

CALIFORNIA COMMUNITY COLLEGES
2017-18 RECALCULATION STATE GENERAL APPORTIONMENT
ALLAN HANCOCK COMMUNITY COLLEGE DISTRICT

June Revision

EXHIBIT E

Total Computational Revenue and Revenue Source

Total Computational Revenue

I. Basic Allocation		\$6,082,724
II. Base FTES Revenue		\$49,816,667
III. Less Current Year Decline		(\$7,307,528)
IV. Stability Adjustments		\$7,637,459
V. Inflation Adjustment (COLA)	1.56%	\$758,033
VI. Base Increase		\$1,435,866
VII. Restored Decline in Current Year		\$0
VIII. Growth Revenue		\$0
IX. Other Adjustments		
College/Center Size or Status	\$0	
College/Center Size or Status COLA	\$0	
Miscellaneous Adjustments	\$0	
	Total Other Adjustments	\$0
Total Computation Revenue		\$58,423,221

Revenue Source

A1 Property Taxes		\$18,608,843
A2 Less Property Taxes Excess		\$0
B Student Enrollment Fees		\$2,536,742
State General Apportionment		
C1 General Apportionment	\$28,610,527	
C2 Full-Time Faculty Hiring Apportionment	\$484,920	
	Total State General Apportionment	\$29,095,447
D Education Protection Account		\$8,182,189
E Deficit Factor/Revenue Shortfall	0.0000000000	\$0
Total Revenue Source		\$58,423,221

ALLAN HANCOCK COMMUNITY COLLEGE DISTRICT

Supporting Schedules

Schedule I: Basic Allocation Revenue
District Type

	FTES	Funding Rate	Number of Colleges/Centers	Basic Allocation
		a	b	a x b
Single College District	<= 10000	\$3,649,633	0	\$0
	>10000 & <20000	\$4,866,179	1	\$4,866,179
	>=20000	\$6,082,724	0	\$0
Mult-College District	<= 10000	\$3,649,633	0	\$0
	>10000 & <20000	\$4,257,907	0	\$0
	>=20000	\$4,866,179	0	\$0
Rural College Designation		\$1,160,808	0	\$0
Centers				
State Approved	>= 1000	\$1,216,545	1	\$1,216,545
Grandparented	>= 1000	\$1,216,545	0	\$0
	>= 750 & <1000	\$912,408	0	\$0
	>= 500 & <750	\$608,272	0	\$0
	>= 250 & <500	\$304,136	0	\$0
	>= 100 & <250	\$152,069	0	\$0
Total Basic Allocation				\$6,082,724

Schedule II: FTES Revenue
FTES Summary

	Credit	Noncredit	CDCP	Total
Base (PY Funded)	9,202.610	499.920	319.040	10,021.570
Growth Target	0.000	0.000	0.000	0.000
Restored	0.000	0.000	0.000	0.000
Stability	(1,342.450)	(68.220)	(57.340)	(1,468.010)
Total Funded	7,860.160	431.700	261.700	8,553.560
Unfunded	0.000	0.000	0.000	0.000
Actual Reported	7,860.160	431.700	261.700	8,553.560

Base FTES Revenue

FTES Type	Base Funding Rate (Before CY COLA)	Marginal Funding Rate (Includes CY COLA)	BASE FTES (PY Funded)	Base Revenue
	a	b	c	a x c
Credit	5,071.810063	5,150.930352	9,202.610	\$46,673,890
Noncredit	3,049.822157	3,097.399382	499.920	\$1,524,667
CDCP	5,071.810114	5,150.930352	319.040	\$1,618,110
Total Base FTES Revenue				\$49,816,667

Schedule III: Growth Revenue

	Rate	Amount	Funded Growth Revenue
Target Growth	0.50%	\$208,503	Credit \$0
Funded Growth	0.00%	\$0	Noncredit \$0
Statewide Target Growth	1.02%	\$57,794,001	CDCP \$0
Statewide Funded Growth	1.02%	\$57,794,000	Total Growth Revenue \$0

Unrestored Decline as of July 1st of Current Year (Before COLA)

A. 1st Year	\$0
B. 2nd Year	\$0
C. 3rd Year	\$0
Total	\$0

CALIFORNIA COMMUNITY COLLEGES
2017-18 RECALCULATION STATE GENERAL APPORTIONMENT
ANTELOPE VALLEY COMMUNITY COLLEGE DISTRICT

June Revision

EXHIBIT E

Total Computational Revenue and Revenue Source

Total Computational Revenue

I. Basic Allocation		\$6,082,724
II. Base FTES Revenue		\$53,585,885
III. Less Current Year Decline		\$0
IV. Stability Adjustments		\$0
V. Inflation Adjustment (COLA)	1.56%	\$930,830
VI. Base Increase		\$1,770,259
VII. Restored Decline in Current Year		\$243,364
VIII. Growth Revenue		\$0
IX. Other Adjustments		
College/Center Size or Status	\$0	
College/Center Size or Status COLA	\$0	
Miscellaneous Adjustments	\$0	
	Total Other Adjustments	\$0
Total Computation Revenue		\$62,613,062

Revenue Source

A1 Property Taxes		\$7,289,859
A2 Less Property Taxes Excess		\$0
B Student Enrollment Fees		\$2,367,597
State General Apportionment		
C1 General Apportionment	\$43,453,199	
C2 Full-Time Faculty Hiring Apportionment	\$682,031	
	Total State General Apportionment	\$44,135,230
D Education Protection Account		\$8,820,376
E Deficit Factor/Revenue Shortfall	0.0000000000	\$0
Total Revenue Source		\$62,613,062

ANTELOPE VALLEY COMMUNITY COLLEGE DISTRICT

Supporting Schedules

Schedule I: Basic Allocation Revenue
District Type

	FTES	Funding Rate	Number of Colleges/Centers	Basic Allocation
		a	b	a x b
Single College District	<= 10000	\$3,649,633	0	\$0
	>10000 & <20000	\$4,866,179	1	\$4,866,179
	>=20000	\$6,082,724	0	\$0
Mult-College District	<= 10000	\$3,649,633	0	\$0
	>10000 & <20000	\$4,257,907	0	\$0
	>=20000	\$4,866,179	0	\$0
Rural College Designation		\$1,160,808	0	\$0
Centers				
State Approved	>= 1000	\$1,216,545	0	\$0
Grandparented	>= 1000	\$1,216,545	1	\$1,216,545
	>= 750 & <1000	\$912,408	0	\$0
	>= 500 & <750	\$608,272	0	\$0
	>= 250 & <500	\$304,136	0	\$0
	>= 100 & <250	\$152,069	0	\$0
Total Basic Allocation				\$6,082,724

Schedule II: FTES Revenue
FTES Summary

	Credit	Noncredit	CDCP	Total
Base (PY Funded)	10,523.450	4.500	39.280	10,567.230
Growth Target	0.000	0.000	0.000	0.000
Restored	3.590	3.420	41.600	48.610
Stability	0.000	0.000	0.000	0.000
Total Funded	10,527.040	7.920	80.880	10,615.840
Unfunded	0.000	0.000	0.000	0.000
Actual Reported	10,527.040	7.920	80.880	10,615.840

Base FTES Revenue

FTES Type	Base Funding Rate (Before CY COLA)	Marginal Funding Rate (Includes CY COLA)	BASE FTES (PY Funded)	Base Revenue
	a	b	c	a x c
Credit	5,071.810100	5,150.930352	10,523.450	\$53,372,940
Noncredit	3,049.822157	3,097.399382	4.500	\$13,724
CDCP	5,071.810114	5,150.930352	39.280	\$199,221
Total Base FTES Revenue				\$53,585,885

Schedule III: Growth Revenue

	Rate	Amount	Funded Growth Revenue	
Target Growth	1.26%	\$732,548	Credit	\$0
Funded Growth	0.00%	\$0	Noncredit	\$0
Statewide Target Growth	1.02%	\$57,794,001	CDCP	\$0
Statewide Funded Growth	1.02%	\$57,794,000	Total Growth Revenue \$0	

Unrestored Decline as of July 1st of Current Year (Before COLA)

A. 1st Year	\$5,447,116
B. 2nd Year	\$0
C. 3rd Year	\$0
Total	\$5,447,116

CALIFORNIA COMMUNITY COLLEGES
2017-18 RECALCULATION STATE GENERAL APPORTIONMENT
BARSTOW COMMUNITY COLLEGE DISTRICT

June Revision

EXHIBIT E

Total Computational Revenue and Revenue Source

Total Computational Revenue

I. Basic Allocation		\$4,810,441
II. Base FTES Revenue		\$13,063,996
III. Less Current Year Decline		(\$1,202,850)
IV. Stability Adjustments		\$1,257,158
V. Inflation Adjustment (COLA)	1.56%	\$260,077
VI. Base Increase		\$492,638
VII. Restored Decline in Current Year		\$0
VIII. Growth Revenue		\$0
IX. Other Adjustments		
College/Center Size or Status	\$0	
College/Center Size or Status COLA	\$0	
Miscellaneous Adjustments	\$0	
	Total Other Adjustments	\$0

Total Computation Revenue **\$18,681,460**

Revenue Source

A1 Property Taxes		\$3,934,972
A2 Less Property Taxes Excess		\$0
B Student Enrollment Fees		\$394,440
State General Apportionment		
C1 General Apportionment	\$11,529,140	
C2 Full-Time Faculty Hiring Apportionment	\$145,555	
	Total State General Apportionment	\$11,674,695
D Education Protection Account		\$2,677,353
E Deficit Factor/Revenue Shortfall	0.000000000	\$0

Total Revenue Source **\$18,681,460**

BARSTOW COMMUNITY COLLEGE DISTRICT

Supporting Schedules

Schedule I: Basic Allocation Revenue
District Type

	FTES	Funding Rate		Number of	Basic Allocation
				Colleges/Centers	
		a	b	a x b	
Single College District	<= 10000	\$3,649,633	1	\$3,649,633	
	>10000 & <20000	\$4,866,179	0	\$0	
	>=20000	\$6,082,724	0	\$0	
Multi-College District	<= 10000	\$3,649,633	0	\$0	
	>10000 & <20000	\$4,257,907	0	\$0	
	>=20000	\$4,866,179	0	\$0	
Rural College Designation		\$1,160,808	1	\$1,160,808	
Centers					
State Approved	>= 1000	\$1,216,545	0	\$0	
Grandparented	>= 1000	\$1,216,545	0	\$0	
	>= 750 & <1000	\$912,408	0	\$0	
	>= 500 & <750	\$608,272	0	\$0	
	>= 250 & <500	\$304,136	0	\$0	
	>= 100 & <250	\$152,069	0	\$0	
				Total Basic Allocation	\$4,810,441

Schedule II: FTES Revenue
FTES Summary

	Credit	Noncredit	CDCP	Total
Base (PY Funded)	2,565.150	17.720	0.000	2,582.870
Growth Target	0.000	0.000	0.000	0.000
Restored	0.000	0.000	0.000	0.000
Stability	(244.440)	12.100	0.000	(232.340)
Total Funded	2,320.710	29.820	0.000	2,350.530
Unfunded	0.000	0.000	0.000	0.000
Actual Reported	2,320.710	29.820	0.000	2,350.530

Base FTES Revenue

FTES Type	Base Funding Rate	Marginal Funding Rate	BASE FTES	Base Revenue
	(Before CY COLA)	(Includes CY COLA)	(PY Funded)	
	a	b	c	a x c
Credit	5,071.810020	5,150.930352	2,565.150	\$13,009,953
Noncredit	3,049.822157	3,097.399382	17.720	\$54,043
CDCP	5,071.810114	5,150.930352	0.000	\$0
Total Base FTES Revenue				\$13,063,996

Schedule III: Growth Revenue

	Rate	Amount	Funded Growth Revenue	
Target Growth	1.23%	\$152,547	Credit	\$0
Funded Growth	0.00%	\$0	Noncredit	\$0
Statewide Target Growth	1.02%	\$57,794,001	CDCP	\$0
Statewide Funded Growth	1.02%	\$57,794,000	Total Growth Revenue	
				\$0

Unrestored Decline as of July 1st of Current Year (Before COLA)

A. 1st Year	\$0
B. 2nd Year	\$0
C. 3rd Year	\$0
Total	\$0

**CALIFORNIA COMMUNITY COLLEGES
2017-18 RECALCULATION STATE GENERAL APPORTIONMENT
BUTTE COMMUNITY COLLEGE DISTRICT**

June Revision

EXHIBIT E

Total Computational Revenue and Revenue Source

Total Computational Revenue

I. Basic Allocation		\$6,082,724
II. Base FTES Revenue		\$48,132,279
III. Less Current Year Decline		\$0
IV. Stability Adjustments		\$0
V. Inflation Adjustment (COLA)	1.56%	\$845,754
VI. Base Increase		\$1,664,424
VII. Restored Decline in Current Year		\$2,144,551
VIII. Growth Revenue		\$0
IX. Other Adjustments		
College/Center Size or Status	\$0	
College/Center Size or Status COLA	\$0	
Miscellaneous Adjustments	\$0	
	Total Other Adjustments	\$0

Total Computation Revenue **\$58,869,732**

Revenue Source

A1 Property Taxes		\$16,132,746
A2 Less Property Taxes Excess		\$0
B Student Enrollment Fees		\$3,406,339
State General Apportionment		
C1 General Apportionment	\$30,601,226	
C2 Full-Time Faculty Hiring Apportionment	\$609,175	
	Total State General Apportionment	\$31,210,401
D Education Protection Account		\$8,120,246
E Deficit Factor/Revenue Shortfall	0.000000000	\$0

Total Revenue Source **\$58,869,732**

BUTTE COMMUNITY COLLEGE DISTRICT

Supporting Schedules

Schedule I: Basic Allocation Revenue
District Type

District Type	FTES	Funding Rate	Number of Colleges/Centers	Basic Allocation
		a	b	a x b
Single College District	<= 10000	\$3,649,633	0	\$0
	>10000 & <20000	\$4,866,179	1	\$4,866,179
	>=20000	\$6,082,724	0	\$0
Mult-College District	<= 10000	\$3,649,633	0	\$0
	>10000 & <20000	\$4,257,907	0	\$0
	>=20000	\$4,866,179	0	\$0
Rural College Designation		\$1,160,808	0	\$0
Centers				
State Approved	>= 1000	\$1,216,545	1	\$1,216,545
Grandparented	>= 1000	\$1,216,545	0	\$0
	>= 750 & <1000	\$912,408	0	\$0
	>= 500 & <750	\$608,272	0	\$0
	>= 250 & <500	\$304,136	0	\$0
	>= 100 & <250	\$152,069	0	\$0
Total Basic Allocation				\$6,082,724

Schedule II: FTES Revenue
FTES Summary

	Credit	Noncredit	CDCP	Total
Base (PY Funded)	8,717.920	1,245.240	23.440	9,986.600
Growth Target	28.138	(49.470)	1.610	(19.722)
Restored	416.342	0.000	0.000	416.342
Stability	0.000	0.000	0.000	0.000
Total Funded	9,162.400	1,195.770	25.050	10,383.220
Unfunded	0.000	0.000	0.000	0.000
Actual Reported	9,162.400	1,195.770	25.050	10,383.220

Base FTES Revenue

FTES Type	Base Funding Rate (Before CY COLA)	Marginal Funding Rate (Includes CY COLA)	BASE FTES (PY Funded)	Base Revenue
	a	b	c	a x c
Credit	5,071.810134	5,150.930352	8,717.920	\$44,215,635
Noncredit	3,049.822157	3,097.399382	1,245.240	\$3,797,761
CDCP	5,071.810114	5,150.930352	23.440	\$118,883
Total Base FTES Revenue				\$48,132,279

Schedule III: Growth Revenue

	Rate	Amount	Funded Growth Revenue
Target Growth	0.50%	\$261,576	Credit \$144,935
Funded Growth	0.00%	\$0	Noncredit (\$153,228)
Statewide Target Growth	1.02%	\$57,794,001	CDCP \$8,293
Statewide Funded Growth	1.02%	\$57,794,000	Total Growth Revenue \$0

Unrestored Decline as of July 1st of Current Year (Before COLA)

A. 1st Year	\$4,594,662
B. 2nd Year	\$0
C. 3rd Year	\$1,742,520
Total	\$6,337,182

CABRILLO COMMUNITY COLLEGE DISTRICT

Supporting Schedules

Schedule I: Basic Allocation Revenue
District Type

District Type	FTES	Funding Rate	Number of Colleges/Centers	Basic Allocation
		a	b	a x b
Single College District	<= 10000	\$3,649,633	0	\$0
	>10000 & <20000	\$4,866,179	1	\$4,866,179
	>=20000	\$6,082,724	0	\$0
Mult-College District	<= 10000	\$3,649,633	0	\$0
	>10000 & <20000	\$4,257,907	0	\$0
	>=20000	\$4,866,179	0	\$0
Rural College Designation		\$1,160,808	0	\$0
Centers				
State Approved	>= 1000	\$1,216,545	1	\$1,216,545
Grandparented	>= 1000	\$1,216,545	0	\$0
	>= 750 & <1000	\$912,408	0	\$0
	>= 500 & <750	\$608,272	0	\$0
	>= 250 & <500	\$304,136	0	\$0
	>= 100 & <250	\$152,069	0	\$0
Total Basic Allocation				\$6,082,724

Schedule II: FTES Revenue
FTES Summary

	Credit	Noncredit	CDCP	Total
Base (PY Funded)	10,208.640	181.860	2.960	10,393.460
Growth Target	0.000	0.000	0.000	0.000
Restored	0.000	0.000	0.000	0.000
Stability	(1,416.820)	(45.230)	12.040	(1,450.010)
Total Funded	8,791.820	136.630	15.000	8,943.450
Unfunded	0.000	0.000	0.000	0.000
Actual Reported	8,791.820	136.630	15.000	8,943.450

Base FTES Revenue

FTES Type	Base Funding Rate (Before CY COLA)	Marginal Funding Rate (Includes CY COLA)	BASE FTES (PY Funded)	Base Revenue
	a	b	c	a x c
Credit	5,071.810153	5,150.930352	10,208.640	\$51,776,284
Noncredit	3,049.822157	3,097.399382	181.860	\$554,641
CDCP	5,071.810114	5,150.930352	2.960	\$15,013
Total Base FTES Revenue				\$52,345,938

Schedule III: Growth Revenue

	Rate	Amount	Funded Growth Revenue
Target Growth	0.50%	\$234,005	Credit \$0
Funded Growth	0.00%	\$0	Noncredit \$0
Statewide Target Growth	1.02%	\$57,794,001	CDCP \$0
Statewide Funded Growth	1.02%	\$57,794,000	Total Growth Revenue \$0

Unrestored Decline as of July 1st of Current Year (Before COLA)

A. 1st Year	\$0
B. 2nd Year	\$2,551,570
C. 3rd Year	\$0
Total	\$2,551,570

**CALIFORNIA COMMUNITY COLLEGES
2017-18 RECALCULATION STATE GENERAL APPORTIONMENT
CERRITOS COMMUNITY COLLEGE DISTRICT**

June Revision

EXHIBIT E

Total Computational Revenue and Revenue Source

Total Computational Revenue

I. Basic Allocation		\$4,866,179
II. Base FTES Revenue		\$84,529,191
III. Less Current Year Decline		\$0
IV. Stability Adjustments		\$0
V. Inflation Adjustment (COLA)	1.56%	\$1,394,568
VI. Base Increase		\$2,645,158
VII. Restored Decline in Current Year		\$12,547
VIII. Growth Revenue		\$0
IX. Other Adjustments		
College/Center Size or Status	\$0	
College/Center Size or Status COLA	\$0	
Miscellaneous Adjustments	\$0	
	Total Other Adjustments	\$0

Total Computation Revenue \$93,447,643

Revenue Source

A1 Property Taxes		\$30,685,037
A2 Less Property Taxes Excess		\$0
B Student Enrollment Fees		\$4,118,138
State General Apportionment		
C1 General Apportionment	\$44,529,170	
C2 Full-Time Faculty Hiring Apportionment	\$1,036,806	
	Total State General Apportionment	\$45,565,976
D Education Protection Account		\$13,078,492
E Deficit Factor/Revenue Shortfall	0.000000000	\$0

Total Revenue Source \$93,447,643

CERRITOS COMMUNITY COLLEGE DISTRICT

Supporting Schedules

Schedule I: Basic Allocation Revenue
District Type

	FTES	Funding Rate	Number of Colleges/Centers	Basic Allocation
		a	b	a x b
Single College District	<= 10000	\$3,649,633	0	\$0
	>10000 & <20000	\$4,866,179	1	\$4,866,179
	>=20000	\$6,082,724	0	\$0
Mult-College District	<= 10000	\$3,649,633	0	\$0
	>10000 & <20000	\$4,257,907	0	\$0
	>=20000	\$4,866,179	0	\$0
Rural College Designation		\$1,160,808	0	\$0
Centers				
State Approved	>= 1000	\$1,216,545	0	\$0
Grandparented	>= 1000	\$1,216,545	0	\$0
	>= 750 & <1000	\$912,408	0	\$0
	>= 500 & <750	\$608,272	0	\$0
	>= 250 & <500	\$304,136	0	\$0
	>= 100 & <250	\$152,069	0	\$0
Total Basic Allocation				\$4,866,179

Schedule II: FTES Revenue
FTES Summary

	Credit	Noncredit	CDCP	Total
Base (PY Funded)	16,303.430	138.500	279.760	16,721.690
Growth Target	-49.000	131.359	(29.990)	52.369
Restored	0.000	4.051	0.000	4.051
Stability	0.000	0.000	0.000	0.000
Total Funded	16,254.430	273.910	249.770	16,778.110
Unfunded	0.000	0.000	0.000	0.000
Actual Reported	16,254.430	273.910	249.770	16,778.110

Base FTES Revenue

FTES Type	Base Funding Rate (Before CY COLA)	Marginal Funding Rate (Includes CY COLA)	BASE FTES (PY Funded)	Base Revenue
	a	b	c	a x c
Credit	5,071.810104	5,150.930352	16,303.430	\$82,687,901
Noncredit	3,049.822157	3,097.399382	138.500	\$422,400
CDCP	5,071.810114	5,150.930352	279.760	\$1,418,890
Total Base FTES Revenue				\$84,529,191

Schedule III: Growth Revenue

	Rate	Amount	Funded Growth Revenue	
Target Growth	1.10%	\$976,332	Credit	(\$252,396)
Funded Growth	0.00%	\$0	Noncredit	\$406,872
Statewide Target Growth	1.02%	\$57,794,001	CDCP	(\$154,476)
Statewide Funded Growth	1.02%	\$57,794,000	Total Growth Revenue	
				\$0

Unrestored Decline as of July 1st of Current Year (Before COLA)

A. 1st Year	\$5,211,375
B. 2nd Year	\$0
C. 3rd Year	\$0
Total	\$5,211,375

CALIFORNIA COMMUNITY COLLEGES
2017-18 RECALCULATION STATE GENERAL APPORTIONMENT
CHABOT-LAS POSITAS COMMUNITY COLLEGE DISTRICT

June Revision

EXHIBIT E

Total Computational Revenue and Revenue Source

Total Computational Revenue

I. Basic Allocation		\$7,907,540
II. Base FTES Revenue		\$78,915,169
III. Less Current Year Decline		\$0
IV. Stability Adjustments		\$0
V. Inflation Adjustment (COLA)	1.56%	\$1,354,434
VI. Base Increase		\$3,044,431
VII. Restored Decline in Current Year		\$10,437,297
VIII. Growth Revenue		\$6,020,923
IX. Other Adjustments		
College/Center Size or Status	\$0	
College/Center Size or Status COLA	\$0	
Miscellaneous Adjustments	\$0	
	Total Other Adjustments	\$0

Total Computation Revenue **\$107,679,794**

Revenue Source

A1 Property Taxes		\$48,825,637
A2 Less Property Taxes Excess		\$0
B Student Enrollment Fees		\$9,767,885
State General Apportionment		
C1 General Apportionment	\$33,720,783	
C2 Full-Time Faculty Hiring Apportionment	\$1,030,470	
	Total State General Apportionment	\$34,751,253
D Education Protection Account		\$14,335,019
E Deficit Factor/Revenue Shortfall	0.000000000	\$0

Total Revenue Source **\$107,679,794**

CHABOT-LAS POSITAS COMMUNITY COLLEGE DISTRICT

Supporting Schedules

Schedule I: Basic Allocation Revenue
District Type

	FTES	Funding Rate	Number of Colleges/Centers	Basic Allocation
		a	b	a x b
Single College District	<= 10000	\$3,649,633	0	\$0
	>10000 & <20000	\$4,866,179	0	\$0
	>=20000	\$6,082,724	0	\$0
Mult-College District	<= 10000	\$3,649,633	1	\$3,649,633
	>10000 & <20000	\$4,257,907	1	\$4,257,907
	>=20000	\$4,866,179	0	\$0
Rural College Designation		\$1,160,808	0	\$0
Centers				
State Approved	>= 1000	\$1,216,545	0	\$0
Grandparented	>= 1000	\$1,216,545	0	\$0
	>= 750 & <1000	\$912,408	0	\$0
	>= 500 & <750	\$608,272	0	\$0
	>= 250 & <500	\$304,136	0	\$0
	>= 100 & <250	\$152,069	0	\$0
Total Basic Allocation				\$7,907,540

Schedule II: FTES Revenue
FTES Summary

	Credit	Noncredit	CDCP	Total
Base (PY Funded)	15,460.450	164.830	0.000	15,625.280
Growth Target	1,164.859	6.720	0.000	1,171.579
Restored	2,026.294	0.000	0.000	2,026.294
Stability	0.000	0.000	0.000	0.000
Total Funded	18,651.603	171.550	0.000	18,823.153
Unfunded	15.757	0.000	0.000	15.757
Actual Reported	18,667.360	171.550	0.000	18,838.910

Base FTES Revenue

FTES Type	Base Funding Rate	Marginal Funding Rate	BASE FTES	Base Revenue
	(Before CY COLA)	(Includes CY COLA)	(PY Funded)	a x c
	a	b	c	
Credit	5,071.810135	5,150.930352	15,460.450	\$78,412,467
Noncredit	3,049.822157	3,097.399382	164.830	\$502,702
CDCP	5,071.810114	5,150.930352	0.000	\$0
Total Base FTES Revenue				\$78,915,169

Schedule III: Growth Revenue

	Rate	Amount	Funded Growth Revenue	
Target Growth	0.50%	\$441,940	Credit	\$6,000,108
Funded Growth	6.84%	\$6,020,923	Noncredit	\$20,815
Statewide Target Growth	1.02%	\$57,794,001	CDCP	\$0
Statewide Funded Growth	1.02%	\$57,794,000	Total Growth Revenue \$6,020,923	

Unrestored Decline as of July 1st of Current Year (Before COLA)

A. 1st Year	\$10,276,976
B. 2nd Year	\$0
C. 3rd Year	\$0
Total	\$10,276,976

**CALIFORNIA COMMUNITY COLLEGES
2017-18 RECALCULATION STATE GENERAL APPORTIONMENT
CHAFFEY COMMUNITY COLLEGE DISTRICT**

June Revision

EXHIBIT E

Total Computational Revenue and Revenue Source

Total Computational Revenue

I. Basic Allocation		\$7,299,269
II. Base FTES Revenue		\$82,324,098
III. Less Current Year Decline		(\$8,957,790)
IV. Stability Adjustments		\$9,362,230
V. Inflation Adjustment (COLA)	1.56%	\$1,258,383
VI. Base Increase		\$2,383,629
VII. Restored Decline in Current Year		\$0
VIII. Growth Revenue		\$0
IX. Other Adjustments		
College/Center Size or Status	\$0	
College/Center Size or Status COLA	\$0	
Miscellaneous Adjustments	\$0	
	Total Other Adjustments	\$0
Total Computation Revenue		\$93,669,819

Revenue Source

A1 Property Taxes		\$38,347,999
A2 Less Property Taxes Excess		\$0
B Student Enrollment Fees		\$6,131,207
State General Apportionment		
C1 General Apportionment	\$35,454,013	
C2 Full-Time Faculty Hiring Apportionment	\$920,308	
	Total State General Apportionment	\$36,374,321
D Education Protection Account		\$12,816,292
E Deficit Factor/Revenue Shortfall	0.000000000	\$0
Total Revenue Source		\$93,669,819

CHAFFEY COMMUNITY COLLEGE DISTRICT

Supporting Schedules

Schedule I: Basic Allocation Revenue
District Type

	FTES	Funding Rate	Number of Colleges/Centers	Basic Allocation
		a	b	a x b
Single College District	<= 10000	\$3,649,633	0	\$0
	>10000 & <20000	\$4,866,179	1	\$4,866,179
	>=20000	\$6,082,724	0	\$0
Mult-College District	<= 10000	\$3,649,633	0	\$0
	>10000 & <20000	\$4,257,907	0	\$0
	>=20000	\$4,866,179	0	\$0
Rural College Designation		\$1,160,808	0	\$0
Centers				
State Approved	>= 1000	\$1,216,545	2	\$2,433,090
Grandparented	>= 1000	\$1,216,545	0	\$0
	>= 750 & <1000	\$912,408	0	\$0
	>= 500 & <750	\$608,272	0	\$0
	>= 250 & <500	\$304,136	0	\$0
	>= 100 & <250	\$152,069	0	\$0
Total Basic Allocation				\$7,299,269

Schedule II: FTES Revenue
FTES Summary

	Credit	Noncredit	CDCP	Total
Base (PY Funded)	16,000.020	385.280	0.000	16,385.300
Growth Target	0.000	0.000	0.000	0.000
Restored	0.000	0.000	0.000	0.000
Stability	(1,777.990)	19.620	0.000	(1,758.370)
Total Funded	14,222.030	404.900	0.000	14,626.930
Unfunded	0.000	0.000	0.000	0.000
Actual Reported	14,222.030	404.900	0.000	14,626.930

Base FTES Revenue

FTES Type	Base Funding Rate (Before CY COLA)	Marginal Funding Rate (Includes CY COLA)	BASE FTES (PY Funded)	Base Revenue
	a	b	c	a x c
Credit	5,071.810107	5,150.930352	16,000.020	\$81,149,063
Noncredit	3,049.822157	3,097.399382	385.280	\$1,175,035
CDCP	5,071.810114	5,150.930352	0.000	\$0
Total Base FTES Revenue				\$82,324,098

Schedule III: Growth Revenue

	Rate	Amount	Funded Growth Revenue	
Target Growth	1.92%	\$1,508,573	Credit	\$0
Funded Growth	0.00%	\$0	Noncredit	\$0
Statewide Target Growth	1.02%	\$57,794,001	CDCP	\$0
Statewide Funded Growth	1.02%	\$57,794,000	Total Growth Revenue	
				\$0

Unrestored Decline as of July 1st of Current Year (Before COLA)

A. 1st Year	\$0
B. 2nd Year	\$0
C. 3rd Year	\$0
Total	\$0

**CALIFORNIA COMMUNITY COLLEGES
2017-18 RECALCULATION STATE GENERAL APPORTIONMENT
CITRUS COMMUNITY COLLEGE DISTRICT**

June Revision

EXHIBIT E

Total Computational Revenue and Revenue Source

Total Computational Revenue

I. Basic Allocation		\$4,866,179
II. Base FTES Revenue		\$59,410,377
III. Less Current Year Decline		\$0
IV. Stability Adjustments		\$0
V. Inflation Adjustment (COLA)	1.56%	\$1,002,714
VI. Base Increase		\$1,926,499
VII. Restored Decline in Current Year		\$0
VIII. Growth Revenue		\$933,422
IX. Other Adjustments		
College/Center Size or Status	\$0	
College/Center Size or Status COLA	\$0	
Miscellaneous Adjustments	\$0	
	Total Other Adjustments	\$0
Total Computation Revenue		\$68,139,191

Revenue Source

A1 Property Taxes		\$6,099,045
A2 Less Property Taxes Excess		\$0
B Student Enrollment Fees		\$4,818,015
State General Apportionment		
C1 General Apportionment	\$47,267,366	
C2 Full-Time Faculty Hiring Apportionment	\$684,082	
	Total State General Apportionment	\$47,951,448
D Education Protection Account		\$9,270,683
E Deficit Factor/Revenue Shortfall	0.000000000	\$0
Total Revenue Source		\$68,139,191

CITRUS COMMUNITY COLLEGE DISTRICT

Supporting Schedules

Schedule I: Basic Allocation Revenue
District Type

District Type	FTES	Funding Rate	Number of Colleges/Centers	Basic Allocation
		a	b	a x b
Single College District	<= 10000	\$3,649,633	0	\$0
	>10000 & <20000	\$4,866,179	1	\$4,866,179
	>=20000	\$6,082,724	0	\$0
Mult-College District	<= 10000	\$3,649,633	0	\$0
	>10000 & <20000	\$4,257,907	0	\$0
	>=20000	\$4,866,179	0	\$0
Rural College Designation		\$1,160,808	0	\$0
Centers				
State Approved	>= 1000	\$1,216,545	0	\$0
Grandparented	>= 1000	\$1,216,545	0	\$0
	>= 750 & <1000	\$912,408	0	\$0
	>= 500 & <750	\$608,272	0	\$0
	>= 250 & <500	\$304,136	0	\$0
	>= 100 & <250	\$152,069	0	\$0
Total Basic Allocation				\$4,866,179

Schedule II: FTES Revenue
FTES Summary

	Credit	Noncredit	CDCP	Total
Base (PY Funded)	11,468,250	219,100	113,840	11,801,190
Growth Target	149,695	76,030	(14,200)	211,525
Restored	0,000	0,000	0,000	0,000
Stability	0,000	0,000	0,000	0,000
Total Funded	11,617,945	295,130	99,640	12,012,715
Unfunded	1,115	0,000	0,000	1,115
Actual Reported	11,619,060	295,130	99,640	12,013,830

Base FTES Revenue

FTES Type	Base Funding Rate (Before CY COLA)	Marginal Funding Rate (Includes CY COLA)	BASE FTES (PY Funded)	Base Revenue
	a	b	c	a x c
Credit	5,071.810111	5,150.930352	11,468,250	\$58,164,786
Noncredit	3,049.822157	3,097.399382	219,100	\$668,216
CDCP	5,071.810114	5,150.930352	113,840	\$577,375
Total Base FTES Revenue				\$59,410,377

Schedule III: Growth Revenue

	Rate	Amount	Funded Growth Revenue	
Target Growth	0.92%	\$538,749	Credit	\$771,070
Funded Growth	1.60%	\$933,422	Noncredit	\$235,495
Statewide Target Growth	1.02%	\$57,794,001	CDCP	(\$73,143)
Statewide Funded Growth	1.02%	\$57,794,000	Total Growth Revenue \$933,422	

Unrestored Decline as of July 1st of Current Year (Before COLA)

A. 1st Year	\$0
B. 2nd Year	\$0
C. 3rd Year	\$0
Total	\$0

**CALIFORNIA COMMUNITY COLLEGES
2017-18 RECALCULATION STATE GENERAL APPORTIONMENT
COAST COMMUNITY COLLEGE DISTRICT**

June Revision

EXHIBIT E

Total Computational Revenue and Revenue Source

Total Computational Revenue

I. Basic Allocation		\$12,165,447
II. Base FTES Revenue		\$153,011,605
III. Less Current Year Decline		\$0
IV. Stability Adjustments		\$0
V. Inflation Adjustment (COLA)	1.56%	\$2,576,762
VI. Base Increase		\$5,210,270
VII. Restored Decline in Current Year		\$11,937,934
VIII. Growth Revenue		\$0
IX. Other Adjustments		
College/Center Size or Status	(\$608,274)	
College/Center Size or Status COLA	(\$9,489)	
Miscellaneous Adjustments	\$0	
	Total Other Adjustments	(\$617,763)

Total Computation Revenue

\$184,284,255

Revenue Source

A1 Property Taxes		\$129,849,025
A2 Less Property Taxes Excess		\$0
B Student Enrollment Fees		\$15,429,142
State General Apportionment		
C1 General Apportionment	\$12,379,567	
C2 Full-Time Faculty Hiring Apportionment	\$1,904,899	
	Total State General Apportionment	\$14,284,466
D Education Protection Account		\$24,721,622
E Deficit Factor/Revenue Shortfall	0.000000000	\$0

Total Revenue Source

\$184,284,255

COAST COMMUNITY COLLEGE DISTRICT

Supporting Schedules

Schedule I: Basic Allocation Revenue
District Type

District Type	FTES	Funding Rate	Number of Colleges/Centers	Basic Allocation
		a	b	a x b
Single College District	<= 10000	\$3,649,633	0	\$0
	>10000 & <20000	\$4,866,179	0	\$0
	>=20000	\$6,082,724	0	\$0
Mult-College District	<= 10000	\$3,649,633	2	\$7,299,266
	>10000 & <20000	\$4,257,907	1	\$4,257,907
	>=20000	\$4,866,179	0	\$0
Rural College Designation		\$1,160,808	0	\$0
Centers				
State Approved	>= 1000	\$1,216,545	0	\$0
Grandparented	>= 1000	\$1,216,545	0	\$0
	>= 750 & <1000	\$912,408	0	\$0
	>= 500 & <750	\$608,272	0	\$0
	>= 250 & <500	\$304,136	0	\$0
	>= 100 & <250	\$152,069	0	\$0
Total Basic Allocation				\$11,557,173

Schedule II: FTES Revenue
FTES Summary

	Credit	Noncredit	CDCP	Total
Base (PY Funded)	29,983,060	309,270	0.000	30,292,330
Growth Target	0.000	0.000	0.000	0.000
Restored	2,293,730	39,740	0.000	2,333,470
Stability	0.000	0.000	0.000	0.000
Total Funded	32,276,790	349,010	0.000	32,625,800
Unfunded	0.000	0.000	0.000	0.000
Actual Reported	32,276,790	349,010	0.000	32,625,800

Base FTES Revenue

FTES Type	Base Funding Rate	Marginal Funding Rate	BASE FTES	Base Revenue
	(Before CY COLA)	(Includes CY COLA)	(PY Funded)	a x c
	a	b	c	
Credit	5,071.810115	5,150.930352	29,983,060	\$152,068,387
Noncredit	3,049.822157	3,097.399382	309,270	\$943,218
CDCP	5,071.810114	5,150.930352	0.000	\$0
Total Base FTES Revenue				\$153,011,605

Schedule III: Growth Revenue

	Rate	Amount	Funded Growth Revenue
Target Growth	1.17%	\$1,900,337	Credit \$0
Funded Growth	0.00%	\$0	Noncredit \$0
Statewide Target Growth	1.02%	\$57,794,001	CDCP \$0
Statewide Funded Growth	1.02%	\$57,794,000	Total Growth Revenue \$0

Unrestored Decline as of July 1st of Current Year (Before COLA)

A. 1st Year	\$11,866,446
B. 2nd Year	\$0
C. 3rd Year	\$72,304
Total	\$11,938,750

**CALIFORNIA COMMUNITY COLLEGES
2017-18 RECALCULATION STATE GENERAL APPORTIONMENT
COMPTON COMMUNITY COLLEGE DISTRICT**

June Revision

EXHIBIT E

Total Computational Revenue and Revenue Source

Total Computational Revenue

I. Basic Allocation		\$3,649,633
II. Base FTES Revenue		\$25,872,856
III. Less Current Year Decline		\$0
IV. Stability Adjustments		\$0
V. Inflation Adjustment (COLA)	1.56%	\$460,551
VI. Base Increase		\$1,002,990
VII. Restored Decline in Current Year		\$4,489,140
VIII. Growth Revenue		\$0
IX. Other Adjustments		
College/Center Size or Status	\$0	
College/Center Size or Status COLA	\$0	
Miscellaneous Adjustments	\$0	
	Total Other Adjustments	\$0
Total Computation Revenue		\$35,475,170

Revenue Source

A1 Property Taxes		\$5,387,697
A2 Less Property Taxes Excess		\$0
B Student Enrollment Fees		\$1,152,799
State General Apportionment		
C1 General Apportionment	\$23,558,234	
C2 Full-Time Faculty Hiring Apportionment	\$351,394	
	Total State General Apportionment	\$23,909,628
D Education Protection Account		\$5,025,046
E Deficit Factor/Revenue Shortfall	0.000000000	\$0
Total Revenue Source		\$35,475,170

COMPTON COMMUNITY COLLEGE DISTRICT

Supporting Schedules

Schedule I: Basic Allocation Revenue
District Type

District Type	FTES	Funding Rate	Number of Colleges/Centers	Basic Allocation
		a	b	a x b
Single College District	<= 10000	\$3,649,633	1	\$3,649,633
	>10000 & <20000	\$4,866,179	0	\$0
	>=20000	\$6,082,724	0	\$0
Mult-College District	<= 10000	\$3,649,633	0	\$0
	>10000 & <20000	\$4,257,907	0	\$0
	>=20000	\$4,866,179	0	\$0
Rural College Designation		\$1,160,808	0	\$0
Centers				
State Approved	>= 1000	\$1,216,545	0	\$0
Grandparented	>= 1000	\$1,216,545	0	\$0
	>= 750 & <1000	\$912,408	0	\$0
	>= 500 & <750	\$608,272	0	\$0
	>= 250 & <500	\$304,136	0	\$0
	>= 100 & <250	\$152,069	0	\$0
Total Basic Allocation				\$3,649,633

Schedule II: FTES Revenue
FTES Summary

	Credit	Noncredit	CDCP	Total
Base (PY Funded)	5,088.510	21.280	0.000	5,109.790
Growth Target	1.660	(2.760)	0.000	(1.100)
Restored	871.520	0.000	0.000	871.520
Stability	0.000	0.000	0.000	0.000
Total Funded	5,961.690	18.520	0.000	5,980.210
Unfunded	0.000	0.000	0.000	0.000
Actual Reported	5,961.690	18.520	0.000	5,980.210

Base FTES Revenue

FTES Type	Base Funding Rate	Marginal Funding Rate	BASE FTES	Base Revenue
	(Before CY COLA)	(Includes CY COLA)	(PY Funded)	a x c
	a	b	c	
Credit	5,071.810019	5,150.930352	5,088.510	\$25,807,956
Noncredit	3,049.822157	3,097.399382	21.280	\$64,900
CDCP	5,071.810114	5,150.930352	0.000	\$0
Total Base FTES Revenue				\$25,872,856

Schedule III: Growth Revenue

	Rate	Amount	Funded Growth Revenue	
Target Growth	2.35%	\$705,237	Credit	\$8,549
Funded Growth	0.00%	\$0	Noncredit	(\$8,549)
Statewide Target Growth	1.02%	\$57,794,001	CDCP	\$0
Statewide Funded Growth	1.02%	\$57,794,000	Total Growth Revenue \$0	

Unrestored Decline as of July 1st of Current Year (Before COLA)

A. 1st Year	\$4,541,909
B. 2nd Year	\$0
C. 3rd Year	\$274,302
Total	\$4,816,211

**CALIFORNIA COMMUNITY COLLEGES
2017-18 RECALCULATION STATE GENERAL APPORTIONMENT
CONTRA COSTA COMMUNITY COLLEGE DISTRICT**

June Revision

EXHIBIT E

Total Computational Revenue and Revenue Source

Total Computational Revenue

I. Basic Allocation		\$13,990,263
II. Base FTES Revenue		\$122,002,333
III. Less Current Year Decline		\$0
IV. Stability Adjustments		\$0
V. Inflation Adjustment (COLA)	1.56%	\$2,121,484
VI. Base Increase		\$4,813,379
VII. Restored Decline in Current Year		\$27,319,016
VIII. Growth Revenue		\$0
IX. Other Adjustments		
College/Center Size or Status	\$0	
College/Center Size or Status COLA	\$0	
Miscellaneous Adjustments	\$0	
	Total Other Adjustments	\$0

Total Computation Revenue \$170,246,475

Revenue Source

A1 Property Taxes		\$105,140,253
A2 Less Property Taxes Excess		\$0
B Student Enrollment Fees		\$16,001,852
State General Apportionment		
C1 General Apportionment	\$24,797,057	
C2 Full-Time Faculty Hiring Apportionment	\$1,724,773	
	Total State General Apportionment	\$26,521,830
D Education Protection Account		\$22,582,540
E Deficit Factor/Revenue Shortfall	0.000000000	\$0

Total Revenue Source \$170,246,475

CONTRA COSTA COMMUNITY COLLEGE DISTRICT

Supporting Schedules

Schedule I: Basic Allocation Revenue
District Type

District Type	FTES	Funding Rate	Number of Colleges/Centers	Basic Allocation
		a	b	a x b
Single College District	<= 10000	\$3,649,633	0	\$0
	>10000 & <20000	\$4,866,179	0	\$0
	>=20000	\$6,082,724	0	\$0
Mult-College District	<= 10000	\$3,649,633	2	\$7,299,266
	>10000 & <20000	\$4,257,907	1	\$4,257,907
	>=20000	\$4,866,179	0	\$0
Rural College Designation		\$1,160,808	0	\$0
Centers				
State Approved	>= 1000	\$1,216,545	2	\$2,433,090
Grandparented	>= 1000	\$1,216,545	0	\$0
	>= 750 & <1000	\$912,408	0	\$0
	>= 500 & <750	\$608,272	0	\$0
	>= 250 & <500	\$304,136	0	\$0
	>= 100 & <250	\$152,069	0	\$0
Total Basic Allocation				\$13,990,263

Schedule II: FTES Revenue
FTES Summary

	Credit	Noncredit	CDCP	Total
Base (PY Funded)	23,962,510	153,790	0.000	24,116,300
Growth Target	3,145	(5,230)	0.000	(2,085)
Restored	5,303,705	0.000	0.000	5,303,705
Stability	0.000	0.000	0.000	0.000
Total Funded	29,269,360	148,560	0.000	29,417,920
Unfunded	0.000	0.000	0.000	0.000
Actual Reported	29,269,360	148,560	0.000	29,417,920

Base FTES Revenue

FTES Type	Base Funding Rate	Marginal Funding Rate	BASE FTES	Base Revenue
	(Before CY COLA)	(Includes CY COLA)	(PY Funded)	a x c
	a	b	c	
Credit	5,071.810132	5,150.930352	23,962,510	\$121,533,301
Noncredit	3,049.822157	3,097.399382	153,790	\$469,032
CDCP	5,071.810114	5,150.930352	0.000	\$0
Total Base FTES Revenue				\$122,002,333

Schedule III: Growth Revenue

	Rate	Amount	Funded Growth Revenue	
Target Growth	2.62%	\$3,857,089	Credit	\$16,199
Funded Growth	0.00%	\$0	Noncredit	(\$16,199)
Statewide Target Growth	1.02%	\$57,794,001	CDCP	\$0
Statewide Funded Growth	1.02%	\$57,794,000	Total Growth Revenue	
				\$0

Unrestored Decline as of July 1st of Current Year (Before COLA)

A. 1st Year	\$27,285,050
B. 2nd Year	\$0
C. 3rd Year	\$0
Total	\$27,285,050

**CALIFORNIA COMMUNITY COLLEGES
2017-18 RECALCULATION STATE GENERAL APPORTIONMENT
COPPER MT. COMMUNITY COLLEGE DISTRICT**

June Revision

EXHIBIT E

Total Computational Revenue and Revenue Source

Total Computational Revenue

I. Basic Allocation		\$4,810,441
II. Base FTES Revenue		\$6,985,151
III. Less Current Year Decline		\$0
IV. Stability Adjustments		\$0
V. Inflation Adjustment (COLA)	1.56%	\$184,011
VI. Base Increase		\$365,049
VII. Restored Decline in Current Year		\$566,922
VIII. Growth Revenue		\$0
IX. Other Adjustments		
College/Center Size or Status	\$0	
College/Center Size or Status COLA	\$0	
Miscellaneous Adjustments	\$0	
	Total Other Adjustments	\$0

Total Computation Revenue **\$12,911,574**

Revenue Source

A1 Property Taxes		\$1,626,025
A2 Less Property Taxes Excess		\$0
B Student Enrollment Fees		\$207,447
State General Apportionment		
C1 General Apportionment	\$9,133,186	
C2 Full-Time Faculty Hiring Apportionment	\$84,939	
	Total State General Apportionment	\$9,218,125
D Education Protection Account		\$1,859,977
E Deficit Factor/Revenue Shortfall	0.000000000	\$0

Total Revenue Source **\$12,911,574**

COPPER MT. COMMUNITY COLLEGE DISTRICT

Supporting Schedules

Schedule I: Basic Allocation Revenue
District Type

District Type	FTES	Funding Rate	Number of Colleges/Centers	Basic Allocation
		a	b	a x b
Single College District	<= 10000	\$3,649,633	1	\$3,649,633
	>10000 & <20000	\$4,866,179	0	\$0
	>=20000	\$6,082,724	0	\$0
Mult-College District	<= 10000	\$3,649,633	0	\$0
	>10000 & <20000	\$4,257,907	0	\$0
	>=20000	\$4,866,179	0	\$0
Rural College Designation		\$1,160,808	1	\$1,160,808
Centers				
State Approved	>= 1000	\$1,216,545	0	\$0
Grandparented	>= 1000	\$1,216,545	0	\$0
	>= 750 & <1000	\$912,408	0	\$0
	>= 500 & <750	\$608,272	0	\$0
	>= 250 & <500	\$304,136	0	\$0
	>= 100 & <250	\$152,069	0	\$0
Total Basic Allocation				\$4,810,441

Schedule II: FTES Revenue
FTES Summary

	Credit	Noncredit	CDCP	Total
Base (PY Funded)	1,318.930	91.780	3.130	1,413.840
Growth Target	2.838	(4.470)	(0.150)	(1.782)
Restored	110.062	0.000	0.000	110.062
Stability	0.000	0.000	0.000	0.000
Total Funded	1,431.830	87.310	2.980	1,522.120
Unfunded	0.000	0.000	0.000	0.000
Actual Reported	1,431.830	87.310	2.980	1,522.120

Base FTES Revenue

FTES Type	Base Funding Rate (Before CY COLA)	Marginal Funding Rate (Includes CY COLA)	BASE FTES (PY Funded)	Base Revenue
	a	b	c	a x c
Credit	5,071.810483	5,150.930352	1,318.930	\$6,689,363
Noncredit	3,049.822157	3,097.399382	91.780	\$279,913
CDCP	5,071.810114	5,150.930352	3.130	\$15,875
Total Base FTES Revenue				\$6,985,151

Schedule III: Growth Revenue

	Rate	Amount	Funded Growth Revenue
Target Growth	0.55%	\$39,970	Credit \$14,618
Funded Growth	0.00%	\$0	Noncredit (\$13,845)
Statewide Target Growth	1.02%	\$57,794,001	CDCP (\$773)
Statewide Funded Growth	1.02%	\$57,794,000	Total Growth Revenue \$0

Unrestored Decline as of July 1st of Current Year (Before COLA)

A. 1st Year	\$366,688
B. 2nd Year	\$0
C. 3rd Year	\$277,460
Total	\$644,148

**CALIFORNIA COMMUNITY COLLEGES
2017-18 RECALCULATION STATE GENERAL APPORTIONMENT
DESERT COMMUNITY COLLEGE DISTRICT**

June Revision

EXHIBIT E

Total Computational Revenue and Revenue Source

Total Computational Revenue

I. Basic Allocation		\$3,649,633
II. Base FTES Revenue		\$43,219,258
III. Less Current Year Decline		\$0
IV. Stability Adjustments		\$0
V. Inflation Adjustment (COLA)	1.56%	\$731,155
VI. Base Increase		\$1,657,884
VII. Restored Decline in Current Year		\$2,689,039
VIII. Growth Revenue		\$5,455,892
IX. Other Adjustments		
College/Center Size or Status	\$1,216,546	
College/Center Size or Status COLA	\$18,978	
Miscellaneous Adjustments	\$0	
	Total Other Adjustments	\$1,235,524
Total Computation Revenue		\$58,638,385

Revenue Source

A1 Property Taxes		\$39,557,145
A2 Less Property Taxes Excess		\$0
B Student Enrollment Fees		\$2,279,987
State General Apportionment		
C1 General Apportionment	\$8,020,053	
C2 Full-Time Faculty Hiring Apportionment	\$529,919	
	Total State General Apportionment	\$8,549,972
D Education Protection Account		\$8,251,281
E Deficit Factor/Revenue Shortfall	0.000000000	\$0
Total Revenue Source		\$58,638,385

DESERT COMMUNITY COLLEGE DISTRICT

Supporting Schedules

Schedule I: Basic Allocation Revenue
District Type

District Type	FTES	Funding Rate	Number of Colleges/Centers	Basic Allocation
		a	b	a x b
Single College District	<= 10000	\$3,649,633	0	\$0
	>10000 & <20000	\$4,866,179	1	\$4,866,179
	>=20000	\$6,082,724	0	\$0
Mult-College District	<= 10000	\$3,649,633	0	\$0
	>10000 & <20000	\$4,257,907	0	\$0
	>=20000	\$4,866,179	0	\$0
Rural College Designation		\$1,160,808	0	\$0
Centers				
State Approved	>= 1000	\$1,216,545	0	\$0
Grandparented	>= 1000	\$1,216,545	0	\$0
	>= 750 & <1000	\$912,408	0	\$0
	>= 500 & <750	\$608,272	0	\$0
	>= 250 & <500	\$304,136	0	\$0
	>= 100 & <250	\$152,069	0	\$0
Total Basic Allocation				\$4,866,179

Schedule II: FTES Revenue
FTES Summary

	Credit	Noncredit	CDCP	Total
Base (PY Funded)	7,758.610	40.670	738.400	8,537.680
Growth Target	1,117.950	19.050	(70.200)	1,066.800
Restored	522.049	0.000	0.000	522.049
Stability	0.000	0.000	0.000	0.000
Total Funded	9,398.609	59.720	668.200	10,126.529
Unfunded	13.581	0.000	0.000	13.581
Actual Reported	9,412.190	59.720	668.200	10,140.110

Base FTES Revenue

FTES Type	Base Funding Rate (Before CY COLA)	Marginal Funding Rate (Includes CY COLA)	BASE FTES (PY Funded)	Base Revenue
	a	b	c	a x c
Credit	5,071.810156	5,150.930352	7,758.610	\$39,350,197
Noncredit	3,049.822157	3,097.399382	40.670	\$124,036
CDCP	5,071.810114	5,150.930352	738.400	\$3,745,025
Total Base FTES Revenue				\$43,219,258

Schedule III: Growth Revenue

	Rate	Amount		Funded Growth Revenue
Target Growth	1.47%	\$647,545	Credit	\$5,758,482
Funded Growth	12.37%	\$5,455,892	Noncredit	\$59,005
Statewide Target Growth	1.02%	\$57,794,001	CDCP	(\$361,595)
Statewide Funded Growth	1.02%	\$57,794,000	Total Growth Revenue \$5,455,892	

Unrestored Decline as of July 1st of Current Year (Before COLA)

A. 1st Year	\$2,647,734
B. 2nd Year	\$0
C. 3rd Year	\$0
Total	\$2,647,734

CALIFORNIA COMMUNITY COLLEGES
2017-18 RECALCULATION STATE GENERAL APPORTIONMENT
EL CAMINO COMMUNITY COLLEGE DISTRICT

June Revision

EXHIBIT E

Total Computational Revenue and Revenue Source

Total Computational Revenue

I. Basic Allocation		\$8,515,812
II. Base FTES Revenue		\$90,868,834
III. Less Current Year Decline		\$0
IV. Stability Adjustments		\$0
V. Inflation Adjustment (COLA)	1.56%	\$1,550,400
VI. Base Increase		\$3,192,206
VII. Restored Decline in Current Year		\$8,037,903
VIII. Growth Revenue		\$741,327
IX. Other Adjustments		
College/Center Size or Status	\$0	
College/Center Size or Status COLA	\$0	
Miscellaneous Adjustments	\$1,163,564	
	Total Other Adjustments	\$1,163,564

Total Computation Revenue **\$114,070,046**

Revenue Source

A1 Property Taxes		\$32,919,329
A2 Less Property Taxes Excess		\$0
B Student Enrollment Fees		\$8,597,379
State General Apportionment		
C1 General Apportionment	\$55,970,088	
C2 Full-Time Faculty Hiring Apportionment	\$1,141,281	
	Total State General Apportionment	\$57,111,369
D Education Protection Account		\$15,441,969
E Deficit Factor/Revenue Shortfall	0.000000000	\$0

Total Revenue Source **\$114,070,046**

EL CAMINO COMMUNITY COLLEGE DISTRICT

Supporting Schedules

Schedule I: Basic Allocation Revenue
District Type

District Type	FTES	Funding Rate	Number of Colleges/Centers	Basic Allocation
		a	b	a x b
Single College District	<= 10000	\$3,649,633	1	\$3,649,633
	>10000 & <20000	\$4,866,179	1	\$4,866,179
	>=20000	\$6,082,724	0	\$0
Mult-College District	<= 10000	\$3,649,633	0	\$0
	>10000 & <20000	\$4,257,907	0	\$0
	>=20000	\$4,866,179	0	\$0
Rural College Designation		\$1,160,808	0	\$0
Centers				
State Approved	>= 1000	\$1,216,545	0	\$0
Grandparented	>= 1000	\$1,216,545	0	\$0
	>= 750 & <1000	\$912,408	0	\$0
	>= 500 & <750	\$608,272	0	\$0
	>= 250 & <500	\$304,136	0	\$0
	>= 100 & <250	\$152,069	0	\$0
Total Basic Allocation				\$8,515,812

Schedule II: FTES Revenue
FTES Summary

	Credit	Noncredit	CDCP	Total
Base (PY Funded)	17,898.230	30.300	0.000	17,928.530
Growth Target	128.954	24.890	0.000	153.844
Restored	1,560.476	0.000	0.000	1,560.476
Stability	0.000	0.000	0.000	0.000
Total Funded	19,587.660	55.190	0.000	19,642.850
Unfunded	0.000	0.000	0.000	0.000
Actual Reported	19,587.660	55.190	0.000	19,642.850

Base FTES Revenue

FTES Type	Base Funding Rate (Before CY COLA)	Marginal Funding Rate (Includes CY COLA)	BASE FTES (PY Funded)	Base Revenue
	a	b	c	a x c
Credit	5,071.810118	5,150.930352	17,898.230	\$90,776,424
Noncredit	3,049.822157	3,097.399382	30.300	\$92,410
CDCP	5,071.810114	5,150.930352	0.000	\$0
Total Base FTES Revenue				\$90,868,834

Schedule III: Growth Revenue

	Rate	Amount	Funded Growth Revenue	
Target Growth	0.80%	\$791,467	Credit	\$664,233
Funded Growth	0.75%	\$741,327	Noncredit	\$77,094
Statewide Target Growth	1.02%	\$57,794,001	CDCP	\$0
Statewide Funded Growth	1.02%	\$57,794,000	Total Growth Revenue \$741,327	

Unrestored Decline as of July 1st of Current Year (Before COLA)

A. 1st Year	\$7,914,438
B. 2nd Year	\$0
C. 3rd Year	\$0
Total	\$7,914,438

**CALIFORNIA COMMUNITY COLLEGES
2017-18 RECALCULATION STATE GENERAL APPORTIONMENT
FEATHER RIVER COMMUNITY COLLEGE DISTRICT**

June Revision

EXHIBIT E

Total Computational Revenue and Revenue Source

Total Computational Revenue

I. Basic Allocation		\$4,810,441
II. Base FTES Revenue		\$8,116,490
III. Less Current Year Decline		\$0
IV. Stability Adjustments		\$0
V. Inflation Adjustment (COLA)	1.56%	\$201,660
VI. Base Increase		\$385,375
VII. Restored Decline in Current Year		\$11,945
VIII. Growth Revenue		\$104,600
IX. Other Adjustments		
College/Center Size or Status	\$0	
College/Center Size or Status COLA	\$0	
Miscellaneous Adjustments	\$0	
	Total Other Adjustments	\$0

Total Computation Revenue **\$13,630,511**

Revenue Source

A1 Property Taxes		\$6,436,303
A2 Less Property Taxes Excess		\$0
B Student Enrollment Fees		\$679,957
State General Apportionment		
C1 General Apportionment	\$4,524,287	
C2 Full-Time Faculty Hiring Apportionment	\$93,908	
	Total State General Apportionment	\$4,618,195
D Education Protection Account		\$1,896,056
E Deficit Factor/Revenue Shortfall	0.000000000	\$0

Total Revenue Source **\$13,630,511**

FEATHER RIVER COMMUNITY COLLEGE DISTRICT

Supporting Schedules

Schedule I: Basic Allocation Revenue
District Type

	FTES	Funding Rate	Number of Colleges/Centers	Basic Allocation
		a	b	a x b
Single College District	<= 10000	\$3,649,633	1	\$3,649,633
	>10000 & <20000	\$4,866,179	0	\$0
	>=20000	\$6,082,724	0	\$0
Mult-College District	<= 10000	\$3,649,633	0	\$0
	>10000 & <20000	\$4,257,907	0	\$0
	>=20000	\$4,866,179	0	\$0
Rural College Designation		\$1,160,808	1	\$1,160,808
Centers				
State Approved	>= 1000	\$1,216,545	0	\$0
Grandparented	>= 1000	\$1,216,545	0	\$0
	>= 750 & <1000	\$912,408	0	\$0
	>= 500 & <750	\$608,272	0	\$0
	>= 250 & <500	\$304,136	0	\$0
	>= 100 & <250	\$152,069	0	\$0
Total Basic Allocation				\$4,810,441

Schedule II: FTES Revenue
FTES Summary

	Credit	Noncredit	CDCP	Total
Base (PY Funded)	1,580,290	33,300	0.000	1,613,590
Growth Target	16,759	5,900	0.000	22,659
Restored	2,319	0.000	0.000	2,319
Stability	0.000	0.000	0.000	0.000
Total Funded	1,599,368	39,200	0.000	1,638,568
Unfunded	0.172	0.000	0.000	0.172
Actual Reported	1,599,540	39,200	0.000	1,638,740

Base FTES Revenue

FTES Type	Base Funding Rate (Before CY COLA)	Marginal Funding Rate (Includes CY COLA)	BASE FTES (PY Funded)	Base Revenue
	a	b	c	a x c
Credit	5,071.810237	5,150.930352	1,580,290	\$8,014,931
Noncredit	3,049.822157	3,097.399382	33,300	\$101,559
CDCP	5,071.810114	5,150.930352	0.000	\$0
Total Base FTES Revenue				\$8,116,490

Schedule III: Growth Revenue

	Rate	Amount	Funded Growth Revenue	
Target Growth	0.55%	\$43,801	Credit	\$86,325
Funded Growth	1.30%	\$104,600	Noncredit	\$18,275
Statewide Target Growth	1.02%	\$57,794,001	CDCP	\$0
Statewide Funded Growth	1.02%	\$57,794,000	Total Growth Revenue \$104,600	

Unrestored Decline as of July 1st of Current Year (Before COLA)

A. 1st Year	\$11,762
B. 2nd Year	\$0
C. 3rd Year	\$0
Total	\$11,762

**CALIFORNIA COMMUNITY COLLEGES
2017-18 RECALCULATION STATE GENERAL APPORTIONMENT
FOOTHILL-DEANZA COMMUNITY COLLEGE DISTRICT**

June Revision

EXHIBIT E

Total Computational Revenue and Revenue Source

Total Computational Revenue

I. Basic Allocation		\$9,732,359
II. Base FTES Revenue		\$131,809,595
III. Less Current Year Decline		(\$7,473,547)
IV. Stability Adjustments		\$7,810,974
V. Inflation Adjustment (COLA)	1.56%	\$2,091,467
VI. Base Increase		\$3,942,696
VII. Restored Decline in Current Year		\$0
VIII. Growth Revenue		\$0
IX. Other Adjustments		
College/Center Size or Status	\$0	
College/Center Size or Status COLA	\$0	
Miscellaneous Adjustments	\$0	
	Total Other Adjustments	\$0

Total Computation Revenue \$147,913,544

Revenue Source

A1 Property Taxes		\$118,708,383
A2 Less Property Taxes Excess		\$0
B Student Enrollment Fees		\$22,004,816
State General Apportionment		
C1 General Apportionment	\$0	
C2 Full-Time Faculty Hiring Apportionment	\$1,585,345	
	Total State General Apportionment	\$1,585,345
D Education Protection Account		\$5,615,000
E Deficit Factor/Revenue Shortfall	0.000000000	\$0

Total Revenue Source \$147,913,544

FOOTHILL-DEANZA COMMUNITY COLLEGE DISTRICT

Supporting Schedules

Schedule I: Basic Allocation Revenue
District Type

District Type	FTES	Funding Rate	Number of Colleges/Centers	Basic Allocation
		a	b	a x b
Single College District	<= 10000	\$3,649,633	0	\$0
	>10000 & <20000	\$4,866,179	0	\$0
	>=20000	\$6,082,724	0	\$0
Mult-College District	<= 10000	\$3,649,633	0	\$0
	>10000 & <20000	\$4,257,907	2	\$8,515,814
	>=20000	\$4,866,179	0	\$0
Rural College Designation		\$1,160,808	0	\$0
Centers				
State Approved	>= 1000	\$1,216,545	0	\$0
Grandparented	>= 1000	\$1,216,545	1	\$1,216,545
	>= 750 & <1000	\$912,408	0	\$0
	>= 500 & <750	\$608,272	0	\$0
	>= 250 & <500	\$304,136	0	\$0
	>= 100 & <250	\$152,069	0	\$0
Total Basic Allocation				\$9,732,359

Schedule II: FTES Revenue
FTES Summary

	Credit	Noncredit	CDCP	Total
Base (PY Funded)	25,518.780	264.290	184.450	25,967.520
Growth Target	0.000	0.000	0.000	0.000
Restored	0.000	0.000	0.000	0.000
Stability	(1,556.910)	(25.720)	98.830	(1,483.800)
Total Funded	23,961.870	238.570	283.280	24,483.720
Unfunded	0.000	0.000	0.000	0.000
Actual Reported	23,961.870	238.570	283.280	24,483.720

Base FTES Revenue

FTES Type	Base Funding Rate	Marginal Funding Rate	BASE FTES	Base Revenue
	(Before CY COLA)	(Includes CY COLA)	(PY Funded)	a x c
	a	b	c	
Credit	5,096.954596	5,150.930352	25,518.780	\$130,068,063
Noncredit	3,049.822157	3,097.399382	264.290	\$806,037
CDCP	5,071.810114	5,150.930352	184.450	\$935,495
Total Base FTES Revenue				\$131,809,595

Schedule III: Growth Revenue

	Rate	Amount	Funded Growth Revenue
Target Growth	1.00%	\$1,365,135	Credit \$0
Funded Growth	0.00%	\$0	Noncredit \$0
Statewide Target Growth	1.02%	\$57,794,001	CDCP \$0
Statewide Funded Growth	1.02%	\$57,794,000	Total Growth Revenue \$0

Unrestored Decline as of July 1st of Current Year (Before COLA)

A. 1st Year	\$6,051,170
B. 2nd Year	\$1,106,826
C. 3rd Year	\$489,289
Total	\$7,647,285

**CALIFORNIA COMMUNITY COLLEGES
2017-18 RECALCULATION STATE GENERAL APPORTIONMENT
GAVILAN COMMUNITY COLLEGE DISTRICT**

June Revision

EXHIBIT E

Total Computational Revenue and Revenue Source

Total Computational Revenue

I. Basic Allocation		\$4,810,441
II. Base FTES Revenue		\$26,067,762
III. Less Current Year Decline		(\$3,174,466)
IV. Stability Adjustments		\$3,317,792
V. Inflation Adjustment (COLA)	1.56%	\$432,178
VI. Base Increase		\$818,695
VII. Restored Decline in Current Year		\$0
VIII. Growth Revenue		\$0
IX. Other Adjustments		
College/Center Size or Status	\$0	
College/Center Size or Status COLA	\$0	
Miscellaneous Adjustments	\$0	
	Total Other Adjustments	\$0
Total Computation Revenue		\$32,272,402

Revenue Source

A1 Property Taxes		\$26,105,463
A2 Less Property Taxes Excess		\$0
B Student Enrollment Fees		\$2,498,138
State General Apportionment		
C1 General Apportionment	\$0	
C2 Full-Time Faculty Hiring Apportionment	\$270,383	
Total State General Apportionment		\$270,383
D Education Protection Account		\$3,398,418
E Deficit Factor/Revenue Shortfall	0.000000000	\$0
Total Revenue Source		\$32,272,402

GAVILAN COMMUNITY COLLEGE DISTRICT

Supporting Schedules

Schedule I: Basic Allocation Revenue
District Type

	FTES	Funding Rate	Number of Colleges/Centers	Basic Allocation
		a	b	a x b
Single College District	<= 10000	\$3,649,633	1	\$3,649,633
	>10000 & <20000	\$4,866,179	0	\$0
	>=20000	\$6,082,724	0	\$0
Mult-College District	<= 10000	\$3,649,633	0	\$0
	>10000 & <20000	\$4,257,907	0	\$0
	>=20000	\$4,866,179	0	\$0
Rural College Designation		\$1,160,808	1	\$1,160,808
Centers				
State Approved	>= 1000	\$1,216,545	0	\$0
Grandparented	>= 1000	\$1,216,545	0	\$0
	>= 750 & <1000	\$912,408	0	\$0
	>= 500 & <750	\$608,272	0	\$0
	>= 250 & <500	\$304,136	0	\$0
	>= 100 & <250	\$152,069	0	\$0
Total Basic Allocation				\$4,810,441

Schedule II: FTES Revenue
FTES Summary

	Credit	Noncredit	CDCP	Total
Base (PY Funded)	4,751.604	454.979	114.540	5,321.123
Growth Target	0.000	0.000	0.000	0.000
Restored	0.000	0.000	0.000	0.000
Stability	(644.984)	26.491	3.150	(615.343)
Total Funded	4,106.620	481.470	117.690	4,705.780
Unfunded	0.000	0.000	0.000	0.000
Actual Reported	4,106.620	481.470	117.690	4,705.780

Base FTES Revenue

FTES Type	Base Funding Rate (Before CY COLA)	Marginal Funding Rate (Includes CY COLA)	BASE FTES (PY Funded)	Base Revenue
	a	b	c	a x c
Credit	5,071.810151	5,150.930352	4,751.604	\$24,099,232
Noncredit	3,049.822157	3,097.399382	454.979	\$1,387,605
CDCP	5,071.810114	5,150.930352	114.540	\$580,925
Total Base FTES Revenue				\$26,067,762

Schedule III: Growth Revenue

	Rate	Amount	Funded Growth Revenue	
Target Growth	0.52%	\$119,180	Credit	\$0
Funded Growth	0.00%	\$0	Noncredit	\$0
Statewide Target Growth	1.02%	\$57,794,001	CDCP	\$0
Statewide Funded Growth	1.02%	\$57,794,000	Total Growth Revenue \$0	

Unrestored Decline as of July 1st of Current Year (Before COLA)

A. 1st Year	\$0
B. 2nd Year	\$119,660
C. 3rd Year	\$0
Total	\$119,660

**CALIFORNIA COMMUNITY COLLEGES
2017-18 RECALCULATION STATE GENERAL APPORTIONMENT
GLENDALE COMMUNITY COLLEGE DISTRICT**

June Revision

EXHIBIT E

Total Computational Revenue and Revenue Source

Total Computational Revenue

I. Basic Allocation		\$6,082,724
II. Base FTES Revenue		\$78,325,910
III. Less Current Year Decline		(\$8,097,935)
IV. Stability Adjustments		\$8,463,553
V. Inflation Adjustment (COLA)	1.56%	\$1,190,447
VI. Base Increase		\$2,254,945
VII. Restored Decline in Current Year		\$0
VIII. Growth Revenue		\$0
IX. Other Adjustments		
College/Center Size or Status	\$0	
College/Center Size or Status COLA	\$0	
Miscellaneous Adjustments	\$0	
	Total Other Adjustments	\$0

Total Computation Revenue \$88,219,644

Revenue Source

A1 Property Taxes		\$25,826,095
A2 Less Property Taxes Excess		\$0
B Student Enrollment Fees		\$4,222,220
State General Apportionment		
C1 General Apportionment	\$45,053,674	
C2 Full-Time Faculty Hiring Apportionment	\$819,819	
	Total State General Apportionment	\$45,873,493
D Education Protection Account		\$12,297,836
E Deficit Factor/Revenue Shortfall	0.000000000	\$0

Total Revenue Source \$88,219,644

GLENDALE COMMUNITY COLLEGE DISTRICT

Supporting Schedules

Schedule I: Basic Allocation Revenue
District Type

District Type	FTES	Funding Rate	Number of Colleges/Centers	Basic Allocation
		a	b	a x b
Single College District	<= 10000	\$3,649,633	0	\$0
	> 10000 & < 20000	\$4,866,179	1	\$4,866,179
	>= 20000	\$6,082,724	0	\$0
Mult-College District	<= 10000	\$3,649,633	0	\$0
	> 10000 & < 20000	\$4,257,907	0	\$0
	>= 20000	\$4,866,179	0	\$0
Rural College Designation		\$1,160,808	0	\$0
Centers				
State Approved	>= 1000	\$1,216,545	0	\$0
Grandparented	>= 1000	\$1,216,545	1	\$1,216,545
	>= 750 & < 1000	\$912,408	0	\$0
	>= 500 & < 750	\$608,272	0	\$0
	>= 250 & < 500	\$304,136	0	\$0
	>= 100 & < 250	\$152,069	0	\$0
Total Basic Allocation				\$6,082,724

Schedule II: FTES Revenue
FTES Summary

	Credit	Noncredit	CDCP	Total
Base (PY Funded)	12,449,540	243,850	2,847,210	15,540,600
Growth Target	0.000	0.000	0.000	0.000
Restored	0.000	0.000	0.000	0.000
Stability	(1,423,010)	28,710	(190,910)	(1,585,210)
Total Funded	11,026,530	272,560	2,656,300	13,955,390
Unfunded	0.000	0.000	0.000	0.000
Actual Reported	11,026,530	272,560	2,656,300	13,955,390

Base FTES Revenue

FTES Type	Base Funding Rate	Marginal Funding Rate	BASE FTES	Base Revenue
	(Before CY COLA) a	(Includes CY COLA) b	(PY Funded) c	a x c
Credit	5,071.810123	5,150.930352	12,449,540	\$63,141,703
Noncredit	3,049.822157	3,097.399382	243,850	\$743,699
CDCP	5,071.810114	5,150.930352	2,847,210	\$14,440,508
Total Base FTES Revenue				\$78,325,910

Schedule III: Growth Revenue

	Rate	Amount	Funded Growth Revenue	
Target Growth	0.50%	\$351,550	Credit	\$0
Funded Growth	0.00%	\$0	Noncredit	\$0
Statewide Target Growth	1.02%	\$57,794,001	CDCP	\$0
Statewide Funded Growth	1.02%	\$57,794,000	Total Growth Revenue \$0	

Unrestored Decline as of July 1st of Current Year (Before COLA)

A. 1st Year	\$0
B. 2nd Year	\$0
C. 3rd Year	\$0
Total	\$0

CALIFORNIA COMMUNITY COLLEGES
2017-18 RECALCULATION STATE GENERAL APPORTIONMENT
GROSSMONT-CUYAMACA COMMUNITY COLLEGE DISTRICT

June Revision

EXHIBIT E

Total Computational Revenue and Revenue Source

Total Computational Revenue

I. Basic Allocation		\$7,907,540
II. Base FTES Revenue		\$96,755,453
III. Less Current Year Decline		(\$9,659,175)
IV. Stability Adjustments		\$10,095,282
V. Inflation Adjustment (COLA)	1.56%	\$1,482,060
VI. Base Increase		\$2,807,317
VII. Restored Decline in Current Year		\$0
VIII. Growth Revenue		\$0
IX. Other Adjustments		
College/Center Size or Status	\$0	
College/Center Size or Status COLA	\$0	
Miscellaneous Adjustments	\$0	
	Total Other Adjustments	\$0

Total Computation Revenue **\$109,388,477**

Revenue Source

A1 Property Taxes		\$42,866,262
A2 Less Property Taxes Excess		\$0
B Student Enrollment Fees		\$6,832,978
State General Apportionment		
C1 General Apportionment	\$43,576,219	
C2 Full-Time Faculty Hiring Apportionment	\$1,098,144	
	Total State General Apportionment	\$44,674,363
D Education Protection Account		\$15,014,874
E Deficit Factor/Revenue Shortfall	0.000000000	\$0

Total Revenue Source **\$109,388,477**

GROSSMONT-CUYAMACA COMMUNITY COLLEGE DISTRICT

Supporting Schedules

Schedule I: Basic Allocation Revenue
District Type

	FTES	Funding Rate	Number of Colleges/Centers	Basic Allocation
		a	b	a x b
Single College District	<= 10000	\$3,649,633	0	\$0
	> 10000 & < 20000	\$4,866,179	0	\$0
	>= 20000	\$6,082,724	0	\$0
Mult-College District	<= 10000	\$3,649,633	1	\$3,649,633
	> 10000 & < 20000	\$4,257,907	1	\$4,257,907
	>= 20000	\$4,866,179	0	\$0
Rural College Designation		\$1,160,808	0	\$0
Centers				
State Approved	>= 1000	\$1,216,545	0	\$0
Grandparented	>= 1000	\$1,216,545	0	\$0
	>= 750 & < 1000	\$912,408	0	\$0
	>= 500 & < 750	\$608,272	0	\$0
	>= 250 & < 500	\$304,136	0	\$0
	>= 100 & < 250	\$152,069	0	\$0
Total Basic Allocation				\$7,907,540

Schedule II: FTES Revenue
FTES Summary

	Credit	Noncredit	CDCP	Total
Base (PY Funded)	19,064.970	20.180	0.000	19,085.150
Growth Target	0.000	0.000	0.000	0.000
Restored	0.000	0.000	0.000	0.000
Stability	(1,904.200)	(0.470)	0.000	(1,904.670)
Total Funded	17,160.770	19.710	0.000	17,180.480
Unfunded	0.000	0.000	0.000	0.000
Actual Reported	17,160.770	19.710	0.000	17,180.480

Base FTES Revenue

FTES Type	Base Funding Rate (Before CY COLA)	Marginal Funding Rate (Includes CY COLA)	BASE FTES (PY Funded)	Base Revenue
	a	b	c	a x c
Credit	5,071.810112	5,150.930352	19,064.970	\$96,693,908
Noncredit	3,049.822157	3,097.399382	20.180	\$61,545
CDCP	5,071.810114	5,150.930352	0.000	\$0
Total Base FTES Revenue				\$96,755,453

Schedule III: Growth Revenue

	Rate	Amount	Funded Growth Revenue	
Target Growth	0.88%	\$829,860	Credit	\$0
Funded Growth	0.00%	\$0	Noncredit	\$0
Statewide Target Growth	1.02%	\$57,794,001	CDCP	\$0
Statewide Funded Growth	1.02%	\$57,794,000	Total Growth Revenue	
				\$0

Unrestored Decline as of July 1st of Current Year (Before COLA)

A. 1st Year	\$0
B. 2nd Year	\$0
C. 3rd Year	\$0
Total	\$0

**CALIFORNIA COMMUNITY COLLEGES
2017-18 RECALCULATION STATE GENERAL APPORTIONMENT
HARTNELL COMMUNITY COLLEGE DISTRICT**

June Revision

EXHIBIT E

Total Computational Revenue and Revenue Source

Total Computational Revenue

I. Basic Allocation		\$3,953,769
II. Base FTES Revenue		\$37,242,423
III. Less Current Year Decline		\$0
IV. Stability Adjustments		\$0
V. Inflation Adjustment (COLA)	1.56%	\$642,661
VI. Base Increase		\$1,219,548
VII. Restored Decline in Current Year		\$0
VIII. Growth Revenue		\$76,316
IX. Other Adjustments		
College/Center Size or Status	\$0	
College/Center Size or Status COLA	\$0	
Miscellaneous Adjustments	\$0	
	Total Other Adjustments	\$0

Total Computation Revenue \$43,134,717

Revenue Source

A1 Property Taxes		\$23,615,686
A2 Less Property Taxes Excess		\$0
B Student Enrollment Fees		\$2,072,330
State General Apportionment		
C1 General Apportionment	\$11,007,861	
C2 Full-Time Faculty Hiring Apportionment	\$427,006	
	Total State General Apportionment	\$11,434,867
D Education Protection Account		\$6,011,834
E Deficit Factor/Revenue Shortfall	0.000000000	\$0

Total Revenue Source \$43,134,717

HARTNELL COMMUNITY COLLEGE DISTRICT

Supporting Schedules

Schedule I: Basic Allocation Revenue
District Type

	FTES	Funding Rate	Number of Colleges/Centers	Basic Allocation
		a	b	a x b
Single College District	<= 10000	\$3,649,633	1	\$3,649,633
	> 10000 & < 20000	\$4,866,179	0	\$0
	>= 20000	\$6,082,724	0	\$0
Mult-College District	<= 10000	\$3,649,633	0	\$0
	> 10000 & < 20000	\$4,257,907	0	\$0
	>= 20000	\$4,866,179	0	\$0
Rural College Designation		\$1,160,808	0	\$0
Centers				
State Approved	>= 1000	\$1,216,545	0	\$0
Grandparented	>= 1000	\$1,216,545	0	\$0
	>= 750 & < 1000	\$912,408	0	\$0
	>= 500 & < 750	\$608,272	0	\$0
	>= 250 & < 500	\$304,136	1	\$304,136
	>= 100 & < 250	\$152,069	0	\$0
Total Basic Allocation				\$3,953,769

Schedule II: FTES Revenue
FTES Summary

	Credit	Noncredit	CDCP	Total
Base (PY Funded)	7,340,360	4,430	0.000	7,344,790
Growth Target	15,730	(1,520)	0.000	14,210
Restored	0.000	0.000	0.000	0.000
Stability	0.000	0.000	0.000	0.000
Total Funded	7,356,090	2,910	0.000	7,359,000
Unfunded	0.000	0.000	0.000	0.000
Actual Reported	7,356,090	2,910	0.000	7,359,000

Base FTES Revenue

FTES Type	Base Funding Rate	Marginal Funding Rate	BASE FTES	Base Revenue
	(Before CY COLA) a	(Includes CY COLA) b	(PY Funded) c	a x c
Credit	5,071.810145	5,150.930352	7,340,360	\$37,228,912
Noncredit	3,049.822157	3,097.399382	4,430	\$13,511
CDCP	5,071.810114	5,150.930352	0.000	\$0
Total Base FTES Revenue				\$37,242,423

Schedule III: Growth Revenue

	Rate	Amount	Funded Growth Revenue	
Target Growth	1.11%	\$405,330	Credit	\$81,024
Funded Growth	0.21%	\$76,316	Noncredit	(\$4,708)
Statewide Target Growth	1.02%	\$57,794,001	CDCP	\$0
Statewide Funded Growth	1.02%	\$57,794,000	Total Growth Revenue \$76,316	

Unrestored Decline as of July 1st of Current Year (Before COLA)

A. 1st Year	\$0
B. 2nd Year	\$0
C. 3rd Year	\$0
Total	\$0

**CALIFORNIA COMMUNITY COLLEGES
2017-18 RECALCULATION STATE GENERAL APPORTIONMENT
IMPERIAL COMMUNITY COLLEGE DISTRICT**

June Revision

EXHIBIT E

Total Computational Revenue and Revenue Source

Total Computational Revenue

I. Basic Allocation		\$3,649,633
II. Base FTES Revenue		\$34,685,881
III. Less Current Year Decline		\$0
IV. Stability Adjustments		\$0
V. Inflation Adjustment (COLA)	1.56%	\$598,034
VI. Base Increase		\$1,214,776
VII. Restored Decline in Current Year		\$59,288
VIII. Growth Revenue		\$2,758,297
IX. Other Adjustments		
College/Center Size or Status	\$0	
College/Center Size or Status COLA	\$0	
Miscellaneous Adjustments	\$0	
	Total Other Adjustments	\$0
Total Computation Revenue		\$42,965,909

Revenue Source

A1 Property Taxes		\$7,406,991
A2 Less Property Taxes Excess		\$0
B Student Enrollment Fees		\$1,317,102
State General Apportionment		
C1 General Apportionment	\$27,745,549	
C2 Full-Time Faculty Hiring Apportionment	\$398,577	
	Total State General Apportionment	\$28,144,126
D Education Protection Account		\$6,097,690
E Deficit Factor/Revenue Shortfall	0.000000000	\$0
Total Revenue Source		\$42,965,909

IMPERIAL COMMUNITY COLLEGE DISTRICT

Supporting Schedules

Schedule I: Basic Allocation Revenue
District Type

	FTES	Funding Rate	Number of Colleges/Centers	Basic Allocation
		a	b	a x b
Single College District	<= 10000	\$3,649,633	1	\$3,649,633
	> 10000 & < 20000	\$4,866,179	0	\$0
	>= 20000	\$6,082,724	0	\$0
Mult-College District	<= 10000	\$3,649,633	0	\$0
	> 10000 & < 20000	\$4,257,907	0	\$0
	>= 20000	\$4,866,179	0	\$0
Rural College Designation		\$1,160,808	0	\$0
Centers				
State Approved	>= 1000	\$1,216,545	0	\$0
Grandparented	>= 1000	\$1,216,545	0	\$0
	>= 750 & < 1000	\$912,408	0	\$0
	>= 500 & < 750	\$608,272	0	\$0
	>= 250 & < 500	\$304,136	0	\$0
	>= 100 & < 250	\$152,069	0	\$0
Total Basic Allocation				\$3,649,633

Schedule II: FTES Revenue
FTES Summary

	Credit	Noncredit	CDCP	Total
Base (PY Funded)	6,799,880	38,440	15,960	6,854,280
Growth Target	535,858	(14,340)	8,260	529,778
Restored	11,510	0,000	0,000	11,510
Stability	0,000	0,000	0,000	0,000
Total Funded	7,347,248	24,100	24,220	7,395,568
Unfunded	7,052	0,000	0,000	7,052
Actual Reported	7,354,300	24,100	24,220	7,402,620

Base FTES Revenue

FTES Type	Base Funding Rate	Marginal Funding Rate	BASE FTES	Base Revenue
	(Before CY COLA) a	(Includes CY COLA) b	(PY Funded) c	a x c
Credit	5,071.810091	5,150.930352	6,799,880	\$34,487,700
Noncredit	3,049.822157	3,097.399382	38,440	\$117,235
CDCP	5,071.810114	5,150.930352	15,960	\$80,946
Total Base FTES Revenue				\$34,685,881

Schedule III: Growth Revenue

	Rate	Amount	Funded Growth Revenue	
Target Growth	0.77%	\$261,532	Credit	\$2,760,167
Funded Growth	8.10%	\$2,758,297	Noncredit	(\$44,417)
Statewide Target Growth	1.02%	\$57,794,001	CDCP	\$42,547
Statewide Funded Growth	1.02%	\$57,794,000	Total Growth Revenue	
				\$2,758,297

Unrestored Decline as of July 1st of Current Year (Before COLA)

A. 1st Year	\$0
B. 2nd Year	\$58,377
C. 3rd Year	\$0
Total	\$58,377

CALIFORNIA COMMUNITY COLLEGES
2017-18 RECALCULATION STATE GENERAL APPORTIONMENT
KERN COMMUNITY COLLEGE DISTRICT

June Revision

EXHIBIT E

Total Computational Revenue and Revenue Source

Total Computational Revenue

I. Basic Allocation		\$15,358,877
II. Base FTES Revenue		\$110,018,732
III. Less Current Year Decline		\$0
IV. Stability Adjustments		\$0
V. Inflation Adjustment (COLA)	1.56%	\$1,955,891
VI. Base Increase		\$3,833,680
VII. Restored Decline in Current Year		\$0
VIII. Growth Revenue		\$4,273,448
IX. Other Adjustments		
College/Center Size or Status	\$152,067	
College/Center Size or Status COLA	\$2,372	
Miscellaneous Adjustments	\$0	
	Total Other Adjustments	\$154,439

Total Computation Revenue **\$135,595,067**

Revenue Source

A1 Property Taxes		\$64,474,362
A2 Less Property Taxes Excess		\$0
B Student Enrollment Fees		\$6,539,433
State General Apportionment		
C1 General Apportionment	\$44,469,591	
C2 Full-Time Faculty Hiring Apportionment	\$1,216,993	
	Total State General Apportionment	\$45,686,584
D Education Protection Account		\$18,894,688
E Deficit Factor/Revenue Shortfall	0.000000000	\$0

Total Revenue Source **\$135,595,067**

KERN COMMUNITY COLLEGE DISTRICT

Supporting Schedules

Schedule I: Basic Allocation Revenue District Type

	FTES	Funding Rate	Number of Colleges/Centers	Basic Allocation
		a	b	a x b
Single College District	<= 10000	\$3,649,633	0	\$0
	> 10000 & < 20000	\$4,866,179	0	\$0
	>= 20000	\$6,082,724	0	\$0
Mult-College District	<= 10000	\$3,649,633	2	\$7,299,266
	> 10000 & < 20000	\$4,257,907	1	\$4,257,907
	>= 20000	\$4,866,179	0	\$0
Rural College Designation		\$1,160,808	0	\$0
Centers				
State Approved	>= 1000	\$1,216,545	2	\$2,433,090
Grandparented	>= 1000	\$1,216,545	1	\$1,216,545
	>= 750 & < 1000	\$912,408	0	\$0
	>= 500 & < 750	\$608,272	0	\$0
	>= 250 & < 500	\$304,136	1	\$304,136
	>= 100 & < 250	\$152,069	0	\$0
Total Basic Allocation				\$15,510,944

Schedule II: FTES Revenue FTES Summary

	Credit	Noncredit	CDCP	Total
Base (PY Funded)	21,647,560	74,240	0.000	21,721,800
Growth Target	828,279	(47,600)	29.990	810,669
Restored	0.000	0.000	0.000	0.000
Stability	0.000	0.000	0.000	0.000
Total Funded	22,475,839	26,640	29.990	22,532,469
Unfunded	7,671	0.000	0.000	7,671
Actual Reported	22,483,510	26,640	29.990	22,540,140

Base FTES Revenue

FTES Type	Base Funding Rate (Before CY COLA) a	Marginal Funding Rate (Includes CY COLA) b	BASE FTES (PY Funded) c	Base Revenue a x c
Credit	5,071.810097	5,150.930352	21,647,560	\$109,792,313
Noncredit	3,049.822157	3,097.399382	74,240	\$226,419
CDCP	5,071.810114	5,150.930352	0.000	\$0
Total Base FTES Revenue				\$110,018,732

Schedule III: Growth Revenue

	Rate	Amount		Funded Growth Revenue
Target Growth	1.50%	\$1,557,507	Credit	\$4,266,408
Funded Growth	4.11%	\$4,273,448	Noncredit	(\$147,436)
Statewide Target Growth	1.02%	\$57,794,001	CDCP	\$154,476
Statewide Funded Growth	1.02%	\$57,794,000	Total Growth Revenue	
				\$4,273,448

Unrestored Decline as of July 1st of Current Year (Before COLA)

A. 1st Year	\$0
B. 2nd Year	\$0
C. 3rd Year	\$0
Total	\$0

**CALIFORNIA COMMUNITY COLLEGES
2017-18 RECALCULATION STATE GENERAL APPORTIONMENT
LAKE TAHOE COMMUNITY COLLEGE DISTRICT**

June Revision

EXHIBIT E

Total Computational Revenue and Revenue Source

Total Computational Revenue

I. Basic Allocation		\$4,810,441
II. Base FTES Revenue		\$8,889,873
III. Less Current Year Decline		(\$245,929)
IV. Stability Adjustments		\$257,033
V. Inflation Adjustment (COLA)	1.56%	\$209,888
VI. Base Increase		\$391,353
VII. Restored Decline in Current Year		\$0
VIII. Growth Revenue		\$0
IX. Other Adjustments		
College/Center Size or Status	\$0	
College/Center Size or Status COLA	\$0	
Miscellaneous Adjustments	\$0	
	Total Other Adjustments	\$0
Total Computation Revenue		\$14,312,659

Revenue Source

A1 Property Taxes		\$4,391,666
A2 Less Property Taxes Excess		\$0
B Student Enrollment Fees		\$859,149
State General Apportionment		
C1 General Apportionment	\$6,994,635	
C2 Full-Time Faculty Hiring Apportionment	\$97,517	
	Total State General Apportionment	\$7,092,152
D Education Protection Account		\$1,969,692
E Deficit Factor/Revenue Shortfall	0.000000000	\$0
Total Revenue Source		\$14,312,659

LAKE TAHOE COMMUNITY COLLEGE DISTRICT

Supporting Schedules

Schedule I: Basic Allocation Revenue District Type

	FTES	Funding Rate	Number of Colleges/Centers	Basic Allocation
		a	b	a x b
Single College District	<= 10000	\$3,649,633	1	\$3,649,633
	> 10000 & < 20000	\$4,866,179	0	\$0
	>= 20000	\$6,082,724	0	\$0
Mult-College District	<= 10000	\$3,649,633	0	\$0
	> 10000 & < 20000	\$4,257,907	0	\$0
	>= 20000	\$4,866,179	0	\$0
Rural College Designation		\$1,160,808	1	\$1,160,808
Centers				
State Approved	>= 1000	\$1,216,545	0	\$0
Grandparented	>= 1000	\$1,216,545	0	\$0
	>= 750 & < 1000	\$912,408	0	\$0
	>= 500 & < 750	\$608,272	0	\$0
	>= 250 & < 500	\$304,136	0	\$0
	>= 100 & < 250	\$152,069	0	\$0
Total Basic Allocation				\$4,810,441

Schedule II: FTES Revenue FTES Summary

	Credit	Noncredit	CDCP	Total
Base (PY Funded)	1,663.300	56.420	14.090	1,733.810
Growth Target	0.000	0.000	0.000	0.000
Restored	0.000	0.000	0.000	0.000
Stability	(34.480)	(16.280)	(4.220)	(54.980)
Total Funded	1,628.820	40.140	9.870	1,678.830
Unfunded	0.000	0.000	0.000	0.000
Actual Reported	1,628.820	40.140	9.870	1,678.830

Base FTES Revenue

FTES Type	Base Funding Rate (Before CY COLA)	Marginal Funding Rate (Includes CY COLA)	BASE FTES (PY Funded)	Base Revenue
	a	b	c	a x c
Credit	5,198.304575	5,150.930352	1,663.300	\$8,646,340
Noncredit	3,049.822157	3,097.399382	56.420	\$172,071
CDCP	5,071.810114	5,150.930352	14.090	\$71,462
Total Base FTES Revenue				\$8,889,873

Schedule III: Growth Revenue

	Rate	Amount	Funded Growth Revenue	
Target Growth	0.54%	\$46,394	Credit	\$0
Funded Growth	0.00%	\$0	Noncredit	\$0
Statewide Target Growth	1.02%	\$57,794,001	CDCP	\$0
Statewide Funded Growth	1.02%	\$57,794,000	Total Growth Revenue	
				\$0

Unrestored Decline as of July 1st of Current Year (Before COLA)

A. 1st Year	\$0
B. 2nd Year	\$132,327
C. 3rd Year	\$0
Total	\$132,327

**CALIFORNIA COMMUNITY COLLEGES
2017-18 RECALCULATION STATE GENERAL APPORTIONMENT
LASSEN COMMUNITY COLLEGE DISTRICT**

June Revision

EXHIBIT E

Total Computational Revenue and Revenue Source

Total Computational Revenue

I. Basic Allocation		\$4,810,441
II. Base FTES Revenue		\$8,193,784
III. Less Current Year Decline		(\$1,188,256)
IV. Stability Adjustments		\$1,241,905
V. Inflation Adjustment (COLA)	1.56%	\$184,329
VI. Base Increase		\$344,814
VII. Restored Decline in Current Year		\$0
VIII. Growth Revenue		\$0
IX. Other Adjustments		
College/Center Size or Status	\$0	
College/Center Size or Status COLA	\$0	
Miscellaneous Adjustments	(\$162,047)	
	Total Other Adjustments	(\$162,047)
Total Computation Revenue		\$13,424,970

Revenue Source

A1 Property Taxes		\$1,690,256
A2 Less Property Taxes Excess		\$0
B Student Enrollment Fees		\$425,938
State General Apportionment		
C1 General Apportionment	\$9,327,059	
C2 Full-Time Faculty Hiring Apportionment	\$78,563	
	Total State General Apportionment	\$9,405,622
D Education Protection Account		\$1,903,154
E Deficit Factor/Revenue Shortfall	0.000000000	\$0
Total Revenue Source		\$13,424,970

LASSEN COMMUNITY COLLEGE DISTRICT

Supporting Schedules

Schedule I: Basic Allocation Revenue
District Type

District Type	FTES	Funding Rate	Number of Colleges/Centers	Basic Allocation
		a	b	a x b
Single College District	<= 10000	\$3,649,633	1	\$3,649,633
	> 10000 & < 20000	\$4,866,179	0	\$0
	>= 20000	\$6,082,724	0	\$0
Mult-College District	<= 10000	\$3,649,633	0	\$0
	> 10000 & < 20000	\$4,257,907	0	\$0
	>= 20000	\$4,866,179	0	\$0
Rural College Designation		\$1,160,808	1	\$1,160,808
Centers				
State Approved	>= 1000	\$1,216,545	0	\$0
Grandparented	>= 1000	\$1,216,545	0	\$0
	>= 750 & < 1000	\$912,408	0	\$0
	>= 500 & < 750	\$608,272	0	\$0
	>= 250 & < 500	\$304,136	0	\$0
	>= 100 & < 250	\$152,069	0	\$0
Total Basic Allocation				\$4,810,441

Schedule II: FTES Revenue
FTES Summary

	Credit	Noncredit	CDCP	Total
Base (PY Funded)	1,570,570	23,930	1,620	1,596,120
Growth Target	0.000	0.000	0.000	0.000
Restored	0.000	0.000	0.000	0.000
Stability	(228.670)	(10.970)	0.980	(238.660)
Total Funded	1,341.900	12.960	2.600	1,357.460
Unfunded	0.000	0.000	0.000	0.000
Actual Reported	1,341.900	12.960	2.600	1,357.460

Base FTES Revenue

FTES Type	Base Funding Rate	Marginal Funding Rate	BASE FTES	Base Revenue
	(Before CY COLA) a	(Includes CY COLA) b	(PY Funded) c	a x c
Credit	5,165.377132	5,150.930352	1,570,570	\$8,112,586
Noncredit	3,049.822157	3,097.399382	23,930	\$72,982
CDCP	5,071.810114	5,150.930352	1,620	\$8,216
Total Base FTES Revenue				\$8,193,784

Schedule III: Growth Revenue

	Rate	Amount	Funded Growth Revenue
Target Growth	0.56%	\$37,171	Credit \$0
Funded Growth	0.00%	\$0	Noncredit \$0
Statewide Target Growth	1.02%	\$57,794,001	CDCP \$0
Statewide Funded Growth	1.02%	\$57,794,000	Total Growth Revenue \$0

Unrestored Decline as of July 1st of Current Year (Before COLA)

A. 1st Year	\$0
B. 2nd Year	\$1,208,339
C. 3rd Year	\$0
Total	\$1,208,339

**CALIFORNIA COMMUNITY COLLEGES
2017-18 RECALCULATION STATE GENERAL APPORTIONMENT
LONG BEACH COMMUNITY COLLEGE DISTRICT**

June Revision

EXHIBIT E

Total Computational Revenue and Revenue Source

Total Computational Revenue

I. Basic Allocation		\$7,299,269
II. Base FTES Revenue		\$106,673,841
III. Less Current Year Decline		(\$11,036,536)
IV. Stability Adjustments		\$11,534,830
V. Inflation Adjustment (COLA)	1.56%	\$1,605,811
VI. Base Increase		\$3,041,726
VII. Restored Decline in Current Year		\$0
VIII. Growth Revenue		\$0
IX. Other Adjustments		
College/Center Size or Status	\$0	
College/Center Size or Status COLA	\$0	
Miscellaneous Adjustments	\$0	
	Total Other Adjustments	\$0

Total Computation Revenue \$119,118,941

Revenue Source

A1 Property Taxes		\$35,292,827
A2 Less Property Taxes Excess		\$0
B Student Enrollment Fees		\$6,736,732
State General Apportionment		
C1 General Apportionment	\$59,519,452	
C2 Full-Time Faculty Hiring Apportionment	\$1,116,353	
	Total State General Apportionment	\$60,635,805
D Education Protection Account		\$16,453,577
E Deficit Factor/Revenue Shortfall	0.000000000	\$0

Total Revenue Source \$119,118,941

LONG BEACH COMMUNITY COLLEGE DISTRICT

Supporting Schedules

Schedule I: Basic Allocation Revenue
District Type

District Type	FTES	Funding Rate	Number of Colleges/Centers	Basic Allocation
		a	b	a x b
Single College District	<= 10000	\$3,649,633	0	\$0
	> 10000 & < 20000	\$4,866,179	0	\$0
	>= 20000	\$6,082,724	1	\$6,082,724
Mult-College District	<= 10000	\$3,649,633	0	\$0
	> 10000 & < 20000	\$4,257,907	0	\$0
	>= 20000	\$4,866,179	0	\$0
Rural College Designation		\$1,160,808	0	\$0
Centers				
State Approved	>= 1000	\$1,216,545	1	\$1,216,545
Grandparented	>= 1000	\$1,216,545	0	\$0
	>= 750 & < 1000	\$912,408	0	\$0
	>= 500 & < 750	\$608,272	0	\$0
	>= 250 & < 500	\$304,136	0	\$0
	>= 100 & < 250	\$152,069	0	\$0
Total Basic Allocation				\$7,299,269

Schedule II: FTES Revenue
FTES Summary

	Credit	Noncredit	CDCP	Total
Base (PY Funded)	20,580.630	108.520	386.810	21,075.960
Growth Target	0.000	0.000	0.000	0.000
Restored	0.000	0.000	0.000	0.000
Stability	(2,192.050)	(7.990)	20.800	(2,179.240)
Total Funded	18,388.580	100.530	407.610	18,896.720
Unfunded	0.000	0.000	0.000	0.000
Actual Reported	18,388.580	100.530	407.610	18,896.720

Base FTES Revenue

FTES Type	Base Funding Rate	Marginal Funding Rate	BASE FTES	Base Revenue
	(Before CY COLA)	(Includes CY COLA)	(PY Funded)	a x c
	a	b	c	
Credit	5,071.810094	5,150.930352	20,580.630	\$104,381,047
Noncredit	3,049.822157	3,097.399382	108.520	\$330,967
CDCP	5,071.810114	5,150.930352	386.810	\$1,961,827
Total Base FTES Revenue				\$106,673,841

Schedule III: Growth Revenue

	Rate	Amount	Funded Growth Revenue
Target Growth	0.50%	\$478,486	Credit \$0
Funded Growth	0.00%	\$0	Noncredit \$0
Statewide Target Growth	1.02%	\$57,794,001	CDCP \$0
Statewide Funded Growth	1.02%	\$57,794,000	Total Growth Revenue \$0

Unrestored Decline as of July 1st of Current Year (Before COLA)

A. 1st Year	\$0
B. 2nd Year	\$0
C. 3rd Year	\$0
Total	\$0

**CALIFORNIA COMMUNITY COLLEGES
2017-18 RECALCULATION STATE GENERAL APPORTIONMENT
LOS ANGELES COMMUNITY COLLEGE DISTRICT**

June Revision

EXHIBIT E

Total Computational Revenue and Revenue Source

Total Computational Revenue

I. Basic Allocation		\$36,496,339
II. Base FTES Revenue		\$543,173,514
III. Less Current Year Decline		(\$41,660,521)
IV. Stability Adjustments		\$43,541,473
V. Inflation Adjustment (COLA)	1.56%	\$8,392,946
VI. Base Increase		\$15,897,916
VII. Restored Decline in Current Year		\$0
VIII. Growth Revenue		\$0
IX. Other Adjustments		
College/Center Size or Status	\$0	
College/Center Size or Status COLA	\$0	
Miscellaneous Adjustments	\$0	
	Total Other Adjustments	\$0

Total Computation Revenue \$605,841,667

Revenue Source

A1 Property Taxes		\$223,212,461
A2 Less Property Taxes Excess		\$0
B Student Enrollment Fees		\$31,648,836
State General Apportionment		
C1 General Apportionment	\$260,663,360	
C2 Full-Time Faculty Hiring Apportionment	\$6,250,984	
	Total State General Apportionment	\$266,914,344
D Education Protection Account		\$84,066,026
E Deficit Factor/Revenue Shortfall	0.000000000	\$0

Total Revenue Source \$605,841,667

LOS ANGELES COMMUNITY COLLEGE DISTRICT

Supporting Schedules

Schedule I: Basic Allocation Revenue
District Type

District Type	FTES	Funding Rate	Number of Colleges/Centers	Basic Allocation
		a	b	a x b
Single College District	<= 10000	\$3,649,633	0	\$0
	> 10000 & <20000	\$4,866,179	0	\$0
	>= 20000	\$6,082,724	0	\$0
Mult-College District	<= 10000	\$3,649,633	4	\$14,598,532
	> 10000 & <20000	\$4,257,907	4	\$17,031,628
	>= 20000	\$4,866,179	1	\$4,866,179
Rural College Designation		\$1,160,808	0	\$0
Centers				
State Approved	>= 1000	\$1,216,545	0	\$0
Grandparented	>= 1000	\$1,216,545	0	\$0
	>= 750 & <1000	\$912,408	0	\$0
	>= 500 & <750	\$608,272	0	\$0
	>= 250 & <500	\$304,136	0	\$0
	>= 100 & <250	\$152,069	0	\$0
Total Basic Allocation				\$36,496,339

Schedule II: FTES Revenue
FTES Summary

	Credit	Noncredit	CDCP	Total
Base (PY Funded)	101,333.932	2,226.650	4,423.700	107,984.282
Growth Target	0.000	0.000	0.000	0.000
Restored	0.000	0.000	0.000	0.000
Stability	(8,280.312)	690.620	(349.110)	(7,938.802)
Total Funded	93,053.620	2,917.270	4,074.590	100,045.480
Unfunded	0.000	0.000	0.000	0.000
Actual Reported	93,053.620	2,917.270	4,074.590	100,045.480

Base FTES Revenue

FTES Type	Base Funding Rate (Before CY COLA)	Marginal Funding Rate (Includes CY COLA)	BASE FTES (PY Funded)	Base Revenue
	a	b	c	a x c
Credit	5,071.810117	5,150.930352	101,333.932	\$513,946,461
Noncredit	3,049.822157	3,097.399382	2,226.650	\$6,790,887
CDCP	5,071.810114	5,150.930352	4,423.700	\$22,436,166
Total Base FTES Revenue				\$543,173,514

Schedule III: Growth Revenue

	Rate	Amount	Funded Growth Revenue
Target Growth	1.16%	\$6,194,606	Credit \$0
Funded Growth	0.00%	\$0	Noncredit \$0
Statewide Target Growth	1.02%	\$57,794,001	CDCP \$0
Statewide Funded Growth	1.02%	\$57,794,000	Total Growth Revenue \$0

Unrestored Decline as of July 1st of Current Year (Before COLA)

A. 1st Year	\$0
B. 2nd Year	\$0
C. 3rd Year	\$0
Total	\$0

**CALIFORNIA COMMUNITY COLLEGES
2017-18 RECALCULATION STATE GENERAL APPORTIONMENT
LOS RIOS COMMUNITY COLLEGE DISTRICT**

June Revision

EXHIBIT E

Total Computational Revenue and Revenue Source

Total Computational Revenue

I. Basic Allocation		\$24,330,896
II. Base FTES Revenue		\$266,498,301
III. Less Current Year Decline		(\$42,013,370)
IV. Stability Adjustments		\$43,910,254
V. Inflation Adjustment (COLA)	1.56%	\$3,881,527
VI. Base Increase		\$7,352,387
VII. Restored Decline in Current Year		\$0
VIII. Growth Revenue		\$0
IX. Other Adjustments		
College/Center Size or Status	\$0	
College/Center Size or Status COLA	\$0	
Miscellaneous Adjustments	\$0	
	Total Other Adjustments	\$0

Total Computation Revenue \$303,959,995

Revenue Source

A1 Property Taxes		\$86,315,919
A2 Less Property Taxes Excess		\$0
B Student Enrollment Fees		\$17,238,114
State General Apportionment		
C1 General Apportionment	\$155,633,966	
C2 Full-Time Faculty Hiring Apportionment	\$2,793,818	
	Total State General Apportionment	\$158,427,784
D Education Protection Account		\$41,978,178
E Deficit Factor/Revenue Shortfall	0.000000000	\$0

Total Revenue Source \$303,959,995

LOS RIOS COMMUNITY COLLEGE DISTRICT

Supporting Schedules

Schedule I: Basic Allocation Revenue District Type

	FTES	Funding Rate	Number of Colleges/Centers	Basic Allocation
		a	b	a x b
Single College District	<= 10000	\$3,649,633	0	\$0
	> 10000 & < 20000	\$4,866,179	0	\$0
	>= 20000	\$6,082,724	0	\$0
Mult-College District	<= 10000	\$3,649,633	1	\$3,649,633
	> 10000 & < 20000	\$4,257,907	2	\$8,515,814
	>= 20000	\$4,866,179	1	\$4,866,179
Rural College Designation		\$1,160,808	0	\$0
Centers				
State Approved	>= 1000	\$1,216,545	5	\$6,082,725
Grandparented	>= 1000	\$1,216,545	1	\$1,216,545
	>= 750 & < 1000	\$912,408	0	\$0
	>= 500 & < 750	\$608,272	0	\$0
	>= 250 & < 500	\$304,136	0	\$0
	>= 100 & < 250	\$152,069	0	\$0
Total Basic Allocation				\$24,330,896

Schedule II: FTES Revenue FTES Summary

	Credit	Noncredit	CDCP	Total
Base (PY Funded)	52,402.090	237.670	0.000	52,639.760
Growth Target	0.000	0.000	0.000	0.000
Restored	0.000	0.000	0.000	0.000
Stability	(8,218.850)	(107.850)	0.000	(8,326.700)
Total Funded	44,183.240	129.820	0.000	44,313.060
Unfunded	0.000	0.000	0.000	0.000
Actual Reported	44,183.240	129.820	0.000	44,313.060

Base FTES Revenue

FTES Type	Base Funding Rate (Before CY COLA)	Marginal Funding Rate (Includes CY COLA)	BASE FTES (PY Funded)	Base Revenue
	a	b	c	a x c
Credit	5,071.810120	5,150.930352	52,402.090	\$265,773,450
Noncredit	3,049.822157	3,097.399382	237.670	\$724,851
CDCP	5,071.810114	5,150.930352	0.000	\$0
Total Base FTES Revenue				\$266,498,301

Schedule III: Growth Revenue

	Rate	Amount	Funded Growth Revenue	
Target Growth	0.50%	\$1,198,568	Credit	\$0
Funded Growth	0.00%	\$0	Noncredit	\$0
Statewide Target Growth	1.02%	\$57,794,001	CDCP	\$0
Statewide Funded Growth	1.02%	\$57,794,000	Total Growth Revenue	
				\$0

Unrestored Decline as of July 1st of Current Year (Before COLA)

A. 1st Year	\$0
B. 2nd Year	\$0
C. 3rd Year	\$0
Total	\$0

**CALIFORNIA COMMUNITY COLLEGES
2017-18 RECALCULATION STATE GENERAL APPORTIONMENT
MARIN COMMUNITY COLLEGE DISTRICT**

June Revision

EXHIBIT E

Total Computational Revenue and Revenue Source

Total Computational Revenue

I. Basic Allocation		\$3,649,633
II. Base FTES Revenue		\$20,924,263
III. Less Current Year Decline		(\$22,516)
IV. Stability Adjustments		\$23,532
V. Inflation Adjustment (COLA)	1.56%	\$383,002
VI. Base Increase		\$649,021
VII. Restored Decline in Current Year		\$0
VIII. Growth Revenue		\$0
IX. Other Adjustments		
College/Center Size or Status	\$0	
College/Center Size or Status COLA	\$0	
Miscellaneous Adjustments	\$0	
	Total Other Adjustments	\$0

Total Computation Revenue \$25,606,935

Revenue Source

A1 Property Taxes		\$54,457,294
A2 Less Property Taxes Excess		(\$31,432,843)
B Student Enrollment Fees		\$1,994,565
State General Apportionment		
C1 General Apportionment	\$0	
C2 Full-Time Faculty Hiring Apportionment	\$215,467	
	Total State General Apportionment	\$215,467
D Education Protection Account		\$372,452
E Deficit Factor/Revenue Shortfall	0.000000000	\$0

Total Revenue Source \$25,606,935

MARIN COMMUNITY COLLEGE DISTRICT

Supporting Schedules

Schedule I: Basic Allocation Revenue
District Type

	FTES	Funding Rate	Number of Colleges/Centers	Basic Allocation
		a	b	a x b
Single College District	<= 10000	\$3,649,633	1	\$3,649,633
	> 10000 & < 20000	\$4,866,179	0	\$0
	>= 20000	\$6,082,724	0	\$0
Mult-College District	<= 10000	\$3,649,633	0	\$0
	> 10000 & < 20000	\$4,257,907	0	\$0
	>= 20000	\$4,866,179	0	\$0
Rural College Designation		\$1,160,808	0	\$0
Centers				
State Approved	>= 1000	\$1,216,545	0	\$0
Grandparented	>= 1000	\$1,216,545	0	\$0
	>= 750 & < 1000	\$912,408	0	\$0
	>= 500 & < 750	\$608,272	0	\$0
	>= 250 & < 500	\$304,136	0	\$0
	>= 100 & < 250	\$152,069	0	\$0
Total Basic Allocation				\$3,649,633

Schedule II: FTES Revenue
FTES Summary

	Credit	Noncredit	CDCP	Total
Base (PY Funded)	3,452,660	270,670	0.000	3,723,330
Growth Target	0.000	0.000	0.000	0.000
Restored	0.000	0.000	0.000	0.000
Stability	(12,930)	14,120	0.000	1,190
Total Funded	3,439,730	284,790	0.000	3,724,520
Unfunded	0.000	0.000	0.000	0.000
Actual Reported	3,439,730	284,790	0.000	3,724,520

Base FTES Revenue

FTES Type	Base Funding Rate	Marginal Funding Rate	BASE FTES	Base Revenue
	(Before CY COLA) a	(Includes CY COLA) b	(PY Funded) c	a x c
Credit	5,821,241,593	5,150,930,352	3,452,660	\$20,098,768
Noncredit	3,049,822,157	3,097,399,382	270,670	\$825,495
CDCP	5,071,810,114	5,150,930,352	0.000	\$0
Total Base FTES Revenue				\$20,924,263

Schedule III: Growth Revenue

	Rate	Amount	Funded Growth Revenue	
Target Growth	1.01%	\$211,594	Credit	\$0
Funded Growth	0.00%	\$0	Noncredit	\$0
Statewide Target Growth	1.02%	\$57,794,001	CDCP	\$0
Statewide Funded Growth	1.02%	\$57,794,000	Total Growth Revenue	
				\$0

Unrestored Decline as of July 1st of Current Year (Before COLA)

A. 1st Year	\$313,033
B. 2nd Year	\$210,629
C. 3rd Year	\$2,813,321
Total	\$3,336,983

**CALIFORNIA COMMUNITY COLLEGES
2017-18 RECALCULATION STATE GENERAL APPORTIONMENT
MENDOCINO-LAKE COMMUNITY COLLEGE DISTRICT**

June Revision

EXHIBIT E

Total Computational Revenue and Revenue Source

Total Computational Revenue

I. Basic Allocation		\$5,418,713
II. Base FTES Revenue		\$15,742,179
III. Less Current Year Decline		(\$3,358,652)
IV. Stability Adjustments		\$3,510,294
V. Inflation Adjustment (COLA)	1.56%	\$277,715
VI. Base Increase		\$535,035
VII. Restored Decline in Current Year		\$0
VIII. Growth Revenue		\$0
IX. Other Adjustments		
College/Center Size or Status	\$304,136	
College/Center Size or Status COLA	\$4,745	
Miscellaneous Adjustments	\$0	
	Total Other Adjustments	\$308,881

Total Computation Revenue \$22,434,165

Revenue Source

A1 Property Taxes		\$10,306,026
A2 Less Property Taxes Excess		\$0
B Student Enrollment Fees		\$693,623
State General Apportionment		
C1 General Apportionment	\$8,101,240	
C2 Full-Time Faculty Hiring Apportionment	\$150,302	
	Total State General Apportionment	\$8,251,542
D Education Protection Account		\$3,182,974
E Deficit Factor/Revenue Shortfall	0.000000000	\$0

Total Revenue Source \$22,434,165

MENDOCINO-LAKE COMMUNITY COLLEGE DISTRICT

Supporting Schedules

Schedule I: Basic Allocation Revenue
District Type

	FTES	Funding Rate	Number of Colleges/Centers	Basic Allocation
		a	b	a x b
Single College District	<= 10000	\$3,649,633	1	\$3,649,633
	> 10000 & < 20000	\$4,866,179	0	\$0
	>= 20000	\$6,082,724	0	\$0
Mult-College District	<= 10000	\$3,649,633	0	\$0
	> 10000 & < 20000	\$4,257,907	0	\$0
	>= 20000	\$4,866,179	0	\$0
Rural College Designation		\$1,160,808	1	\$1,160,808
Centers				
State Approved	>= 1000	\$1,216,545	0	\$0
Grandparented	>= 1000	\$1,216,545	0	\$0
	>= 750 & < 1000	\$912,408	0	\$0
	>= 500 & < 750	\$608,272	0	\$0
	>= 250 & < 500	\$304,136	3	\$912,408
	>= 100 & < 250	\$152,069	0	\$0
Total Basic Allocation				\$5,722,849

Schedule II: FTES Revenue
FTES Summary

	Credit	Noncredit	CDCP	Total
Base (PY Funded)	3,038.930	42.120	39.600	3,120.650
Growth Target	0.000	0.000	0.000	0.000
Restored	0.000	0.000	0.000	0.000
Stability	(668.970)	(5.720)	10.190	(664.500)
Total Funded	2,369.960	36.400	49.790	2,456.150
Unfunded	0.000	0.000	0.000	0.000
Actual Reported	2,369.960	36.400	49.790	2,456.150

Base FTES Revenue

FTES Type	Base Funding Rate	Marginal Funding Rate	BASE FTES	Base Revenue
	(Before CY COLA) a	(Includes CY COLA) b	(PY Funded) c	a x c
Credit	5,071.810140	5,150.930352	3,038.930	\$15,412,876
Noncredit	3,049.822157	3,097.399382	42.120	\$128,459
CDCP	5,071.810114	5,150.930352	39.600	\$200,844
Total Base FTES Revenue				\$15,742,179

Schedule III: Growth Revenue

	Rate	Amount	Funded Growth Revenue	
Target Growth	0.53%	\$68,026	Credit	\$0
Funded Growth	0.00%	\$0	Noncredit	\$0
Statewide Target Growth	1.02%	\$57,794,001	CDCP	\$0
Statewide Funded Growth	1.02%	\$57,794,000	Total Growth Revenue	
				\$0

Unrestored Decline as of July 1st of Current Year (Before COLA)

A. 1st Year	\$0
B. 2nd Year	\$74,536
C. 3rd Year	\$0
Total	\$74,536

**CALIFORNIA COMMUNITY COLLEGES
2017-18 RECALCULATION STATE GENERAL APPORTIONMENT
MERCED COMMUNITY COLLEGE DISTRICT**

June Revision

EXHIBIT E

Total Computational Revenue and Revenue Source

Total Computational Revenue

I. Basic Allocation		\$6,082,724
II. Base FTES Revenue		\$47,973,093
III. Less Current Year Decline		(\$1,417,145)
IV. Stability Adjustments		\$1,481,128
V. Inflation Adjustment (COLA)	1.56%	\$821,163
VI. Base Increase		\$1,555,448
VII. Restored Decline in Current Year		\$0
VIII. Growth Revenue		\$0
IX. Other Adjustments		
College/Center Size or Status	\$0	
College/Center Size or Status COLA	\$0	
Miscellaneous Adjustments	\$0	
	Total Other Adjustments	\$0

Total Computation Revenue \$56,496,411

Revenue Source

A1 Property Taxes		\$12,414,943
A2 Less Property Taxes Excess		\$0
B Student Enrollment Fees		\$2,630,271
State General Apportionment		
C1 General Apportionment	\$33,036,285	
C2 Full-Time Faculty Hiring Apportionment	\$528,516	
	Total State General Apportionment	\$33,564,801
D Education Protection Account		\$7,886,396
E Deficit Factor/Revenue Shortfall	0.000000000	\$0

Total Revenue Source \$56,496,411

MERCED COMMUNITY COLLEGE DISTRICT

Supporting Schedules

Schedule I: Basic Allocation Revenue
District Type

	FTES	Funding Rate	Number of Colleges/Centers	Basic Allocation
		a	b	a x b
Single College District	<= 10000	\$3,649,633	0	\$0
	> 10000 & < 20000	\$4,866,179	1	\$4,866,179
	>= 20000	\$6,082,724	0	\$0
Mult-College District	<= 10000	\$3,649,633	0	\$0
	> 10000 & < 20000	\$4,257,907	0	\$0
	>= 20000	\$4,866,179	0	\$0
Rural College Designation		\$1,160,808	0	\$0
Centers				
State Approved	>= 1000	\$1,216,545	0	\$0
Grandparented	>= 1000	\$1,216,545	1	\$1,216,545
	>= 750 & < 1000	\$912,408	0	\$0
	>= 500 & < 750	\$608,272	0	\$0
	>= 250 & < 500	\$304,136	0	\$0
	>= 100 & < 250	\$152,069	0	\$0
Total Basic Allocation				\$6,082,724

Schedule II: FTES Revenue
FTES Summary

	Credit	Noncredit	CDCP	Total
Base (PY Funded)	8,760.980	228.530	560.370	9,549.880
Growth Target	0.000	0.000	0.000	0.000
Restored	0.000	0.000	0.000	0.000
Stability	(381.950)	(45.210)	129.720	(297.440)
Total Funded	8,379.030	183.320	690.090	9,252.440
Unfunded	0.000	0.000	0.000	0.000
Actual Reported	8,379.030	183.320	690.090	9,252.440

Base FTES Revenue

FTES Type	Base Funding Rate	Marginal Funding Rate	BASE FTES	Base Revenue
	(Before CY COLA) a	(Includes CY COLA) b	(PY Funded) c	a x c
Credit	5,071.810138	5,150.930352	8,760.980	\$44,434,027
Noncredit	3,049.822157	3,097.399382	228.530	\$696,976
CDCP	5,071.810114	5,150.930352	560.370	\$2,842,090
Total Base FTES Revenue				\$47,973,093

Schedule III: Growth Revenue

	Rate	Amount	Funded Growth Revenue
Target Growth	0.50%	\$227,124	Credit \$0
Funded Growth	0.00%	\$0	Noncredit \$0
Statewide Target Growth	1.02%	\$57,794,001	CDCP \$0
Statewide Funded Growth	1.02%	\$57,794,000	Total Growth Revenue \$0

Unrestored Decline as of July 1st of Current Year (Before COLA)

A. 1st Year	\$0
B. 2nd Year	\$892,991
C. 3rd Year	\$0
Total	\$892,991

CALIFORNIA COMMUNITY COLLEGES
2017-18 RECALCULATION STATE GENERAL APPORTIONMENT
MIRACOSTA COMMUNITY COLLEGE DISTRICT

June Revision

EXHIBIT E

Total Computational Revenue and Revenue Source

Total Computational Revenue

I. Basic Allocation		\$6,082,724
II. Base FTES Revenue		\$54,715,097
III. Less Current Year Decline		(\$195,731)
IV. Stability Adjustments		\$204,568
V. Inflation Adjustment (COLA)	1.56%	\$945,393
VI. Base Increase		\$1,788,016
VII. Restored Decline in Current Year		\$0
VIII. Growth Revenue		\$0
IX. Other Adjustments		
College/Center Size or Status	\$0	
College/Center Size or Status COLA	\$0	
Miscellaneous Adjustments	\$0	
	Total Other Adjustments	\$0

Total Computation Revenue **\$63,540,067**

Revenue Source

A1 Property Taxes		\$100,127,207
A2 Less Property Taxes Excess		(\$44,024,674)
B Student Enrollment Fees		\$5,684,657
State General Apportionment		
C1 General Apportionment	\$0	
C2 Full-Time Faculty Hiring Apportionment	\$649,466	
	Total State General Apportionment	\$649,466
D Education Protection Account		\$1,103,411
E Deficit Factor/Revenue Shortfall	0.000000000	\$0

Total Revenue Source **\$63,540,067**

MIRACOSTA COMMUNITY COLLEGE DISTRICT

Supporting Schedules

Schedule I: Basic Allocation Revenue District Type

District Type	FTES	Funding Rate	Number of Colleges/Centers	Basic Allocation
		a	b	a x b
Single College District	<= 10000	\$3,649,633	0	\$0
	> 10000 & < 20000	\$4,866,179	1	\$4,866,179
	>= 20000	\$6,082,724	0	\$0
Mult-College District	<= 10000	\$3,649,633	0	\$0
	> 10000 & < 20000	\$4,257,907	0	\$0
	>= 20000	\$4,866,179	0	\$0
Rural College Designation		\$1,160,808	0	\$0
Centers				
State Approved	>= 1000	\$1,216,545	1	\$1,216,545
Grandparented	>= 1000	\$1,216,545	0	\$0
	>= 750 & < 1000	\$912,408	0	\$0
	>= 500 & < 750	\$608,272	0	\$0
	>= 250 & < 500	\$304,136	0	\$0
	>= 100 & < 250	\$152,069	0	\$0
Total Basic Allocation				\$6,082,724

Schedule II: FTES Revenue FTES Summary

	Credit	Noncredit	CDCP	Total
Base (PY Funded)	10,299,250	782,450	0.000	11,081,700
Growth Target	0.000	0.000	0.000	0.000
Restored	0.000	0.000	0.000	0.000
Stability	(25,020)	(22,570)	0.000	(47,590)
Total Funded	10,274,230	759,880	0.000	11,034,110
Unfunded	0.000	0.000	0.000	0.000
Actual Reported	10,274,230	759,880	0.000	11,034,110

Base FTES Revenue

FTES Type	Base Funding Rate (Before CY COLA)	Marginal Funding Rate (Includes CY COLA)	BASE FTES (PY Funded)	Base Revenue
	a	b	c	a x c
Credit	5,080.832488	5,150.930352	10,299,250	\$52,328,764
Noncredit	3,049.822157	3,097.399382	782,450	\$2,386,333
CDCP	5,071.810114	5,150.930352	0.000	\$0
Total Base FTES Revenue				\$54,715,097

Schedule III: Growth Revenue

	Rate	Amount	Funded Growth Revenue
Target Growth	0.50%	\$279,250	Credit \$0
Funded Growth	0.00%	\$0	Noncredit \$0
Statewide Target Growth	1.02%	\$57,794,001	CDCP \$0
Statewide Funded Growth	1.02%	\$57,794,000	Total Growth Revenue \$0

Unrestored Decline as of July 1st of Current Year (Before COLA)

A. 1st Year	\$1,592,175
B. 2nd Year	\$0
C. 3rd Year	\$0
Total	\$1,592,175

**CALIFORNIA COMMUNITY COLLEGES
2017-18 RECALCULATION STATE GENERAL APPORTIONMENT
MONTEREY PENINSULA COMMUNITY COLLEGE DISTRICT**

June Revision

EXHIBIT E

Total Computational Revenue and Revenue Source

Total Computational Revenue

I. Basic Allocation		\$3,953,769
II. Base FTES Revenue		\$33,246,541
III. Less Current Year Decline		(\$1,890,037)
IV. Stability Adjustments		\$1,975,372
V. Inflation Adjustment (COLA)	1.56%	\$550,840
VI. Base Increase		\$1,052,388
VII. Restored Decline in Current Year		\$0
VIII. Growth Revenue		\$0
IX. Other Adjustments		
College/Center Size or Status	\$0	
College/Center Size or Status COLA	\$0	
Miscellaneous Adjustments	\$0	
	Total Other Adjustments	\$0

Total Computation Revenue \$38,888,873

Revenue Source

A1 Property Taxes		\$21,450,997
A2 Less Property Taxes Excess		\$0
B Student Enrollment Fees		\$2,738,783
State General Apportionment		
C1 General Apportionment	\$9,047,852	
C2 Full-Time Faculty Hiring Apportionment	\$358,604	
	Total State General Apportionment	\$9,406,456
D Education Protection Account		\$5,292,637
E Deficit Factor/Revenue Shortfall	0.000000000	\$0

Total Revenue Source \$38,888,873

MONTEREY PENINSULA COMMUNITY COLLEGE DISTRICT

Supporting Schedules

Schedule I: Basic Allocation Revenue
District Type

	FTES	Funding Rate	Number of Colleges/Centers	Basic Allocation
		a	b	a x b
Single College District	<= 10000	\$3,649,633	1	\$3,649,633
	> 10000 & < 20000	\$4,866,179	0	\$0
	>= 20000	\$6,082,724	0	\$0
Mult-College District	<= 10000	\$3,649,633	0	\$0
	> 10000 & < 20000	\$4,257,907	0	\$0
	>= 20000	\$4,866,179	0	\$0
Rural College Designation		\$1,160,808	0	\$0
Centers				
State Approved	>= 1000	\$1,216,545	0	\$0
Grandparented	>= 1000	\$1,216,545	0	\$0
	>= 750 & < 1000	\$912,408	0	\$0
	>= 500 & < 750	\$608,272	0	\$0
	>= 250 & < 500	\$304,136	1	\$304,136
	>= 100 & < 250	\$152,069	0	\$0
Total Basic Allocation				\$3,953,769

Schedule II: FTES Revenue
FTES Summary

	Credit	Noncredit	CDCP	Total
Base (PY Funded)	6,258.570	355.900	82.580	6,697.050
Growth Target	0.000	0.000	0.000	0.000
Restored	0.000	0.000	0.000	0.000
Stability	(302.270)	(125.880)	5.310	(422.840)
Total Funded	5,956.300	230.020	87.890	6,274.210
Unfunded	0.000	0.000	0.000	0.000
Actual Reported	5,956.300	230.020	87.890	6,274.210

Base FTES Revenue

FTES Type	Base Funding Rate	Marginal Funding Rate	BASE FTES	Base Revenue
	(Before CY COLA) a	(Includes CY COLA) b	(PY Funded) c	a x c
Credit	5,071.810125	5,150.930352	6,258.570	\$31,742,279
Noncredit	3,049.822157	3,097.399382	355.900	\$1,085,432
CDCP	5,071.810114	5,150.930352	82.580	\$418,830
Total Base FTES Revenue				\$33,246,541

Schedule III: Growth Revenue

	Rate	Amount	Funded Growth Revenue
Target Growth	1.01%	\$308,133	Credit \$0
Funded Growth	0.00%	\$0	Noncredit \$0
Statewide Target Growth	1.02%	\$57,794,001	CDCP \$0
Statewide Funded Growth	1.02%	\$57,794,000	Total Growth Revenue \$0

Unrestored Decline as of July 1st of Current Year (Before COLA)

A. 1st Year	\$0
B. 2nd Year	\$465,620
C. 3rd Year	\$0
Total	\$465,620

CALIFORNIA COMMUNITY COLLEGES
2017-18 RECALCULATION STATE GENERAL APPORTIONMENT
MT. SAN ANTONIO COMMUNITY COLLEGE DISTRICT

June Revision

EXHIBIT E

Total Computational Revenue and Revenue Source

Total Computational Revenue

I. Basic Allocation		\$6,082,724
II. Base FTES Revenue		\$153,883,852
III. Less Current Year Decline		\$0
IV. Stability Adjustments		\$0
V. Inflation Adjustment (COLA)	1.56%	\$2,495,479
VI. Base Increase		\$4,988,045
VII. Restored Decline in Current Year		\$1,997,759
VIII. Growth Revenue		\$6,976,438
IX. Other Adjustments		
College/Center Size or Status	\$0	
College/Center Size or Status COLA	\$0	
Miscellaneous Adjustments	\$0	
	Total Other Adjustments	\$0

Total Computation Revenue **\$176,424,297**

Revenue Source

A1 Property Taxes		\$56,187,738
A2 Less Property Taxes Excess		\$0
B Student Enrollment Fees		\$9,254,518
State General Apportionment		
C1 General Apportionment	\$84,706,559	
C2 Full-Time Faculty Hiring Apportionment	\$1,800,605	
	Total State General Apportionment	\$86,507,164
D Education Protection Account		\$24,474,877
E Deficit Factor/Revenue Shortfall	0.000000000	\$0

Total Revenue Source **\$176,424,297**

MT. SAN ANTONIO COMMUNITY COLLEGE DISTRICT

Supporting Schedules

Schedule I: Basic Allocation Revenue
District Type

District Type	FTES	Funding Rate	Number of Colleges/Centers	Basic Allocation
		a	b	a x b
Single College District	<= 10000	\$3,649,633	0	\$0
	>10000 & <20000	\$4,866,179	0	\$0
	>=20000	\$6,082,724	1	\$6,082,724
Mult-College District	<= 10000	\$3,649,633	0	\$0
	>10000 & <20000	\$4,257,907	0	\$0
	>=20000	\$4,866,179	0	\$0
Rural College Designation		\$1,160,808	0	\$0
Centers				
State Approved	>= 1000	\$1,216,545	0	\$0
Grandparented	>= 1000	\$1,216,545	0	\$0
	>= 750 & <1000	\$912,408	0	\$0
	>= 500 & <750	\$608,272	0	\$0
	>= 250 & <500	\$304,136	0	\$0
	>= 100 & <250	\$152,069	0	\$0
Total Basic Allocation				\$6,082,724

Schedule II: FTES Revenue
FTES Summary

	Credit	Noncredit	CDCP	Total
Base (PY Funded)	24,240.050	1,697.180	5,080.400	31,017.630
Growth Target	349.241	(139.370)	1,088.970	1,298.841
Restored	387.844	0.000	0.000	387.844
Stability	0.000	0.000	0.000	0.000
Total Funded	24,977.135	1,557.810	6,169.370	32,704.315
Unfunded	15.885	0.000	0.000	15.885
Actual Reported	24,993.020	1,557.810	6,169.370	32,720.200

Base FTES Revenue

FTES Type	Base Funding Rate (Before CY COLA)	Marginal Funding Rate (Includes CY COLA)	BASE FTES (PY Funded)	Base Revenue
	a	b	c	a x c
Credit	5,071.810124	5,150.930352	24,240.050	\$122,940,931
Noncredit	3,049.822157	3,097.399382	1,697.180	\$5,176,097
CDCP	5,071.810114	5,150.930352	5,080.400	\$25,766,824
Total Base FTES Revenue				\$153,883,852

Schedule III: Growth Revenue

	Rate	Amount		Funded Growth Revenue
Target Growth	0.88%	\$1,352,240	Credit	\$1,798,914
Funded Growth	4.54%	\$6,976,438	Noncredit	(\$431,685)
Statewide Target Growth	1.02%	\$57,794,001	CDCP	\$5,609,209
Statewide Funded Growth	1.02%	\$57,794,000	Total Growth Revenue \$6,976,438	

Unrestored Decline as of July 1st of Current Year (Before COLA)

A. 1st Year	\$1,967,073
B. 2nd Year	\$0
C. 3rd Year	\$0
Total	\$1,967,073

CALIFORNIA COMMUNITY COLLEGES
2017-18 RECALCULATION STATE GENERAL APPORTIONMENT
MT. SAN JACINTO COMMUNITY COLLEGE DISTRICT

June Revision

EXHIBIT E

Total Computational Revenue and Revenue Source

Total Computational Revenue

I. Basic Allocation		\$6,082,724
II. Base FTES Revenue		\$62,345,223
III. Less Current Year Decline		(\$8,287,163)
IV. Stability Adjustments		\$8,661,325
V. Inflation Adjustment (COLA)	1.56%	\$938,196
VI. Base Increase		\$1,777,131
VII. Restored Decline in Current Year		\$0
VIII. Growth Revenue		\$0
IX. Other Adjustments		
College/Center Size or Status	\$0	
College/Center Size or Status COLA	\$0	
Miscellaneous Adjustments	\$0	
	Total Other Adjustments	\$0

Total Computation Revenue **\$71,517,436**

Revenue Source

A1 Property Taxes		\$30,561,510
A2 Less Property Taxes Excess		\$0
B Student Enrollment Fees		\$3,495,962
State General Apportionment		
C1 General Apportionment	\$26,811,997	
C2 Full-Time Faculty Hiring Apportionment	\$689,126	
	Total State General Apportionment	\$27,501,123
D Education Protection Account		\$9,958,841
E Deficit Factor/Revenue Shortfall	0.000000000	\$0

Total Revenue Source **\$71,517,436**

MT. SAN JACINTO COMMUNITY COLLEGE DISTRICT

Supporting Schedules

Schedule I: Basic Allocation Revenue
District Type

District Type	FTES	Funding Rate	Number of Colleges/Centers	Basic Allocation
		a	b	a x b
Single College District	<= 10000	\$3,649,633	0	\$0
	> 10000 & < 20000	\$4,866,179	1	\$4,866,179
	>= 20000	\$6,082,724	0	\$0
Mult-College District	<= 10000	\$3,649,633	0	\$0
	> 10000 & < 20000	\$4,257,907	0	\$0
	>= 20000	\$4,866,179	0	\$0
Rural College Designation		\$1,160,808	0	\$0
Centers				
State Approved	>= 1000	\$1,216,545	1	\$1,216,545
Grandparented	>= 1000	\$1,216,545	0	\$0
	>= 750 & < 1000	\$912,408	0	\$0
	>= 500 & < 750	\$608,272	0	\$0
	>= 250 & < 500	\$304,136	0	\$0
	>= 100 & < 250	\$152,069	0	\$0
Total Basic Allocation				\$6,082,724

Schedule II: FTES Revenue
FTES Summary

	Credit	Noncredit	CDCP	Total
Base (PY Funded)	11,828,490	320,340	271,380	12,420,210
Growth Target	0.000	0.000	0.000	0.000
Restored	0.000	0.000	0.000	0.000
Stability	(1,633.030)	47.020	(29.210)	(1,615.220)
Total Funded	10,195,460	367,360	242,170	10,804,990
Unfunded	0.000	0.000	0.000	0.000
Actual Reported	10,195,460	367,360	242,170	10,804,990

Base FTES Revenue

FTES Type	Base Funding Rate	Marginal Funding Rate	BASE FTES	Base Revenue
	(Before CY COLA) a	(Includes CY COLA) b	(PY Funded) c	a x c
Credit	5,071.810086	5,150.930352	11,828,490	\$59,991,855
Noncredit	3,049.822157	3,097.399382	320,340	\$976,980
CDCP	5,071.810114	5,150.930352	271,380	\$1,376,388
Total Base FTES Revenue				\$62,345,223

Schedule III: Growth Revenue

	Rate	Amount	Funded Growth Revenue
Target Growth	2.70%	\$1,589,239	Credit \$0
Funded Growth	0.00%	\$0	Noncredit \$0
Statewide Target Growth	1.02%	\$57,794,001	CDCP \$0
Statewide Funded Growth	1.02%	\$57,794,000	Total Growth Revenue \$0

Unrestored Decline as of July 1st of Current Year (Before COLA)

A. 1st Year	\$0
B. 2nd Year	\$0
C. 3rd Year	\$0
Total	\$0

**CALIFORNIA COMMUNITY COLLEGES
2017-18 RECALCULATION STATE GENERAL APPORTIONMENT
NAPA VALLEY COMMUNITY COLLEGE DISTRICT**

June Revision

EXHIBIT E

Total Computational Revenue and Revenue Source

Total Computational Revenue

I. Basic Allocation		\$4,257,905
II. Base FTES Revenue		\$25,996,416
III. Less Current Year Decline		(\$600,818)
IV. Stability Adjustments		\$627,945
V. Inflation Adjustment (COLA)	1.56%	\$462,595
VI. Base Increase		\$876,247
VII. Restored Decline in Current Year		\$0
VIII. Growth Revenue		\$0
IX. Other Adjustments		
College/Center Size or Status	\$0	
College/Center Size or Status COLA	\$0	
Miscellaneous Adjustments	\$0	
	Total Other Adjustments	\$0
Total Computation Revenue		\$31,620,290

Revenue Source

A1 Property Taxes		\$31,056,401
A2 Less Property Taxes Excess		(\$2,742,111)
B Student Enrollment Fees		\$2,473,622
State General Apportionment		
C1 General Apportionment	\$0	
C2 Full-Time Faculty Hiring Apportionment	\$314,963	
Total State General Apportionment		\$314,963
D Education Protection Account		\$517,415
E Deficit Factor/Revenue Shortfall	0.000000000	\$0
Total Revenue Source		\$31,620,290

NAPA VALLEY COMMUNITY COLLEGE DISTRICT

Supporting Schedules

Schedule I: Basic Allocation Revenue District Type

District Type	FTES	Funding Rate	Number of Colleges/Centers	Basic Allocation
		a	b	a x b
Single College District	<= 10000	\$3,649,633	1	\$3,649,633
	> 10000 & < 20000	\$4,866,179	0	\$0
	>= 20000	\$6,082,724	0	\$0
Mult-College District	<= 10000	\$3,649,633	0	\$0
	> 10000 & < 20000	\$4,257,907	0	\$0
	>= 20000	\$4,866,179	0	\$0
Rural College Designation		\$1,160,808	0	\$0
Centers				
State Approved	>= 1000	\$1,216,545	0	\$0
Grandparented	>= 1000	\$1,216,545	0	\$0
	>= 750 & < 1000	\$912,408	0	\$0
	>= 500 & < 750	\$608,272	1	\$608,272
	>= 250 & < 500	\$304,136	0	\$0
	>= 100 & < 250	\$152,069	0	\$0
Total Basic Allocation				\$4,257,905

Schedule II: FTES Revenue FTES Summary

	Credit	Noncredit	CDCP	Total
Base (PY Funded)	4,841.000	453.460	11.990	5,306.450
Growth Target	0.000	0.000	0.000	0.000
Restored	0.000	0.000	0.000	0.000
Stability	(91.370)	(34.710)	(6.220)	(132.300)
Total Funded	4,749.630	418.750	5.770	5,174.150
Unfunded	0.000	0.000	0.000	0.000
Actual Reported	4,749.630	418.750	5.770	5,174.150

Base FTES Revenue

FTES Type	Base Funding Rate (Before CY COLA) a	Marginal Funding Rate (Includes CY COLA) b	BASE FTES (PY Funded) c	Base Revenue a x c
Credit	5,071.810163	5,150.930352	4,841.000	\$24,552,633
Noncredit	3,049.822157	3,097.399382	453.460	\$1,382,972
CDCP	5,071.810114	5,150.930352	11.990	\$60,811
Total Base FTES Revenue				\$25,996,416

Schedule III: Growth Revenue

	Rate	Amount	Funded Growth Revenue
Target Growth	0.50%	\$135,495	Credit \$0
Funded Growth	0.00%	\$0	Noncredit \$0
Statewide Target Growth	1.02%	\$57,794,001	CDCP \$0
Statewide Funded Growth	1.02%	\$57,794,000	Total Growth Revenue \$0

Unrestored Decline as of July 1st of Current Year (Before COLA)

A. 1st Year	\$1,265,135
B. 2nd Year	\$442,371
C. 3rd Year	\$0
Total	\$1,707,506

CALIFORNIA COMMUNITY COLLEGES
2017-18 RECALCULATION STATE GENERAL APPORTIONMENT
NORTH ORANGE COUNTY COMMUNITY COLLEGE DISTRICT

June Revision

EXHIBIT E

Total Computational Revenue and Revenue Source

Total Computational Revenue

I. Basic Allocation		\$9,732,359
II. Base FTES Revenue		\$183,595,262
III. Less Current Year Decline		(\$24,234,982)
IV. Stability Adjustments		\$25,329,180
V. Inflation Adjustment (COLA)	1.56%	\$2,637,845
VI. Base Increase		\$4,996,606
VII. Restored Decline in Current Year		\$0
VIII. Growth Revenue		\$0
IX. Other Adjustments		
College/Center Size or Status	\$0	
College/Center Size or Status COLA	\$0	
Miscellaneous Adjustments	\$0	
	Total Other Adjustments	\$0
Total Computation Revenue		\$202,056,270

Revenue Source

A1 Property Taxes		\$89,896,873
A2 Less Property Taxes Excess		\$0
B Student Enrollment Fees		\$12,661,379
State General Apportionment		
C1 General Apportionment	\$69,733,082	
C2 Full-Time Faculty Hiring Apportionment	\$2,036,140	
	Total State General Apportionment	\$71,769,222
D Education Protection Account		\$27,728,796
E Deficit Factor/Revenue Shortfall	0.000000000	\$0
Total Revenue Source		\$202,056,270

NORTH ORANGE COUNTY COMMUNITY COLLEGE DISTRICT

Supporting Schedules

Schedule I: Basic Allocation Revenue
District Type

	FTES	Funding Rate	Number of Colleges/Centers	Basic Allocation
		a	b	a x b
Single College District	<= 10000	\$3,649,633	0	\$0
	> 10000 & < 20000	\$4,866,179	0	\$0
	>= 20000	\$6,082,724	0	\$0
Mult-College District	<= 10000	\$3,649,633	0	\$0
	> 10000 & < 20000	\$4,257,907	2	\$8,515,814
	>= 20000	\$4,866,179	0	\$0
Rural College Designation		\$1,160,808	0	\$0
Centers				
State Approved	>= 1000	\$1,216,545	1	\$1,216,545
Grandparented	>= 1000	\$1,216,545	0	\$0
	>= 750 & < 1000	\$912,408	0	\$0
	>= 500 & < 750	\$608,272	0	\$0
	>= 250 & < 500	\$304,136	0	\$0
	>= 100 & < 250	\$152,069	0	\$0
Total Basic Allocation				\$9,732,359

Schedule II: FTES Revenue
FTES Summary

	Credit	Noncredit	CDCP	Total
Base (PY Funded)	32,051.030	2,631.790	2,565.560	37,248.380
Growth Target	0.000	0.000	0.000	0.000
Restored	0.000	0.000	0.000	0.000
Stability	(4,842.710)	(58.220)	99.350	(4,801.580)
Total Funded	27,208.320	2,573.570	2,664.910	32,446.800
Unfunded	0.000	0.000	0.000	0.000
Actual Reported	27,208.320	2,573.570	2,664.910	32,446.800

Base FTES Revenue

FTES Type	Base Funding Rate	Marginal Funding Rate	BASE FTES	Base Revenue
	(Before CY COLA) a	(Includes CY COLA) b	(PY Funded) c	a x c
Credit	5,071.810100	5,150.930352	32,051.030	\$162,556,738
Noncredit	3,049.822157	3,097.399382	2,631.790	\$8,026,491
CDCP	5,071.810114	5,150.930352	2,565.560	\$13,012,033
Total Base FTES Revenue				\$183,595,262

Schedule III: Growth Revenue

	Rate	Amount	Funded Growth Revenue	
Target Growth	1.02%	\$1,763,101	Credit	\$0
Funded Growth	0.00%	\$0	Noncredit	\$0
Statewide Target Growth	1.02%	\$57,794,001	CDCP	\$0
Statewide Funded Growth	1.02%	\$57,794,000	Total Growth Revenue	
				\$0

Unrestored Decline as of July 1st of Current Year (Before COLA)

A. 1st Year	\$0
B. 2nd Year	\$0
C. 3rd Year	\$0
Total	\$0

**CALIFORNIA COMMUNITY COLLEGES
2017-18 RECALCULATION STATE GENERAL APPORTIONMENT
OHLONE COMMUNITY COLLEGE DISTRICT**

June Revision

EXHIBIT E

Total Computational Revenue and Revenue Source

Total Computational Revenue

I. Basic Allocation		\$4,866,178
II. Base FTES Revenue		\$41,791,715
III. Less Current Year Decline		(\$7,133,703)
IV. Stability Adjustments		\$7,455,786
V. Inflation Adjustment (COLA)	1.56%	\$616,577
VI. Base Increase		\$1,167,920
VII. Restored Decline in Current Year		\$0
VIII. Growth Revenue		\$0
IX. Other Adjustments		
College/Center Size or Status	\$0	
College/Center Size or Status COLA	\$0	
Miscellaneous Adjustments	\$0	
	Total Other Adjustments	\$0

Total Computation Revenue \$48,764,473

Revenue Source

A1 Property Taxes		\$21,066,922
A2 Less Property Taxes Excess		\$0
B Student Enrollment Fees		\$4,692,179
State General Apportionment		
C1 General Apportionment	\$16,138,866	
C2 Full-Time Faculty Hiring Apportionment	\$414,001	
	Total State General Apportionment	\$16,552,867
D Education Protection Account		\$6,452,505
E Deficit Factor/Revenue Shortfall	0.000000000	\$0

Total Revenue Source \$48,764,473

OHLONE COMMUNITY COLLEGE DISTRICT

Supporting Schedules

Schedule I: Basic Allocation Revenue
District Type

District Type	FTES	Funding Rate	Number of Colleges/Centers	Basic Allocation
		a	b	a x b
Single College District	<= 10000	\$3,649,633	1	\$3,649,633
	> 10000 & < 20000	\$4,866,179	0	\$0
	>= 20000	\$6,082,724	0	\$0
Mult-College District	<= 10000	\$3,649,633	0	\$0
	> 10000 & < 20000	\$4,257,907	0	\$0
	>= 20000	\$4,866,179	0	\$0
Rural College Designation		\$1,160,808	0	\$0
Centers				
State Approved	>= 1000	\$1,216,545	0	\$0
Grandparented	>= 1000	\$1,216,545	1	\$1,216,545
	>= 750 & < 1000	\$912,408	0	\$0
	>= 500 & < 750	\$608,272	0	\$0
	>= 250 & < 500	\$304,136	0	\$0
	>= 100 & < 250	\$152,069	0	\$0
Total Basic Allocation				\$4,866,178

Schedule II: FTES Revenue
FTES Summary

	Credit	Noncredit	CDCP	Total
Base (PY Funded)	8,240,000	0.000	0.000	8,240,000
Growth Target	0.000	0.000	0.000	0.000
Restored	0.000	0.000	0.000	0.000
Stability	(1,406,540)	0.000	0.000	(1,406,540)
Total Funded	6,833,460	0.000	0.000	6,833,460
Unfunded	0.000	0.000	0.000	0.000
Actual Reported	6,833,460	0.000	0.000	6,833,460

Base FTES Revenue

FTES Type	Base Funding Rate	Marginal Funding Rate	BASE FTES	Base Revenue
	(Before CY COLA) a	(Includes CY COLA) b	(PY Funded) c	a x c
Credit	5,071.810133	5,150.930352	8,240,000	\$41,791,715
Noncredit	3,049.822157	3,097.399382	0.000	\$0
CDCP	5,071.810114	5,150.930352	0.000	\$0
Total Base FTES Revenue				\$41,791,715

Schedule III: Growth Revenue

	Rate	Amount	Funded Growth Revenue
Target Growth	0.50%	\$177,935	Credit \$0
Funded Growth	0.00%	\$0	Noncredit \$0
Statewide Target Growth	1.02%	\$57,794,001	CDCP \$0
Statewide Funded Growth	1.02%	\$57,794,000	Total Growth Revenue \$0

Unrestored Decline as of July 1st of Current Year (Before COLA)

A. 1st Year	\$0
B. 2nd Year	\$0
C. 3rd Year	\$0
Total	\$0

CALIFORNIA COMMUNITY COLLEGES
2017-18 RECALCULATION STATE GENERAL APPORTIONMENT
PALO VERDE COMMUNITY COLLEGE DISTRICT

June Revision

EXHIBIT E

Total Computational Revenue and Revenue Source

Total Computational Revenue

I. Basic Allocation		\$4,962,510
II. Base FTES Revenue		\$10,581,039
III. Less Current Year Decline		\$0
IV. Stability Adjustments		\$0
V. Inflation Adjustment (COLA)	1.56%	\$242,479
VI. Base Increase		\$470,372
VII. Restored Decline in Current Year		\$0
VIII. Growth Revenue		\$380,374
IX. Other Adjustments		
College/Center Size or Status	\$0	
College/Center Size or Status COLA	\$0	
Miscellaneous Adjustments	\$0	
	Total Other Adjustments	\$0

Total Computation Revenue **\$16,636,774**

Revenue Source

A1 Property Taxes		\$1,939,648
A2 Less Property Taxes Excess		\$0
B Student Enrollment Fees		\$525,803
State General Apportionment		
C1 General Apportionment	\$11,694,733	
C2 Full-Time Faculty Hiring Apportionment	\$117,826	
	Total State General Apportionment	\$11,812,559
D Education Protection Account		\$2,358,764
E Deficit Factor/Revenue Shortfall	0.000000000	\$0

Total Revenue Source **\$16,636,774**

PALO VERDE COMMUNITY COLLEGE DISTRICT

Supporting Schedules

Schedule I: Basic Allocation Revenue
District Type

District Type	FTES	Funding Rate	Number of Colleges/Centers	Basic Allocation
		a	b	a x b
Single College District	<= 10000	\$3,649,633	1	\$3,649,633
	> 10000 & < 20000	\$4,866,179	0	\$0
	>= 20000	\$6,082,724	0	\$0
Mult-College District	<= 10000	\$3,649,633	0	\$0
	> 10000 & < 20000	\$4,257,907	0	\$0
	>= 20000	\$4,866,179	0	\$0
Rural College Designation		\$1,160,808	1	\$1,160,808
Centers				
State Approved	>= 1000	\$1,216,545	0	\$0
Grandparented	>= 1000	\$1,216,545	0	\$0
	>= 750 & < 1000	\$912,408	0	\$0
	>= 500 & < 750	\$608,272	0	\$0
	>= 250 & < 500	\$304,136	0	\$0
	>= 100 & < 250	\$152,069	1	\$152,069
Total Basic Allocation				\$4,962,510

Schedule II: FTES Revenue
FTES Summary

	Credit	Noncredit	CDCP	Total
Base (PY Funded)	1,957,930	21,960	115,110	2,095,000
Growth Target	93,618	(9,450)	(14,090)	70,078
Restored	0,000	0,000	0,000	0,000
Stability	0,000	0,000	0,000	0,000
Total Funded	2,051,548	12,510	101,020	2,165,078
Unfunded	0,652	0,000	0,000	0,652
Actual Reported	2,052,200	12,510	101,020	2,165,730

Base FTES Revenue

FTES Type	Base Funding Rate	Marginal Funding Rate	BASE FTES	Base Revenue
	(Before CY COLA) a	(Includes CY COLA) b	(PY Funded) c	a x c
Credit	5,071.809975	5,150.930352	1,957,930	\$9,930,249
Noncredit	3,049.822157	3,097.399382	21,960	\$66,974
CDCP	5,071.810114	5,150.930352	115,110	\$583,816
Total Base FTES Revenue				\$10,581,039

Schedule III: Growth Revenue

	Rate	Amount		Funded Growth Revenue
Target Growth	1.49%	\$149,613	Credit	\$482,221
Funded Growth	3.78%	\$380,374	Noncredit	(\$29,270)
Statewide Target Growth	1.02%	\$57,794,001	CDCP	(\$72,577)
Statewide Funded Growth	1.02%	\$57,794,000	Total Growth Revenue \$380,374	

Unrestored Decline as of July 1st of Current Year (Before COLA)

A. 1st Year	\$0
B. 2nd Year	\$0
C. 3rd Year	\$0
Total	\$0

**CALIFORNIA COMMUNITY COLLEGES
2017-18 RECALCULATION STATE GENERAL APPORTIONMENT
PALOMAR COMMUNITY COLLEGE DISTRICT**

June Revision

EXHIBIT E

Total Computational Revenue and Revenue Source

Total Computational Revenue

I. Basic Allocation		\$7,299,269
II. Base FTES Revenue		\$91,816,555
III. Less Current Year Decline		\$0
IV. Stability Adjustments		\$0
V. Inflation Adjustment (COLA)	1.56%	\$1,546,207
VI. Base Increase		\$3,068,991
VII. Restored Decline in Current Year		\$4,817,422
VIII. Growth Revenue		\$0
IX. Other Adjustments		
College/Center Size or Status	\$0	
College/Center Size or Status COLA	\$0	
Miscellaneous Adjustments	\$0	
	Total Other Adjustments	\$0

Total Computation Revenue \$108,548,444

Revenue Source

A1 Property Taxes		\$77,164,680
A2 Less Property Taxes Excess		\$0
B Student Enrollment Fees		\$8,308,528
State General Apportionment		
C1 General Apportionment	\$7,433,058	
C2 Full-Time Faculty Hiring Apportionment	\$966,322	
	Total State General Apportionment	\$8,399,380
D Education Protection Account		\$14,675,856
E Deficit Factor/Revenue Shortfall	0.000000000	\$0

Total Revenue Source \$108,548,444

PALOMAR COMMUNITY COLLEGE DISTRICT

Supporting Schedules

Schedule I: Basic Allocation Revenue
District Type

District Type	FTES	Funding Rate	Number of Colleges/Centers	Basic Allocation
		a	b	a x b
Single College District	<= 10000	\$3,649,633	0	\$0
	> 10000 & < 20000	\$4,866,179	0	\$0
	>= 20000	\$6,082,724	1	\$6,082,724
Mult-College District	<= 10000	\$3,649,633	0	\$0
	> 10000 & < 20000	\$4,257,907	0	\$0
	>= 20000	\$4,866,179	0	\$0
Rural College Designation		\$1,160,808	0	\$0
Centers				
State Approved	>= 1000	\$1,216,545	1	\$1,216,545
Grandparented	>= 1000	\$1,216,545	0	\$0
	>= 750 & < 1000	\$912,408	0	\$0
	>= 500 & < 750	\$608,272	0	\$0
	>= 250 & < 500	\$304,136	0	\$0
	>= 100 & < 250	\$152,069	0	\$0
Total Basic Allocation				\$7,299,269

Schedule II: FTES Revenue
FTES Summary

	Credit	Noncredit	CDCP	Total
Base (PY Funded)	17,424,790	289,810	504,250	18,218,850
Growth Target	89,797	(12,950)	(82,010)	(5,163)
Restored	935,253	0.000	0.000	935,253
Stability	0.000	0.000	0.000	0.000
Total Funded	18,449,840	276,860	422,240	19,148,940
Unfunded	0.000	0.000	0.000	0.000
Actual Reported	18,449,840	276,860	422,240	19,148,940

Base FTES Revenue

FTES Type	Base Funding Rate	Marginal Funding Rate	BASE FTES	Base Revenue
	(Before CY COLA)	(Includes CY COLA)	(PY Funded)	a x c
	a	b	c	
Credit	5,071.810113	5,150.930352	17,424,790	\$88,375,226
Noncredit	3,049.822157	3,097.399382	289,810	\$883,869
CDCP	5,071.810114	5,150.930352	504,250	\$2,557,460
Total Base FTES Revenue				\$91,816,555

Schedule III: Growth Revenue

	Rate	Amount		Funded Growth Revenue
Target Growth	0.50%	\$414,401	Credit	\$462,539
Funded Growth	0.00%	\$0	Noncredit	(\$40,111)
Statewide Target Growth	1.02%	\$57,794,001	CDCP	(\$422,428)
Statewide Funded Growth	1.02%	\$57,794,000	Total Growth Revenue	
				\$0

Unrestored Decline as of July 1st of Current Year (Before COLA)

A. 1st Year	\$0
B. 2nd Year	\$7,177,157
C. 3rd Year	\$0
Total	\$7,177,157

**CALIFORNIA COMMUNITY COLLEGES
2017-18 RECALCULATION STATE GENERAL APPORTIONMENT
PASADENA AREA COMMUNITY COLLEGE DISTRICT**

June Revision

EXHIBIT E

Total Computational Revenue and Revenue Source

Total Computational Revenue

I. Basic Allocation		\$7,299,269
II. Base FTES Revenue		\$121,326,895
III. Less Current Year Decline		\$0
IV. Stability Adjustments		\$0
V. Inflation Adjustment (COLA)	1.56%	\$2,006,568
VI. Base Increase		\$3,801,715
VII. Restored Decline in Current Year		\$0
VIII. Growth Revenue		\$30,039
IX. Other Adjustments		
College/Center Size or Status	\$0	
College/Center Size or Status COLA	\$0	
Miscellaneous Adjustments	\$0	
	Total Other Adjustments	\$0

Total Computation Revenue \$134,464,486

Revenue Source

A1 Property Taxes		\$33,958,328
A2 Less Property Taxes Excess		\$0
B Student Enrollment Fees		\$10,578,218
State General Apportionment		
C1 General Apportionment	\$70,417,219	
C2 Full-Time Faculty Hiring Apportionment	\$1,372,866	
	Total State General Apportionment	\$71,790,085
D Education Protection Account		\$18,137,855
E Deficit Factor/Revenue Shortfall	0.000000000	\$0

Total Revenue Source \$134,464,486

PASADENA AREA COMMUNITY COLLEGE DISTRICT

Supporting Schedules

Schedule I: Basic Allocation Revenue
District Type

District Type	FTES	Funding Rate	Number of Colleges/Centers	Basic Allocation
		a	b	a x b
Single College District	<= 10000	\$3,649,633	0	\$0
	> 10000 & <20000	\$4,866,179	0	\$0
	>= 20000	\$6,082,724	1	\$6,082,724
Mult-College District	<= 10000	\$3,649,633	0	\$0
	> 10000 & <20000	\$4,257,907	0	\$0
	>= 20000	\$4,866,179	0	\$0
Rural College Designation		\$1,160,808	0	\$0
Centers				
State Approved	>= 1000	\$1,216,545	0	\$0
Grandparented	>= 1000	\$1,216,545	1	\$1,216,545
	>= 750 & <1000	\$912,408	0	\$0
	>= 500 & <750	\$608,272	0	\$0
	>= 250 & <500	\$304,136	0	\$0
	>= 100 & <250	\$152,069	0	\$0
Total Basic Allocation				\$7,299,269

Schedule II: FTES Revenue
FTES Summary

	Credit	Noncredit	CDCP	Total
Base (PY Funded)	22,765.300	166.570	1,056.350	23,988.220
Growth Target	36.670	(13.800)	(22.540)	0.330
Restored	0.000	0.000	0.000	0.000
Stability	0.000	0.000	0.000	0.000
Total Funded	22,801.970	152.770	1,033.810	23,988.550
Unfunded	0.000	0.000	0.000	0.000
Actual Reported	22,801.970	152.770	1,033.810	23,988.550

Base FTES Revenue

FTES Type	Base Funding Rate	Marginal Funding Rate	BASE FTES	Base Revenue
	(Before CY COLA)	(Includes CY COLA)	(PY Funded)	a x c
	a	b	c	
Credit	5,071.810120	5,150.930352	22,765.300	\$115,461,279
Noncredit	3,049.822157	3,097.399382	166.570	\$508,009
CDCP	5,071.810114	5,150.930352	1,056.350	\$5,357,607
Total Base FTES Revenue				\$121,326,895

Schedule III: Growth Revenue

	Rate	Amount		Funded Growth Revenue
Target Growth	0.97%	\$1,143,219	Credit	\$188,885
Funded Growth	0.03%	\$30,039	Noncredit	(\$42,744)
Statewide Target Growth	1.02%	\$57,794,001	CDCP	(\$116,102)
Statewide Funded Growth	1.02%	\$57,794,000	Total Growth Revenue \$30,039	

Unrestored Decline as of July 1st of Current Year (Before COLA)

A. 1st Year	\$0
B. 2nd Year	\$0
C. 3rd Year	\$0
Total	\$0

**CALIFORNIA COMMUNITY COLLEGES
2017-18 RECALCULATION STATE GENERAL APPORTIONMENT
PERALTA COMMUNITY COLLEGE DISTRICT**

June Revision

EXHIBIT E

Total Computational Revenue and Revenue Source

Total Computational Revenue

I. Basic Allocation		\$14,598,532
II. Base FTES Revenue		\$79,683,628
III. Less Current Year Decline		\$0
IV. Stability Adjustments		\$0
V. Inflation Adjustment (COLA)	1.56%	\$1,470,802
VI. Base Increase		\$3,242,193
VII. Restored Decline in Current Year		\$15,679,376
VIII. Growth Revenue		\$0
IX. Other Adjustments		
College/Center Size or Status	\$0	
College/Center Size or Status COLA	\$0	
Miscellaneous Adjustments	\$0	
	Total Other Adjustments	\$0

Total Computation Revenue **\$114,674,531**

Revenue Source

A1 Property Taxes		\$52,081,146
A2 Less Property Taxes Excess		\$0
B Student Enrollment Fees		\$5,011,520
State General Apportionment		
C1 General Apportionment	\$40,384,881	
C2 Full-Time Faculty Hiring Apportionment	\$1,141,518	
	Total State General Apportionment	\$41,526,399
D Education Protection Account		\$16,055,466
E Deficit Factor/Revenue Shortfall	0.000000000	\$0

Total Revenue Source **\$114,674,531**

PERALTA COMMUNITY COLLEGE DISTRICT

Supporting Schedules

Schedule I: Basic Allocation Revenue
District Type

District Type	FTES	Funding Rate	Number of Colleges/Centers	Basic Allocation
		a	b	a x b
Single College District	<= 10000	\$3,649,633	0	\$0
	> 10000 & <20000	\$4,866,179	0	\$0
	>= 20000	\$6,082,724	0	\$0
Mult-College District	<= 10000	\$3,649,633	4	\$14,598,532
	> 10000 & <20000	\$4,257,907	0	\$0
	>= 20000	\$4,866,179	0	\$0
Rural College Designation		\$1,160,808	0	\$0
Centers				
State Approved	>= 1000	\$1,216,545	0	\$0
Grandparented	>= 1000	\$1,216,545	0	\$0
	>= 750 & <1000	\$912,408	0	\$0
	>= 500 & <750	\$608,272	0	\$0
	>= 250 & <500	\$304,136	0	\$0
	>= 100 & <250	\$152,069	0	\$0
Total Basic Allocation				\$14,598,532

Schedule II: FTES Revenue
FTES Summary

	Credit	Noncredit	CDCP	Total
Base (PY Funded)	15,624.750	143.570	0.000	15,768.320
Growth Target	15.791	(26.260)	0.000	(10.469)
Restored	3,043.989	0.000	0.000	3,043.989
Stability	0.000	0.000	0.000	0.000
Total Funded	18,684.530	117.310	0.000	18,801.840
Unfunded	0.000	0.000	0.000	0.000
Actual Reported	18,684.530	117.310	0.000	18,801.840

Base FTES Revenue

FTES Type	Base Funding Rate	Marginal Funding Rate	BASE FTES	Base Revenue
	(Before CY COLA) a	(Includes CY COLA) b	(PY Funded) c	a x c
Credit	5,071.810109	5,150.930352	15,624.750	\$79,245,765
Noncredit	3,049.822157	3,097.399382	143.570	\$437,863
CDCP	5,071.810114	5,150.930352	0.000	\$0
Total Base FTES Revenue				\$79,683,628

Schedule III: Growth Revenue

	Rate	Amount	Funded Growth Revenue	
Target Growth	0.50%	\$490,885	Credit	\$81,338
Funded Growth	0.00%	\$0	Noncredit	(\$81,338)
Statewide Target Growth	1.02%	\$57,794,001	CDCP	\$0
Statewide Funded Growth	1.02%	\$57,794,000	Total Growth Revenue	
				\$0

Unrestored Decline as of July 1st of Current Year (Before COLA)

A. 1st Year	\$19,120,184
B. 2nd Year	\$48,822
C. 3rd Year	\$0
Total	\$19,169,006

CALIFORNIA COMMUNITY COLLEGES
2017-18 RECALCULATION STATE GENERAL APPORTIONMENT
RANCHO SANTIAGO COMMUNITY COLLEGE DISTRICT

June Revision

EXHIBIT E

Total Computational Revenue and Revenue Source

Total Computational Revenue

I. Basic Allocation		\$10,948,902
II. Base FTES Revenue		\$137,834,459
III. Less Current Year Decline		\$0
IV. Stability Adjustments		\$0
V. Inflation Adjustment (COLA)	1.56%	\$2,321,020
VI. Base Increase		\$4,660,830
VII. Restored Decline in Current Year		\$7,443,790
VIII. Growth Revenue		\$1,641,887
IX. Other Adjustments		
College/Center Size or Status	\$0	
College/Center Size or Status COLA	\$0	
Miscellaneous Adjustments	\$0	
	Total Other Adjustments	\$0

Total Computation Revenue **\$164,850,888**

Revenue Source

A1 Property Taxes		\$83,113,852
A2 Less Property Taxes Excess		\$0
B Student Enrollment Fees		\$9,035,405
State General Apportionment		
C1 General Apportionment	\$48,211,972	
C2 Full-Time Faculty Hiring Apportionment	\$1,677,134	
	Total State General Apportionment	\$49,889,106
D Education Protection Account		\$22,812,525
E Deficit Factor/Revenue Shortfall	0.000000000	\$0

Total Revenue Source **\$164,850,888**

RANCHO SANTIAGO COMMUNITY COLLEGE DISTRICT

Supporting Schedules

Schedule I: Basic Allocation Revenue
District Type

	FTES	Funding Rate	Number of Colleges/Centers	Basic Allocation
		a	b	a x b
Single College District	<= 10000	\$3,649,633	0	\$0
	> 10000 & < 20000	\$4,866,179	0	\$0
	>= 20000	\$6,082,724	0	\$0
Mult-College District	<= 10000	\$3,649,633	1	\$3,649,633
	> 10000 & < 20000	\$4,257,907	0	\$0
	>= 20000	\$4,866,179	1	\$4,866,179
Rural College Designation		\$1,160,808	0	\$0
Centers				
State Approved	>= 1000	\$1,216,545	1	\$1,216,545
Grandparented	>= 1000	\$1,216,545	1	\$1,216,545
	>= 750 & < 1000	\$912,408	0	\$0
	>= 500 & < 750	\$608,272	0	\$0
	>= 250 & < 500	\$304,136	0	\$0
	>= 100 & < 250	\$152,069	0	\$0
Total Basic Allocation				\$10,948,902

Schedule II: FTES Revenue
FTES Summary

	Credit	Noncredit	CDCP	Total
Base (PY Funded)	21,499,150	854,660	5,163,500	27,517,310
Growth Target	357,658	237,620	(181,790)	413,488
Restored	1,445,135	0.000	0.000	1,445,135
Stability	0.000	0.000	0.000	0.000
Total Funded	23,301,943	1,092,280	4,981,710	29,375,933
Unfunded	2,607	0.000	0.000	2,607
Actual Reported	23,304,550	1,092,280	4,981,710	29,378,540

Base FTES Revenue

FTES Type	Base Funding Rate (Before CY COLA)	Marginal Funding Rate (Includes CY COLA)	BASE FTES (PY Funded)	Base Revenue
	a	b	c	a x c
Credit	5,071.810095	5,150.930352	21,499,150	\$109,039,606
Noncredit	3,049.822157	3,097.399382	854,660	\$2,606,561
CDCP	5,071.810114	5,150.930352	5,163,500	\$26,188,292
Total Base FTES Revenue				\$137,834,459

Schedule III: Growth Revenue

	Rate	Amount		Funded Growth Revenue
Target Growth	0.50%	\$718,841	Credit	\$1,842,271
Funded Growth	1.15%	\$1,641,887	Noncredit	\$736,004
Statewide Target Growth	1.02%	\$57,794,001	CDCP	(\$936,388)
Statewide Funded Growth	1.02%	\$57,794,000	Total Growth Revenue \$1,641,887	

Unrestored Decline as of July 1st of Current Year (Before COLA)

A. 1st Year	\$7,329,451
B. 2nd Year	\$0
C. 3rd Year	\$0
Total	\$7,329,451

**CALIFORNIA COMMUNITY COLLEGES
2017-18 RECALCULATION STATE GENERAL APPORTIONMENT
REDWOODS COMMUNITY COLLEGE DISTRICT**

June Revision

EXHIBIT E

Total Computational Revenue and Revenue Source

Total Computational Revenue

I. Basic Allocation		\$5,722,849	
II. Base FTES Revenue		\$20,316,942	
III. Less Current Year Decline		(\$1,991,145)	
IV. Stability Adjustments		\$2,081,044	
V. Inflation Adjustment (COLA)	1.56%	\$375,159	
VI. Base Increase		\$701,639	
VII. Restored Decline in Current Year		\$0	
VIII. Growth Revenue		\$0	
IX. Other Adjustments			
College/Center Size or Status	(\$304,136)		
College/Center Size or Status COLA	(\$4,745)		
Miscellaneous Adjustments	\$0		
	Total Other Adjustments	(\$308,881)	
	Total Computation Revenue		\$26,897,607

Revenue Source

A1 Property Taxes		\$10,267,838	
A2 Less Property Taxes Excess		\$0	
B Student Enrollment Fees		\$1,113,517	
State General Apportionment			
C1 General Apportionment	\$11,531,925		
C2 Full-Time Faculty Hiring Apportionment	\$209,348		
	Total State General Apportionment	\$11,741,273	
D Education Protection Account		\$3,774,979	
E Deficit Factor/Revenue Shortfall	0.000000000		\$0
	Total Revenue Source		\$26,897,607

REDWOODS COMMUNITY COLLEGE DISTRICT

Supporting Schedules

Schedule I: Basic Allocation Revenue
District Type

	FTES	Funding Rate	Number of Colleges/Centers	Basic Allocation
		a	b	a x b
Single College District	<= 10000	\$3,649,633	1	\$3,649,633
	> 10000 & < 20000	\$4,866,179	0	\$0
	>= 20000	\$6,082,724	0	\$0
Mult-College District	<= 10000	\$3,649,633	0	\$0
	> 10000 & < 20000	\$4,257,907	0	\$0
	>= 20000	\$4,866,179	0	\$0
Rural College Designation		\$1,160,808	1	\$1,160,808
Centers				
State Approved	>= 1000	\$1,216,545	0	\$0
Grandparented	>= 1000	\$1,216,545	0	\$0
	>= 750 & < 1000	\$912,408	0	\$0
	>= 500 & < 750	\$608,272	1	\$608,272
	>= 250 & < 500	\$304,136	0	\$0
	>= 100 & < 250	\$152,069	0	\$0
Total Basic Allocation				\$5,418,713

Schedule II: FTES Revenue
FTES Summary

	Credit	Noncredit	CDCP	Total
Base (PY Funded)	3,900.860	31.840	85.850	4,018.550
Growth Target	0.000	0.000	0.000	0.000
Restored	0.000	0.000	0.000	0.000
Stability	(423.410)	55.160	(2.350)	(370.600)
Total Funded	3,477.450	87.000	83.500	3,647.950
Unfunded	0.000	0.000	0.000	0.000
Actual Reported	3,477.450	87.000	83.500	3,647.950

Base FTES Revenue

FTES Type	Base Funding Rate	Marginal Funding Rate	BASE FTES	Base Revenue
	(Before CY COLA) a	(Includes CY COLA) b	(PY Funded) c	a x c
Credit	5,071.810062	5,150.930352	3,900.860	\$19,784,421
Noncredit	3,049.822157	3,097.399382	31.840	\$97,106
CDCP	5,071.810114	5,150.930352	85.850	\$435,415
Total Base FTES Revenue				\$20,316,942

Schedule III: Growth Revenue

	Rate	Amount	Funded Growth Revenue	
Target Growth	1.04%	\$186,631	Credit	\$0
Funded Growth	0.00%	\$0	Noncredit	\$0
Statewide Target Growth	1.02%	\$57,794,001	CDCP	\$0
Statewide Funded Growth	1.02%	\$57,794,000	Total Growth Revenue	
				\$0

Unrestored Decline as of July 1st of Current Year (Before COLA)

A. 1st Year	\$0
B. 2nd Year	\$1,822,813
C. 3rd Year	\$0
Total	\$1,822,813

**CALIFORNIA COMMUNITY COLLEGES
2017-18 RECALCULATION STATE GENERAL APPORTIONMENT
RIO HONDO COMMUNITY COLLEGE DISTRICT**

June Revision

EXHIBIT E

Total Computational Revenue and Revenue Source

Total Computational Revenue

I. Basic Allocation		\$4,866,179
II. Base FTES Revenue		\$57,996,626
III. Less Current Year Decline		\$0
IV. Stability Adjustments		\$0
V. Inflation Adjustment (COLA)	1.56%	\$980,660
VI. Base Increase		\$2,105,721
VII. Restored Decline in Current Year		\$6,825,998
VIII. Growth Revenue		\$1,702,966
IX. Other Adjustments		
College/Center Size or Status	\$0	
College/Center Size or Status COLA	\$0	
Miscellaneous Adjustments	\$0	
	Total Other Adjustments	\$0

Total Computation Revenue \$74,478,150

Revenue Source

A1 Property Taxes		\$7,344,046
A2 Less Property Taxes Excess		\$0
B Student Enrollment Fees		\$4,307,898
State General Apportionment		
C1 General Apportionment	\$51,805,061	
C2 Full-Time Faculty Hiring Apportionment	\$747,708	
	Total State General Apportionment	\$52,552,769
D Education Protection Account		\$10,273,437
E Deficit Factor/Revenue Shortfall	0.000000000	\$0

Total Revenue Source \$74,478,150

RIO HONDO COMMUNITY COLLEGE DISTRICT

Supporting Schedules

Schedule I: Basic Allocation Revenue District Type

	FTES	Funding Rate	Number of Colleges/Centers	Basic Allocation
		a	b	a x b
Single College District	<= 10000	\$3,649,633	0	\$0
	> 10000 & < 20000	\$4,866,179	1	\$4,866,179
	>= 20000	\$6,082,724	0	\$0
Mult-College District	<= 10000	\$3,649,633	0	\$0
	> 10000 & < 20000	\$4,257,907	0	\$0
	>= 20000	\$4,866,179	0	\$0
Rural College Designation		\$1,160,808	0	\$0
Centers				
State Approved	>= 1000	\$1,216,545	0	\$0
Grandparented	>= 1000	\$1,216,545	0	\$0
	>= 750 & < 1000	\$912,408	0	\$0
	>= 500 & < 750	\$608,272	0	\$0
	>= 250 & < 500	\$304,136	0	\$0
	>= 100 & < 250	\$152,069	0	\$0
Total Basic Allocation				\$4,866,179

Schedule II: FTES Revenue FTES Summary

	Credit	Noncredit	CDCP	Total
Base (PY Funded)	11,122,720	462,450	34,290	11,619,460
Growth Target	334,198	(9,620)	2,200	326,778
Restored	1,325,197	0.000	0.000	1,325,197
Stability	0.000	0.000	0.000	0.000
Total Funded	12,782,115	452,830	36,490	13,271,435
Unfunded	3,905	0.000	0.000	3,905
Actual Reported	12,786,020	452,830	36,490	13,275,340

Base FTES Revenue

FTES Type	Base Funding Rate (Before CY COLA)	Marginal Funding Rate (Includes CY COLA)	BASE FTES (PY Funded)	Base Revenue
	a	b	c	a x c
Credit	5,071.810133	5,150.930352	11,122,720	\$56,412,324
Noncredit	3,049.822157	3,097.399382	462,450	\$1,410,390
CDCP	5,071.810114	5,150.930352	34,290	\$173,912
Total Base FTES Revenue				\$57,996,626

Schedule III: Growth Revenue

	Rate	Amount	Funded Growth Revenue	
Target Growth	0.50%	\$320,474	Credit	\$1,721,431
Funded Growth	2.67%	\$1,702,966	Noncredit	(\$29,797)
Statewide Target Growth	1.02%	\$57,794,001	CDCP	\$11,332
Statewide Funded Growth	1.02%	\$57,794,000	Total Growth Revenue	
				\$1,702,966

Unrestored Decline as of July 1st of Current Year (Before COLA)

A. 1st Year	\$6,721,148
B. 2nd Year	\$0
C. 3rd Year	\$0
Total	\$6,721,148

**CALIFORNIA COMMUNITY COLLEGES
2017-18 RECALCULATION STATE GENERAL APPORTIONMENT
RIVERSIDE COMMUNITY COLLEGE DISTRICT**

June Revision

EXHIBIT E

Total Computational Revenue and Revenue Source

Total Computational Revenue

I. Basic Allocation		\$11,557,173
II. Base FTES Revenue		\$150,242,523
III. Less Current Year Decline		\$0
IV. Stability Adjustments		\$0
V. Inflation Adjustment (COLA)	1.56%	\$2,524,075
VI. Base Increase		\$4,911,727
VII. Restored Decline in Current Year		\$0
VIII. Growth Revenue		\$4,489,462
IX. Other Adjustments		
College/Center Size or Status	\$0	
College/Center Size or Status COLA	\$0	
Miscellaneous Adjustments	\$0	
	Total Other Adjustments	\$0

Total Computation Revenue \$173,724,960

Revenue Source

A1 Property Taxes		\$45,830,918
A2 Less Property Taxes Excess		\$0
B Student Enrollment Fees		\$10,296,080
State General Apportionment		
C1 General Apportionment	\$91,992,022	
C2 Full-Time Faculty Hiring Apportionment	\$1,678,758	
	Total State General Apportionment	\$93,670,780
D Education Protection Account		\$23,927,182
E Deficit Factor/Revenue Shortfall	0.000000000	\$0

Total Revenue Source \$173,724,960

RIVERSIDE COMMUNITY COLLEGE DISTRICT

Supporting Schedules

Schedule I: Basic Allocation Revenue
District Type

	FTES	Funding Rate	Number of Colleges/Centers	Basic Allocation
		a	b	a x b
Single College District	<= 10000	\$3,649,633	0	\$0
	> 10000 & < 20000	\$4,866,179	0	\$0
	>= 20000	\$6,082,724	0	\$0
Mult-College District	<= 10000	\$3,649,633	2	\$7,299,266
	> 10000 & < 20000	\$4,257,907	1	\$4,257,907
	>= 20000	\$4,866,179	0	\$0
Rural College Designation		\$1,160,808	0	\$0
Centers				
State Approved	>= 1000	\$1,216,545	0	\$0
Grandparented	>= 1000	\$1,216,545	0	\$0
	>= 750 & < 1000	\$912,408	0	\$0
	>= 500 & < 750	\$608,272	0	\$0
	>= 250 & < 500	\$304,136	0	\$0
	>= 100 & < 250	\$152,069	0	\$0
Total Basic Allocation				\$11,557,173

Schedule II: FTES Revenue
FTES Summary

	Credit	Noncredit	CDCP	Total
Base (PY Funded)	29,578.890	73.450	0.000	29,652.340
Growth Target	866.399	8.620	0.000	875.019
Restored	0.000	0.000	0.000	0.000
Stability	0.000	0.000	0.000	0.000
Total Funded	30,445.289	82.070	0.000	30,527.359
Unfunded	7.571	0.000	0.000	7.571
Actual Reported	30,452.860	82.070	0.000	30,534.930

Base FTES Revenue

FTES Type	Base Funding Rate	Marginal Funding Rate	BASE FTES	Base Revenue
	(Before CY COLA) a	(Includes CY COLA) b	(PY Funded) c	a x c
Credit	5,071.810129	5,150.930352	29,578.890	\$150,018,514
Noncredit	3,049.822157	3,097.399382	73.450	\$224,009
CDCP	5,071.810114	5,150.930352	0.000	\$0
Total Base FTES Revenue				\$150,242,523

Schedule III: Growth Revenue

	Rate	Amount	Funded Growth Revenue	
Target Growth	1.26%	\$1,808,990	Credit	\$4,462,762
Funded Growth	3.13%	\$4,489,462	Noncredit	\$26,700
Statewide Target Growth	1.02%	\$57,794,001	CDCP	\$0
Statewide Funded Growth	1.02%	\$57,794,000	Total Growth Revenue \$4,489,462	

Unrestored Decline as of July 1st of Current Year (Before COLA)

A. 1st Year	\$0
B. 2nd Year	\$0
C. 3rd Year	\$0
Total	\$0

CALIFORNIA COMMUNITY COLLEGES
2017-18 RECALCULATION STATE GENERAL APPORTIONMENT
SAN BERNARDINO COMMUNITY COLLEGE DISTRICT

June Revision

EXHIBIT E

Total Computational Revenue and Revenue Source

Total Computational Revenue

I. Basic Allocation		\$7,907,540
II. Base FTES Revenue		\$72,008,357
III. Less Current Year Decline		\$0
IV. Stability Adjustments		\$0
V. Inflation Adjustment (COLA)	1.56%	\$1,246,688
VI. Base Increase		\$2,517,578
VII. Restored Decline in Current Year		\$5,365,132
VIII. Growth Revenue		\$0
IX. Other Adjustments		
College/Center Size or Status	\$0	
College/Center Size or Status COLA	\$0	
Miscellaneous Adjustments	\$0	
	Total Other Adjustments	\$0

Total Computation Revenue **\$89,045,295**

Revenue Source

A1 Property Taxes		\$28,445,625
A2 Less Property Taxes Excess		\$0
B Student Enrollment Fees		\$5,331,339
State General Apportionment		
C1 General Apportionment	\$42,114,532	
C2 Full-Time Faculty Hiring Apportionment	\$897,464	
	Total State General Apportionment	\$43,011,996
D Education Protection Account		\$12,256,335
E Deficit Factor/Revenue Shortfall	0.000000000	\$0

Total Revenue Source **\$89,045,295**

SAN BERNARDINO COMMUNITY COLLEGE DISTRICT

Supporting Schedules

Schedule I: Basic Allocation Revenue
District Type

District Type	FTES	Funding Rate	Number of Colleges/Centers	Basic Allocation
		a	b	a x b
Single College District	<= 10000	\$3,649,633	0	\$0
	> 10000 & < 20000	\$4,866,179	0	\$0
	>= 20000	\$6,082,724	0	\$0
Mult-College District	<= 10000	\$3,649,633	1	\$3,649,633
	> 10000 & < 20000	\$4,257,907	1	\$4,257,907
	>= 20000	\$4,866,179	0	\$0
Rural College Designation		\$1,160,808	0	\$0
Centers				
State Approved	>= 1000	\$1,216,545	0	\$0
Grandparented	>= 1000	\$1,216,545	0	\$0
	>= 750 & < 1000	\$912,408	0	\$0
	>= 500 & < 750	\$608,272	0	\$0
	>= 250 & < 500	\$304,136	0	\$0
	>= 100 & < 250	\$152,069	0	\$0
Total Basic Allocation				\$7,907,540

Schedule II: FTES Revenue
FTES Summary

	Credit	Noncredit	CDCP	Total
Base (PY Funded)	14,114.100	139.130	0.000	14,253.230
Growth Target	0.000	0.000	0.000	0.000
Restored	952.290	23.440	75.200	1,050.930
Stability	0.000	0.000	0.000	0.000
Total Funded	15,066.390	162.570	75.200	15,304.160
Unfunded	0.000	0.000	0.000	0.000
Actual Reported	15,066.390	162.570	75.200	15,304.160

Base FTES Revenue

FTES Type	Base Funding Rate (Before CY COLA)	Marginal Funding Rate (Includes CY COLA)	BASE FTES (PY Funded)	Base Revenue
	a	b	c	a x c
Credit	5,071.810105	5,150.930352	14,114.100	\$71,584,035
Noncredit	3,049.822157	3,097.399382	139.130	\$424,322
CDCP	5,071.810114	5,150.930352	0.000	\$0
Total Base FTES Revenue				\$72,008,357

Schedule III: Growth Revenue

	Rate	Amount	Funded Growth Revenue	
Target Growth	1.91%	\$1,462,922	Credit	\$0
Funded Growth	0.00%	\$0	Noncredit	\$0
Statewide Target Growth	1.02%	\$57,794,001	CDCP	\$0
Statewide Funded Growth	1.02%	\$57,794,000	Total Growth Revenue	
				\$0

Unrestored Decline as of July 1st of Current Year (Before COLA)

A. 1st Year	\$5,671,472
B. 2nd Year	\$0
C. 3rd Year	\$0
Total	\$5,671,472

**CALIFORNIA COMMUNITY COLLEGES
2017-18 RECALCULATION STATE GENERAL APPORTIONMENT
SAN DIEGO COMMUNITY COLLEGE DISTRICT**

June Revision

EXHIBIT E

Total Computational Revenue and Revenue Source

Total Computational Revenue

I. Basic Allocation		\$18,856,446
II. Base FTES Revenue		\$216,564,539
III. Less Current Year Decline		(\$1,197,921)
IV. Stability Adjustments		\$1,252,007
V. Inflation Adjustment (COLA)	1.56%	\$3,653,880
VI. Base Increase		\$6,921,179
VII. Restored Decline in Current Year		\$0
VIII. Growth Revenue		\$0
IX. Other Adjustments		
College/Center Size or Status	\$0	
College/Center Size or Status COLA	\$0	
Miscellaneous Adjustments	\$0	
	Total Other Adjustments	\$0

Total Computation Revenue \$246,050,130

Revenue Source

A1 Property Taxes		\$109,387,808
A2 Less Property Taxes Excess		\$0
B Student Enrollment Fees		\$14,488,884
State General Apportionment		
C1 General Apportionment	\$85,783,290	
C2 Full-Time Faculty Hiring Apportionment	\$2,487,890	
	Total State General Apportionment	\$88,271,180
D Education Protection Account		\$33,902,258
E Deficit Factor/Revenue Shortfall	0.000000000	\$0

Total Revenue Source \$246,050,130

SAN DIEGO COMMUNITY COLLEGE DISTRICT

Supporting Schedules

Schedule I: Basic Allocation Revenue
District Type

	FTES	Funding Rate	Number of Colleges/Centers	Basic Allocation
		a	b	a x b
Single College District	<= 10000	\$3,649,633	0	\$0
	> 10000 & <20000	\$4,866,179	0	\$0
	>= 20000	\$6,082,724	0	\$0
Mult-College District	<= 10000	\$3,649,633	0	\$0
	> 10000 & <20000	\$4,257,907	3	\$12,773,721
	>= 20000	\$4,866,179	0	\$0
Rural College Designation		\$1,160,808	0	\$0
Centers				
State Approved	>= 1000	\$1,216,545	0	\$0
Grandparented	>= 1000	\$1,216,545	5	\$6,082,725
	>= 750 & <1000	\$912,408	0	\$0
	>= 500 & <750	\$608,272	0	\$0
	>= 250 & <500	\$304,136	0	\$0
	>= 100 & <250	\$152,069	0	\$0
Total Basic Allocation				\$18,856,446

Schedule II: FTES Revenue
FTES Summary

	Credit	Noncredit	CDCP	Total
Base (PY Funded)	34,927.690	2,061.910	6,532.080	43,521.680
Growth Target	0.000	0.000	0.000	0.000
Restored	0.000	0.000	0.000	0.000
Stability	188.300	(12.010)	(417.270)	(240.980)
Total Funded	35,115.990	2,049.900	6,114.810	43,280.700
Unfunded	0.000	0.000	0.000	0.000
Actual Reported	35,115.990	2,049.900	6,114.810	43,280.700

Base FTES Revenue

FTES Type	Base Funding Rate	Marginal Funding Rate	BASE FTES	Base Revenue
	(Before CY COLA) a	(Includes CY COLA) b	(PY Funded) c	a x c
Credit	5,071.810104	5,150.930352	34,927.690	\$177,146,611
Noncredit	3,049.822157	3,097.399382	2,061.910	\$6,288,459
CDCP	5,071.810114	5,150.930352	6,532.080	\$33,129,469
Total Base FTES Revenue				\$216,564,539

Schedule III: Growth Revenue

	Rate	Amount	Funded Growth Revenue
Target Growth	0.90%	\$1,915,519	Credit \$0
Funded Growth	0.00%	\$0	Noncredit \$0
Statewide Target Growth	1.02%	\$57,794,001	CDCP \$0
Statewide Funded Growth	1.02%	\$57,794,000	Total Growth Revenue \$0

Unrestored Decline as of July 1st of Current Year (Before COLA)

A. 1st Year	\$0
B. 2nd Year	\$0
C. 3rd Year	\$0
Total	\$0

**CALIFORNIA COMMUNITY COLLEGES
2017-18 RECALCULATION STATE GENERAL APPORTIONMENT
SAN FRANCISCO COMMUNITY COLLEGE DISTRICT**

June Revision

EXHIBIT E

Total Computational Revenue and Revenue Source

Total Computational Revenue

I. Basic Allocation		\$13,442,820	
II. Base FTES Revenue		\$101,214,538	
III. Less Current Year Decline		\$0	
IV. Stability Adjustments		\$0	
V. Inflation Adjustment (COLA)	1.56%	\$1,788,655	
VI. Base Increase		\$3,612,678	
VII. Restored Decline in Current Year		\$9,131,977	
VIII. Growth Revenue		\$0	
IX. Other Adjustments			
College/Center Size or Status	(\$821,167)		
College/Center Size or Status COLA	(\$12,810)		
Miscellaneous Adjustments	(\$2,482,870)		
	Total Other Adjustments	(\$3,316,847)	
	Total Computation Revenue		\$125,873,821

Revenue Source

A1 Property Taxes		\$54,032,514	
A2 Less Property Taxes Excess		\$0	
B Student Enrollment Fees		\$12,106,221	
State General Apportionment			
C1 General Apportionment	\$41,842,980		
C2 Full-Time Faculty Hiring Apportionment	\$1,235,698		
	Total State General Apportionment	\$43,078,678	
D Education Protection Account		\$16,656,408	
E Deficit Factor/Revenue Shortfall	0.000000000		\$0
	Total Revenue Source		\$125,873,821

SAN FRANCISCO COMMUNITY COLLEGE DISTRICT

Supporting Schedules

Schedule I: Basic Allocation Revenue
District Type

District Type	FTES	Funding Rate	Number of Colleges/Centers	Basic Allocation
		a	b	a x b
Single College District	<= 10000	\$3,649,633	0	\$0
	>10000 & <20000	\$4,866,179	0	\$0
	>=20000	\$6,082,724	1	\$6,082,724
Mult-College District	<= 10000	\$3,649,633	0	\$0
	>10000 & <20000	\$4,257,907	0	\$0
	>=20000	\$4,866,179	0	\$0
Rural College Designation		\$1,160,808	0	\$0
Centers				
State Approved	>= 1000	\$1,216,545	1	\$1,216,545
Grandparented	>= 1000	\$1,216,545	3	\$3,649,635
	>= 750 & <1000	\$912,408	1	\$912,408
	>= 500 & <750	\$608,272	1	\$608,272
	>= 250 & <500	\$304,136	0	\$0
	>= 100 & <250	\$152,069	1	\$152,069
Total Basic Allocation				\$12,621,653

Schedule II: FTES Revenue
FTES Summary

	Credit	Noncredit	CDCP	Total
Base (PY Funded)	14,108.980	1,699.390	4,713.150	20,521.520
Growth Target	149.481	35.570	(170.870)	14.181
Restored	1,772.879	0.000	0.000	1,772.879
Stability	0.000	0.000	0.000	0.000
Total Funded	16,031.340	1,734.960	4,542.280	22,308.580
Unfunded	0.000	0.000	0.000	0.000
Actual Reported	16,031.340	1,734.960	4,542.280	22,308.580

Base FTES Revenue

FTES Type	Base Funding Rate (Before CY COLA)	Marginal Funding Rate (Includes CY COLA)	BASE FTES (PY Funded)	Base Revenue
	a	b	c	a x c
Credit	5,112.169625	5,150.930352	14,108.980	\$72,127,499
Noncredit	3,049.822157	3,097.399382	1,699.390	\$5,182,837
CDCP	5,071.810114	5,150.930352	4,713.150	\$23,904,202
Total Base FTES Revenue				\$101,214,538

Schedule III: Growth Revenue

	Rate	Amount	Funded Growth Revenue	
Target Growth	1.00%	\$1,515,588	Credit	\$769,965
Funded Growth	0.00%	\$0	Noncredit	\$110,174
Statewide Target Growth	1.02%	\$57,794,001	CDCP	(\$880,139)
Statewide Funded Growth	1.02%	\$57,794,000	Total Growth Revenue	
				\$0

Unrestored Decline as of July 1st of Current Year (Before COLA)

A. 1st Year	\$50,273,770
B. 2nd Year	\$0
C. 3rd Year	\$0
Total	\$50,273,770

CALIFORNIA COMMUNITY COLLEGES
2017-18 RECALCULATION STATE GENERAL APPORTIONMENT
SAN JOAQUIN DELTA COMMUNITY COLLEGE DISTRICT

June Revision

EXHIBIT E

Total Computational Revenue and Revenue Source

Total Computational Revenue

I. Basic Allocation		\$6,082,724
II. Base FTES Revenue		\$68,181,596
III. Less Current Year Decline		\$0
IV. Stability Adjustments		\$0
V. Inflation Adjustment (COLA)	1.56%	\$1,158,523
VI. Base Increase		\$2,552,488
VII. Restored Decline in Current Year		\$12,304,723
VIII. Growth Revenue		\$0
IX. Other Adjustments		
College/Center Size or Status	\$0	
College/Center Size or Status COLA	\$0	
Miscellaneous Adjustments	\$0	
	Total Other Adjustments	\$0

Total Computation Revenue **\$90,280,054**

Revenue Source

A1 Property Taxes		\$35,508,003
A2 Less Property Taxes Excess		\$0
B Student Enrollment Fees		\$4,574,162
State General Apportionment		
C1 General Apportionment	\$36,696,650	
C2 Full-Time Faculty Hiring Apportionment	\$953,270	
	Total State General Apportionment	\$37,649,920
D Education Protection Account		\$12,547,969
E Deficit Factor/Revenue Shortfall	0.000000000	\$0

Total Revenue Source **\$90,280,054**

SAN JOAQUIN DELTA COMMUNITY COLLEGE DISTRICT

Supporting Schedules

Schedule I: Basic Allocation Revenue
District Type

District Type	FTES	Funding Rate	Number of Colleges/Centers	Basic Allocation
		a	b	a x b
Single College District	<= 10000	\$3,649,633	0	\$0
	>10000 & <20000	\$4,866,179	1	\$4,866,179
	>=20000	\$6,082,724	0	\$0
Mult-College District	<= 10000	\$3,649,633	0	\$0
	>10000 & <20000	\$4,257,907	0	\$0
	>=20000	\$4,866,179	0	\$0
Rural College Designation		\$1,160,808	0	\$0
Centers				
State Approved	>= 1000	\$1,216,545	0	\$0
Grandparented	>= 1000	\$1,216,545	1	\$1,216,545
	>= 750 & <1000	\$912,408	0	\$0
	>= 500 & <750	\$608,272	0	\$0
	>= 250 & <500	\$304,136	0	\$0
	>= 100 & <250	\$152,069	0	\$0
Total Basic Allocation				\$6,082,724

Schedule II: FTES Revenue
FTES Summary

	Credit	Noncredit	CDCP	Total
Base (PY Funded)	13,337.720	175.490	0.000	13,513.210
Growth Target	3.085	(5.130)	0.000	(2.045)
Restored	2,388.835	0.000	0.000	2,388.835
Stability	0.000	0.000	0.000	0.000
Total Funded	15,729.640	170.360	0.000	15,900.000
Unfunded	0.000	0.000	0.000	0.000
Actual Reported	15,729.640	170.360	0.000	15,900.000

Base FTES Revenue

FTES Type	Base Funding Rate	Marginal Funding Rate	BASE FTES	Base Revenue
	(Before CY COLA)	(Includes CY COLA)	(PY Funded)	a x c
	a	b	c	
Credit	5,071.810099	5,150.930352	13,337.720	\$67,646,383
Noncredit	3,049.822157	3,097.399382	175.490	\$535,213
CDCP	5,071.810114	5,150.930352	0.000	\$0
Total Base FTES Revenue				\$68,181,596

Schedule III: Growth Revenue

	Rate	Amount	Funded Growth Revenue	
Target Growth	1.27%	\$1,032,642	Credit	\$15,890
Funded Growth	0.00%	\$0	Noncredit	(\$15,890)
Statewide Target Growth	1.02%	\$57,794,001	CDCP	\$0
Statewide Funded Growth	1.02%	\$57,794,000	Total Growth Revenue \$0	

Unrestored Decline as of July 1st of Current Year (Before COLA)

A. 1st Year	\$14,328,435
B. 2nd Year	\$0
C. 3rd Year	\$0
Total	\$14,328,435

CALIFORNIA COMMUNITY COLLEGES
2017-18 RECALCULATION STATE GENERAL APPORTIONMENT
SAN JOSE-EVERGREEN COMMUNITY COLLEGE DISTRICT

June Revision

EXHIBIT E

Total Computational Revenue and Revenue Source

Total Computational Revenue

I. Basic Allocation		\$7,299,266
II. Base FTES Revenue		\$57,594,653
III. Less Current Year Decline		\$0
IV. Stability Adjustments		\$0
V. Inflation Adjustment (COLA)	1.56%	\$1,012,345
VI. Base Increase		\$1,989,314
VII. Restored Decline in Current Year		\$2,726,855
VIII. Growth Revenue		\$0
IX. Other Adjustments		
College/Center Size or Status	\$0	
College/Center Size or Status COLA	\$0	
Miscellaneous Adjustments	\$0	
	Total Other Adjustments	\$0
Total Computation Revenue		\$70,622,433

Revenue Source

A1 Property Taxes		\$97,347,796
A2 Less Property Taxes Excess		(\$34,162,031)
B Student Enrollment Fees		\$5,568,830
State General Apportionment		
C1 General Apportionment	\$0	
C2 Full-Time Faculty Hiring Apportionment	\$676,534	
	Total State General Apportionment	\$676,534
D Education Protection Account		\$1,191,304
E Deficit Factor/Revenue Shortfall	0.000000000	\$0
Total Revenue Source		\$70,622,433

SAN JOSE-EVERGREEN COMMUNITY COLLEGE DISTRICT

Supporting Schedules

Schedule I: Basic Allocation Revenue
District Type

	FTES	Funding Rate	Number of Colleges/Centers	Basic Allocation
		a	b	a x b
Single College District	<= 10000	\$3,649,633	0	\$0
	>10000 & <20000	\$4,866,179	0	\$0
	>=20000	\$6,082,724	0	\$0
Mult-College District	<= 10000	\$3,649,633	2	\$7,299,266
	>10000 & <20000	\$4,257,907	0	\$0
	>=20000	\$4,866,179	0	\$0
Rural College Designation		\$1,160,808	0	\$0
Centers				
State Approved	>= 1000	\$1,216,545	0	\$0
Grandparented	>= 1000	\$1,216,545	0	\$0
	>= 750 & <1000	\$912,408	0	\$0
	>= 500 & <750	\$608,272	0	\$0
	>= 250 & <500	\$304,136	0	\$0
	>= 100 & <250	\$152,069	0	\$0
Total Basic Allocation				\$7,299,266

Schedule II: FTES Revenue
FTES Summary

	Credit	Noncredit	CDCP	Total
Base (PY Funded)	11,234.880	116.720	0.000	11,351.600
Growth Target	0.000	0.000	0.000	0.000
Restored	481.050	80.390	0.000	561.440
Stability	0.000	0.000	0.000	0.000
Total Funded	11,715.930	197.110	0.000	11,913.040
Unfunded	0.000	0.000	0.000	0.000
Actual Reported	11,715.930	197.110	0.000	11,913.040

Base FTES Revenue

FTES Type	Base Funding Rate (Before CY COLA)	Marginal Funding Rate (Includes CY COLA)	BASE FTES (PY Funded)	Base Revenue
	a	b	c	a x c
Credit	5,094.729806	5,150.930352	11,234.880	\$57,238,678
Noncredit	3,049.822157	3,097.399382	116.720	\$355,975
CDCP	5,071.810114	5,150.930352	0.000	\$0
Total Base FTES Revenue				\$57,594,653

Schedule III: Growth Revenue

	Rate	Amount	Funded Growth Revenue	
Target Growth	1.01%	\$583,821	Credit	\$0
Funded Growth	0.00%	\$0	Noncredit	\$0
Statewide Target Growth	1.02%	\$57,794,001	CDCP	\$0
Statewide Funded Growth	1.02%	\$57,794,000	Total Growth Revenue \$0	

Unrestored Decline as of July 1st of Current Year (Before COLA)

A. 1st Year	\$1,220,161
B. 2nd Year	\$3,961,188
C. 3rd Year	\$3,464,273
Total	\$8,645,622

CALIFORNIA COMMUNITY COLLEGES
2017-18 RECALCULATION STATE GENERAL APPORTIONMENT
SAN LUIS OBISPO COMMUNITY COLLEGE DISTRICT

June Revision

EXHIBIT E

Total Computational Revenue and Revenue Source

Total Computational Revenue

I. Basic Allocation		\$4,866,178
II. Base FTES Revenue		\$35,851,533
III. Less Current Year Decline		\$0
IV. Stability Adjustments		\$0
V. Inflation Adjustment (COLA)	1.56%	\$635,196
VI. Base Increase		\$1,387,350
VII. Restored Decline in Current Year		\$6,329,511
VIII. Growth Revenue		\$0
IX. Other Adjustments		
College/Center Size or Status	\$0	
College/Center Size or Status COLA	\$0	
Miscellaneous Adjustments	\$0	
	Total Other Adjustments	\$0

Total Computation Revenue **\$49,069,768**

Revenue Source

A1 Property Taxes		\$39,810,328
A2 Less Property Taxes Excess		\$0
B Student Enrollment Fees		\$3,473,155
State General Apportionment		
C1 General Apportionment	\$0	
C2 Full-Time Faculty Hiring Apportionment	\$484,973	
	Total State General Apportionment	\$484,973
D Education Protection Account		\$5,301,312
E Deficit Factor/Revenue Shortfall	0.000000000	\$0

Total Revenue Source **\$49,069,768**

SAN LUIS OBISPO COMMUNITY COLLEGE DISTRICT

Supporting Schedules

Schedule I: Basic Allocation Revenue
District Type

	FTES	Funding Rate	Number of Colleges/Centers	Basic Allocation
		a	b	a x b
Single College District	<= 10000	\$3,649,633	1	\$3,649,633
	> 10000 & < 20000	\$4,866,179	0	\$0
	>= 20000	\$6,082,724	0	\$0
Mult-College District	<= 10000	\$3,649,633	0	\$0
	> 10000 & < 20000	\$4,257,907	0	\$0
	>= 20000	\$4,866,179	0	\$0
Rural College Designation		\$1,160,808	0	\$0
Centers				
State Approved	>= 1000	\$1,216,545	1	\$1,216,545
Grandparented	>= 1000	\$1,216,545	0	\$0
	>= 750 & < 1000	\$912,408	0	\$0
	>= 500 & < 750	\$608,272	0	\$0
	>= 250 & < 500	\$304,136	0	\$0
	>= 100 & < 250	\$152,069	0	\$0
Total Basic Allocation				\$4,866,178

Schedule II: FTES Revenue
FTES Summary

	Credit	Noncredit	CDCP	Total
Base (PY Funded)	6,739,420	149,560	239,430	7,128,410
Growth Target	0.000	129,247	(77,720)	51,527
Restored	1,193,690	58,403	0.000	1,252,093
Stability	0.000	0.000	0.000	0.000
Total Funded	7,933,110	337,210	161,710	8,432,030
Unfunded	0.000	0.000	0.000	0.000
Actual Reported	7,933,110	337,210	161,710	8,432,030

Base FTES Revenue

FTES Type	Base Funding Rate	Marginal Funding Rate	BASE FTES	Base Revenue
	(Before CY COLA) a	(Includes CY COLA) b	(PY Funded) c	a x c
Credit	5,071.810185	5,150.930352	6,739,420	\$34,181,059
Noncredit	3,049.822157	3,097.399382	149,560	\$456,131
CDCP	5,071.810114	5,150.930352	239,430	\$1,214,343
Total Base FTES Revenue				\$35,851,533

Schedule III: Growth Revenue

	Rate	Amount	Funded Growth Revenue	
Target Growth	1.64%	\$680,908	Credit	\$0
Funded Growth	0.00%	\$0	Noncredit	\$400,330
Statewide Target Growth	1.02%	\$57,794,001	CDCP	(\$400,330)
Statewide Funded Growth	1.02%	\$57,794,000	Total Growth Revenue	
				\$0

Unrestored Decline as of July 1st of Current Year (Before COLA)

A. 1st Year	\$6,125,146
B. 2nd Year	\$0
C. 3rd Year	\$1,766,139
Total	\$7,891,285

**CALIFORNIA COMMUNITY COLLEGES
2017-18 RECALCULATION STATE GENERAL APPORTIONMENT
SAN MATEO COMMUNITY COLLEGE DISTRICT**

June Revision

EXHIBIT E

Total Computational Revenue and Revenue Source

Total Computational Revenue

I. Basic Allocation		\$10,948,899
II. Base FTES Revenue		\$83,094,685
III. Less Current Year Decline		(\$3,437,124)
IV. Stability Adjustments		\$3,592,308
V. Inflation Adjustment (COLA)	1.56%	\$1,413,461
VI. Base Increase		\$2,677,377
VII. Restored Decline in Current Year		\$0
VIII. Growth Revenue		\$0
IX. Other Adjustments		
College/Center Size or Status	\$0	
College/Center Size or Status COLA	\$0	
Miscellaneous Adjustments	\$0	
	Total Other Adjustments	\$0

Total Computation Revenue \$98,289,606

Revenue Source

A1 Property Taxes		\$146,315,562
A2 Less Property Taxes Excess		(\$60,909,513)
B Student Enrollment Fees		\$10,299,390
State General Apportionment		
C1 General Apportionment	\$0	
C2 Full-Time Faculty Hiring Apportionment	\$1,011,919	
	Total State General Apportionment	\$1,011,919
D Education Protection Account		\$1,572,248
E Deficit Factor/Revenue Shortfall	0.000000000	\$0

Total Revenue Source \$98,289,606

SAN MATEO COMMUNITY COLLEGE DISTRICT

Supporting Schedules

Schedule I: Basic Allocation Revenue
District Type

District Type	FTES	Funding Rate	Number of Colleges/Centers	Basic Allocation
		a	b	a x b
Single College District	<= 10000	\$3,649,633	0	\$0
	>10000 & <20000	\$4,866,179	0	\$0
	>=20000	\$6,082,724	0	\$0
Mult-College District	<= 10000	\$3,649,633	3	\$10,948,899
	>10000 & <20000	\$4,257,907	0	\$0
	>=20000	\$4,866,179	0	\$0
Rural College Designation		\$1,160,808	0	\$0
Centers				
State Approved	>= 1000	\$1,216,545	0	\$0
Grandparented	>= 1000	\$1,216,545	0	\$0
	>= 750 & <1000	\$912,408	0	\$0
	>= 500 & <750	\$608,272	0	\$0
	>= 250 & <500	\$304,136	0	\$0
	>= 100 & <250	\$152,069	0	\$0
Total Basic Allocation				\$10,948,899

Schedule II: FTES Revenue
FTES Summary

	Credit	Noncredit	CDCP	Total
Base (PY Funded)	16,348.830	57.880	0.000	16,406.710
Growth Target	0.000	0.000	0.000	0.000
Restored	0.000	0.000	0.000	0.000
Stability	(667.830)	(16.400)	0.000	(684.230)
Total Funded	15,681.000	41.480	0.000	15,722.480
Unfunded	0.000	0.000	0.000	0.000
Actual Reported	15,681.000	41.480	0.000	15,722.480

Base FTES Revenue

FTES Type	Base Funding Rate (Before CY COLA)	Marginal Funding Rate (Includes CY COLA)	BASE FTES (PY Funded)	Base Revenue
	a	b	c	a x c
Credit	5,071.810093	5,150.930352	16,348.830	\$82,918,161
Noncredit	3,049.822157	3,097.399382	57.880	\$176,524
CDCP	5,071.810114	5,150.930352	0.000	\$0
Total Base FTES Revenue				\$83,094,685

Schedule III: Growth Revenue

	Rate	Amount	Funded Growth Revenue
Target Growth	1.01%	\$869,405	Credit \$0
Funded Growth	0.00%	\$0	Noncredit \$0
Statewide Target Growth	1.02%	\$57,794,001	CDCP \$0
Statewide Funded Growth	1.02%	\$57,794,000	Total Growth Revenue \$0

Unrestored Decline as of July 1st of Current Year (Before COLA)

A. 1st Year	\$4,491,632
B. 2nd Year	\$3,324,061
C. 3rd Year	\$2,732,034
Total	\$10,547,727

CALIFORNIA COMMUNITY COLLEGES
2017-18 RECALCULATION STATE GENERAL APPORTIONMENT
SANTA BARBARA COMMUNITY COLLEGE DISTRICT

June Revision

EXHIBIT E

Total Computational Revenue and Revenue Source

Total Computational Revenue

I. Basic Allocation		\$6,995,132
II. Base FTES Revenue		\$62,782,811
III. Less Current Year Decline		(\$257,446)
IV. Stability Adjustments		\$269,069
V. Inflation Adjustment (COLA)	1.56%	\$1,084,520
VI. Base Increase		\$2,045,310
VII. Restored Decline in Current Year		\$0
VIII. Growth Revenue		\$0
IX. Other Adjustments		
College/Center Size or Status	(\$304,136)	
College/Center Size or Status COLA	(\$4,745)	
Miscellaneous Adjustments	\$0	
	Total Other Adjustments	(\$308,881)
Total Computation Revenue		\$72,610,515

Revenue Source

A1 Property Taxes		\$31,681,197
A2 Less Property Taxes Excess		\$0
B Student Enrollment Fees		\$6,993,643
State General Apportionment		
C1 General Apportionment	\$23,558,258	
C2 Full-Time Faculty Hiring Apportionment	\$770,628	
	Total State General Apportionment	\$24,328,886
D Education Protection Account		\$9,606,789
E Deficit Factor/Revenue Shortfall	0.000000000	\$0
Total Revenue Source		\$72,610,515

SANTA BARBARA COMMUNITY COLLEGE DISTRICT

Supporting Schedules

Schedule I: Basic Allocation Revenue
District Type

	FTES	Funding Rate	Number of Colleges/Centers	Basic Allocation
		a	b	a x b
Single College District	<= 10000	\$3,649,633	0	\$0
	>10000 & <20000	\$4,866,179	1	\$4,866,179
	>=20000	\$6,082,724	0	\$0
Mult-College District	<= 10000	\$3,649,633	0	\$0
	>10000 & <20000	\$4,257,907	0	\$0
	>=20000	\$4,866,179	0	\$0
Rural College Designation		\$1,160,808	0	\$0
Centers				
State Approved	>= 1000	\$1,216,545	0	\$0
Grandparented	>= 1000	\$1,216,545	1	\$1,216,545
	>= 750 & <1000	\$912,408	0	\$0
	>= 500 & <750	\$608,272	1	\$608,272
	>= 250 & <500	\$304,136	0	\$0
	>= 100 & <250	\$152,069	0	\$0
Total Basic Allocation				\$6,690,996

Schedule II: FTES Revenue
FTES Summary

	Credit	Noncredit	CDCP	Total
Base (PY Funded)	11,805.670	2.740	571.460	12,379.870
Growth Target	0.000	0.000	0.000	0.000
Restored	0.000	0.000	0.000	0.000
Stability	(144.850)	291.970	(81.480)	65.640
Total Funded	11,660.820	294.710	489.980	12,445.510
Unfunded	0.000	0.000	0.000	0.000
Actual Reported	11,660.820	294.710	489.980	12,445.510

Base FTES Revenue

FTES Type	Base Funding Rate (Before CY COLA)	Marginal Funding Rate (Includes CY COLA)	BASE FTES (PY Funded)	Base Revenue
	a	b	c	a x c
Credit	5,071.810156	5,150.930352	11,805.670	\$59,876,117
Noncredit	3,049.822157	3,097.399382	2.740	\$8,357
CDCP	5,071.810114	5,150.930352	571.460	\$2,898,337
Total Base FTES Revenue				\$62,782,811

Schedule III: Growth Revenue

	Rate	Amount	Funded Growth Revenue
Target Growth	0.50%	\$330,745	Credit \$0
Funded Growth	0.00%	\$0	Noncredit \$0
Statewide Target Growth	1.02%	\$57,794,001	CDCP \$0
Statewide Funded Growth	1.02%	\$57,794,000	Total Growth Revenue \$0

Unrestored Decline as of July 1st of Current Year (Before COLA)

A. 1st Year	\$3,918,695
B. 2nd Year	\$5,395,214
C. 3rd Year	\$0
Total	\$9,313,909

**CALIFORNIA COMMUNITY COLLEGES
2017-18 RECALCULATION STATE GENERAL APPORTIONMENT
SANTA CLARITA COMMUNITY COLLEGE DISTRICT**

June Revision

EXHIBIT E

Total Computational Revenue and Revenue Source

Total Computational Revenue

I. Basic Allocation		\$6,082,724
II. Base FTES Revenue		\$82,953,340
III. Less Current Year Decline		\$0
IV. Stability Adjustments		\$0
V. Inflation Adjustment (COLA)	1.56%	\$1,388,963
VI. Base Increase		\$2,670,345
VII. Restored Decline in Current Year		\$0
VIII. Growth Revenue		\$1,353,216
IX. Other Adjustments		
College/Center Size or Status	\$0	
College/Center Size or Status COLA	\$0	
Miscellaneous Adjustments	\$0	
	Total Other Adjustments	\$0

Total Computation Revenue \$94,448,588

Revenue Source

A1 Property Taxes		\$25,532,298
A2 Less Property Taxes Excess		\$0
B Student Enrollment Fees		\$8,483,380
State General Apportionment		
C1 General Apportionment	\$46,915,501	
C2 Full-Time Faculty Hiring Apportionment	\$931,474	
	Total State General Apportionment	\$47,846,975
D Education Protection Account		\$12,585,935
E Deficit Factor/Revenue Shortfall	0.000000000	\$0

Total Revenue Source \$94,448,588

SANTA CLARITA COMMUNITY COLLEGE DISTRICT

Supporting Schedules

Schedule I: Basic Allocation Revenue
District Type

District Type	FTES	Funding Rate	Number of Colleges/Centers	Basic Allocation
		a	b	a x b
Single College District	<= 10000	\$3,649,633	0	\$0
	>10000 & <20000	\$4,866,179	1	\$4,866,179
	>=20000	\$6,082,724	0	\$0
Mult-College District	<= 10000	\$3,649,633	0	\$0
	>10000 & <20000	\$4,257,907	0	\$0
	>=20000	\$4,866,179	0	\$0
Rural College Designation		\$1,160,808	0	\$0
Centers				
State Approved	>= 1000	\$1,216,545	1	\$1,216,545
Grandparented	>= 1000	\$1,216,545	0	\$0
	>= 750 & <1000	\$912,408	0	\$0
	>= 500 & <750	\$608,272	0	\$0
	>= 250 & <500	\$304,136	0	\$0
	>= 100 & <250	\$152,069	0	\$0
Total Basic Allocation				\$6,082,724

Schedule II: FTES Revenue
FTES Summary

	Credit	Noncredit	CDCP	Total
Base (PY Funded)	16,098.700	221.520	123.860	16,444.080
Growth Target	209.819	16.220	43.140	269.179
Restored	0.000	0.000	0.000	0.000
Stability	0.000	0.000	0.000	0.000
Total Funded	16,308.519	237.740	167.000	16,713.259
Unfunded	1.371	0.000	0.000	1.371
Actual Reported	16,309.890	237.740	167.000	16,714.630

Base FTES Revenue

FTES Type	Base Funding Rate (Before CY COLA)	Marginal Funding Rate (Includes CY COLA)	BASE FTES (PY Funded)	Base Revenue
	a	b	c	a x c
Credit	5,071.810107	5,150.930352	16,098.700	\$81,649,549
Noncredit	3,049.822157	3,097.399382	221.520	\$675,597
CDCP	5,071.810114	5,150.930352	123.860	\$628,194
Total Base FTES Revenue				\$82,953,340

Schedule III: Growth Revenue

	Rate	Amount	Funded Growth Revenue	
Target Growth	1.09%	\$867,944	Credit	\$1,080,765
Funded Growth	1.70%	\$1,353,216	Noncredit	\$50,240
Statewide Target Growth	1.02%	\$57,794,001	CDCP	\$222,211
Statewide Funded Growth	1.02%	\$57,794,000	Total Growth Revenue \$1,353,216	

Unrestored Decline as of July 1st of Current Year (Before COLA)

A. 1st Year	\$0
B. 2nd Year	\$0
C. 3rd Year	\$0
Total	\$0

CALIFORNIA COMMUNITY COLLEGES
2017-18 RECALCULATION STATE GENERAL APPORTIONMENT
SANTA MONICA COMMUNITY COLLEGE DISTRICT

June Revision

EXHIBIT E

Total Computational Revenue and Revenue Source

Total Computational Revenue

I. Basic Allocation		\$7,299,269
II. Base FTES Revenue		\$117,050,225
III. Less Current Year Decline		(\$22,250,912)
IV. Stability Adjustments		\$23,255,530
V. Inflation Adjustment (COLA)	1.56%	\$1,592,738
VI. Base Increase		\$2,971,739
VII. Restored Decline in Current Year		\$0
VIII. Growth Revenue		\$0
IX. Other Adjustments		
College/Center Size or Status	\$0	
College/Center Size or Status COLA	\$0	
Miscellaneous Adjustments	\$0	
	Total Other Adjustments	\$0

Total Computation Revenue **\$129,918,589**

Revenue Source

A1 Property Taxes		\$32,467,390
A2 Less Property Taxes Excess		\$0
B Student Enrollment Fees		\$13,635,842
State General Apportionment		
C1 General Apportionment	\$65,513,878	
C2 Full-Time Faculty Hiring Apportionment	\$1,276,836	
	Total State General Apportionment	\$66,790,714
D Education Protection Account		\$17,024,643
E Deficit Factor/Revenue Shortfall	0.000000000	\$0

Total Revenue Source **\$129,918,589**

SANTA MONICA COMMUNITY COLLEGE DISTRICT

Supporting Schedules

Schedule I: Basic Allocation Revenue
District Type

District Type	FTES	Funding Rate	Number of Colleges/Centers	Basic Allocation
		a	b	a x b
Single College District	<= 10000	\$3,649,633	0	\$0
	>10000 & <20000	\$4,866,179	0	\$0
	>=20000	\$6,082,724	1	\$6,082,724
Mult-College District	<= 10000	\$3,649,633	0	\$0
	>10000 & <20000	\$4,257,907	0	\$0
	>=20000	\$4,866,179	0	\$0
Rural College Designation		\$1,160,808	0	\$0
Centers				
State Approved	>= 1000	\$1,216,545	1	\$1,216,545
Grandparented	>= 1000	\$1,216,545	0	\$0
	>= 750 & <1000	\$912,408	0	\$0
	>= 500 & <750	\$608,272	0	\$0
	>= 250 & <500	\$304,136	0	\$0
	>= 100 & <250	\$152,069	0	\$0
Total Basic Allocation				\$7,299,269

Schedule II: FTES Revenue
FTES Summary

	Credit	Noncredit	CDCP	Total
Base (PY Funded)	22,257.880	584.500	167.470	23,009.850
Growth Target	0.000	0.000	0.000	0.000
Restored	0.000	0.000	0.000	0.000
Stability	(4,386.480)	15.310	(9.900)	(4,381.070)
Total Funded	17,871.400	599.810	157.570	18,628.780
Unfunded	0.000	0.000	0.000	0.000
Actual Reported	17,871.400	599.810	157.570	18,628.780

Base FTES Revenue

FTES Type	Base Funding Rate	Marginal Funding Rate	BASE FTES	Base Revenue
	(Before CY COLA)	(Includes CY COLA)	(PY Funded)	a x c
	a	b	c	
Credit	5,140.571700	5,150.930352	22,257.880	\$114,418,228
Noncredit	3,049.822157	3,097.399382	584.500	\$1,782,621
CDCP	5,071.810114	5,150.930352	167.470	\$849,376
Total Base FTES Revenue				\$117,050,225

Schedule III: Growth Revenue

	Rate	Amount	Funded Growth Revenue
Target Growth	0.50%	\$554,686	Credit \$0
Funded Growth	0.00%	\$0	Noncredit \$0
Statewide Target Growth	1.02%	\$57,794,001	CDCP \$0
Statewide Funded Growth	1.02%	\$57,794,000	Total Growth Revenue \$0

Unrestored Decline as of July 1st of Current Year (Before COLA)

A. 1st Year	\$0
B. 2nd Year	\$0
C. 3rd Year	\$0
Total	\$0

**CALIFORNIA COMMUNITY COLLEGES
2017-18 RECALCULATION STATE GENERAL APPORTIONMENT
SEQUIAS COMMUNITY COLLEGE DISTRICT**

June Revision

EXHIBIT E

Total Computational Revenue and Revenue Source

Total Computational Revenue

I. Basic Allocation		\$7,299,269
II. Base FTES Revenue		\$48,404,661
III. Less Current Year Decline		\$0
IV. Stability Adjustments		\$0
V. Inflation Adjustment (COLA)	1.56%	\$868,981
VI. Base Increase		\$1,735,755
VII. Restored Decline in Current Year		\$0
VIII. Growth Revenue		\$3,083,989
IX. Other Adjustments		
College/Center Size or Status	\$0	
College/Center Size or Status COLA	\$0	
Miscellaneous Adjustments	\$0	
	Total Other Adjustments	\$0

Total Computation Revenue **\$61,392,655**

Revenue Source

A1 Property Taxes		\$15,958,798
A2 Less Property Taxes Excess		\$0
B Student Enrollment Fees		\$2,627,186
State General Apportionment		
C1 General Apportionment	\$33,658,321	
C2 Full-Time Faculty Hiring Apportionment	\$544,656	
	Total State General Apportionment	\$34,202,977
D Education Protection Account		\$8,603,694
E Deficit Factor/Revenue Shortfall	0.000000000	\$0

Total Revenue Source **\$61,392,655**

SEQUIAS COMMUNITY COLLEGE DISTRICT

Supporting Schedules

Schedule I: Basic Allocation Revenue
District Type

District Type	FTES	Funding Rate	Number of Colleges/Centers	Basic Allocation
		a	b	a x b
Single College District	<= 10000	\$3,649,633	0	\$0
	>10000 & <20000	\$4,866,179	1	\$4,866,179
	>=20000	\$6,082,724	0	\$0
Mult-College District	<= 10000	\$3,649,633	0	\$0
	>10000 & <20000	\$4,257,907	0	\$0
	>=20000	\$4,866,179	0	\$0
Rural College Designation		\$1,160,808	0	\$0
Centers				
State Approved	>= 1000	\$1,216,545	2	\$2,433,090
Grandparented	>= 1000	\$1,216,545	0	\$0
	>= 750 & <1000	\$912,408	0	\$0
	>= 500 & <750	\$608,272	0	\$0
	>= 250 & <500	\$304,136	0	\$0
	>= 100 & <250	\$152,069	0	\$0
Total Basic Allocation				\$7,299,269

Schedule II: FTES Revenue
FTES Summary

	Credit	Noncredit	CDCP	Total
Base (PY Funded)	9,141.480	392.170	166.560	9,700.210
Growth Target	543.773	79.910	6.900	630.583
Restored	0.000	0.000	0.000	0.000
Stability	0.000	0.000	0.000	0.000
Total Funded	9,685.253	472.080	173.460	10,330.793
Unfunded	6.467	0.000	0.000	6.467
Actual Reported	9,691.720	472.080	173.460	10,337.260

Base FTES Revenue

FTES Type	Base Funding Rate (Before CY COLA)	Marginal Funding Rate (Includes CY COLA)	BASE FTES (PY Funded)	Base Revenue
	a	b	c	a x c
Credit	5,071.810122	5,150.930352	9,141.480	\$46,363,851
Noncredit	3,049.822157	3,097.399382	392.170	\$1,196,049
CDCP	5,071.810114	5,150.930352	166.560	\$844,761
Total Base FTES Revenue				\$48,404,661

Schedule III: Growth Revenue

	Rate	Amount	Funded Growth Revenue	
Target Growth	1.71%	\$794,203	Credit	\$2,800,935
Funded Growth	6.63%	\$3,083,989	Noncredit	\$247,513
Statewide Target Growth	1.02%	\$57,794,001	CDCP	\$35,541
Statewide Funded Growth	1.02%	\$57,794,000	Total Growth Revenue	
				\$3,083,989

Unrestored Decline as of July 1st of Current Year (Before COLA)

A. 1st Year	\$0
B. 2nd Year	\$0
C. 3rd Year	\$0
Total	\$0

CALIFORNIA COMMUNITY COLLEGES
2017-18 RECALCULATION STATE GENERAL APPORTIONMENT
SHASTA-TEHAMA-TRINITY COMMUNITY COLLEGE DISTRICT

June Revision

EXHIBIT E

Total Computational Revenue and Revenue Source

Total Computational Revenue

I. Basic Allocation		\$3,649,633
II. Base FTES Revenue		\$36,334,310
III. Less Current Year Decline		(\$4,870,596)
IV. Stability Adjustments		\$5,090,501
V. Inflation Adjustment (COLA)	1.56%	\$547,768
VI. Base Increase		\$1,037,583
VII. Restored Decline in Current Year		\$0
VIII. Growth Revenue		\$0
IX. Other Adjustments		
College/Center Size or Status	\$0	
College/Center Size or Status COLA	\$0	
Miscellaneous Adjustments	\$0	
	Total Other Adjustments	\$0

Total Computation Revenue **\$41,789,199**

Revenue Source

A1 Property Taxes		\$16,584,897
A2 Less Property Taxes Excess		\$0
B Student Enrollment Fees		\$1,879,627
State General Apportionment		
C1 General Apportionment	\$17,128,460	
C2 Full-Time Faculty Hiring Apportionment	\$353,162	
	Total State General Apportionment	\$17,481,622
D Education Protection Account		\$5,843,053
E Deficit Factor/Revenue Shortfall	0.000000000	\$0

Total Revenue Source **\$41,789,199**

SHASTA-TEHAMA-TRINITY COMMUNITY COLLEGE DISTRICT

Supporting Schedules

Schedule I: Basic Allocation Revenue
District Type

	FTES	Funding Rate	Number of Colleges/Centers	Basic Allocation
		a	b	a x b
Single College District	<= 10000	\$3,649,633	1	\$3,649,633
	>10000 & <20000	\$4,866,179	0	\$0
	>=20000	\$6,082,724	0	\$0
Mult-College District	<= 10000	\$3,649,633	0	\$0
	>10000 & <20000	\$4,257,907	0	\$0
	>=20000	\$4,866,179	0	\$0
Rural College Designation		\$1,160,808	0	\$0
Centers				
State Approved	>= 1000	\$1,216,545	0	\$0
Grandparented	>= 1000	\$1,216,545	0	\$0
	>= 750 & <1000	\$912,408	0	\$0
	>= 500 & <750	\$608,272	0	\$0
	>= 250 & <500	\$304,136	0	\$0
	>= 100 & <250	\$152,069	0	\$0
Total Basic Allocation				\$3,649,633

Schedule II: FTES Revenue
FTES Summary

	Credit	Noncredit	CDCP	Total
Base (PY Funded)	7,040.150	148.210	34.700	7,223.060
Growth Target	0.000	0.000	0.000	0.000
Restored	0.000	0.000	0.000	0.000
Stability	(950.680)	(12.900)	(1.890)	(965.470)
Total Funded	6,089.470	135.310	32.810	6,257.590
Unfunded	0.000	0.000	0.000	0.000
Actual Reported	6,089.470	135.310	32.810	6,257.590

Base FTES Revenue

FTES Type	Base Funding Rate	Marginal Funding Rate	BASE FTES	Base Revenue
	(Before CY COLA)	(Includes CY COLA)	(PY Funded)	a x c
	a	b	c	
Credit	5,071.810176	5,150.930352	7,040.150	\$35,706,304
Noncredit	3,049.822157	3,097.399382	148.210	\$452,014
CDCP	5,071.810114	5,150.930352	34.700	\$175,992
Total Base FTES Revenue				\$36,334,310

Schedule III: Growth Revenue

	Rate	Amount	Funded Growth Revenue	
Target Growth	1.01%	\$303,346	Credit	\$0
Funded Growth	0.00%	\$0	Noncredit	\$0
Statewide Target Growth	1.02%	\$57,794,001	CDCP	\$0
Statewide Funded Growth	1.02%	\$57,794,000	Total Growth Revenue	
				\$0

Unrestored Decline as of July 1st of Current Year (Before COLA)

A. 1st Year	\$0
B. 2nd Year	\$220,346
C. 3rd Year	\$0
Total	\$220,346

**CALIFORNIA COMMUNITY COLLEGES
2017-18 RECALCULATION STATE GENERAL APPORTIONMENT
SIERRA COMMUNITY COLLEGE DISTRICT**

June Revision

EXHIBIT E

Total Computational Revenue and Revenue Source

Total Computational Revenue

I. Basic Allocation		\$6,234,793
II. Base FTES Revenue		\$63,560,315
III. Less Current Year Decline		\$0
IV. Stability Adjustments		\$0
V. Inflation Adjustment (COLA)	1.56%	\$1,088,804
VI. Base Increase		\$2,447,586
VII. Restored Decline in Current Year		\$11,462,494
VIII. Growth Revenue		\$1,775,723
IX. Other Adjustments		
College/Center Size or Status	\$0	
College/Center Size or Status COLA	\$0	
Miscellaneous Adjustments	\$0	
	Total Other Adjustments	\$0

Total Computation Revenue \$86,569,715

Revenue Source

A1 Property Taxes		\$75,517,968
A2 Less Property Taxes Excess		\$0
B Student Enrollment Fees		\$7,400,896
State General Apportionment		
C1 General Apportionment	\$0	
C2 Full-Time Faculty Hiring Apportionment	\$864,734	
	Total State General Apportionment	\$864,734
D Education Protection Account		\$2,786,117
E Deficit Factor/Revenue Shortfall	0.000000000	\$0

Total Revenue Source \$86,569,715

SIERRA COMMUNITY COLLEGE DISTRICT

Supporting Schedules

Schedule I: Basic Allocation Revenue
District Type

District Type	FTES	Funding Rate	Number of Colleges/Centers	Basic Allocation
		a	b	a x b
Single College District	<= 10000	\$3,649,633	0	\$0
	>10000 & <20000	\$4,866,179	1	\$4,866,179
	>=20000	\$6,082,724	0	\$0
Mult-College District	<= 10000	\$3,649,633	0	\$0
	>10000 & <20000	\$4,257,907	0	\$0
	>=20000	\$4,866,179	0	\$0
Rural College Designation		\$1,160,808	0	\$0
Centers				
State Approved	>= 1000	\$1,216,545	1	\$1,216,545
Grandparented	>= 1000	\$1,216,545	0	\$0
	>= 750 & <1000	\$912,408	0	\$0
	>= 500 & <750	\$608,272	0	\$0
	>= 250 & <500	\$304,136	0	\$0
	>= 100 & <250	\$152,069	1	\$152,069
Total Basic Allocation				\$6,234,793

Schedule II: FTES Revenue
FTES Summary

	Credit	Noncredit	CDCP	Total
Base (PY Funded)	12,366.820	274.820	0.000	12,641.640
Growth Target	324.335	33.930	0.000	358.265
Restored	2,225.325	0.000	0.000	2,225.325
Stability	0.000	0.000	0.000	0.000
Total Funded	14,916.480	308.750	0.000	15,225.230
Unfunded	3.520	0.000	0.000	3.520
Actual Reported	14,920.000	308.750	0.000	15,228.750

Base FTES Revenue

FTES Type	Base Funding Rate (Before CY COLA)	Marginal Funding Rate (Includes CY COLA)	BASE FTES (PY Funded)	Base Revenue
	a	b	c	a x c
Credit	5,071.810134	5,150.930352	12,366.820	\$62,722,163
Noncredit	3,049.822157	3,097.399382	274.820	\$838,152
CDCP	5,071.810114	5,150.930352	0.000	\$0
Total Base FTES Revenue				\$63,560,315

Schedule III: Growth Revenue

	Rate	Amount	Funded Growth Revenue
Target Growth	0.72%	\$529,514	Credit \$1,670,628
Funded Growth	2.40%	\$1,775,723	Noncredit \$105,095
Statewide Target Growth	1.02%	\$57,794,001	CDCP \$0
Statewide Funded Growth	1.02%	\$57,794,000	Total Growth Revenue \$1,775,723

Unrestored Decline as of July 1st of Current Year (Before COLA)

A. 1st Year	\$11,286,426
B. 2nd Year	\$0
C. 3rd Year	\$0
Total	\$11,286,426

**CALIFORNIA COMMUNITY COLLEGES
2017-18 RECALCULATION STATE GENERAL APPORTIONMENT
SISKIYOU COMMUNITY COLLEGE DISTRICT**

June Revision

EXHIBIT E

Total Computational Revenue and Revenue Source

Total Computational Revenue

I. Basic Allocation		\$4,810,441
II. Base FTES Revenue		\$12,556,398
III. Less Current Year Decline		(\$276,212)
IV. Stability Adjustments		\$288,683
V. Inflation Adjustment (COLA)	1.56%	\$266,614
VI. Base Increase		\$505,071
VII. Restored Decline in Current Year		\$0
VIII. Growth Revenue		\$0
IX. Other Adjustments		
College/Center Size or Status	\$0	
College/Center Size or Status COLA	\$0	
Miscellaneous Adjustments	\$0	
	Total Other Adjustments	\$0

Total Computation Revenue **\$18,150,995**

Revenue Source

A1 Property Taxes		\$4,119,290
A2 Less Property Taxes Excess		\$0
B Student Enrollment Fees		\$1,042,655
State General Apportionment		
C1 General Apportionment	\$10,320,522	
C2 Full-Time Faculty Hiring Apportionment	\$163,742	
	Total State General Apportionment	\$10,484,264
D Education Protection Account		\$2,504,786
E Deficit Factor/Revenue Shortfall	0.000000000	\$0

Total Revenue Source **\$18,150,995**

SISKIYOU COMMUNITY COLLEGE DISTRICT

Supporting Schedules

Schedule I: Basic Allocation Revenue
District Type

	FTES	Funding Rate		Number of Colleges/Centers		Basic Allocation	
		a	b	a x b			
Single College District	<= 10000	\$3,649,633	1	\$3,649,633			
	>10000 & <20000	\$4,866,179	0	\$0			
	>=20000	\$6,082,724	0	\$0			
Mult-College District	<= 10000	\$3,649,633	0	\$0			
	>10000 & <20000	\$4,257,907	0	\$0			
	>=20000	\$4,866,179	0	\$0			
Rural College Designation		\$1,160,808	1	\$1,160,808			
Centers							
State Approved	>= 1000	\$1,216,545	0	\$0			
Grandparented	>= 1000	\$1,216,545	0	\$0			
	>= 750 & <1000	\$912,408	0	\$0			
	>= 500 & <750	\$608,272	0	\$0			
	>= 250 & <500	\$304,136	0	\$0			
	>= 100 & <250	\$152,069	0	\$0			
Total Basic Allocation							\$4,810,441

Schedule II: FTES Revenue
FTES Summary

	Credit	Noncredit	CDCP	Total
Base (PY Funded)	1,935.640	58.110	505.140	2,498.890
Growth Target	0.000	0.000	0.000	0.000
Restored	0.000	0.000	0.000	0.000
Stability	(155.300)	22.350	87.400	(45.550)
Total Funded	1,780.340	80.460	592.540	2,453.340
Unfunded	0.000	0.000	0.000	0.000
Actual Reported	1,780.340	80.460	592.540	2,453.340

Base FTES Revenue

FTES Type	Base Funding Rate		Marginal Funding Rate		BASE FTES		Base Revenue	
	(Before CY COLA)		(Includes CY COLA)		(PY Funded)			
	a	b	c	d	e	f	g	h
Credit	5,071.810357	5,150.930352	1,935.640	58.110	9,766.460709	9,766.460709	\$9,817,199	\$9,817,199
Noncredit	3,049.822157	3,097.399382	58.110	58.110	6,265.343648	6,265.343648	\$177,225	\$177,225
CDCP	5,071.810114	5,150.930352	505.140	505.140	10,638.884026	10,638.884026	\$2,561,974	\$2,561,974
Total Base FTES Revenue							\$12,556,398	\$12,556,398

Schedule III: Growth Revenue

	Rate	Amount	Funded Growth Revenue	
Target Growth	2.29%	\$320,196	Credit	\$0
Funded Growth	0.00%	\$0	Noncredit	\$0
Statewide Target Growth	1.02%	\$57,794,001	CDCP	\$0
Statewide Funded Growth	1.02%	\$57,794,000	Total Growth Revenue	
				\$0

Unrestored Decline as of July 1st of Current Year (Before COLA)

A. 1st Year	\$1,616,312
B. 2nd Year	\$0
C. 3rd Year	\$0
Total	\$1,616,312

**CALIFORNIA COMMUNITY COLLEGES
2017-18 RECALCULATION STATE GENERAL APPORTIONMENT
SOLANO COMMUNITY COLLEGE DISTRICT**

June Revision

EXHIBIT E

Total Computational Revenue and Revenue Source

Total Computational Revenue

I. Basic Allocation		\$6,082,723
II. Base FTES Revenue		\$32,814,904
III. Less Current Year Decline		\$0
IV. Stability Adjustments		\$0
V. Inflation Adjustment (COLA)	1.56%	\$606,803
VI. Base Increase		\$1,371,978
VII. Restored Decline in Current Year		\$7,649,657
VIII. Growth Revenue		\$0
IX. Other Adjustments		
College/Center Size or Status	\$0	
College/Center Size or Status COLA	\$0	
Miscellaneous Adjustments	\$0	
	Total Other Adjustments	\$0

Total Computation Revenue \$48,526,065

Revenue Source

A1 Property Taxes		\$19,017,908
A2 Less Property Taxes Excess		\$0
B Student Enrollment Fees		\$3,479,627
State General Apportionment		
C1 General Apportionment	\$18,950,576	
C2 Full-Time Faculty Hiring Apportionment	\$482,826	
	Total State General Apportionment	\$19,433,402
D Education Protection Account		\$6,595,128
E Deficit Factor/Revenue Shortfall	0.000000000	\$0

Total Revenue Source \$48,526,065

SOLANO COMMUNITY COLLEGE DISTRICT

Supporting Schedules

Schedule I: Basic Allocation Revenue
District Type

District Type	FTES	Funding Rate	Number of Colleges/Centers	Basic Allocation
		a	b	a x b
Single College District	<= 10000	\$3,649,633	1	\$3,649,633
	>10000 & <20000	\$4,866,179	0	\$0
	>=20000	\$6,082,724	0	\$0
Mult-College District	<= 10000	\$3,649,633	0	\$0
	>10000 & <20000	\$4,257,907	0	\$0
	>=20000	\$4,866,179	0	\$0
Rural College Designation		\$1,160,808	0	\$0
Centers				
State Approved	>= 1000	\$1,216,545	2	\$2,433,090
Grandparented	>= 1000	\$1,216,545	0	\$0
	>= 750 & <1000	\$912,408	0	\$0
	>= 500 & <750	\$608,272	0	\$0
	>= 250 & <500	\$304,136	0	\$0
	>= 100 & <250	\$152,069	0	\$0
Total Basic Allocation				\$6,082,723

Schedule II: FTES Revenue
FTES Summary

	Credit	Noncredit	CDCP	Total
Base (PY Funded)	6,447,520	37,480	0.000	6,485,000
Growth Target	0.000	0.000	0.000	0.000
Restored	1,459,750	42,160	0.000	1,501,910
Stability	0.000	0.000	0.000	0.000
Total Funded	7,907,270	79,640	0.000	7,986,910
Unfunded	0.000	0.000	0.000	0.000
Actual Reported	7,907,270	79,640	0.000	7,986,910

Base FTES Revenue

FTES Type	Base Funding Rate (Before CY COLA)	Marginal Funding Rate (Includes CY COLA)	BASE FTES (PY Funded)	Base Revenue
	a	b	c	a x c
Credit	5,071.810091	5,150.930352	6,447,520	\$32,700,597
Noncredit	3,049.822157	3,097.399382	37,480	\$114,307
CDCP	5,071.810114	5,150.930352	0.000	\$0
Total Base FTES Revenue				\$32,814,904

Schedule III: Growth Revenue

	Rate	Amount	Funded Growth Revenue
Target Growth	2.05%	\$845,412	Credit \$0
Funded Growth	0.00%	\$0	Noncredit \$0
Statewide Target Growth	1.02%	\$57,794,001	CDCP \$0
Statewide Funded Growth	1.02%	\$57,794,000	Total Growth Revenue \$0

Unrestored Decline as of July 1st of Current Year (Before COLA)

A. 1st Year	\$8,975,959
B. 2nd Year	\$0
C. 3rd Year	\$1,326,043
Total	\$10,302,002

**CALIFORNIA COMMUNITY COLLEGES
2017-18 RECALCULATION STATE GENERAL APPORTIONMENT
SONOMA COMMUNITY COLLEGE DISTRICT**

June Revision

EXHIBIT E

Total Computational Revenue and Revenue Source

Total Computational Revenue

I. Basic Allocation		\$8,819,950
II. Base FTES Revenue		\$79,280,903
III. Less Current Year Decline		\$0
IV. Stability Adjustments		\$0
V. Inflation Adjustment (COLA)	1.56%	\$1,374,373
VI. Base Increase		\$2,995,851
VII. Restored Decline in Current Year		\$14,449,222
VIII. Growth Revenue		\$0
IX. Other Adjustments		
College/Center Size or Status	\$0	
College/Center Size or Status COLA	\$0	
Miscellaneous Adjustments	\$0	
	Total Other Adjustments	\$0

Total Computation Revenue \$106,920,299

Revenue Source

A1 Property Taxes		\$57,009,534
A2 Less Property Taxes Excess		\$0
B Student Enrollment Fees		\$8,314,593
State General Apportionment		
C1 General Apportionment	\$26,075,763	
C2 Full-Time Faculty Hiring Apportionment	\$1,083,813	
	Total State General Apportionment	\$27,159,576
D Education Protection Account		\$14,436,596
E Deficit Factor/Revenue Shortfall	0.000000000	\$0

Total Revenue Source \$106,920,299

SONOMA COMMUNITY COLLEGE DISTRICT

Supporting Schedules

Schedule I: Basic Allocation Revenue
District Type

District Type	FTES	Funding Rate	Number of Colleges/Centers	Basic Allocation
		a	b	a x b
Single College District	<= 10000	\$3,649,633	0	\$0
	>10000 & <20000	\$4,866,179	0	\$0
	>=20000	\$6,082,724	1	\$6,082,724
Mult-College District	<= 10000	\$3,649,633	0	\$0
	>10000 & <20000	\$4,257,907	0	\$0
	>=20000	\$4,866,179	0	\$0
Rural College Designation		\$1,160,808	0	\$0
Centers				
State Approved	>= 1000	\$1,216,545	1	\$1,216,545
Grandparented	>= 1000	\$1,216,545	1	\$1,216,545
	>= 750 & <1000	\$912,408	0	\$0
	>= 500 & <750	\$608,272	0	\$0
	>= 250 & <500	\$304,136	1	\$304,136
	>= 100 & <250	\$152,069	0	\$0
Total Basic Allocation				\$8,819,950

Schedule II: FTES Revenue
FTES Summary

	Credit	Noncredit	CDCP	Total
Base (PY Funded)	13,615.210	2,409.280	567.700	16,592.190
Growth Target	0.000	0.000	0.000	0.000
Restored	2,623.790	184.720	70.300	2,878.810
Stability	0.000	0.000	0.000	0.000
Total Funded	16,239.000	2,594.000	638.000	19,471.000
Unfunded	0.000	0.000	0.000	0.000
Actual Reported	16,239.000	2,594.000	638.000	19,471.000

Base FTES Revenue

FTES Type	Base Funding Rate (Before CY COLA)	Marginal Funding Rate (Includes CY COLA)	BASE FTES (PY Funded)	Base Revenue
	a	b	c	a x c
Credit	5,071.810130	5,150.930352	13,615.210	\$69,053,760
Noncredit	3,049.822157	3,097.399382	2,409.280	\$7,347,876
CDCP	5,071.810114	5,150.930352	567.700	\$2,879,267
Total Base FTES Revenue				\$79,280,903

Schedule III: Growth Revenue

	Rate	Amount	Funded Growth Revenue
Target Growth	1.64%	\$1,515,596	Credit \$0
Funded Growth	0.00%	\$0	Noncredit \$0
Statewide Target Growth	1.02%	\$57,794,001	CDCP \$0
Statewide Funded Growth	1.02%	\$57,794,000	Total Growth Revenue \$0

Unrestored Decline as of July 1st of Current Year (Before COLA)

A. 1st Year	\$14,528,309
B. 2nd Year	\$0
C. 3rd Year	\$1,178,713
Total	\$15,707,022

**CALIFORNIA COMMUNITY COLLEGES
2017-18 RECALCULATION STATE GENERAL APPORTIONMENT
SOUTH ORANGE COMMUNITY COLLEGE DISTRICT**

June Revision

EXHIBIT E

Total Computational Revenue and Revenue Source

Total Computational Revenue

I. Basic Allocation		\$8,515,814
II. Base FTES Revenue		\$137,658,425
III. Less Current Year Decline		(\$1,570,886)
IV. Stability Adjustments		\$1,641,811
V. Inflation Adjustment (COLA)	1.56%	\$2,255,812
VI. Base Increase		\$4,172,443
VII. Restored Decline in Current Year		\$0
VIII. Growth Revenue		\$0
IX. Other Adjustments		
College/Center Size or Status	\$0	
College/Center Size or Status COLA	\$0	
Miscellaneous Adjustments	\$0	
	Total Other Adjustments	\$0

Total Computation Revenue **\$152,673,419**

Revenue Source

A1 Property Taxes		\$212,359,223
A2 Less Property Taxes Excess		(\$81,181,073)
B Student Enrollment Fees		\$17,460,328
State General Apportionment		
C1 General Apportionment	\$0	
C2 Full-Time Faculty Hiring Apportionment	\$1,337,382	
	Total State General Apportionment	\$1,337,382
D Education Protection Account		\$2,697,559
E Deficit Factor/Revenue Shortfall	0.000000000	\$0

Total Revenue Source **\$152,673,419**

SOUTH ORANGE COMMUNITY COLLEGE DISTRICT

Supporting Schedules

Schedule I: Basic Allocation Revenue
District Type

District Type	FTES	Funding Rate	Number of Colleges/Centers	Basic Allocation
		a	b	a x b
Single College District	<= 10000	\$3,649,633	0	\$0
	>10000 & <20000	\$4,866,179	0	\$0
	>=20000	\$6,082,724	0	\$0
Mult-College District	<= 10000	\$3,649,633	0	\$0
	>10000 & <20000	\$4,257,907	2	\$8,515,814
	>=20000	\$4,866,179	0	\$0
Rural College Designation		\$1,160,808	0	\$0
Centers				
State Approved	>= 1000	\$1,216,545	0	\$0
Grandparented	>= 1000	\$1,216,545	0	\$0
	>= 750 & <1000	\$912,408	0	\$0
	>= 500 & <750	\$608,272	0	\$0
	>= 250 & <500	\$304,136	0	\$0
	>= 100 & <250	\$152,069	0	\$0
Total Basic Allocation				\$8,515,814

Schedule II: FTES Revenue
FTES Summary

	Credit	Noncredit	CDCP	Total
Base (PY Funded)	24,706.370	2,243.090	415.980	27,365.440
Growth Target	0.000	0.000	0.000	0.000
Restored	0.000	0.000	0.000	0.000
Stability	(749.930)	(200.970)	561.050	(389.850)
Total Funded	23,956.440	2,042.120	977.030	26,975.590
Unfunded	0.000	0.000	0.000	0.000
Actual Reported	23,956.440	2,042.120	977.030	26,975.590

Base FTES Revenue

FTES Type	Base Funding Rate (Before CY COLA)	Marginal Funding Rate (Includes CY COLA)	BASE FTES (PY Funded)	Base Revenue
	a	b	c	a x c
Credit	5,209.491641	5,150.930352	24,706.370	\$128,707,628
Noncredit	3,049.822157	3,097.399382	2,243.090	\$6,841,025
CDCP	5,071.810114	5,150.930352	415.980	\$2,109,772
Total Base FTES Revenue				\$137,658,425

Schedule III: Growth Revenue

	Rate	Amount	Funded Growth Revenue
Target Growth	0.50%	\$590,178	Credit \$0
Funded Growth	0.00%	\$0	Noncredit \$0
Statewide Target Growth	1.02%	\$57,794,001	CDCP \$0
Statewide Funded Growth	1.02%	\$57,794,000	Total Growth Revenue \$0

Unrestored Decline as of July 1st of Current Year (Before COLA)

A. 1st Year	\$0
B. 2nd Year	\$6,106,912
C. 3rd Year	\$0
Total	\$6,106,912

**CALIFORNIA COMMUNITY COLLEGES
2017-18 RECALCULATION STATE GENERAL APPORTIONMENT
SOUTHWESTERN COMMUNITY COLLEGE DISTRICT**

June Revision

EXHIBIT E

Total Computational Revenue and Revenue Source

Total Computational Revenue

I. Basic Allocation		\$8,515,814
II. Base FTES Revenue		\$80,096,196
III. Less Current Year Decline		(\$12,948,124)
IV. Stability Adjustments		\$13,532,726
V. Inflation Adjustment (COLA)	1.56%	\$1,180,357
VI. Base Increase		\$2,235,831
VII. Restored Decline in Current Year		\$0
VIII. Growth Revenue		\$0
IX. Other Adjustments		
College/Center Size or Status	\$0	
College/Center Size or Status COLA	\$0	
Miscellaneous Adjustments	\$0	
	Total Other Adjustments	\$0

Total Computation Revenue \$92,612,800

Revenue Source

A1 Property Taxes		\$27,599,955
A2 Less Property Taxes Excess		\$0
B Student Enrollment Fees		\$4,431,251
State General Apportionment		
C1 General Apportionment	\$46,869,600	
C2 Full-Time Faculty Hiring Apportionment	\$801,570	
	Total State General Apportionment	\$47,671,170
D Education Protection Account		\$12,910,424
E Deficit Factor/Revenue Shortfall	0.000000000	\$0

Total Revenue Source \$92,612,800

SOUTHWESTERN COMMUNITY COLLEGE DISTRICT

Supporting Schedules

Schedule I: Basic Allocation Revenue
District Type

	FTES	Funding Rate	Number of Colleges/Centers	Basic Allocation
		a	b	a x b
Single College District	<= 10000	\$3,649,633	0	\$0
	>10000 & <20000	\$4,866,179	1	\$4,866,179
	>=20000	\$6,082,724	0	\$0
Mult-College District	<= 10000	\$3,649,633	0	\$0
	>10000 & <20000	\$4,257,907	0	\$0
	>=20000	\$4,866,179	0	\$0
Rural College Designation		\$1,160,808	0	\$0
Centers				
State Approved	>= 1000	\$1,216,545	3	\$3,649,635
Grandparented	>= 1000	\$1,216,545	0	\$0
	>= 750 & <1000	\$912,408	0	\$0
	>= 500 & <750	\$608,272	0	\$0
	>= 250 & <500	\$304,136	0	\$0
	>= 100 & <250	\$152,069	0	\$0
Total Basic Allocation				\$8,515,814

Schedule II: FTES Revenue
FTES Summary

	Credit	Noncredit	CDCP	Total
Base (PY Funded)	15,625.790	212.310	38.970	15,877.070
Growth Target	0.000	0.000	0.000	0.000
Restored	0.000	0.000	0.000	0.000
Stability	(2,542.750)	(16.030)	(0.570)	(2,559.350)
Total Funded	13,083.040	196.280	38.400	13,317.720
Unfunded	0.000	0.000	0.000	0.000
Actual Reported	13,083.040	196.280	38.400	13,317.720

Base FTES Revenue

FTES Type	Base Funding Rate (Before CY COLA)	Marginal Funding Rate (Includes CY COLA)	BASE FTES (PY Funded)	Base Revenue
	a	b	c	a x c
Credit	5,071.810133	5,150.930352	15,625.790	\$79,251,040
Noncredit	3,049.822157	3,097.399382	212.310	\$647,508
CDCP	5,071.810114	5,150.930352	38.970	\$197,648
Total Base FTES Revenue				\$80,096,196

Schedule III: Growth Revenue

	Rate	Amount	Funded Growth Revenue	
Target Growth	0.50%	\$344,305	Credit	\$0
Funded Growth	0.00%	\$0	Noncredit	\$0
Statewide Target Growth	1.02%	\$57,794,001	CDCP	\$0
Statewide Funded Growth	1.02%	\$57,794,000	Total Growth Revenue	
				\$0

Unrestored Decline as of July 1st of Current Year (Before COLA)

A. 1st Year	\$0
B. 2nd Year	\$0
C. 3rd Year	\$0
Total	\$0

CALIFORNIA COMMUNITY COLLEGES
2017-18 RECALCULATION STATE GENERAL APPORTIONMENT
STATE CENTER COMMUNITY COLLEGE DISTRICT

June Revision

EXHIBIT E

Total Computational Revenue and Revenue Source

Total Computational Revenue

I. Basic Allocation		\$13,990,263
II. Base FTES Revenue		\$138,115,162
III. Less Current Year Decline		\$0
IV. Stability Adjustments		\$0
V. Inflation Adjustment (COLA)	1.56%	\$2,372,845
VI. Base Increase		\$5,121,828
VII. Restored Decline in Current Year		\$9,551,507
VIII. Growth Revenue		\$12,004,503
IX. Other Adjustments		
College/Center Size or Status	\$0	
College/Center Size or Status COLA	\$0	
Miscellaneous Adjustments	\$0	
	Total Other Adjustments	\$0

Total Computation Revenue **\$181,156,108**

Revenue Source

A1 Property Taxes		\$46,935,708
A2 Less Property Taxes Excess		\$0
B Student Enrollment Fees		\$8,247,980
State General Apportionment		
C1 General Apportionment	\$98,953,051	
C2 Full-Time Faculty Hiring Apportionment	\$1,704,355	
	Total State General Apportionment	\$100,657,406
D Education Protection Account		\$25,315,014
E Deficit Factor/Revenue Shortfall	0.000000000	\$0

Total Revenue Source **\$181,156,108**

STATE CENTER COMMUNITY COLLEGE DISTRICT

Supporting Schedules

Schedule I: Basic Allocation Revenue
District Type

	FTES	Funding Rate	Number of Colleges/Centers	Basic Allocation
		a	b	a x b
Single College District	<= 10000	\$3,649,633	0	\$0
	>10000 & <20000	\$4,866,179	0	\$0
	>=20000	\$6,082,724	0	\$0
Mult-College District	<= 10000	\$3,649,633	2	\$7,299,266
	>10000 & <20000	\$4,257,907	1	\$4,257,907
	>=20000	\$4,866,179	0	\$0
Rural College Designation		\$1,160,808	0	\$0
Centers				
State Approved	>= 1000	\$1,216,545	2	\$2,433,090
Grandparented	>= 1000	\$1,216,545	0	\$0
	>= 750 & <1000	\$912,408	0	\$0
	>= 500 & <750	\$608,272	0	\$0
	>= 250 & <500	\$304,136	0	\$0
	>= 100 & <250	\$152,069	0	\$0
Total Basic Allocation				\$13,990,263

Schedule II: FTES Revenue
FTES Summary

	Credit	Noncredit	CDCP	Total
Base (PY Funded)	26,963.420	231.000	129.600	27,324.020
Growth Target	2,241.076	79.100	41.910	2,362.086
Restored	1,854.327	0.000	0.000	1,854.327
Stability	0.000	0.000	0.000	0.000
Total Funded	31,058.822	310.100	171.510	31,540.432
Unfunded	27.898	0.000	0.000	27.898
Actual Reported	31,086.720	310.100	171.510	31,568.330

Base FTES Revenue

FTES Type	Base Funding Rate (Before CY COLA)	Marginal Funding Rate (Includes CY COLA)	BASE FTES (PY Funded)	Base Revenue
	a	b	c	a x c
Credit	5,071.810104	5,150.930352	26,963.420	\$136,753,346
Noncredit	3,049.822157	3,097.399382	231.000	\$704,509
CDCP	5,071.810114	5,150.930352	129.600	\$657,307
Total Base FTES Revenue				\$138,115,162

Schedule III: Growth Revenue

	Rate	Amount	Funded Growth Revenue	
Target Growth	1.46%	\$2,127,114	Credit	\$11,543,624
Funded Growth	8.24%	\$12,004,503	Noncredit	\$245,004
Statewide Target Growth	1.02%	\$57,794,001	CDCP	\$215,875
Statewide Funded Growth	1.02%	\$57,794,000	Total Growth Revenue \$12,004,503	

Unrestored Decline as of July 1st of Current Year (Before COLA)

A. 1st Year	\$9,404,792
B. 2nd Year	\$0
C. 3rd Year	\$0
Total	\$9,404,792

**CALIFORNIA COMMUNITY COLLEGES
2017-18 RECALCULATION STATE GENERAL APPORTIONMENT
VENTURA COMMUNITY COLLEGE DISTRICT**

June Revision

EXHIBIT E

Total Computational Revenue and Revenue Source

Total Computational Revenue

I. Basic Allocation		\$12,165,447
II. Base FTES Revenue		\$128,712,772
III. Less Current Year Decline		\$0
IV. Stability Adjustments		\$0
V. Inflation Adjustment (COLA)	1.56%	\$2,197,700
VI. Base Increase		\$4,349,063
VII. Restored Decline in Current Year		\$5,482,065
VIII. Growth Revenue		\$916,838
IX. Other Adjustments		
College/Center Size or Status	\$0	
College/Center Size or Status COLA	\$0	
Miscellaneous Adjustments	\$0	
	Total Other Adjustments	\$0

Total Computation Revenue **\$153,823,885**

Revenue Source

A1 Property Taxes		\$68,945,025
A2 Less Property Taxes Excess		\$0
B Student Enrollment Fees		\$9,959,559
State General Apportionment		
C1 General Apportionment	\$52,307,082	
C2 Full-Time Faculty Hiring Apportionment	\$1,549,431	
	Total State General Apportionment	\$53,856,513
D Education Protection Account		\$21,062,788
E Deficit Factor/Revenue Shortfall	0.000000000	\$0

Total Revenue Source **\$153,823,885**

VENTURA COMMUNITY COLLEGE DISTRICT

Supporting Schedules

Schedule I: Basic Allocation Revenue
District Type

	FTES	Funding Rate		Number of	Basic Allocation
				Colleges/Centers	
		a	b	a x b	
Single College District	<= 10000	\$3,649,633	0		\$0
	>10000 & <20000	\$4,866,179	0		\$0
	>=20000	\$6,082,724	0		\$0
Mult-College District	<= 10000	\$3,649,633	1		\$3,649,633
	>10000 & <20000	\$4,257,907	2		\$8,515,814
	>=20000	\$4,866,179	0		\$0
Rural College Designation		\$1,160,808	0		\$0
Centers					
State Approved	>= 1000	\$1,216,545	0		\$0
Grandparented	>= 1000	\$1,216,545	0		\$0
	>= 750 & <1000	\$912,408	0		\$0
	>= 500 & <750	\$608,272	0		\$0
	>= 250 & <500	\$304,136	0		\$0
	>= 100 & <250	\$152,069	0		\$0
Total Basic Allocation					\$12,165,447

Schedule II: FTES Revenue
FTES Summary

	Credit	Noncredit	CDCP	Total
Base (PY Funded)	25,334.640	72.230	0.000	25,406.870
Growth Target	149.401	44.740	1.690	195.831
Restored	1,064.286	0.000	0.000	1,064.286
Stability	0.000	0.000	0.000	0.000
Total Funded	26,548.328	116.970	1.690	26,666.988
Unfunded	0.712	0.000	0.000	0.712
Actual Reported	26,549.040	116.970	1.690	26,667.700

Base FTES Revenue

FTES Type	Base Funding Rate	Marginal Funding Rate	BASE FTES	Base Revenue
	(Before CY COLA)	(Includes CY COLA)	(PY Funded)	
	a	b	c	a x c
Credit	5,071.810099	5,150.930352	25,334.640	\$128,492,483
Noncredit	3,049.822157	3,097.399382	72.230	\$220,289
CDCP	5,071.810114	5,150.930352	0.000	\$0
Total Base FTES Revenue				\$128,712,772

Schedule III: Growth Revenue

	Rate	Amount	Funded Growth Revenue	
Target Growth	0.50%	\$664,569	Credit	\$769,555
Funded Growth	0.69%	\$916,838	Noncredit	\$138,578
Statewide Target Growth	1.02%	\$57,794,001	CDCP	\$8,705
Statewide Funded Growth	1.02%	\$57,794,000	Total Growth Revenue \$916,838	

Unrestored Decline as of July 1st of Current Year (Before COLA)

A. 1st Year	\$5,397,858
B. 2nd Year	\$0
C. 3rd Year	\$0
Total	\$5,397,858

CALIFORNIA COMMUNITY COLLEGES
2017-18 RECALCULATION STATE GENERAL APPORTIONMENT
VICTOR VALLEY COMMUNITY COLLEGE DISTRICT

June Revision

EXHIBIT E

Total Computational Revenue and Revenue Source

Total Computational Revenue

I. Basic Allocation		\$4,866,179
II. Base FTES Revenue		\$47,944,402
III. Less Current Year Decline		\$0
IV. Stability Adjustments		\$0
V. Inflation Adjustment (COLA)	1.56%	\$823,845
VI. Base Increase		\$1,547,884
VII. Restored Decline in Current Year		\$0
VIII. Growth Revenue		\$800,990
IX. Other Adjustments		
College/Center Size or Status	(\$1,216,546)	
College/Center Size or Status COLA	(\$18,978)	
Miscellaneous Adjustments	\$0	
	Total Other Adjustments	(\$1,235,524)

Total Computation Revenue **\$54,747,776**

Revenue Source

A1 Property Taxes		\$12,075,648
A2 Less Property Taxes Excess		\$0
B Student Enrollment Fees		\$2,112,225
State General Apportionment		
C1 General Apportionment	\$32,315,507	
C2 Full-Time Faculty Hiring Apportionment	\$538,167	
	Total State General Apportionment	\$32,853,674
D Education Protection Account		\$7,706,229
E Deficit Factor/Revenue Shortfall	0.000000000	\$0

Total Revenue Source **\$54,747,776**

VICTOR VALLEY COMMUNITY COLLEGE DISTRICT

Supporting Schedules

Schedule I: Basic Allocation Revenue
District Type

District Type	FTES	Funding Rate	Number of Colleges/Centers	Basic Allocation
		a	b	a x b
Single College District	<= 10000	\$3,649,633	1	\$3,649,633
	>10000 & <20000	\$4,866,179	0	\$0
	>=20000	\$6,082,724	0	\$0
Mult-College District	<= 10000	\$3,649,633	0	\$0
	>10000 & <20000	\$4,257,907	0	\$0
	>=20000	\$4,866,179	0	\$0
Rural College Designation		\$1,160,808	0	\$0
Centers				
State Approved	>= 1000	\$1,216,545	0	\$0
Grandparented	>= 1000	\$1,216,545	0	\$0
	>= 750 & <1000	\$912,408	0	\$0
	>= 500 & <750	\$608,272	0	\$0
	>= 250 & <500	\$304,136	0	\$0
	>= 100 & <250	\$152,069	0	\$0
Total Basic Allocation				\$3,649,633

Schedule II: FTES Revenue
FTES Summary

	Credit	Noncredit	CDCP	Total
Base (PY Funded)	9,420,210	54,720	0.000	9,474,930
Growth Target	140,831	24,400	0.000	165,231
Restored	0.000	0.000	0.000	0.000
Stability	0.000	0.000	0.000	0.000
Total Funded	9,561,041	79,120	0.000	9,640,161
Unfunded	0.159	0.000	0.000	0.159
Actual Reported	9,561,200	79,120	0.000	9,640,320

Base FTES Revenue

FTES Type	Base Funding Rate (Before CY COLA)	Marginal Funding Rate (Includes CY COLA)	BASE FTES (PY Funded)	Base Revenue
	a	b	c	a x c
Credit	5,071.810118	5,150.930352	9,420,210	\$47,777,516
Noncredit	3,049.822157	3,097.399382	54,720	\$166,886
CDCP	5,071.810114	5,150.930352	0.000	\$0
Total Base FTES Revenue				\$47,944,402

Schedule III: Growth Revenue

	Rate	Amount	Funded Growth Revenue	
Target Growth	1.62%	\$744,845	Credit	\$725,413
Funded Growth	1.74%	\$800,990	Noncredit	\$75,577
Statewide Target Growth	1.02%	\$57,794,001	CDCP	\$0
Statewide Funded Growth	1.02%	\$57,794,000	Total Growth Revenue \$800,990	

Unrestored Decline as of July 1st of Current Year (Before COLA)

A. 1st Year	\$0
B. 2nd Year	\$0
C. 3rd Year	\$0
Total	\$0

**CALIFORNIA COMMUNITY COLLEGES
2017-18 RECALCULATION STATE GENERAL APPORTIONMENT
WEST HILLS COMMUNITY COLLEGE DISTRICT**

June Revision

EXHIBIT E

Total Computational Revenue and Revenue Source

Total Computational Revenue

I. Basic Allocation		\$7,603,402
II. Base FTES Revenue		\$27,185,292
III. Less Current Year Decline		\$0
IV. Stability Adjustments		\$0
V. Inflation Adjustment (COLA)	1.56%	\$542,704
VI. Base Increase		\$1,064,322
VII. Restored Decline in Current Year		\$0
VIII. Growth Revenue		\$1,248,722
IX. Other Adjustments		
College/Center Size or Status	\$0	
College/Center Size or Status COLA	\$0	
Miscellaneous Adjustments	\$0	
	Total Other Adjustments	\$0

Total Computation Revenue \$37,644,442

Revenue Source

A1 Property Taxes		\$6,534,436
A2 Less Property Taxes Excess		\$0
B Student Enrollment Fees		\$974,552
State General Apportionment		
C1 General Apportionment	\$24,465,328	
C2 Full-Time Faculty Hiring Apportionment	\$301,386	
	Total State General Apportionment	\$24,766,714
D Education Protection Account		\$5,368,740
E Deficit Factor/Revenue Shortfall	0.000000000	\$0

Total Revenue Source \$37,644,442

WEST HILLS COMMUNITY COLLEGE DISTRICT

Supporting Schedules

Schedule I: Basic Allocation Revenue
District Type

District Type	FTES	Funding Rate	Number of Colleges/Centers	Basic Allocation
		a	b	a x b
Single College District	<= 10000	\$3,649,633	0	\$0
	>10000 & <20000	\$4,866,179	0	\$0
	>=20000	\$6,082,724	0	\$0
Mult-College District	<= 10000	\$3,649,633	2	\$7,299,266
	>10000 & <20000	\$4,257,907	0	\$0
	>=20000	\$4,866,179	0	\$0
Rural College Designation		\$1,160,808	0	\$0
Centers				
State Approved	>= 1000	\$1,216,545	0	\$0
Grandparented	>= 1000	\$1,216,545	0	\$0
	>= 750 & <1000	\$912,408	0	\$0
	>= 500 & <750	\$608,272	0	\$0
	>= 250 & <500	\$304,136	1	\$304,136
	>= 100 & <250	\$152,069	0	\$0
Total Basic Allocation				\$7,603,402

Schedule II: FTES Revenue
FTES Summary

	Credit	Noncredit	CDCP	Total
Base (PY Funded)	5,148,680	351,550	0.000	5,500,230
Growth Target	235,331	11,800	0.000	247,131
Restored	0.000	0.000	0.000	0.000
Stability	0.000	0.000	0.000	0.000
Total Funded	5,384,011	363,350	0.000	5,747,361
Unfunded	2,669	0.000	0.000	2,669
Actual Reported	5,386,680	363,350	0.000	5,750,030

Base FTES Revenue

FTES Type	Base Funding Rate (Before CY COLA)	Marginal Funding Rate (Includes CY COLA)	BASE FTES (PY Funded)	Base Revenue
	a	b	c	a x c
Credit	5,071.810119	5,150.930352	5,148,680	\$26,113,127
Noncredit	3,049.822157	3,097.399382	351,550	\$1,072,165
CDCP	5,071.810114	5,150.930352	0.000	\$0
Total Base FTES Revenue				\$27,185,292

Schedule III: Growth Revenue

	Rate	Amount	Funded Growth Revenue	
Target Growth	1.18%	\$303,652	Credit	\$1,212,173
Funded Growth	4.85%	\$1,248,722	Noncredit	\$36,549
Statewide Target Growth	1.02%	\$57,794,001	CDCP	\$0
Statewide Funded Growth	1.02%	\$57,794,000	Total Growth Revenue \$1,248,722	

Unrestored Decline as of July 1st of Current Year (Before COLA)

A. 1st Year	\$0
B. 2nd Year	\$0
C. 3rd Year	\$0
Total	\$0

CALIFORNIA COMMUNITY COLLEGES
2017-18 RECALCULATION STATE GENERAL APPORTIONMENT
WEST KERN COMMUNITY COLLEGE DISTRICT

June Revision

EXHIBIT E

Total Computational Revenue and Revenue Source

Total Computational Revenue

I. Basic Allocation		\$4,810,441
II. Base FTES Revenue		\$17,749,670
III. Less Current Year Decline		\$0
IV. Stability Adjustments		\$0
V. Inflation Adjustment (COLA)	1.56%	\$351,938
VI. Base Increase		\$565,879
VII. Restored Decline in Current Year		\$0
VIII. Growth Revenue		\$1,024,628
IX. Other Adjustments		
College/Center Size or Status	\$0	
College/Center Size or Status COLA	\$0	
Miscellaneous Adjustments	\$0	
	Total Other Adjustments	\$0

Total Computation Revenue **\$24,502,556**

Revenue Source

A1 Property Taxes		\$8,828,337
A2 Less Property Taxes Excess		\$0
B Student Enrollment Fees		\$794,792
State General Apportionment		
C1 General Apportionment	\$11,259,218	
C2 Full-Time Faculty Hiring Apportionment	\$149,219	
	Total State General Apportionment	\$11,408,437
D Education Protection Account		\$3,470,990
E Deficit Factor/Revenue Shortfall	0.000000000	\$0

Total Revenue Source **\$24,502,556**

WEST KERN COMMUNITY COLLEGE DISTRICT

Supporting Schedules

Schedule I: Basic Allocation Revenue
District Type

District Type	FTES	Funding Rate	Number of Colleges/Centers	Basic Allocation
		a	b	a x b
Single College District	<= 10000	\$3,649,633	1	\$3,649,633
	>10000 & <20000	\$4,866,179	0	\$0
	>=20000	\$6,082,724	0	\$0
Mult-College District	<= 10000	\$3,649,633	0	\$0
	>10000 & <20000	\$4,257,907	0	\$0
	>=20000	\$4,866,179	0	\$0
Rural College Designation		\$1,160,808	1	\$1,160,808
Centers				
State Approved	>= 1000	\$1,216,545	0	\$0
Grandparented	>= 1000	\$1,216,545	0	\$0
	>= 750 & <1000	\$912,408	0	\$0
	>= 500 & <750	\$608,272	0	\$0
	>= 250 & <500	\$304,136	0	\$0
	>= 100 & <250	\$152,069	0	\$0
Total Basic Allocation				\$4,810,441

Schedule II: FTES Revenue
FTES Summary

	Credit	Noncredit	CDCP	Total
Base (PY Funded)	2,609,580	31,340	0.000	2,640,920
Growth Target	217,514	(30,920)	0.000	186,594
Restored	0.000	0.000	0.000	0.000
Stability	0.000	0.000	0.000	0.000
Total Funded	2,827,094	0.420	0.000	2,827,514
Unfunded	2,596	0.000	0.000	2,596
Actual Reported	2,829,690	0.420	0.000	2,830,110

Base FTES Revenue

FTES Type	Base Funding Rate	Marginal Funding Rate	BASE FTES	Base Revenue
	(Before CY COLA)	(Includes CY COLA)	(PY Funded)	a x c
	a	b	c	
Credit	6,765.107241	5,150.930352	2,609,580	\$17,654,089
Noncredit	3,049.822157	3,097.399382	31,340	\$95,581
CDCP	5,071.810114	5,150.930352	0.000	\$0
Total Base FTES Revenue				\$17,749,670

Schedule III: Growth Revenue

	Rate	Amount		Funded Growth Revenue
Target Growth	0.61%	\$105,521	Credit	\$1,120,400
Funded Growth	5.97%	\$1,024,628	Noncredit	(\$95,772)
Statewide Target Growth	1.02%	\$57,794,001	CDCP	\$0
Statewide Funded Growth	1.02%	\$57,794,000	Total Growth Revenue \$1,024,628	

Unrestored Decline as of July 1st of Current Year (Before COLA)

A. 1st Year	\$0
B. 2nd Year	\$0
C. 3rd Year	\$0
Total	\$0

**CALIFORNIA COMMUNITY COLLEGES
2017-18 RECALCULATION STATE GENERAL APPORTIONMENT
WEST VALLEY-MISSION COMMUNITY COLLEGE DISTRICT**

June Revision

EXHIBIT E

Total Computational Revenue and Revenue Source

Total Computational Revenue

I. Basic Allocation		\$7,299,266
II. Base FTES Revenue		\$62,910,340
III. Less Current Year Decline		(\$1,062,981)
IV. Stability Adjustments		\$1,110,974
V. Inflation Adjustment (COLA)	1.56%	\$1,078,687
VI. Base Increase		\$2,043,250
VII. Restored Decline in Current Year		\$0
VIII. Growth Revenue		\$0
IX. Other Adjustments		
College/Center Size or Status	\$0	
College/Center Size or Status COLA	\$0	
Miscellaneous Adjustments	\$0	
	Total Other Adjustments	\$0

Total Computation Revenue \$73,379,536

Revenue Source

A1 Property Taxes		\$119,364,980
A2 Less Property Taxes Excess		(\$55,921,352)
B Student Enrollment Fees		\$7,907,026
State General Apportionment		
C1 General Apportionment	\$0	
C2 Full-Time Faculty Hiring Apportionment	\$761,648	
	Total State General Apportionment	\$761,648
D Education Protection Account		\$1,267,234
E Deficit Factor/Revenue Shortfall	0.000000000	\$0

Total Revenue Source \$73,379,536

WEST VALLEY-MISSION COMMUNITY COLLEGE DISTRICT

Supporting Schedules

Schedule I: Basic Allocation Revenue
District Type

District Type	FTES	Funding Rate	Number of Colleges/Centers	Basic Allocation
		a	b	a x b
Single College District	<= 10000	\$3,649,633	0	\$0
	>10000 & <20000	\$4,866,179	0	\$0
	>=20000	\$6,082,724	0	\$0
Mult-College District	<= 10000	\$3,649,633	2	\$7,299,266
	>10000 & <20000	\$4,257,907	0	\$0
	>=20000	\$4,866,179	0	\$0
Rural College Designation		\$1,160,808	0	\$0
Centers				
State Approved	>= 1000	\$1,216,545	0	\$0
Grandparented	>= 1000	\$1,216,545	0	\$0
	>= 750 & <1000	\$912,408	0	\$0
	>= 500 & <750	\$608,272	0	\$0
	>= 250 & <500	\$304,136	0	\$0
	>= 100 & <250	\$152,069	0	\$0
Total Basic Allocation				\$7,299,266

Schedule II: FTES Revenue
FTES Summary

	Credit	Noncredit	CDCP	Total
Base (PY Funded)	11,784.290	1,030.440	0.000	12,814.730
Growth Target	0.000	0.000	0.000	0.000
Restored	0.000	0.000	0.000	0.000
Stability	(310.940)	168.550	0.000	(142.390)
Total Funded	11,473.350	1,198.990	0.000	12,672.340
Unfunded	0.000	0.000	0.000	0.000
Actual Reported	11,473.350	1,198.990	0.000	12,672.340

Base FTES Revenue

FTES Type	Base Funding Rate (Before CY COLA)	Marginal Funding Rate (Includes CY COLA)	BASE FTES (PY Funded)	Base Revenue
	a	b	c	a x c
Credit	5,071.810096	5,150.930352	11,784.290	\$59,767,681
Noncredit	3,049.822157	3,097.399382	1,030.440	\$3,142,659
CDCP	5,071.810114	5,150.930352	0.000	\$0
Total Base FTES Revenue				\$62,910,340

Schedule III: Growth Revenue

	Rate	Amount	Funded Growth Revenue
Target Growth	1.01%	\$653,956	Credit \$0
Funded Growth	0.00%	\$0	Noncredit \$0
Statewide Target Growth	1.02%	\$57,794,001	CDCP \$0
Statewide Funded Growth	1.02%	\$57,794,000	Total Growth Revenue \$0

Unrestored Decline as of July 1st of Current Year (Before COLA)

A. 1st Year	\$3,013,880
B. 2nd Year	\$874,385
C. 3rd Year	\$4,698,509
Total	\$8,586,774

**CALIFORNIA COMMUNITY COLLEGES
2017-18 RECALCULATION STATE GENERAL APPORTIONMENT
YOSEMITE COMMUNITY COLLEGE DISTRICT**

June Revision

EXHIBIT E

Total Computational Revenue and Revenue Source

Total Computational Revenue

I. Basic Allocation		\$7,907,540
II. Base FTES Revenue		\$77,840,052
III. Less Current Year Decline		\$0
IV. Stability Adjustments		\$0
V. Inflation Adjustment (COLA)	1.56%	\$1,337,662
VI. Base Increase		\$2,703,704
VII. Restored Decline in Current Year		\$5,839,500
VIII. Growth Revenue		\$0
IX. Other Adjustments		
College/Center Size or Status	\$0	
College/Center Size or Status COLA	\$0	
Miscellaneous Adjustments	\$0	
	Total Other Adjustments	\$0

Total Computation Revenue \$95,628,458

Revenue Source

A1 Property Taxes		\$45,194,859
A2 Less Property Taxes Excess		\$0
B Student Enrollment Fees		\$4,830,893
State General Apportionment		
C1 General Apportionment	\$31,342,353	
C2 Full-Time Faculty Hiring Apportionment	\$966,926	
	Total State General Apportionment	\$32,309,279
D Education Protection Account		\$13,293,427
E Deficit Factor/Revenue Shortfall	0.000000000	\$0

Total Revenue Source \$95,628,458

YOSEMITE COMMUNITY COLLEGE DISTRICT

Supporting Schedules

Schedule I: Basic Allocation Revenue
District Type

District Type	FTES	Funding Rate	Number of Colleges/Centers	Basic Allocation
		a	b	a x b
Single College District	<= 10000	\$3,649,633	0	\$0
	>10000 & <20000	\$4,866,179	0	\$0
	>=20000	\$6,082,724	0	\$0
Mult-College District	<= 10000	\$3,649,633	1	\$3,649,633
	>10000 & <20000	\$4,257,907	1	\$4,257,907
	>=20000	\$4,866,179	0	\$0
Rural College Designation		\$1,160,808	0	\$0
Centers				
State Approved	>= 1000	\$1,216,545	0	\$0
Grandparented	>= 1000	\$1,216,545	0	\$0
	>= 750 & <1000	\$912,408	0	\$0
	>= 500 & <750	\$608,272	0	\$0
	>= 250 & <500	\$304,136	0	\$0
	>= 100 & <250	\$152,069	0	\$0
Total Basic Allocation				\$7,907,540

Schedule II: FTES Revenue
FTES Summary

	Credit	Noncredit	CDCP	Total
Base (PY Funded)	15,038.760	203.330	186.560	15,428.650
Growth Target	0.000	0.000	0.000	0.000
Restored	1,065.510	35.120	47.050	1,147.680
Stability	0.000	0.000	0.000	0.000
Total Funded	16,104.270	238.450	233.610	16,576.330
Unfunded	0.000	0.000	0.000	0.000
Actual Reported	16,104.270	238.450	233.610	16,576.330

Base FTES Revenue

FTES Type	Base Funding Rate (Before CY COLA)	Marginal Funding Rate (Includes CY COLA)	BASE FTES (PY Funded)	Base Revenue
	a	b	c	a x c
Credit	5,071.810109	5,150.930352	15,038.760	\$76,273,735
Noncredit	3,049.822157	3,097.399382	203.330	\$620,120
CDCP	5,071.810114	5,150.930352	186.560	\$946,197
Total Base FTES Revenue				\$77,840,052

Schedule III: Growth Revenue

	Rate	Amount	Funded Growth Revenue
Target Growth	0.74%	\$612,343	Credit \$0
Funded Growth	0.00%	\$0	Noncredit \$0
Statewide Target Growth	1.02%	\$57,794,001	CDCP \$0
Statewide Funded Growth	1.02%	\$57,794,000	Total Growth Revenue \$0

Unrestored Decline as of July 1st of Current Year (Before COLA)

A. 1st Year	\$5,851,962
B. 2nd Year	\$4,853
C. 3rd Year	\$89,485
Total	\$5,946,300

CALIFORNIA COMMUNITY COLLEGES
2017-18 RECALCULATION STATE GENERAL APPORTIONMENT
YUBA COMMUNITY COLLEGE DISTRICT

June Revision

EXHIBIT E

Total Computational Revenue and Revenue Source

Total Computational Revenue

I. Basic Allocation		\$9,124,083
II. Base FTES Revenue		\$38,314,465
III. Less Current Year Decline		(\$35,718)
IV. Stability Adjustments		\$37,330
V. Inflation Adjustment (COLA)	1.56%	\$739,484
VI. Base Increase		\$1,400,731
VII. Restored Decline in Current Year		\$0
VIII. Growth Revenue		\$0
IX. Other Adjustments		
College/Center Size or Status	\$0	
College/Center Size or Status COLA	\$0	
Miscellaneous Adjustments	\$0	
	Total Other Adjustments	\$0
Total Computation Revenue		\$49,580,375

Revenue Source

A1 Property Taxes		\$26,824,515
A2 Less Property Taxes Excess		\$0
B Student Enrollment Fees		\$1,646,961
State General Apportionment		
C1 General Apportionment	\$13,647,523	
C2 Full-Time Faculty Hiring Apportionment	\$443,574	
	Total State General Apportionment	\$14,091,097
D Education Protection Account		\$7,017,802
E Deficit Factor/Revenue Shortfall	0.000000000	\$0
Total Revenue Source		\$49,580,375

YUBA COMMUNITY COLLEGE DISTRICT

Supporting Schedules

Schedule I: Basic Allocation Revenue
District Type

District Type	FTES	Funding Rate	Number of Colleges/Centers	Basic Allocation
		a	b	a x b
Single College District	<= 10000	\$3,649,633	0	\$0
	>10000 & <20000	\$4,866,179	0	\$0
	>=20000	\$6,082,724	0	\$0
Mult-College District	<= 10000	\$3,649,633	2	\$7,299,266
	>10000 & <20000	\$4,257,907	0	\$0
	>=20000	\$4,866,179	0	\$0
Rural College Designation		\$1,160,808	0	\$0
Centers				
State Approved	>= 1000	\$1,216,545	1	\$1,216,545
Grandparented	>= 1000	\$1,216,545	0	\$0
	>= 750 & <1000	\$912,408	0	\$0
	>= 500 & <750	\$608,272	1	\$608,272
	>= 250 & <500	\$304,136	0	\$0
	>= 100 & <250	\$152,069	0	\$0
Total Basic Allocation				\$9,124,083

Schedule II: FTES Revenue
FTES Summary

	Credit	Noncredit	CDCP	Total
Base (PY Funded)	7,446.380	179.630	0.000	7,626.010
Growth Target	0.000	0.000	0.000	0.000
Restored	0.000	0.000	0.000	0.000
Stability	(21.470)	17.640	3.820	(0.010)
Total Funded	7,424.910	197.270	3.820	7,626.000
Unfunded	0.000	0.000	0.000	0.000
Actual Reported	7,424.910	197.270	3.820	7,626.000

Base FTES Revenue

FTES Type	Base Funding Rate (Before CY COLA)	Marginal Funding Rate (Includes CY COLA)	BASE FTES (PY Funded)	Base Revenue
	a	b	c	a x c
Credit	5,071.810061	5,150.930352	7,446.380	\$37,766,625
Noncredit	3,049.822157	3,097.399382	179.630	\$547,840
CDCP	5,071.810114	5,150.930352	0.000	\$0
Total Base FTES Revenue				\$38,314,465

Schedule III: Growth Revenue

	Rate	Amount	Funded Growth Revenue
Target Growth	0.78%	\$294,342	Credit \$0
Funded Growth	0.00%	\$0	Noncredit \$0
Statewide Target Growth	1.02%	\$57,794,001	CDCP \$0
Statewide Funded Growth	1.02%	\$57,794,000	Total Growth Revenue \$0

Unrestored Decline as of July 1st of Current Year (Before COLA)

A. 1st Year	\$78,955
B. 2nd Year	\$40,211
C. 3rd Year	\$0
Total	\$119,166

**CALIFORNIA COMMUNITY COLLEGES
2017-18 RECALCULATION STATE GENERAL APPORTIONMENT
STATEWIDE TOTAL COMMUNITY COLLEGE DISTRICT**

June Revision

EXHIBIT E

Total Computational Revenue and Revenue Source

Total Computational Revenue

I. Basic Allocation		\$569,855,095
II. Base FTES Revenue		\$5,657,322,048
III. Less Current Year Decline		(\$246,320,436)
IV. Stability Adjustments		\$257,441,685
V. Inflation Adjustment (COLA)	1.56%	\$93,301,365
VI. Base Increase		\$183,615,000
VII. Restored Decline in Current Year		\$195,005,934
VIII. Growth Revenue		\$57,794,000
IX. Other Adjustments		
College/Center Size or Status	(\$1,581,510)	
College/Center Size or Status COLA	(\$24,672)	
Miscellaneous Adjustments	(\$1,481,353)	
	Total Other Adjustments	(\$3,087,535)
Total Computation Revenue		\$6,764,927,156

Revenue Source

A1 Property Taxes		\$3,282,032,946
A2 Less Property Taxes Excess		(\$310,373,597)
B Student Enrollment Fees		\$448,326,666
State General Apportionment		
C1 General Apportionment	\$2,437,400,706	
C2 Full-Time Faculty Hiring Apportionment	\$65,964,535	
	Total State General Apportionment	\$2,503,365,241
D Education Protection Account		\$841,575,900
E Deficit Factor/Revenue Shortfall	0.000000000	\$0
Total Revenue Source		\$6,764,927,156

STATEWIDE TOTAL COMMUNITY COLLEGE DISTRICT

Supporting Schedules

Schedule I: Basic Allocation Revenue
District Type

District Type	FTES	Funding Rate	Number of Colleges/Centers	Basic Allocation
		a	b	a x b
Single College District	<= 10000	\$3,649,633	23	\$83,941,559
	>10000 & <20000	\$4,866,179	20	\$97,323,580
	>=20000	\$6,082,724	7	\$42,579,068
Mult-College District	<= 10000	\$3,649,633	36	\$131,386,788
	>10000 & <20000	\$4,257,907	26	\$110,705,582
	>=20000	\$4,866,179	3	\$14,598,537
Rural College Designation		\$1,160,808	11	\$12,768,888
Centers				
State Approved	>= 1000	\$1,216,545	36	\$43,795,620
Grandparented	>= 1000	\$1,216,545	20	\$24,330,900
	>= 750 & <1000	\$912,408	1	\$912,408
	>= 500 & <750	\$608,272	5	\$3,041,360
	>= 250 & <500	\$304,136	8	\$2,433,088
	>= 100 & <250	\$152,069	3	\$456,207
Total Basic Allocation				\$568,273,585

Schedule II: FTES Revenue
FTES Summary

	Credit	Noncredit	CDCP	Total
Base (PY Funded)	1,055,647.436	29,256.239	39,472.120	1,124,375.795
Growth Target	10,302.883	592.216	561.110	11,456.209
Restored	37,340.748	471.444	234.150	38,046.341
Stability	(48,795.296)	576.311	(117.830)	(48,336.815)
Total Funded	1,054,495.771	30,896.210	40,149.550	1,125,541.530
Unfunded	121.359	0.000	0.000	121.360
Actual Reported	1,054,617.130	30,896.210	40,149.550	1,125,662.890

Base FTES Revenue

FTES Type	Base Funding Rate (Before CY COLA)	Marginal Funding Rate (Includes CY COLA)	BASE FTES (PY Funded)	Base Revenue
	a	b	c	a x c
Credit	5,071.810114	5,150.930352	1,055,647.436	\$5,367,900,627
Noncredit	3,049.822157	3,097.399382	29,256.239	\$89,226,323
CDCP	5,071.810114	5,150.930352	39,472.120	\$200,195,098
Total Base FTES Revenue				\$5,657,322,048

Schedule III: Growth Revenue

	Rate	Amount		Funded Growth Revenue
Target Growth	1.02%	\$57,794,001	Credit	\$53,069,431
Funded Growth	1.02%	\$57,794,000	Noncredit	\$1,834,331
Statewide Target Growth	1.02%	\$57,794,001	CDCP	\$2,890,238
Statewide Funded Growth	1.02%	\$57,794,000	Total Growth Revenue \$57,794,000	

Unrestored Decline as of July 1st of Current Year (Before COLA)

A. 1st Year	\$270,707,289
B. 2nd Year	\$36,239,208
C. 3rd Year	\$20,924,392
Total	\$327,870,889