOGY PROGRAM	0	0	0	0	0	0	0	0	0
NEXTUP	0	0	0	0	0	0	0	0	0
NURSING EDUCATION	215,646	17,252	17,251	25,878	21,564	19,409	10,782	17,252	129,388
PART-TIME FACULTY COMPENSATION	470,407	37,633	37,632	56,449	47,041	42,336	23,521	37,632	282,244
S.F.A.A.	686,741	54,939	54,940	82,408	68,675	61,806	34,337	54,940	412,045
STATE HOSPITAL	0	0	0	0	0	0	0	0	0
STRONG WORKFORCE PROGRAM	2,199,705	175,976	175,977	263,964	219,971	197,973	109,986	175,976	1,319,823
STUDENT EQUITY AND ACHIEVEMENT	8,934,540	714,763	714,763	1,072,145	893,454	804,109	446,727	714,763	5,360,724
STUDENT SUCCESS COMPLETION	1,239,246	99,140	99,139	148,710	123,924	111,533	61,962	99,140	743,548
VETERAN RESOURCE CENTER	17,699	1,416	1,416	2,124	1,770	1,593	884	1,416	10,619
Total	97,419,398	9,215,692	7,682,757	11,376,128	9,529,445	8,606,100	4,912,729	7,682,758	59,005,609

CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2019-2020 ADVANCE APPORTIONMENT

EXHIBIT A

SAN JOAQUIN DELTA COMMUNITY COLLEGE DISTRICT
SAN JOAQUIN COUNTY

Programs	Amount Certified	July Payment	August Payment	September Payment	October Payment	November Payment	December Payment	January Payment	Total Paid Thru. January 2020
STATE GENERAL APPORTIONMENT	34,492,264	2,759,381	2,759,381	4,139,072	3,449,226	3,104,304	1,724,613	2,759,381	20,695,358
ACCESS TO PRINT AND ELECTRONIC INFO	11,057	885	884	1,327	1,106	995	553	884	6,634
ADULT EDUCATION BLOCK GRANT	300,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	175,000
APPRENTICE ALLOWANCE	716,317	57,305	57,306	85,958	71,631	64,469	35,816	57,305	429,790
C.A.R.E.	269,994	21,600	21,599	32,399	27,000	24,299	13,500	21,599	161,996
CALIFORNIA COLLEGE PROMISE	1,078,300	1,078,300	0	0	0	0	0	0	1,078,300
CALWORKS	611,101	48,888	48,888	73,332	61,110	54,999	30,556	48,888	366,661
CHILDCARE TAX BAILOUT	0	0	0	0	0	0	0	0	0
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	231,390	18,511	18,511	27,767	23,139	20,825	11,570	18,511	138,834
D.S.P.S.	849,398	67,952	67,952	101,927	84,940	76,446	42,470	67,952	509,639
DEAF AND HARD OF HEARING	207,577	16,606	16,606	24,910	20,757	18,682	10,379	16,606	124,546
DIGITAL COURSE MATERIALS	0	0	0	0	0	0	0	0	0
E.O.P.S.	1,477,594	118,208	118,207	177,311	147,760	132,983	73,880	118,207	886,556
EQUAL EMPLOYMENT OPPORTUNITY	45,000	45,000	0	0	0	0	0	0	45,000
FINANCIAL AID TECHNOLOGY	56,464	4,517	4,517	6,776	5,646	5,082	2,823	4,517	33,878
FOSTER CARE EDUCATION	128,489	10,279	10,279	15,419	12,849	11,564	6,424	10,279	77,093
FULL TIME FACULTY HIRING	706,249	56,500	56,500	84,750	70,625	63,562	35,312	56,500	423,749
INTEGRATED TECHNOLOGY PROGRAM	0	0	0	0	0	0	0	0	0
NEXTUP	0	0	0	0	0	0	0	0	0
NURSING EDUCATION	154,142	12,331	12,332	18,497	15,414	13,873	7,707	12,331	92,485
PART-TIME FACULTY COMPENSATION	315,720	25,258	25,257	37,887	31,572	28,414	15,786	25,258	189,432
S.F.A.A.	681,000	54,480	54,480	81,720	68,100	61,290	34,050	54,480	408,600
STATE HOSPITAL	0	0	0	0	0	0	0	0	0
STRONG WORKFORCE PROGRAM	2,248,973	179,918	179,918	269,876	224,898	202,407	112,449	179,918	1,349,384
STUDENT EQUITY AND ACHIEVEMENT	5,467,732	437,419	437,418	656,128	546,773	492,096	273,387	437,418	3,280,639
STUDENT SUCCESS COMPLETION	2,202,205	176,176	176,177	264,264	220,221	198,198	110,111	176,176	1,321,323
VETERAN RESOURCE CENTER	17,699	1,416	1,416	2,124	1,770	1,593	884	1,416	10,619
Total	52,268,665	5,215,930	4,092,628	6,126,444	5,109,537	4,601,081	2,567,270	4,092,626	31,805,516

CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2019-2020 ADVANCE APPORTIONMENT

EXHIBIT A

SAN JOSE-EVERGREEN COMMUNITY COLLEGE DISTRICT
SANTA CLARA COUNTY

Programs	Amount Certified	July Payment	August Payment	September Payment	October Payment	November Payment	December Payment	January Payment	Total Paid Thru. January 2020
STATE GENERAL APPORTIONMENT	694,868	55,589	55,590	83,384	69,487	62,538	34,743	55,590	416,921
ACCESS TO PRINT AND ELECTRONIC INFO	21,286	1,703	1,703	2,554	2,129	1,915	1,065	1,703	12,772
ADULT EDUCATION BLOCK GRANT	1,490,633	124,219	124,220	124,219	124,220	124,219	124,220	124,219	869,536
APPRENTICE ALLOWANCE	565,996	45,280	45,279	67,920	56,599	50,940	28,300	45,280	339,598
C.A.R.E.	188,381	15,070	15,071	22,606	18,838	16,954	9,419	15,071	113,029
CALIFORNIA COLLEGE PROMISE	919,543	919,543	0	0	0	0	0	0	919,543
CALWORKS	445,193	35,615	35,616	53,423	44,519	40,068	22,259	35,616	267,116
CHILDCARE TAX BAILOUT	0	0	0	0	0	0	0	0	0
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	161,415	12,913	12,913	19,370	16,142	14,527	8,071	12,913	96,849
D.S.P.S.	1,150,118	92,009	92,010	138,014	115,012	103,510	57,506	92,010	690,071
DEAF AND HARD OF HEARING	232,448	18,596	18,596	27,893	23,245	20,921	11,622	18,596	139,469
DIGITAL COURSE MATERIALS	0	0	0	0	0	0	0	0	0
E.O.P.S.	1,754,697	140,376	140,376	210,563	175,470	157,923	87,734	140,376	1,052,818
EQUAL EMPLOYMENT OPPORTUNITY	45,000	45,000	0	0	0	0	0	0	45,000
FINANCIAL AID TECHNOLOGY	74,082	5,927	5,926	8,890	7,408	6,668	3,704	5,926	44,449
FOSTER CARE EDUCATION	0	0	0	0	0	0	0	0	0
FULL TIME FACULTY HIRING	529,156	42,332	42,333	63,499	52,915	47,624	26,458	42,333	317,494
INTEGRATED TECHNOLOGY PROGRAM	0	0	0	0	0	0	0	0	0
NEXTUP	0	0	0	0	0	0	0	0	0
NURSING EDUCATION	197,578	15,806	15,806	23,710	19,758	17,782	9,879	15,806	118,547
PART-TIME FACULTY COMPENSATION	261,007	20,881	20,880	31,321	26,101	23,490	13,051	20,880	156,604
S.F.A.A.	607,217	48,577	48,578	72,866	60,721	54,650	30,361	48,577	364,330
STATE HOSPITAL	0	0	0	0	0	0	0	0	0
STRONG WORKFORCE PROGRAM	2,028,728	162,298	162,298	243,448	202,873	182,585	101,437	162,298	1,217,237
STUDENT EQUITY AND ACHIEVEMENT	4,657,488	372,599	372,599	558,899	465,748	419,174	232,875	372,599	2,794,493
STUDENT SUCCESS COMPLETION	1,519,528	121,562	121,562	182,344	151,953	136,757	75,977	121,562	911,717
VETERAN RESOURCE CENTER	35,398	2,832	2,832	4,247	3,540	3,186	1,770	2,832	21,239
Total	17,579,760	2,298,727	1,334,188	1,939,170	1,636,678	1,485,431	880,451	1,334,187	10,908,832

CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2019-2020 ADVANCE APPORTIONMENT

EXHIBIT A

SAN LUIS OBISPO COMMUNITY COLLEGE DISTRICT
SAN LUIS OBISPO COUNTY

Programs	Amount Certified	July Payment	August Payment	September Payment	October Payment	November Payment	December Payment	January Payment	Total Paid Thru. January 2020
STATE GENERAL APPORTIONMENT	498,116	39,849	39,850	59,773	49,812	44,831	24,905	39,850	298,870
ACCESS TO PRINT AND ELECTRONIC INFO	10,743	859	860	1,289	1,074	967	537	860	6,446
ADULT EDUCATION BLOCK GRANT	412,012	34,334	34,335	34,334	34,334	34,335	34,334	34,334	240,340
APPRENTICE ALLOWANCE	0	0	0	0	0	0	0	0	0
C.A.R.E.	140,981	11,278	11,279	16,918	14,098	12,688	7,049	11,279	84,589
CALIFORNIA COLLEGE PROMISE	814,180	814,180	0	0	0	0	0	0	814,180
CALWORKs	294,671	23,574	23,573	35,361	29,467	26,520	14,734	23,574	176,803
CHILDCARE TAX BAILOUT	0	0	0	0	0	0	0	0	0
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	80,980	6,478	6,479	9,717	8,098	7,289	4,049	6,478	48,588
D.S.P.S.	751,192	60,095	60,096	90,143	75,119	67,607	37,560	60,095	450,715
DEAF AND HARD OF HEARING	7,688	615	615	923	768	692	385	615	4,613
DIGITAL COURSE MATERIALS	0	0	0	0	0	0	0	0	0
E.O.P.S.	463,831	37,106	37,107	55,660	46,383	41,745	23,191	37,107	278,299
EQUAL EMPLOYMENT OPPORTUNITY	45,000	45,000	0	0	0	0	0	0	45,000
FINANCIAL AID TECHNOLOGY	49,283	3,943	3,942	5,914	4,929	4,435	2,464	3,943	29,570
FOSTER CARE EDUCATION	154,240	12,339	12,339	18,509	15,424	13,882	7,712	12,339	92,544
FULL TIME FACULTY HIRING	374,535	29,963	29,963	44,944	37,453	33,708	18,727	29,963	224,721
INTEGRATED TECHNOLOGY PROGRAM	0	0	0	0	0	0	0	0	0
NEXTUP	0	0	0	0	0	0	0	0	0
NURSING EDUCATION	120,967	9,677	9,678	14,516	12,096	10,887	6,049	9,677	72,580
PART-TIME FACULTY COMPENSATION	207,181	16,574	16,575	24,862	20,718	18,646	10,359	16,575	124,309
S.F.A.A.	308,703	24,696	24,696	37,045	30,870	27,783	15,436	24,696	185,222
STATE HOSPITAL	0	0	0	0	0	0	0	0	0
STRONG WORKFORCE PROGRAM	871,789	69,743	69,743	104,615	87,179	78,461	43,589	69,743	523,073
STUDENT EQUITY AND ACHIEVEMENT	2,765,381	221,230	221,231	331,846	276,538	248,884	138,269	221,231	1,659,229
STUDENT SUCCESS COMPLETION	745,589	59,647	59,647	89,471	74,559	67,103	37,279	59,647	447,353
VETERAN RESOURCE CENTER	17,699	1,416	1,416	2,124	1,770	1,593	884	1,416	10,619
Total	9,134,761	1,522,596	663,424	977,964	820,689	742,056	427,512	663,422	5,817,663

CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2019-2020 ADVANCE APPORTIONMENT

EXHIBIT A

SAN MATEO COMMUNITY COLLEGE DISTRICT
SAN MATEO COUNTY

Programs	Amount Certified	July Payment	August Payment	September Payment	October Payment	November Payment	December Payment	January Payment	Total Paid Thru. January 2020
STATE GENERAL APPORTIONMENT	1,039,342	83,147	83,148	124,721	103,934	93,541	51,967	83,147	623,605
ACCESS TO PRINT AND ELECTRONIC INFO	31,713	2,537	2,537	3,806	3,171	2,854	1,586	2,537	19,028
ADULT EDUCATION BLOCK GRANT	517,505	43,125	43,126	43,125	43,126	43,125	43,126	43,125	301,878
APPRENTICE ALLOWANCE	467,362	37,389	37,389	56,083	46,737	42,062	23,368	37,389	280,417
C.A.R.E.	168,524	13,482	13,482	20,223	16,852	15,167	8,426	13,482	101,114
CALIFORNIA COLLEGE PROMISE	1,495,599	1,495,599	0	0	0	0	0	0	1,495,599
CALWORKs	399,105	31,928	31,929	47,892	39,911	35,919	19,956	31,928	239,463
CHILDCARE TAX BAILOUT	0	0	0	0	0	0	0	0	0
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	165,387	13,231	13,231	19,846	16,539	14,885	8,269	13,231	99,232
D.S.P.S.	2,001,771	160,142	160,141	240,213	200,177	180,159	100,089	160,142	1,201,063
DEAF AND HARD OF HEARING	84,481	6,758	6,759	10,138	8,448	7,603	4,224	6,759	50,689
DIGITAL COURSE MATERIALS	0	0	0	0	0	0	0	0	0
E.O.P.S.	1,644,227	131,538	131,538	197,308	164,422	147,981	82,211	131,538	986,536
EQUAL EMPLOYMENT OPPORTUNITY	45,000	45,000	0	0	0	0	0	0	45,000
FINANCIAL AID TECHNOLOGY	97,232	7,779	7,778	11,668	9,723	8,751	4,862	7,778	58,339
FOSTER CARE EDUCATION	48,256	3,860	3,861	5,791	4,825	4,343	2,413	3,861	28,954
FULL TIME FACULTY HIRING	698,364	55,869	55,869	83,804	69,836	62,853	34,918	55,869	419,018
INTEGRATED TECHNOLOGY PROGRAM	0	0	0	0	0	0	0	0	0
NEXTUP	0	0	0	0	0	0	0	0	0
NURSING EDUCATION	189,039	15,123	15,123	22,685	18,904	17,013	9,452	15,123	113,423
PART-TIME FACULTY COMPENSATION	324,409	25,953	25,952	38,930	32,440	29,197	16,221	25,952	194,645
S.F.A.A.	771,431	61,714	61,715	92,572	77,143	69,429	38,571	61,715	462,859
STATE HOSPITAL	0	0	0	0	0	0	0	0	0
STRONG WORKFORCE PROGRAM	2,047,332	163,787	163,786	245,680	204,733	184,260	102,367	163,786	1,228,399
STUDENT EQUITY AND ACHIEVEMENT	6,478,212	518,257	518,257	777,385	647,822	583,039	323,910	518,257	3,886,927
STUDENT SUCCESS COMPLETION	1,386,310	110,905	110,905	166,357	138,631	124,768	69,315	110,905	831,786
VETERAN RESOURCE CENTER	53,097	4,248	4,248	6,371	5,310	4,779	2,654	4,248	31,858
Total	20,153,698	3,031,371	1,490,774	2,214,598	1,852,684	1,671,728	947,905	1,490,772	12,699,832

CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2019-2020 ADVANCE APPORTIONMENT

EXHIBIT A

SANTA BARBARA COMMUNITY COLLEGE DISTRICT
SANTA BARBARA COUNTY

Programs	Amount Certified	July Payment	August Payment	September Payment	October Payment	November Payment	December Payment	January Payment	Total Paid Thru. January 2020
STATE GENERAL APPORTIONMENT	23,689,243	1,895,139	1,895,140	2,842,709	2,368,924	2,132,032	1,184,462	1,895,140	14,213,546
ACCESS TO PRINT AND ELECTRONIC INFO	11,065	885	885	1,328	1,107	996	553	885	6,639
ADULT EDUCATION BLOCK GRANT	832,637	69,386	69,387	69,386	69,387	69,386	69,386	69,387	485,705
APPRENTICE ALLOWANCE	0	0	0	0	0	0	0	0	0
C.A.R.E.	115,603	9,248	9,248	13,873	11,560	10,404	5,781	9,248	69,362
CALIFORNIA COLLEGE PROMISE	1,299,424	1,299,424	0	0	0	0	0	0	1,299,424
CALWORKS	172,814	13,825	13,825	20,738	17,281	15,554	8,640	13,825	103,688
CHILDCARE TAX BAILOUT	32,066	32,066	0	0	0	0	0	0	32,066
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	114,778	9,182	9,182	13,774	11,478	10,330	5,739	9,182	68,867
D.S.P.S.	1,611,678	128,934	128,934	193,402	161,168	145,051	80,584	128,934	967,007
DEAF AND HARD OF HEARING	51,894	4,152	4,151	6,227	5,190	4,670	2,595	4,151	31,136
DIGITAL COURSE MATERIALS	0	0	0	0	0	0	0	0	0
E.O.P.S.	1,263,076	101,046	101,046	151,569	126,308	113,677	63,154	101,046	757,846
EQUAL EMPLOYMENT OPPORTUNITY	45,000	45,000	0	0	0	0	0	0	45,000
FINANCIAL AID TECHNOLOGY	55,302	4,424	4,424	6,637	5,530	4,977	2,765	4,424	33,181
FOSTER CARE EDUCATION	71,105	5,688	5,689	8,532	7,111	6,399	3,556	5,688	42,663
FULL TIME FACULTY HIRING	552,807	44,225	44,224	66,337	55,281	49,752	27,641	44,224	331,684
INTEGRATED TECHNOLOGY PROGRAM	0	0	0	0	0	0	0	0	0
NEXTUP	0	0	0	0	0	0	0	0	0
NURSING EDUCATION	211,278	16,902	16,902	25,354	21,128	19,015	10,564	16,902	126,767
PART-TIME FACULTY COMPENSATION	266,972	21,358	21,358	32,036	26,697	24,028	13,348	21,358	160,183
S.F.A.A.	478,329	38,266	38,267	57,399	47,833	43,050	23,916	38,266	286,997
STATE HOSPITAL	0	0	0	0	0	0	0	0	0
STRONG WORKFORCE PROGRAM	6,940,781	555,262	555,263	832,894	694,078	624,670	347,039	555,263	4,164,469
STUDENT EQUITY AND ACHIEVEMENT	4,265,352	341,228	341,228	511,843	426,535	383,881	213,268	341,228	2,559,211
STUDENT SUCCESS COMPLETION	1,264,123	101,130	101,130	151,694	126,413	113,771	63,206	101,130	758,474
VETERAN RESOURCE CENTER	17,699	1,416	1,416	2,124	1,770	1,593	884	1,416	10,619
Total	43,363,026	4,738,186	3,361,699	5,007,856	4,184,779	3,773,236	2,127,081	3,361,697	26,554,534

CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2019-2020 ADVANCE APPORTIONMENT

EXHIBIT A

SANTA CLARITA COMMUNITY COLLEGE DISTRICT
LOS ANGELES COUNTY

Programs	Amount Certified	July Payment	August Payment	September Payment	October Payment	November Payment	December Payment	January Payment	Total Paid Thru. January 2020
STATE GENERAL APPORTIONMENT	47,919,225	3,833,538	3,833,538	5,750,307	4,791,923	4,312,730	2,395,961	3,833,538	28,751,535
ACCESS TO PRINT AND ELECTRONIC INFO	11,470	918	917	1,377	1,147	1,032	573	918	6,882
ADULT EDUCATION BLOCK GRANT	415,484	34,624	34,623	34,624	34,624	34,623	34,624	34,624	242,366
APPRENTICE ALLOWANCE	0	0	0	0	0	0	0	0	0
C.A.R.E.	101,585	8,127	8,127	12,190	10,158	9,143	5,079	8,127	60,951
CALIFORNIA COLLEGE PROMISE	1,720,110	1,720,110	0	0	0	0	0	0	1,720,110
CALWORKS	377,276	30,182	30,182	45,273	37,728	33,955	18,864	30,182	226,366
CHILDCARE TAX BAILOUT	0	0	0	0	0	0	0	0	0
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	170,955	13,676	13,677	20,514	17,096	15,386	8,548	13,676	102,573
D.S.P.S.	1,166,944	93,356	93,355	140,033	116,695	105,025	58,347	93,355	700,166
DEAF AND HARD OF HEARING	38,921	3,114	3,113	4,671	3,892	3,503	1,946	3,114	23,353
DIGITAL COURSE MATERIALS	0	0	0	0	0	0	0	0	0
E.O.P.S.	586,429	46,914	46,915	70,371	58,643	52,779	29,321	46,914	351,857
EQUAL EMPLOYMENT OPPORTUNITY	45,000	45,000	0	0	0	0	0	0	45,000
FINANCIAL AID TECHNOLOGY	62,341	4,987	4,988	7,480	6,235	5,610	3,117	4,988	37,405
FOSTER CARE EDUCATION	50,507	4,041	4,040	6,061	5,051	4,545	2,526	4,040	30,304
FULL TIME FACULTY HIRING	742,433	59,395	59,394	89,092	74,244	66,819	37,121	59,395	445,460
INTEGRATED TECHNOLOGY PROGRAM	0	0	0	0	0	0	0	0	0
NEXTUP	0	0	0	0	0	0	0	0	0
NURSING EDUCATION	110,107	8,809	8,808	13,213	11,011	9,909	5,506	8,808	66,064
PART-TIME FACULTY COMPENSATION	343,421	27,474	27,473	41,211	34,342	30,908	17,171	27,474	206,053
S.F.A.A.	532,572	42,606	42,606	63,908	53,257	47,932	26,628	42,606	319,543
STATE HOSPITAL	0	0	0	0	0	0	0	0	0
STRONG WORKFORCE PROGRAM	1,389,689	111,175	111,175	166,763	138,969	125,072	69,484	111,175	833,813
STUDENT EQUITY AND ACHIEVEMENT	5,342,073	427,366	427,366	641,048	534,208	480,786	267,104	427,366	3,205,244
STUDENT SUCCESS COMPLETION	1,072,331	85,786	85,787	128,680	107,233	96,510	53,616	85,787	643,399
VETERAN RESOURCE CENTER	17,699	1,416	1,416	2,124	1,770	1,593	884	1,416	10,619
Total	62,216,572	6,602,614	4,837,500	7,238,940	6,038,226	5,437,860	3,036,420	4,837,503	38,029,063

CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2019-2020 ADVANCE APPORTIONMENT

EXHIBIT A

SANTA MONICA COMMUNITY COLLEGE DISTRICT
LOS ANGELES COUNTY

Programs	Amount Certified	July Payment	August Payment	September Payment	October Payment	November Payment	December Payment	January Payment	Total Paid Thru. January 2020
STATE GENERAL APPORTIONMENT	68,279,768	5,462,381	5,462,382	8,193,572	6,827,977	6,145,179	3,413,988	5,462,382	40,967,861
ACCESS TO PRINT AND ELECTRONIC INFO	11,979	958	959	1,437	1,198	1,078	599	958	7,187
ADULT EDUCATION BLOCK GRANT	428,049	35,671	35,671	35,670	35,671	35,671	35,671	35,670	249,695
APPRENTICE ALLOWANCE	0	0	0	0	0	0	0	0	0
C.A.R.E.	83,416	6,673	6,674	10,009	8,342	7,508	4,170	6,674	50,050
CALIFORNIA COLLEGE PROMISE	1,686,693	1,686,693	0	0	0	0	0	0	1,686,693
CALWORKS	343,764	27,501	27,501	41,252	34,376	30,939	17,188	27,501	206,258
CHILDCARE TAX BAILOUT	0	0	0	0	0	0	0	0	0
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	289,248	23,140	23,140	34,709	28,925	26,033	14,462	23,140	173,549
D.S.P.S.	1,931,568	154,525	154,526	231,788	193,157	173,841	96,578	154,526	1,158,941
DEAF AND HARD OF HEARING	253,866	20,309	20,310	30,463	25,387	22,848	12,693	20,310	152,320
DIGITAL COURSE MATERIALS	0	0	0	0	0	0	0	0	0
E.O.P.S.	1,267,611	101,409	101,409	152,113	126,761	114,085	63,381	101,409	760,567
EQUAL EMPLOYMENT OPPORTUNITY	45,000	45,000	0	0	0	0	0	0	45,000
FINANCIAL AID TECHNOLOGY	69,167	5,533	5,534	8,300	6,916	6,225	3,459	5,533	41,500
FOSTER CARE EDUCATION	0	0	0	0	0	0	0	0	0
FULL TIME FACULTY HIRING	827,456	66,196	66,197	99,295	82,745	74,471	41,373	66,197	496,474
INTEGRATED TECHNOLOGY PROGRAM	0	0	0	0	0	0	0	0	0
NEXTUP	0	0	0	0	0	0	0	0	0
NURSING EDUCATION	251,070	20,086	20,085	30,129	25,107	22,596	12,553	20,086	150,642
PART-TIME FACULTY COMPENSATION	433,536	34,683	34,683	52,024	43,354	39,018	21,677	34,683	260,122
S.F.A.A.	828,006	66,240	66,241	99,361	82,800	74,521	41,400	66,241	496,804
STATE HOSPITAL	0	0	0	0	0	0	0	0	0
STRONG WORKFORCE PROGRAM	867,551	69,404	69,404	104,106	86,755	78,080	43,378	69,404	520,531
STUDENT EQUITY AND ACHIEVEMENT	8,907,810	712,625	712,625	1,068,937	890,781	801,703	445,390	712,625	5,344,686
STUDENT SUCCESS COMPLETION	2,238,310	179,065	179,065	268,597	223,831	201,448	111,915	179,065	1,342,986
VETERAN RESOURCE CENTER	17,699	1,416	1,416	2,124	1,770	1,593	884	1,416	10,619
Total	89,061,567	8,719,508	6,987,822	10,463,886	8,725,853	7,856,837	4,380,759	6,987,820	54,122,485

CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2019-2020 ADVANCE APPORTIONMENT

EXHIBIT A

SEQUOIAS COMMUNITY COLLEGE DISTRICT
TULARE COUNTY

Programs	Amount Certified	July Payment	August Payment	September Payment	October Payment	November Payment	December Payment	January Payment	Total Paid Thru. January 2020
STATE GENERAL APPORTIONMENT	36,741,656	2,939,332	2,939,333	4,408,999	3,674,165	3,306,749	1,837,083	2,939,333	22,044,994
ACCESS TO PRINT AND ELECTRONIC INFO	10,723	858	858	1,286	1,073	965	536	858	6,434
ADULT EDUCATION BLOCK GRANT	273,589	22,799	22,799	22,799	22,799	22,799	22,800	22,799	159,594
APPRENTICE ALLOWANCE	0	0	0	0	0	0	0	0	0
C.A.R.E.	269,195	21,536	21,535	32,304	26,919	24,228	13,459	21,536	161,517
CALIFORNIA COLLEGE PROMISE	766,314	766,314	0	0	0	0	0	0	766,314
CALWORKs	557,151	44,572	44,572	66,858	55,715	50,144	27,858	44,572	334,291
CHILDCARE TAX BAILOUT	0	0	0	0	0	0	0	0	0
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	162,738	13,019	13,019	19,529	16,273	14,647	8,137	13,019	97,643
D.S.P.S.	1,402,007	112,161	112,160	168,241	140,201	126,180	70,101	112,160	841,204
DEAF AND HARD OF HEARING	145,304	11,624	11,625	17,436	14,531	13,077	7,265	11,624	87,182
DIGITAL COURSE MATERIALS	0	0	0	0	0	0	0	0	0
E.O.P.S.	1,235,775	98,862	98,862	148,293	123,578	111,219	61,789	98,862	741,465
EQUAL EMPLOYMENT OPPORTUNITY	45,000	45,000	0	0	0	0	0	0	45,000
FINANCIAL AID TECHNOLOGY	49,607	3,969	3,968	5,953	4,961	4,464	2,481	3,968	29,764
FOSTER CARE EDUCATION	117,637	9,411	9,411	14,116	11,764	10,587	5,882	9,411	70,582
FULL TIME FACULTY HIRING	459,162	36,733	36,733	55,099	45,917	41,324	22,958	36,733	275,497
INTEGRATED TECHNOLOGY PROGRAM	0	0	0	0	0	0	0	0	0
NEXTUP	266,340	21,307	21,307	31,961	26,634	23,971	13,317	21,307	159,804
NURSING EDUCATION	178,977	14,318	14,318	21,478	17,897	16,108	8,949	14,318	107,386
PART-TIME FACULTY COMPENSATION	216,171	17,294	17,293	25,941	21,617	19,455	10,809	17,294	129,703
S.F.A.A.	464,913	37,193	37,193	55,790	46,491	41,842	23,246	37,193	278,948
STATE HOSPITAL	0	0	0	0	0	0	0	0	0
STRONG WORKFORCE PROGRAM	1,403,284	112,263	112,262	168,395	140,328	126,295	70,165	112,262	841,970
STUDENT EQUITY AND ACHIEVEMENT	4,899,415	391,953	391,953	587,930	489,942	440,947	244,971	391,953	2,939,649
STUDENT SUCCESS COMPLETION	2,891,756	231,340	231,341	347,011	289,175	260,258	144,588	231,341	1,735,054
VETERAN RESOURCE CENTER	17,699	1,416	1,416	2,124	1,770	1,593	884	1,416	10,619
Total	52,574,413	4,953,274	4,141,958	6,201,543	5,171,750	4,656,852	2,597,278	4,141,959	31,864,614

CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2019-2020 ADVANCE APPORTIONMENT

EXHIBIT A

SHASTA-TEHAMA-TRINITY COMMUNITY COLLEGE DISTRICT
 SHASTA COUNTY

Programs	Amount Certified	July Payment	August Payment	September Payment	October Payment	November Payment	December Payment	January Payment	Total Paid Thru. January 2020
STATE GENERAL APPORTIONMENT	19,333,831	1,546,706	1,546,707	2,320,060	1,933,383	1,740,045	966,691	1,546,707	11,600,299
ACCESS TO PRINT AND ELECTRONIC INFO	10,614	849	849	1,274	1,061	956	530	849	6,368
ADULT EDUCATION BLOCK GRANT	1,142,505	95,209	95,209	95,208	95,209	95,209	95,208	95,209	666,461
APPRENTICE ALLOWANCE	0	0	0	0	0	0	0	0	0
C.A.R.E.	164,324	13,146	13,146	19,719	16,432	14,789	8,216	13,146	98,594
CALIFORNIA COLLEGE PROMISE	261,833	261,833	0	0	0	0	0	0	261,833
CALWORKs	373,525	29,882	29,882	44,823	37,353	33,617	18,676	29,882	224,115
CHILDCARE TAX BAILOUT	0	0	0	0	0	0	0	0	0
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	139,779	11,182	11,183	16,773	13,978	12,580	6,989	11,182	83,867
D.S.P.S.	544,366	43,549	43,550	65,323	54,437	48,993	27,218	43,550	326,620
DEAF AND HARD OF HEARING	25,947	2,076	2,076	3,113	2,595	2,335	1,297	2,076	15,568
DIGITAL COURSE MATERIALS	0	0	0	0	0	0	0	0	0
E.O.P.S.	1,091,675	87,334	87,334	131,001	109,168	98,250	54,584	87,334	655,005
EQUAL EMPLOYMENT OPPORTUNITY	45,000	45,000	0	0	0	0	0	0	45,000
FINANCIAL AID TECHNOLOGY	48,173	3,854	3,854	5,780	4,818	4,335	2,409	3,854	28,904
FOSTER CARE EDUCATION	99,967	7,997	7,998	11,996	9,996	8,997	4,999	7,997	59,980
FULL TIME FACULTY HIRING	277,951	22,236	22,236	33,354	27,795	25,016	13,898	22,236	166,771
INTEGRATED TECHNOLOGY PROGRAM	0	0	0	0	0	0	0	0	0
NEXTUP	457,000	36,560	36,560	54,840	45,700	41,130	22,850	36,560	274,200
NURSING EDUCATION	147,470	11,798	11,797	17,697	14,747	13,272	7,373	11,798	88,482
PART-TIME FACULTY COMPENSATION	203,131	16,250	16,251	24,376	20,313	18,282	10,156	16,251	121,879
S.F.A.A.	318,112	25,449	25,449	38,173	31,812	28,630	15,905	25,449	190,867
STATE HOSPITAL	0	0	0	0	0	0	0	0	0
STRONG WORKFORCE PROGRAM	2,109,299	168,744	168,744	253,116	210,930	189,837	105,464	168,744	1,265,579
STUDENT EQUITY AND ACHIEVEMENT	2,760,595	220,848	220,847	331,272	276,059	248,454	138,029	220,848	1,656,357
STUDENT SUCCESS COMPLETION	1,562,884	125,031	125,030	187,547	156,288	140,659	78,145	125,030	937,730
VETERAN RESOURCE CENTER	17,699	1,416	1,416	2,124	1,770	1,593	884	1,416	10,619
Total	31,135,680	2,776,949	2,470,118	3,657,569	3,063,844	2,766,979	1,579,521	2,470,118	18,785,098

CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2019-2020 ADVANCE APPORTIONMENT

EXHIBIT A

SIERRA COMMUNITY COLLEGE DISTRICT
 PLACER COUNTY

Programs	Amount Certified	July Payment	August Payment	September Payment	October Payment	November Payment	December Payment	January Payment	Total Paid Thru. January 2020
STATE GENERAL APPORTIONMENT	888,168	71,053	71,054	106,580	88,817	79,935	44,408	71,054	532,901
ACCESS TO PRINT AND ELECTRONIC INFO	11,136	891	891	1,336	1,114	1,002	557	891	6,682
ADULT EDUCATION BLOCK GRANT	0	0	0	0	0	0	0	0	0
APPRENTICE ALLOWANCE	0	0	0	0	0	0	0	0	0
C.A.R.E.	208,395	16,672	16,671	25,008	20,839	18,756	10,419	16,672	125,037
CALIFORNIA COLLEGE PROMISE	2,047,241	2,047,241	0	0	0	0	0	0	2,047,241
CALWORKs	372,926	29,834	29,834	44,751	37,293	33,563	18,647	29,834	223,756
CHILDCARE TAX BAILOUT	0	0	0	0	0	0	0	0	0
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	164,077	13,126	13,126	19,690	16,407	14,767	8,204	13,126	98,446
D.S.P.S.	1,158,716	92,697	92,698	139,045	115,872	104,285	57,935	92,698	695,230
DEAF AND HARD OF HEARING	102,717	8,217	8,218	12,326	10,271	9,245	5,136	8,217	61,630
DIGITAL COURSE MATERIALS	0	0	0	0	0	0	0	0	0
E.O.P.S.	903,923	72,314	72,314	108,470	90,393	81,353	45,196	72,314	542,354
EQUAL EMPLOYMENT OPPORTUNITY	45,000	45,000	0	0	0	0	0	0	45,000
FINANCIAL AID TECHNOLOGY	57,080	4,566	4,567	6,849	5,708	5,138	2,854	4,566	34,248
FOSTER CARE EDUCATION	71,196	5,696	5,695	8,544	7,119	6,408	3,560	5,696	42,718
FULL TIME FACULTY HIRING	676,433	54,115	54,114	81,172	67,644	60,879	33,821	54,115	405,860
INTEGRATED TECHNOLOGY PROGRAM	0	0	0	0	0	0	0	0	0
NEXTUP	613,750	49,100	49,100	73,650	61,375	55,238	30,687	49,100	368,250
NURSING EDUCATION	78,971	6,318	6,317	9,477	7,897	7,107	3,949	6,318	47,383
PART-TIME FACULTY COMPENSATION	274,244	21,940	21,939	32,909	27,425	24,682	13,712	21,939	164,546
S.F.A.A.	572,950	45,836	45,836	68,754	57,295	51,566	28,647	45,836	343,770
STATE HOSPITAL	0	0	0	0	0	0	0	0	0
STRONG WORKFORCE PROGRAM	1,583,030	126,642	126,643	189,963	158,303	142,473	79,152	126,642	949,818
STUDENT EQUITY AND ACHIEVEMENT	5,348,611	427,889	427,889	641,833	534,861	481,375	267,431	427,889	3,209,167
STUDENT SUCCESS COMPLETION	1,869,506	149,560	149,561	224,341	186,950	168,256	93,475	149,561	1,121,704
VETERAN RESOURCE CENTER	17,699	1,416	1,416	2,124	1,770	1,593	884	1,416	10,619
Total	17,065,769	3,290,123	1,197,883	1,796,822	1,497,353	1,347,621	748,674	1,197,884	11,076,360

CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2019-2020 ADVANCE APPORTIONMENT

EXHIBIT A

SISKIYOU COMMUNITY COLLEGE DISTRICT
SISKIYOU COUNTY

Programs	Amount Certified	July Payment	August Payment	September Payment	October Payment	November Payment	December Payment	January Payment	Total Paid Thru. January 2020
STATE GENERAL APPORTIONMENT	11,621,138	929,691	929,691	1,394,537	1,162,113	1,045,903	581,057	929,691	6,972,683
ACCESS TO PRINT AND ELECTRONIC INFO	10,283	823	822	1,234	1,029	925	514	823	6,170
ADULT EDUCATION BLOCK GRANT	0	0	0	0	0	0	0	0	0
APPRENTICE ALLOWANCE	0	0	0	0	0	0	0	0	0
C.A.R.E.	56,686	4,535	4,535	6,802	5,669	5,101	2,835	4,535	34,012
CALIFORNIA COLLEGE PROMISE	135,645	135,645	0	0	0	0	0	0	135,645
CALWORKS	136,390	10,911	10,911	16,367	13,639	12,275	6,820	10,911	81,834
CHILDCARE TAX BAILOUT	0	0	0	0	0	0	0	0	0
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	19,417	1,553	1,554	2,330	1,941	1,748	971	1,553	11,650
D.S.P.S.	268,317	21,465	21,466	32,198	26,831	24,149	13,416	21,465	160,990
DEAF AND HARD OF HEARING	0	0	0	0	0	0	0	0	0
DIGITAL COURSE MATERIALS	0	0	0	0	0	0	0	0	0
E.O.P.S.	390,819	31,266	31,265	46,898	39,082	35,174	19,541	31,265	234,491
EQUAL EMPLOYMENT OPPORTUNITY	45,000	45,000	0	0	0	0	0	0	45,000
FINANCIAL AID TECHNOLOGY	40,513	3,241	3,241	4,862	4,051	3,646	2,026	3,241	24,308
FOSTER CARE EDUCATION	60,723	4,858	4,858	7,286	6,073	5,465	3,036	4,858	36,434
FULL TIME FACULTY HIRING	108,998	8,720	8,720	13,079	10,900	9,810	5,450	8,720	65,399
INTEGRATED TECHNOLOGY PROGRAM	0	0	0	0	0	0	0	0	0
NEXTUP	0	0	0	0	0	0	0	0	0
NURSING EDUCATION	90,416	7,233	7,234	10,849	9,042	8,138	4,520	7,234	54,250
PART-TIME FACULTY COMPENSATION	96,885	7,751	7,751	11,626	9,688	8,720	4,844	7,751	58,131
S.F.A.A.	119,460	9,557	9,557	14,335	11,946	10,751	5,973	9,557	71,676
STATE HOSPITAL	0	0	0	0	0	0	0	0	0
STRONG WORKFORCE PROGRAM	506,260	40,501	40,501	60,751	50,626	45,563	25,313	40,501	303,756
STUDENT EQUITY AND ACHIEVEMENT	843,103	67,448	67,448	101,173	84,310	75,879	42,156	67,448	505,862
STUDENT SUCCESS COMPLETION	249,664	19,973	19,973	29,960	24,966	22,470	12,483	19,973	149,798
VETERAN RESOURCE CENTER	17,699	1,416	1,416	2,124	1,770	1,593	884	1,416	10,619
Total	14,817,416	1,351,587	1,170,943	1,756,411	1,463,676	1,317,310	731,839	1,170,942	8,962,708

CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2019-2020 ADVANCE APPORTIONMENT

EXHIBIT A

SOLANO COMMUNITY COLLEGE DISTRICT
SOLANO COUNTY

Programs	Amount Certified	July Payment	August Payment	September Payment	October Payment	November Payment	December Payment	January Payment	Total Paid Thru. January 2020
STATE GENERAL APPORTIONMENT	23,251,279	1,860,102	1,860,103	2,790,153	2,325,128	2,092,615	1,162,564	1,860,102	13,950,767
ACCESS TO PRINT AND ELECTRONIC INFO	10,610	849	849	1,273	1,061	955	530	849	6,366
ADULT EDUCATION BLOCK GRANT	38,010	3,168	3,167	3,168	3,167	3,168	3,167	3,168	22,173
APPRENTICE ALLOWANCE	0	0	0	0	0	0	0	0	0
C.A.R.E.	75,300	6,024	6,024	9,036	7,530	6,777	3,765	6,024	45,180
CALIFORNIA COLLEGE PROMISE	696,595	696,595	0	0	0	0	0	0	696,595
CALWORKs	233,087	18,647	18,647	27,970	23,309	20,978	11,654	18,647	139,852
CHILDCARE TAX BAILOUT	0	0	0	0	0	0	0	0	0
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	86,176	6,894	6,894	10,341	8,618	7,756	4,309	6,894	51,706
D.S.P.S.	510,252	40,820	40,820	61,231	51,025	45,922	25,513	40,820	306,151
DEAF AND HARD OF HEARING	63,465	5,077	5,077	7,616	6,347	5,712	3,173	5,077	38,079
DIGITAL COURSE MATERIALS	0	0	0	0	0	0	0	0	0
E.O.P.S.	444,565	35,565	35,565	53,348	44,457	40,011	22,228	35,565	266,739
EQUAL EMPLOYMENT OPPORTUNITY	45,000	45,000	0	0	0	0	0	0	45,000
FINANCIAL AID TECHNOLOGY	48,331	3,866	3,867	5,800	4,833	4,350	2,416	3,867	28,999
FOSTER CARE EDUCATION	107,688	8,615	8,615	12,923	10,768	9,692	5,385	8,615	64,613
FULL TIME FACULTY HIRING	354,764	28,381	28,381	42,572	35,476	31,929	17,738	28,381	212,858
INTEGRATED TECHNOLOGY PROGRAM	0	0	0	0	0	0	0	0	0
NEXTUP	0	0	0	0	0	0	0	0	0
NURSING EDUCATION	210,200	16,816	16,816	25,224	21,020	18,918	10,510	16,816	126,120
PART-TIME FACULTY COMPENSATION	181,337	14,507	14,507	21,760	18,134	16,320	9,067	14,507	108,802
S.F.A.A.	332,259	26,581	26,580	39,872	33,225	29,904	16,613	26,580	199,355
STATE HOSPITAL	0	0	0	0	0	0	0	0	0
STRONG WORKFORCE PROGRAM	1,162,509	93,001	93,000	139,502	116,250	104,626	58,126	93,000	697,505
STUDENT EQUITY AND ACHIEVEMENT	2,963,494	237,080	237,079	355,619	296,350	266,714	148,175	237,079	1,778,096
STUDENT SUCCESS COMPLETION	397,155	31,772	31,773	47,658	39,716	35,744	19,858	31,772	238,293
VETERAN RESOURCE CENTER	17,699	1,416	1,416	2,124	1,770	1,593	884	1,416	10,619
Total	31,229,775	3,180,776	2,439,180	3,657,190	3,048,184	2,743,684	1,525,675	2,439,179	19,033,868

CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2019-2020 ADVANCE APPORTIONMENT

EXHIBIT A

SONOMA COMMUNITY COLLEGE DISTRICT
SONOMA COUNTY

Programs	Amount Certified	July Payment	August Payment	September Payment	October Payment	November Payment	December Payment	January Payment	Total Paid Thru. January 2020
STATE GENERAL APPORTIONMENT	22,251,008	1,780,081	1,780,080	2,670,121	2,225,101	2,002,591	1,112,550	1,780,081	13,350,605
ACCESS TO PRINT AND ELECTRONIC INFO	11,697	936	936	1,403	1,170	1,053	584	936	7,018
ADULT EDUCATION BLOCK GRANT	1,004,730	83,728	83,727	83,728	83,727	83,727	83,728	83,727	586,092
APPRENTICE ALLOWANCE	270,620	21,650	21,649	32,475	27,062	24,355	13,531	21,650	162,372
C.A.R.E.	92,234	7,379	7,378	11,069	9,223	8,301	4,612	7,378	55,340
CALIFORNIA COLLEGE PROMISE	1,432,216	1,432,216	0	0	0	0	0	0	1,432,216
CALWORKS	435,785	34,863	34,863	52,294	43,578	39,221	21,789	34,863	261,471
CHILDCARE TAX BAILOUT	0	0	0	0	0	0	0	0	0
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	171,773	13,742	13,742	20,612	17,178	15,459	8,589	13,742	103,064
D.S.P.S.	2,667,756	213,420	213,421	320,131	266,775	240,098	133,388	213,421	1,600,654
DEAF AND HARD OF HEARING	215,445	17,236	17,235	25,854	21,544	19,390	10,772	17,236	129,267
DIGITAL COURSE MATERIALS	0	0	0	0	0	0	0	0	0
E.O.P.S.	859,673	68,774	68,774	103,160	85,968	77,370	42,984	68,774	515,804
EQUAL EMPLOYMENT OPPORTUNITY	45,000	45,000	0	0	0	0	0	0	45,000
FINANCIAL AID TECHNOLOGY	61,166	4,893	4,894	7,339	6,117	5,505	3,058	4,894	36,700
FOSTER CARE EDUCATION	78,560	6,285	6,285	9,427	7,856	7,070	3,928	6,285	47,136
FULL TIME FACULTY HIRING	863,978	69,118	69,118	103,678	86,398	77,758	43,199	69,118	518,387
INTEGRATED TECHNOLOGY PROGRAM	0	0	0	0	0	0	0	0	0
NEXTUP	506,874	40,550	40,550	60,825	50,687	45,619	25,343	40,550	304,124
NURSING EDUCATION	263,097	21,048	21,048	31,571	26,310	23,679	13,154	21,048	157,858
PART-TIME FACULTY COMPENSATION	377,493	30,199	30,200	45,299	37,749	33,975	18,874	30,200	226,496
S.F.A.A.	624,980	49,998	49,999	74,997	62,498	56,249	31,249	49,998	374,988
STATE HOSPITAL	0	0	0	0	0	0	0	0	0
STRONG WORKFORCE PROGRAM	1,690,919	135,274	135,273	202,910	169,092	152,183	84,546	135,273	1,014,551
STUDENT EQUITY AND ACHIEVEMENT	5,880,014	470,401	470,401	705,602	588,001	529,202	294,000	470,401	3,528,008
STUDENT SUCCESS COMPLETION	1,210,341	96,827	96,828	145,240	121,035	108,930	60,517	96,828	726,205
VETERAN RESOURCE CENTER	17,699	1,416	1,416	2,124	1,770	1,593	884	1,416	10,619
Total	41,033,058	4,645,034	3,167,817	4,709,859	3,938,839	3,553,328	2,011,279	3,167,819	25,193,975

CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2019-2020 ADVANCE APPORTIONMENT

EXHIBIT A

SOUTH ORANGE COUNTY COMMUNITY COLLEGE DISTRICT
ORANGE COUNTY

Programs	Amount Certified	July Payment	August Payment	September Payment	October Payment	November Payment	December Payment	January Payment	Total Paid Thru. January 2020
STATE GENERAL APPORTIONMENT	1,373,625	109,890	109,890	164,835	137,363	123,626	68,681	109,890	824,175
ACCESS TO PRINT AND ELECTRONIC INFO	22,741	1,819	1,820	2,728	2,275	2,046	1,137	1,820	13,645
ADULT EDUCATION BLOCK GRANT	4,932,353	411,029	411,030	411,029	411,030	411,029	411,030	411,029	2,877,206
APPRENTICE ALLOWANCE	0	0	0	0	0	0	0	0	0
C.A.R.E.	143,446	11,476	11,475	17,214	14,344	12,911	7,172	11,476	86,068
CALIFORNIA COLLEGE PROMISE	4,312,633	4,312,633	0	0	0	0	0	0	4,312,633
CALWORKS	483,468	38,677	38,678	58,016	48,347	43,512	24,173	38,678	290,081
CHILDCARE TAX BAILOUT	0	0	0	0	0	0	0	0	0
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	239,635	19,171	19,171	28,756	23,963	21,567	11,982	19,171	143,781
D.S.P.S.	3,241,844	259,348	259,347	389,021	324,185	291,766	162,092	259,347	1,945,106
DEAF AND HARD OF HEARING	88,567	7,085	7,086	10,628	8,856	7,971	4,429	7,085	53,140
DIGITAL COURSE MATERIALS	0	0	0	0	0	0	0	0	0
E.O.P.S.	1,613,747	129,100	129,100	193,649	161,375	145,237	80,687	129,100	968,248
EQUAL EMPLOYMENT OPPORTUNITY	45,000	45,000	0	0	0	0	0	0	45,000
FINANCIAL AID TECHNOLOGY	91,483	7,319	7,318	10,978	9,149	8,233	4,574	7,319	54,890
FOSTER CARE EDUCATION	236,402	18,912	18,912	28,369	23,640	21,276	11,820	18,912	141,841
FULL TIME FACULTY HIRING	1,198,207	95,857	95,856	143,785	119,821	107,838	59,911	95,856	718,924
INTEGRATED TECHNOLOGY PROGRAM	0	0	0	0	0	0	0	0	0
NEXTUP	0	0	0	0	0	0	0	0	0
NURSING EDUCATION	263,834	21,107	21,106	31,661	26,383	23,745	13,192	21,106	158,300
PART-TIME FACULTY COMPENSATION	562,118	44,969	44,970	67,454	56,212	50,590	28,106	44,970	337,271
S.F.A.A.	906,101	72,488	72,488	108,732	90,610	81,549	45,306	72,488	543,661
STATE HOSPITAL	0	0	0	0	0	0	0	0	0
STRONG WORKFORCE PROGRAM	2,337,193	186,975	186,976	280,463	233,719	210,348	116,859	186,976	1,402,316
STUDENT EQUITY AND ACHIEVEMENT	10,075,019	806,002	806,001	1,209,002	1,007,502	906,752	503,751	806,001	6,045,011
STUDENT SUCCESS COMPLETION	2,233,663	178,693	178,693	268,040	223,366	201,030	111,683	178,693	1,340,198
VETERAN RESOURCE CENTER	35,398	2,832	2,832	4,247	3,540	3,186	1,770	2,832	21,239
Total	34,436,477	6,780,382	2,422,749	3,428,607	2,925,680	2,674,212	1,668,355	2,422,749	22,322,734

CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2019-2020 ADVANCE APPORTIONMENT

EXHIBIT A

SOUTHWESTERN COMMUNITY COLLEGE DISTRICT
SAN DIEGO COUNTY

Programs	Amount Certified	July Payment	August Payment	September Payment	October Payment	November Payment	December Payment	January Payment	Total Paid Thru. January 2020
STATE GENERAL APPORTIONMENT	47,550,076	3,804,006	3,804,006	5,706,009	4,755,008	4,279,507	2,377,504	3,804,006	28,530,046
ACCESS TO PRINT AND ELECTRONIC INFO	11,226	898	898	1,347	1,123	1,010	562	898	6,736
ADULT EDUCATION BLOCK GRANT	0	0	0	0	0	0	0	0	0
APPRENTICE ALLOWANCE	0	0	0	0	0	0	0	0	0
C.A.R.E.	237,433	18,995	18,994	28,492	23,744	21,369	11,871	18,995	142,460
CALIFORNIA COLLEGE PROMISE	1,012,308	1,012,308	0	0	0	0	0	0	1,012,308
CALWORKS	469,717	37,577	37,578	56,366	46,971	42,275	23,486	37,577	281,830
CHILDCARE TAX BAILOUT	0	0	0	0	0	0	0	0	0
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	246,727	19,738	19,738	29,608	24,672	22,206	12,336	19,738	148,036
D.S.P.S.	1,828,382	146,271	146,270	219,406	182,838	164,555	91,419	146,270	1,097,029
DEAF AND HARD OF HEARING	56,437	4,515	4,515	6,772	5,644	5,079	2,822	4,515	33,862
DIGITAL COURSE MATERIALS	0	0	0	0	0	0	0	0	0
E.O.P.S.	2,305,895	184,472	184,471	276,708	230,589	207,531	115,294	184,472	1,383,537
EQUAL EMPLOYMENT OPPORTUNITY	45,000	45,000	0	0	0	0	0	0	45,000
FINANCIAL AID TECHNOLOGY	56,585	4,527	4,527	6,790	5,658	5,093	2,829	4,527	33,951
FOSTER CARE EDUCATION	0	0	0	0	0	0	0	0	0
FULL TIME FACULTY HIRING	591,549	47,324	47,324	70,986	59,155	53,239	29,577	47,324	354,929
INTEGRATED TECHNOLOGY PROGRAM	0	0	0	0	0	0	0	0	0
NEXTUP	0	0	0	0	0	0	0	0	0
NURSING EDUCATION	200,190	16,015	16,015	24,023	20,019	18,017	10,010	16,015	120,114
PART-TIME FACULTY COMPENSATION	315,157	25,213	25,212	37,819	31,516	28,364	15,758	25,212	189,094
S.F.A.A.	645,093	51,607	51,608	77,411	64,509	58,059	32,254	51,608	387,056
STATE HOSPITAL	0	0	0	0	0	0	0	0	0
STRONG WORKFORCE PROGRAM	1,483,135	118,651	118,651	177,976	148,313	133,482	74,157	118,651	889,881
STUDENT EQUITY AND ACHIEVEMENT	5,900,436	472,035	472,035	708,052	590,044	531,039	295,022	472,035	3,540,262
STUDENT SUCCESS COMPLETION	3,276,565	262,125	262,125	393,188	327,657	294,891	163,828	262,125	1,965,939
VETERAN RESOURCE CENTER	17,699	1,416	1,416	2,124	1,770	1,593	884	1,416	10,619
Total	66,249,610	6,272,693	5,215,383	7,823,077	6,519,230	5,867,309	3,259,613	5,215,384	40,172,689

CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2019-2020 ADVANCE APPORTIONMENT

EXHIBIT A

STATE CENTER COMMUNITY COLLEGE DISTRICT
FRESNO COUNTY

Programs	Amount Certified	July Payment	August Payment	September Payment	October Payment	November Payment	December Payment	January Payment	Total Paid Thru. January 2020
STATE GENERAL APPORTIONMENT	106,953,317	8,556,265	8,556,266	12,834,398	10,695,331	9,625,799	5,347,666	8,556,265	64,171,990
ACCESS TO PRINT AND ELECTRONIC INFO	32,829	2,626	2,627	3,939	3,283	2,955	1,641	2,626	19,697
ADULT EDUCATION BLOCK GRANT	15,384,351	1,282,029	1,282,030	1,282,029	1,282,029	1,282,029	1,282,030	1,282,029	8,974,205
APPRENTICE ALLOWANCE	389,198	31,136	31,136	46,703	38,920	35,028	19,460	31,136	233,519
C.A.R.E.	557,935	44,635	44,635	66,952	55,793	50,214	27,897	44,635	334,761
CALIFORNIA COLLEGE PROMISE	2,127,732	2,127,732	0	0	0	0	0	0	2,127,732
CALWORKs	1,780,885	142,471	142,471	213,706	178,088	160,280	89,044	142,471	1,068,531
CHILDCARE TAX BAILOUT	0	0	0	0	0	0	0	0	0
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	498,836	39,907	39,907	59,860	49,884	44,895	24,942	39,907	299,302
D.S.P.S.	4,161,690	332,935	332,935	499,403	416,169	374,552	208,085	332,935	2,497,014
DEAF AND HARD OF HEARING	253,760	20,301	20,301	30,451	25,376	22,838	12,688	20,301	152,256
DIGITAL COURSE MATERIALS	0	0	0	0	0	0	0	0	0
E.O.P.S.	3,443,827	275,506	275,506	413,260	344,382	309,945	172,191	275,506	2,066,296
EQUAL EMPLOYMENT OPPORTUNITY	45,000	45,000	0	0	0	0	0	0	45,000
FINANCIAL AID TECHNOLOGY	115,344	9,228	9,227	13,841	11,535	10,381	5,767	9,227	69,206
FOSTER CARE EDUCATION	87,203	6,976	6,976	10,465	8,720	7,848	4,361	6,976	52,322
FULL TIME FACULTY HIRING	1,402,208	112,177	112,176	168,265	140,221	126,199	70,110	112,177	841,325
INTEGRATED TECHNOLOGY PROGRAM	0	0	0	0	0	0	0	0	0
NEXTUP	1,091,000	87,280	87,280	130,920	109,100	98,190	54,550	87,280	654,600
NURSING EDUCATION	432,845	34,628	34,627	51,942	43,284	38,956	21,642	34,628	259,707
PART-TIME FACULTY COMPENSATION	643,436	51,475	51,475	77,212	64,344	57,909	32,172	51,475	386,062
S.F.A.A.	1,624,648	129,972	129,972	194,957	162,465	146,219	81,232	129,972	974,789
STATE HOSPITAL	0	0	0	0	0	0	0	0	0
STRONG WORKFORCE PROGRAM	13,869,208	1,109,537	1,109,536	1,664,305	1,386,921	1,248,229	693,460	1,109,537	8,321,525
STUDENT EQUITY AND ACHIEVEMENT	13,618,037	1,089,443	1,089,443	1,634,164	1,361,804	1,225,623	680,902	1,089,443	8,170,822
STUDENT SUCCESS COMPLETION	7,937,497	635,000	635,000	952,499	793,750	714,375	396,874	635,000	4,762,498
VETERAN RESOURCE CENTER	53,097	4,248	4,248	6,371	5,310	4,779	2,654	4,248	31,858
Total	176,503,883	16,170,507	13,997,774	20,355,642	17,176,709	15,587,243	9,229,368	13,997,774	106,515,017

CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2019-2020 ADVANCE APPORTIONMENT

EXHIBIT A

VENTURA COMMUNITY COLLEGE DISTRICT
 VENTURA COUNTY

Programs	Amount Certified	July Payment	August Payment	September Payment	October Payment	November Payment	December Payment	January Payment	Total Paid Thru. January 2020
STATE GENERAL APPORTIONMENT	45,532,483	3,642,599	3,642,598	5,463,898	4,553,249	4,097,923	2,276,624	3,642,599	27,319,490
ACCESS TO PRINT AND ELECTRONIC INFO	32,203	2,576	2,576	3,865	3,220	2,898	1,611	2,576	19,322
ADULT EDUCATION BLOCK GRANT	128,000	10,667	10,666	10,667	10,667	10,666	10,667	10,667	74,667
APPRENTICE ALLOWANCE	0	0	0	0	0	0	0	0	0
C.A.R.E.	392,146	31,372	31,371	47,058	39,214	35,294	19,607	31,372	235,288
CALIFORNIA COLLEGE PROMISE	3,641,488	3,641,488	0	0	0	0	0	0	3,641,488
CALWORKS	767,932	61,435	61,434	92,152	76,793	69,114	38,397	61,434	460,759
CHILDCARE TAX BAILOUT	103,738	103,738	0	0	0	0	0	0	103,738
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	343,243	27,459	27,460	41,189	34,324	30,892	17,162	27,460	205,946
D.S.P.S.	3,025,016	242,001	242,002	363,001	302,502	272,252	151,250	242,002	1,815,010
DEAF AND HARD OF HEARING	234,503	18,760	18,760	28,141	23,450	21,105	11,726	18,760	140,702
DIGITAL COURSE MATERIALS	0	0	0	0	0	0	0	0	0
E.O.P.S.	2,503,971	200,318	200,317	300,477	250,397	225,357	125,199	200,318	1,502,383
EQUAL EMPLOYMENT OPPORTUNITY	45,000	45,000	0	0	0	0	0	0	45,000
FINANCIAL AID TECHNOLOGY	105,158	8,413	8,412	12,619	10,516	9,464	5,258	8,413	63,095
FOSTER CARE EDUCATION	136,878	10,950	10,950	16,426	13,688	12,319	6,844	10,950	82,127
FULL TIME FACULTY HIRING	1,184,531	94,762	94,763	142,144	118,453	106,608	59,226	94,763	710,719
INTEGRATED TECHNOLOGY PROGRAM	0	0	0	0	0	0	0	0	0
NEXTUP	0	0	0	0	0	0	0	0	0
NURSING EDUCATION	390,493	31,239	31,240	46,859	39,049	35,145	19,524	31,240	234,296
PART-TIME FACULTY COMPENSATION	533,743	42,699	42,700	64,049	53,374	48,037	26,687	42,700	320,246
S.F.A.A.	1,209,810	96,785	96,785	145,177	120,981	108,883	60,490	96,785	725,886
STATE HOSPITAL	0	0	0	0	0	0	0	0	0
STRONG WORKFORCE PROGRAM	2,785,849	222,868	222,868	334,302	278,585	250,726	139,292	222,868	1,671,509
STUDENT EQUITY AND ACHIEVEMENT	9,570,958	765,677	765,676	1,148,515	957,096	861,386	478,548	765,677	5,742,575
STUDENT SUCCESS COMPLETION	6,011,719	480,938	480,937	721,406	601,172	541,055	300,586	480,937	3,607,031
VETERAN RESOURCE CENTER	53,097	4,248	4,248	6,371	5,310	4,779	2,654	4,248	31,858
Total	78,731,959	9,785,992	5,995,763	8,988,316	7,492,040	6,743,903	3,751,352	5,995,769	48,753,135

CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2019-2020 ADVANCE APPORTIONMENT

EXHIBIT A

VICTOR VALLEY COMMUNITY COLLEGE DISTRICT
 SAN BERNARDINO COUNTY

Programs	Amount Certified	July Payment	August Payment	September Payment	October Payment	November Payment	December Payment	January Payment	Total Paid Thru. January 2020
STATE GENERAL APPORTIONMENT	34,508,815	2,760,705	2,760,705	4,141,058	3,450,882	3,105,793	1,725,441	2,760,705	20,705,289
ACCESS TO PRINT AND ELECTRONIC INFO	10,733	859	858	1,288	1,074	966	536	859	6,440
ADULT EDUCATION BLOCK GRANT	2,228,917	185,743	185,743	185,743	185,743	185,743	185,744	185,743	1,300,202
APPRENTICE ALLOWANCE	0	0	0	0	0	0	0	0	0
C.A.R.E.	328,112	26,249	26,249	39,373	32,812	29,530	16,405	26,249	196,867
CALIFORNIA COLLEGE PROMISE	400,582	400,582	0	0	0	0	0	0	400,582
CALWORKS	734,672	58,774	58,774	88,160	73,467	66,121	36,733	58,774	440,803
CHILDCARE TAX BAILOUT	0	0	0	0	0	0	0	0	0
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	174,100	13,928	13,928	20,892	17,410	15,669	8,705	13,928	104,460
D.S.P.S.	708,755	56,700	56,701	85,050	70,876	63,788	35,438	56,700	425,253
DEAF AND HARD OF HEARING	85,626	6,850	6,850	10,275	8,563	7,706	4,282	6,850	51,376
DIGITAL COURSE MATERIALS	0	0	0	0	0	0	0	0	0
E.O.P.S.	1,171,427	93,714	93,714	140,572	117,142	105,429	58,571	93,714	702,856
EQUAL EMPLOYMENT OPPORTUNITY	45,000	45,000	0	0	0	0	0	0	45,000
FINANCIAL AID TECHNOLOGY	50,396	4,032	4,031	6,048	5,039	4,536	2,520	4,032	30,238
FOSTER CARE EDUCATION	0	0	0	0	0	0	0	0	0
FULL TIME FACULTY HIRING	428,205	34,256	34,257	51,384	42,821	38,538	21,411	34,256	256,923
INTEGRATED TECHNOLOGY PROGRAM	0	0	0	0	0	0	0	0	0
NEXTUP	1,212,590	97,007	97,007	145,511	121,259	109,133	60,630	97,007	727,554
NURSING EDUCATION	205,481	16,438	16,439	24,658	20,548	18,493	10,274	16,439	123,289
PART-TIME FACULTY COMPENSATION	255,369	20,430	20,429	30,644	25,537	22,983	12,769	20,429	153,221
S.F.A.A.	502,804	40,224	40,225	60,336	50,281	45,252	25,140	40,224	301,682
STATE HOSPITAL	0	0	0	0	0	0	0	0	0
STRONG WORKFORCE PROGRAM	1,033,731	82,698	82,699	124,048	103,373	93,036	51,686	82,699	620,239
STUDENT EQUITY AND ACHIEVEMENT	3,880,938	310,475	310,475	465,713	388,093	349,285	194,047	310,475	2,328,563
STUDENT SUCCESS COMPLETION	2,047,102	163,768	163,768	245,653	204,710	184,239	102,355	163,768	1,228,261
VETERAN RESOURCE CENTER	17,699	1,416	1,416	2,124	1,770	1,593	884	1,416	10,619
Total	50,031,054	4,419,848	3,974,268	5,868,530	4,921,400	4,447,833	2,553,571	3,974,267	30,159,717

CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2019-2020 ADVANCE APPORTIONMENT

EXHIBIT A

WEST HILLS COMMUNITY COLLEGE DISTRICT
FRESNO COUNTY

Programs	Amount Certified	July Payment	August Payment	September Payment	October Payment	November Payment	December Payment	January Payment	Total Paid Thru. January 2020
STATE GENERAL APPORTIONMENT	26,845,273	2,147,622	2,147,622	3,221,432	2,684,528	2,416,074	1,342,264	2,147,622	16,107,164
ACCESS TO PRINT AND ELECTRONIC INFO	20,530	1,642	1,643	2,463	2,053	1,848	1,027	1,642	12,318
ADULT EDUCATION BLOCK GRANT	1,139,902	94,992	94,992	94,992	94,991	94,992	94,992	94,992	664,943
APPRENTICE ALLOWANCE	0	0	0	0	0	0	0	0	0
C.A.R.E.	184,841	14,787	14,788	22,180	18,485	16,635	9,242	14,788	110,905
CALIFORNIA COLLEGE PROMISE	313,580	313,580	0	0	0	0	0	0	313,580
CALWORKS	393,093	31,447	31,448	47,171	39,309	35,379	19,654	31,448	235,856
CHILDCARE TAX BAILOUT	0	0	0	0	0	0	0	0	0
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	98,570	7,886	7,885	11,829	9,857	8,871	4,928	7,886	59,142
D.S.P.S.	654,471	52,358	52,357	78,537	65,447	58,902	32,724	52,358	392,683
DEAF AND HARD OF HEARING	31,033	2,483	2,482	3,724	3,104	2,793	1,551	2,483	18,620
DIGITAL COURSE MATERIALS	0	0	0	0	0	0	0	0	0
E.O.P.S.	787,161	62,973	62,973	94,459	78,716	70,845	39,358	62,973	472,297
EQUAL EMPLOYMENT OPPORTUNITY	45,000	45,000	0	0	0	0	0	0	45,000
FINANCIAL AID TECHNOLOGY	61,388	4,911	4,911	7,367	6,138	5,525	3,070	4,911	36,833
FOSTER CARE EDUCATION	0	0	0	0	0	0	0	0	0
FULL TIME FACULTY HIRING	255,406	20,432	20,433	30,649	25,540	22,987	12,770	20,433	153,244
INTEGRATED TECHNOLOGY PROGRAM	0	0	0	0	0	0	0	0	0
NEXTUP	0	0	0	0	0	0	0	0	0
NURSING EDUCATION	108,176	8,654	8,654	12,981	10,818	9,736	5,409	8,654	64,906
PART-TIME FACULTY COMPENSATION	180,009	14,401	14,400	21,602	18,000	16,201	9,001	14,400	108,005
S.F.A.A.	333,312	26,665	26,665	39,997	33,332	29,998	16,665	26,665	199,987
STATE HOSPITAL	0	0	0	0	0	0	0	0	0
STRONG WORKFORCE PROGRAM	485,918	38,873	38,874	58,310	48,592	43,732	24,296	38,874	291,551
STUDENT EQUITY AND ACHIEVEMENT	2,601,151	208,092	208,092	312,138	260,115	234,104	130,058	208,092	1,560,691
STUDENT SUCCESS COMPLETION	2,378,970	190,318	190,317	285,477	237,897	214,107	118,948	190,318	1,427,382
VETERAN RESOURCE CENTER	17,699	1,416	1,416	2,124	1,770	1,593	884	1,416	10,619
Total	36,935,483	3,288,532	2,929,952	4,347,432	3,638,692	3,284,322	1,866,841	2,929,955	22,285,726

CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2019-2020 ADVANCE APPORTIONMENT

EXHIBIT A

WEST KERN COMMUNITY COLLEGE DISTRICT
 KERN COUNTY

Programs	Amount Certified	July Payment	August Payment	September Payment	October Payment	November Payment	December Payment	January Payment	Total Paid Thru. January 2020
STATE GENERAL APPORTIONMENT	15,670,914	1,253,673	1,253,673	1,880,510	1,567,091	1,410,383	783,545	1,253,673	9,402,548
ACCESS TO PRINT AND ELECTRONIC INFO	10,425	834	834	1,251	1,043	938	521	834	6,255
ADULT EDUCATION BLOCK GRANT	832,637	69,386	69,387	69,386	69,387	69,386	69,386	69,387	485,705
APPRENTICE ALLOWANCE	0	0	0	0	0	0	0	0	0
C.A.R.E.	54,307	4,345	4,344	6,517	5,431	4,887	2,716	4,344	32,584
CALIFORNIA COLLEGE PROMISE	184,088	184,088	0	0	0	0	0	0	184,088
CALWORKS	148,889	11,911	11,911	17,867	14,889	13,400	7,444	11,911	89,333
CHILDCARE TAX BAILOUT	0	0	0	0	0	0	0	0	0
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	48,111	3,849	3,849	5,773	4,811	4,330	2,406	3,849	28,867
D.S.P.S.	258,343	20,667	20,668	31,001	25,834	23,251	12,917	20,668	155,006
DEAF AND HARD OF HEARING	0	0	0	0	0	0	0	0	0
DIGITAL COURSE MATERIALS	0	0	0	0	0	0	0	0	0
E.O.P.S.	372,394	29,792	29,791	44,687	37,240	33,515	18,620	29,791	223,436
EQUAL EMPLOYMENT OPPORTUNITY	45,000	45,000	0	0	0	0	0	0	45,000
FINANCIAL AID TECHNOLOGY	46,954	3,756	3,757	5,634	4,696	4,225	2,348	3,756	28,172
FOSTER CARE EDUCATION	0	0	0	0	0	0	0	0	0
FULL TIME FACULTY HIRING	125,708	10,057	10,056	15,085	12,571	11,314	6,285	10,057	75,425
INTEGRATED TECHNOLOGY PROGRAM	0	0	0	0	0	0	0	0	0
NEXTUP	0	0	0	0	0	0	0	0	0
NURSING EDUCATION	0	0	0	0	0	0	0	0	0
PART-TIME FACULTY COMPENSATION	111,886	8,951	8,951	13,426	11,189	10,069	5,595	8,951	67,132
S.F.A.A.	170,487	13,639	13,639	20,458	17,049	15,344	8,524	13,639	102,292
STATE HOSPITAL	0	0	0	0	0	0	0	0	0
STRONG WORKFORCE PROGRAM	177,267	14,181	14,182	21,272	17,726	15,954	8,864	14,181	106,360
STUDENT EQUITY AND ACHIEVEMENT	1,639,605	131,168	131,169	196,752	163,961	147,564	81,981	131,168	983,763
STUDENT SUCCESS COMPLETION	685,305	54,824	54,825	82,236	68,531	61,677	34,266	54,824	411,183
VETERAN RESOURCE CENTER	17,699	1,416	1,416	2,124	1,770	1,593	884	1,416	10,619
Total	20,600,019	1,861,537	1,632,452	2,413,979	2,023,219	1,827,830	1,046,302	1,632,449	12,437,768

CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2019-2020 ADVANCE APPORTIONMENT

EXHIBIT A

WEST VALLEY-MISSION COMMUNITY COLLEGE DISTRICT
 SANTA CLARA COUNTY

Programs	Amount Certified	July Payment	August Payment	September Payment	October Payment	November Payment	December Payment	January Payment	Total Paid Thru. January 2020
STATE GENERAL APPORTIONMENT	782,289	62,583	62,583	93,875	78,229	70,406	39,114	62,583	469,373
ACCESS TO PRINT AND ELECTRONIC INFO	21,232	1,699	1,698	2,548	2,123	1,911	1,062	1,698	12,739
ADULT EDUCATION BLOCK GRANT	458,745	38,229	38,229	38,228	38,229	38,229	38,229	38,228	267,601
APPRENTICE ALLOWANCE	398,774	31,902	31,902	47,853	39,877	35,890	19,938	31,902	239,264
C.A.R.E.	141,361	11,309	11,309	16,963	14,136	12,723	7,068	11,309	84,817
CALIFORNIA COLLEGE PROMISE	1,321,749	1,321,749	0	0	0	0	0	0	1,321,749
CALWORKs	319,618	25,569	25,570	38,354	31,962	28,765	15,981	25,570	191,771
CHILDCARE TAX BAILOUT	55,888	55,888	0	0	0	0	0	0	55,888
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	91,811	7,345	7,345	11,017	9,181	8,263	4,591	7,345	55,087
D.S.P.S.	1,440,575	115,246	115,246	172,869	144,058	129,651	72,029	115,246	864,345
DEAF AND HARD OF HEARING	5,693	455	456	683	569	513	284	456	3,416
DIGITAL COURSE MATERIALS	0	0	0	0	0	0	0	0	0
E.O.P.S.	1,257,886	100,631	100,631	150,946	125,789	113,209	62,895	100,631	754,732
EQUAL EMPLOYMENT OPPORTUNITY	45,000	45,000	0	0	0	0	0	0	45,000
FINANCIAL AID TECHNOLOGY	71,019	5,682	5,681	8,522	7,102	6,392	3,551	5,681	42,611
FOSTER CARE EDUCATION	142,265	11,381	11,381	17,072	14,227	12,804	7,113	11,381	85,359
FULL TIME FACULTY HIRING	562,882	45,031	45,030	67,546	56,288	50,660	28,144	45,030	337,729
INTEGRATED TECHNOLOGY PROGRAM	0	0	0	0	0	0	0	0	0
NEXTUP	0	0	0	0	0	0	0	0	0
NURSING EDUCATION	140,247	11,220	11,220	16,829	14,025	12,622	7,012	11,220	84,148
PART-TIME FACULTY COMPENSATION	238,672	19,094	19,094	28,640	23,867	21,481	11,933	19,094	143,203
S.F.A.A.	451,011	36,081	36,081	54,121	45,101	40,591	22,551	36,081	270,607
STATE HOSPITAL	0	0	0	0	0	0	0	0	0
STRONG WORKFORCE PROGRAM	1,105,554	88,444	88,445	132,666	110,556	99,499	55,278	88,444	663,332
STUDENT EQUITY AND ACHIEVEMENT	4,534,826	362,786	362,786	544,179	453,483	408,134	226,742	362,786	2,720,896
STUDENT SUCCESS COMPLETION	854,091	68,327	68,328	102,490	85,410	76,868	42,704	68,328	512,455
VETERAN RESOURCE CENTER	35,398	2,832	2,832	4,247	3,540	3,186	1,770	2,832	21,239
Total	14,476,586	2,468,483	1,045,847	1,549,648	1,297,752	1,171,797	667,989	1,045,845	9,247,361

CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2019-2020 ADVANCE APPORTIONMENT

EXHIBIT A

YOSEMITE COMMUNITY COLLEGE DISTRICT
 STANISLAUS COUNTY

Programs	Amount Certified	July Payment	August Payment	September Payment	October Payment	November Payment	December Payment	January Payment	Total Paid Thru. January 2020
STATE GENERAL APPORTIONMENT	33,174,031	2,653,922	2,653,923	3,980,884	3,317,403	2,985,663	1,658,701	2,653,923	19,904,419
ACCESS TO PRINT AND ELECTRONIC INFO	21,280	1,702	1,703	2,553	2,128	1,916	1,064	1,702	12,768
ADULT EDUCATION BLOCK GRANT	4,466,429	372,202	372,203	372,202	372,203	372,202	372,203	372,202	2,605,417
APPRENTICE ALLOWANCE	28,486	2,279	2,279	3,418	2,849	2,563	1,425	2,279	17,092
C.A.R.E.	272,180	21,774	21,775	32,661	27,218	24,497	13,609	21,774	163,308
CALIFORNIA COLLEGE PROMISE	1,145,338	1,145,338	0	0	0	0	0	0	1,145,338
CALWORKS	911,655	72,932	72,933	109,398	91,166	82,049	45,583	72,932	546,993
CHILDCARE TAX BAILOUT	0	0	0	0	0	0	0	0	0
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	258,773	20,702	20,702	31,052	25,878	23,289	12,939	20,702	155,264
D.S.P.S.	1,546,729	123,738	123,739	185,607	154,673	139,206	77,336	123,738	928,037
DEAF AND HARD OF HEARING	86,145	6,892	6,891	10,338	8,614	7,753	4,307	6,892	51,687
DIGITAL COURSE MATERIALS	0	0	0	0	0	0	0	0	0
E.O.P.S.	1,854,799	148,384	148,384	222,576	185,480	166,932	92,739	148,384	1,112,879
EQUAL EMPLOYMENT OPPORTUNITY	45,000	45,000	0	0	0	0	0	0	45,000
FINANCIAL AID TECHNOLOGY	73,543	5,883	5,884	8,825	7,354	6,619	3,677	5,884	44,126
FOSTER CARE EDUCATION	114,727	9,178	9,178	13,768	11,472	10,326	5,736	9,178	68,836
FULL TIME FACULTY HIRING	736,290	58,903	58,903	88,355	73,629	66,266	36,815	58,903	441,774
INTEGRATED TECHNOLOGY PROGRAM	0	0	0	0	0	0	0	0	0
NEXTUP	0	0	0	0	0	0	0	0	0
NURSING EDUCATION	259,620	20,770	20,769	31,155	25,962	23,365	12,981	20,770	155,772
PART-TIME FACULTY COMPENSATION	341,373	27,310	27,310	40,964	34,138	30,723	17,069	27,310	204,824
S.F.A.A.	813,750	65,100	65,100	97,650	81,375	73,238	40,687	65,100	488,250
STATE HOSPITAL	0	0	0	0	0	0	0	0	0
STRONG WORKFORCE PROGRAM	1,917,965	153,437	153,437	230,156	191,797	172,617	95,898	153,437	1,150,779
STUDENT EQUITY AND ACHIEVEMENT	6,687,015	534,961	534,961	802,442	668,702	601,831	334,351	534,961	4,012,209
STUDENT SUCCESS COMPLETION	2,522,910	201,833	201,833	302,749	252,291	227,062	126,145	201,833	1,513,746
VETERAN RESOURCE CENTER	35,398	2,832	2,832	4,247	3,540	3,186	1,770	2,832	21,239
Total	57,313,436	5,695,072	4,504,739	6,571,000	5,537,872	5,021,303	2,955,035	4,504,736	34,789,757

CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2019-2020 ADVANCE APPORTIONMENT

EXHIBIT A

YUBA COMMUNITY COLLEGE DISTRICT
YUBA COUNTY

Programs	Amount Certified	July Payment	August Payment	September Payment	October Payment	November Payment	December Payment	January Payment	Total Paid Thru. January 2020
STATE GENERAL APPORTIONMENT	14,495,847	1,159,668	1,159,668	1,739,501	1,449,585	1,304,626	724,792	1,159,668	8,697,508
ACCESS TO PRINT AND ELECTRONIC INFO	20,639	1,651	1,651	2,477	2,064	1,857	1,032	1,651	12,383
ADULT EDUCATION BLOCK GRANT	0	0	0	0	0	0	0	0	0
APPRENTICE ALLOWANCE	0	0	0	0	0	0	0	0	0
C.A.R.E.	326,718	26,137	26,138	39,206	32,672	29,404	16,336	26,138	196,031
CALIFORNIA COLLEGE PROMISE	335,225	335,225	0	0	0	0	0	0	335,225
CALWORKS	521,923	41,754	41,754	62,630	52,193	46,973	26,096	41,754	313,154
CHILDCARE TAX BAILOUT	0	0	0	0	0	0	0	0	0
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	111,717	8,937	8,938	13,406	11,171	10,055	5,586	8,937	67,030
D.S.P.S.	988,026	79,042	79,042	118,563	98,803	88,922	49,402	79,042	592,816
DEAF AND HARD OF HEARING	93,410	7,473	7,473	11,209	9,341	8,407	4,670	7,473	56,046
DIGITAL COURSE MATERIALS	0	0	0	0	0	0	0	0	0
E.O.P.S.	1,600,795	128,064	128,063	192,096	160,079	144,072	80,039	128,064	960,477
EQUAL EMPLOYMENT OPPORTUNITY	45,000	45,000	0	0	0	0	0	0	45,000
FINANCIAL AID TECHNOLOGY	63,799	5,104	5,104	7,656	6,380	5,742	3,189	5,104	38,279
FOSTER CARE EDUCATION	200,515	16,041	16,041	24,062	20,052	18,046	10,026	16,041	120,309
FULL TIME FACULTY HIRING	338,733	27,099	27,098	40,648	33,874	30,486	16,936	27,099	203,240
INTEGRATED TECHNOLOGY PROGRAM	0	0	0	0	0	0	0	0	0
NEXTUP	0	0	0	0	0	0	0	0	0
NURSING EDUCATION	205,878	16,470	16,470	24,706	20,588	18,529	10,294	16,470	123,527
PART-TIME FACULTY COMPENSATION	212,232	16,979	16,978	25,468	21,223	19,101	10,612	16,978	127,339
S.F.A.A.	412,486	32,999	32,999	49,498	41,249	37,123	20,625	32,999	247,492
STATE HOSPITAL	0	0	0	0	0	0	0	0	0
STRONG WORKFORCE PROGRAM	1,315,630	105,250	105,251	157,875	131,563	118,407	65,782	105,250	789,378
STUDENT EQUITY AND ACHIEVEMENT	3,657,828	292,626	292,626	438,940	365,783	329,204	182,892	292,626	2,194,697
STUDENT SUCCESS COMPLETION	1,589,924	127,194	127,194	190,791	158,992	143,093	79,496	127,194	953,954
VETERAN RESOURCE CENTER	35,398	2,832	2,832	4,247	3,540	3,186	1,770	2,832	21,239
Total	26,571,723	2,475,545	2,095,320	3,142,979	2,619,152	2,357,233	1,309,575	2,095,320	16,095,124

CALIFORNIA COMMUNITY COLLEGES
MONTHLY PAYMENT SCHEDULE BY DISTRICT
2019-2020 ADVANCE APPORTIONMENT

EXHIBIT A

STATEWIDE TOTAL

Programs	Amount Certified	July Payment	August Payment	September Payment	October Payment	November Payment	December Payment	January Payment	Total Paid Thru. January 2020
STATE GENERAL APPORTIONMENT	2,591,531,247	207,322,496	207,322,507	310,983,741	259,153,132	233,237,813	129,576,556	207,322,501	1,554,918,746
ACCESS TO PRINT AND ELECTRONIC INFO	1,245,000	99,599	99,604	149,395	124,504	112,049	62,251	99,601	747,003
ADULT EDUCATION BLOCK GRANT	125,224,756	10,435,394	10,435,406	10,435,388	10,435,400	10,435,392	10,435,402	10,435,394	73,047,776
APPRENTICE ALLOWANCE	28,693,000	2,295,442	2,295,437	3,443,163	2,869,300	2,582,368	1,434,650	2,295,440	17,215,800
C.A.R.E.	16,824,000	1,345,921	1,345,919	2,018,882	1,682,397	1,514,166	841,193	1,345,925	10,094,403
CALIFORNIA COLLEGE PROMISE	85,138,000	85,138,000	0	0	0	0	0	0	85,138,000
CALWORKS	46,862,506	3,748,996	3,749,004	5,623,498	4,686,251	4,217,631	2,343,125	3,748,997	28,117,502
CHILDCARE TAX BAILOUT	3,645,000	3,645,000	0	0	0	0	0	0	3,645,000
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	14,811,861	1,184,947	1,184,952	1,777,421	1,481,186	1,333,067	740,598	1,184,947	8,887,118
D.S.P.S.	108,084,951	8,646,794	8,646,803	12,970,187	10,808,499	9,727,647	5,404,243	8,646,796	64,850,969
DEAF AND HARD OF HEARING	9,600,000	767,999	768,002	1,152,000	959,998	864,001	479,997	768,000	5,759,997
DIGITAL COURSE MATERIALS	3,000,000	3,000,000	0	0	0	0	0	0	3,000,000
E.O.P.S.	106,456,047	8,516,485	8,516,481	12,774,728	10,645,609	9,581,042	5,322,797	8,516,486	63,873,628
EQUAL EMPLOYMENT OPPORTUNITY	3,195,000	3,195,000	0	0	0	0	0	0	3,195,000
FINANCIAL AID TECHNOLOGY	5,000,000	400,000	400,001	600,000	499,998	450,000	249,998	400,005	3,000,002
FOSTER CARE EDUCATION	5,654,000	452,320	452,318	678,481	565,401	508,859	282,702	452,319	3,392,400
FULL TIME FACULTY HIRING	50,000,000	3,999,997	4,000,002	5,999,998	5,000,004	4,499,995	2,500,006	4,000,003	30,000,005
INTEGRATED TECHNOLOGY PROGRAM	10,000,000	10,000,000	0	0	0	0	0	0	10,000,000
NEXTUP	17,921,995	1,433,759	1,433,759	2,150,640	1,792,199	1,612,985	896,096	1,433,759	10,753,197
NURSING EDUCATION	13,225,755	1,058,060	1,058,057	1,587,095	1,322,580	1,190,314	661,288	1,058,062	7,935,456
PART-TIME FACULTY COMPENSATION	24,907,000	1,992,563	1,992,557	2,988,842	2,490,699	2,241,627	1,245,353	1,992,562	14,944,203
S.F.A.A.	50,339,339	4,027,143	4,027,154	6,040,715	5,033,937	4,530,543	2,516,967	4,027,146	30,203,605
STATE HOSPITAL	642,000	51,360	51,360	77,040	64,200	57,780	32,100	51,360	385,200
STRONG WORKFORCE PROGRAM	191,011,750	15,280,937	15,280,944	22,921,408	19,101,180	17,191,052	9,550,590	15,280,941	114,607,052
STUDENT EQUITY AND ACHIEVEMENT	455,446,521	36,435,720	36,435,723	54,653,580	45,544,652	40,990,189	22,772,332	36,435,718	273,267,914
STUDENT SUCCESS COMPLETION	145,592,682	11,647,415	11,647,416	17,471,123	14,559,269	13,103,341	7,279,627	11,647,417	87,355,608
VETERAN RESOURCE CENTER	1,999,987	160,007	160,006	239,991	200,008	180,008	99,946	160,008	1,199,974
Total	4,116,052,397	426,281,354	321,303,412	476,737,316	399,020,403	360,161,869	204,727,817	321,303,387	2,509,535,558